OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-170,215.76
0900	4801	C	B									X			U		N	1		-2,512,515.35
0900	4801	C	B									X			U		N	1		-14,727,848.29
0900	4801	C	B									X			U		N	1		-275,943.13
0900	4801	C	E									X			U		N	1		15,095,728.63
0900	4801	C	E									X			U		N	1		138,625.34
0900	4801	C	E									X			U		N	1		2,491,498.22
0900	4801	C	E									X			U		N	1		170,215.76
0900	4801	C	E									X			U		N	1		534,711.43
0900	4801	C	E									X			U		N	1		49,750.00
0900	4802	D	B					DISC	BAL			X			U		N	1	N	458.60
0900	4802	D	B					DISC	BAL			X			U		N	1	N	478,909.40
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-69.92
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-4,158.00
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-221,826.20
0900	4881	C	E									X			U		N			113,947.13
0900	4901	C	B									X			U		N	1		-1,032.43
0900	4901	C	B									X			U		N	1		-148,089.08
0900	4901	C	B									X			U		N	1		-21,229.54
0900	4901	D	B									X			U		N	1		281.95
0900	4901	C	E									X			U		N	1		21,229.54
0900	4901	D	E									X			U		N	1		-138,907.29
0900	4901	D	E									X			U		N	1		-1,299,463.85
0900	4901	C	E									X			U		N	1		29,896.23
0900	4901	D	E									X			U		N	1		-49,750.00
0900	4902	C	E					DISC	NEW			X			U		N		N	4,158.00
0900	4902	C	E					DISC	NEW			X			U		N		N	3,375,914.22
0900	4902	C	E					DISC	NEW			X			U		N		N	699,760.43
0900	4902	C	E					DISC	NEW			X			U		N		N	14,772,930.89
0900	4902	C	E					DISC	NEW			X			U		N		N	20,558.53
0900	4902	C	E					DISC	NEW			X			U		N		N	1,458,000.00
0900	4902	C	E					DISC	NEW			X			U		N		N	27,819,502.65
Sub-Total, 0900																				**47,705,028.11**

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Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
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Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		558,347,728.38
1000	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
1000	4398	C	B					DISC				X			U		N	1		-300,004,356.11
1000	4801	C	B									X			U		N	1		-170,215.76
1000	4801	C	B									X			U		N	1		-2,512,515.35
1000	4801	C	B									X			U		N	1		-14,727,848.29
1000	4801	C	B									X			U		N	1		-275,943.13
1000	4802	D	B					DISC	BAL			X			U		N	1	N	458.60
1000	4802	D	B					DISC	BAL			X			U		N	1	N	478,909.40
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-69.92
1000	4901	C	B									X			U		N	1		-1,032.43
1000	4901	C	B									X			U		N	1		-148,089.08
1000	4901	C	B									X			U		N	1		-21,229.54
1000	4901	D	B									X			U		N	1		281.95
	Sub-Total, 1000																			**243,397,014.16**
1021	4871	D	E									X			U		N			219,218.48
1050, Unob Bal: Unobligated balance (total)																				========== 243,616,232.64
1100	4119	D	E	P				DISC				X		X	U		N	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,000,000.00
1700	4266	D	E					DISC				X			U		N			869,265,775.34
1701	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
1701	4221	D	E			F		DISC				X			U		N	1		2,430,935.44
	Sub-Total, 1701																			**0.00**
1702	4158	D	E					DISC				X			U		N	1		293,438,241.47
1710	4170	C	E	S				DISC		75	0600	X			U		N			-723,769,731.79
1725	4398	C	B					DISC				X			U		N	1		300,004,356.11
1725	4398	C	E					DISC				X			U		N	1		-358,139,539.42
	Sub-Total, 1725																			**-58,135,183.31**
1750, BA: Disc: Spending auth: Total																				========== 380,799,101.71
1900, Budget authority total (disc. and mand.)																				========== 382,799,101.71

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Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				626,415,334.35
1941	4450	C	E												U		N	1		193,499,235.84
1941	4510	C	E	A											U		N	1		380,199,147.49
1941	4610	C	E	A											U		N	1		5,011,922.91
	Sub-Total, 1941																			**578,710,306.24**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		170,215.76
3000	4801	C	B									X			U		N	1		2,512,515.35
3000	4801	C	B									X			U		N	1		14,727,848.29
3000	4801	C	B									X			U		N	1		275,943.13
3000	4901	C	B									X			U		N	1		1,032.43
3000	4901	C	B									X			U		N	1		148,089.08
3000	4901	C	B									X			U		N	1		21,229.54
3000	4901	D	B									X			U		N	1		-281.95
	Sub-Total, 3000																			**17,856,591.63**
3010	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
3020, Obligated balance, start of year (net)																				15,425,656.19
3030	4801	C	B									X			U		N	1		-170,215.76
3030	4801	C	B									X			U		N	1		-2,512,515.35
3030	4801	C	B									X			U		N	1		-14,727,848.29
3030	4801	C	B									X			U		N	1		-275,943.13
3030	4801	C	E									X			U		N	1		15,095,728.63
3030	4801	C	E									X			U		N	1		138,625.34
3030	4801	C	E									X			U		N	1		2,491,498.22
3030	4801	C	E									X			U		N	1		170,215.76
3030	4801	C	E									X			U		N	1		534,711.43
3030	4801	C	E									X			U		N	1		49,750.00
3030	4802	D	B					DISC	BAL			X			U		N	1	N	458.60
3030	4802	D	B					DISC	BAL			X			U		N	1	N	478,909.40
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-69.92
3030	4802	D	E					DISC	NEW			X			U		N	1	N	-4,158.00
3030	4802	D	E					DISC	NEW			X			U		N	1	N	-221,826.20
3030	4881	C	E									X			U		N			113,947.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	1		-1,032.43
3030	4901	C	B									X		U		N	1		-148,089.08
3030	4901	C	B									X		U		N	1		-21,229.54
3030	4901	D	B									X		U		N	1		281.95
3030	4901	C	E									X		U		N	1		21,229.54
3030	4901	D	E									X		U		N	1		-138,907.29
3030	4901	D	E									X		U		N	1		-1,299,463.85
3030	4901	C	E									X		U		N	1		29,896.23
3030	4901	D	E									X		U		N	1		-49,750.00
3030	4902	C	E					DISC	NEW			X		U		N		N	4,158.00
3030	4902	C	E					DISC	NEW			X		U		N		N	3,375,914.22
3030	4902	C	E					DISC	NEW			X		U		N		N	699,760.43
3030	4902	C	E					DISC	NEW			X		U		N		N	14,772,930.89
3030	4902	C	E					DISC	NEW			X		U		N		N	20,558.53
3030	4902	C	E					DISC	NEW			X		U		N		N	1,458,000.00
3030	4902	C	E					DISC	NEW			X		U		N		N	27,819,502.65
Sub-Total, 3030																			**47,705,028.11**
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-458.60
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-478,909.40
3040	4802	C	B					DISC	BAL			X		U		N	1	N	69.92
3040	4802	D	E					DISC	NEW			X		U		N	1	N	4,158.00
3040	4802	D	E					DISC	NEW			X		U		N	1	N	221,826.20
3040	4902	C	E					DISC	NEW			X		U		N		N	-4,158.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-3,375,914.22
3040	4902	C	E					DISC	NEW			X		U		N		N	-699,760.43
3040	4902	C	E					DISC	NEW			X		U		N		N	-14,772,930.89
3040	4902	C	E					DISC	NEW			X		U		N		N	-20,558.53
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,458,000.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-27,819,502.65
Sub-Total, 3040																			**-48,404,138.60**
3050	4221	D	B			F		DISC				X		U		N	1		2,430,935.44
3050	4221	D	E			F		DISC				X		U		N	1		-2,430,935.44
Sub-Total, 3050																			**0.00**
3080	4871	D	E									X		U		N			-219,218.48
3090	4801	C	E											U		N	1		15,095,728.63
3090	4801	C	E											U		N	1		138,625.34
3090	4801	C	E											U		N	1		2,491,498.22
3090	4801	C	E											U		N	1		170,215.76
3090	4801	C	E											U		N	1		534,711.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		N	1		49,750.00
3090	4871	D	E											U		N			-219,218.48
3090	4881	C	E											U		N			113,947.13
3090	4901	C	E											U		N	1		21,229.54
3090	4901	D	E											U		N	1		-138,907.29
3090	4901	D	E											U		N	1		-1,299,463.85
3090	4901	C	E											U		N	1		29,896.23
3090	4901	D	E											U		N	1		-49,750.00
	Sub-Total, 3090																		**16,938,262.66**
3091	4221	D	E			F		DISC						U		N	1		-2,430,935.44
3100, Obligated balance, end of year (net)																			14,507,327.22

BA & O, Net

4000, Disc: Budget authority, gross																			382,799,101.71
4010	4802	D	E					DISC	NEW			X		U		N	1	N	-4,158.00
4010	4802	D	E					DISC	NEW			X		U		N	1	N	-221,826.20
4010	4902	C	E					DISC	NEW			X		U		N		N	4,158.00
4010	4902	C	E					DISC	NEW			X		U		N		N	3,375,914.22
4010	4902	C	E					DISC	NEW			X		U		N		N	699,760.43
4010	4902	C	E					DISC	NEW			X		U		N		N	14,772,930.89
4010	4902	C	E					DISC	NEW			X		U		N		N	20,558.53
4010	4902	C	E					DISC	NEW			X		U		N		N	1,458,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	27,819,502.65
	Sub-Total, 4010																		**47,924,840.52**
4011	4802	D	B					DISC	BAL			X		U		N	1	N	458.60
4011	4802	D	B					DISC	BAL			X		U		N	1	N	478,909.40
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-69.92
	Sub-Total, 4011																		**479,298.08**
4020, Disc: Total outlays, gross																			48,404,138.60
4033	4266	D	E					DISC				X		U		N			-869,265,775.34
4040, Disc: Offsets against gross BA and outlays (total)																			-869,265,775.34

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4050	4221	D	B			F		DISC				X		U		N	1		2,430,935.44
4050	4221	D	E			F		DISC				X		U		N	1		-2,430,935.44
	Sub-Total, 4050																		**0.00**
4070, Disc: Budget authority, net																			========== -486,466,673.63
4080, Disc: Outlays, net																			========== -820,861,636.74
4180, Budget authority, net (disc. and mand.)																			========== -486,466,673.63
4190, Outlays, net (disc. and mand.)																			========== -820,861,636.74

Memo Entries

5090	4398	C	B					DISC				X		U		N	1		300,004,356.11
5091	4158	D	E					DISC				X		U		N	1		-293,438,241.47
5091	4398	C	E					DISC				X		U		N	1		358,139,539.42
	Sub-Total, 5091																		**64,701,297.95**

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Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -10/12-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	127,001.81
Budgetary Resources																				
1700	4277	D	E					DISC				X			U		N			354,149.77
1750, BA: Disc: Spending auth: Total																				354,149.77
1900, Budget authority total (disc. and mand.)																				354,149.77
1930, Total budgetary resources avail (disc. and mand.)																				354,149.77
1941	4510	C	E		A										U		N	1		124,910.25
1941	4610	C	E		A										U		N	1		102,237.71
Sub-Total, 1941																				**227,147.96**
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		N		N	127,001.81
3040	4902	C	E					DISC				X			U		N		N	-127,001.81
BA & O, Net																				
4000, Disc: Budget authority, gross																				354,149.77
4010	4902	C	E					DISC				X			U		N		N	127,001.81
4020, Disc: Total outlays, gross																				127,001.81
4030	4277	D	E					DISC				X			U		N			-354,149.77
4040, Disc: Offsets against gross BA and outlays (total)																				-354,149.77
4080, Disc: Outlays, net																				-227,147.96

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				-227,147.96

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Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,373.36
0900	4901	D	E									X			U		N	1		-1,633.36
0900	4902	C	E					DISC				X			U		N		N	154,068.09
	Sub-Total, 0900																			**154,808.09**
Budgetary Resources																				
1000	4201	D	B												U		N	1		227,032.50
1021	4871	D	E									X			U		N			490.00
1050, Unob Bal: Unobligated balance (total)																				**==========** 227,522.50
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 227,522.50
1941	4610	C	E		A										U		N	1		72,714.41
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		2,373.36
3030	4901	D	E									X			U		N	1		-1,633.36
3030	4902	C	E					DISC				X			U		N		N	154,068.09
	Sub-Total, 3030																			**154,808.09**
3040	4902	C	E					DISC				X			U		N		N	-154,068.09
3080	4871	D	E									X			U		N			-490.00
3090	4801	C	E												U		N	1		2,373.36
3090	4871	D	E												U		N			-490.00
3090	4901	D	E												U		N	1		-1,633.36
	Sub-Total, 3090																			**250.00**
3100, Obligated balance, end of year (net)																				**======** 250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -09/11-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	154,068.09
4020, Disc: Total outlays, gross																				154,068.09
4080, Disc: Outlays, net																				154,068.09
4190, Outlays, net (disc. and mand.)																				154,068.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/10-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	443,528.85
Budgetary Resources																				
1000	4201	D	B												U		Y	1		443,528.85
1050, Unob Bal: Unobligated balance (total)																				443,528.85
1930, Total budgetary resources avail (disc. and mand.)																				443,528.85
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		Y		N	443,528.85
3040	4902	C	E					DISC				X			U		Y		N	-443,528.85
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	443,528.85
4020, Disc: Total outlays, gross																				443,528.85
4080, Disc: Outlays, net																				443,528.85
4190, Outlays, net (disc. and mand.)																				443,528.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		820,531,111.77
0900	4801	C	E									X			U		Y	1		14,972,471.89
0900	4801	C	E									X			U		Y	1		1,132,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	68,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	2,047,554.05
0900	4901	C	E									X			U		Y	1		172,809.37
0900	4901	C	E									X			U		Y	1		117,568,393.33
0900	4902	C	E					DISC				X			U		Y		N	30,584,831.81
0900	4902	C	E					DISC				X			U		Y		N	2,128,249,476.31
Sub-Total, 0900																				**3,115,326,648.53**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,345,856,000.00
1160, BA: Disc: Appropriation (total)																				2,345,856,000.00
1700	4252	D	E			F		DISC				X			U		Y			20,611,685.32
1701	4221	D	E			F		DISC				X			U		Y	1		24,017,613.26
1701	4251	D	E			F		DISC				X			U		Y	1		1,100,814.49
Sub-Total, 1701																				**25,118,427.75**
1711	4170	D	E	S				DISC		75	0600	X			U		Y			723,769,731.79
1750, BA: Disc: Spending auth: Total																				769,499,844.86
1900, Budget authority total (disc. and mand.)																				3,115,355,844.86
1930, Total budgetary resources avail (disc. and mand.)																				3,115,355,844.86
1940	4510	C	E		A										U		Y	1		-2.00
1940	4610	C	E		A										U		Y	1		-29,194.33
Sub-Total, 1940																				**-29,196.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		820,531,111.77
3030	4801	C	E									X			U		Y	1		14,972,471.89
3030	4801	C	E									X			U		Y	1		1,132,000.00
3030	4802	C	E					DISC				X			U		Y	1	N	68,000.00
3030	4802	C	E					DISC				X			U		Y	1	N	2,047,554.05
3030	4901	C	E									X			U		Y	1		172,809.37
3030	4901	C	E									X			U		Y	1		117,568,393.33
3030	4902	C	E					DISC				X			U		Y		N	30,584,831.81
3030	4902	C	E					DISC				X			U		Y		N	2,128,249,476.31
	Sub-Total,		**3030**																	**3,115,326,648.53**
3040	4802	C	E					DISC				X			U		Y	1	N	-68,000.00
3040	4802	C	E					DISC				X			U		Y	1	N	-2,047,554.05
3040	4902	C	E					DISC				X			U		Y		N	-30,584,831.81
3040	4902	C	E					DISC				X			U		Y		N	-2,128,249,476.31
	Sub-Total,		**3040**																	**-2,160,949,862.17**
3050	4221	D	E			F		DISC				X			U		Y	1		-24,017,613.26
3050	4251	D	E			F		DISC				X			U		Y	1		-1,100,814.49
	Sub-Total,		**3050**																	**-25,118,427.75**
3090	4801	C	E												U		Y	1		820,531,111.77
3090	4801	C	E												U		Y	1		14,972,471.89
3090	4801	C	E												U		Y	1		1,132,000.00
3090	4901	C	E												U		Y	1		172,809.37
3090	4901	C	E												U		Y	1		117,568,393.33
	Sub-Total,		**3090**																	**954,376,786.36**
3091	4221	D	E			F		DISC							U		Y	1		-24,017,613.26
3091	4251	D	E			F		DISC							U		Y	1		-1,100,814.49
	Sub-Total,		**3091**																	**-25,118,427.75**
3100, Obligated balance, end of year (net)																				==========
																				929,258,358.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			3,115,355,844.86
4010	4802	C	E					DISC				X		U		Y	1	N	68,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	2,047,554.05
4010	4902	C	E					DISC				X		U		Y		N	30,584,831.81
4010	4902	C	E					DISC				X		U		Y		N	2,128,249,476.31
Sub-Total, 4010																			**2,160,949,862.17**
4020, Disc: Total outlays, gross																			2,160,949,862.17
4030	4252	D	E			F		DISC				X		U		Y			-20,611,685.32
4040, Disc: Offsets against gross BA and outlays (total)																			-20,611,685.32
4050	4221	D	E			F		DISC				X		U		Y	1		-24,017,613.26
4050	4251	D	E			F		DISC				X		U		Y	1		-1,100,814.49
Sub-Total, 4050																			**-25,118,427.75**
4060, Disc: Additional offsets against BA only (total)																			-25,118,427.75
4070, Disc: Budget authority, net																			3,069,625,731.79
4080, Disc: Outlays, net																			2,140,338,176.85
4180, Budget authority, net (disc. and mand.)																			3,069,625,731.79
4190, Outlays, net (disc. and mand.)																			2,140,338,176.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-1
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC				X		U		Y		N		-22,673,457.62
0900	4902	C	E					MAND				X		U		Y		N		22,673,457.62
Sub-Total, 0900																				**0.00**
Change in Obl Bal																				
3030	4902	D	E					DISC				X		U		Y		N		-22,673,457.62
3030	4902	C	E					MAND				X		U		Y		N		22,673,457.62
Sub-Total, 3030																				**0.00**
3040	4902	D	E					DISC				X		U		Y		N		22,673,457.62
3040	4902	C	E					MAND				X		U		Y		N		-22,673,457.62
Sub-Total, 3040																				**0.00**
BA & O, Net																				
4010	4902	D	E					DISC				X		U		Y		N		-22,673,457.62
4020, Disc: Total outlays, gross																				========== -22,673,457.62
4080, Disc: Outlays, net																				========== -22,673,457.62
4100	4902	C	E					MAND				X		U		Y		N		22,673,457.62
4110	4902	C	E					MAND				X		U		Y		N		22,673,457.62
4170, Mand: Outlays, net																				========== 22,673,457.62

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		55,418,252.59
3000	4901	C	B									X		E		N	1		720,194.43
Sub-Total, 3000																			**56,138,447.02**
3020, Obligated balance, start of year (net)																			**==========**
																			56,138,447.02
3031	4801	C	B									X		E		N	1		-55,418,252.59
3031	4801	C	E									X		E		N	1		20,403,214.85
3031	4802	D	B					DISC				X		E		N	1	N	656,061.88
3031	4802	D	E					DISC				X		E		N	1	N	-619,246.23
3031	4901	C	B									X		E		N	1		-720,194.43
3031	4901	C	E									X		E		N	1		1,438,699.31
3031	4902	C	E					DISC				X		E		N		N	34,235,246.63
Sub-Total, 3031																			**-24,470.58**
3040	4802	D	B					DISC				X		E		N	1	N	-656,061.88
3040	4802	D	E					DISC				X		E		N	1	N	619,246.23
3040	4902	C	E					DISC				X		E		N		N	-34,235,246.63
Sub-Total, 3040																			**-34,272,062.28**
3090	4801	C	E											E		N	1		20,403,214.85
3090	4901	C	E											E		N	1		1,438,699.31
Sub-Total, 3090																			**21,841,914.16**
3100, Obligated balance, end of year (net)																			**==========**
																			21,841,914.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	656,061.88
4011	4802	D	E					DISC				X			E		N	1	N	-619,246.23
4011	4902	C	E					DISC				X			E		N		N	34,235,246.63
	Sub-Total, 4011																			**34,272,062.28**
	4020, Disc: Total outlays, gross																			========== 34,272,062.28
	4080, Disc: Outlays, net																			========== 34,272,062.28
	4190, Outlays, net (disc. and mand.)																			========== 34,272,062.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
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Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,178,917.39
3000	4801	C	B									X			E		N	1		715,099,132.67
3000	4901	C	B									X			E		N	1		612,090.92
3000	4901	C	B									X			E		N	1		109,021,000.61
	Sub-Total, 3000																			**840,911,141.59**
3010	4221	D	B			F		DISC				X			E		N	1		-15,662,113.00
3010	4251	D	B			F		DISC				X			E		N	1		-3,822,230.70
	Sub-Total, 3010																			**-19,484,343.70**
3020, Obligated balance, start of year (net)																				==========
																				821,426,797.89
3031	4801	C	B									X			E		N	1		-16,178,917.39
3031	4801	C	B									X			E		N	1		-715,099,132.67
3031	4801	C	E									X			E		N	1		163,498,642.54
3031	4801	C	E									X			E		N	1		5,609,796.34
3031	4802	C	B					DISC				X			E		N	1	N	-1,956,925.19
3031	4802	C	B					DISC				X			E		N	1	N	-61,683.00
3031	4802	D	E					DISC				X			E		N	1	N	-72,191.11
3031	4802	D	E					DISC				X			E		N	1	N	-7,084,543.98
3031	4881	C	E									X			E		N			2,452,351.36
3031	4901	C	B									X			E		N	1		-612,090.92
3031	4901	C	B									X			E		N	1		-109,021,000.61
3031	4901	C	E									X			E		N	1		11,683,239.80
3031	4901	C	E									X			E		N	1		250,393.43
3031	4902	C	E					DISC				X			E		N		N	654,496,956.59
3031	4902	C	E					DISC				X			E		N		N	11,045,236.11
	Sub-Total, 3031																			**-1,049,868.70**
3040	4802	C	B					DISC				X			E		N	1	N	1,956,925.19
3040	4802	C	B					DISC				X			E		N	1	N	61,683.00
3040	4802	D	E					DISC				X			E		N	1	N	72,191.11
3040	4802	D	E					DISC				X			E		N	1	N	7,084,543.98
3040	4902	C	E					DISC				X			E		N		N	-654,496,956.59
3040	4902	C	E					DISC				X			E		N		N	-11,045,236.11
	Sub-Total, 3040																			**-656,366,849.42**
3051	4221	D	B			F		DISC				X			E		N	1		15,662,113.00
3051	4221	D	E			F		DISC				X			E		N	1		-3,488,925.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		3,822,230.70
3051	4251	D	E			F		DISC				X		E		N	1		-5,130,137.22
Sub-Total, 3051																			**10,865,280.97**
3090	4801	C	E											E		N	1		163,498,642.54
3090	4801	C	E											E		N	1		5,609,796.34
3090	4881	C	E											E		N			2,452,351.36
3090	4901	C	E											E		N	1		11,683,239.80
3090	4901	C	E											E		N	1		250,393.43
Sub-Total, 3090																			**183,494,423.47**
3091	4221	D	E			F		DISC						E		N	1		-3,488,925.51
3091	4251	D	E			F		DISC						E		N	1		-5,130,137.22
Sub-Total, 3091																			**-8,619,062.73**
3100, Obligated balance, end of year (net)																			========== 174,875,360.74

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,956,925.19
4011	4802	C	B					DISC				X		E		N	1	N	-61,683.00
4011	4802	D	E					DISC				X		E		N	1	N	-72,191.11
4011	4802	D	E					DISC				X		E		N	1	N	-7,084,543.98
4011	4902	C	E					DISC				X		E		N		N	654,496,956.59
4011	4902	C	E					DISC				X		E		N		N	11,045,236.11
Sub-Total, 4011																			**656,366,849.42**
4020, Disc: Total outlays, gross																			========== 656,366,849.42
4030	4252	D	E			F		DISC				X		E		N			-10,845,824.43
4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,845,824.43
4052	4252	D	E			F		DISC				X		E		N			10,845,824.43
4060, Disc: Additional offsets against BA only (total)																			========== 10,845,824.43
4080, Disc: Outlays, net																			========== 645,521,024.99

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				645,521,024.99

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		149,030,222.52
3000	4801	C	B									X			E		N	1		9,861,223.89
3000	4901	C	B									X			E		N	1		470,454.75
3000	4901	C	B									X			E		N	1		12,206,040.94
Sub-Total, 3000																				**171,567,942.10**
3010	4221	D	B			F		DISC				X			E		N	1		-9,371,581.77
3010	4251	D	B			F		DISC				X			E		N	1		-6,251,987.77
Sub-Total, 3010																				**-15,623,569.54**
3020, Obligated balance, start of year (net)																				==========
																				155,944,372.56
3031	4801	C	B									X			E		N	1		-149,030,222.52
3031	4801	C	B									X			E		N	1		-9,861,223.89
3031	4801	C	E									X			E		N	1		69,103,627.42
3031	4801	C	E									X			E		N	1		2,429,535.44
3031	4802	D	B					DISC				X			E		N	1	N	7,393,057.11
3031	4802	D	B					DISC				X			E		N	1	N	26,691.47
3031	4802	D	E					DISC				X			E		N	1	N	-35,935.22
3031	4802	D	E					DISC				X			E		N	1	N	-2,102,393.49
3031	4901	C	B									X			E		N	1		-470,454.75
3031	4901	C	B									X			E		N	1		-12,206,040.94
3031	4901	C	E									X			E		N	1		4,275,593.96
3031	4901	C	E									X			E		N	1		5,740,775.22
3031	4902	C	E					DISC				X			E		N		N	80,258,555.87
3031	4902	C	E					DISC				X			E		N		N	3,604,996.82
Sub-Total, 3031																				**-873,437.50**
3040	4802	D	B					DISC				X			E		N	1	N	-7,393,057.11
3040	4802	D	B					DISC				X			E		N	1	N	-26,691.47
3040	4802	D	E					DISC				X			E		N	1	N	35,935.22
3040	4802	D	E					DISC				X			E		N	1	N	2,102,393.49
3040	4902	C	E					DISC				X			E		N		N	-80,258,555.87
3040	4902	C	E					DISC				X			E		N		N	-3,604,996.82
Sub-Total, 3040																				**-89,144,972.56**
3051	4221	D	B			F		DISC				X			E		N	1		9,371,581.77
3051	4221	D	E			F		DISC				X			E		N	1		-7,167,973.84
3051	4251	D	B			F		DISC				X			E		N	1		6,251,987.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-2,934,322.23
Sub-Total, 3051																			**5,521,273.47**
3081	4871	D	E									X		E		N			-175,461.41
3090	4801	C	E											E		N	1		69,103,627.42
3090	4801	C	E											E		N	1		2,429,535.44
3090	4871	D	E											E		N			-175,461.41
3090	4901	C	E											E		N	1		4,275,593.96
3090	4901	C	E											E		N	1		5,740,775.22
Sub-Total, 3090																			**81,374,070.63**
3091	4221	D	E			F		DISC						E		N	1		-7,167,973.84
3091	4251	D	E			F		DISC						E		N	1		-2,934,322.23
Sub-Total, 3091																			**-10,102,296.07**
3100, Obligated balance, end of year (net)																			========== 71,271,774.56

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	7,393,057.11
4011	4802	D	B					DISC				X		E		N	1	N	26,691.47
4011	4802	D	E					DISC				X		E		N	1	N	-35,935.22
4011	4802	D	E					DISC				X		E		N	1	N	-2,102,393.49
4011	4902	C	E					DISC				X		E		N		N	80,258,555.87
4011	4902	C	E					DISC				X		E		N		N	3,604,996.82
Sub-Total, 4011																			**89,144,972.56**
4020, Disc: Total outlays, gross																			========== 89,144,972.56
4030	4252	D	E			F		DISC				X		E		N			-5,490,477.30
4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,490,477.30
4052	4252	D	E			F		DISC				X		E		N			5,490,477.30
4060, Disc: Additional offsets against BA only (total)																			========== 5,490,477.30
4080, Disc: Outlays, net																			========== 83,654,495.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				83,654,495.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		898,399.81
3000	4901	C	B									X			E		N	1		120,100.12
Sub-Total, 3000																				**1,018,499.93**
3020, Obligated balance, start of year (net)																				**1,018,499.93**
3031	4801	C	B									X			E		N	1		-898,399.81
3031	4801	C	E									X			E		N	1		722,762.72
3031	4901	C	B									X			E		N	1		-120,100.12
3031	4901	C	E									X			E		N	1		161,321.52
3031	4902	C	E					DISC				X			E		N		N	132,963.80
Sub-Total, 3031																				**-1,451.89**
3040	4902	C	E					DISC				X			E		N		N	-132,963.80
3090	4801	C	E												E		N	1		722,762.72
3090	4901	C	E												E		N	1		161,321.52
Sub-Total, 3090																				**884,084.24**
3100, Obligated balance, end of year (net)																				**884,084.24**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	132,963.80
4020, Disc: Total outlays, gross																				**132,963.80**
4080, Disc: Outlays, net																				**132,963.80**
4190, Outlays, net (disc. and mand.)																				**132,963.80**

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		49,424,168.04
3000	4801	C	B									X			E		N	1		4,287,027.79
3000	4901	C	B									X			E		N	1		8,274,072.71
3000	4901	C	B									X			E		N	1		109,036.68
Sub-Total, 3000																				**62,094,305.22**
3010	4221	C	B			F		DISC				X			E		N	1		874,998.15
3010	4251	D	B			F		DISC				X			E		N	1		-644,273.58
Sub-Total, 3010																				**230,724.57**
3020, Obligated balance, start of year (net)																				========== 62,325,029.79
3031	4801	C	B									X			E		N	1		-49,424,168.04
3031	4801	C	B									X			E		N	1		-4,287,027.79
3031	4801	C	E									X			E		N	1		38,610,863.56
3031	4801	C	E									X			E		N	1		349,985.45
3031	4802	D	B					DISC				X			E		N	1	N	1,567,744.80
3031	4802	C	B					DISC				X			E		N	1	N	-7.26
3031	4802	D	E					DISC				X			E		N	1	N	-177.71
3031	4802	C	E					DISC				X			E		N	1	N	79,877.85
3031	4901	C	B									X			E		N	1		-8,274,072.71
3031	4901	C	B									X			E		N	1		-109,036.68
3031	4901	C	E									X			E		N	1		7,793,397.87
3031	4901	C	E									X			E		N	1		133,926.54
3031	4902	C	E					DISC				X			E		N		N	9,144,374.23
3031	4902	C	E					DISC				X			E		N		N	3,903,276.83
Sub-Total, 3031																				**-511,043.06**
3040	4802	D	B					DISC				X			E		N	1	N	-1,567,744.80
3040	4802	C	B					DISC				X			E		N	1	N	7.26
3040	4802	D	E					DISC				X			E		N	1	N	177.71
3040	4802	C	E					DISC				X			E		N	1	N	-79,877.85
3040	4902	C	E					DISC				X			E		N		N	-9,144,374.23
3040	4902	C	E					DISC				X			E		N		N	-3,903,276.83
Sub-Total, 3040																				**-14,695,088.74**
3051	4221	C	B			F		DISC				X			E		N	1		-874,998.15
3051	4221	D	E			F		DISC				X			E		N	1		-675,415.49
3051	4251	D	B			F		DISC				X			E		N	1		644,273.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-567,657.12
Sub-Total, 3051																			**-1,473,797.18**
3081	4871	D	E									X		E		N			-211,464.31
3090	4801	C	E											E		N	1		38,610,863.56
3090	4801	C	E											E		N	1		349,985.45
3090	4871	D	E											E		N			-211,464.31
3090	4901	C	E											E		N	1		7,793,397.87
3090	4901	C	E											E		N	1		133,926.54
Sub-Total, 3090																			**46,676,709.11**
3091	4221	D	E			F		DISC						E		N	1		-675,415.49
3091	4251	D	E			F		DISC						E		N	1		-567,657.12
Sub-Total, 3091																			**-1,243,072.61**
3100, Obligated balance, end of year (net)																			========== 45,433,636.50

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,567,744.80
4011	4802	C	B					DISC				X		E		N	1	N	-7.26
4011	4802	D	E					DISC				X		E		N	1	N	-177.71
4011	4802	C	E					DISC				X		E		N	1	N	79,877.85
4011	4902	C	E					DISC				X		E		N		N	9,144,374.23
4011	4902	C	E					DISC				X		E		N		N	3,903,276.83
Sub-Total, 4011																			**14,695,088.74**
4020, Disc: Total outlays, gross																			========== 14,695,088.74
4030	4252	C	E			F		DISC				X		E		N			1,483,457.80
4040, Disc: Offsets against gross BA and outlays (total)																			========== 1,483,457.80
4052	4252	C	E			F		DISC				X		E		N			-1,483,457.80
4060, Disc: Additional offsets against BA only (total)																			========== -1,483,457.80
4080, Disc: Outlays, net																			========== 16,178,546.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			16,178,546.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,537,315.10
3000	4801	C	B									X			E		N	1		29,645,479.46
3000	4901	C	B									X			E		N	1		5,638,361.07
3000	4901	C	B									X			E		N	1		277,012.79
Sub-Total, 3000																				**37,098,168.42**
3010	4221	D	B			F		DISC				X			E		N	1		-989,355.29
3010	4251	D	B			F		DISC				X			E		N	1		-2,044,975.05
Sub-Total, 3010																				**-3,034,330.34**
3020, Obligated balance, start of year (net)																				========== 34,063,838.08
3031	4801	C	B									X			E		N	1		-1,537,315.10
3031	4801	C	B									X			E		N	1		-29,645,479.46
3031	4801	C	E									X			E		N	1		25,335,274.95
3031	4801	C	E									X			E		N	1		1,563,676.76
3031	4802	C	B					DISC				X			E		N	1	N	-319,066.30
3031	4802	C	B					DISC				X			E		N	1	N	-1,441,982.03
3031	4802	C	E					DISC				X			E		N	1	N	443,745.31
3031	4802	C	E					DISC				X			E		N	1	N	37,288.22
3031	4901	C	B									X			E		N	1		-5,638,361.07
3031	4901	C	B									X			E		N	1		-277,012.79
3031	4901	C	E									X			E		N	1		240,969.39
3031	4901	C	E									X			E		N	1		4,853,962.26
3031	4902	C	E					DISC				X			E		N		N	5,657,508.93
3031	4902	C	E					DISC				X			E		N		N	283,330.02
Sub-Total, 3031																				**-443,460.91**
3040	4802	C	B					DISC				X			E		N	1	N	319,066.30
3040	4802	C	B					DISC				X			E		N	1	N	1,441,982.03
3040	4802	C	E					DISC				X			E		N	1	N	-443,745.31
3040	4802	C	E					DISC				X			E		N	1	N	-37,288.22
3040	4902	C	E					DISC				X			E		N		N	-5,657,508.93
3040	4902	C	E					DISC				X			E		N		N	-283,330.02
Sub-Total, 3040																				**-4,660,824.15**
3051	4221	D	B			F		DISC				X			E		N	1		989,355.29
3051	4221	D	E			F		DISC				X			E		N	1		-1,826,379.63
3051	4251	D	B			F		DISC				X			E		N	1		2,044,975.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-2,534,787.04
Sub-Total, 3051																				**-1,326,836.33**
3081	4871	D	E									X			E		N			-388,943.27
3090	4801	C	E												E		N	1		25,335,274.95
3090	4801	C	E												E		N	1		1,563,676.76
3090	4871	D	E												E		N			-388,943.27
3090	4901	C	E												E		N	1		240,969.39
3090	4901	C	E												E		N	1		4,853,962.26
Sub-Total, 3090																				**31,604,940.09**
3091	4221	D	E			F		DISC							E		N	1		-1,826,379.63
3091	4251	D	E			F		DISC							E		N	1		-2,534,787.04
Sub-Total, 3091																				**-4,361,166.67**
3100, Obligated balance, end of year (net)																				========== 27,243,773.42

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-319,066.30
4011	4802	C	B					DISC				X			E		N	1	N	-1,441,982.03
4011	4802	C	E					DISC				X			E		N	1	N	443,745.31
4011	4802	C	E					DISC				X			E		N	1	N	37,288.22
4011	4902	C	E					DISC				X			E		N		N	5,657,508.93
4011	4902	C	E					DISC				X			E		N		N	283,330.02
Sub-Total, 4011																				**4,660,824.15**
4020, Disc: Total outlays, gross																				========== 4,660,824.15
4030	4252	C	E			F		DISC				X			E		N			1,334,966.13
4040, Disc: Offsets against gross BA and outlays (total)																				========== 1,334,966.13
4052	4252	C	E			F		DISC				X			E		N			-1,334,966.13
4060, Disc: Additional offsets against BA only (total)																				========== -1,334,966.13
4080, Disc: Outlays, net																				========== 5,995,790.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				5,995,790.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,479,485.18
3000	4801	C	B									X			E		N	1		1,679,017.29
3000	4901	D	B									X			E		N	1		-10,341.46
3000	4901	C	B									X			E		N	1		919,706.17
	Sub-Total,		**3000**																	**27,067,867.18**
3010	4221	D	B			F		DISC				X			E		N	1		-68,516,636.77
3010	4251	D	B			F		DISC				X			E		N	1		-482,951.63
	Sub-Total,		**3010**																	**-68,999,588.40**
3020, **Obligated balance, start of year (net)**																				==========
																				-41,931,721.22
3031	4801	C	B									X			E		N	1		-24,479,485.18
3031	4801	C	B									X			E		N	1		-1,679,017.29
3031	4801	C	E									X			E		N	1		2,666,531.21
3031	4801	C	E									X			E		N	1		24,573,172.15
3031	4802	C	B					DISC				X			E		N	1	N	-1,256,479.76
3031	4802	D	B					DISC				X			E		N	1	N	2,522.21
3031	4901	D	B									X			E		N	1		10,341.46
3031	4901	C	B									X			E		N	1		-919,706.17
3031	4902	C	E					DISC				X			E		N		N	1,893,941.34
3031	4902	C	E					DISC				X			E		N		N	1,320,663.53
	Sub-Total,		**3031**																	**2,132,483.50**
3040	4802	C	B					DISC				X			E		N	1	N	1,256,479.76
3040	4802	D	B					DISC				X			E		N	1	N	-2,522.21
3040	4902	C	E					DISC				X			E		N		N	-1,893,941.34
3040	4902	C	E					DISC				X			E		N		N	-1,320,663.53
	Sub-Total,		**3040**																	**-1,960,647.32**
3051	4221	D	B			F		DISC				X			E		N	1		68,516,636.77
3051	4251	D	B			F		DISC				X			E		N	1		482,951.63
	Sub-Total,		**3051**																	**68,999,588.40**
3081	4871	D	E									X			E		N			-27,239,703.36
3090	4801	C	E												E		N	1		2,666,531.21
3090	4801	C	E												E		N	1		24,573,172.15
3090	4871	D	E												E		N			-27,239,703.36
	Sub-Total,		**3090**																	**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-1,256,479.76
4011	4802	D	B					DISC				X		E		N	1	N	2,522.21
4011	4902	C	E					DISC				X		E		N		N	1,893,941.34
4011	4902	C	E					DISC				X		E		N		N	1,320,663.53
	Sub-Total, 4011																		**1,960,647.32**
	4020, Disc: Total outlays, gross																		1,960,647.32
4030	4252	C	E			F		DISC				X		E		N			724,655.96
	4040, Disc: Offsets against gross BA and outlays (total)																		724,655.96
4052	4252	C	E			F		DISC				X		E		N			-724,655.96
	4060, Disc: Additional offsets against BA only (total)																		-724,655.96
	4080, Disc: Outlays, net																		2,685,303.28
	4190, Outlays, net (disc. and mand.)																		2,685,303.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-10,115,267.76
0900	4801	C	E									X			U		N	1		25,433,109.13
0900	4901	C	B									X			U		N	1		-220,148.71
0900	4901	C	E									X			U		N	1		48,954.99
0900	4902	C	E					DISC	NEW			X			U		N		N	6,963,983.97
	Sub-Total, 0900																			**22,110,631.62**
Budgetary Resources																				
1000	4201	D	B												U		N	1		20,910,885.02
1000	4801	C	B									X			U		N	1		-10,115,267.76
1000	4901	C	B									X			U		N	1		-220,148.71
	Sub-Total, 1000																			**10,575,468.55**
	1050, Unob Bal: Unobligated balance (total)																			========== 10,575,468.55
1100	4119	D	E	P				DISC				X		X	U		N	1		15,930,000.00
	1160, BA: Disc: Appropriation (total)																			========== 15,930,000.00
	1900, Budget authority total (disc. and mand.)																			========== 15,930,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 26,505,468.55
1941	4610	C	E		A										U		N	1		4,394,836.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		10,115,267.76
3000	4901	C	B									X		U		N	1		220,148.71
Sub-Total, 3000																			**10,335,416.47**
3020, Obligated balance, start of year (net)																			**==========** 10,335,416.47
3030	4801	C	B									X		U		N	1		-10,115,267.76
3030	4801	C	E									X		U		N	1		25,433,109.13
3030	4901	C	B									X		U		N	1		-220,148.71
3030	4901	C	E									X		U		N	1		48,954.99
3030	4902	C	E					DISC	NEW			X		U		N		N	6,963,983.97
Sub-Total, 3030																			**22,110,631.62**
3040	4902	C	E					DISC	NEW			X		U		N		N	-6,963,983.97
3090	4801	C	E											U		N	1		25,433,109.13
3090	4901	C	E											U		N	1		48,954.99
Sub-Total, 3090																			**25,482,064.12**
3100, Obligated balance, end of year (net)																			**==========** 25,482,064.12

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,930,000.00
4010 4902 C E DISC NEW X U N N	6,963,983.97
4020, Disc: Total outlays, gross	========== 6,963,983.97
4070, Disc: Budget authority, net	========== 15,930,000.00
4080, Disc: Outlays, net	========== 6,963,983.97
4180, Budget authority, net (disc. and mand.)	========== 15,930,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				6,963,983.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,184,117.89
0900	4801	C	E									X			U		N	2		770,947.23
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-21,180.22
0900	4802	D	E					DISC	NEW			X			U		N	2	N	-43,900.49
0900	4881	C	E									X			U		N			11,461.67
0900	4901	C	B									X			U		N	2		-523.54
0900	4901	C	E									X			U		N	2		34,209.45
0900	4902	C	E					DISC	NEW			X			U		N		N	2,758,535.44
Sub-Total, 0900																				**1,325,431.65**

Budgetary Resources

1000	4201	D	B												U		N	2		5,757,548.15
1000	4801	C	B									X			U		N	2		-2,184,117.89
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-21,180.22
1000	4901	C	B									X			U		N	2		-523.54
Sub-Total, 1000																				**3,551,726.50**
1021	4871	D	E									X			U		N			3,432.37
1050, Unob Bal: Unobligated balance (total)																				========== 3,555,158.87
1101	4114	D	E	P				DISC				X			U		N	2		1,541,582.00
1160, BA: Disc: Appropriation (total)																				========== 1,541,582.00
1900, Budget authority total (disc. and mand.)																				========== 1,541,582.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,096,740.87
1941	4450	C	E												U		N	2		292.00
1941	4610	C	E		A										U		N	2		3,771,017.22
Sub-Total, 1941																				**3,771,309.22**

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		2,184,117.89
3000	4901	C	B									X		U		N	2		523.54
Sub-Total, 3000																			**2,184,641.43**
3020, Obligated balance, start of year (net)																			**2,184,641.43**
3030	4801	C	B									X		U		N	2		-2,184,117.89
3030	4801	C	E									X		U		N	2		770,947.23
3030	4802	C	B					DISC	BAL			X		U		N	2	N	-21,180.22
3030	4802	D	E					DISC	NEW			X		U		N	2	N	-43,900.49
3030	4881	C	E									X		U		N			11,461.67
3030	4901	C	B									X		U		N	2		-523.54
3030	4901	C	E									X		U		N	2		34,209.45
3030	4902	C	E					DISC	NEW			X		U		N		N	2,758,535.44
Sub-Total, 3030																			**1,325,431.65**
3040	4802	C	B					DISC	BAL			X		U		N	2	N	21,180.22
3040	4802	D	E					DISC	NEW			X		U		N	2	N	43,900.49
3040	4902	C	E					DISC	NEW			X		U		N		N	-2,758,535.44
Sub-Total, 3040																			**-2,693,454.73**
3080	4871	D	E									X		U		N			-3,432.37
3090	4801	C	E											U		N	2		770,947.23
3090	4871	D	E											U		N			-3,432.37
3090	4881	C	E											U		N			11,461.67
3090	4901	C	E											U		N	2		34,209.45
Sub-Total, 3090																			**813,185.98**
3100, Obligated balance, end of year (net)																			**813,185.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,541,582.00
4010	4802	D	E					DISC	NEW			X			U		N	2	N	-43,900.49
4010	4902	C	E					DISC	NEW			X			U		N		N	2,758,535.44
Sub-Total, 4010																				**2,714,634.95**
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-21,180.22
4020, Disc: Total outlays, gross																				2,693,454.73
4070, Disc: Budget authority, net																				1,541,582.00
4080, Disc: Outlays, net																				2,693,454.73
4180, Budget authority, net (disc. and mand.)																				1,541,582.00
4190, Outlays, net (disc. and mand.)																				2,693,454.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-1
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	B					DISC	BAL			X		U			N	2	N	21,180.22
0900	4802	C	B					MAND	BAL			X		U			N	2	N	-21,180.22
0900	4802	D	E					MAND	NEW			X		U			N	2	N	-43,900.49
0900	4802	C	E					DISC	NEW			X		U			N	2	N	43,900.49
0900	4902	D	E					DISC	NEW			X		U			N		N	-2,758,535.44
0900	4902	C	E					MAND	NEW			X		U			N		N	2,758,535.44
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4802	D	B					DISC	BAL			X		U			N	2	N	21,180.22
1000	4802	C	B					MAND	BAL			X		U			N	2	N	-21,180.22
	Sub-Total, 1000																			**0.00**
1101	4114	C	E		P			DISC				X		U			N	2		-1,541,582.00
1160, BA: Disc: Appropriation (total)																				==========
																				-1,541,582.00
1201	4114	D	E		P			MAND				X		U			N	2		1,541,582.00
1260, BA: Mand: Appropriations (total)																				==========
																				1,541,582.00
Change in Obl Bal																				
3030	4802	D	B					DISC	BAL			X		U			N	2	N	21,180.22
3030	4802	C	B					MAND	BAL			X		U			N	2	N	-21,180.22
3030	4802	D	E					MAND	NEW			X		U			N	2	N	-43,900.49
3030	4802	C	E					DISC	NEW			X		U			N	2	N	43,900.49
3030	4902	D	E					DISC	NEW			X		U			N		N	-2,758,535.44
3030	4902	C	E					MAND	NEW			X		U			N		N	2,758,535.44
	Sub-Total, 3030																			**0.00**
3040	4802	D	B					DISC	BAL			X		U			N	2	N	-21,180.22
3040	4802	C	B					MAND	BAL			X		U			N	2	N	21,180.22
3040	4802	D	E					MAND	NEW			X		U			N	2	N	43,900.49
3040	4802	C	E					DISC	NEW			X		U			N	2	N	-43,900.49
3040	4902	D	E					DISC	NEW			X		U			N		N	2,758,535.44
3040	4902	C	E					MAND	NEW			X		U			N		N	-2,758,535.44

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-1
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**0.00**

BA & O, Net

4000, Disc: Budget authority, gross																			==========
																			-1,541,582.00
4010	4802	C	E				DISC	NEW			X		U		N	2	N		43,900.49
4010	4902	D	E				DISC	NEW			X		U		N		N		-2,758,535.44
	Sub-Total, 4010																		**-2,714,634.95**
4011	4802	D	B				DISC	BAL			X		U		N	2	N		21,180.22
4020, Disc: Total outlays, gross																			==========
																			-2,693,454.73
4070, Disc: Budget authority, net																			==========
																			-1,541,582.00
4080, Disc: Outlays, net																			==========
																			-2,693,454.73
4090, Mand: Budget authority, gross																			==========
																			1,541,582.00
4100	4802	D	E				MAND	NEW			X		U		N	2	N		-43,900.49
4100	4902	C	E				MAND	NEW			X		U		N		N		2,758,535.44
	Sub-Total, 4100																		**2,714,634.95**
4101	4802	C	B				MAND	BAL			X		U		N	2	N		-21,180.22
4110	4802	C	B				MAND	BAL			X		U		N	2	N		-21,180.22
4110	4802	D	E				MAND	NEW			X		U		N	2	N		-43,900.49
4110	4902	C	E				MAND	NEW			X		U		N		N		2,758,535.44
	Sub-Total, 4110																		**2,693,454.73**
4160, Mand: Budget authority, net																			==========
																			1,541,582.00
4170, Mand: Outlays, net																			==========
																			2,693,454.73

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,187,193,078.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 258,194,770.56

1021, Unob Bal: Recov of prior year unpaid obligations 223,140.85

1050, Unob Bal: Unobligated balance (total) 258,417,911.41

1100, BA: Disc: Appropriation 2,363,786,000.00

1160, BA: Disc: Appropriation (total) 2,363,786,000.00

1201, BA: Mand: Appropriation (special fund) 1,541,582.00

1260, BA: Mand: Appropriations (total) 1,541,582.00

1700, BA: Disc: Spending auth: Collected 890,231,610.43

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 25,118,427.75

1702, BA: Disc: Spending auth: Previously unavailable 293,438,241.47

1710, BA: Disc: Spending auth: Trans to other accounts -723,769,731.79

1711, BA: Disc: Spending auth: Trans from other accounts 723,769,731.79

1725, BA: Disc: Spending auth: Precluded from ob (lim) -58,135,183.31

1750, BA: Disc: Spending auth: Total 1,150,653,096.34

1900, Budget authority total (disc. and mand.) 3,515,980,678.34

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930	**Total budgetary resources avail (disc. and mand.)**																		3,774,398,589.75
1940	**Unob Bal: Memo: Unob bal expiring**																		-29,196.33
1941	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																		587,176,314.76

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																		1,226,273,020.99
3010	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																		-109,342,042.85
3020	**Obligated balance, start of year (net)**																		1,116,930,978.14
3030	**Ob Bal: Obligations incurred: Unexpired accounts**																		3,187,193,078.66
3031	**Ob Bal: Obligations incurred: Expired accounts**																		-771,249.14
3040	**Ob Bal: Outlays (gross)**																		-3,020,969,446.49
3050	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																		-25,118,427.75
3051	**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**																		82,585,509.33
3080	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		-223,140.85
3081	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		-28,015,572.35
3090	**Ob Bal: EOY: Unpaid obligations (gross)**																		1,363,486,690.82
3091	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**																		-51,874,961.27
3100	**Obligated balance, end of year (net)**																		1,311,611,729.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000	**Disc: Budget authority, gross**																			3,514,439,096.34
4010	**Disc: Outlays from new authority**																			2,193,292,230.85
4011	**Disc: Outlays from balances**																			802,310,303.29
4020	**Disc: Total outlays, gross**																			2,995,602,534.14
4030	**Disc: Offsets, BA and OL: Collections fm Fed srcs**																			-33,759,056.93
4033	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																			-869,265,775.34
4040	**Disc: Offsets against gross BA and outlays (total)**																			-903,024,832.27
4050	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																			-25,118,427.75
4052	**Disc: Offset, BA: Collection cred to expired accts**																			12,793,221.84
4060	**Disc: Additional offsets against BA only (total)**																			-12,325,205.91
4070	**Disc: Budget authority, net**																			2,599,089,058.16
4080	**Disc: Outlays, net**																			2,092,577,701.87
4090	**Mand: Budget authority, gross**																			1,541,582.00
4100	**Mand: Outlays from new authority**																			25,388,092.57
4101	**Mand: Outlays from balances**																			-21,180.22
4110	**Mand: Total outlays, gross**																			25,366,912.35

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				1,541,582.00
4170, Mand: Outlays, net																				25,366,912.35
4180, Budget authority, net (disc. and mand.)																				2,600,630,640.16
4190, Outlays, net (disc. and mand.)																				2,117,944,614.22

Memo Entries

5090, Memo: Unavail balance, SOY: Offetting collections	300,004,356.11
5091, Memo: Unavail balance, EOY: Offetting collections	64,701,297.95

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-3,128,717.95
0900	4801	C	E									X		U		N	3		2,709,070.74
0900	4881	C	E									X		U		N			5,742.40
0900	4901	C	B									X		U		N	3		-297,672.23
0900	4901	C	E									X		U		N	3		311,024.75
0900	4902	C	E					MAND	NEW			X		U		N		N	7,168,660.12
	Sub-Total, 0900																		**6,768,107.83**
Budgetary Resources																			
1000	4201	D	B											U		N	3		4,455,455.57
1000	4222	C	B			X		MAND				X		U		N	3		-93,969.16
1000	4801	C	B									X		U		N	3		-3,128,717.95
1000	4901	C	B									X		U		N	3		-297,672.23
	Sub-Total, 1000																		**935,096.23**
1050, Unob Bal: Unobligated balance (total)																			==========
																			935,096.23
1800	4222	C	B			X		MAND				X		U		N	3		93,969.16
1800	4222	C	E			X		MAND				X		U		N	3		-93,969.16
1800	4266	D	E					MAND				X		U		N			7,811,131.39
	Sub-Total, 1800																		**7,811,131.39**
1850, BA: Mand: Spending auth: Total																			==========
																			7,811,131.39
1900, Budget authority total (disc. and mand.)																			==========
																			7,811,131.39
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			8,746,227.62
1941	4510	C	E		A									U		N	3		1,298,274.12
1941	4610	C	E		A									U		N	3		679,845.67
	Sub-Total, 1941																		**1,978,119.79**

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		3,128,717.95
3000	4901	C	B									X		U		N	3		297,672.23
	Sub-Total, 3000																		**3,426,390.18**
3020, Obligated balance, start of year (net)																			========== 3,426,390.18
3030	4801	C	B									X		U		N	3		-3,128,717.95
3030	4801	C	E									X		U		N	3		2,709,070.74
3030	4881	C	E									X		U		N			5,742.40
3030	4901	C	B									X		U		N	3		-297,672.23
3030	4901	C	E									X		U		N	3		311,024.75
3030	4902	C	E					MAND	NEW			X		U		N		N	7,168,660.12
	Sub-Total, 3030																		**6,768,107.83**
3040	4902	C	E					MAND	NEW			X		U		N		N	-7,168,660.12
3090	4801	C	E											U		N	3		2,709,070.74
3090	4881	C	E											U		N			5,742.40
3090	4901	C	E											U		N	3		311,024.75
	Sub-Total, 3090																		**3,025,837.89**
3100, Obligated balance, end of year (net)																			========== 3,025,837.89

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				7,811,131.39
4100	4902	C	E					MAND	NEW			X		U			N		N	7,168,660.12
4110	4902	C	E					MAND	NEW			X		U			N		N	7,168,660.12
4123	4222	C	B			X		MAND				X		U			N	3		-93,969.16
4123	4222	C	E			X		MAND				X		U			N	3		93,969.16
4123	4266	D	E					MAND				X		U			N			-7,811,131.39
	Sub-Total, 4123																			**-7,811,131.39**
4130, Mand: Offsets against gross BA and outlays (total)																				-7,811,131.39
4170, Mand: Outlays, net																				-642,471.27
4190, Outlays, net (disc. and mand.)																				-642,471.27

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,768,107.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 935,096.23

1050, Unob Bal: Unobligated balance (total) 935,096.23

1800, BA: Mand: Spending auth: Collected 7,811,131.39

1850, BA: Mand: Spending auth: Total 7,811,131.39

1900, Budget authority total (disc. and mand.) 7,811,131.39

1930, Total budgetary resources avail (disc. and mand.) 8,746,227.62

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,978,119.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 3,426,390.18

3020, Obligated balance, start of year (net) 3,426,390.18

3030, Ob Bal: Obligations incurred: Unexpired accounts 6,768,107.83

3040, Ob Bal: Outlays (gross) -7,168,660.12

3090, Ob Bal: EOY: Unpaid obligations (gross) 3,025,837.89

3100, Obligated balance, end of year (net) 3,025,837.89

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	7,811,131.39
4100, Mand: Outlays from new authority	7,168,660.12
4110, Mand: Total outlays, gross	7,168,660.12
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,811,131.39
4130, Mand: Offsets against gross BA and outlays (total)	-7,811,131.39
4170, Mand: Outlays, net	-642,471.27
4190, Outlays, net (disc. and mand.)	-642,471.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-253,606.39
0900	4801	C	E									X			U		N	1		362,318.12
0900	4901	D	E									X			U		N	1		-182,516.69
0900	4902	C	E				DISC	NEW				X			U		N		N	624,685.86
	Sub-Total, 0900																			**550,880.90**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,950,230.64
1000	4801	C	B									X			U		N	1		-253,606.39
	Sub-Total, 1000																			**2,696,624.25**
1021	4871	D	E									X			U		N			17,346.51
1050, **Unob Bal: Unobligated balance (total)**																				2,713,970.76
1121	4170	D	E	P			DISC		75	0350		X			U		N			40,000.00
1160, **BA: Disc: Appropriation (total)**																				40,000.00
1900, **Budget authority total (disc. and mand.)**																				40,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				2,753,970.76
1941	4610	C	E		A										U		N	1		2,203,089.86

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		253,606.39
3020, Obligated balance, start of year (net)																				253,606.39
3030	4801	C	B									X			U		N	1		-253,606.39
3030	4801	C	E									X			U		N	1		362,318.12
3030	4901	D	E									X			U		N	1		-182,516.69
3030	4902	C	E					DISC	NEW			X			U		N		N	624,685.86
Sub-Total, 3030																				**550,880.90**
3040	4902	C	E					DISC	NEW			X			U		N		N	-624,685.86
3080	4871	D	E									X			U		N			-17,346.51
3090	4801	C	E												U		N	1		362,318.12
3090	4871	D	E												U		N			-17,346.51
3090	4901	D	E												U		N	1		-182,516.69
Sub-Total, 3090																				**162,454.92**
3100, Obligated balance, end of year (net)																				162,454.92

BA & O, Net

4000, Disc: Budget authority, gross	40,000.00
4010 4902 C E DISC NEW X U N N	624,685.86
4020, Disc: Total outlays, gross	624,685.86
4070, Disc: Budget authority, net	40,000.00
4080, Disc: Outlays, net	624,685.86
4180, Budget authority, net (disc. and mand.)	40,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				624,685.86

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,533,803.61
0900	4801	D	B									X			U		N	1		1,818.61
0900	4801	C	B									X			U		N	1		-3,406.00
0900	4801	D	B									X			U		N	1		175,456.36
0900	4801	D	B									X			U		N	1		2,346,916.39
0900	4801	C	B									X			U		N	1		-646,296.86
0900	4801	C	B									X			U		N	1		-1,105,203.09
0900	4801	C	B									X			U		N	1		-4,000,469.75
0900	4801	C	E									X			U		N	1		1,497,622.53
0900	4801	D	E									X			U		N	1		-1,818.61
0900	4801	C	E									X			U		N	1		1,734,906.09
0900	4801	C	E									X			U		N	1		46,650.00
0900	4801	C	E									X			U		N	1		549,946.14
0900	4801	C	E									X			U		N	1		492,919.45
0900	4801	C	E									X			U		N	1		789.20
0900	4801	C	E									X			U		N	1		4,090,967.58
0900	4801	C	E									X			U		N	1		14,540,054.02
0900	4801	C	E									X			U		N	1		3,330,492.46
0900	4801	C	E									X			U		N	1		4,061,120.94
0900	4802	C	E					DISC	BAL			X			U		N	1	N	6,854.08
0900	4802	C	E					MAND	BAL			X			U		N	1	N	30,313.90
0900	4802	C	E					DISC	BAL			X			U		N	1	N	43,033.59
0900	4881	C	E									X			U		N			46,678.13
0900	4881	C	E									X			U		N			46,650.00
0900	4881	C	E									X			U		N			1,460,598.94
0900	4901	C	B									X			U		N	1		-17,966,991.63
0900	4901	C	E									X			U		N	1		808.83
0900	4901	D	E									X			U		N	1		-16,033.03
0900	4901	C	E									X			U		N	1		57,417.90
0900	4901	D	E									X			U		N	1		-2,280,381.69
0900	4901	C	E									X			U		N	1		16,726.94
0900	4901	C	E									X			U		N	1		138,988.25
0900	4901	C	E									X			U		N	1		7,465,953.11
0900	4901	C	E									X			U		N	1		115,873.69
0900	4902	C	E					MAND	BAL			X			U		N		N	1,540,551.68
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,742,569.00
0900	4902	C	E					DISC	BAL			X			U		N		N	115.47
0900	4902	C	E					DISC	BAL			X			U		N		N	277,955.14
0900	4902	C	E					DISC	BAL			X			U		N		N	2,616.80
0900	4902	C	E					DISC	BAL			X			U		N		N	6,140,806.25

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X		U		N		N	2,232,911.20
0900	4902	C	E					DISC	BAL			X		U		N		N	23,634,555.20
0900	4902	D	E					DISC	BAL			X		U		N		N	-510,106.61
0900	4902	C	E					DISC	BAL			X		U		N		N	545,576.81
0900	4902	C	E					MAND	BAL			X		U		N		N	40,105.56
0900	4902	C	E					DISC	BAL			X		U		N		N	20,770.96
Sub-Total, 0900																			**33,928,442.32**

Budgetary Resources

1000	4201	D	B											U		N	1		65,275,849.68
1000	4251	D	B			F		DISC				X		U		N	1		1,630,035.11
1000	4801	C	B									X		U		N	1		-14,533,803.61
1000	4801	D	B									X		U		N	1		1,818.61
1000	4801	C	B									X		U		N	1		-3,406.00
1000	4801	D	B									X		U		N	1		175,456.36
1000	4801	D	B									X		U		N	1		2,346,916.39
1000	4801	C	B									X		U		N	1		-646,296.86
1000	4801	C	B									X		U		N	1		-1,105,203.09
1000	4801	C	B									X		U		N	1		-4,000,469.75
1000	4901	C	B									X		U		N	1		-17,966,991.63
Sub-Total, 1000																			**31,173,905.21**
1021	4871	D	E									X		U		N			67,338.96
1050, Unob Bal: Unobligated balance (total)																			**==========**
																			31,241,244.17
1100	4115	D	E	P				DISC				X		U		N	1		107,527.00
1100	4119	D	E	P				DISC				X	X	U		N	1		5,129,000.00
Sub-Total, 1100																			**5,236,527.00**
1120	4170	C	E	P				DISC		75	0350	X		U		N			-1,000.00
1160, BA: Disc: Appropriation (total)																			**==========**
																			5,235,527.00
1700	4266	D	E					DISC				X		U		N			28,007,434.99
1701	4251	D	B			F		DISC				X		U		N	1		-1,630,035.11
1701	4251	D	E			F		DISC				X		U		N	1		1,630,035.11
Sub-Total, 1701																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				28,007,434.99
1800	4266	D	E					MAND				X			U		N			1,612,998.78
1850, BA: Mand: Spending auth: Total																				1,612,998.78
1900, Budget authority total (disc. and mand.)																				34,855,960.77
1930, Total budgetary resources avail (disc. and mand.)																				66,097,204.94
1941	4450	C	E												U		N	1		1,656,895.38
1941	4510	C	E		A										U		N	1		11,514,848.20
1941	4610	C	E		A										U		N	1		18,997,019.04
	Sub-Total, 1941																			**32,168,762.62**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,533,803.61
3000	4801	D	B									X			U		N	1		-1,818.61
3000	4801	C	B									X			U		N	1		3,406.00
3000	4801	D	B									X			U		N	1		-175,456.36
3000	4801	D	B									X			U		N	1		-2,346,916.39
3000	4801	C	B									X			U		N	1		646,296.86
3000	4801	C	B									X			U		N	1		1,105,203.09
3000	4801	C	B									X			U		N	1		4,000,469.75
3000	4901	C	B									X			U		N	1		17,966,991.63
	Sub-Total, 3000																			**35,731,979.58**
3010	4251	D	B			F		DISC				X			U		N	1		-1,630,035.11
3020, Obligated balance, start of year (net)																				34,101,944.47
3030	4801	C	B									X			U		N	1		-14,533,803.61
3030	4801	D	B									X			U		N	1		1,818.61
3030	4801	C	B									X			U		N	1		-3,406.00
3030	4801	D	B									X			U		N	1		175,456.36
3030	4801	D	B									X			U		N	1		2,346,916.39
3030	4801	C	B									X			U		N	1		-646,296.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-1,105,203.09
3030	4801	C	B									X			U		N	1		-4,000,469.75
3030	4801	C	E									X			U		N	1		1,497,622.53
3030	4801	D	E									X			U		N	1		-1,818.61
3030	4801	C	E									X			U		N	1		1,734,906.09
3030	4801	C	E									X			U		N	1		46,650.00
3030	4801	C	E									X			U		N	1		549,946.14
3030	4801	C	E									X			U		N	1		492,919.45
3030	4801	C	E									X			U		N	1		789.20
3030	4801	C	E									X			U		N	1		4,090,967.58
3030	4801	C	E									X			U		N	1		14,540,054.02
3030	4801	C	E									X			U		N	1		3,330,492.46
3030	4801	C	E									X			U		N	1		4,061,120.94
3030	4802	C	E					DISC	BAL			X			U		N	1	N	6,854.08
3030	4802	C	E					MAND	BAL			X			U		N	1	N	30,313.90
3030	4802	C	E					DISC	BAL			X			U		N	1	N	43,033.59
3030	4881	C	E									X			U		N			46,678.13
3030	4881	C	E									X			U		N			46,650.00
3030	4881	C	E									X			U		N			1,460,598.94
3030	4901	C	B									X			U		N	1		-17,966,991.63
3030	4901	C	E									X			U		N	1		808.83
3030	4901	D	E									X			U		N	1		-16,033.03
3030	4901	C	E									X			U		N	1		57,417.90
3030	4901	D	E									X			U		N	1		-2,280,381.69
3030	4901	C	E									X			U		N	1		16,726.94
3030	4901	C	E									X			U		N	1		138,988.25
3030	4901	C	E									X			U		N	1		7,465,953.11
3030	4901	C	E									X			U		N	1		115,873.69
3030	4902	C	E					MAND	BAL			X			U		N		N	1,540,551.68
3030	4902	D	E					DISC	BAL			X			U		N		N	-1,742,569.00
3030	4902	C	E					DISC	BAL			X			U		N		N	115.47
3030	4902	C	E					DISC	BAL			X			U		N		N	277,955.14
3030	4902	C	E					DISC	BAL			X			U		N		N	2,616.80
3030	4902	C	E					DISC	BAL			X			U		N		N	6,140,806.25
3030	4902	C	E					DISC	BAL			X			U		N		N	2,232,911.20
3030	4902	C	E					DISC	BAL			X			U		N		N	23,634,555.20
3030	4902	D	E					DISC	BAL			X			U		N		N	-510,106.61
3030	4902	C	E					DISC	BAL			X			U		N		N	545,576.81
3030	4902	C	E					MAND	BAL			X			U		N		N	40,105.56
3030	4902	C	E					DISC	BAL			X			U		N		N	20,770.96
Sub-Total, 3030																				**33,928,442.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-6,854.08
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-30,313.90
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-43,033.59
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,540,551.68
3040	4902	D	E					DISC	BAL			X			U		N		N	1,742,569.00
3040	4902	C	E					DISC	BAL			X			U		N		N	-115.47
3040	4902	C	E					DISC	BAL			X			U		N		N	-277,955.14
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,616.80
3040	4902	C	E					DISC	BAL			X			U		N		N	-6,140,806.25
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,232,911.20
3040	4902	C	E					DISC	BAL			X			U		N		N	-23,634,555.20
3040	4902	D	E					DISC	BAL			X			U		N		N	510,106.61
3040	4902	C	E					DISC	BAL			X			U		N		N	-545,576.81
3040	4902	C	E					MAND	BAL			X			U		N		N	-40,105.56
3040	4902	C	E					DISC	BAL			X			U		N		N	-20,770.96
Sub-Total,	**3040**																			**-32,263,491.03**
3050	4251	D	B			F		DISC				X			U		N	1		1,630,035.11
3050	4251	D	E			F		DISC				X			U		N	1		-1,630,035.11
Sub-Total,	**3050**																			**0.00**
3080	4871	D	E									X			U		N			-67,338.96
3090	4801	C	E												U		N	1		1,497,622.53
3090	4801	D	E												U		N	1		-1,818.61
3090	4801	C	E												U		N	1		1,734,906.09
3090	4801	C	E												U		N	1		46,650.00
3090	4801	C	E												U		N	1		549,946.14
3090	4801	C	E												U		N	1		492,919.45
3090	4801	C	E												U		N	1		789.20
3090	4801	C	E												U		N	1		4,090,967.58
3090	4801	C	E												U		N	1		14,540,054.02
3090	4801	C	E												U		N	1		3,330,492.46
3090	4801	C	E												U		N	1		4,061,120.94
3090	4871	D	E												U		N			-67,338.96
3090	4881	C	E												U		N			46,678.13
3090	4881	C	E												U		N			46,650.00
3090	4881	C	E												U		N			1,460,598.94
3090	4901	C	E												U		N	1		808.83
3090	4901	D	E												U		N	1		-16,033.03
3090	4901	C	E												U		N	1		57,417.90
3090	4901	D	E												U		N	1		-2,280,381.69
3090	4901	C	E												U		N	1		16,726.94

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U		N	1		138,988.25
3090	4901	C	E											U		N	1		7,465,953.11
3090	4901	C	E											U		N	1		115,873.69
	Sub-Total, 3090																		**37,329,591.91**
3091	4251	D	E			F		DISC						U		N	1		-1,630,035.11
3100, Obligated balance, end of year (net)																			==========
																			35,699,556.80

BA & O, Net

4000, Disc: Budget authority, gross ==========
33,242,961.99

4011	4802	C	E		DISC	BAL		X	U	N	1	N	6,854.08
4011	4802	C	E		DISC	BAL		X	U	N	1	N	43,033.59
4011	4902	D	E		DISC	BAL		X	U	N		N	-1,742,569.00
4011	4902	C	E		DISC	BAL		X	U	N		N	115.47
4011	4902	C	E		DISC	BAL		X	U	N		N	277,955.14
4011	4902	C	E		DISC	BAL		X	U	N		N	2,616.80
4011	4902	C	E		DISC	BAL		X	U	N		N	6,140,806.25
4011	4902	C	E		DISC	BAL		X	U	N		N	2,232,911.20
4011	4902	C	E		DISC	BAL		X	U	N		N	23,634,555.20
4011	4902	D	E		DISC	BAL		X	U	N		N	-510,106.61
4011	4902	C	E		DISC	BAL		X	U	N		N	545,576.81
4011	4902	C	E		DISC	BAL		X	U	N		N	20,770.96
	Sub-Total, 4011												**30,652,519.89**

4020, Disc: Total outlays, gross ==========
30,652,519.89

4033	4266	D	E		DISC			X	U	N			-28,007,434.99
4040, Disc: Offsets against gross BA and outlays (total)													==========
													-28,007,434.99
4050	4251	D	B		F	DISC		X	U	N	1		1,630,035.11
4050	4251	D	E		F	DISC		X	U	N	1		-1,630,035.11
	Sub-Total, 4050												**0.00**

4070, Disc: Budget authority, net ==========
5,235,527.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			2,645,084.90
4090, Mand: Budget authority, gross																			1,612,998.78
4101	4802	C	E					MAND	BAL			X		U		N	1	N	30,313.90
4101	4902	C	E					MAND	BAL			X		U		N		N	1,540,551.68
4101	4902	C	E					MAND	BAL			X		U		N		N	40,105.56
	Sub-Total, 4101																		**1,610,971.14**
4110	4802	C	E					MAND	BAL			X		U		N	1	N	30,313.90
4110	4902	C	E					MAND	BAL			X		U		N		N	1,540,551.68
4110	4902	C	E					MAND	BAL			X		U		N		N	40,105.56
	Sub-Total, 4110																		**1,610,971.14**
4123	4266	D	E					MAND				X		U		N			-1,612,998.78
4130, Mand: Offsets against gross BA and outlays (total)																			-1,612,998.78
4170, Mand: Outlays, net																			-2,027.64
4180, Budget authority, net (disc. and mand.)																			5,235,527.00
4190, Outlays, net (disc. and mand.)																			2,643,057.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4115	C	E	P				DISC				X			U		N	1		-107,527.00
1100	4119	C	E	P				DISC				X		X	U		N	1		-5,000,000.00
	Sub-Total, 1100																			**-5,107,527.00**
1160, BA: Disc: Appropriation (total)																				**=========**
																				-5,107,527.00
1200	4115	D	E	P				MAND				X			U		N	1		107,527.00
1200	4119	D	E	P				MAND				X			U		N	1		5,000,000.00
	Sub-Total, 1200																			**5,107,527.00**
1260, BA: Mand: Appropriations (total)																				**=========**
																				5,107,527.00
1701	4251	C	E			F		DISC				X			U		N	1		-1,630,035.11
1750, BA: Disc: Spending auth: Total																				**=========**
																				-1,630,035.11
1900, Budget authority total (disc. and mand.)																				**=========**
																				-1,630,035.11
1930, Total budgetary resources avail (disc. and mand.)																				**=========**
																				-1,630,035.11
1941	4450	D	E												U		N	1		-1,656,895.38
1941	4510	C	E		A										U		N	1		26,860.27
	Sub-Total, 1941																			**-1,630,035.11**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3050	4251	C	E			F		DISC				X			U		N	1		1,630,035.11
3091	4251	C	E			F		DISC							U		N	1		1,630,035.11
3100, Obligated balance, end of year (net)																				1,630,035.11
BA & O, Net																				
4000, Disc: Budget authority, gross																				-6,737,562.11
4050	4251	C	E			F		DISC				X			U		N	1		1,630,035.11
4060, Disc: Additional offsets against BA only (total)																				1,630,035.11
4070, Disc: Budget authority, net																				-5,107,527.00
4090, Mand: Budget authority, gross																				5,107,527.00
4160, Mand: Budget authority, net																				5,107,527.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		441,808,960.61
0900	4801	C	E									X			U		N	1		551,868,263.31
0900	4802	D	E					DISC				X			U		N	1	N	-3,367.98
0900	4901	C	E									X			U		N	1		63,159,156.48
0900	4901	C	E									X			U		N	1		132,381,002.21
0900	4902	C	E					DISC				X			U		N		N	171,545,795.53
0900	4902	C	E					DISC				X			U		N		N	568,238,044.04
	Sub-Total, 0900																			**1,928,997,854.20**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		1,932,865,000.00
1160, **BA: Disc: Appropriation (total)**																				1,932,865,000.00
1900, **Budget authority total (disc. and mand.)**																				1,932,865,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				1,932,865,000.00
1941	4610	C	E		A										U		N	1		3,867,145.80
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		441,808,960.61
3030	4801	C	E									X			U		N	1		551,868,263.31
3030	4802	D	E					DISC				X			U		N	1	N	-3,367.98
3030	4901	C	E									X			U		N	1		63,159,156.48
3030	4901	C	E									X			U		N	1		132,381,002.21
3030	4902	C	E					DISC				X			U		N		N	171,545,795.53
3030	4902	C	E					DISC				X			U		N		N	568,238,044.04
	Sub-Total, 3030																			**1,928,997,854.20**
3040	4802	D	E					DISC				X			U		N	1	N	3,367.98
3040	4902	C	E					DISC				X			U		N		N	-171,545,795.53
3040	4902	C	E					DISC				X			U		N		N	-568,238,044.04
	Sub-Total, 3040																			**-739,780,471.59**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		441,808,960.61
3090	4801	C	E												U		N	1		551,868,263.31
3090	4901	C	E												U		N	1		63,159,156.48
3090	4901	C	E												U		N	1		132,381,002.21
	Sub-Total, 3090																			**1,189,217,382.61**
	3100, Obligated balance, end of year (net)																			========== 1,189,217,382.61

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 1,932,865,000.00
4010	4802	D	E					DISC				X			U		N	1	N	-3,367.98
4010	4902	C	E					DISC				X			U		N		N	171,545,795.53
4010	4902	C	E					DISC				X			U		N		N	568,238,044.04
	Sub-Total, 4010																			**739,780,471.59**
	4020, Disc: Total outlays, gross																			========== 739,780,471.59
	4070, Disc: Budget authority, net																			========== 1,932,865,000.00
	4080, Disc: Outlays, net																			========== 739,780,471.59
	4180, Budget authority, net (disc. and mand.)																			========== 1,932,865,000.00
	4190, Outlays, net (disc. and mand.)																			========== 739,780,471.59

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		9,393,945.98
0900	4901	C	E									X		U		N	1		412,793.03
0900	4902	C	E					MAND				X		U		N		N	1,561,643.99
	Sub-Total, 0900																		**11,368,383.00**

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		100,000,000.00
1260, **BA: Mand: Appropriations (total)**																			========== 100,000,000.00
1800	4266	D	E					MAND				X		U		N			15,069,415.15
1850, **BA: Mand: Spending auth: Total**																			========== 15,069,415.15
1900, **Budget authority total (disc. and mand.)**																			========== 115,069,415.15
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 115,069,415.15
1941	4510	C	E		A									U		N	1		8,701,031.60
1941	4510	C	E		S									U		N	1		95,000,000.00
1941	4610	C	E		A									U		N	1		0.55
	Sub-Total, 1941																		**103,701,032.15**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		9,393,945.98
3030	4901	C	E									X		U		N	1		412,793.03
3030	4902	C	E					MAND				X		U		N		N	1,561,643.99
	Sub-Total, 3030																		**11,368,383.00**
3040	4902	C	E					MAND				X		U		N		N	-1,561,643.99
3090	4801	C	E											U		N	1		9,393,945.98
3090	4901	C	E											U		N	1		412,793.03
	Sub-Total, 3090																		**9,806,739.01**
3100, **Obligated balance, end of year (net)**																			========== 9,806,739.01

BA & O, Net

4090, **Mand: Budget authority, gross**	========== 115,069,415.15
4100 4902 C E MAND X U N N 1,561,643.99	
4110 4902 C E MAND X U N N 1,561,643.99	
4123 4266 D E MAND X U N -15,069,415.15	
4130, **Mand: Offsets against gross BA and outlays (total)**	========== -15,069,415.15
4160, **Mand: Budget authority, net**	========== 100,000,000.00
4170, **Mand: Outlays, net**	========== -13,507,771.16
4180, **Budget authority, net (disc. and mand.)**	========== 100,000,000.00
4190, **Outlays, net (disc. and mand.)**	========== -13,507,771.16

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-299,758,569.32
0900	4801	C	B									X			U		N	1		-757,277,760.33
0900	4801	C	E									X			U		N	1		23,663,415.83
0900	4801	C	E									X			U		N	1		21,341,743.99
0900	4802	C	E					DISC				X			U		N	1	N	25,570.67
0900	4802	C	E					DISC				X			U		N	1	N	832,901.00
0900	4901	C	B									X			U		N	1		-155,706,741.53
0900	4901	C	E									X			U		N	1		156,307.65
0900	4901	C	E									X			U		N	1		14,282,278.16
0900	4902	C	E					DISC				X			U		N		N	433,134,358.21
0900	4902	C	E					DISC				X			U		N		N	721,488,732.67
Sub-Total, 0900																				**2,182,237.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,215,481,365.78
1000	4801	C	B									X			U		N	1		-299,758,569.32
1000	4801	C	B									X			U		N	1		-757,277,760.33
1000	4901	C	B									X			U		N	1		-155,706,741.53
Sub-Total, 1000																				**2,738,294.60**
1021	4871	D	E									X			U		N			137,802.25
1050, Unob Bal: Unobligated balance (total)																				========== 2,876,096.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,876,096.85
1941	4610	C	E	A											U		N	1		693,859.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		299,758,569.32
3000	4801	C	B									X			U		N	1		757,277,760.33
3000	4901	C	B									X			U		N	1		155,706,741.53
	Sub-Total, 3000																			**1,212,743,071.18**
3020, Obligated balance, start of year (net)																				==========
																				1,212,743,071.18
3030	4801	C	B									X			U		N	1		-299,758,569.32
3030	4801	C	B									X			U		N	1		-757,277,760.33
3030	4801	C	E									X			U		N	1		23,663,415.83
3030	4801	C	E									X			U		N	1		21,341,743.99
3030	4802	C	E					DISC				X			U		N	1	N	25,570.67
3030	4802	C	E					DISC				X			U		N	1	N	832,901.00
3030	4901	C	B									X			U		N	1		-155,706,741.53
3030	4901	C	E									X			U		N	1		156,307.65
3030	4901	C	E									X			U		N	1		14,282,278.16
3030	4902	C	E					DISC				X			U		N		N	433,134,358.21
3030	4902	C	E					DISC				X			U		N		N	721,488,732.67
	Sub-Total, 3030																			**2,182,237.00**
3040	4802	C	E					DISC				X			U		N	1	N	-25,570.67
3040	4802	C	E					DISC				X			U		N	1	N	-832,901.00
3040	4902	C	E					DISC				X			U		N		N	-433,134,358.21
3040	4902	C	E					DISC				X			U		N		N	-721,488,732.67
	Sub-Total, 3040																			**-1,155,481,562.55**
3080	4871	D	E									X			U		N			-137,802.25
3090	4801	C	E												U		N	1		23,663,415.83
3090	4801	C	E												U		N	1		21,341,743.99
3090	4871	D	E												U		N			-137,802.25
3090	4901	C	E												U		N	1		156,307.65
3090	4901	C	E												U		N	1		14,282,278.16
	Sub-Total, 3090																			**59,305,943.38**
3100, Obligated balance, end of year (net)																				==========
																				59,305,943.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		N	1	N	25,570.67
4011	4802	C	E					DISC				X			U		N	1	N	832,901.00
4011	4902	C	E					DISC				X			U		N		N	433,134,358.21
4011	4902	C	E					DISC				X			U		N		N	721,488,732.67
	Sub-Total, 4011																			**1,155,481,562.55**
	4020, Disc: Total outlays, gross																			========== 1,155,481,562.55
	4080, Disc: Outlays, net																			========== 1,155,481,562.55
	4190, Outlays, net (disc. and mand.)																			========== 1,155,481,562.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-6,988,319.49
0900	4801	C	E									X		U			Y	1		8,366,354.00
0900	4802	C	E					MAND				X		U			Y	1	N	370,446.92
0900	4901	C	B									X		U			Y	1		-359,458.93
0900	4901	C	E									X		U			Y	1		302,778.92
0900	4902	C	E					MAND				X		U			Y		N	7,111,116.58
	Sub-Total, 0900																			**8,802,918.00**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		16,150,696.99
1000	4801	C	B									X		U			Y	1		-6,988,319.49
1000	4901	C	B									X		U			Y	1		-359,458.93
	Sub-Total, 1000																			**8,802,918.57**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				8,802,918.57
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				8,802,918.57
1940	4610	C	E		A									U			Y	1		-0.57
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		6,988,319.49
3000	4901	C	B									X		U			Y	1		359,458.93
	Sub-Total, 3000																			**7,347,778.42**
	3020, Obligated balance, start of year (net)																			==========
																				7,347,778.42
3030	4801	C	B									X		U			Y	1		-6,988,319.49
3030	4801	C	E									X		U			Y	1		8,366,354.00
3030	4802	C	E					MAND				X		U			Y	1	N	370,446.92
3030	4901	C	B									X		U			Y	1		-359,458.93
3030	4901	C	E									X		U			Y	1		302,778.92
3030	4902	C	E					MAND				X		U			Y		N	7,111,116.58
	Sub-Total, 3030																			**8,802,918.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND				X			U		Y	1	N	-370,446.92
3040	4902	C	E					MAND				X			U		Y		N	-7,111,116.58
	Sub-Total, 3040																			**-7,481,563.50**
3090	4801	C	E												U		Y	1		8,366,354.00
3090	4901	C	E												U		Y	1		302,778.92
	Sub-Total, 3090																			**8,669,132.92**
3100, Obligated balance, end of year (net)																				==========
																				8,669,132.92

BA & O, Net

4101	4802	C	E					MAND				X			U		Y	1	N	370,446.92
4101	4902	C	E					MAND				X			U		Y		N	7,111,116.58
	Sub-Total, 4101																			**7,481,563.50**
4110	4802	C	E					MAND				X			U		Y	1	N	370,446.92
4110	4902	C	E					MAND				X			U		Y		N	7,111,116.58
	Sub-Total, 4110																			**7,481,563.50**
4170, Mand: Outlays, net																				==========
																				7,481,563.50
4190, Outlays, net (disc. and mand.)																				==========
																				7,481,563.50

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-22,699,903.31
0900	4801	C	B									X		U		Y	1		-14,523,355.85
0900	4801	C	E									X		U		Y	1		11,111,453.87
0900	4801	C	E									X		U		Y	1		4,218,649.01
0900	4802	C	E					DISC				X		U		Y	1	N	473,406.21
0900	4802	C	E					DISC				X		U		Y	1	N	556,943.69
0900	4901	C	B									X		U		Y	1		-10,816,775.26
0900	4901	C	E									X		U		Y	1		9,708.34
0900	4901	C	E									X		U		Y	1		59,533.41
0900	4902	C	E					DISC				X		U		Y		N	11,115,718.34
0900	4902	C	E					DISC				X		U		Y		N	21,210,806.55
Sub-Total, 0900																			**716,185.00**

Budgetary Resources

1000	4201	D	B											U		Y	1		48,756,220.25
1000	4801	C	B									X		U		Y	1		-22,699,903.31
1000	4801	C	B									X		U		Y	1		-14,523,355.85
1000	4901	C	B									X		U		Y	1		-10,816,775.26
Sub-Total, 1000																			**716,185.83**
1021	4871	D	E									X		U		Y			3,268.49
1050, Unob Bal: Unobligated balance (total)																			**==========** 719,454.32
1930, Total budgetary resources avail (disc. and mand.)																			**==========** 719,454.32
1940	4510	C	E	A										U		Y	1		-0.83
1940	4610	C	E	A										U		Y	1		-3,268.49
Sub-Total, 1940																			**-3,269.32**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		22,699,903.31
3000	4801	C	B									X		U		Y	1		14,523,355.85
3000	4901	C	B									X		U		Y	1		10,816,775.26
	Sub-Total, 3000																		**48,040,034.42**
3020, Obligated balance, start of year (net)																			==========
																			48,040,034.42
3030	4801	C	B									X		U		Y	1		-22,699,903.31
3030	4801	C	B									X		U		Y	1		-14,523,355.85
3030	4801	C	E									X		U		Y	1		11,111,453.87
3030	4801	C	E									X		U		Y	1		4,218,649.01
3030	4802	C	E					DISC				X		U		Y	1	N	473,406.21
3030	4802	C	E					DISC				X		U		Y	1	N	556,943.69
3030	4901	C	B									X		U		Y	1		-10,816,775.26
3030	4901	C	E									X		U		Y	1		9,708.34
3030	4901	C	E									X		U		Y	1		59,533.41
3030	4902	C	E					DISC				X		U		Y		N	11,115,718.34
3030	4902	C	E					DISC				X		U		Y		N	21,210,806.55
	Sub-Total, 3030																		**716,185.00**
3040	4802	C	E					DISC				X		U		Y	1	N	-473,406.21
3040	4802	C	E					DISC				X		U		Y	1	N	-556,943.69
3040	4902	C	E					DISC				X		U		Y		N	-11,115,718.34
3040	4902	C	E					DISC				X		U		Y		N	-21,210,806.55
	Sub-Total, 3040																		**-33,356,874.79**
3080	4871	D	E									X		U		Y			-3,268.49
3090	4801	C	E											U		Y	1		11,111,453.87
3090	4801	C	E											U		Y	1		4,218,649.01
3090	4871	D	E											U		Y			-3,268.49
3090	4901	C	E											U		Y	1		9,708.34
3090	4901	C	E											U		Y	1		59,533.41
	Sub-Total, 3090																		**15,396,076.14**
3100, Obligated balance, end of year (net)																			==========
																			15,396,076.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		Y	1	N	473,406.21
4011	4802	C	E					DISC				X			U		Y	1	N	556,943.69
4011	4902	C	E					DISC				X			U		Y		N	11,115,718.34
4011	4902	C	E					DISC				X			U		Y		N	21,210,806.55
Sub-Total, 4011																				**33,356,874.79**
4020, Disc: Total outlays, gross																				33,356,874.79
4080, Disc: Outlays, net																				33,356,874.79
4190, Outlays, net (disc. and mand.)																				33,356,874.79

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		5,440,412.63
0900	4801	C	E									X			U		Y	1		238,117,756.69
0900	4801	C	E									X			U		Y	1		262,214,298.85
0900	4801	C	E									X			U		Y	1		301,178,298.86
0900	4801	C	E									X			U		Y	1		2,206,760,597.27
0900	4801	C	E									X			U		Y	1		43,116,800.85
0900	4801	C	E									X			U		Y	1		77,934,020.55
0900	4802	C	E					DISC				X			U		Y	1	N	5,132,835.26
0900	4802	C	E					DISC				X			U		Y	1	N	486.35
0900	4901	C	E									X			U		Y	1		3,375,150.57
0900	4901	C	E									X			U		Y	1		983,940.89
0900	4901	C	E									X			U		Y	1		61,434.89
0900	4901	C	E									X			U		Y	1		198,264,788.20
0900	4901	C	E									X			U		Y	1		827,868.52
0900	4901	C	E									X			U		Y	1		18,963,728.10
0900	4901	C	E									X			U		Y	1		5,631,087.53
0900	4902	C	E					DISC				X			U		Y		N	21,200,870.21
0900	4902	C	E					DISC				X			U		Y		N	97,206,964.31
0900	4902	C	E					DISC				X			U		Y		N	356,060,526.61
0900	4902	C	E					DISC				X			U		Y		N	11,114,030.48
0900	4902	C	E					MAND				X			U		Y		N	2,082,301.50
0900	4902	C	E					MAND				X			U		Y		N	28,152.19
0900	4902	C	E					DISC				X			U		Y		N	1,974,738,022.63
Sub-Total, 0900																				**5,830,434,373.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		5,540,528,000.00
1120	4170	C	E	P				DISC		75	0365	X			U		Y			-43,789,000.00
1121	4170	D	E	P				DISC		75	0849	X			U		Y			760,000.00
1121	4170	D	E	P				DISC		75	0851	X			U		Y			307,000.00
1121	4170	D	E	P				DISC		75	0807	X			U		Y			50,000.00
1121	4170	D	E	P				DISC		75	0890	X			U		Y			63,000.00
1121	4170	D	E	P				DISC		75	0897	X			U		Y			32,000.00
1121	4170	D	E	P				DISC		75	0862	X			U		Y			103,000.00
1121	4170	D	E	P				DISC		75	0844	X			U		Y			199,000.00
1121	4170	D	E	P				DISC		75	0838	X			U		Y			15,000.00
1121	4170	D	E	P				DISC		75	0889	X			U		Y			22,000.00
1121	4170	D	E	P				DISC		75	0848	X			U		Y			190,000.00
1121	4170	D	E	P				DISC		75	0891	X			U		Y			77,000.00
1121	4170	D	E	P				DISC		75	0884	X			U		Y			270,000.00
1121	4170	D	E	P				DISC		75	0135	X			U		Y			6,000.00
1121	4170	D	E	P				DISC		75	0819	X			U		Y			10,000.00
1121	4170	D	E	P				DISC		75	0140	X			U		Y			558,000.00
1121	4170	D	E	P				DISC		75	0872	X			U		Y			463,000.00
1121	4170	D	E	P				DISC		75	0843	X			U		Y			166,000.00
1121	4170	D	E	P				DISC		75	1362	X			U		Y			508,000.00
1121	4170	D	E	P				DISC		75	1502	X			U		Y			777,000.00
1121	4170	D	E	P				DISC		75	0873	X			U		Y			62,000.00
1121	4170	D	E	P				DISC		75	0120	X			U		Y			73,695.00
1121	4170	D	E	P				DISC		75	0886	X			U		Y			244,000.00
1121	4170	D	E	P				DISC		75	0888	X			U		Y			81,000.00
1121	4170	D	E	P				DISC		75	0894	X			U		Y			69,000.00
1121	4170	D	E	P				DISC		75	0887	X			U		Y			106,000.00
1121	4170	D	E	P				DISC		75	0846	X			U		Y			176,000.00
1121	4170	D	E	P				DISC		75	0898	X			U		Y			47,000.00
1121	4170	D	E	P				DISC		75	0885	X			U		Y			675,000.00
1121	4170	D	E	P				DISC		75	0130	X			U		Y			6,000.00
1121	4170	D	E	P				DISC		75	0893	X			U		Y			158,000.00
1121	4170	D	E	P				DISC		75	0142	X			U		Y			224,298.00
1121	4170	D	E	P				DISC		75	0896	X			U		Y			19,000.00
1121	4170	D	E	P				DISC		75	1503	X			U		Y			111,000.00
1121	4170	D	E	P				DISC		75	1515	X			U		Y			324,000.00
1121	4170	D	E	P				DISC		75	0892	X			U		Y			223,000.00
1121	4170	D	E	P				DISC		75	0350	X			U		Y			1,000.00
1121	4170	D	E	P				DISC		75	1536	X			U		Y			1,352,000.00
1121	4170	D	E	P				DISC		75	0943	X			U		Y			945,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1121																			**9,472,993.00**
1160, BA: Disc: Appropriation (total)																				========== 5,506,211,993.00
1221	4170	D	E	P				MAND	75	0116		X			U		Y			270,655,000.00
1260, BA: Mand: Appropriations (total)																				========== 270,655,000.00
1700	4222	D	E			E		DISC				X			U		Y	1		27,695,468.30
1700	4252	D	E			F		DISC				X			U		Y			5,289,887.71
	Sub-Total, 1700																			**32,985,356.01**
1701	4221	D	E			E		DISC				X			U		Y	1		4,109,771.47
1701	4251	D	E			E		DISC				X			U		Y	1		18,120,131.09
	Sub-Total, 1701																			**22,229,902.56**
1750, BA: Disc: Spending auth: Total																				========== 55,215,258.57
1900, Budget authority total (disc. and mand.)																				========== 5,832,082,251.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,832,082,251.57
1940	4610	C	E	A											U		Y	1		-1,647,877.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		5,440,412.63
3030	4801	C	E									X		U			Y	1		238,117,756.69
3030	4801	C	E									X		U			Y	1		262,214,298.85
3030	4801	C	E									X		U			Y	1		301,178,298.86
3030	4801	C	E									X		U			Y	1		2,206,760,597.27
3030	4801	C	E									X		U			Y	1		43,116,800.85
3030	4801	C	E									X		U			Y	1		77,934,020.55
3030	4802	C	E					DISC				X		U			Y	1	N	5,132,835.26
3030	4802	C	E					DISC				X		U			Y	1	N	486.35
3030	4901	C	E									X		U			Y	1		3,375,150.57
3030	4901	C	E									X		U			Y	1		983,940.89
3030	4901	C	E									X		U			Y	1		61,434.89
3030	4901	C	E									X		U			Y	1		198,264,788.20
3030	4901	C	E									X		U			Y	1		827,868.52
3030	4901	C	E									X		U			Y	1		18,963,728.10
3030	4901	C	E									X		U			Y	1		5,631,087.53
3030	4902	C	E					DISC				X		U			Y		N	21,200,870.21
3030	4902	C	E					DISC				X		U			Y		N	97,206,964.31
3030	4902	C	E					DISC				X		U			Y		N	356,060,526.61
3030	4902	C	E					DISC				X		U			Y		N	11,114,030.48
3030	4902	C	E					MAND				X		U			Y		N	2,082,301.50
3030	4902	C	E					MAND				X		U			Y		N	28,152.19
3030	4902	C	E					DISC				X		U			Y		N	1,974,738,022.63
Sub-Total, 3030																				**5,830,434,373.94**
3040	4802	C	E					DISC				X		U			Y	1	N	-5,132,835.26
3040	4802	C	E					DISC				X		U			Y	1	N	-486.35
3040	4902	C	E					DISC				X		U			Y		N	-21,200,870.21
3040	4902	C	E					DISC				X		U			Y		N	-97,206,964.31
3040	4902	C	E					DISC				X		U			Y		N	-356,060,526.61
3040	4902	C	E					DISC				X		U			Y		N	-11,114,030.48
3040	4902	C	E					MAND				X		U			Y		N	-2,082,301.50
3040	4902	C	E					MAND				X		U			Y		N	-28,152.19
3040	4902	C	E					DISC				X		U			Y		N	-1,974,738,022.63
Sub-Total, 3040																				**-2,467,564,189.54**
3050	4221	D	E			E		DISC				X		U			Y	1		-4,109,771.47
3050	4251	D	E			E		DISC				X		U			Y	1		-18,120,131.09
Sub-Total, 3050																				**-22,229,902.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		5,440,412.63
3090	4801	C	E												U		Y	1		238,117,756.69
3090	4801	C	E												U		Y	1		262,214,298.85
3090	4801	C	E												U		Y	1		301,178,298.86
3090	4801	C	E												U		Y	1		2,206,760,597.27
3090	4801	C	E												U		Y	1		43,116,800.85
3090	4801	C	E												U		Y	1		77,934,020.55
3090	4901	C	E												U		Y	1		3,375,150.57
3090	4901	C	E												U		Y	1		983,940.89
3090	4901	C	E												U		Y	1		61,434.89
3090	4901	C	E												U		Y	1		198,264,788.20
3090	4901	C	E												U		Y	1		827,868.52
3090	4901	C	E												U		Y	1		18,963,728.10
3090	4901	C	E												U		Y	1		5,631,087.53
	Sub-Total, 3090																			**3,362,870,184.40**
3091	4221	D	E			E		DISC							U		Y	1		-4,109,771.47
3091	4251	D	E			E		DISC							U		Y	1		-18,120,131.09
	Sub-Total, 3091																			**-22,229,902.56**
3100, Obligated balance, end of year (net)																				========== 3,340,640,281.84

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,561,427,251.57
4010	4802	C	E					DISC				X			U		Y	1	N	5,132,835.26
4010	4802	C	E					DISC				X			U		Y	1	N	486.35
4010	4902	C	E					DISC				X			U		Y		N	21,200,870.21
4010	4902	C	E					DISC				X			U		Y		N	97,206,964.31
4010	4902	C	E					DISC				X			U		Y		N	356,060,526.61
4010	4902	C	E					DISC				X			U		Y		N	11,114,030.48
4010	4902	C	E					DISC				X			U		Y		N	1,974,738,022.63
	Sub-Total, 4010																			**2,465,453,735.85**
4020, Disc: Total outlays, gross																				========== 2,465,453,735.85
4030	4252	D	E			F		DISC				X			U		Y			-5,289,887.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			E		DISC				X		U		Y	1		-27,695,468.30
4040, Disc: Offsets against gross BA and outlays (total)																			-32,985,356.01
4050	4221	D	E			E		DISC				X		U		Y	1		-4,109,771.47
4050	4251	D	E			E		DISC				X		U		Y	1		-18,120,131.09
Sub-Total, 4050																			**-22,229,902.56**
4060, Disc: Additional offsets against BA only (total)																			-22,229,902.56
4070, Disc: Budget authority, net																			5,506,211,993.00
4080, Disc: Outlays, net																			2,432,468,379.84
4090, Mand: Budget authority, gross																			270,655,000.00
4100	4902	C	E					MAND				X		U		Y		N	2,082,301.50
4100	4902	C	E					MAND				X		U		Y		N	28,152.19
Sub-Total, 4100																			**2,110,453.69**
4110	4902	C	E					MAND				X		U		Y		N	2,082,301.50
4110	4902	C	E					MAND				X		U		Y		N	28,152.19
Sub-Total, 4110																			**2,110,453.69**
4160, Mand: Budget authority, net																			270,655,000.00
4170, Mand: Outlays, net																			2,110,453.69
4180, Budget authority, net (disc. and mand.)																			5,776,866,993.00
4190, Outlays, net (disc. and mand.)																			2,434,578,833.53

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-4,558,816.24
0900	4902	C	E					DISC				X		U		Y		N	4,558,816.24
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1700	4222	D	E			F		DISC				X		U		Y	1		4,583,017.24
1700	4222	C	E			E		DISC				X		U		Y	1		-4,583,017.24
	Sub-Total, 1700																		**0.00**
1701	4221	D	E			F		DISC				X		U		Y	1		35,675,294.14
1701	4221	C	E			E		DISC				X		U		Y	1		-35,675,294.14
1701	4251	D	E			F		DISC				X		U		Y	1		6,402,951.12
1701	4251	C	E			E		DISC				X		U		Y	1		-6,402,951.12
	Sub-Total, 1701																		**0.00**
Change in Obl Bal																			
3030	4801	D	E									X		U		Y	1		-4,558,816.24
3030	4902	C	E					DISC				X		U		Y		N	4,558,816.24
	Sub-Total, 3030																		**0.00**
3040	4902	C	E					DISC				X		U		Y		N	-4,558,816.24
3050	4221	C	E			E		DISC				X		U		Y	1		35,675,294.14
3050	4221	D	E			F		DISC				X		U		Y	1		-35,675,294.14
3050	4251	D	E			F		DISC				X		U		Y	1		-6,402,951.12
3050	4251	C	E			E		DISC				X		U		Y	1		6,402,951.12
	Sub-Total, 3050																		**0.00**
3090	4801	D	E											U		Y	1		-4,558,816.24
3091	4221	D	E			F		DISC						U		Y	1		-35,675,294.14
3091	4221	C	E			E		DISC						U		Y	1		35,675,294.14
3091	4251	D	E			F		DISC						U		Y	1		-6,402,951.12
3091	4251	C	E			E		DISC						U		Y	1		6,402,951.12
	Sub-Total, 3091																		**0.00**
3100, Obligated balance, end of year (net)																			==========
																			-4,558,816.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X		U		Y		N		4,558,816.24
4020, Disc: Total outlays, gross																				4,558,816.24
4030	4222	D	E			F		DISC				X		U		Y		1		-4,583,017.24
4033	4222	C	E			E		DISC				X		U		Y		1		4,583,017.24
4050	4221	C	E			E		DISC				X		U		Y		1		35,675,294.14
4050	4221	D	E			F		DISC				X		U		Y		1		-35,675,294.14
4050	4251	C	E			E		DISC				X		U		Y		1		6,402,951.12
4050	4251	D	E			F		DISC				X		U		Y		1		-6,402,951.12
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				4,558,816.24
4190, Outlays, net (disc. and mand.)																				4,558,816.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,166,783.73
3000	4901	C	B									X			E		N	1		391,897.89
Sub-Total, 3000																				**12,558,681.62**
3020, Obligated balance, start of year (net)																				**==========** 12,558,681.62
3031	4801	C	B									X			E		N	1		-12,166,783.73
3031	4801	C	E									X			E		N	1		2,268,371.91
3031	4802	C	B					MAND				X			E		N	1	N	-158,097.41
3031	4802	C	E					MAND				X			E		N	1	N	587,580.93
3031	4901	C	B									X			E		N	1		-391,897.89
3031	4902	C	E					MAND				X			E		N		N	9,860,826.19
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	158,097.41
3040	4802	C	E					MAND				X			E		N	1	N	-587,580.93
3040	4902	C	E					MAND				X			E		N		N	-9,860,826.19
Sub-Total, 3040																				**-10,290,309.71**
3090	4801	C	E												E		N	1		2,268,371.91
3100, Obligated balance, end of year (net)																				**==========** 2,268,371.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-158,097.41
4101	4802	C	E					MAND				X			E		N	1	N	587,580.93
4101	4902	C	E					MAND				X			E		N		N	9,860,826.19
	Sub-Total, 4101																			**10,290,309.71**
4110	4802	C	B					MAND				X			E		N	1	N	-158,097.41
4110	4802	C	E					MAND				X			E		N	1	N	587,580.93
4110	4902	C	E					MAND				X			E		N		N	9,860,826.19
	Sub-Total, 4110																			**10,290,309.71**
	4170, Mand: Outlays, net																			========== 10,290,309.71
	4190, Outlays, net (disc. and mand.)																			========== 10,290,309.71

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		49,968,707.55
3000	4901	C	B									X			E		N	1		2,167,203.74
Sub-Total, 3000																				**52,135,911.29**
3020, Obligated balance, start of year (net)																				**==========** 52,135,911.29
3031	4801	C	B									X			E		N	1		-49,968,707.55
3031	4801	C	E									X			E		N	1		34,757,933.79
3031	4802	C	B					DISC				X			E		N	1	N	-346,254.98
3031	4802	C	E					DISC				X			E		N	1	N	311,267.87
3031	4901	C	B									X			E		N	1		-2,167,203.74
3031	4901	C	E									X			E		N	1		1,174,026.04
3031	4902	C	E					DISC				X			E		N		N	16,238,938.57
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	346,254.98
3040	4802	C	E					DISC				X			E		N	1	N	-311,267.87
3040	4902	C	E					DISC				X			E		N		N	-16,238,938.57
Sub-Total, 3040																				**-16,203,951.46**
3081	4871	D	E									X			E		N			-53,423.79
3090	4801	C	E												E		N	1		34,757,933.79
3090	4871	D	E												E		N			-53,423.79
3090	4901	C	E												E		N	1		1,174,026.04
Sub-Total, 3090																				**35,878,536.04**
3100, Obligated balance, end of year (net)																				**==========** 35,878,536.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-346,254.98
4011	4802	C	E					DISC				X			E		N	1	N	311,267.87
4011	4902	C	E					DISC				X			E		N		N	16,238,938.57
	Sub-Total, 4011																			**16,203,951.46**
	4020, Disc: Total outlays, gross																			========== 16,203,951.46
	4080, Disc: Outlays, net																			========== 16,203,951.46
	4190, Outlays, net (disc. and mand.)																			========== 16,203,951.46

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,120,995,980.64
3000	4801	C	B									X		E		N	1		1,134,087.69
3000	4801	C	B									X		E		N	1		268,978,897.67
3000	4801	C	B									X		E		N	1		294,309,724.47
3000	4801	C	B									X		E		N	1		83,303,132.10
3000	4901	C	B									X		E		N	1		206,910,503.82
3000	4901	C	B									X		E		N	1		323,208.67
3000	4901	C	B									X		E		N	1		22,015,934.92
	Sub-Total, 3000																		**2,997,971,469.98**
3010	4221	D	B			F		DISC				X		E		N	1		-4,083,393.97
3010	4251	D	B			F		DISC				X		E		N	1		-6,188,722.83
	Sub-Total, 3010																		**-10,272,116.80**
3020, Obligated balance, start of year (net)																			========== 2,987,699,353.18
3031	4801	C	B									X		E		N	1		-2,120,995,980.64
3031	4801	C	B									X		E		N	1		-1,134,087.69
3031	4801	C	B									X		E		N	1		-268,978,897.67
3031	4801	C	B									X		E		N	1		-294,309,724.47
3031	4801	C	B									X		E		N	1		-83,303,132.10
3031	4801	C	E									X		E		N	1		9,486,672.95
3031	4801	C	E									X		E		N	1		843,809.21
3031	4801	C	E									X		E		N	1		414,014,179.62
3031	4801	C	E									X		E		N	1		43,226,402.77
3031	4801	C	E									X		E		N	1		16,265,882.70
3031	4802	C	B					DISC				X		E		N	1	N	-631,311.93
3031	4802	C	E					DISC				X		E		N	1	N	34,568.44
3031	4802	C	E					DISC				X		E		N	1	N	30,068,251.16
3031	4802	C	E					DISC				X		E		N	1	N	17,111.98
3031	4881	C	E									X		E		N			18,068.37
3031	4881	C	E									X		E		N			136,955.07
3031	4901	C	B									X		E		N	1		-206,910,503.82
3031	4901	C	B									X		E		N	1		-323,208.67
3031	4901	C	B									X		E		N	1		-22,015,934.92
3031	4901	C	E									X		E		N	1		7,066,978.24
3031	4901	C	E									X		E		N	1		3,253,332.93
3031	4901	C	E									X		E		N	1		57,884,973.96
3031	4901	C	E									X		E		N	1		3,602,625.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		110,959.22
3031	4902	D	E					DISC				X			E		N		N	-11,299,821.50
3031	4902	C	E					DISC				X			E		N		N	244,131,236.32
3031	4902	C	E					DISC				X			E		N		N	270,976,863.53
3031	4902	C	E					DISC				X			E		N		N	82,348,363.67
3031	4902	C	E					DISC				X			E		N		N	1,826,570,391.65
Sub-Total,	**3031**																			**155,023.44**
3040	4802	C	B					DISC				X			E		N	1	N	631,311.93
3040	4802	C	E					DISC				X			E		N	1	N	-34,568.44
3040	4802	C	E					DISC				X			E		N	1	N	-30,068,251.16
3040	4802	C	E					DISC				X			E		N	1	N	-17,111.98
3040	4902	D	E					DISC				X			E		N		N	11,299,821.50
3040	4902	C	E					DISC				X			E		N		N	-244,131,236.32
3040	4902	C	E					DISC				X			E		N		N	-270,976,863.53
3040	4902	C	E					DISC				X			E		N		N	-82,348,363.67
3040	4902	C	E					DISC				X			E		N		N	-1,826,570,391.65
Sub-Total,	**3040**																			**-2,442,215,653.32**
3051	4221	D	B			F		DISC				X			E		N	1		4,083,393.97
3051	4251	D	B			F		DISC				X			E		N	1		6,188,722.83
3051	4251	D	E			F		DISC				X			E		N	1		-7,368,766.87
Sub-Total,	**3051**																			**2,903,349.93**
3081	4871	D	E									X			E		N			-2,058,626.40
3090	4801	C	E												E		N	1		9,486,672.95
3090	4801	C	E												E		N	1		843,809.21
3090	4801	C	E												E		N	1		414,014,179.62
3090	4801	C	E												E		N	1		43,226,402.77
3090	4801	C	E												E		N	1		16,265,882.70
3090	4871	D	E												E		N			-2,058,626.40
3090	4881	C	E												E		N			18,068.37
3090	4881	C	E												E		N			136,955.07
3090	4901	C	E												E		N	1		7,066,978.24
3090	4901	C	E												E		N	1		3,253,332.93
3090	4901	C	E												E		N	1		57,884,973.96
3090	4901	C	E												E		N	1		3,602,625.06
3090	4901	C	E												E		N	1		110,959.22
Sub-Total,	**3090**																			**553,852,213.70**
3091	4251	D	E			F		DISC							E		N	1		-7,368,766.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				546,483,446.83

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-631,311.93
4011	4802	C	E					DISC				X		E			N	1	N	34,568.44
4011	4802	C	E					DISC				X		E			N	1	N	30,068,251.16
4011	4802	C	E					DISC				X		E			N	1	N	17,111.98
4011	4902	D	E					DISC				X		E			N		N	-11,299,821.50
4011	4902	C	E					DISC				X		E			N		N	244,131,236.32
4011	4902	C	E					DISC				X		E			N		N	270,976,863.53
4011	4902	C	E					DISC				X		E			N		N	82,348,363.67
4011	4902	C	E					DISC				X		E			N		N	1,826,570,391.65
Sub-Total, 4011																				**2,442,215,653.32**
4020, Disc: Total outlays, gross																				2,442,215,653.32
4030	4252	D	E			F		DISC				X		E			N			-14,700,837.40
4030	4972	D	E			F		DISC				X		E			N			-20,997.11
Sub-Total, 4030																				**-14,721,834.51**
4033	4222	D	B			X		DISC				X		E			N	1		30,476,364.00
4033	4222	D	E			X		DISC				X		E			N	1		-18,678,876.53
Sub-Total, 4033																				**11,797,487.47**
4040, Disc: Offsets against gross BA and outlays (total)																				-2,924,347.04
4052	4222	D	B			X		DISC				X		E			N	1		-30,476,364.00
4052	4222	D	E			X		DISC				X		E			N	1		18,678,876.53
4052	4252	D	E			F		DISC				X		E			N			14,700,837.40
4052	4972	D	E			F		DISC				X		E			N			20,997.11
Sub-Total, 4052																				**2,924,347.04**
4060, Disc: Additional offsets against BA only (total)																				2,924,347.04
4080, Disc: Outlays, net																				2,439,291,306.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				2,439,291,306.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		967,340.85
3000	4901	C	B									X			E		N	1		1,797.25
Sub-Total, 3000																				**969,138.10**
3020, Obligated balance, start of year (net)																				**==========** 969,138.10
3031	4801	C	B									X			E		N	1		-967,340.85
3031	4801	C	E									X			E		N	1		968,012.71
3031	4802	C	B					MAND				X			E		N	1	N	-59.46
3031	4802	C	E					MAND				X			E		N	1	N	57.84
3031	4901	C	B									X			E		N	1		-1,797.25
3031	4902	C	E					MAND				X			E		N		N	1,127.01
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	59.46
3040	4802	C	E					MAND				X			E		N	1	N	-57.84
3040	4902	C	E					MAND				X			E		N		N	-1,127.01
Sub-Total, 3040																				**-1,125.39**
3090	4801	C	E												E		N	1		968,012.71
3100, Obligated balance, end of year (net)																				**==========** 968,012.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-59.46
4101	4802	C	E					MAND				X			E		N	1	N	57.84
4101	4902	C	E					MAND				X			E		N		N	1,127.01
	Sub-Total, 4101																			**1,125.39**
4110	4802	C	B					MAND				X			E		N	1	N	-59.46
4110	4802	C	E					MAND				X			E		N	1	N	57.84
4110	4902	C	E					MAND				X			E		N		N	1,127.01
	Sub-Total, 4110																			**1,125.39**
	4170, Mand: Outlays, net																			======== 1,125.39
	4190, Outlays, net (disc. and mand.)																			======== 1,125.39

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		385,306,504.79
3000	4901	C	B									X		E		N	1		60,634,917.19
	Sub-Total, 3000																		**445,941,421.98**
3010	4221	D	B			F		DISC				X		E		N	1		-9,988,829.34
3010	4225	D	B					DISC				X		E		N	1		-942,123.00
3010	4251	D	B			F		DISC				X		E		N	1		-2,801,264.19
	Sub-Total, 3010																		**-13,732,216.53**
	3020, Obligated balance, start of year (net)																		**==========**
																			432,209,205.45
3031	4801	C	B									X		E		N	1		-385,306,504.79
3031	4801	C	E									X		E		N	1		134,864,112.75
3031	4802	C	B					DISC				X		E		N	1	N	-8,324,601.64
3031	4802	C	E					DISC				X		E		N	1	N	19,640,372.26
3031	4881	C	E									X		E		N			639,198.26
3031	4901	C	B									X		E		N	1		-60,634,917.19
3031	4901	C	E									X		E		N	1		7,175,142.60
3031	4902	C	E					DISC				X		E		N		N	292,580,909.74
	Sub-Total, 3031																		**633,711.99**
3040	4802	C	B					DISC				X		E		N	1	N	8,324,601.64
3040	4802	C	E					DISC				X		E		N	1	N	-19,640,372.26
3040	4902	C	E					DISC				X		E		N		N	-292,580,909.74
	Sub-Total, 3040																		**-303,896,680.36**
3051	4221	D	B			F		DISC				X		E		N	1		9,988,829.34
3051	4221	D	E			F		DISC				X		E		N	1		-5,964,390.62
3051	4225	D	B					DISC				X		E		N	1		942,123.00
3051	4225	D	E					DISC				X		E		N	1		-942,123.00
3051	4251	D	B			F		DISC				X		E		N	1		2,801,264.19
3051	4251	D	E			F		DISC				X		E		N	1		-2,479,154.82
	Sub-Total, 3051																		**4,346,548.09**
3081	4871	D	E									X		E		N			-1,834,440.80
3090	4801	C	E											E		N	1		134,864,112.75
3090	4871	D	E											E		N			-1,834,440.80
3090	4881	C	E											E		N			639,198.26
3090	4901	C	E											E		N	1		7,175,142.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**140,844,012.81**
3091	4221	D	E			F		DISC							E		N	1		-5,964,390.62
3091	4225	D	E					DISC							E		N	1		-942,123.00
3091	4251	D	E			F		DISC							E		N	1		-2,479,154.82
	Sub-Total, 3091																			**-9,385,668.44**
3100, Obligated balance, end of year (net)																				==========
																				131,458,344.37

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-8,324,601.64
4011	4802	C	E					DISC				X			E		N	1	N	19,640,372.26
4011	4902	C	E					DISC				X			E		N		N	292,580,909.74
	Sub-Total, 4011																			**303,896,680.36**
4020, Disc: Total outlays, gross																				==========
																				303,896,680.36
4030	4222	D	B			F		DISC				X			E		N	1		10,738,688.79
4030	4252	D	E			F		DISC				X			E		N			-15,023,205.49
4030	4972	D	E			F		DISC				X			E		N			-6,475.51
	Sub-Total, 4030																			**-4,290,992.21**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-4,290,992.21
4052	4222	D	B			F		DISC				X			E		N	1		-10,738,688.79
4052	4252	D	E			F		DISC				X			E		N			15,023,205.49
4052	4972	D	E			F		DISC				X			E		N			6,475.51
	Sub-Total, 4052																			**4,290,992.21**
4060, Disc: Additional offsets against BA only (total)																				==========
																				4,290,992.21
4080, Disc: Outlays, net																				==========
																				299,605,688.15
4190, Outlays, net (disc. and mand.)																				==========
																				299,605,688.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06/07-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,041,754.28
3000	4901	C	B									X		E		N	1		57,364.73
	Sub-Total, 3000																		**4,099,119.01**
3020, Obligated balance, start of year (net)																			**4,099,119.01**
3031	4801	C	B									X		E		N	1		-4,041,754.28
3031	4801	C	E									X		E		N	1		4,075,671.13
3031	4802	C	B					MAND				X		E		N	1	N	-7,110.25
3031	4802	C	E					MAND				X		E		N	1	N	17,608.22
3031	4901	C	B									X		E		N	1		-57,364.73
3031	4902	C	E					MAND				X		E		N		N	12,949.91
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	7,110.25
3040	4802	C	E					MAND				X		E		N	1	N	-17,608.22
3040	4902	C	E					MAND				X		E		N		N	-12,949.91
	Sub-Total, 3040																		**-23,447.88**
3081	4871	D	E									X		E		N			-1,719,773.56
3090	4801	C	E											E		N	1		4,075,671.13
3090	4871	D	E											E		N			-1,719,773.56
	Sub-Total, 3090																		**2,355,897.57**
3100, Obligated balance, end of year (net)																			**2,355,897.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06/07-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-7,110.25
4101	4802	C	E					MAND				X			E		N	1	N	17,608.22
4101	4902	C	E					MAND				X			E		N		N	12,949.91
Sub-Total, 4101																				**23,447.88**
4110	4802	C	B					MAND				X			E		N	1	N	-7,110.25
4110	4802	C	E					MAND				X			E		N	1	N	17,608.22
4110	4902	C	E					MAND				X			E		N		N	12,949.91
Sub-Total, 4110																				**23,447.88**
4170, Mand: Outlays, net																				========= 23,447.88
4190, Outlays, net (disc. and mand.)																				========= 23,447.88

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		68,174,715.59
3000	4901	D	B									X			E		N	1		-3,090,333.30
Sub-Total, 3000																				**65,084,382.29**
3010	4251	D	B			F		DISC				X			E		N	1		-10,307,294.37
3020, Obligated balance, start of year (net)																				========== 54,777,087.92
3031	4801	C	B									X			E		N	1		-68,174,715.59
3031	4801	C	E									X			E		N	1		46,431,999.08
3031	4802	C	B					DISC				X			E		N	1	N	-6,750,066.15
3031	4802	C	E					DISC				X			E		N	1	N	11,519,097.05
3031	4881	C	E									X			E		N			8,844.10
3031	4901	D	B									X			E		N	1		3,090,333.30
3031	4901	C	E									X			E		N	1		875,653.92
3031	4902	C	E					DISC				X			E		N		N	13,007,698.39
Sub-Total, 3031																				**8,844.10**
3040	4802	C	B					DISC				X			E		N	1	N	6,750,066.15
3040	4802	C	E					DISC				X			E		N	1	N	-11,519,097.05
3040	4902	C	E					DISC				X			E		N		N	-13,007,698.39
Sub-Total, 3040																				**-17,776,729.29**
3051	4251	D	B			F		DISC				X			E		N	1		10,307,294.37
3051	4251	D	E			F		DISC				X			E		N	1		-10,098,279.65
Sub-Total, 3051																				**209,014.72**
3081	4871	D	E									X			E		N			-3,005,428.35
3090	4801	C	E												E		N	1		46,431,999.08
3090	4871	D	E												E		N			-3,005,428.35
3090	4881	C	E												E		N			8,844.10
3090	4901	C	E												E		N	1		875,653.92
Sub-Total, 3090																				**44,311,068.75**
3091	4251	D	E			F		DISC							E		N	1		-10,098,279.65
3100, Obligated balance, end of year (net)																				========== 34,212,789.10

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-6,750,066.15
4011	4802	C	E					DISC				X		E		N	1	N	11,519,097.05
4011	4902	C	E					DISC				X		E		N		N	13,007,698.39
	Sub-Total, 4011																		**17,776,729.29**
	4020, Disc: Total outlays, gross																		==========
																			17,776,729.29
4030	4222	D	B			F		DISC				X		E		N	1		5,150,421.41
4030	4222	D	E			F		DISC				X		E		N	1		-4,658,383.47
4030	4252	D	E			F		DISC				X		E		N			-501,676.44
4030	4972	D	E			F		DISC				X		E		N			-12,509.17
	Sub-Total, 4030																		**-22,147.67**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			-22,147.67
4052	4222	D	B			F		DISC				X		E		N	1		-5,150,421.41
4052	4222	D	E			F		DISC				X		E		N	1		4,658,383.47
4052	4252	D	E			F		DISC				X		E		N			501,676.44
4052	4972	D	E			F		DISC				X		E		N			12,509.17
	Sub-Total, 4052																		**22,147.67**
	4060, Disc: Additional offsets against BA only (total)																		==========
																			22,147.67
	4080, Disc: Outlays, net																		==========
																			17,754,581.62
	4190, Outlays, net (disc. and mand.)																		==========
																			17,754,581.62

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		84,063,688.20
3000	4901	C	B									X			E		N	1		6,114,877.51
	Sub-Total, 3000																			**90,178,565.71**
3010	4221	D	B			F		DISC				X			E		N	1		-551,905.00
3010	4251	D	B			F		DISC				X			E		N	1		-8,355.43
	Sub-Total, 3010																			**-560,260.43**
3020, Obligated balance, start of year (net)																				**==========**
																				89,618,305.28
3031	4801	C	B									X			E		N	1		-84,063,688.20
3031	4801	C	E									X			E		N	1		72,452,625.33
3031	4802	C	B					DISC				X			E		N	1	N	-7,204,755.35
3031	4802	C	E					DISC				X			E		N	1	N	14,576,875.39
3031	4881	C	E									X			E		N			223.25
3031	4901	C	B									X			E		N	1		-6,114,877.51
3031	4901	C	E									X			E		N	1		3,776,242.63
3031	4902	C	E					DISC				X			E		N		N	6,479,925.39
	Sub-Total, 3031																			**-97,429.07**
3040	4802	C	B					DISC				X			E		N	1	N	7,204,755.35
3040	4802	C	E					DISC				X			E		N	1	N	-14,576,875.39
3040	4902	C	E					DISC				X			E		N		N	-6,479,925.39
	Sub-Total, 3040																			**-13,852,045.43**
3051	4221	D	B			F		DISC				X			E		N	1		551,905.00
3051	4251	D	B			F		DISC				X			E		N	1		8,355.43
3051	4251	D	E			F		DISC				X			E		N	1		-556,579.61
	Sub-Total, 3051																			**3,680.82**
3081	4871	D	E									X			E		N			-30,298,913.92
3090	4801	C	E												E		N	1		72,452,625.33
3090	4871	D	E												E		N			-30,298,913.92
3090	4881	C	E												E		N			223.25
3090	4901	C	E												E		N	1		3,776,242.63
	Sub-Total, 3090																			**45,930,177.29**
3091	4251	D	E			F		DISC							E		N	1		-556,579.61

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				45,373,597.68

BA & O, Net

4011	4802	C	B				DISC		X		E		N		1		N			-7,204,755.35
4011	4802	C	E				DISC		X		E		N		1		N			14,576,875.39
4011	4902	C	E				DISC		X		E		N				N			6,479,925.39
	Sub-Total, 4011																			**13,852,045.43**
4020, Disc: Total outlays, gross																				13,852,045.43
4030	4222	D	B			F	DISC		X		E		N		1					2,276,430.00
4030	4222	D	E			F	DISC		X		E		N		1					-426,109.21
4030	4252	D	E			F	DISC		X		E		N							-1,854,001.61
4030	4972	D	E			F	DISC		X		E		N							-4,619.79
	Sub-Total, 4030																			**-8,300.61**
4040, Disc: Offsets against gross BA and outlays (total)																				-8,300.61
4052	4222	D	B			F	DISC		X		E		N		1					-2,276,430.00
4052	4222	D	E			F	DISC		X		E		N		1					426,109.21
4052	4252	D	E			F	DISC		X		E		N							1,854,001.61
4052	4972	D	E			F	DISC		X		E		N							4,619.79
	Sub-Total, 4052																			**8,300.61**
4060, Disc: Additional offsets against BA only (total)																				8,300.61
4080, Disc: Outlays, net																				13,843,744.82
4190, Outlays, net (disc. and mand.)																				13,843,744.82

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04/05-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,215,230.83
3000	4901	C	B									X		E		N	1		15,680.77
	Sub-Total, 3000																		**5,230,911.60**
3020, Obligated balance, start of year (net)																			**5,230,911.60**
3031	4801	C	B									X		E		N	1		-5,215,230.83
3031	4801	C	E									X		E		N	1		5,192,048.90
3031	4901	C	B									X		E		N	1		-15,680.77
3031	4902	C	E					MAND				X		E		N		N	38,862.70
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					MAND				X		E		N		N	-38,862.70
3081	4871	D	E									X		E		N			-5,192,048.90
3090	4801	C	E											E		N	1		5,192,048.90
3090	4871	D	E											E		N			-5,192,048.90
	Sub-Total, 3090																		**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N		N	38,862.70
4110	4902	C	E					MAND				X		E		N		N	38,862.70
4170, Mand: Outlays, net																			**38,862.70**
4190, Outlays, net (disc. and mand.)																			**38,862.70**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		99,481,247.27
3000	4901	C	B									X			E		N	1		5,826,539.62
Sub-Total, 3000																				**105,307,786.89**
3010	4251	D	B			E		DISC				X			E		N	1		-293,999.75
3020, Obligated balance, start of year (net)																				**==========** 105,013,787.14
3031	4801	C	B									X			E		N	1		-99,481,247.27
3031	4801	C	E									X			E		N	1		67,818,419.36
3031	4802	C	B					DISC				X			E		N	1	N	-5,734,819.51
3031	4901	C	B									X			E		N	1		-5,826,539.62
3031	4902	C	E					DISC				X			E		N		N	43,224,187.04
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	5,734,819.51
3040	4902	C	E					DISC				X			E		N		N	-43,224,187.04
Sub-Total, 3040																				**-37,489,367.53**
3051	4251	D	B			E		DISC				X			E		N	1		293,999.75
3081	4871	D	E									X			E		N			-67,818,419.36
3090	4801	C	E												E		N	1		67,818,419.36
3090	4871	D	E												E		N			-67,818,419.36
Sub-Total, 3090																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-5,734,819.51
4011	4902	C	E					DISC				X		E		N		N	43,224,187.04
Sub-Total, 4011																			**37,489,367.53**
4020, Disc: Total outlays, gross																			==========
																			37,489,367.53
4030	4252	C	E			F		DISC				X		E		N			95,854.61
4030	4972	D	E			F		DISC				X		E		N			-11,791.40
Sub-Total, 4030																			**84,063.21**
4033	4222	D	B			E		DISC				X		E		N	1		4,555,055.00
4033	4222	D	E			E		DISC				X		E		N	1		-4,650,909.61
Sub-Total, 4033																			**-95,854.61**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-11,791.40
4052	4222	D	B			E		DISC				X		E		N	1		-4,555,055.00
4052	4222	D	E			E		DISC				X		E		N	1		4,650,909.61
4052	4252	C	E			F		DISC				X		E		N			-95,854.61
4052	4972	D	E			F		DISC				X		E		N			11,791.40
Sub-Total, 4052																			**11,791.40**
4060, Disc: Additional offsets against BA only (total)																			==========
																			11,791.40
4080, Disc: Outlays, net																			==========
																			37,477,576.13
4190, Outlays, net (disc. and mand.)																			==========
																			37,477,576.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		691,657.26
0900	4801	C	E									X			U		N	1		707,852.33
	Sub-Total, 0900																			**1,399,509.59**
Budgetary Resources																				
1000	4201	D	B												U		N	1		75,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,000,000.00
1941	4450	C	E												U		N	1		2,700,000.00
1941	4510	C	E		S										U		N	1		69,600,000.00
1941	4610	C	E		A										U		N	1		1,300,490.41
	Sub-Total, 1941																			**73,600,490.41**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		691,657.26
3030	4801	C	E									X			U		N	1		707,852.33
	Sub-Total, 3030																			**1,399,509.59**
3090	4801	C	E												U		N	1		691,657.26
3090	4801	C	E												U		N	1		707,852.33
	Sub-Total, 3090																			**1,399,509.59**
3100, Obligated balance, end of year (net)																				========== 1,399,509.59

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-372,089,609.79
0900	4801	C	B									X			U		Y	1		-669,279.77
0900	4801	C	B									X			U		Y	1		-14,561,582.57
0900	4801	C	B									X			U		Y	1		-51,312,546.79
0900	4801	C	B									X			U		Y	1		-66,526,619.03
0900	4801	C	B									X			U		Y	1		-827,764,808.02
0900	4801	C	E									X			U		Y	1		154,991,314.81
0900	4801	C	E									X			U		Y	1		956,386,664.85
0900	4801	C	E									X			U		Y	1		385,504.78
0900	4801	C	E									X			U		Y	1		28,225,529.51
0900	4801	C	E									X			U		Y	1		120,487,523.57
0900	4801	C	E									X			U		Y	1		41,596,744.54
0900	4802	C	E					DISC				X			U		Y	1	N	243,405.41
0900	4802	C	E					DISC				X			U		Y	1	N	612,920.02
0900	4881	C	E									X			U		Y			1,362.71
0900	4901	C	B									X			U		Y	1		-33,717,260.41
0900	4901	C	E									X			U		Y	1		1,210,736.28
0900	4901	C	E									X			U		Y	1		363,698.67
0900	4901	C	E									X			U		Y	1		17,727,871.63
0900	4901	C	E									X			U		Y	1		348,035.33
0900	4901	C	E									X			U		Y	1		29,349,699.18
0900	4902	C	E					DISC				X			U		Y		N	12,632,858.68
0900	4902	C	E					DISC				X			U		Y		N	139,991,681.88
0900	4902	C	E					DISC				X			U		Y		N	268,690,677.00
0900	4902	C	E					DISC				X			U		Y		N	449,110,931.97
0900	4902	C	E					DISC				X			U		Y		N	7,576,041.75
0900	4902	C	E					DISC				X			U		Y		N	43,444,448.16
Sub-Total, 0900																				**906,735,944.35**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		2,272,917,192.54
1000	4801	C	B									X			U		Y	1		-372,089,609.79
1000	4801	C	B									X			U		Y	1		-669,279.77
1000	4801	C	B									X			U		Y	1		-14,561,582.57
1000	4801	C	B									X			U		Y	1		-51,312,546.79
1000	4801	C	B									X			U		Y	1		-66,526,619.03
1000	4801	C	B									X			U		Y	1		-827,764,808.02
1000	4901	C	B									X			U		Y	1		-33,717,260.41
Sub-Total, 1000																				**906,275,486.16**
1021	4871	D	E									X			U		Y			565,835.32
1050, Unob Bal: Unobligated balance (total)																				906,841,321.48
1930, Total budgetary resources avail (disc. and mand.)																				906,841,321.48
1940	4610	C	E	A											U		Y	1		-105,377.13

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		372,089,609.79
3000	4801	C	B									X			U		Y	1		669,279.77
3000	4801	C	B									X			U		Y	1		14,561,582.57
3000	4801	C	B									X			U		Y	1		51,312,546.79
3000	4801	C	B									X			U		Y	1		66,526,619.03
3000	4801	C	B									X			U		Y	1		827,764,808.02
3000	4901	C	B									X			U		Y	1		33,717,260.41
Sub-Total, 3000																				**1,366,641,706.38**
3020, Obligated balance, start of year (net)																				1,366,641,706.38
3030	4801	C	B									X			U		Y	1		-372,089,609.79
3030	4801	C	B									X			U		Y	1		-669,279.77
3030	4801	C	B									X			U		Y	1		-14,561,582.57
3030	4801	C	B									X			U		Y	1		-51,312,546.79
3030	4801	C	B									X			U		Y	1		-66,526,619.03
3030	4801	C	B									X			U		Y	1		-827,764,808.02
3030	4801	C	E									X			U		Y	1		154,991,314.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		956,386,664.85
3030	4801	C	E									X			U		Y	1		385,504.78
3030	4801	C	E									X			U		Y	1		28,225,529.51
3030	4801	C	E									X			U		Y	1		120,487,523.57
3030	4801	C	E									X			U		Y	1		41,596,744.54
3030	4802	C	E					DISC				X			U		Y	1	N	243,405.41
3030	4802	C	E					DISC				X			U		Y	1	N	612,920.02
3030	4881	C	E									X			U		Y			1,362.71
3030	4901	C	B									X			U		Y	1		-33,717,260.41
3030	4901	C	E									X			U		Y	1		1,210,736.28
3030	4901	C	E									X			U		Y	1		363,698.67
3030	4901	C	E									X			U		Y	1		17,727,871.63
3030	4901	C	E									X			U		Y	1		348,035.33
3030	4901	C	E									X			U		Y	1		29,349,699.18
3030	4902	C	E					DISC				X			U		Y		N	12,632,858.68
3030	4902	C	E					DISC				X			U		Y		N	139,991,681.88
3030	4902	C	E					DISC				X			U		Y		N	268,690,677.00
3030	4902	C	E					DISC				X			U		Y		N	449,110,931.97
3030	4902	C	E					DISC				X			U		Y		N	7,576,041.75
3030	4902	C	E					DISC				X			U		Y		N	43,444,448.16
Sub-Total, 3030																				**906,735,944.35**
3040	4802	C	E					DISC				X			U		Y	1	N	-243,405.41
3040	4802	C	E					DISC				X			U		Y	1	N	-612,920.02
3040	4902	C	E					DISC				X			U		Y		N	-12,632,858.68
3040	4902	C	E					DISC				X			U		Y		N	-139,991,681.88
3040	4902	C	E					DISC				X			U		Y		N	-268,690,677.00
3040	4902	C	E					DISC				X			U		Y		N	-449,110,931.97
3040	4902	C	E					DISC				X			U		Y		N	-7,576,041.75
3040	4902	C	E					DISC				X			U		Y		N	-43,444,448.16
Sub-Total, 3040																				**-922,302,964.87**
3080	4871	D	E									X			U		Y			-565,835.32
3090	4801	C	E												U		Y	1		154,991,314.81
3090	4801	C	E												U		Y	1		956,386,664.85
3090	4801	C	E												U		Y	1		385,504.78
3090	4801	C	E												U		Y	1		28,225,529.51
3090	4801	C	E												U		Y	1		120,487,523.57
3090	4801	C	E												U		Y	1		41,596,744.54
3090	4871	D	E												U		Y			-565,835.32
3090	4881	C	E												U		Y			1,362.71
3090	4901	C	E												U		Y	1		1,210,736.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1		363,698.67
3090	4901	C	E												U		Y	1		17,727,871.63
3090	4901	C	E												U		Y	1		348,035.33
3090	4901	C	E												U		Y	1		29,349,699.18
	Sub-Total, 3090																			**1,350,508,850.54**
3100, Obligated balance, end of year (net)																				========== 1,350,508,850.54

BA & O, Net

4011	4802	C	E					DISC				X			U		Y	1	N	243,405.41
4011	4802	C	E					DISC				X			U		Y	1	N	612,920.02
4011	4902	C	E					DISC				X			U		Y		N	12,632,858.68
4011	4902	C	E					DISC				X			U		Y		N	139,991,681.88
4011	4902	C	E					DISC				X			U		Y		N	268,690,677.00
4011	4902	C	E					DISC				X			U		Y		N	449,110,931.97
4011	4902	C	E					DISC				X			U		Y		N	7,576,041.75
4011	4902	C	E					DISC				X			U		Y		N	43,444,448.16
	Sub-Total, 4011																			**922,302,964.87**
4020, Disc: Total outlays, gross																				========== 922,302,964.87
4080, Disc: Outlays, net																				========== 922,302,964.87
4190, Outlays, net (disc. and mand.)																				========== 922,302,964.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,874,319.20
0900	4801	C	E									X			U		N	1		7,320,269.48
0900	4901	C	B									X			U		N	1		-239,153.48
0900	4901	C	E									X			U		N	1		178,464.45
0900	4902	C	E				DISC	BAL				X			U		N		N	57,755,575.13
	Sub-Total, 0900																			**58,140,836.38**
Budgetary Resources																				
1000	4201	D	B												U		N	1		28,875,981.35
1000	4801	C	B									X			U		N	1		-6,874,319.20
1000	4901	C	B									X			U		N	1		-239,153.48
	Sub-Total, 1000																			**21,762,508.67**
1021	4871	D	E									X			U		N			31.84
1050, Unob Bal: Unobligated balance (total)																				==========
																				21,762,540.51
1121	4170	D	E	P			DISC		75	0119		X			U		N			43,749,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				43,749,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				43,749,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				65,511,540.51
1941	4450	C	E												U		N	1		0.67
1941	4610	C	E	A											U		N	1		7,370,703.46
	Sub-Total, 1941																			**7,370,704.13**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,874,319.20
3000	4901	C	B									X			U		N	1		239,153.48
	Sub-Total, 3000																			**7,113,472.68**
3020, Obligated balance, start of year (net)																				**7,113,472.68**
3030	4801	C	B									X			U		N	1		-6,874,319.20
3030	4801	C	E									X			U		N	1		7,320,269.48
3030	4901	C	B									X			U		N	1		-239,153.48
3030	4901	C	E									X			U		N	1		178,464.45
3030	4902	C	E					DISC	BAL			X			U		N		N	57,755,575.13
	Sub-Total, 3030																			**58,140,836.38**
3040	4902	C	E					DISC	BAL			X			U		N		N	-57,755,575.13
3080	4871	D	E									X			U		N			-31.84
3090	4801	C	E												U		N	1		7,320,269.48
3090	4871	D	E												U		N			-31.84
3090	4901	C	E												U		N	1		178,464.45
	Sub-Total, 3090																			**7,498,702.09**
3100, Obligated balance, end of year (net)																				**7,498,702.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, **Disc: Budget authority, gross**																				43,749,000.00
4011	4902	C	E					DISC	BAL		X		U		N		N			57,755,575.13
4020, **Disc: Total outlays, gross**																				57,755,575.13
4070, **Disc: Budget authority, net**																				43,749,000.00
4080, **Disc: Outlays, net**																				57,755,575.13
4180, **Budget authority, net (disc. and mand.)**																				43,749,000.00
4190, **Outlays, net (disc. and mand.)**																				57,755,575.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,724,565,847.40

0900, Total new obligations 58,691,717.28

Sub-Total, 0900 **8,783,257,564.68**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,024,706,790.37

1000, Unob Bal: Brought forward, October 1 24,459,132.92

Sub-Total, 1000 **1,049,165,923.29**

1021, Unob Bal: Recov of prior year unpaid obligations 774,245.02

1021, Unob Bal: Recov of prior year unpaid obligations 17,378.35

Sub-Total, 1021 **791,623.37**

1050, Unob Bal: Unobligated balance (total) 1,025,481,035.39

1050, Unob Bal: Unobligated balance (total) 24,476,511.27

Sub-Total, 1050 **1,049,957,546.66**

1100, BA: Disc: Appropriation 7,473,522,000.00

1120, BA: Disc: Approps transferred to other accounts -43,790,000.00

1121, BA: Disc: Approps transferred from other accounts 9,472,993.00

1121, BA: Disc: Approps transferred from other accounts 43,789,000.00

Sub-Total, 1121 **53,261,993.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				7,439,204,993.00
1160, BA: Disc: Appropriation (total)																				43,789,000.00
Sub-Total, 1160																				**7,482,993,993.00**
1200, BA: Mand: Appropriation																				105,107,527.00
1221, BA: Mand: Approps transferred from other accounts																				270,655,000.00
1260, BA: Mand: Appropriations (total)																				375,762,527.00
1700, BA: Disc: Spending auth: Collected																				60,992,791.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				20,599,867.45
1750, BA: Disc: Spending auth: Total																				81,592,658.45
1800, BA: Mand: Spending auth: Collected																				16,682,413.93
1850, BA: Mand: Spending auth: Total																				16,682,413.93
1900, Budget authority total (disc. and mand.)																				7,913,242,592.38
1900, Budget authority total (disc. and mand.)																				43,789,000.00
Sub-Total, 1900																				**7,957,031,592.38**
1930, Total budgetary resources avail (disc. and mand.)																				8,938,723,627.77
1930, Total budgetary resources avail (disc. and mand.)																				68,265,511.27
Sub-Total, 1930																				**9,006,989,139.04**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,756,524.65
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				212,401,255.72
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				9,573,793.99
Sub-Total, 1941																				**221,975,049.71**

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				6,449,981,958.45
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,367,079.07
Sub-Total, 3000																				**6,457,349,037.52**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-36,795,922.99
3020, Obligated balance, start of year (net)																				6,413,186,035.46
3020, Obligated balance, start of year (net)																				7,367,079.07
Sub-Total, 3020																				**6,420,553,114.53**
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,724,565,847.40
3030, Ob Bal: Obligations incurred: Unexpired accounts																				58,691,717.28
Sub-Total, 3030																				**8,783,257,564.68**
3031, Ob Bal: Obligations incurred: Expired accounts																				700,150.46
3040, Ob Bal: Outlays (gross)																				-8,206,139,751.17
3040, Ob Bal: Outlays (gross)																				-58,380,260.99
Sub-Total, 3040																				**-8,264,520,012.16**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-20,599,867.45
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				7,756,593.31
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-774,245.02
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-17,378.35
Sub-Total, 3080																				**-791,623.37**
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-111,981,075.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				6,856,352,885.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																				7,661,157.01
Sub-Total, 3090																				**6,864,014,042.05**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-49,639,197.13
3100, Obligated balance, end of year (net)																				========== 6,806,713,687.91
3100, Obligated balance, end of year (net)																				========== 7,661,157.01
Sub-Total, 3100																				**6,814,374,844.92**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	==========
	7,520,797,651.45
4000, Disc: Budget authority, gross	==========
	43,789,000.00
Sub-Total, 4000	**7,564,586,651.45**
4010, Disc: Outlays from new authority	
	3,209,793,023.68
4010, Disc: Outlays from new authority	
	624,685.86
Sub-Total, 4010	**3,210,417,709.54**
4011, Disc: Outlays from balances	
	4,973,228,349.49
4011, Disc: Outlays from balances	
	57,755,575.13
Sub-Total, 4011	**5,030,983,924.62**
4020, Disc: Total outlays, gross	==========
	8,183,021,373.17
4020, Disc: Total outlays, gross	==========
	58,380,260.99
Sub-Total, 4020	**8,241,401,634.16**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	
	-28,832,116.74
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	
	-39,418,253.19
4040, Disc: Offsets against gross BA and outlays (total)	==========
	-68,250,369.93
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	
	-20,599,867.45
4052, Disc: Offset, BA: Collection cred to expired accts	
	7,257,578.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -13,342,288.52
4070, Disc: Budget authority, net																				========== 7,439,204,993.00
4070, Disc: Budget authority, net																				========== 43,789,000.00
Sub-Total, 4070																				**7,482,993,993.00**
4080, Disc: Outlays, net																				========== 8,114,771,003.24
4080, Disc: Outlays, net																				========== 58,380,260.99
Sub-Total, 4080																				**8,173,151,264.23**
4090, Mand: Budget authority, gross																				========== 392,444,940.93
4100, Mand: Outlays from new authority																				3,672,097.68
4101, Mand: Outlays from balances																				19,446,280.32
4110, Mand: Total outlays, gross																				23,118,378.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-16,682,413.93
4130, Mand: Offsets against gross BA and outlays (total)																				========== -16,682,413.93
4160, Mand: Budget authority, net																				========== 375,762,527.00
4170, Mand: Outlays, net																				========== 6,435,964.07
4180, Budget authority, net (disc. and mand.)																				========== 7,814,967,520.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				43,789,000.00
Sub-Total, 4180																				**7,858,756,520.00**
4190, Outlays, net (disc. and mand.)																				8,121,206,967.31
4190, Outlays, net (disc. and mand.)																				58,380,260.99
Sub-Total, 4190																				**8,179,587,228.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-4,544,771.02
0900	4801	C	E									X			U		N	1		250,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	4,558,816.24
	Sub-Total, 0900																			**264,045.22**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 50,000,000.00
1941	4610	C	E		A										U		N	1		49,735,954.78
Change in Obl Bal																				
3030	4801	D	E									X			U		N	1		-4,544,771.02
3030	4801	C	E									X			U		N	1		250,000.00
3030	4902	C	E					MAND	NEW			X			U		N		N	4,558,816.24
	Sub-Total, 3030																			**264,045.22**
3040	4902	C	E					MAND	NEW			X			U		N		N	-4,558,816.24
3090	4801	D	E												U		N	1		-4,544,771.02
3090	4801	C	E												U		N	1		250,000.00
	Sub-Total, 3090																			**-4,294,771.02**
3100, Obligated balance, end of year (net)																				========== -4,294,771.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				50,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	4,558,816.24
4110	4902	C	E					MAND	NEW			X			U		N		N	4,558,816.24
4160, Mand: Budget authority, net																				50,000,000.00
4170, Mand: Outlays, net																				4,558,816.24
4180, Budget authority, net (disc. and mand.)																				50,000,000.00
4190, Outlays, net (disc. and mand.)																				4,558,816.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		4,558,816.24
0900	4902	D	E				MAND	NEW				X		U		N		N	-4,558,816.24
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		4,558,816.24
3030	4902	D	E				MAND	NEW				X		U		N		N	-4,558,816.24
	Sub-Total, 3030																		**0.00**
3040	4902	D	E				MAND	NEW				X		U		N		N	4,558,816.24
3090	4801	C	E											U		N	1		4,558,816.24
3100, **Obligated balance, end of year (net)**																			4,558,816.24
BA & O, Net																			
4100	4902	D	E				MAND	NEW				X		U		N		N	-4,558,816.24
4110	4902	D	E				MAND	NEW				X		U		N		N	-4,558,816.24
4170, **Mand: Outlays, net**																			-4,558,816.24
4190, **Outlays, net (disc. and mand.)**																			-4,558,816.24

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Primary Health Care Access
Treasury Account:
Budget Account Id: 009-15-0352 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 264,045.22

Budgetary Resources

1200, BA: Mand: Appropriation 50,000,000.00

1260, BA: Mand: Appropriations (total) 50,000,000.00

1900, Budget authority total (disc. and mand.) 50,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 50,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 49,735,954.78

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 264,045.22

3090, Ob Bal: EOY: Unpaid obligations (gross) 264,045.22

3100, Obligated balance, end of year (net) 264,045.22

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Primary Health Care Access
Treasury Account:
Budget Account Id: 009-15-0352 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	50,000,000.00
4160, Mand: Budget authority, net	50,000,000.00
4180, Budget authority, net (disc. and mand.)	50,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-850.00
0900	4801	C	E									X			U		N	1		807.50
0900	4881	C	E									X			U		N			42.50
0900	4901	C	B									X			U		N	1		-0.07
0900	4901	C	E									X			U		N	1		42.57
	Sub-Total, 0900																			**42.50**
Budgetary Resources																				
1000	4201	D	B												U		N	1		11,828,074.91
1000	4801	C	B									X			U		N	1		-850.00
1000	4901	C	B									X			U		N	1		-0.07
	Sub-Total, 1000																			**11,827,224.84**
1050, Unob Bal: Unobligated balance (total)																				==========
																				11,827,224.84
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				11,827,224.84
1941	4510	C	E		A										U		N	1		11,827,182.34
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		850.00
3000	4901	C	B									X			U		N	1		0.07
	Sub-Total, 3000																			**850.07**
3020, Obligated balance, start of year (net)																				======
																				850.07
3030	4801	C	B									X			U		N	1		-850.00
3030	4801	C	E									X			U		N	1		807.50
3030	4881	C	E									X			U		N			42.50
3030	4901	C	B									X			U		N	1		-0.07
3030	4901	C	E									X			U		N	1		42.57
	Sub-Total, 3030																			**42.50**
3090	4801	C	E												U		N	1		807.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U		N			42.50
3090	4901	C	E												U		N	1		42.57
	Sub-Total, 3090																			**892.57**
3100, Obligated balance, end of year (net)																				**======**
																				892.57

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 42.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 11,827,224.84

1050, Unob Bal: Unobligated balance (total) 11,827,224.84

1930, Total budgetary resources avail (disc. and mand.) 11,827,224.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,827,182.34

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 850.07

3020, Obligated balance, start of year (net) 850.07

3030, Ob Bal: Obligations incurred: Unexpired accounts 42.50

3090, Ob Bal: EOY: Unpaid obligations (gross) 892.57

3100, Obligated balance, end of year (net) 892.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			Y	1		1,599,423.51
0900	4801	C	E									X		U			Y	1		97,678,338.16
0900	4901	C	E									X		U			Y	1		39,423.07
0900	4901	C	E									X		U			Y	1		148,044.11
0900	4902	C	E					MAND				X		U			Y		N	401,661.70
0900	4902	C	E					MAND				X		U			Y		N	123,517.72
	Sub-Total, 0900																			**99,990,408.27**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		100,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 100,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 100,000,000.00
1940	4610	C	E		A									U			Y	1		-9,591.73
Change in Obl Bal																				
3030	4801	C	E									X		U			Y	1		1,599,423.51
3030	4801	C	E									X		U			Y	1		97,678,338.16
3030	4901	C	E									X		U			Y	1		39,423.07
3030	4901	C	E									X		U			Y	1		148,044.11
3030	4902	C	E					MAND				X		U			Y		N	401,661.70
3030	4902	C	E					MAND				X		U			Y		N	123,517.72
	Sub-Total, 3030																			**99,990,408.27**
3040	4902	C	E					MAND				X		U			Y		N	-401,661.70
3040	4902	C	E					MAND				X		U			Y		N	-123,517.72
	Sub-Total, 3040																			**-525,179.42**
3090	4801	C	E											U			Y	1		1,599,423.51
3090	4801	C	E											U			Y	1		97,678,338.16
3090	4901	C	E											U			Y	1		39,423.07

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1		148,044.11
	Sub-Total, 3090																			**99,465,228.85**
3100, Obligated balance, end of year (net)																				========== 99,465,228.85

BA & O, Net

4090, Mand: Budget authority, gross																				========== 100,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	401,661.70
4100	4902	C	E					MAND				X			U		Y		N	123,517.72
	Sub-Total, 4100																			**525,179.42**
4110	4902	C	E					MAND				X			U		Y		N	401,661.70
4110	4902	C	E					MAND				X			U		Y		N	123,517.72
	Sub-Total, 4110																			**525,179.42**
4160, Mand: Budget authority, net																				========== 100,000,000.00
4170, Mand: Outlays, net																				========== 525,179.42
4180, Budget authority, net (disc. and mand.)																				========== 100,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 525,179.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 99,990,408.27

Budgetary Resources

1200, BA: Mand: Appropriation 100,000,000.00

1260, BA: Mand: Appropriations (total) 100,000,000.00

1900, Budget authority total (disc. and mand.) 100,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 100,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -9,591.73

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 99,990,408.27

3040, Ob Bal: Outlays (gross) -525,179.42

3090, Ob Bal: EOY: Unpaid obligations (gross) 99,465,228.85

3100, Obligated balance, end of year (net) 99,465,228.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	100,000,000.00
4100, Mand: Outlays from new authority	525,179.42
4110, Mand: Total outlays, gross	525,179.42
4160, Mand: Budget authority, net	100,000,000.00
4170, Mand: Outlays, net	525,179.42
4180, Budget authority, net (disc. and mand.)	100,000,000.00
4190, Outlays, net (disc. and mand.)	525,179.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X			U		N		G	1,604.41
0900	4902	C	E					MAND				X			U		N		G	6,948.54
0900	4902	C	E					MAND				X			U		N		G	6,276.11
0900	4902	C	E					MAND				X			U		N		G	10,063.41
0900	4902	C	E					MAND				X			U		N		G	16,928.21
0900	4902	C	E					MAND				X			U		N		G	11,923.82
0900	4902	D	E					MAND				X			U		N		G	-3,512.12
0900	4902	C	E					MAND				X			U		N		G	26,362.14
0900	4902	D	E					MAND				X			U		N		G	-691.57
0900	4902	C	E					MAND				X			U		N		G	21,009.47
0900	4902	C	E					MAND				X			U		N		G	19,344.15
Sub-Total, 0900																				**116,256.57**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		69,139.41
1000	4201	D	B												U		N	3		378,194.35
1000	4201	D	B												U		N	3		822,334.13
1000	4201	D	B												U		N	3		459,322.85
1000	4201	D	B												U		N	3		111,638.10
1000	4201	D	B												U		N	3		160,663.05
Sub-Total, 1000																				**2,001,291.89**

1050, Unob Bal: Unobligated balance (total) **==========**
111,638.10

1050, Unob Bal: Unobligated balance (total) **==========**
69,139.41

1050, Unob Bal: Unobligated balance (total) **==========**
459,322.85

1050, Unob Bal: Unobligated balance (total) **==========**
160,663.05

1050, Unob Bal: Unobligated balance (total) **==========**
822,334.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				378,194.35
Sub-Total, 1050																				**2,001,291.89**
1800	4271	D	E					MAND				X			U		N			107,526.52
1800	4273	D	E					MAND				X			U		N	3	G	6,720.16
1800	4273	D	E					MAND				X			U		N	3	G	7,042.21
1800	4273	D	E					MAND				X			U		N	3	G	33,328.35
1800	4273	D	E					MAND				X			U		N	3	G	1,996.44
1800	4273	D	E					MAND				X			U		N	3	G	22,408.29
1800	4273	D	E					MAND				X			U		N	3	G	3,487.28
Sub-Total, 1800																				**182,509.25**
1850, BA: Mand: Spending auth: Total																				3,487.28
1850, BA: Mand: Spending auth: Total																				1,996.44
1850, BA: Mand: Spending auth: Total																				7,042.21
1850, BA: Mand: Spending auth: Total																				6,720.16
1850, BA: Mand: Spending auth: Total																				33,328.35
1850, BA: Mand: Spending auth: Total																				129,934.81
Sub-Total, 1850																				**182,509.25**
1900, Budget authority total (disc. and mand.)																				3,487.28
1900, Budget authority total (disc. and mand.)																				1,996.44
1900, Budget authority total (disc. and mand.)																				7,042.21

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				6,720.16
1900, Budget authority total (disc. and mand.)																				33,328.35
1900, Budget authority total (disc. and mand.)																				129,934.81
Sub-Total, 1900																				**182,509.25**
1930, Total budgetary resources avail (disc. and mand.)																				115,125.38
1930, Total budgetary resources avail (disc. and mand.)																				71,135.85
1930, Total budgetary resources avail (disc. and mand.)																				466,365.06
1930, Total budgetary resources avail (disc. and mand.)																				167,383.21
1930, Total budgetary resources avail (disc. and mand.)																				855,662.48
1930, Total budgetary resources avail (disc. and mand.)																				508,129.16
Sub-Total, 1930																				**2,183,801.14**
1941	4610	C	E		A										U		N	3		57,607.62
1941	4610	C	E		A										U		N	3		439,079.48
1941	4610	C	E		A										U		N	3		822,351.80
1941	4610	C	E		A										U		N	3		151,551.18
1941	4610	C	E		A										U		N	3		491,200.95
1941	4610	C	E		A										U		N	3		105,753.54
Sub-Total, 1941																				**2,067,544.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND				X			U		N		G	1,604.41
3030	4902	C	E					MAND				X			U		N		G	6,948.54
3030	4902	C	E					MAND				X			U		N		G	6,276.11
3030	4902	C	E					MAND				X			U		N		G	10,063.41
3030	4902	C	E					MAND				X			U		N		G	16,928.21
3030	4902	C	E					MAND				X			U		N		G	11,923.82
3030	4902	D	E					MAND				X			U		N		G	-3,512.12
3030	4902	C	E					MAND				X			U		N		G	26,362.14
3030	4902	D	E					MAND				X			U		N		G	-691.57
3030	4902	C	E					MAND				X			U		N		G	21,009.47
3030	4902	C	E					MAND				X			U		N		G	19,344.15
Sub-Total, 3030																				**116,256.57**
3040	4902	C	E					MAND				X			U		N		G	-1,604.41
3040	4902	C	E					MAND				X			U		N		G	-6,948.54
3040	4902	C	E					MAND				X			U		N		G	-6,276.11
3040	4902	C	E					MAND				X			U		N		G	-10,063.41
3040	4902	C	E					MAND				X			U		N		G	-16,928.21
3040	4902	C	E					MAND				X			U		N		G	-11,923.82
3040	4902	D	E					MAND				X			U		N		G	3,512.12
3040	4902	C	E					MAND				X			U		N		G	-26,362.14
3040	4902	D	E					MAND				X			U		N		G	691.57
3040	4902	C	E					MAND				X			U		N		G	-21,009.47
3040	4902	C	E					MAND				X			U		N		G	-19,344.15
Sub-Total, 3040																				**-116,256.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				3,487.28
4090, Mand: Budget authority, gross																				1,996.44
4090, Mand: Budget authority, gross																				7,042.21
4090, Mand: Budget authority, gross																				6,720.16
4090, Mand: Budget authority, gross																				33,328.35
4090, Mand: Budget authority, gross																				129,934.81
Sub-Total, 4090																				**182,509.25**
4110	4902	C	E				MAND		X		U			N		G				1,604.41
4110	4902	C	E				MAND		X		U			N		G				6,948.54
4110	4902	C	E				MAND		X		U			N		G				6,276.11
4110	4902	C	E				MAND		X		U			N		G				10,063.41
4110	4902	C	E				MAND		X		U			N		G				16,928.21
4110	4902	C	E				MAND		X		U			N		G				11,923.82
4110	4902	D	E				MAND		X		U			N		G				-3,512.12
4110	4902	C	E				MAND		X		U			N		G				26,362.14
4110	4902	D	E				MAND		X		U			N		G				-691.57
4110	4902	C	E				MAND		X		U			N		G				21,009.47
4110	4902	C	E				MAND		X		U			N		G				19,344.15
Sub-Total, 4110																				**116,256.57**
4120	4271	D	E				MAND		X		U			N						-107,526.52
4122	4273	D	E				MAND		X		U			N		3	G			-6,720.16
4122	4273	D	E				MAND		X		U			N		3	G			-7,042.21
4122	4273	D	E				MAND		X		U			N		3	G			-33,328.35
4122	4273	D	E				MAND		X		U			N		3	G			-1,996.44
4122	4273	D	E				MAND		X		U			N		3	G			-22,408.29
4122	4273	D	E				MAND		X		U			N		3	G			-3,487.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4122																			**-74,982.73**
	4130, Mand: Offsets against gross BA and outlays (total)																			=======
																				-3,487.28
	4130, Mand: Offsets against gross BA and outlays (total)																			=======
																				-1,996.44
	4130, Mand: Offsets against gross BA and outlays (total)																			=======
																				-7,042.21
	4130, Mand: Offsets against gross BA and outlays (total)																			=======
																				-6,720.16
	4130, Mand: Offsets against gross BA and outlays (total)																			==========
																				-33,328.35
	4130, Mand: Offsets against gross BA and outlays (total)																			==========
																				-129,934.81
	Sub-Total, 4130																			**-182,509.25**
	4170, Mand: Outlays, net																			========
																				5,884.56
	4170, Mand: Outlays, net																			=========
																				11,531.79
	4170, Mand: Outlays, net																			=========
																				20,243.37
	4170, Mand: Outlays, net																			========
																				9,111.87
	4170, Mand: Outlays, net																			========
																				-17.67
	4170, Mand: Outlays, net																			==========
																				-113,006.60
	Sub-Total, 4170																			**-66,252.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				5,884.56
4190, Outlays, net (disc. and mand.)																				11,531.79
4190, Outlays, net (disc. and mand.)																				20,243.37
4190, Outlays, net (disc. and mand.)																				9,111.87
4190, Outlays, net (disc. and mand.)																				-17.67
4190, Outlays, net (disc. and mand.)																				-113,006.60
Sub-Total, 4190																				**-66,252.68**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 116,256.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,001,291.89

1050, Unob Bal: Unobligated balance (total) 2,001,291.89

1800, BA: Mand: Spending auth: Collected 182,509.25

1850, BA: Mand: Spending auth: Total 182,509.25

1900, Budget authority total (disc. and mand.) 182,509.25

1930, Total budgetary resources avail (disc. and mand.) 2,183,801.14

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,067,544.57

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 116,256.57

3040, Ob Bal: Outlays (gross) -116,256.57

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, **Mand: Budget authority, gross**																				182,509.25
4110, **Mand: Total outlays, gross**																				116,256.57
4120, **Mand: Offsets, BA and OL: Collections fm Fed srcs**																				-107,526.52
4122, **Mand: Offsets, BA and OL: Collect, int, uninvested**																				-74,982.73
4130, **Mand: Offsets against gross BA and outlays (total)**																				-182,509.25
4170, **Mand: Outlays, net**																				-66,252.68
4190, **Outlays, net (disc. and mand.)**																				-66,252.68

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		660,278.39
0900	4901	C	E									X			U		Y	1		90,999.42
0900	4902	C	E					DISC				X			U		Y		N	1,881,332.87
	Sub-Total, 0900																			**2,632,610.68**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,847,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,847,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,847,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,847,000.00
1940	4610	C	E		A										U		Y	1		-214,389.32
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		660,278.39
3030	4901	C	E									X			U		Y	1		90,999.42
3030	4902	C	E					DISC				X			U		Y		N	1,881,332.87
	Sub-Total, 3030																			**2,632,610.68**
3040	4902	C	E					DISC				X			U		Y		N	-1,881,332.87
3090	4801	C	E												U		Y	1		660,278.39
3090	4901	C	E												U		Y	1		90,999.42
	Sub-Total, 3090																			**751,277.81**
3100, Obligated balance, end of year (net)																				========== 751,277.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				2,847,000.00
4010	4902	C	E					DISC					X		U		Y		N	1,881,332.87
4020, Disc: Total outlays, gross																				1,881,332.87
4070, Disc: Budget authority, net																				2,847,000.00
4080, Disc: Outlays, net																				1,881,332.87
4180, Budget authority, net (disc. and mand.)																				2,847,000.00
4190, Outlays, net (disc. and mand.)																				1,881,332.87

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		599,647.00
3000	4901	C	B									X			E		N	1		274,845.50
Sub-Total, 3000																				**874,492.50**
3020, Obligated balance, start of year (net)																				**==========** 874,492.50
3031	4801	C	B									X			E		N	1		-599,647.00
3031	4801	C	E									X			E		N	1		128,982.94
3031	4802	D	B					DISC				X			E		N	1	N	257.00
3031	4802	D	E					DISC				X			E		N	1	N	-257.00
3031	4881	C	E									X			E		N			2,997.25
3031	4901	C	B									X			E		N	1		-274,845.50
3031	4901	C	E									X			E		N	1		270,197.73
3031	4902	C	E					DISC				X			E		N		N	475,311.83
Sub-Total, 3031																				**2,997.25**
3040	4802	D	B					DISC				X			E		N	1	N	-257.00
3040	4802	D	E					DISC				X			E		N	1	N	257.00
3040	4902	C	E					DISC				X			E		N		N	-475,311.83
Sub-Total, 3040																				**-475,311.83**
3081	4871	D	E									X			E		N			-2,957.55
3090	4801	C	E												E		N	1		128,982.94
3090	4871	D	E												E		N			-2,957.55
3090	4881	C	E												E		N			2,997.25
3090	4901	C	E												E		N	1		270,197.73
Sub-Total, 3090																				**399,220.37**
3100, Obligated balance, end of year (net)																				**==========** 399,220.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	257.00
4011	4802	D	E					DISC				X			E		N	1	N	-257.00
4011	4902	C	E					DISC				X			E		N		N	475,311.83
	Sub-Total, 4011																			**475,311.83**
	4020, Disc: Total outlays, gross																			========== 475,311.83
	4080, Disc: Outlays, net																			========== 475,311.83
	4190, Outlays, net (disc. and mand.)																			========== 475,311.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		386,763.28
3020, Obligated balance, start of year (net)																				386,763.28
3031	4801	C	B									X			E		N	1		-386,763.28
3031	4801	C	E									X			E		N	1		83,124.26
3031	4902	C	E					DISC				X			E		N		N	303,639.02
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-303,639.02
3090	4801	C	E												E		N	1		83,124.26
3100, Obligated balance, end of year (net)																				83,124.26

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	303,639.02
4020, Disc: Total outlays, gross																				303,639.02
4080, Disc: Outlays, net																				303,639.02
4190, Outlays, net (disc. and mand.)																				303,639.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		772,258.34
3000	4901	C	B									X			E		N	1		45,575.08
	Sub-Total, 3000																			**817,833.42**
3020, Obligated balance, start of year (net)																				**==========** 817,833.42
3031	4801	C	B									X			E		N	1		-772,258.34
3031	4801	C	E									X			E		N	1		772,258.34
3031	4901	C	B									X			E		N	1		-45,575.08
3031	4901	C	E									X			E		N	1		45,575.08
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		772,258.34
3090	4901	C	E												E		N	1		45,575.08
	Sub-Total, 3090																			**817,833.42**
3100, Obligated balance, end of year (net)																				**==========** 817,833.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		51.05
3020, Obligated balance, start of year (net)																				51.05
3031	4801	C	B									X			E		N	1		-51.05
3031	4801	C	E									X			E		N	1		75.01
3031	4901	D	E									X			E		N	1		-23.96
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		75.01
3090	4901	D	E												E		N	1		-23.96
Sub-Total, 3090																				**51.05**
3100, Obligated balance, end of year (net)																				51.05

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05-0340 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		245,004.98
3020, Obligated balance, start of year (net)																				245,004.98
3031	4801	C	B									X			E		N	1		-245,004.98
3031	4801	C	E									X			E		N	1		162,658.02
3031	4802	C	B					DISC				X			E		N	1	N	-1,765.00
3031	4902	C	E					DISC				X			E		N		N	84,111.96
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,765.00
3040	4902	C	E					DISC				X			E		N		N	-84,111.96
Sub-Total, 3040																				**-82,346.96**
3081	4871	D	E									X			E		N			-162,658.02
3090	4801	C	E												E		N	1		162,658.02
3090	4871	D	E												E		N			-162,658.02
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,765.00
4011	4902	C	E					DISC				X			E		N		N	84,111.96
Sub-Total, 4011																				**82,346.96**
4020, Disc: Total outlays, gross																				82,346.96
4080, Disc: Outlays, net																				82,346.96
4190, Outlays, net (disc. and mand.)																				82,346.96

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,632,610.68

Budgetary Resources

1100, BA: Disc: Appropriation 2,847,000.00
1160, BA: Disc: Appropriation (total) 2,847,000.00

1900, Budget authority total (disc. and mand.) 2,847,000.00

1930, Total budgetary resources avail (disc. and mand.) 2,847,000.00

1940, Unob Bal: Memo: Unob bal expiring -214,389.32

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 2,324,145.23
3020, Obligated balance, start of year (net) 2,324,145.23

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,632,610.68
3031, Ob Bal: Obligations incurred: Expired accounts 2,997.25
3040, Ob Bal: Outlays (gross) -2,742,630.68
3081, Ob Bal: Recov, prior year unpaid obs, exp accts -165,615.57
3090, Ob Bal: EOY: Unpaid obligations (gross) 2,051,506.91
3100, Obligated balance, end of year (net) 2,051,506.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,847,000.00
4010, Disc: Outlays from new authority	1,881,332.87
4011, Disc: Outlays from balances	861,297.81
4020, Disc: Total outlays, gross	2,742,630.68
4070, Disc: Budget authority, net	2,847,000.00
4080, Disc: Outlays, net	2,742,630.68
4180, Budget authority, net (disc. and mand.)	2,847,000.00
4190, Outlays, net (disc. and mand.)	2,742,630.68

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	3		-1,099.25
0900	4902	C	E					MAND				X			U		N		G	1,511,643.50
0900	4902	C	E					MAND				X			U		N		G	1,681,806.85
0900	4902	C	E					MAND				X			U		N		G	1,945,926.34
0900	4902	C	E					MAND				X			U		N		G	1,757,492.89
0900	4902	C	E					MAND				X			U		N		G	1,200,581.74
0900	4902	C	E					MAND				X			U		N		G	968,579.05
0900	4902	C	E					MAND				X			U		N		G	2,855,134.64
0900	4902	C	E					MAND				X			U		N		G	558,197.55
0900	4902	C	E					MAND				X			U		N		G	1,046,218.52
0900	4902	C	E					MAND				X			U		N		G	813,525.78
0900	4902	C	E					MAND				X			U		N		G	2,116,429.85
0900	4902	C	E					MAND				X			U		N		G	2,677,474.62
0900	4902	C	E					MAND				X			U		N		G	3,168,925.96
Sub-Total, 0900																				**22,300,838.04**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4149	C	B				T								U		N	3		-879,900.74
1000	4149	C	B				T								U		N	3		-500,000.00
1000	4201	D	B												U		N	3		3,554,289.38
1000	4201	D	B												U		N	3		2,017,803.53
1000	4201	D	B												U		N	3		4,385,141.34
1000	4201	D	B												U		N	3		5,597,832.12
1000	4201	D	B												U		N	3		4,037,324.78
1000	4201	D	B												U		N	3		852,515.95
1000	4201	D	B												U		N	3		7,316,465.51
1000	4201	D	B												U		N	3		5,870,361.00
1000	4201	D	B												U		N	3		6,245,409.17
1000	4201	D	B												U		N	3		4,998,494.13
1000	4201	D	B												U		N	3		6,652,226.79
1000	4201	D	B												U		N	3		10,432,502.73
1000	4201	D	B												U		N	3		881,581.60
1000	4251	D	B			F		MAND				X			U		N	3		17,577.12
Sub-Total, 1000																				**61,479,624.41**
1023	4147	C	E									X			U		N			-30,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,554,289.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				6,652,226.79
1050, Unob Bal: Unobligated balance (total)																				10,450,079.85
1050, Unob Bal: Unobligated balance (total)																				5,597,832.12
1050, Unob Bal: Unobligated balance (total)																				4,037,324.78
1050, Unob Bal: Unobligated balance (total)																				-28,319.14
1050, Unob Bal: Unobligated balance (total)																				352,515.95
1050, Unob Bal: Unobligated balance (total)																				2,017,803.53
1050, Unob Bal: Unobligated balance (total)																				4,385,141.34
1050, Unob Bal: Unobligated balance (total)																				6,245,409.17
1050, Unob Bal: Unobligated balance (total)																				4,998,494.13
1050, Unob Bal: Unobligated balance (total)																				5,870,361.00
1050, Unob Bal: Unobligated balance (total)																				7,316,465.51
Sub-Total, 1050																				**61,449,624.41**
1400	4141	D	E				T	MAND					X		U		N			246,419.24
1400	4141	D	E				T	MAND					X		U		N			537,805.00
Sub-Total, 1400																				**784,224.24**

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1440, BA: Mand: Borrowing authority (total)																				========== 537,805.00
1440, BA: Mand: Borrowing authority (total)																				========== 246,419.24
Sub-Total, 1440																				**784,224.24**
1800	4262	D	E					MAND				X		U		N				1,012,463.76
1800	4262	D	E					MAND				X		U		N				677,268.96
1800	4262	D	E					MAND				X		U		N				813,819.64
1800	4262	D	E					MAND				X		U		N				664,808.08
1800	4262	D	E					MAND				X		U		N				415,244.47
1800	4262	D	E					MAND				X		U		N				642,676.11
1800	4262	D	E					MAND				X		U		N				382,877.89
1800	4262	D	E					MAND				X		U		N				892,873.15
1800	4262	D	E					MAND				X		U		N				1,316,004.61
1800	4262	D	E					MAND				X		U		N				668,435.59
1800	4262	D	E					MAND				X		U		N				275,069.65
1800	4262	D	E					MAND				X		U		N				173,413.73
1800	4262	D	E					MAND				X		U		N				698,094.02
Sub-Total, 1800																				**8,633,049.66**
1801	4251	D	B			F		MAND				X		U		N	3			-17,577.12
1801	4251	D	E			F		MAND				X		U		N	3			17,577.12
Sub-Total, 1801																				**0.00**
1850, BA: Mand: Spending auth: Total																				========== 813,819.64
1850, BA: Mand: Spending auth: Total																				========== 415,244.47
1850, BA: Mand: Spending auth: Total																				========== 664,808.08
1850, BA: Mand: Spending auth: Total																				========== 275,069.65
1850, BA: Mand: Spending auth: Total																				========== 173,413.73

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
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Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			698,094.02
1850, BA: Mand: Spending auth: Total																			382,877.89
1850, BA: Mand: Spending auth: Total																			892,873.15
1850, BA: Mand: Spending auth: Total																			1,316,004.61
1850, BA: Mand: Spending auth: Total																			1,012,463.76
1850, BA: Mand: Spending auth: Total																			642,676.11
1850, BA: Mand: Spending auth: Total																			668,435.59
1850, BA: Mand: Spending auth: Total																			677,268.96
Sub-Total, 1850																			**8,633,049.66**
1900, Budget authority total (disc. and mand.)																			813,819.64
1900, Budget authority total (disc. and mand.)																			415,244.47
1900, Budget authority total (disc. and mand.)																			664,808.08
1900, Budget authority total (disc. and mand.)																			275,069.65
1900, Budget authority total (disc. and mand.)																			173,413.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				1,235,899.02
1900, Budget authority total (disc. and mand.)																				629,297.13
1900, Budget authority total (disc. and mand.)																				892,873.15
1900, Budget authority total (disc. and mand.)																				1,316,004.61
1900, Budget authority total (disc. and mand.)																				1,012,463.76
1900, Budget authority total (disc. and mand.)																				642,676.11
1900, Budget authority total (disc. and mand.)																				668,435.59
1900, Budget authority total (disc. and mand.)																				677,268.96
Sub-Total, 1900																				**9,417,273.90**
1930, Total budgetary resources avail (disc. and mand.)																				4,368,109.02
1930, Total budgetary resources avail (disc. and mand.)																				7,067,471.26
1930, Total budgetary resources avail (disc. and mand.)																				11,114,887.93
1930, Total budgetary resources avail (disc. and mand.)																				5,872,901.77
1930, Total budgetary resources avail (disc. and mand.)																				4,210,738.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				1,207,579.88
1930, Total budgetary resources avail (disc. and mand.)																				981,813.08
1930, Total budgetary resources avail (disc. and mand.)																				2,910,676.68
1930, Total budgetary resources avail (disc. and mand.)																				5,701,145.95
1930, Total budgetary resources avail (disc. and mand.)																				7,257,872.93
1930, Total budgetary resources avail (disc. and mand.)																				5,641,170.24
1930, Total budgetary resources avail (disc. and mand.)																				6,538,796.59
1930, Total budgetary resources avail (disc. and mand.)																				7,993,734.47
Sub-Total, 1930																				**70,866,898.31**
1941	4610	C	E	A											U		N	3		5,309,978.37
1941	4610	C	E	A											U		N	3		9,433,081.08
1941	4610	C	E	A											U		N	3		5,314,704.22
1941	4610	C	E	A											U		N	3		3,242,159.46
1941	4610	C	E	A											U		N	3		3,167,527.28
1941	4610	C	E	A											U		N	3		5,027,153.09
1941	4610	C	E	A											U		N	3		269,002.97
1941	4610	C	E	A											U		N	3		61,744.94
1941	4610	C	E	A											U		N	3		794,246.83
1941	4610	C	E	A											U		N	3		3,023,671.33
1941	4610	C	E	A											U		N	3		4,088,946.97
1941	4610	C	E	A											U		N	3		6,047,808.13
1941	4610	C	E	A											U		N	3		2,786,035.60
Sub-Total, 1941																				**48,566,060.27**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		MAND				X		U		N	3		-17,577.12
3020, Obligated balance, start of year (net)																			**==========**
																			-17,577.12
3030	4801	D	E									X		U		N	3		-1,099.25
3030	4902	C	E					MAND				X		U		N		G	1,511,643.50
3030	4902	C	E					MAND				X		U		N		G	1,681,806.85
3030	4902	C	E					MAND				X		U		N		G	1,945,926.34
3030	4902	C	E					MAND				X		U		N		G	1,757,492.89
3030	4902	C	E					MAND				X		U		N		G	1,200,581.74
3030	4902	C	E					MAND				X		U		N		G	968,579.05
3030	4902	C	E					MAND				X		U		N		G	2,855,134.64
3030	4902	C	E					MAND				X		U		N		G	558,197.55
3030	4902	C	E					MAND				X		U		N		G	1,046,218.52
3030	4902	C	E					MAND				X		U		N		G	813,525.78
3030	4902	C	E					MAND				X		U		N		G	2,116,429.85
3030	4902	C	E					MAND				X		U		N		G	2,677,474.62
3030	4902	C	E					MAND				X		U		N		G	3,168,925.96
Sub-Total, 3030																			**22,300,838.04**
3040	4902	C	E					MAND				X		U		N		G	-1,511,643.50
3040	4902	C	E					MAND				X		U		N		G	-1,681,806.85
3040	4902	C	E					MAND				X		U		N		G	-1,945,926.34
3040	4902	C	E					MAND				X		U		N		G	-1,757,492.89
3040	4902	C	E					MAND				X		U		N		G	-1,200,581.74
3040	4902	C	E					MAND				X		U		N		G	-968,579.05
3040	4902	C	E					MAND				X		U		N		G	-2,855,134.64
3040	4902	C	E					MAND				X		U		N		G	-558,197.55
3040	4902	C	E					MAND				X		U		N		G	-1,046,218.52
3040	4902	C	E					MAND				X		U		N		G	-813,525.78
3040	4902	C	E					MAND				X		U		N		G	-2,116,429.85
3040	4902	C	E					MAND				X		U		N		G	-2,677,474.62
3040	4902	C	E					MAND				X		U		N		G	-3,168,925.96
Sub-Total, 3040																			**-22,301,937.29**
3050	4251	D	B			F		MAND				X		U		N	3		17,577.12
3050	4251	D	E			F		MAND				X		U		N	3		-17,577.12
Sub-Total, 3050																			**0.00**
3090	4801	D	E											U		N	3		-1,099.25

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		MAND						U		N	3		-17,577.12
3100, Obligated balance, end of year (net)																			========== -17,577.12
3100, Obligated balance, end of year (net)																			======= -1,099.25
Sub-Total, 3100																			**-18,676.37**

BA & O, Net

4090, Mand: Budget authority, gross	========== 813,819.64
4090, Mand: Budget authority, gross	========== 415,244.47
4090, Mand: Budget authority, gross	========== 664,808.08
4090, Mand: Budget authority, gross	========== 275,069.65
4090, Mand: Budget authority, gross	========== 173,413.73
4090, Mand: Budget authority, gross	========== 1,235,899.02
4090, Mand: Budget authority, gross	========== 629,297.13
4090, Mand: Budget authority, gross	========== 892,873.15
4090, Mand: Budget authority, gross	========== 1,316,004.61
4090, Mand: Budget authority, gross	========== 1,012,463.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			642,676.11
4090, Mand: Budget authority, gross																			668,435.59
4090, Mand: Budget authority, gross																			677,268.96
Sub-Total, 4090																			**9,417,273.90**
4110	4902	C	E					MAND				X		U		N		G	1,511,643.50
4110	4902	C	E					MAND				X		U		N		G	1,681,806.85
4110	4902	C	E					MAND				X		U		N		G	1,945,926.34
4110	4902	C	E					MAND				X		U		N		G	1,757,492.89
4110	4902	C	E					MAND				X		U		N		G	1,200,581.74
4110	4902	C	E					MAND				X		U		N		G	968,579.05
4110	4902	C	E					MAND				X		U		N		G	2,855,134.64
4110	4902	C	E					MAND				X		U		N		G	558,197.55
4110	4902	C	E					MAND				X		U		N		G	1,046,218.52
4110	4902	C	E					MAND				X		U		N		G	813,525.78
4110	4902	C	E					MAND				X		U		N		G	2,116,429.85
4110	4902	C	E					MAND				X		U		N		G	2,677,474.62
4110	4902	C	E					MAND				X		U		N		G	3,168,925.96
Sub-Total, 4110																			**22,301,937.29**
4123	4262	D	E					MAND				X		U		N			-1,012,463.76
4123	4262	D	E					MAND				X		U		N			-677,268.96
4123	4262	D	E					MAND				X		U		N			-813,819.64
4123	4262	D	E					MAND				X		U		N			-664,808.08
4123	4262	D	E					MAND				X		U		N			-415,244.47
4123	4262	D	E					MAND				X		U		N			-642,676.11
4123	4262	D	E					MAND				X		U		N			-382,877.89
4123	4262	D	E					MAND				X		U		N			-892,873.15
4123	4262	D	E					MAND				X		U		N			-1,316,004.61
4123	4262	D	E					MAND				X		U		N			-668,435.59
4123	4262	D	E					MAND				X		U		N			-275,069.65
4123	4262	D	E					MAND				X		U		N			-173,413.73
4123	4262	D	E					MAND				X		U		N			-698,094.02
Sub-Total, 4123																			**-8,633,049.66**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				-813,819.64
4130, Mand: Offsets against gross BA and outlays (total)																				-415,244.47
4130, Mand: Offsets against gross BA and outlays (total)																				-664,808.08
4130, Mand: Offsets against gross BA and outlays (total)																				-275,069.65
4130, Mand: Offsets against gross BA and outlays (total)																				-173,413.73
4130, Mand: Offsets against gross BA and outlays (total)																				-698,094.02
4130, Mand: Offsets against gross BA and outlays (total)																				-382,877.89
4130, Mand: Offsets against gross BA and outlays (total)																				-892,873.15
4130, Mand: Offsets against gross BA and outlays (total)																				-1,316,004.61
4130, Mand: Offsets against gross BA and outlays (total)																				-1,012,463.76
4130, Mand: Offsets against gross BA and outlays (total)																				-642,676.11
4130, Mand: Offsets against gross BA and outlays (total)																				-668,435.59
4130, Mand: Offsets against gross BA and outlays (total)																				-677,268.96
Sub-Total, 4130																				**-8,633,049.66**
4140	4251	D	B			F		MAND			X		U			N	3			17,577.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	D	E			F		MAND				X			U		N	3		-17,577.12
	Sub-Total, 4140																			**0.00**
4160, Mand: Budget authority, net																				537,805.00
4160, Mand: Budget authority, net																				246,419.24
	Sub-Total, 4160																			**784,224.24**
4170, Mand: Outlays, net																				386,762.10
4170, Mand: Outlays, net																				1,342,248.42
4170, Mand: Outlays, net																				1,016,998.77
4170, Mand: Outlays, net																				283,127.90
4170, Mand: Outlays, net																				795,165.32
4170, Mand: Outlays, net																				348,124.50
4170, Mand: Outlays, net																				430,647.89
4170, Mand: Outlays, net																				1,223,556.70
4170, Mand: Outlays, net																				1,361,470.01
4170, Mand: Outlays, net																				2,156,462.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				2,212,458.53
4170, Mand: Outlays, net																				843,207.91
4170, Mand: Outlays, net																				1,268,657.38
Sub-Total, 4170																				**13,668,887.63**
4180, Budget authority, net (disc. and mand.)																				537,805.00
4180, Budget authority, net (disc. and mand.)																				246,419.24
Sub-Total, 4180																				**784,224.24**
4190, Outlays, net (disc. and mand.)																				386,762.10
4190, Outlays, net (disc. and mand.)																				1,342,248.42
4190, Outlays, net (disc. and mand.)																				1,016,998.77
4190, Outlays, net (disc. and mand.)																				283,127.90
4190, Outlays, net (disc. and mand.)																				795,165.32
4190, Outlays, net (disc. and mand.)																				348,124.50
4190, Outlays, net (disc. and mand.)																				430,647.89
4190, Outlays, net (disc. and mand.)																				1,223,556.70

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,361,470.01
4190, Outlays, net (disc. and mand.)																				2,156,462.20
4190, Outlays, net (disc. and mand.)																				2,212,458.53
4190, Outlays, net (disc. and mand.)																				843,207.91
4190, Outlays, net (disc. and mand.)																				1,268,657.38
Sub-Total, 4190																				**13,668,887.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-1
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	3		1,099.25

Budgetary Resources

1800	4262	C	E					MAND				X			U		N			-52,670.02
1800	4262	C	E					MAND				X			U		N			-201,133.07
1800	4262	C	E					MAND				X			U		N			-288,062.83
1800	4262	C	E					MAND				X			U		N			-437,883.26
1800	4262	C	E					MAND				X			U		N			-89,935.80
1800	4262	C	E					MAND				X			U		N			-287,303.26
1800	4262	C	E					MAND				X			U		N			-73,637.18
1800	4262	C	E					MAND				X			U		N			-245,098.18
1800	4262	C	E					MAND				X			U		N			-256,519.82
1800	4262	C	E					MAND				X			U		N			-132,038.77
1800	4262	C	E					MAND				X			U		N			-224,873.37
1800	4262	C	E					MAND				X			U		N			-299,611.91
1800	4262	C	E					MAND				X			U		N			-342,896.35
1800	4273	D	E					MAND				X			U		N	3	G	73,637.18
1800	4273	D	E					MAND				X			U		N	3	G	245,098.18
1800	4273	D	E					MAND				X			U		N	3	G	342,896.35
1800	4273	D	E					MAND				X			U		N	3	G	224,873.37
1800	4273	D	E					MAND				X			U		N	3	G	299,611.91
1800	4273	D	E					MAND				X			U		N	3	G	256,519.82
1800	4273	D	E					MAND				X			U		N	3	G	201,133.07
1800	4273	D	E					MAND				X			U		N	3	G	89,935.80
1800	4273	D	E					MAND				X			U		N	3	G	52,670.02
1800	4273	D	E					MAND				X			U		N	3	G	287,303.26
1800	4273	D	E					MAND				X			U		N	3	G	288,062.83
1800	4273	D	E					MAND				X			U		N	3	G	437,883.26
1800	4273	D	E					MAND				X			U		N	3	G	132,038.77
Sub-Total, 1800																				**0.00**
1941	4610	D	E	A											U		N	3		-107,641.61
1941	4610	C	E	A											U		N	3		106,542.36
Sub-Total, 1941																				**-1,099.25**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-1
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	3		1,099.25
3090	4801	C	E											U		N	3		1,099.25
3100, Obligated balance, end of year (net)																			======== 1,099.25

BA & O, Net

4122	4273	D	E					MAND				X		U		N	3	G	-73,637.18
4122	4273	D	E					MAND				X		U		N	3	G	-245,098.18
4122	4273	D	E					MAND				X		U		N	3	G	-342,896.35
4122	4273	D	E					MAND				X		U		N	3	G	-224,873.37
4122	4273	D	E					MAND				X		U		N	3	G	-299,611.91
4122	4273	D	E					MAND				X		U		N	3	G	-256,519.82
4122	4273	D	E					MAND				X		U		N	3	G	-201,133.07
4122	4273	D	E					MAND				X		U		N	3	G	-89,935.80
4122	4273	D	E					MAND				X		U		N	3	G	-52,670.02
4122	4273	D	E					MAND				X		U		N	3	G	-287,303.26
4122	4273	D	E					MAND				X		U		N	3	G	-288,062.83
4122	4273	D	E					MAND				X		U		N	3	G	-437,883.26
4122	4273	D	E					MAND				X		U		N	3	G	-132,038.77
Sub-Total, 4122																			**-2,931,663.82**
4123	4262	C	E					MAND				X		U		N			52,670.02
4123	4262	C	E					MAND				X		U		N			201,133.07
4123	4262	C	E					MAND				X		U		N			288,062.83
4123	4262	C	E					MAND				X		U		N			437,883.26
4123	4262	C	E					MAND				X		U		N			89,935.80
4123	4262	C	E					MAND				X		U		N			287,303.26
4123	4262	C	E					MAND				X		U		N			73,637.18
4123	4262	C	E					MAND				X		U		N			245,098.18
4123	4262	C	E					MAND				X		U		N			256,519.82
4123	4262	C	E					MAND				X		U		N			132,038.77
4123	4262	C	E					MAND				X		U		N			224,873.37
4123	4262	C	E					MAND				X		U		N			299,611.91
4123	4262	C	E					MAND				X		U		N			342,896.35
Sub-Total, 4123																			**2,931,663.82**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 22,301,937.29

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 61,479,624.41

1023, Unob Bal: Applied to repay debt -30,000.00

1050, Unob Bal: Unobligated balance (total) 61,449,624.41

1400, BA: Mand: Borrowing authority 784,224.24

1440, BA: Mand: Borrowing authority (total) 784,224.24

1800, BA: Mand: Spending auth: Collected 8,633,049.66

1850, BA: Mand: Spending auth: Total 8,633,049.66

1900, Budget authority total (disc. and mand.) 9,417,273.90

1930, Total budgetary resources avail (disc. and mand.) 70,866,898.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 48,564,961.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -17,577.12

3020, Obligated balance, start of year (net) -17,577.12

3030, Ob Bal: Obligations incurred: Unexpired accounts 22,301,937.29

3040, Ob Bal: Outlays (gross) -22,301,937.29

3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -17,577.12

3100, Obligated balance, end of year (net) -17,577.12

BA & O, Net

4090, Mand: Budget authority, gross 9,417,273.90

4110, Mand: Total outlays, gross 22,301,937.29

4122, Mand: Offsets, BA and OL: Collect, int, uninvested -2,931,663.82

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -5,701,385.84

4130, Mand: Offsets against gross BA and outlays (total) -8,633,049.66

4160, Mand: Budget authority, net 784,224.24

4170, Mand: Outlays, net 13,668,887.63

4180, Budget authority, net (disc. and mand.) 784,224.24

4190, Outlays, net (disc. and mand.) 13,668,887.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	3		-48,955.33
0900	4901	C	B									X			U		N	3		-440,735.62
0900	4901	C	E									X			U		N	3		489,690.95
0900	4902	C	E					MAND	BAL			X			U		N		N	1,000,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	1,879,958.75
Sub-Total, 0900																				**2,879,958.75**

Budgetary Resources

1000	4201	D	B												U		N	3		440,735.62
1000	4901	C	B									X			U		N	3		-440,735.62
Sub-Total, 1000																				**0.00**
1200	4119	D	E	P				MAND				X			U		N	3		1,000,000.00
1260, BA: Mand: Appropriations (total)																				1,000,000.00
1800	4262	D	E					MAND				X			U		N			5,708,956.81
1800	4263	D	E					MAND				X			U		N			3,311,453.23
Sub-Total, 1800																				**9,020,410.04**
1820	4151	C	E	S				MAND				X			U		N			-7,140,451.29
1850, BA: Mand: Spending auth: Total																				1,879,958.75
1900, Budget authority total (disc. and mand.)																				2,879,958.75
1930, Total budgetary resources avail (disc. and mand.)																				2,879,958.75

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		440,735.62
3020, Obligated balance, start of year (net)																				440,735.62
3030	4801	D	E									X			U		N	3		-48,955.33
3030	4901	C	B									X			U		N	3		-440,735.62
3030	4901	C	E									X			U		N	3		489,690.95
3030	4902	C	E					MAND	BAL			X			U		N		N	1,000,000.00
3030	4902	C	E					MAND	BAL			X			U		N		N	1,879,958.75
Sub-Total, 3030																				**2,879,958.75**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,000,000.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,879,958.75
Sub-Total, 3040																				**-2,879,958.75**
3090	4801	D	E												U		N	3		-48,955.33
3090	4901	C	E												U		N	3		489,690.95
Sub-Total, 3090																				**440,735.62**
3100, Obligated balance, end of year (net)																				440,735.62

BA & O, Net

4090, Mand: Budget authority, gross																				2,879,958.75
4101	4902	C	E					MAND	BAL			X			U		N		N	1,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	1,879,958.75
Sub-Total, 4101																				**2,879,958.75**
4110	4902	C	E					MAND	BAL			X			U		N		N	1,000,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	1,879,958.75
Sub-Total, 4110																				**2,879,958.75**
4123	4262	D	E					MAND				X			U		N			-5,708,956.81
4123	4263	D	E					MAND				X			U		N			-3,311,453.23
Sub-Total, 4123																				**-9,020,410.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				-9,020,410.04
4160, Mand: Budget authority, net																				-6,140,451.29
4170, Mand: Outlays, net																				-6,140,451.29
4180, Budget authority, net (disc. and mand.)																				-6,140,451.29
4190, Outlays, net (disc. and mand.)																				-6,140,451.29

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	1,000,000.00
0900	4902	D	E					MAND	BAL			X			U		N		N	-1,000,000.00
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	1,000,000.00
3030	4902	D	E					MAND	BAL			X			U		N		N	-1,000,000.00
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,000,000.00
3040	4902	D	E					MAND	BAL			X			U		N		N	1,000,000.00
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4100	4902	C	E					MAND	NEW			X			U		N		N	1,000,000.00
4101	4902	D	E					MAND	BAL			X			U		N		N	-1,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N		N	1,000,000.00
4110	4902	D	E					MAND	BAL			X			U		N		N	-1,000,000.00
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-2
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					MAND	BAL			X		U		N		N	-1,879,958.75
0900	4902	C	E					MAND	NEW			X		U		N		N	1,879,958.75
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3030	4902	D	E					MAND	BAL			X		U		N		N	-1,879,958.75
3030	4902	C	E					MAND	NEW			X		U		N		N	1,879,958.75
	Sub-Total, 3030																		**0.00**
3040	4902	D	E					MAND	BAL			X		U		N		N	1,879,958.75
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,879,958.75
	Sub-Total, 3040																		**0.00**
BA & O, Net																			
4100	4902	C	E					MAND	NEW			X		U		N		N	1,879,958.75
4101	4902	D	E					MAND	BAL			X		U		N		N	-1,879,958.75
4110	4902	D	E					MAND	BAL			X		U		N		N	-1,879,958.75
4110	4902	C	E					MAND	NEW			X		U		N		N	1,879,958.75
	Sub-Total, 4110																		**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,879,958.75

Budgetary Resources

1200, BA: Mand: Appropriation 1,000,000.00
1260, BA: Mand: Appropriations (total) 1,000,000.00

1800, BA: Mand: Spending auth: Collected 9,020,410.04
1820, BA: Mand: Spending auth: Cap trans to general fund -7,140,451.29
1850, BA: Mand: Spending auth: Total 1,879,958.75

1900, Budget authority total (disc. and mand.) 2,879,958.75

1930, Total budgetary resources avail (disc. and mand.) 2,879,958.75

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 440,735.62
3020, Obligated balance, start of year (net) 440,735.62

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,879,958.75
3040, Ob Bal: Outlays (gross) -2,879,958.75
3090, Ob Bal: EOY: Unpaid obligations (gross) 440,735.62
3100, Obligated balance, end of year (net) 440,735.62

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	2,879,958.75
4100, Mand: Outlays from new authority	2,879,958.75
4110, Mand: Total outlays, gross	2,879,958.75
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,020,410.04
4130, Mand: Offsets against gross BA and outlays (total)	-9,020,410.04
4160, Mand: Budget authority, net	-6,140,451.29
4170, Mand: Outlays, net	-6,140,451.29
4180, Budget authority, net (disc. and mand.)	-6,140,451.29
4190, Outlays, net (disc. and mand.)	-6,140,451.29

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-508,842.31
0900	4801	C	E									X			U		N	3		508,842.31
0900	4901	C	B									X			U		N	3		-422.85
0900	4901	C	E									X			U		N	3		422.85
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	3		553,424.92
1000	4801	C	B									X			U		N	3		-508,842.31
1000	4901	C	B									X			U		N	3		-422.85
	Sub-Total, 1000																			**44,159.76**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				44,159.76
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				44,159.76
1941	4450	C	E												U		N	3		44,159.76
Change in Obl Bal																				
3000	4801	C	B									X			U		N	3		508,842.31
3000	4901	C	B									X			U		N	3		422.85
	Sub-Total, 3000																			**509,265.16**
	3020, Obligated balance, start of year (net)																			==========
																				509,265.16
3030	4801	C	B									X			U		N	3		-508,842.31
3030	4801	C	E									X			U		N	3		508,842.31
3030	4901	C	B									X			U		N	3		-422.85
3030	4901	C	E									X			U		N	3		422.85
	Sub-Total, 3030																			**0.00**
3090	4801	C	E												U		N	3		508,842.31
3090	4901	C	E												U		N	3		422.85
	Sub-Total, 3090																			**509,265.16**

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				509,265.16

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Medical Facilities Guarantee and Loan Fund
Treasury Account:
Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 44,159.76

1050, Unob Bal: Unobligated balance (total) 44,159.76

1930, Total budgetary resources avail (disc. and mand.) 44,159.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 44,159.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 509,265.16

3020, Obligated balance, start of year (net) 509,265.16

3090, Ob Bal: EOY: Unpaid obligations (gross) 509,265.16

3100, Obligated balance, end of year (net) 509,265.16

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X		U			N	7		-7,393,300.27
0900	4901	C	E									X		U			N	7		12,013,082.13
0900	4902	C	E					DISC	BAL			X		U			N		N	6,908,652.31
0900	4902	C	E					DISC	NEW			X		U			N		N	1,732,565.83
	Sub-Total, 0900																			**13,261,000.00**
Budgetary Resources																				
1000	4201	D	B											U			N	7		2,892,204,103.28
1000	4394	C	B					MAND				X		U			N	7		-2,884,810,803.01
1000	4901	C	B									X		U			N	7		-7,393,300.27
	Sub-Total, 1000																			**0.00**
1102	4114	D	E	P				DISC				X		U			N	7		1,732,565.83
1160, BA: Disc: Appropriation (total)																				========== 1,732,565.83
1202	4114	D	E	P				MAND				X		U			N	7		279,817,384.53
1202	4394	C	B					MAND				X		U			N	7		2,884,810,803.01
1202	4394	C	E					MAND				X		U			N	7		-2,959,024,470.47
	Sub-Total, 1202																			**205,603,717.07**
1220	4167	C	E					MAND		75	8175	X		U			N			-194,075,282.90
1260, BA: Mand: Appropriations (total)																				========== 11,528,434.17
1900, Budget authority total (disc. and mand.)																				========== 13,261,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,261,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		7,393,300.27
3020, Obligated balance, start of year (net)																				7,393,300.27
3030	4901	C	B									X			U		N	7		-7,393,300.27
3030	4901	C	E									X			U		N	7		12,013,082.13
3030	4902	C	E					DISC	BAL			X			U		N		N	6,908,652.31
3030	4902	C	E					DISC	NEW			X			U		N		N	1,732,565.83
Sub-Total, 3030																				**13,261,000.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-6,908,652.31
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,732,565.83
Sub-Total, 3040																				**-8,641,218.14**
3090	4901	C	E												U		N	7		12,013,082.13
3100, Obligated balance, end of year (net)																				12,013,082.13
BA & O, Net																				
4000, Disc: Budget authority, gross																				1,732,565.83
4010	4902	C	E					DISC	NEW			X			U		N		N	1,732,565.83
4011	4902	C	E					DISC	BAL			X			U		N		N	6,908,652.31
4020, Disc: Total outlays, gross																				8,641,218.14
4070, Disc: Budget authority, net																				1,732,565.83
4080, Disc: Outlays, net																				8,641,218.14
4090, Mand: Budget authority, gross																				11,528,434.17
4160, Mand: Budget authority, net																				11,528,434.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				13,261,000.00
4190, Outlays, net (disc. and mand.)																				8,641,218.14

Memo Entries

5000	1610	D		B								X		U		N				2,883,531,037.04
5001	1610	D		E										U		N				2,939,492,854.87

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-1
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1102	4114	D	E	P				DISC				X			U		N	7		18,106,434.17
1120	4167	C	E					DISC	75	8175		X			U		N			-6,448,079.00
1160, BA: Disc: Appropriation (total)																				11,658,355.17
1202	4114	C	E	P				MAND				X			U		N	7		-18,106,434.17
1221	4167	D	E					MAND	75	8175		X			U		N			6,448,079.00
1260, BA: Mand: Appropriations (total)																				-11,658,355.17

BA & O, Net

4000, Disc: Budget authority, gross	11,658,355.17
4070, Disc: Budget authority, net	11,658,355.17
4090, Mand: Budget authority, gross	-11,658,355.17
4160, Mand: Budget authority, net	-11,658,355.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-4,489,000.82
0900	4801	D	B									X		U		N	7		999,972.53
0900	4801	C	E									X		U		N	7		167,072.70
0900	4801	C	E									X		U		N	7		3,678,572.46
0900	4881	C	E									X		U		N			30.56
0900	4901	C	B									X		U		N	7		-824,754.82
0900	4901	C	E									X		U		N	7		161,668.34
0900	4901	C	E									X		U		N	7		38,489.97
0900	4902	C	E					DISC	NEW			X		U		N		N	7,150,760.02
0900	4902	C	E					MAND	NEW			X		U		N		N	188,611,749.36
Sub-Total, 0900																			**195,494,560.30**

Budgetary Resources

1000	4201	D	B											U		N	7		5,621,207.52
1000	4801	C	B									X		U		N	7		-4,489,000.82
1000	4801	D	B									X		U		N	7		999,972.53
1000	4901	C	B									X		U		N	7		-824,754.82
Sub-Total, 1000																			**1,307,424.41**
1021	4871	D	E									X		U		N			111,852.99
1050, Unob Bal: Unobligated balance (total)																			========== 1,419,277.40
1121	4167	D	E					DISC		75	8175	X		U		N			6,448,079.00
1160, BA: Disc: Appropriation (total)																			========== 6,448,079.00
1221	4167	D	E					MAND		75	8175	X		U		N			187,627,203.90
1260, BA: Mand: Appropriations (total)																			========== 187,627,203.90
1900, Budget authority total (disc. and mand.)																			========== 194,075,282.90
1930, Total budgetary resources avail (disc. and mand.)																			========== 195,494,560.30

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		4,489,000.82
3000	4801	D	B									X		U		N	7		-999,972.53
3000	4901	C	B									X		U		N	7		824,754.82
	Sub-Total, 3000																		**4,313,783.11**
	3020, Obligated balance, start of year (net)																		**==========**
																			4,313,783.11
3030	4801	C	B									X		U		N	7		-4,489,000.82
3030	4801	D	B									X		U		N	7		999,972.53
3030	4801	C	E									X		U		N	7		167,072.70
3030	4801	C	E									X		U		N	7		3,678,572.46
3030	4881	C	E									X		U		N			30.56
3030	4901	C	B									X		U		N	7		-824,754.82
3030	4901	C	E									X		U		N	7		161,668.34
3030	4901	C	E									X		U		N	7		38,489.97
3030	4902	C	E					DISC	NEW			X		U		N		N	7,150,760.02
3030	4902	C	E					MAND	NEW			X		U		N		N	188,611,749.36
	Sub-Total, 3030																		**195,494,560.30**
3040	4902	C	E					DISC	NEW			X		U		N		N	-7,150,760.02
3040	4902	C	E					MAND	NEW			X		U		N		N	-188,611,749.36
	Sub-Total, 3040																		**-195,762,509.38**
3080	4871	D	E									X		U		N			-111,852.99
3090	4801	C	E											U		N	7		167,072.70
3090	4801	C	E											U		N	7		3,678,572.46
3090	4871	D	E											U		N			-111,852.99
3090	4881	C	E											U		N			30.56
3090	4901	C	E											U		N	7		161,668.34
3090	4901	C	E											U		N	7		38,489.97
	Sub-Total, 3090																		**3,933,981.04**
	3100, Obligated balance, end of year (net)																		**==========**
																			3,933,981.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, **Disc: Budget authority, gross**																			6,448,079.00
4010	4902	C	E					DISC	NEW			X		U		N		N	7,150,760.02
4020, **Disc: Total outlays, gross**																			7,150,760.02
4070, **Disc: Budget authority, net**																			6,448,079.00
4080, **Disc: Outlays, net**																			7,150,760.02
4090, **Mand: Budget authority, gross**																			187,627,203.90
4100	4902	C	E					MAND	NEW			X		U		N		N	188,611,749.36
4110	4902	C	E					MAND	NEW			X		U		N		N	188,611,749.36
4160, **Mand: Budget authority, net**																			187,627,203.90
4170, **Mand: Outlays, net**																			188,611,749.36
4180, **Budget authority, net (disc. and mand.)**																			194,075,282.90
4190, **Outlays, net (disc. and mand.)**																			195,762,509.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U		N		N		5,089,587.81
Budgetary Resources																				
1800	4972	D	E			F		MAND				X		U		N				5,089,587.81
1850, BA: Mand: Spending auth: Total																				5,089,587.81
1900, Budget authority total (disc. and mand.)																				5,089,587.81
1930, Total budgetary resources avail (disc. and mand.)																				5,089,587.81
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X		U		N		N		5,089,587.81
3040	4902	C	E					MAND	NEW			X		U		N		N		-5,089,587.81
BA & O, Net																				
4090, Mand: Budget authority, gross																				5,089,587.81
4100	4902	C	E					MAND	NEW			X		U		N		N		5,089,587.81
4110	4902	C	E					MAND	NEW			X		U		N		N		5,089,587.81
4120	4972	D	E			F		MAND				X		U		N				-5,089,587.81
4130, Mand: Offsets against gross BA and outlays (total)																				-5,089,587.81

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 213,845,148.11

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,307,424.41
1021, Unob Bal: Recov of prior year unpaid obligations 111,852.99
1050, Unob Bal: Unobligated balance (total) 1,419,277.40

1102, BA: Disc: Appropriation (trust fund) 19,839,000.00
1120, BA: Disc: Approps transferred to other accounts -6,448,079.00
1121, BA: Disc: Approps transferred from other accounts 6,448,079.00
1160, BA: Disc: Appropriation (total) 19,839,000.00

1202, BA: Mand: Appropriation (trust fund) 187,497,282.90
1220, BA: Mand: Approps transferred to other accounts -194,075,282.90
1221, BA: Mand: Approps transferred from other accounts 194,075,282.90
1260, BA: Mand: Appropriations (total) 187,497,282.90

1800, BA: Mand: Spending auth: Collected 5,089,587.81
1850, BA: Mand: Spending auth: Total 5,089,587.81

1900, Budget authority total (disc. and mand.) 212,425,870.71

1930, Total budgetary resources avail (disc. and mand.) 213,845,148.11

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,707,083.38
3020, Obligated balance, start of year (net)	11,707,083.38
3030, Ob Bal: Obligations incurred: Unexpired accounts	213,845,148.11
3040, Ob Bal: Outlays (gross)	-209,493,315.33
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-111,852.99
3090, Ob Bal: EOY: Unpaid obligations (gross)	15,947,063.17
3100, Obligated balance, end of year (net)	15,947,063.17

BA & O, Net

4000, Disc: Budget authority, gross	19,839,000.00
4010, Disc: Outlays from new authority	8,883,325.85
4011, Disc: Outlays from balances	6,908,652.31
4020, Disc: Total outlays, gross	15,791,978.16
4070, Disc: Budget authority, net	19,839,000.00
4080, Disc: Outlays, net	15,791,978.16
4090, Mand: Budget authority, gross	192,586,870.71

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				193,701,337.17
4110, Mand: Total outlays, gross																				193,701,337.17
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-5,089,587.81
4130, Mand: Offsets against gross BA and outlays (total)																				-5,089,587.81
4160, Mand: Budget authority, net																				187,497,282.90
4170, Mand: Outlays, net																				188,611,749.36
4180, Budget authority, net (disc. and mand.)																				207,336,282.90
4190, Outlays, net (disc. and mand.)																				204,403,727.52

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,883,531,037.04
5001, Memo: Invest, EOY: Fed securities: Par value	2,939,492,854.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Ricky Ray Hemophilia Relief Fund
Treasury Account: Ricky Ray Hemophilia Relief Fund
Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	7		697.76
1050, Unob Bal: Unobligated balance (total)																				697.76
1800	4972	D	E			X		MAND				X			U		N			831.07
1850, BA: Mand: Spending auth: Total																				831.07
1900, Budget authority total (disc. and mand.)																				831.07
1930, Total budgetary resources avail (disc. and mand.)																				1,528.83
1941	4620	C	E					A							U		N	7		1,528.83
BA & O, Net																				
4090, Mand: Budget authority, gross																				831.07
4123	4972	D	E			X		MAND				X			U		N			-831.07
4130, Mand: Offsets against gross BA and outlays (total)																				-831.07
4170, Mand: Outlays, net																				-831.07
4190, Outlays, net (disc. and mand.)																				-831.07

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Ricky Ray Hemophilia Relief Fund
Treasury Account:
Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 697.76

1050, Unob Bal: Unobligated balance (total) 697.76

1800, BA: Mand: Spending auth: Collected 831.07

1850, BA: Mand: Spending auth: Total 831.07

1900, Budget authority total (disc. and mand.) 831.07

1930, Total budgetary resources avail (disc. and mand.) 1,528.83

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,528.83

BA & O, Net

4090, Mand: Budget authority, gross 831.07

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -831.07

4130, Mand: Offsets against gross BA and outlays (total) -831.07

4170, Mand: Outlays, net -831.07

4190, Outlays, net (disc. and mand.) -831.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-39,601,092.44
0900	4801	C	E									X			U		Y	1		23,353,466.80
0900	4802	C	E					DISC				X			U		Y	1	N	1,131.30
0900	4901	C	E									X			U		Y	1		3,095,638.97
0900	4902	C	E					DISC				X			U		Y		N	62,699,201.85
	Sub-Total, 0900																			**49,548,346.48**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		84,937,294.53
1000	4801	C	B									X			U		Y	1		-39,601,092.44
	Sub-Total, 1000																			**45,336,202.09**
1021	4871	D	E									X			U		Y			4,469,399.55
1050, Unob Bal: Unobligated balance (total)																				========== 49,805,601.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 49,805,601.64
1940	4610	C	E		A										U		Y	1		-257,255.16
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		39,601,092.44
3020, Obligated balance, start of year (net)																				========== 39,601,092.44
3030	4801	C	B									X			U		Y	1		-39,601,092.44
3030	4801	C	E									X			U		Y	1		23,353,466.80
3030	4802	C	E					DISC				X			U		Y	1	N	1,131.30
3030	4901	C	E									X			U		Y	1		3,095,638.97
3030	4902	C	E					DISC				X			U		Y		N	62,699,201.85
	Sub-Total, 3030																			**49,548,346.48**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,131.30
3040	4902	C	E					DISC				X			U		Y		N	-62,699,201.85
	Sub-Total, 3040																			**-62,700,333.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		Y			-4,469,399.55
3090	4801	C	E												U		Y	1		23,353,466.80
3090	4871	D	E												U		Y			-4,469,399.55
3090	4901	C	E												U		Y	1		3,095,638.97
	Sub-Total, 3090																			**21,979,706.22**
	3100, Obligated balance, end of year (net)																			========== 21,979,706.22

BA & O, Net

4011	4802	C	E					DISC				X			U		Y	1	N	1,131.30
4011	4902	C	E					DISC				X			U		Y		N	62,699,201.85
	Sub-Total, 4011																			**62,700,333.15**
	4020, Disc: Total outlays, gross																			========== 62,700,333.15
	4080, Disc: Outlays, net																			========== 62,700,333.15
	4190, Outlays, net (disc. and mand.)																			========== 62,700,333.15

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-371,521,253.91
0900	4801	C	B									X			U		N	1		-80,176,093.70
0900	4801	C	E									X			U		N	1		184,465,002.20
0900	4801	C	E									X			U		N	1		597,431,032.92
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-18,589,273.65
0900	4802	C	E					DISC	NEW			X			U		N	1	N	151,890.71
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,511,317.54
0900	4802	C	E					DISC	NEW			X			U		N	1	N	46,737.69
0900	4802	C	E					DISC	BAL			X			U		N	1	N	105,533.64
0900	4881	C	E									X			U		N			11,555,646.61
0900	4881	C	E									X			U		N			29,463,942.14
0900	4901	C	B									X			U		N	1		-116,620,272.91
0900	4901	C	E									X			U		N	1		44,281,506.31
0900	4901	C	E									X			U		N	1		44,457,370.25
0900	4902	C	E					MAND	NEW			X			U		N		N	144,319,877.26
0900	4902	C	E					DISC	NEW			X			U		N		N	740,081,132.69
0900	4902	C	E					DISC	BAL			X			U		N		N	165,906,944.91
0900	4902	C	E					DISC	NEW			X			U		N		N	654,930,839.56
0900	4902	C	E					DISC	BAL			X			U		N		N	63,410,237.88
0900	4981	C	E									X			U		N			26.00
Sub-Total,	**0900**																			**2,095,212,144.14**
Budgetary Resources																				
1000	4201	D	B												U		N	1		347,472,577.98
1000	4221	D	B			F		DISC				X			U		N	1		239,296,136.44
1000	4222	D	B			F		DISC				X			U		N	1		316,945,584.98
1000	4251	D	B			F		DISC				X			U		N	1		24,736,673.98
1000	4801	C	B									X			U		N	1		-371,521,253.91
1000	4801	C	B									X			U		N	1		-80,176,093.70
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-18,589,273.65
1000	4901	C	B									X			U		N	1		-116,620,272.91
Sub-Total,	**1000**																			**341,544,079.21**
1021	4871	D	E									X			U		N			184,872,766.02
1021	4971	D	E									X			U		N			18,729.51
Sub-Total,	**1021**																			**184,891,495.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				526,435,574.74
1100	4119	D	E	P				DISC				X		X	U		N	1		805,738,000.00
1121	4170	D	E	P				DISC		75	0390	X			U		N			42,878,468.00
1160, BA: Disc: Appropriation (total)																				848,616,468.00
1200	4119	D	E	P				MAND				X			U		N	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																				150,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-316,945,584.98
1700	4222	D	E			F		DISC				X			U		N	1		375,414,880.76
1700	4252	D	E			F		DISC				X			U		N			261,779,984.38
1700	4266	D	E					DISC				X			U		N			726,531,114.56
1700	4277	D	E					DISC				X			U		N			1,120,273.00
1700	4972	D	E			F		DISC				X			U		N			22,457.89
Sub-Total, 1700																				**1,047,923,125.61**
1701	4221	D	B			F		DISC				X			U		N	1		-239,296,136.44
1701	4221	D	E			F		DISC				X			U		N	1		149,643,118.33
1701	4251	D	B			F		DISC				X			U		N	1		-24,736,673.98
1701	4251	D	E			F		DISC				X			U		N	1		65,294,082.87
Sub-Total, 1701																				**-49,095,609.22**
1750, BA: Disc: Spending auth: Total																				998,827,516.39
1900, Budget authority total (disc. and mand.)																				1,997,443,984.39
1930, Total budgetary resources avail (disc. and mand.)																				2,523,879,559.13
1941	4450	C	E												U		N	1		57,780,440.26
1941	4510	C	E		A										U		N	1		130,132,799.87
1941	4610	C	E		A										U		N	1		240,754,174.86
Sub-Total, 1941																				**428,667,414.99**

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		371,521,253.91
3000	4801	C	B									X		U		N	1		80,176,093.70
3000	4901	C	B									X		U		N	1		116,620,272.91
	Sub-Total, 3000																		**568,317,620.52**
3010	4221	D	B			F		DISC				X		U		N	1		-239,296,136.44
3010	4251	D	B			F		DISC				X		U		N	1		-24,736,673.98
	Sub-Total, 3010																		**-264,032,810.42**
3020, Obligated balance, start of year (net)																			==========
																			304,284,810.10
3030	4801	C	B									X		U		N	1		-371,521,253.91
3030	4801	C	B									X		U		N	1		-80,176,093.70
3030	4801	C	E									X		U		N	1		184,465,002.20
3030	4801	C	E									X		U		N	1		597,431,032.92
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-18,589,273.65
3030	4802	C	E					DISC	NEW			X		U		N	1	N	151,890.71
3030	4802	C	E					DISC	BAL			X		U		N	1	N	1,511,317.54
3030	4802	C	E					DISC	NEW			X		U		N	1	N	46,737.69
3030	4802	C	E					DISC	BAL			X		U		N	1	N	105,533.64
3030	4881	C	E									X		U		N			11,555,646.61
3030	4881	C	E									X		U		N			29,463,942.14
3030	4901	C	B									X		U		N	1		-116,620,272.91
3030	4901	C	E									X		U		N	1		44,281,506.31
3030	4901	C	E									X		U		N	1		44,457,370.25
3030	4902	C	E					MAND	NEW			X		U		N		N	144,319,877.26
3030	4902	C	E					DISC	NEW			X		U		N		N	740,081,132.69
3030	4902	C	E					DISC	BAL			X		U		N		N	165,906,944.91
3030	4902	C	E					DISC	NEW			X		U		N		N	654,930,839.56
3030	4902	C	E					DISC	BAL			X		U		N		N	63,410,237.88
3030	4981	C	E									X		U		N			26.00
	Sub-Total, 3030																		**2,095,212,144.14**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	18,589,273.65
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-151,890.71
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-1,511,317.54
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-46,737.69
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-105,533.64
3040	4902	C	E					MAND	NEW			X		U		N		N	-144,319,877.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-740,081,132.69
3040	4902	C	E					DISC	BAL			X		U		N		N	-165,906,944.91
3040	4902	C	E					DISC	NEW			X		U		N		N	-654,930,839.56
3040	4902	C	E					DISC	BAL			X		U		N		N	-63,410,237.88
	Sub-Total, 3040																		**-1,751,875,238.23**
3050	4221	D	B			F		DISC				X		U		N	1		239,296,136.44
3050	4221	D	E			F		DISC				X		U		N	1		-149,643,118.33
3050	4251	D	B			F		DISC				X		U		N	1		24,736,673.98
3050	4251	D	E			F		DISC				X		U		N	1		-65,294,082.87
	Sub-Total, 3050																		**49,095,609.22**
3080	4871	D	E									X		U		N			-184,872,766.02
3080	4971	D	E									X		U		N			-18,729.51
	Sub-Total, 3080																		**-184,891,495.53**
3090	4801	C	E											U		N	1		184,465,002.20
3090	4801	C	E											U		N	1		597,431,032.92
3090	4871	D	E											U		N			-184,872,766.02
3090	4881	C	E											U		N			11,555,646.61
3090	4881	C	E											U		N			29,463,942.14
3090	4901	C	E											U		N	1		44,281,506.31
3090	4901	C	E											U		N	1		44,457,370.25
3090	4971	D	E											U		N			-18,729.51
3090	4981	C	E											U		N			26.00
	Sub-Total, 3090																		**726,763,030.90**
3091	4221	D	E			F		DISC						U		N	1		-149,643,118.33
3091	4251	D	E			F		DISC						U		N	1		-65,294,082.87
	Sub-Total, 3091																		**-214,937,201.20**
3100, Obligated balance, end of year (net)																			========== 511,825,829.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			1,847,443,984.39
4010	4802	C	E					DISC	NEW			X		U		N	1	N	151,890.71
4010	4802	C	E					DISC	NEW			X		U		N	1	N	46,737.69
4010	4902	C	E					DISC	NEW			X		U		N		N	740,081,132.69
4010	4902	C	E					DISC	NEW			X		U		N		N	654,930,839.56
Sub-Total, 4010																			**1,395,210,600.65**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-18,589,273.65
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,511,317.54
4011	4802	C	E					DISC	BAL			X		U		N	1	N	105,533.64
4011	4902	C	E					DISC	BAL			X		U		N		N	165,906,944.91
4011	4902	C	E					DISC	BAL			X		U		N		N	63,410,237.88
Sub-Total, 4011																			**212,344,760.32**
4020, Disc: Total outlays, gross																			1,607,555,360.97
4030	4222	D	B			F		DISC				X		U		N	1		316,945,584.98
4030	4222	D	E			F		DISC				X		U		N	1		-375,414,880.76
4030	4252	D	E			F		DISC				X		U		N			-261,779,984.38
4030	4277	D	E					DISC				X		U		N			-1,120,273.00
4030	4972	D	E			F		DISC				X		U		N			-22,457.89
Sub-Total, 4030																			**-321,392,011.05**
4033	4266	D	E					DISC				X		U		N			-726,531,114.56
4040, Disc: Offsets against gross BA and outlays (total)																			-1,047,923,125.61
4050	4221	D	B			F		DISC				X		U		N	1		239,296,136.44
4050	4221	D	E			F		DISC				X		U		N	1		-149,643,118.33
4050	4251	D	B			F		DISC				X		U		N	1		24,736,673.98
4050	4251	D	E			F		DISC				X		U		N	1		-65,294,082.87
Sub-Total, 4050																			**49,095,609.22**
4060, Disc: Additional offsets against BA only (total)																			49,095,609.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				848,616,468.00
4080, Disc: Outlays, net																				559,632,235.36
4090, Mand: Budget authority, gross																				150,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N		144,319,877.26
4110	4902	C	E					MAND	NEW			X		U		N		N		144,319,877.26
4160, Mand: Budget authority, net																				150,000,000.00
4170, Mand: Outlays, net																				144,319,877.26
4180, Budget authority, net (disc. and mand.)																				998,616,468.00
4190, Outlays, net (disc. and mand.)																				703,952,112.62

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	D	E												U		N	1		-57,780,440.26
1941	4510	C	E	A											U		N	1		57,780,440.26
	Sub-Total, 1941																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC				X			U		Y		N	-1,344.93
Budgetary Resources																				
1701	4251	C	E			F		DISC				X			U		Y	1		-1,344.93
1750, BA: Disc: Spending auth: Total																				**=======** -1,344.93
1900, Budget authority total (disc. and mand.)																				**=======** -1,344.93
1930, Total budgetary resources avail (disc. and mand.)																				**=======** -1,344.93
Change in Obl Bal																				
3030	4902	D	E					DISC				X			U		Y		N	-1,344.93
3040	4902	D	E					DISC				X			U		Y		N	1,344.93
3050	4251	C	E			F		DISC				X			U		Y	1		1,344.93
3091	4251	C	E			F		DISC							U		Y	1		1,344.93
3100, Obligated balance, end of year (net)																				**========** 1,344.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======= -1,344.93
4011	4902	D	E					DISC				X		U			Y		N	-1,344.93
4020, Disc: Total outlays, gross																				======= -1,344.93
4050	4251	C	E			F		DISC				X		U			Y	1		1,344.93
4060, Disc: Additional offsets against BA only (total)																				======== 1,344.93
4080, Disc: Outlays, net																				======= -1,344.93
4190, Outlays, net (disc. and mand.)																				======= -1,344.93

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		18,396,713.22
0900	4801	C	E									X			U		Y	1		139,542,638.92
0900	4802	D	E					DISC				X			U		Y	1	N	-305,829.76
0900	4802	C	E					DISC				X			U		Y	1	N	216,430.47
0900	4901	C	E									X			U		Y	1		3,978,915.28
0900	4901	C	E									X			U		Y	1		63,334,736.59
0900	4902	C	E					DISC				X			U		Y		N	2,606,057,740.12
0900	4902	C	E					DISC				X			U		Y		N	49,037,283.50
	Sub-Total, 0900																			**2,880,258,628.34**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,851,880,000.00
1120	4170	C	E	P				DISC	75		0390	X			U		Y			-42,878,468.00
1160, **BA: Disc: Appropriation (total)**																				========== 2,809,001,532.00
1700	4222	D	E			F		DISC				X			U		Y	1		24,122,730.54
1700	4252	D	E			F		DISC				X			U		Y			18,161,592.85
1700	4266	D	E					DISC				X			U		Y			27,764,019.89
1700	4277	D	E					DISC				X			U		Y			3,012,562.95
1700	4972	D	E			F		DISC				X			U		Y			1,073.78
	Sub-Total, 1700																			**73,061,980.01**
1701	4251	D	E			F		DISC				X			U		Y	1		5,371,958.46
1750, **BA: Disc: Spending auth: Total**																				========== 78,433,938.47
1900, **Budget authority total (disc. and mand.)**																				========== 2,887,435,470.47
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 2,887,435,470.47
1940	4450	C	E												U		Y	1		-5,973,530.85
1940	4610	C	E		A										U		Y	1		-1,203,311.28
	Sub-Total, 1940																			**-7,176,842.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		18,396,713.22
3030	4801	C	E									X		U		Y	1		139,542,638.92
3030	4802	D	E					DISC				X		U		Y	1	N	-305,829.76
3030	4802	C	E					DISC				X		U		Y	1	N	216,430.47
3030	4901	C	E									X		U		Y	1		3,978,915.28
3030	4901	C	E									X		U		Y	1		63,334,736.59
3030	4902	C	E					DISC				X		U		Y		N	2,606,057,740.12
3030	4902	C	E					DISC				X		U		Y		N	49,037,283.50
Sub-Total, 3030																			**2,880,258,628.34**
3040	4802	D	E					DISC				X		U		Y	1	N	305,829.76
3040	4802	C	E					DISC				X		U		Y	1	N	-216,430.47
3040	4902	C	E					DISC				X		U		Y		N	-2,606,057,740.12
3040	4902	C	E					DISC				X		U		Y		N	-49,037,283.50
Sub-Total, 3040																			**-2,655,005,624.33**
3050	4251	D	E			F		DISC				X		U		Y	1		-5,371,958.46
3090	4801	C	E											U		Y	1		18,396,713.22
3090	4801	C	E											U		Y	1		139,542,638.92
3090	4901	C	E											U		Y	1		3,978,915.28
3090	4901	C	E											U		Y	1		63,334,736.59
Sub-Total, 3090																			**225,253,004.01**
3091	4251	D	E			F		DISC						U		Y	1		-5,371,958.46
3100, Obligated balance, end of year (net)																			========== 219,881,045.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				2,887,435,470.47
4010	4802	D	E					DISC				X			U		Y	1	N	-305,829.76
4010	4802	C	E					DISC				X			U		Y	1	N	216,430.47
4010	4902	C	E					DISC				X			U		Y		N	2,606,057,740.12
4010	4902	C	E					DISC				X			U		Y		N	49,037,283.50
Sub-Total, 4010																				**2,655,005,624.33**
4020, Disc: Total outlays, gross																				2,655,005,624.33
4030	4222	D	E			F		DISC				X			U		Y	1		-24,122,730.54
4030	4252	D	E			F		DISC				X			U		Y			-18,161,592.85
4030	4277	D	E					DISC				X			U		Y			-3,012,562.95
4030	4972	D	E			F		DISC				X			U		Y			-1,073.78
Sub-Total, 4030																				**-45,297,960.12**
4033	4266	D	E					DISC				X			U		Y			-27,764,019.89
4040, Disc: Offsets against gross BA and outlays (total)																				-73,061,980.01
4050	4251	D	E			F		DISC				X			U		Y	1		-5,371,958.46
4060, Disc: Additional offsets against BA only (total)																				-5,371,958.46
4070, Disc: Budget authority, net																				2,809,001,532.00
4080, Disc: Outlays, net																				2,581,943,644.32
4180, Budget authority, net (disc. and mand.)																				2,809,001,532.00
4190, Outlays, net (disc. and mand.)																				2,581,943,644.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-171,053.17
Budgetary Resources																				
1940	4610	C	E	A											U		Y	1		-171,053.17
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-171,053.17
3090	4801	D	E												U		Y	1		-171,053.17
3100, Obligated balance, end of year (net)																				========== -171,053.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		241,300,757.68
3000	4901	C	B									X			E		N	1		74,364,158.57
Sub-Total, 3000																				**315,664,916.25**
3010	4251	D	B			F		DISC				X			E		N	1		-3,172,943.08
3020, Obligated balance, start of year (net)																				**==========**
																				312,491,973.17
3031	4801	C	B									X			E		N	1		-241,300,757.68
3031	4801	C	E									X			E		N	1		37,619,218.96
3031	4801	C	E									X			E		N	1		5,889,247.29
3031	4802	C	E					DISC				X			E		N	1	N	420,157.75
3031	4802	C	E					DISC				X			E		N	1	N	960,533.63
3031	4881	C	E									X			E		N			4,753,399.47
3031	4881	C	E									X			E		N			268,315.15
3031	4901	C	B									X			E		N	1		-74,364,158.57
3031	4901	C	E									X			E		N	1		2,605,261.08
3031	4901	D	E									X			E		N	1		-119,301.22
3031	4902	C	E					DISC				X			E		N		N	16,957,188.45
3031	4902	C	E					DISC				X			E		N		N	256,085,249.71
Sub-Total, 3031																				**9,774,354.02**
3040	4802	C	E					DISC				X			E		N	1	N	-420,157.75
3040	4802	C	E					DISC				X			E		N	1	N	-960,533.63
3040	4902	C	E					DISC				X			E		N		N	-16,957,188.45
3040	4902	C	E					DISC				X			E		N		N	-256,085,249.71
Sub-Total, 3040																				**-274,423,129.54**
3051	4221	D	E			F		DISC				X			E		N	1		-5,803,950.00
3051	4251	D	B			F		DISC				X			E		N	1		3,172,943.08
3051	4251	D	E			F		DISC				X			E		N	1		-3,693,731.27
Sub-Total, 3051																				**-6,324,738.19**
3081	4871	D	E									X			E		N			-13,579,085.44
3090	4801	C	E												E		N	1		37,619,218.96
3090	4801	C	E												E		N	1		5,889,247.29
3090	4871	D	E												E		N			-13,579,085.44
3090	4881	C	E												E		N			4,753,399.47
3090	4881	C	E												E		N			268,315.15
3090	4901	C	E												E		N	1		2,605,261.08

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E		N	1		-119,301.22
	Sub-Total, 3090																		**37,437,055.29**
3091	4221	D	E			F		DISC						E		N	1		-5,803,950.00
3091	4251	D	E			F		DISC						E		N	1		-3,693,731.27
	Sub-Total, 3091																		**-9,497,681.27**
3100, Obligated balance, end of year (net)																			==========
																			27,939,374.02

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1	N	420,157.75
4011	4802	C	E					DISC				X		E		N	1	N	960,533.63
4011	4902	C	E					DISC				X		E		N		N	16,957,188.45
4011	4902	C	E					DISC				X		E		N		N	256,085,249.71
	Sub-Total, 4011																		**274,423,129.54**
4020, Disc: Total outlays, gross																			==========
																			274,423,129.54
4030	4222	D	B			F		DISC				X		E		N	1		18,094,500.59
4030	4222	D	E			F		DISC				X		E		N	1		-5,408,999.17
4030	4252	D	E			F		DISC				X		E		N			-10,686,115.24
4030	4277	D	E					DISC				X		E		N			-162.28
4030	4972	D	E			F		DISC				X		E		N			-444.76
	Sub-Total, 4030																		**1,998,779.14**
4033	4266	D	E					DISC				X		E		N			-1,315,875.75
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			682,903.39
4052	4222	D	B			F		DISC				X		E		N	1		-18,094,500.59
4052	4222	D	E			F		DISC				X		E		N	1		5,408,999.17
4052	4252	D	E			F		DISC				X		E		N			10,686,115.24
4052	4266	D	E					DISC				X		E		N			1,315,875.75
4052	4277	D	E					DISC				X		E		N			162.28
4052	4972	D	E			F		DISC				X		E		N			444.76
	Sub-Total, 4052																		**-682,903.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				-682,903.39
4080, Disc: Outlays, net																				275,106,032.93
4190, Outlays, net (disc. and mand.)																				275,106,032.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,900,825.54
3020, Obligated balance, start of year (net)																				10,900,825.54
3031	4801	C	B									X			E		N	1		-10,900,825.54
3031	4801	C	E									X			E		N	1		9,136,003.55
3031	4802	C	B					DISC				X			E		N	1	N	-1,200.00
3031	4802	C	E					DISC				X			E		N	1	N	29.68
3031	4881	C	E									X			E		N			414,509.20
3031	4901	D	E									X			E		N	1		-252,984.29
3031	4902	C	E					DISC				X			E		N		N	17,353,217.42
Sub-Total, 3031																				**15,748,750.02**
3040	4802	C	B					DISC				X			E		N	1	N	1,200.00
3040	4802	C	E					DISC				X			E		N	1	N	-29.68
3040	4902	C	E					DISC				X			E		N		N	-17,353,217.42
Sub-Total, 3040																				**-17,352,047.10**
3081	4871	D	E									X			E		N			-7,409,903.43
3090	4801	C	E												E		N	1		9,136,003.55
3090	4871	D	E												E		N			-7,409,903.43
3090	4881	C	E												E		N			414,509.20
3090	4901	D	E												E		N	1		-252,984.29
Sub-Total, 3090																				**1,887,625.03**
3100, Obligated balance, end of year (net)																				1,887,625.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,200.00
4011	4802	C	E					DISC				X			E		N	1	N	29.68
4011	4902	C	E					DISC				X			E		N		N	17,353,217.42
	Sub-Total, 4011																			**17,352,047.10**
4020, Disc: Total outlays, gross																				========== 17,352,047.10
4080, Disc: Outlays, net																				========== 17,352,047.10
4190, Outlays, net (disc. and mand.)																				========== 17,352,047.10

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,556,859.75
3000	4901	C	B									X			E		N	1		38,668,403.75
Sub-Total, 3000																				**57,225,263.50**
3010	4251	D	B			F		DISC				X			E		N	1		-540,416.36
3020, Obligated balance, start of year (net)																				**==========**
																				56,684,847.14
3031	4801	C	B									X			E		N	1		-18,556,859.75
3031	4801	C	E									X			E		N	1		2,203,715.70
3031	4801	C	E									X			E		N	1		10,438,317.47
3031	4802	D	B					DISC				X			E		N	1	N	17,094,124.52
3031	4802	D	E					DISC				X			E		N	1	N	-1,066.74
3031	4802	C	E					DISC				X			E		N	1	N	138,035.20
3031	4881	C	E									X			E		N			366,905.53
3031	4881	C	E									X			E		N			18,887,351.85
3031	4901	C	B									X			E		N	1		-38,668,403.75
3031	4901	C	E									X			E		N	1		9,660,724.02
3031	4901	C	E									X			E		N	1		433,208.70
3031	4902	D	E					DISC				X			E		N		N	-6,600,311.35
3031	4902	C	E					DISC				X			E		N		N	7,241,090.54
Sub-Total, 3031																				**2,636,831.94**
3040	4802	D	B					DISC				X			E		N	1	N	-17,094,124.52
3040	4802	D	E					DISC				X			E		N	1	N	1,066.74
3040	4802	C	E					DISC				X			E		N	1	N	-138,035.20
3040	4902	D	E					DISC				X			E		N		N	6,600,311.35
3040	4902	C	E					DISC				X			E		N		N	-7,241,090.54
Sub-Total, 3040																				**-17,871,872.17**
3051	4221	D	E			F		DISC				X			E		N	1		-332,684.00
3051	4251	D	B			F		DISC				X			E		N	1		540,416.36
3051	4251	D	E			F		DISC				X			E		N	1		-363,264.88
Sub-Total, 3051																				**-155,532.52**
3081	4871	D	E									X			E		N			-5,056,904.14
3090	4801	C	E												E		N	1		2,203,715.70
3090	4801	C	E												E		N	1		10,438,317.47
3090	4871	D	E												E		N			-5,056,904.14
3090	4881	C	E												E		N			366,905.53

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			18,887,351.85
3090	4901	C	E											E		N	1		9,660,724.02
3090	4901	C	E											E		N	1		433,208.70
	Sub-Total, 3090																		**36,933,319.13**
3091	4221	D	E			F		DISC						E		N	1		-332,684.00
3091	4251	D	E			F		DISC						E		N	1		-363,264.88
	Sub-Total, 3091																		**-695,948.88**
3100, Obligated balance, end of year (net)																			==========
																			36,237,370.25

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	17,094,124.52
4011	4802	D	E					DISC				X		E		N	1	N	-1,066.74
4011	4802	C	E					DISC				X		E		N	1	N	138,035.20
4011	4902	D	E					DISC				X		E		N		N	-6,600,311.35
4011	4902	C	E					DISC				X		E		N		N	7,241,090.54
	Sub-Total, 4011																		**17,871,872.17**
4020, Disc: Total outlays, gross																			==========
																			17,871,872.17
4030	4222	D	B			F		DISC				X		E		N	1		8,011,031.87
4030	4222	D	E			F		DISC				X		E		N	1		-5,302,191.14
4030	4252	D	E			F		DISC				X		E		N			-2,794,365.73
4030	4277	D	E					DISC				X		E		N			-32,998.00
4030	4872	D	E					DISC				X		E		N			-98.65
4030	4972	D	E			F		DISC				X		E		N			-354.03
	Sub-Total, 4030																		**-118,975.68**
4033	4266	D	E					DISC				X		E		N			-22,484.28
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-141,459.96
4052	4222	D	B			F		DISC				X		E		N	1		-8,011,031.87
4052	4222	D	E			F		DISC				X		E		N	1		5,302,191.14
4052	4252	D	E			F		DISC				X		E		N			2,794,365.73
4052	4266	D	E					DISC				X		E		N			22,484.28
4052	4277	D	E					DISC				X		E		N			32,998.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4872	D	E					DISC				X			E		N			98.65
4052	4972	D	E			F		DISC				X			E		N			354.03
	Sub-Total, 4052																			**141,459.96**
4060, Disc: Additional offsets against BA only (total)																				141,459.96
4080, Disc: Outlays, net																				17,730,412.21
4190, Outlays, net (disc. and mand.)																				17,730,412.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,106,680.89
3000	4901	C	B									X		E		N	1		461,254.67
	Sub-Total, 3000																		**6,567,935.56**
3020, Obligated balance, start of year (net)																			**==========**
																			6,567,935.56
3031	4801	C	B									X		E		N	1		-6,106,680.89
3031	4801	C	E									X		E		N	1		6,412,412.78
3031	4881	C	E									X		E		N			334,963.88
3031	4901	C	B									X		E		N	1		-461,254.67
3031	4901	D	E									X		E		N	1		-111,264.12
3031	4902	C	E					DISC				X		E		N		N	10,439,816.43
	Sub-Total, 3031																		**10,507,993.41**
3040	4902	C	E					DISC				X		E		N		N	-10,439,816.43
3081	4871	D	E									X		E		N			-5,415,729.38
3090	4801	C	E											E		N	1		6,412,412.78
3090	4871	D	E											E		N			-5,415,729.38
3090	4881	C	E											E		N			334,963.88
3090	4901	D	E											E		N	1		-111,264.12
	Sub-Total, 3090																		**1,220,383.16**
3100, Obligated balance, end of year (net)																			**==========**
																			1,220,383.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,439,816.43
4020, Disc: Total outlays, gross																				10,439,816.43
4080, Disc: Outlays, net																				10,439,816.43
4190, Outlays, net (disc. and mand.)																				10,439,816.43

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		24,564,220.73
3000	4901	C	B									X		E		N	1		1,743,467.63
	Sub-Total, 3000																		**26,307,688.36**
3010	4221	D	B			F		DISC				X		E		N	1		-5,162,090.96
3010	4251	D	B			F		DISC				X		E		N	1		-13,754,386.60
	Sub-Total, 3010																		**-18,916,477.56**
3020, Obligated balance, start of year (net)																			**==========**
																			7,391,210.80
3031	4801	C	B									X		E		N	1		-24,564,220.73
3031	4801	C	E									X		E		N	1		16,819,048.78
3031	4801	C	E									X		E		N	1		2,852,503.96
3031	4802	C	B					DISC				X		E		N	1	N	-4,164,436.75
3031	4802	C	E					DISC				X		E		N	1	N	43,057.83
3031	4802	C	E					DISC				X		E		N	1	N	11,856.46
3031	4881	C	E									X		E		N			388,076.03
3031	4881	C	E									X		E		N			494,448.91
3031	4901	C	B									X		E		N	1		-1,743,467.63
3031	4901	C	E									X		E		N	1		60,182.54
3031	4901	C	E									X		E		N	1		384,608.93
3031	4902	C	E					DISC				X		E		N		N	958,908.03
3031	4902	C	E					DISC				X		E		N		N	17,492,070.62
	Sub-Total, 3031																		**9,032,636.98**
3040	4802	C	B					DISC				X		E		N	1	N	4,164,436.75
3040	4802	C	E					DISC				X		E		N	1	N	-43,057.83
3040	4802	C	E					DISC				X		E		N	1	N	-11,856.46
3040	4902	C	E					DISC				X		E		N		N	-958,908.03
3040	4902	C	E					DISC				X		E		N		N	-17,492,070.62
	Sub-Total, 3040																		**-14,341,456.19**
3051	4221	D	B			F		DISC				X		E		N	1		5,162,090.96
3051	4221	D	E			F		DISC				X		E		N	1		-1,697,240.38
3051	4251	D	B			F		DISC				X		E		N	1		13,754,386.60
	Sub-Total, 3051																		**17,219,237.18**
3081	4871	D	E									X		E		N			-2,649,952.58
3090	4801	C	E											E		N	1		16,819,048.78

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		2,852,503.96
3090	4871	D	E											E		N			-2,649,952.58
3090	4881	C	E											E		N			388,076.03
3090	4881	C	E											E		N			494,448.91
3090	4901	C	E											E		N	1		60,182.54
3090	4901	C	E											E		N	1		384,608.93
	Sub-Total, 3090																		**18,348,916.57**
3091	4221	D	E			F		DISC						E		N	1		-1,697,240.38
3100, Obligated balance, end of year (net)																			==========
																			16,651,676.19

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,164,436.75
4011	4802	C	E					DISC				X		E		N	1	N	43,057.83
4011	4802	C	E					DISC				X		E		N	1	N	11,856.46
4011	4902	C	E					DISC				X		E		N		N	958,908.03
4011	4902	C	E					DISC				X		E		N		N	17,492,070.62
	Sub-Total, 4011																		**14,341,456.19**
4020, Disc: Total outlays, gross																			==========
																			14,341,456.19
4030	4222	D	E			F		DISC				X		E		N	1		-2,213,956.24
4030	4252	C	E			F		DISC				X		E		N			2,213,956.24
	Sub-Total, 4030																		**0.00**
4052	4222	D	E			F		DISC				X		E		N	1		2,213,956.24
4052	4252	C	E			F		DISC				X		E		N			-2,213,956.24
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			==========
																			14,341,456.19
4190, Outlays, net (disc. and mand.)																			==========
																			14,341,456.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,707,258.10
3000	4901	C	B									X			E		N	1		70,452.69
	Sub-Total, 3000																			**1,777,710.79**
3020, Obligated balance, start of year (net)																				**1,777,710.79**
3031	4801	C	B									X			E		N	1		-1,707,258.10
3031	4801	C	E									X			E		N	1		1,771,156.08
3031	4901	C	B									X			E		N	1		-70,452.69
3031	4901	C	E									X			E		N	1		6,963.56
3031	4902	C	E					DISC				X			E		N		N	7,234,269.16
	Sub-Total, 3031																			**7,234,678.01**
3040	4902	C	E					DISC				X			E		N		N	-7,234,269.16
3081	4871	D	E									X			E		N			-1,401,501.22
3090	4801	C	E												E		N	1		1,771,156.08
3090	4871	D	E												E		N			-1,401,501.22
3090	4901	C	E												E		N	1		6,963.56
	Sub-Total, 3090																			**376,618.42**
3100, Obligated balance, end of year (net)																				**376,618.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N		7,234,269.16
4020, Disc: Total outlays, gross																				7,234,269.16
4080, Disc: Outlays, net																				7,234,269.16
4190, Outlays, net (disc. and mand.)																				7,234,269.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,460,595.87
3000	4901	C	B									X		E		N	1		142,307.38
	Sub-Total, 3000																		**6,602,903.25**
3010	4221	D	B			F		DISC				X		E		N	1		-4,963,537.12
3010	4251	D	B			F		DISC				X		E		N	1		-649,539.12
	Sub-Total, 3010																		**-5,613,076.24**
3020, Obligated balance, start of year (net)																			========== 989,827.01
3031	4801	C	B									X		E		N	1		-6,460,595.87
3031	4801	C	E									X		E		N	1		5,559,874.92
3031	4801	C	E									X		E		N	1		1,293,929.09
3031	4802	C	B					DISC				X		E		N	1	N	-1,284,134.34
3031	4802	C	E					DISC				X		E		N	1	N	810.40
3031	4802	C	E					DISC				X		E		N	1	N	111,236.17
3031	4881	C	E									X		E		N			16,184.02
3031	4901	C	B									X		E		N	1		-142,307.38
3031	4901	C	E									X		E		N	1		90,165.54
3031	4901	C	E									X		E		N	1		65,308.18
3031	4902	C	E					DISC				X		E		N		N	1,021,384.41
3031	4902	C	E					DISC				X		E		N		N	1,020,181.59
	Sub-Total, 3031																		**1,292,036.73**
3040	4802	C	B					DISC				X		E		N	1	N	1,284,134.34
3040	4802	C	E					DISC				X		E		N	1	N	-810.40
3040	4802	C	E					DISC				X		E		N	1	N	-111,236.17
3040	4902	C	E					DISC				X		E		N		N	-1,021,384.41
3040	4902	C	E					DISC				X		E		N		N	-1,020,181.59
	Sub-Total, 3040																		**-869,478.23**
3051	4221	D	B			F		DISC				X		E		N	1		4,963,537.12
3051	4221	D	E			F		DISC				X		E		N	1		-344,282.52
3051	4251	D	B			F		DISC				X		E		N	1		649,539.12
	Sub-Total, 3051																		**5,268,793.72**
3081	4871	D	E									X		E		N			-826,753.57
3090	4801	C	E											E		N	1		5,559,874.92
3090	4801	C	E											E		N	1		1,293,929.09

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N			-826,753.57
3090	4881	C	E												E		N			16,184.02
3090	4901	C	E												E		N	1		90,165.54
3090	4901	C	E												E		N	1		65,308.18
	Sub-Total, 3090																			**6,198,708.18**
3091	4221	D	E			F		DISC							E		N	1		-344,282.52
3100, Obligated balance, end of year (net)																				5,854,425.66

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,284,134.34
4011	4802	C	E					DISC				X			E		N	1	N	810.40
4011	4802	C	E					DISC				X			E		N	1	N	111,236.17
4011	4902	C	E					DISC				X			E		N		N	1,021,384.41
4011	4902	C	E					DISC				X			E		N		N	1,020,181.59
	Sub-Total, 4011																			**869,478.23**
4020, Disc: Total outlays, gross																				869,478.23
4030	4222	D	E			F		DISC				X			E		N	1		-951,787.30
4030	4252	C	E			F		DISC				X			E		N			951,787.30
	Sub-Total, 4030																			**0.00**
4052	4222	D	E			F		DISC				X			E		N	1		951,787.30
4052	4252	C	E			F		DISC				X			E		N			-951,787.30
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				869,478.23
4190, Outlays, net (disc. and mand.)																				869,478.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04/05-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X		E		N	1		-2,447,084.41
3020, Obligated balance, start of year (net)																			-2,447,084.41
3031	4901	D	E									X		E		N	1		-4,300.85
3031	4902	D	E					DISC				X		E		N		N	-979,966.68
Sub-Total, 3031																			**-984,267.53**
3040	4902	D	E					DISC				X		E		N		N	979,966.68
3051	4251	D	B			F		DISC				X		E		N	1		2,447,084.41
3081	4971	C	E									X		E		N			4,300.85
3090	4901	D	E											E		N	1		-4,300.85
3090	4971	C	E											E		N			4,300.85
Sub-Total, 3090																			**0.00**

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-979,966.68
4020, Disc: Total outlays, gross																			-979,966.68
4080, Disc: Outlays, net																			-979,966.68
4190, Outlays, net (disc. and mand.)																			-979,966.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,954,913.06
3010	4251	D	B			F		DISC				X			E		N	1		-112,331.00
3020, Obligated balance, start of year (net)																				**1,842,582.06**
3031	4801	C	B									X			E		N	1		-1,954,913.06
3031	4802	C	B					DISC				X			E		N	1	N	-253,098.83
3031	4802	C	E					DISC				X			E		N	1	N	365,633.84
3031	4881	C	E									X			E		N			337,919.44
3031	4901	C	E									X			E		N	1		17.70
3031	4902	C	E					DISC				X			E		N		N	3,094,733.11
3031	4981	D	E									X			E		N			-528.00
Sub-Total, 3031																				**1,589,764.20**
3040	4802	C	B					DISC				X			E		N	1	N	253,098.83
3040	4802	C	E					DISC				X			E		N	1	N	-365,633.84
3040	4902	C	E					DISC				X			E		N		N	-3,094,733.11
Sub-Total, 3040																				**-3,207,268.12**
3051	4251	D	B			F		DISC				X			E		N	1		112,331.00
3081	4871	D	E									X			E		N			-337,919.44
3081	4971	C	E									X			E		N			510.30
Sub-Total, 3081																				**-337,409.14**
3090	4871	D	E												E		N			-337,919.44
3090	4881	C	E												E		N			337,919.44
3090	4901	C	E												E		N	1		17.70
3090	4971	C	E												E		N			510.30
3090	4981	D	E												E		N			-528.00
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-253,098.83
4011	4802	C	E					DISC				X		E		N	1	N	365,633.84
4011	4902	C	E					DISC				X		E		N		N	3,094,733.11
	Sub-Total, 4011																		**3,207,268.12**
4020, Disc: Total outlays, gross																			3,207,268.12
4030	4872	D	E					DISC				X		E		N			-365,633.84
4040, Disc: Offsets against gross BA and outlays (total)																			-365,633.84
4052	4872	D	E					DISC				X		E		N			365,633.84
4060, Disc: Additional offsets against BA only (total)																			365,633.84
4080, Disc: Outlays, net																			2,841,634.28
4190, Outlays, net (disc. and mand.)																			2,841,634.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1	N	-365,633.84
3031	4881	D	E									X			E		N			-337,919.44
3031	4901	D	E									X			E		N	1		-17.70
3031	4902	D	E					DISC				X			E		N		N	-886,721.22
3031	4981	C	E									X			E		N			528.00
3031	4982	C	E					DISC				X			E		N		N	886,721.22
Sub-Total,	**3031**																			**-703,042.98**
3040	4802	D	E					DISC				X			E		N	1	N	365,633.84
3040	4902	D	E					DISC				X			E		N		N	886,721.22
3040	4982	C	E					DISC				X			E		N		N	-886,721.22
Sub-Total,	**3040**																			**365,633.84**
3081	4871	C	E									X			E		N			337,919.44
3081	4971	D	E									X			E		N			-510.30
Sub-Total,	**3081**																			**337,409.14**
3090	4871	C	E												E		N			337,919.44
3090	4881	D	E												E		N			-337,919.44
3090	4901	D	E												E		N	1		-17.70
3090	4971	D	E												E		N			-510.30
3090	4981	C	E												E		N			528.00
Sub-Total,	**3090**																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC				X			E		N	1	N	-365,633.84
4011	4902	D	E					DISC				X			E		N		N	-886,721.22
4011	4982	C	E					DISC				X			E		N		N	886,721.22
	Sub-Total, 4011																			**-365,633.84**
	4020, Disc: Total outlays, gross																			**==========**
																				-365,633.84
4030	4872	C	E					DISC				X			E		N			365,633.84
	4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																				365,633.84
4052	4872	C	E					DISC				X			E		N			-365,633.84
	4060, Disc: Additional offsets against BA only (total)																			**==========**
																				-365,633.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01/02-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X		E		N	1		-311,315.91
3020, Obligated balance, start of year (net)																			-311,315.91
3051	4251	D	B			F		DISC				X		E		N	1		311,315.91
3051	4251	D	E			F		DISC				X		E		N	1		-311,315.91
Sub-Total, 3051																			**0.00**
3091	4251	D	E			F		DISC						E		N	1		-311,315.91
3100, Obligated balance, end of year (net)																			-311,315.91

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-327,631.51
0900	4801	C	E									X			U		N	4		66,096.98
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
0900	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
0900	4901	D	B									X			U		N	4		12,903.97
0900	4901	D	E									X			U		N	4		-25,624.06
0900	4902	C	E					DISC	BAL			X			U		N		N	20,113.09
Sub-Total, 0900																				**-254,141.53**

Budgetary Resources

1000	4201	D	B												U		N	4		5,523,963.03
1000	4801	C	B									X			U		N	4		-327,631.51
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
1000	4901	D	B									X			U		N	4		12,903.97
Sub-Total, 1000																				**5,197,102.74**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				5,197,102.74
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				5,197,102.74
1941	4450	C	E												U		N	4		5,463,917.29
1941	4620	D	E	A											U		N	4		-12,673.02
Sub-Total, 1941																				**5,451,244.27**

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	4		327,631.51
3000	4901	D	B									X		U		N	4		-12,903.97
	Sub-Total, 3000																		**314,727.54**
3020, Obligated balance, start of year (net)																			**==========**
																			314,727.54
3030	4801	C	B									X		U		N	4		-327,631.51
3030	4801	C	E									X		U		N	4		66,096.98
3030	4802	C	B					DISC	BAL			X		U		N	4	N	-12,132.75
3030	4802	C	E					DISC	BAL			X		U		N	4	N	12,132.75
3030	4901	D	B									X		U		N	4		12,903.97
3030	4901	D	E									X		U		N	4		-25,624.06
3030	4902	C	E					DISC	BAL			X		U		N		N	20,113.09
	Sub-Total, 3030																		**-254,141.53**
3040	4802	C	B					DISC	BAL			X		U		N	4	N	12,132.75
3040	4802	C	E					DISC	BAL			X		U		N	4	N	-12,132.75
3040	4902	C	E					DISC	BAL			X		U		N		N	-20,113.09
	Sub-Total, 3040																		**-20,113.09**
3090	4801	C	E											U		N	4		66,096.98
3090	4901	D	E											U		N	4		-25,624.06
	Sub-Total, 3090																		**40,472.92**
3100, Obligated balance, end of year (net)																			**==========**
																			40,472.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
4011	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
4011	4902	C	E					DISC	BAL			X			U		N		N	20,113.09
	Sub-Total, 4011																			**20,113.09**
	4020, Disc: Total outlays, gross																			========= 20,113.09
	4080, Disc: Outlays, net																			========= 20,113.09
	4190, Outlays, net (disc. and mand.)																			========= 20,113.09

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,024,592,579.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 392,077,384.04

1021, Unob Bal: Recov of prior year unpaid obligations 189,360,895.08

1050, Unob Bal: Unobligated balance (total) 581,438,279.12

1100, BA: Disc: Appropriation 3,657,618,000.00

1120, BA: Disc: Approps transferred to other accounts -42,878,468.00

1121, BA: Disc: Approps transferred from other accounts 42,878,468.00

1160, BA: Disc: Appropriation (total) 3,657,618,000.00

1200, BA: Mand: Appropriation 150,000,000.00

1260, BA: Mand: Appropriations (total) 150,000,000.00

1700, BA: Disc: Spending auth: Collected 1,120,985,105.62

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -43,724,995.69

1750, BA: Disc: Spending auth: Total 1,077,260,109.93

1900, Budget authority total (disc. and mand.) 4,884,878,109.93

1930, Total budgetary resources avail (disc. and mand.) 5,466,316,389.05

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-7,605,150.46
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				434,118,659.26

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,035,235,596.81
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-295,146,454.98
3020, Obligated balance, start of year (net)	740,089,141.83
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,024,592,579.33
3031, Ob Bal: Obligations incurred: Expired accounts	56,129,734.80
3040, Ob Bal: Outlays (gross)	-4,813,993,700.29
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	43,724,995.69
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18,567,175.60
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-189,360,895.08
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-36,335,528.91
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,076,267,786.66
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-232,854,283.69
3100, Obligated balance, end of year (net)	843,413,502.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,734,878,109.93
4010, Disc: Outlays from new authority	4,050,216,224.98
4011, Disc: Outlays from balances	619,457,598.05
4020, Disc: Total outlays, gross	4,669,673,823.03
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-364,810,167.71
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-755,633,494.48
4040, Disc: Offsets against gross BA and outlays (total)	-1,120,443,662.19
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	43,724,995.69
4052, Disc: Offset, BA: Collection cred to expired accts	-541,443.43
4060, Disc: Additional offsets against BA only (total)	43,183,552.26
4070, Disc: Budget authority, net	3,657,618,000.00
4080, Disc: Outlays, net	3,549,230,160.84
4090, Mand: Budget authority, gross	150,000,000.00
4100, Mand: Outlays from new authority	144,319,877.26
4110, Mand: Total outlays, gross	144,319,877.26
4160, Mand: Budget authority, net	150,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				144,319,877.26
4180, Budget authority, net (disc. and mand.)																				3,807,618,000.00
4190, Outlays, net (disc. and mand.)																				3,693,550,038.10

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-326,364,691.18
0900	4801	C	E									X			U		N	1		2,225,886.19
0900	4801	C	E									X			U		N	1		377,883,032.38
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,421,292.12
0900	4802	C	E					DISC	BAL			X			U		N	1	N	195,540.58
0900	4802	C	E					DISC	NEW			X			U		N	1	N	853.80
0900	4802	C	E					DISC	NEW			X			U		N	1	N	15,871.16
0900	4881	C	E									X			U		N			3,685,244.55
0900	4881	C	E									X			U		N			11,746.89
0900	4901	C	B									X			U		N	1		-22,688,040.50
0900	4901	C	E									X			U		N	1		268,442.31
0900	4901	C	E									X			U		N	1		16,112,540.63
0900	4902	C	E					DISC	NEW			X			U		N		N	1,028,000.43
0900	4902	C	E					DISC	BAL			X			U		N		N	199,473,797.56
0900	4902	C	E					DISC	NEW			X			U		N		N	223,616,276.59
0900	4902	D	E					DISC	BAL			X			U		N		N	-3,375,835.09
Sub-Total, 0900																				**470,667,374.18**

Budgetary Resources

1000	4201	D	B												U		N	1		528,317,428.93
1000	4251	D	B			F		DISC				X			U		N	1		940,205.73
1000	4801	C	B									X			U		N	1		-326,364,691.18
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,421,292.12
1000	4901	C	B									X			U		N	1		-22,688,040.50
Sub-Total, 1000																				**178,783,610.86**
1021	4871	D	E									X			U		N			59,431,551.62
1050, Unob Bal: Unobligated balance (total)																				========== 238,215,162.48
1100	4119	D	E	P				DISC				X		X	U		N	1		394,757,000.00
1160, BA: Disc: Appropriation (total)																				========== 394,757,000.00
1700	4222	D	E			F		DISC				X			U		N	1		4,561,579.68
1700	4252	C	E			F		DISC				X			U		N			-140,418.37
1700	4266	D	E					DISC				X			U		N			816,915.96
Sub-Total, 1700																				**5,238,077.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		7,774,223.56
1701	4251	D	B			F		DISC				X		U		N	1		-940,205.73
1701	4251	D	E			F		DISC				X		U		N	1		5,000.00
Sub-Total, 1701																			**6,839,017.83**
1750, BA: Disc: Spending auth: Total																			========== 12,077,095.10
1900, Budget authority total (disc. and mand.)																			========== 406,834,095.10
1930, Total budgetary resources avail (disc. and mand.)																			========== 645,049,257.58
1941	4450	D	E											U		N	1		-1,371,118.57
1941	4510	D	E	A										U		N	1		-33,414.26
1941	4610	C	E	A										U		N	1		175,786,416.23
Sub-Total, 1941																			**174,381,883.40**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		326,364,691.18
3000	4901	C	B									X		U		N	1		22,688,040.50
Sub-Total, 3000																			**349,052,731.68**
3010	4251	D	B			F		DISC				X		U		N	1		-940,205.73
3020, Obligated balance, start of year (net)																			========== 348,112,525.95
3030	4801	C	B									X		U		N	1		-326,364,691.18
3030	4801	C	E									X		U		N	1		2,225,886.19
3030	4801	C	E									X		U		N	1		377,883,032.38
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-1,421,292.12
3030	4802	C	E					DISC	BAL			X		U		N	1	N	195,540.58
3030	4802	C	E					DISC	NEW			X		U		N	1	N	853.80
3030	4802	C	E					DISC	NEW			X		U		N	1	N	15,871.16
3030	4881	C	E									X		U		N			3,685,244.55
3030	4881	C	E									X		U		N			11,746.89
3030	4901	C	B									X		U		N	1		-22,688,040.50
3030	4901	C	E									X		U		N	1		268,442.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		N	1		16,112,540.63
3030	4902	C	E					DISC	NEW			X		U		N		N	1,028,000.43
3030	4902	C	E					DISC	BAL			X		U		N		N	199,473,797.56
3030	4902	C	E					DISC	NEW			X		U		N		N	223,616,276.59
3030	4902	D	E					DISC	BAL			X		U		N		N	-3,375,835.09
Sub-Total, 3030																			**470,667,374.18**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	1,421,292.12
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-195,540.58
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-853.80
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-15,871.16
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,028,000.43
3040	4902	C	E					DISC	BAL			X		U		N		N	-199,473,797.56
3040	4902	C	E					DISC	NEW			X		U		N		N	-223,616,276.59
3040	4902	D	E					DISC	BAL			X		U		N		N	3,375,835.09
Sub-Total, 3040																			**-419,533,212.91**
3050	4221	D	E			F		DISC				X		U		N	1		-7,774,223.56
3050	4251	D	B			F		DISC				X		U		N	1		940,205.73
3050	4251	D	E			F		DISC				X		U		N	1		-5,000.00
Sub-Total, 3050																			**-6,839,017.83**
3080	4871	D	E									X		U		N			-59,431,551.62
3090	4801	C	E											U		N	1		2,225,886.19
3090	4801	C	E											U		N	1		377,883,032.38
3090	4871	D	E											U		N			-59,431,551.62
3090	4881	C	E											U		N			3,685,244.55
3090	4881	C	E											U		N			11,746.89
3090	4901	C	E											U		N	1		268,442.31
3090	4901	C	E											U		N	1		16,112,540.63
Sub-Total, 3090																			**340,755,341.33**
3091	4221	D	E			F		DISC						U		N	1		-7,774,223.56
3091	4251	D	E			F		DISC						U		N	1		-5,000.00
Sub-Total, 3091																			**-7,779,223.56**
3100, Obligated balance, end of year (net)																			========== 332,976,117.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 406,834,095.10
4010	4802	C	E					DISC	NEW			X		U		N	1	N	853.80
4010	4802	C	E					DISC	NEW			X		U		N	1	N	15,871.16
4010	4902	C	E					DISC	NEW			X		U		N		N	1,028,000.43
4010	4902	C	E					DISC	NEW			X		U		N		N	223,616,276.59
Sub-Total, 4010																			**224,661,001.98**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,421,292.12
4011	4802	C	E					DISC	BAL			X		U		N	1	N	195,540.58
4011	4902	C	E					DISC	BAL			X		U		N		N	199,473,797.56
4011	4902	D	E					DISC	BAL			X		U		N		N	-3,375,835.09
Sub-Total, 4011																			**194,872,210.93**
4020, Disc: Total outlays, gross																			========== 419,533,212.91
4030	4222	D	E			F		DISC				X		U		N	1		-4,561,579.68
4030	4252	C	E			F		DISC				X		U		N			140,418.37
Sub-Total, 4030																			**-4,421,161.31**
4033	4266	D	E					DISC				X		U		N			-816,915.96
4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,238,077.27
4050	4221	D	E			F		DISC				X		U		N	1		-7,774,223.56
4050	4251	D	B			F		DISC				X		U		N	1		940,205.73
4050	4251	D	E			F		DISC				X		U		N	1		-5,000.00
Sub-Total, 4050																			**-6,839,017.83**
4060, Disc: Additional offsets against BA only (total)																			========== -6,839,017.83
4070, Disc: Budget authority, net																			========== 394,757,000.00
4080, Disc: Outlays, net																			========== 414,295,135.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				394,757,000.00
4190, Outlays, net (disc. and mand.)																				414,295,135.64

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		1,371,118.57
1941	4510	D	E	A											U		N	1		-1,371,118.57
	Sub-Total, 1941																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-113,756,400.61
0900	4801	C	B									X		U			Y	1		-101,563,098.60
0900	4801	C	B									X		U			Y	1		-69,458,134.71
0900	4801	C	E									X		U			Y	1		78,645,948.08
0900	4801	C	E									X		U			Y	1		69,545,843.52
0900	4801	C	E									X		U			Y	1		52,892,888.80
0900	4881	C	E									X		U			Y			5,407.28
0900	4881	C	E									X		U			Y			124,755.29
0900	4901	C	B									X		U			Y	1		-1,905,452.34
0900	4901	C	E									X		U			Y	1		2,867,449.92
0900	4901	C	E									X		U			Y	1		690,454.11
0900	4901	C	E									X		U			Y	1		3,734,514.95
0900	4902	C	E					DISC				X		U			Y		N	117,188,738.00
0900	4902	C	E					DISC				X		U			Y		N	33,199,364.39
0900	4902	C	E					DISC				X		U			Y		N	91,890,183.82
Sub-Total, 0900																				**164,102,461.90**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		357,231,857.26
1000	4222	D	B			F		DISC				X		U			Y	1		90,000,000.00
1000	4801	C	B									X		U			Y	1		-113,756,400.61
1000	4801	C	B									X		U			Y	1		-101,563,098.60
1000	4801	C	B									X		U			Y	1		-69,458,134.71
1000	4901	C	B									X		U			Y	1		-1,905,452.34
Sub-Total, 1000																				**160,548,771.00**
1021	4871	D	E									X		U			Y			3,648,554.09
1050, Unob Bal: Unobligated balance (total)																				========== 164,197,325.09
1700	4222	D	B			F		DISC				X		U			Y	1		-90,000,000.00
1700	4222	D	E			F		DISC				X		U			Y	1		52,407,104.82
1700	4252	D	E			F		DISC				X		U			Y			37,592,895.18
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 164,197,325.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E	A										U		Y	1		-94,863.19

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		113,756,400.61
3000	4801	C	B									X		U		Y	1		101,563,098.60
3000	4801	C	B									X		U		Y	1		69,458,134.71
3000	4901	C	B									X		U		Y	1		1,905,452.34
	Sub-Total, 3000																		**286,683,086.26**
	3020, Obligated balance, start of year (net)																		========== 286,683,086.26
3030	4801	C	B									X		U		Y	1		-113,756,400.61
3030	4801	C	B									X		U		Y	1		-101,563,098.60
3030	4801	C	B									X		U		Y	1		-69,458,134.71
3030	4801	C	E									X		U		Y	1		78,645,948.08
3030	4801	C	E									X		U		Y	1		69,545,843.52
3030	4801	C	E									X		U		Y	1		52,892,888.80
3030	4881	C	E									X		U		Y			5,407.28
3030	4881	C	E									X		U		Y			124,755.29
3030	4901	C	B									X		U		Y	1		-1,905,452.34
3030	4901	C	E									X		U		Y	1		2,867,449.92
3030	4901	C	E									X		U		Y	1		690,454.11
3030	4901	C	E									X		U		Y	1		3,734,514.95
3030	4902	C	E					DISC				X		U		Y		N	117,188,738.00
3030	4902	C	E					DISC				X		U		Y		N	33,199,364.39
3030	4902	C	E					DISC				X		U		Y		N	91,890,183.82
	Sub-Total, 3030																		**164,102,461.90**
3040	4902	C	E					DISC				X		U		Y		N	-117,188,738.00
3040	4902	C	E					DISC				X		U		Y		N	-33,199,364.39
3040	4902	C	E					DISC				X		U		Y		N	-91,890,183.82
	Sub-Total, 3040																		**-242,278,286.21**
3080	4871	D	E									X		U		Y			-3,648,554.09
3090	4801	C	E											U		Y	1		78,645,948.08
3090	4801	C	E											U		Y	1		69,545,843.52
3090	4801	C	E											U		Y	1		52,892,888.80
3090	4871	D	E											U		Y			-3,648,554.09
3090	4881	C	E											U		Y			5,407.28
3090	4881	C	E											U		Y			124,755.29

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U		Y	1		2,867,449.92
3090	4901	C	E											U		Y	1		690,454.11
3090	4901	C	E											U		Y	1		3,734,514.95
	Sub-Total, 3090																		**204,858,707.86**
	3100, Obligated balance, end of year (net)																		========== 204,858,707.86

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N	117,188,738.00
4011	4902	C	E					DISC				X		U		Y		N	33,199,364.39
4011	4902	C	E					DISC				X		U		Y		N	91,890,183.82
	Sub-Total, 4011																		**242,278,286.21**
	4020, Disc: Total outlays, gross																		========== 242,278,286.21
4030	4222	D	B			F		DISC				X		U		Y	1		90,000,000.00
4030	4222	D	E			F		DISC				X		U		Y	1		-52,407,104.82
4030	4252	D	E			F		DISC				X		U		Y			-37,592,895.18
	Sub-Total, 4030																		**0.00**
	4080, Disc: Outlays, net																		========== 242,278,286.21
	4190, Outlays, net (disc. and mand.)																		========== 242,278,286.21

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,610,962.60
0900	4801	D	E									X			U		Y	1		-17,392,230.79
0900	4801	C	E									X			U		Y	1		15,781,268.19
	Sub-Total, 0900																			**0.00**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,610,962.60
3030	4801	D	E									X			U		Y	1		-17,392,230.79
3030	4801	C	E									X			U		Y	1		15,781,268.19
	Sub-Total, 3030																			**0.00**
3090	4801	C	E												U		Y	1		1,610,962.60
3090	4801	D	E												U		Y	1		-17,392,230.79
3090	4801	C	E												U		Y	1		15,781,268.19
	Sub-Total, 3090																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-8,785,805.26
0900	4801	C	E									X			U		N	2		7,693,368.26
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-110.79
0900	4881	C	E									X			U		N			1,883.07
0900	4901	C	B									X			U		N	2		-441,019.79
0900	4901	C	E									X			U		N	2		520,467.77
0900	4902	C	E					MAND	BAL			X			U		N		N	5,874,720.34
0900	4902	C	E					MAND	NEW			X			U		N		N	2,913,499.17
Sub-Total, 0900																				**7,777,002.77**
Budgetary Resources																				
1000	4201	D	B												U		N	2		11,335,922.15
1000	4251	D	B			F		MAND				X			U		N	2		4,848,208.22
1000	4801	C	B									X			U		N	2		-8,785,805.26
1000	4901	C	B									X			U		N	2		-441,019.79
Sub-Total, 1000																				**6,957,305.32**
1021	4871	D	E									X			U		N			3,710,542.35
1050, Unob Bal: Unobligated balance (total)																				========== 10,667,847.67
1201	4114	D	E	P				MAND				X			U		N	2		8,327,485.40
1260, BA: Mand: Appropriations (total)																				========== 8,327,485.40
1800	4252	D	E			F		MAND				X			U		N			18,581.14
1800	4266	D	E					MAND				X			U		N			7,235.14
Sub-Total, 1800																				**25,816.28**
1801	4221	C	E			F		MAND				X			U		N	2		-40,643.67
1801	4251	D	B			F		MAND				X			U		N	2		-4,848,208.22
1801	4251	D	E			F		MAND				X			U		N	2		39,554.97
Sub-Total, 1801																				**-4,849,296.92**
1850, BA: Mand: Spending auth: Total																				========== -4,823,480.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			3,504,004.76
1930, Total budgetary resources avail (disc. and mand.)																			14,171,852.43
1941	4610	C	E	A										U		N	2		6,394,849.66

Change in Obl Bal

3000	4801	C	B									X		U		N	2		8,785,805.26
3000	4901	C	B									X		U		N	2		441,019.79
Sub-Total, 3000																			**9,226,825.05**
3010	4251	D	B			F		MAND				X		U		N	2		-4,848,208.22
3020, Obligated balance, start of year (net)																			4,378,616.83
3030	4801	C	B									X		U		N	2		-8,785,805.26
3030	4801	C	E									X		U		N	2		7,693,368.26
3030	4802	D	E					MAND	BAL			X		U		N	2	N	-110.79
3030	4881	C	E									X		U		N			1,883.07
3030	4901	C	B									X		U		N	2		-441,019.79
3030	4901	C	E									X		U		N	2		520,467.77
3030	4902	C	E					MAND	BAL			X		U		N		N	5,874,720.34
3030	4902	C	E					MAND	NEW			X		U		N		N	2,913,499.17
Sub-Total, 3030																			**7,777,002.77**
3040	4802	D	E					MAND	BAL			X		U		N	2	N	110.79
3040	4902	C	E					MAND	BAL			X		U		N		N	-5,874,720.34
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,913,499.17
Sub-Total, 3040																			**-8,788,108.72**
3050	4221	C	E			F		MAND				X		U		N	2		40,643.67
3050	4251	D	B			F		MAND				X		U		N	2		4,848,208.22
3050	4251	D	E			F		MAND				X		U		N	2		-39,554.97
Sub-Total, 3050																			**4,849,296.92**
3080	4871	D	E									X		U		N			-3,710,542.35
3090	4801	C	E											U		N	2		7,693,368.26
3090	4871	D	E											U		N			-3,710,542.35
3090	4881	C	E											U		N			1,883.07

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U		N	2		520,467.77
	Sub-Total, 3090																		**4,505,176.75**
3091	4221	C	E			F		MAND						U		N	2		40,643.67
3091	4251	D	E			F		MAND						U		N	2		-39,554.97
	Sub-Total, 3091																		**1,088.70**
3100, Obligated balance, end of year (net)																			**==========** 4,506,265.45

BA & O, Net

4090, Mand: Budget authority, gross																			**==========** 3,504,004.76
4100	4902	C	E					MAND	NEW			X		U		N		N	2,913,499.17
4101	4802	D	E					MAND	BAL			X		U		N	2	N	-110.79
4101	4902	C	E					MAND	BAL			X		U		N		N	5,874,720.34
	Sub-Total, 4101																		**5,874,609.55**
4110	4802	D	E					MAND	BAL			X		U		N	2	N	-110.79
4110	4902	C	E					MAND	BAL			X		U		N		N	5,874,720.34
4110	4902	C	E					MAND	NEW			X		U		N		N	2,913,499.17
	Sub-Total, 4110																		**8,788,108.72**
4120	4252	D	E			F		MAND				X		U		N			-18,581.14
4123	4266	D	E					MAND				X		U		N			-7,235.14
4130, Mand: Offsets against gross BA and outlays (total)																			**==========** -25,816.28
4140	4221	C	E			F		MAND				X		U		N	2		40,643.67
4140	4251	D	B			F		MAND				X		U		N	2		4,848,208.22
4140	4251	D	E			F		MAND				X		U		N	2		-39,554.97
	Sub-Total, 4140																		**4,849,296.92**
4150, Mand: Additional offsets against BA only (total)																			**==========** 4,849,296.92
4160, Mand: Budget authority, net																			**==========** 8,327,485.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				8,762,292.44
4180, Budget authority, net (disc. and mand.)																				8,327,485.40
4190, Outlays, net (disc. and mand.)																				8,762,292.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					DISC	BAL			X		U		N		N	-25,816.28
Budgetary Resources																			
1700	4252	C	E			F		DISC				X		U		N			-18,581.14
1700	4266	C	E					DISC				X		U		N			-7,235.14
	Sub-Total, 1700																		**-25,816.28**
1701	4221	D	E			F		DISC				X		U		N	2		40,643.67
1701	4251	C	E			F		DISC				X		U		N	2		-39,554.97
	Sub-Total, 1701																		**1,088.70**
	1750, BA: Disc: Spending auth: Total																		========== -24,727.58
	1900, Budget authority total (disc. and mand.)																		========== -24,727.58
	1930, Total budgetary resources avail (disc. and mand.)																		========== -24,727.58
1941	4610	C	E		A									U		N	2		1,088.70
Change in Obl Bal																			
3030	4902	D	E					DISC	BAL			X		U		N		N	-25,816.28
3040	4902	D	E					DISC	BAL			X		U		N		N	25,816.28
3050	4221	D	E			F		DISC				X		U		N	2		-40,643.67
3050	4251	C	E			F		DISC				X		U		N	2		39,554.97
	Sub-Total, 3050																		**-1,088.70**
3091	4221	D	E			F		DISC						U		N	2		-40,643.67
3091	4251	C	E			F		DISC						U		N	2		39,554.97
	Sub-Total, 3091																		**-1,088.70**
	3100, Obligated balance, end of year (net)																		======= -1,088.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-1
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-24,727.58
4011	4902	D	E					DISC	BAL			X			U		N		N	-25,816.28
4020, Disc: Total outlays, gross																				==========
																				-25,816.28
4030	4252	C	E			F		DISC				X			U		N			18,581.14
4033	4266	C	E					DISC				X			U		N			7,235.14
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				25,816.28
4050	4221	D	E			F		DISC				X			U		N	2		-40,643.67
4050	4251	C	E			F		DISC				X			U		N	2		39,554.97
Sub-Total, 4050																				**-1,088.70**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-1,088.70

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 642,521,022.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 346,289,687.18

1021, Unob Bal: Recov of prior year unpaid obligations 66,790,648.06

1050, Unob Bal: Unobligated balance (total) 413,080,335.24

1100, BA: Disc: Appropriation 394,757,000.00

1160, BA: Disc: Appropriation (total) 394,757,000.00

1201, BA: Mand: Appropriation (special fund) 8,327,485.40

1260, BA: Mand: Appropriations (total) 8,327,485.40

1700, BA: Disc: Spending auth: Collected 5,212,260.99

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 6,840,106.53

1750, BA: Disc: Spending auth: Total 12,052,367.52

1800, BA: Mand: Spending auth: Collected 25,816.28

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -4,849,296.92

1850, BA: Mand: Spending auth: Total -4,823,480.64

1900, Budget authority total (disc. and mand.) 410,313,372.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930	**Total budgetary resources avail (disc. and mand.)**																			823,393,707.52
1940	**Unob Bal: Memo: Unob bal expiring**																			-94,863.19
1941	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																			180,777,821.76

Change in Obl Bal

3000	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																			644,962,642.99
3010	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																			-5,788,413.95
3020	**Obligated balance, start of year (net)**																			639,174,229.04
3030	**Ob Bal: Obligations incurred: Unexpired accounts**																			642,521,022.57
3040	**Ob Bal: Outlays (gross)**																			-670,573,791.56
3050	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																			-1,990,809.61
3080	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																			-66,790,648.06
3090	**Ob Bal: EOY: Unpaid obligations (gross)**																			550,119,225.94
3091	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**																			-7,779,223.56
3100	**Obligated balance, end of year (net)**																			542,340,002.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	406,809,367.52
4010, Disc: Outlays from new authority	224,661,001.98
4011, Disc: Outlays from balances	437,124,680.86
4020, Disc: Total outlays, gross	661,785,682.84
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,402,580.17
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-809,680.82
4040, Disc: Offsets against gross BA and outlays (total)	-5,212,260.99
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,840,106.53
4060, Disc: Additional offsets against BA only (total)	-6,840,106.53
4070, Disc: Budget authority, net	394,757,000.00
4080, Disc: Outlays, net	656,573,421.85
4090, Mand: Budget authority, gross	3,504,004.76
4100, Mand: Outlays from new authority	2,913,499.17
4101, Mand: Outlays from balances	5,874,609.55
4110, Mand: Total outlays, gross	8,788,108.72
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-18,581.14

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-7,235.14
4130, Mand: Offsets against gross BA and outlays (total)																				-25,816.28
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				4,849,296.92
4150, Mand: Additional offsets against BA only (total)																				4,849,296.92
4160, Mand: Budget authority, net																				8,327,485.40
4170, Mand: Outlays, net																				8,762,292.44
4180, Budget authority, net (disc. and mand.)																				403,084,485.40
4190, Outlays, net (disc. and mand.)																				665,335,714.29

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-6,653,680.00
0900	4801	C	B									X			U		Y	1		-19,991,777.19
0900	4801	C	B									X			U		Y	1		-97,184,751.68
0900	4801	C	E									X			U		Y	1		30,267,282.54
0900	4801	C	E									X			U		Y	1		23,077,249.15
0900	4801	C	E									X			U		Y	1		16,887,613.82
0900	4801	C	E									X			U		Y	1		4,211,591.49
0900	4801	C	E									X			U		Y	1		1,299,373.00
0900	4801	C	E									X			U		Y	1		9,365,338.42
0900	4801	C	E									X			U		Y	1		573,938,007.25
0900	4801	C	E									X			U		Y	1		55,812,304.61
0900	4802	D	B					DISC				X			U		Y	1	N	939,683.49
0900	4802	D	B					DISC				X			U		Y	1	N	214,863.31
0900	4802	D	E					DISC				X			U		Y	1	N	-91,298,961.79
0900	4802	D	E					DISC				X			U		Y	1	N	-1,804,204.66
0900	4802	D	E					DISC				X			U		Y	1	N	-2,986,122.55
0900	4802	D	E					DISC				X			U		Y	1	N	-2,010,532.17
0900	4881	C	E									X			U		Y			790.58
0900	4901	C	B									X			U		Y	1		-211,965.60
0900	4901	C	B									X			U		Y	1		-82,110.43
0900	4901	D	E									X			U		Y	1		-112,543.43
0900	4901	C	E									X			U		Y	1		115,556.82
0900	4901	C	E									X			U		Y	1		227,983.57
0900	4901	C	E									X			U		Y	1		331,413.96
0900	4902	C	E					DISC				X			U		Y		N	729,244.51
0900	4902	C	E					DISC				X			U		Y		N	120,616,798.05
0900	4902	C	E					DISC				X			U		Y		N	10,526,789.42
0900	4902	C	E					DISC				X			U		Y		N	519,104.76
0900	4902	C	E					DISC				X			U		Y		N	164,077,120.67
0900	4902	C	E					DISC				X			U		Y		N	1,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	4,070,344.73
0900	4902	C	E					DISC				X			U		Y		N	1,790,208.60
Sub-Total, 0900																				**797,682,013.25**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		268,510,868.32
1000	4801	C	B									X			U		Y	1		-6,653,680.00
1000	4801	C	B									X			U		Y	1		-19,991,777.19
1000	4801	C	B									X			U		Y	1		-97,184,751.68
1000	4802	D	B					DISC				X			U		Y	1	N	939,683.49
1000	4802	D	B					DISC				X			U		Y	1	N	214,863.31
1000	4901	C	B									X			U		Y	1		-211,965.60
1000	4901	C	B									X			U		Y	1		-82,110.43
Sub-Total, 1000																				**145,541,130.22**
1021	4871	D	E									X			U		Y			6,449.96
1050, Unob Bal: Unobligated balance (total)																				145,547,580.18
1121	4170	D	E	P				DISC		75	0144	X			U		Y			650,000,000.00
1160, BA: Disc: Appropriation (total)																				650,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,000,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,299,373.00
1750, BA: Disc: Spending auth: Total																				2,299,373.00
1900, Budget authority total (disc. and mand.)																				652,299,373.00
1930, Total budgetary resources avail (disc. and mand.)																				797,846,953.18
1940	4610	C	E		A										U		Y	1		-164,939.93

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		6,653,680.00
3000	4801	C	B									X		U		Y	1		19,991,777.19
3000	4801	C	B									X		U		Y	1		97,184,751.68
3000	4901	C	B									X		U		Y	1		211,965.60
3000	4901	C	B									X		U		Y	1		82,110.43
Sub-Total, 3000																			**124,124,284.90**
3020, Obligated balance, start of year (net)																			==========
																			124,124,284.90
3030	4801	C	B									X		U		Y	1		-6,653,680.00
3030	4801	C	B									X		U		Y	1		-19,991,777.19
3030	4801	C	B									X		U		Y	1		-97,184,751.68
3030	4801	C	E									X		U		Y	1		30,267,282.54
3030	4801	C	E									X		U		Y	1		23,077,249.15
3030	4801	C	E									X		U		Y	1		16,887,613.82
3030	4801	C	E									X		U		Y	1		4,211,591.49
3030	4801	C	E									X		U		Y	1		1,299,373.00
3030	4801	C	E									X		U		Y	1		9,365,338.42
3030	4801	C	E									X		U		Y	1		573,938,007.25
3030	4801	C	E									X		U		Y	1		55,812,304.61
3030	4802	D	B					DISC				X		U		Y	1	N	939,683.49
3030	4802	D	B					DISC				X		U		Y	1	N	214,863.31
3030	4802	D	E					DISC				X		U		Y	1	N	-91,298,961.79
3030	4802	D	E					DISC				X		U		Y	1	N	-1,804,204.66
3030	4802	D	E					DISC				X		U		Y	1	N	-2,986,122.55
3030	4802	D	E					DISC				X		U		Y	1	N	-2,010,532.17
3030	4881	C	E									X		U		Y			790.58
3030	4901	C	B									X		U		Y	1		-211,965.60
3030	4901	C	B									X		U		Y	1		-82,110.43
3030	4901	D	E									X		U		Y	1		-112,543.43
3030	4901	C	E									X		U		Y	1		115,556.82
3030	4901	C	E									X		U		Y	1		227,983.57
3030	4901	C	E									X		U		Y	1		331,413.96
3030	4902	C	E					DISC				X		U		Y		N	729,244.51
3030	4902	C	E					DISC				X		U		Y		N	120,616,798.05
3030	4902	C	E					DISC				X		U		Y		N	10,526,789.42
3030	4902	C	E					DISC				X		U		Y		N	519,104.76
3030	4902	C	E					DISC				X		U		Y		N	164,077,120.67
3030	4902	C	E					DISC				X		U		Y		N	1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y		N	4,070,344.73
3030	4902	C	E					DISC				X			U		Y		N	1,790,208.60
Sub-Total, 3030																				**797,682,013.25**
3040	4802	D	B					DISC				X			U		Y	1	N	-939,683.49
3040	4802	D	B					DISC				X			U		Y	1	N	-214,863.31
3040	4802	D	E					DISC				X			U		Y	1	N	91,298,961.79
3040	4802	D	E					DISC				X			U		Y	1	N	1,804,204.66
3040	4802	D	E					DISC				X			U		Y	1	N	2,986,122.55
3040	4802	D	E					DISC				X			U		Y	1	N	2,010,532.17
3040	4902	C	E					DISC				X			U		Y		N	-729,244.51
3040	4902	C	E					DISC				X			U		Y		N	-120,616,798.05
3040	4902	C	E					DISC				X			U		Y		N	-10,526,789.42
3040	4902	C	E					DISC				X			U		Y		N	-519,104.76
3040	4902	C	E					DISC				X			U		Y		N	-164,077,120.67
3040	4902	C	E					DISC				X			U		Y		N	-1,000,000.00
3040	4902	C	E					DISC				X			U		Y		N	-4,070,344.73
3040	4902	C	E					DISC				X			U		Y		N	-1,790,208.60
Sub-Total, 3040																				**-206,384,336.37**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,299,373.00
3080	4871	D	E									X			U		Y			-6,449.96
3090	4801	C	E												U		Y	1		30,267,282.54
3090	4801	C	E												U		Y	1		23,077,249.15
3090	4801	C	E												U		Y	1		16,887,613.82
3090	4801	C	E												U		Y	1		4,211,591.49
3090	4801	C	E												U		Y	1		1,299,373.00
3090	4801	C	E												U		Y	1		9,365,338.42
3090	4801	C	E												U		Y	1		573,938,007.25
3090	4801	C	E												U		Y	1		55,812,304.61
3090	4871	D	E												U		Y			-6,449.96
3090	4881	C	E												U		Y			790.58
3090	4901	D	E												U		Y	1		-112,543.43
3090	4901	C	E												U		Y	1		115,556.82
3090	4901	C	E												U		Y	1		227,983.57
3090	4901	C	E												U		Y	1		331,413.96
Sub-Total, 3090																				**715,415,511.82**
3091	4221	D	E			F		DISC							U		Y	1		-1,299,373.00
3100, Obligated balance, end of year (net)																				**==========** 714,116,138.82

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				652,299,373.00
4011	4802	D	B					DISC				X			U		Y	1	N	939,683.49
4011	4802	D	B					DISC				X			U		Y	1	N	214,863.31
4011	4802	D	E					DISC				X			U		Y	1	N	-91,298,961.79
4011	4802	D	E					DISC				X			U		Y	1	N	-1,804,204.66
4011	4802	D	E					DISC				X			U		Y	1	N	-2,986,122.55
4011	4802	D	E					DISC				X			U		Y	1	N	-2,010,532.17
4011	4902	C	E					DISC				X			U		Y		N	729,244.51
4011	4902	C	E					DISC				X			U		Y		N	120,616,798.05
4011	4902	C	E					DISC				X			U		Y		N	10,526,789.42
4011	4902	C	E					DISC				X			U		Y		N	519,104.76
4011	4902	C	E					DISC				X			U		Y		N	164,077,120.67
4011	4902	C	E					DISC				X			U		Y		N	1,000,000.00
4011	4902	C	E					DISC				X			U		Y		N	4,070,344.73
4011	4902	C	E					DISC				X			U		Y		N	1,790,208.60
	Sub-Total, 4011																			**206,384,336.37**
4020, Disc: Total outlays, gross																				==========
																				206,384,336.37
4030	4252	D	E			F		DISC				X			U		Y			-1,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,000,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-1,299,373.00
4060, Disc: Additional offsets against BA only (total)																				==========
																				-1,299,373.00
4070, Disc: Budget authority, net																				==========
																				650,000,000.00
4080, Disc: Outlays, net																				==========
																				205,384,336.37
4180, Budget authority, net (disc. and mand.)																				==========
																				650,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				205,384,336.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-101,243.86
0900	4801	C	B									X			U		N	1		-123,597.05
0900	4801	C	B									X			U		N	1		-23,697,951.83
0900	4801	C	B									X			U		N	1		-4,044,028.33
0900	4801	C	B									X			U		N	1		-110,934,037.11
0900	4801	C	B									X			U		N	1		-169,867,524.63
0900	4801	C	B									X			U		N	1		-65,146.97
0900	4801	C	B									X			U		N	1		-8,796.04
0900	4801	C	B									X			U		N	1		-964,554,558.39
0900	4801	C	B									X			U		N	1		-16,785,638.65
0900	4801	C	B									X			U		N	1		-60,764.78
0900	4801	C	B									X			U		N	1		-15,687,368.07
0900	4801	C	B									X			U		N	1		-92,227,161.76
0900	4801	C	E									X			U		N	1		254,828.47
0900	4801	C	E									X			U		N	1		1,060,843.15
0900	4801	C	E									X			U		N	1		8,796.04
0900	4801	C	E									X			U		N	1		3,816,824.09
0900	4801	C	E									X			U		N	1		143,637,528.13
0900	4801	C	E									X			U		N	1		66,914.30
0900	4801	C	E									X			U		N	1		10,482,582.30
0900	4801	C	E									X			U		N	1		11,730,264.07
0900	4801	C	E									X			U		N	1		57,474,167.70
0900	4801	C	E									X			U		N	1		19,464,243.82
0900	4801	C	E									X			U		N	1		871,823,952.91
0900	4801	C	E									X			U		N	1		128,735,324.16
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-43,833.93
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-5,115,827.43
0900	4802	D	B					DISC	BAL			X			U		N	1	N	14,379.46
0900	4802	D	B					DISC	BAL			X			U		N	1	N	1,744.58
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-113,072.81
0900	4802	D	B					DISC	BAL			X			U		N	1	N	560.50
0900	4802	D	B					DISC	BAL			X			U		N	1	N	4,286,291.26
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,847,610.67
0900	4802	D	B					DISC	BAL			X			U		N	1	N	24,082.74
0900	4802	D	B					DISC	BAL			X			U		N	1	N	25,678.58
0900	4802	D	B					DISC	BAL			X			U		N	1	N	21,029.88
0900	4802	D	B					DISC	BAL			X			U		N	1	N	15,489.63
0900	4802	D	B					DISC	BAL			X			U		N	1	N	7,398,003.10
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-13,802.59
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,025.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-34,295.88
0900	4802	C	E					DISC	BAL			X			U		N	1	N	150,063.53
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-3,302.68
0900	4802	C	E					DISC	BAL			X			U		N	1	N	15,655.14
0900	4802	C	E					DISC	BAL			X			U		N	1	N	14,713.10
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-20,843.09
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-9,329,221.85
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-1,519,113.84
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-93,912.57
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-3,687,053.34
0900	4802	C	E					MAND	BAL			X			U		N	1	N	69,033.49
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-10,373,759.61
0900	4881	C	E									X			U		N			167,924.42
0900	4881	C	E									X			U		N			710.85
0900	4881	C	E									X			U		N			109,570.85
0900	4881	C	E									X			U		N			168.22
0900	4881	C	E									X			U		N			1,107.75
0900	4881	C	E									X			U		N			50,014.29
0900	4901	C	B									X			U		N	1		-22,312.81
0900	4901	C	B									X			U		N	1		-1,821.99
0900	4901	C	B									X			U		N	1		-238,772.05
0900	4901	C	B									X			U		N	1		-1,200.00
0900	4901	C	B									X			U		N	1		-230,400.00
0900	4901	C	B									X			U		N	1		-1,894,780.09
0900	4901	D	B									X			U		N	1		6,252.98
0900	4901	C	B									X			U		N	1		-4,328,646.91
0900	4901	C	B									X			U		N	1		-655,153.67
0900	4901	C	B									X			U		N	1		-588,991.45
0900	4901	C	B									X			U		N	1		-216,406.03
0900	4901	C	E									X			U		N	1		26,873.12
0900	4901	C	E									X			U		N	1		863,956.00
0900	4901	C	E									X			U		N	1		21.20
0900	4901	C	E									X			U		N	1		10,493.55
0900	4901	C	E									X			U		N	1		1,857,303.76
0900	4901	C	E									X			U		N	1		355,759.07
0900	4901	C	E									X			U		N	1		887,467.38
0900	4901	C	E									X			U		N	1		3,034.08
0900	4901	C	E									X			U		N	1		3,211,816.84
0900	4901	C	E									X			U		N	1		90,473.55
0900	4902	C	E					DISC	BAL			X			U		N		N	63,362.70
0900	4902	C	E					MAND	BAL			X			U		N		N	20,202,463.29
0900	4902	C	E					MAND	NEW			X			U		N		N	53,457,720.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X			U		N		N	568,133,670.07
0900	4902	C	E					DISC	NEW			X			U		N		N	9,678,207.63
0900	4902	C	E					DISC	BAL			X			U		N		N	13,007,961.78
0900	4902	C	E					DISC	BAL			X			U		N		N	104,598.71
0900	4902	C	E					DISC	BAL			X			U		N		N	8,064,543.87
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,744.58
0900	4902	C	E					DISC	BAL			X			U		N		N	95,759,525.44
0900	4902	C	E					DISC	NEW			X			U		N		N	117,567,136.85
0900	4902	C	E					DISC	BAL			X			U		N		N	116,026,562.62
0900	4902	D	E					DISC	BAL			X			U		N		N	-10,246.69
0900	4902	C	E					DISC	BAL			X			U		N		N	90,600.20
0900	4902	C	E					DISC	BAL			X			U		N		N	20,467,043.57
0900	4902	C	E					DISC	NEW			X			U		N		N	11,962,709.49
0900	4902	C	E					DISC	BAL			X			U		N		N	132,097,310.50
0900	4902	C	E					DISC	BAL			X			U		N		N	105,599.43
	Sub-Total, 0900																			**996,482,039.95**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,759,740,193.86
1000	4221	D	B			F		DISC				X			U		N	1		20,441,093.90
1000	4222	C	B			X		DISC				X			U		N	1		-492,211.33
1000	4251	D	B			F		DISC				X			U		N	1		10,236,236.23
1000	4801	C	B									X			U		N	1		-101,243.86
1000	4801	C	B									X			U		N	1		-123,597.05
1000	4801	C	B									X			U		N	1		-23,697,951.83
1000	4801	C	B									X			U		N	1		-4,044,028.33
1000	4801	C	B									X			U		N	1		-110,934,037.11
1000	4801	C	B									X			U		N	1		-169,867,524.63
1000	4801	C	B									X			U		N	1		-65,146.97
1000	4801	C	B									X			U		N	1		-8,796.04
1000	4801	C	B									X			U		N	1		-964,554,558.39
1000	4801	C	B									X			U		N	1		-16,785,638.65
1000	4801	C	B									X			U		N	1		-60,764.78
1000	4801	C	B									X			U		N	1		-15,687,368.07
1000	4801	C	B									X			U		N	1		-92,227,161.76
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-43,833.93
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-5,115,827.43
1000	4802	D	B					DISC	BAL			X			U		N	1	N	14,379.46
1000	4802	D	B					DISC	BAL			X			U		N	1	N	1,744.58
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-113,072.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	D	B					DISC	BAL			X			U		N	1	N	560.50
1000	4802	D	B					DISC	BAL			X			U		N	1	N	4,286,291.26
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,847,610.67
1000	4802	D	B					DISC	BAL			X			U		N	1	N	24,082.74
1000	4802	D	B					DISC	BAL			X			U		N	1	N	25,678.58
1000	4802	D	B					DISC	BAL			X			U		N	1	N	21,029.88
1000	4802	D	B					DISC	BAL			X			U		N	1	N	15,489.63
1000	4802	D	B					DISC	BAL			X			U		N	1	N	7,398,003.10
1000	4901	C	B									X			U		N	1		-22,312.81
1000	4901	C	B									X			U		N	1		-1,821.99
1000	4901	C	B									X			U		N	1		-238,772.05
1000	4901	C	B									X			U		N	1		-1,200.00
1000	4901	C	B									X			U		N	1		-230,400.00
1000	4901	C	B									X			U		N	1		-1,894,780.09
1000	4901	D	B									X			U		N	1		6,252.98
1000	4901	C	B									X			U		N	1		-4,328,646.91
1000	4901	C	B									X			U		N	1		-655,153.67
1000	4901	C	B									X			U		N	1		-588,991.45
1000	4901	C	B									X			U		N	1		-216,406.03
Sub-Total, 1000																				**388,262,178.06**
1011	4190	D	E							75	0944	X			U		N			8,664.00
1021	4871	D	E									X			U		N			5,208,745.18
1050, Unob Bal: Unobligated balance (total)																				========== 393,479,587.24
1100	4119	D	E	P				DISC				X		X	U		N	1		735,622,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		N			-109,135.00
1121	4170	D	E	P				DISC		75	0943	X			U		N			10,168,000.00
1121	4170	D	E	P				DISC		75	0944	X			U		N			326,000.00
Sub-Total, 1121																				**10,494,000.00**
1160, BA: Disc: Appropriation (total)																				========== 746,006,865.00
1200	4119	D	E	P				MAND				X			U		N	1		55,358,000.00
1260, BA: Mand: Appropriations (total)																				========== 55,358,000.00
1700	4222	C	B			X		DISC				X			U		N	1		492,211.33
1700	4222	C	E			X		DISC				X			U		N	1		-228,416.78
1700	4252	D	E			F		DISC				X			U		N			26,109,257.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X		U		N			1,285,119.72
1700	4872	C	E					DISC				X		U		N			-4,456.82
1700	4972	D	E			X		DISC				X		U		N			330,120.11
	Sub-Total, 1700																		**27,983,835.50**
1701	4221	D	B			F		DISC				X		U		N	1		-20,441,093.90
1701	4221	D	E			F		DISC				X		U		N	1		16,204,890.76
1701	4251	D	B			F		DISC				X		U		N	1		-10,236,236.23
1701	4251	D	E			F		DISC				X		U		N	1		13,975,082.97
	Sub-Total, 1701																		**-497,356.40**
1750, BA: Disc: Spending auth: Total																			========== 27,486,479.10
1800	4972	D	E			X		MAND				X		U		N			221,533.13
1850, BA: Mand: Spending auth: Total																			========== 221,533.13
1900, Budget authority total (disc. and mand.)																			========== 829,072,877.23
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,222,552,464.47
1941	4450	C	E											U		N	1		4,373,537.79
1941	4610	C	E	A										U		N	1		221,696,886.73
	Sub-Total, 1941																		**226,070,424.52**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		101,243.86
3000	4801	C	B									X			U		N	1		123,597.05
3000	4801	C	B									X			U		N	1		23,697,951.83
3000	4801	C	B									X			U		N	1		4,044,028.33
3000	4801	C	B									X			U		N	1		110,934,037.11
3000	4801	C	B									X			U		N	1		169,867,524.63
3000	4801	C	B									X			U		N	1		65,146.97
3000	4801	C	B									X			U		N	1		8,796.04
3000	4801	C	B									X			U		N	1		964,554,558.39
3000	4801	C	B									X			U		N	1		16,785,638.65
3000	4801	C	B									X			U		N	1		60,764.78
3000	4801	C	B									X			U		N	1		15,687,368.07
3000	4801	C	B									X			U		N	1		92,227,161.76
3000	4901	C	B									X			U		N	1		22,312.81
3000	4901	C	B									X			U		N	1		1,821.99
3000	4901	C	B									X			U		N	1		238,772.05
3000	4901	C	B									X			U		N	1		1,200.00
3000	4901	C	B									X			U		N	1		230,400.00
3000	4901	C	B									X			U		N	1		1,894,780.09
3000	4901	D	B									X			U		N	1		-6,252.98
3000	4901	C	B									X			U		N	1		4,328,646.91
3000	4901	C	B									X			U		N	1		655,153.67
3000	4901	C	B									X			U		N	1		588,991.45
3000	4901	C	B									X			U		N	1		216,406.03
Sub-Total, 3000																				**1,406,330,049.49**
3010	4221	D	B			F		DISC				X			U		N	1		-20,441,093.90
3010	4251	D	B			F		DISC				X			U		N	1		-10,236,236.23
Sub-Total, 3010																				**-30,677,330.13**
3020, Obligated balance, start of year (net)																				========== 1,375,652,719.36
3030	4801	C	B									X			U		N	1		-101,243.86
3030	4801	C	B									X			U		N	1		-123,597.05
3030	4801	C	B									X			U		N	1		-23,697,951.83
3030	4801	C	B									X			U		N	1		-4,044,028.33
3030	4801	C	B									X			U		N	1		-110,934,037.11
3030	4801	C	B									X			U		N	1		-169,867,524.63
3030	4801	C	B									X			U		N	1		-65,146.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-8,796.04
3030	4801	C	B									X			U		N	1		-964,554,558.39
3030	4801	C	B									X			U		N	1		-16,785,638.65
3030	4801	C	B									X			U		N	1		-60,764.78
3030	4801	C	B									X			U		N	1		-15,687,368.07
3030	4801	C	B									X			U		N	1		-92,227,161.76
3030	4801	C	E									X			U		N	1		254,828.47
3030	4801	C	E									X			U		N	1		1,060,843.15
3030	4801	C	E									X			U		N	1		8,796.04
3030	4801	C	E									X			U		N	1		3,816,824.09
3030	4801	C	E									X			U		N	1		143,637,528.13
3030	4801	C	E									X			U		N	1		66,914.30
3030	4801	C	E									X			U		N	1		10,482,582.30
3030	4801	C	E									X			U		N	1		11,730,264.07
3030	4801	C	E									X			U		N	1		57,474,167.70
3030	4801	C	E									X			U		N	1		19,464,243.82
3030	4801	C	E									X			U		N	1		871,823,952.91
3030	4801	C	E									X			U		N	1		128,735,324.16
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-43,833.93
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-5,115,827.43
3030	4802	D	B					DISC	BAL			X			U		N	1	N	14,379.46
3030	4802	D	B					DISC	BAL			X			U		N	1	N	1,744.58
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-113,072.81
3030	4802	D	B					DISC	BAL			X			U		N	1	N	560.50
3030	4802	D	B					DISC	BAL			X			U		N	1	N	4,286,291.26
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-1,847,610.67
3030	4802	D	B					DISC	BAL			X			U		N	1	N	24,082.74
3030	4802	D	B					DISC	BAL			X			U		N	1	N	25,678.58
3030	4802	D	B					DISC	BAL			X			U		N	1	N	21,029.88
3030	4802	D	B					DISC	BAL			X			U		N	1	N	15,489.63
3030	4802	D	B					DISC	BAL			X			U		N	1	N	7,398,003.10
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-13,802.59
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,025.00
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-34,295.88
3030	4802	C	E					DISC	BAL			X			U		N	1	N	150,063.53
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-3,302.68
3030	4802	C	E					DISC	BAL			X			U		N	1	N	15,655.14
3030	4802	C	E					DISC	BAL			X			U		N	1	N	14,713.10
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-20,843.09
3030	4802	D	E					DISC	NEW			X			U		N	1	N	-9,329,221.85
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-1,519,113.84
3030	4802	D	E					DISC	NEW			X			U		N	1	N	-93,912.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-3,687,053.34
3030	4802	C	E					MAND	BAL			X			U		N	1	N	69,033.49
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-10,373,759.61
3030	4881	C	E									X			U		N			167,924.42
3030	4881	C	E									X			U		N			710.85
3030	4881	C	E									X			U		N			109,570.85
3030	4881	C	E									X			U		N			168.22
3030	4881	C	E									X			U		N			1,107.75
3030	4881	C	E									X			U		N			50,014.29
3030	4901	C	B									X			U		N	1		-22,312.81
3030	4901	C	B									X			U		N	1		-1,821.99
3030	4901	C	B									X			U		N	1		-238,772.05
3030	4901	C	B									X			U		N	1		-1,200.00
3030	4901	C	B									X			U		N	1		-230,400.00
3030	4901	C	B									X			U		N	1		-1,894,780.09
3030	4901	D	B									X			U		N	1		6,252.98
3030	4901	C	B									X			U		N	1		-4,328,646.91
3030	4901	C	B									X			U		N	1		-655,153.67
3030	4901	C	B									X			U		N	1		-588,991.45
3030	4901	C	B									X			U		N	1		-216,406.03
3030	4901	C	E									X			U		N	1		26,873.12
3030	4901	C	E									X			U		N	1		863,956.00
3030	4901	C	E									X			U		N	1		21.20
3030	4901	C	E									X			U		N	1		10,493.55
3030	4901	C	E									X			U		N	1		1,857,303.76
3030	4901	C	E									X			U		N	1		355,759.07
3030	4901	C	E									X			U		N	1		887,467.38
3030	4901	C	E									X			U		N	1		3,034.08
3030	4901	C	E									X			U		N	1		3,211,816.84
3030	4901	C	E									X			U		N	1		90,473.55
3030	4902	C	E					DISC	BAL			X			U		N		N	63,362.70
3030	4902	C	E					MAND	BAL			X			U		N		N	20,202,463.29
3030	4902	C	E					MAND	NEW			X			U		N		N	53,457,720.79
3030	4902	C	E					DISC	BAL			X			U		N		N	568,133,670.07
3030	4902	C	E					DISC	NEW			X			U		N		N	9,678,207.63
3030	4902	C	E					DISC	BAL			X			U		N		N	13,007,961.78
3030	4902	C	E					DISC	BAL			X			U		N		N	104,598.71
3030	4902	C	E					DISC	BAL			X			U		N		N	8,064,543.87
3030	4902	D	E					DISC	BAL			X			U		N		N	-1,744.58
3030	4902	C	E					DISC	BAL			X			U		N		N	95,759,525.44
3030	4902	C	E					DISC	NEW			X			U		N		N	117,567,136.85
3030	4902	C	E					DISC	BAL			X			U		N		N	116,026,562.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	D	E					DISC	BAL			X			U		N		N	-10,246.69
3030	4902	C	E					DISC	BAL			X			U		N		N	90,600.20
3030	4902	C	E					DISC	BAL			X			U		N		N	20,467,043.57
3030	4902	C	E					DISC	NEW			X			U		N		N	11,962,709.49
3030	4902	C	E					DISC	BAL			X			U		N		N	132,097,310.50
3030	4902	C	E					DISC	BAL			X			U		N		N	105,599.43
	Sub-Total, 3030																			**996,482,039.95**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	43,833.93
3040	4802	C	B					MAND	BAL			X			U		N	1	N	5,115,827.43
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-14,379.46
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-1,744.58
3040	4802	C	B					DISC	BAL			X			U		N	1	N	113,072.81
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-560.50
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-4,286,291.26
3040	4802	C	B					DISC	BAL			X			U		N	1	N	1,847,610.67
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-24,082.74
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-25,678.58
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-21,029.88
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-15,489.63
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-7,398,003.10
3040	4802	D	E					DISC	BAL			X			U		N	1	N	13,802.59
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,025.00
3040	4802	D	E					DISC	BAL			X			U		N	1	N	34,295.88
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-150,063.53
3040	4802	D	E					DISC	BAL			X			U		N	1	N	3,302.68
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-15,655.14
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-14,713.10
3040	4802	D	E					DISC	BAL			X			U		N	1	N	20,843.09
3040	4802	D	E					DISC	NEW			X			U		N	1	N	9,329,221.85
3040	4802	D	E					DISC	BAL			X			U		N	1	N	1,519,113.84
3040	4802	D	E					DISC	NEW			X			U		N	1	N	93,912.57
3040	4802	D	E					DISC	BAL			X			U		N	1	N	3,687,053.34
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-69,033.49
3040	4802	D	E					MAND	NEW			X			U		N	1	N	10,373,759.61
3040	4902	C	E					DISC	BAL			X			U		N		N	-63,362.70
3040	4902	C	E					MAND	BAL			X			U		N		N	-20,202,463.29
3040	4902	C	E					MAND	NEW			X			U		N		N	-53,457,720.79
3040	4902	C	E					DISC	BAL			X			U		N		N	-568,133,670.07
3040	4902	C	E					DISC	NEW			X			U		N		N	-9,678,207.63
3040	4902	C	E					DISC	BAL			X			U		N		N	-13,007,961.78
3040	4902	C	E					DISC	BAL			X			U		N		N	-104,598.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N		N	-8,064,543.87
3040	4902	D	E					DISC	BAL			X			U		N		N	1,744.58
3040	4902	C	E					DISC	BAL			X			U		N		N	-95,759,525.44
3040	4902	C	E					DISC	NEW			X			U		N		N	-117,567,136.85
3040	4902	C	E					DISC	BAL			X			U		N		N	-116,026,562.62
3040	4902	D	E					DISC	BAL			X			U		N		N	10,246.69
3040	4902	C	E					DISC	BAL			X			U		N		N	-90,600.20
3040	4902	C	E					DISC	BAL			X			U		N		N	-20,467,043.57
3040	4902	C	E					DISC	NEW			X			U		N		N	-11,962,709.49
3040	4902	C	E					DISC	BAL			X			U		N		N	-132,097,310.50
3040	4902	C	E					DISC	BAL			X			U		N		N	-105,599.43
	Sub-Total,		**3040**																	**-1,146,619,125.37**
3050	4221	D	B			F		DISC				X			U		N	1		20,441,093.90
3050	4221	D	E			F		DISC				X			U		N	1		-16,204,890.76
3050	4251	D	B			F		DISC				X			U		N	1		10,236,236.23
3050	4251	D	E			F		DISC				X			U		N	1		-13,975,082.97
	Sub-Total,		**3050**																	**497,356.40**
3080	4871	D	E									X			U		N			-5,208,745.18
3090	4801	C	E												U		N	1		254,828.47
3090	4801	C	E												U		N	1		1,060,843.15
3090	4801	C	E												U		N	1		8,796.04
3090	4801	C	E												U		N	1		3,816,824.09
3090	4801	C	E												U		N	1		143,637,528.13
3090	4801	C	E												U		N	1		66,914.30
3090	4801	C	E												U		N	1		10,482,582.30
3090	4801	C	E												U		N	1		11,730,264.07
3090	4801	C	E												U		N	1		57,474,167.70
3090	4801	C	E												U		N	1		19,464,243.82
3090	4801	C	E												U		N	1		871,823,952.91
3090	4801	C	E												U		N	1		128,735,324.16
3090	4871	D	E												U		N			-5,208,745.18
3090	4881	C	E												U		N			167,924.42
3090	4881	C	E												U		N			710.85
3090	4881	C	E												U		N			109,570.85
3090	4881	C	E												U		N			168.22
3090	4881	C	E												U		N			1,107.75
3090	4881	C	E												U		N			50,014.29
3090	4901	C	E												U		N	1		26,873.12
3090	4901	C	E												U		N	1		863,956.00
3090	4901	C	E												U		N	1		21.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1		10,493.55
3090	4901	C	E												U		N	1		1,857,303.76
3090	4901	C	E												U		N	1		355,759.07
3090	4901	C	E												U		N	1		887,467.38
3090	4901	C	E												U		N	1		3,034.08
3090	4901	C	E												U		N	1		3,211,816.84
3090	4901	C	E												U		N	1		90,473.55
	Sub-Total, 3090																			**1,250,984,218.89**
3091	4221	D	E			F		DISC							U		N	1		-16,204,890.76
3091	4251	D	E			F		DISC							U		N	1		-13,975,082.97
	Sub-Total, 3091																			**-30,179,973.73**
3100, Obligated balance, end of year (net)																				==========
																				1,220,804,245.16

BA & O, Net

4000, Disc: Budget authority, gross																				==========
																				773,493,344.10
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-9,329,221.85
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-93,912.57
4010	4902	C	E					DISC	NEW			X			U		N		N	9,678,207.63
4010	4902	C	E					DISC	NEW			X			U		N		N	117,567,136.85
4010	4902	C	E					DISC	NEW			X			U		N		N	11,962,709.49
	Sub-Total, 4010																			**129,784,919.55**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-43,833.93
4011	4802	D	B					DISC	BAL			X			U		N	1	N	14,379.46
4011	4802	D	B					DISC	BAL			X			U		N	1	N	1,744.58
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-113,072.81
4011	4802	D	B					DISC	BAL			X			U		N	1	N	560.50
4011	4802	D	B					DISC	BAL			X			U		N	1	N	4,286,291.26
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,847,610.67
4011	4802	D	B					DISC	BAL			X			U		N	1	N	24,082.74
4011	4802	D	B					DISC	BAL			X			U		N	1	N	25,678.58
4011	4802	D	B					DISC	BAL			X			U		N	1	N	21,029.88
4011	4802	D	B					DISC	BAL			X			U		N	1	N	15,489.63
4011	4802	D	B					DISC	BAL			X			U		N	1	N	7,398,003.10
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-13,802.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,025.00
4011	4802	D	E					DISC	BAL			X		U		N	1	N	-34,295.88
4011	4802	C	E					DISC	BAL			X		U		N	1	N	150,063.53
4011	4802	D	E					DISC	BAL			X		U		N	1	N	-3,302.68
4011	4802	C	E					DISC	BAL			X		U		N	1	N	15,655.14
4011	4802	C	E					DISC	BAL			X		U		N	1	N	14,713.10
4011	4802	D	E					DISC	BAL			X		U		N	1	N	-20,843.09
4011	4802	D	E					DISC	BAL			X		U		N	1	N	-1,519,113.84
4011	4802	D	E					DISC	BAL			X		U		N	1	N	-3,687,053.34
4011	4902	C	E					DISC	BAL			X		U		N		N	63,362.70
4011	4902	C	E					DISC	BAL			X		U		N		N	568,133,670.07
4011	4902	C	E					DISC	BAL			X		U		N		N	13,007,961.78
4011	4902	C	E					DISC	BAL			X		U		N		N	104,598.71
4011	4902	C	E					DISC	BAL			X		U		N		N	8,064,543.87
4011	4902	D	E					DISC	BAL			X		U		N		N	-1,744.58
4011	4902	C	E					DISC	BAL			X		U		N		N	95,759,525.44
4011	4902	C	E					DISC	BAL			X		U		N		N	116,026,562.62
4011	4902	D	E					DISC	BAL			X		U		N		N	-10,246.69
4011	4902	C	E					DISC	BAL			X		U		N		N	90,600.20
4011	4902	C	E					DISC	BAL			X		U		N		N	20,467,043.57
4011	4902	C	E					DISC	BAL			X		U		N		N	132,097,310.50
4011	4902	C	E					DISC	BAL			X		U		N		N	105,599.43
Sub-Total, 4011																			**958,594,575.29**
4020, Disc: Total outlays, gross																			**==========**
																			1,088,379,494.84
4030	4252	D	E			F		DISC				X		U		N			-26,109,257.94
4030	4872	C	E					DISC				X		U		N			4,456.82
Sub-Total, 4030																			**-26,104,801.12**
4033	4222	C	B			X		DISC				X		U		N	1		-492,211.33
4033	4222	C	E			X		DISC				X		U		N	1		228,416.78
4033	4266	D	E					DISC				X		U		N			-1,285,119.72
4033	4972	D	E			X		DISC				X		U		N			-330,120.11
Sub-Total, 4033																			**-1,879,034.38**
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-27,983,835.50
4050	4221	D	B			F		DISC				X		U		N	1		20,441,093.90
4050	4221	D	E			F		DISC				X		U		N	1		-16,204,890.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X		U		N	1		10,236,236.23
4050	4251	D	E			F		DISC				X		U		N	1		-13,975,082.97
	Sub-Total, 4050																		**497,356.40**
4060, Disc: Additional offsets against BA only (total)																			========== 497,356.40
4070, Disc: Budget authority, net																			========== 746,006,865.00
4080, Disc: Outlays, net																			========== 1,060,395,659.34
4090, Mand: Budget authority, gross																			========== 55,579,533.13
4100	4802	D	E					MAND	NEW			X		U		N	1	N	-10,373,759.61
4100	4902	C	E					MAND	NEW			X		U		N		N	53,457,720.79
	Sub-Total, 4100																		**43,083,961.18**
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-5,115,827.43
4101	4802	C	E					MAND	BAL			X		U		N	1	N	69,033.49
4101	4902	C	E					MAND	BAL			X		U		N		N	20,202,463.29
	Sub-Total, 4101																		**15,155,669.35**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-5,115,827.43
4110	4802	C	E					MAND	BAL			X		U		N	1	N	69,033.49
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-10,373,759.61
4110	4902	C	E					MAND	BAL			X		U		N		N	20,202,463.29
4110	4902	C	E					MAND	NEW			X		U		N		N	53,457,720.79
	Sub-Total, 4110																		**58,239,630.53**
4123	4972	D	E			X		MAND				X		U		N			-221,533.13
4130, Mand: Offsets against gross BA and outlays (total)																			========== -221,533.13
4160, Mand: Budget authority, net																			========== 55,358,000.00
4170, Mand: Outlays, net																			========== 58,018,097.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				801,364,865.00
4190, Outlays, net (disc. and mand.)																				1,118,413,756.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		N	1		25,000,000.00
1260, BA: Mand: Appropriations (total)																				25,000,000.00
1900, Budget authority total (disc. and mand.)																				25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				25,000,000.00
1941	4510	C	E					A							U		N	1		5,000,000.00
1941	4510	C	E					S							U		N	1		20,000,000.00
	Sub-Total, 1941																			**25,000,000.00**

BA & O, Net

4090, Mand: Budget authority, gross 25,000,000.00

4160, Mand: Budget authority, net 25,000,000.00

4180, Budget authority, net (disc. and mand.) 25,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			N	1		178,449.79
0900	4902	C	E					DISC				X		U			N		N	509,153.77
	Sub-Total, 0900																			**687,603.56**
Budgetary Resources																				
1700	4266	D	E					DISC				X		U			N			2,124,545.19
1750, **BA: Disc: Spending auth: Total**																				========== 2,124,545.19
1900, **Budget authority total (disc. and mand.)**																				========== 2,124,545.19
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 2,124,545.19
1941	4610	C	E	A										U			N	1		1,436,941.63
Change in Obl Bal																				
3030	4801	C	E									X		U			N	1		178,449.79
3030	4902	C	E					DISC				X		U			N		N	509,153.77
	Sub-Total, 3030																			**687,603.56**
3040	4902	C	E					DISC				X		U			N		N	-509,153.77
3090	4801	C	E											U			N	1		178,449.79
3100, **Obligated balance, end of year (net)**																				========== 178,449.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				2,124,545.19
4010	4902	C	E					DISC				X		U		N		N		509,153.77
4020, Disc: Total outlays, gross																				509,153.77
4033	4266	D	E					DISC				X		U		N				-2,124,545.19
4040, Disc: Offsets against gross BA and outlays (total)																				-2,124,545.19
4080, Disc: Outlays, net																				-1,615,391.42
4190, Outlays, net (disc. and mand.)																				-1,615,391.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		237,515.59
0900	4801	C	E									X			U		N	1		23,979,410.06
0900	4802	D	E					DISC				X			U		N	1	N	-449,896.06
0900	4901	C	E									X			U		N	1		2,679,690.16
0900	4901	C	E									X			U		N	1		84,364.08
0900	4902	C	E					DISC				X			U		N		N	1,577,784.61
0900	4902	C	E					DISC				X			U		N		N	66,635,970.29
	Sub-Total, 0900																			**94,744,838.73**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		118,979,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		N			-17,651.00
1120	4170	C	E	P				DISC		75	0943	X			U		N			-348,500.00
	Sub-Total, 1120																			**-366,151.00**
1160, BA: Disc: Appropriation (total)																				========== 118,612,849.00
1700	4266	D	E					DISC				X			U		N			2,482,730.00
1750, BA: Disc: Spending auth: Total																				========== 2,482,730.00
1900, Budget authority total (disc. and mand.)																				========== 121,095,579.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 121,095,579.00
1941	4610	C	E		A										U		N	1		26,350,740.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		237,515.59
3030	4801	C	E									X			U		N	1		23,979,410.06
3030	4802	D	E					DISC				X			U		N	1	N	-449,896.06
3030	4901	C	E									X			U		N	1		2,679,690.16
3030	4901	C	E									X			U		N	1		84,364.08
3030	4902	C	E					DISC				X			U		N		N	1,577,784.61
3030	4902	C	E					DISC				X			U		N		N	66,635,970.29
Sub-Total, 3030																				**94,744,838.73**
3040	4802	D	E					DISC				X			U		N	1	N	449,896.06
3040	4902	C	E					DISC				X			U		N		N	-1,577,784.61
3040	4902	C	E					DISC				X			U		N		N	-66,635,970.29
Sub-Total, 3040																				**-67,763,858.84**
3090	4801	C	E												U		N	1		237,515.59
3090	4801	C	E												U		N	1		23,979,410.06
3090	4901	C	E												U		N	1		2,679,690.16
3090	4901	C	E												U		N	1		84,364.08
Sub-Total, 3090																				**26,980,979.89**
3100, Obligated balance, end of year (net)																				**==========**
																				26,980,979.89

BA & O, Net

4000, Disc: Budget authority, gross	**==========**
	121,095,579.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X			U		N	1	N	-449,896.06
4010	4902	C	E					DISC				X			U		N		N	1,577,784.61
4010	4902	C	E					DISC				X			U		N		N	66,635,970.29
Sub-Total, 4010																				**67,763,858.84**
4020, Disc: Total outlays, gross																				**==========**
																				67,763,858.84
4033	4266	D	E					DISC				X			U		N			-2,482,730.00
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-2,482,730.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				118,612,849.00
4080, Disc: Outlays, net																				65,281,128.84
4180, Budget authority, net (disc. and mand.)																				118,612,849.00
4190, Outlays, net (disc. and mand.)																				65,281,128.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-14,762.41
0900	4801	C	E									X		U			N	1		116,420.13
0900	4901	C	B									X		U			N	1		-442.95
0900	4901	C	E									X		U			N	1		29,400.07
0900	4902	C	E					DISC				X		U			N		N	74,711.63
	Sub-Total, 0900																			**205,326.47**
Budgetary Resources																				
1000	4201	D	B											U			N	1		819,792.90
1000	4801	C	B									X		U			N	1		-14,762.41
1000	4901	C	B									X		U			N	1		-442.95
	Sub-Total, 1000																			**804,587.54**
1021	4871	D	E									X		U			N			127.23
1050, Unob Bal: Unobligated balance (total)																				==========
																				804,714.77
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				804,714.77
1941	4610	C	E				A							U			N	1		599,388.30
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		14,762.41
3000	4901	C	B									X		U			N	1		442.95
	Sub-Total, 3000																			**15,205.36**
3020, Obligated balance, start of year (net)																				==========
																				15,205.36
3030	4801	C	B									X		U			N	1		-14,762.41
3030	4801	C	E									X		U			N	1		116,420.13
3030	4901	C	B									X		U			N	1		-442.95
3030	4901	C	E									X		U			N	1		29,400.07
3030	4902	C	E					DISC				X		U			N		N	74,711.63
	Sub-Total, 3030																			**205,326.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		N		N	-74,711.63
3080	4871	D	E									X			U		N			-127.23
3090	4801	C	E												U		N	1		116,420.13
3090	4871	D	E												U		N			-127.23
3090	4901	C	E												U		N	1		29,400.07
	Sub-Total, 3090																			**145,692.97**
3100, Obligated balance, end of year (net)																				========== 145,692.97

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	74,711.63
4020, Disc: Total outlays, gross																				========== 74,711.63
4080, Disc: Outlays, net																				========== 74,711.63
4190, Outlays, net (disc. and mand.)																				========== 74,711.63

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-27,859,765.80
0900	4801	C	E									X			U		Y	1		15,796,387.94
0900	4802	D	B					DISC				X			U		Y	1	N	1,010,161.81
0900	4802	C	E					DISC				X			U		Y	1	N	2,007,114.03
0900	4881	C	E									X			U		Y			26,056.32
0900	4901	C	B									X			U		Y	1		-3,106,058.82
0900	4901	C	E									X			U		Y	1		1,840,383.29
0900	4902	C	E					DISC				X			U		Y		N	32,821,829.18
	Sub-Total, 0900																			**22,536,107.95**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		51,356,505.51
1000	4801	C	B									X			U		Y	1		-27,859,765.80
1000	4802	D	B					DISC				X			U		Y	1	N	1,010,161.81
1000	4901	C	B									X			U		Y	1		-3,106,058.82
	Sub-Total, 1000																			**21,400,842.70**
1021	4871	D	E									X			U		Y			2,387,723.30
1050, Unob Bal: Unobligated balance (total)																				========== 23,788,566.00
1700	4972	D	E			X		DISC				X			U		Y			14,198.90
1750, BA: Disc: Spending auth: Total																				========= 14,198.90
1900, Budget authority total (disc. and mand.)																				========= 14,198.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,802,764.90
1940	4450	C	E												U		Y	1		-14,198.90
1940	4610	C	E	A											U		Y	1		-1,252,458.05
	Sub-Total, 1940																			**-1,266,656.95**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		27,859,765.80
3000	4901	C	B									X		U		Y	1		3,106,058.82
Sub-Total, 3000																			**30,965,824.62**
3020, Obligated balance, start of year (net)																			**==========**
																			30,965,824.62
3030	4801	C	B									X		U		Y	1		-27,859,765.80
3030	4801	C	E									X		U		Y	1		15,796,387.94
3030	4802	D	B					DISC				X		U		Y	1	N	1,010,161.81
3030	4802	C	E					DISC				X		U		Y	1	N	2,007,114.03
3030	4881	C	E									X		U		Y			26,056.32
3030	4901	C	B									X		U		Y	1		-3,106,058.82
3030	4901	C	E									X		U		Y	1		1,840,383.29
3030	4902	C	E					DISC				X		U		Y		N	32,821,829.18
Sub-Total, 3030																			**22,536,107.95**
3040	4802	D	B					DISC				X		U		Y	1	N	-1,010,161.81
3040	4802	C	E					DISC				X		U		Y	1	N	-2,007,114.03
3040	4902	C	E					DISC				X		U		Y		N	-32,821,829.18
Sub-Total, 3040																			**-35,839,105.02**
3080	4871	D	E									X		U		Y			-2,387,723.30
3090	4801	C	E											U		Y	1		15,796,387.94
3090	4871	D	E											U		Y			-2,387,723.30
3090	4881	C	E											U		Y			26,056.32
3090	4901	C	E											U		Y	1		1,840,383.29
Sub-Total, 3090																			**15,275,104.25**
3100, Obligated balance, end of year (net)																			**==========**
																			15,275,104.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				14,198.90
4011	4802	D	B					DISC				X			U		Y	1	N	1,010,161.81
4011	4802	C	E					DISC				X			U		Y	1	N	2,007,114.03
4011	4902	C	E					DISC				X			U		Y		N	32,821,829.18
Sub-Total, 4011																				**35,839,105.02**
4020, Disc: Total outlays, gross																				35,839,105.02
4033	4972	D	E			X		DISC				X			U		Y			-14,198.90
4040, Disc: Offsets against gross BA and outlays (total)																				-14,198.90
4080, Disc: Outlays, net																				35,824,906.12
4190, Outlays, net (disc. and mand.)																				35,824,906.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-162,390.70
0900	4801	C	E									X			U		Y	1		180,206.30
0900	4901	D	B									X			U		Y	1		30,309.78
0900	4901	C	E									X			U		Y	1		3,454.93
0900	4902	C	E					DISC				X			U		Y		N	306,691.85
	Sub-Total, 0900																			**358,272.16**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		586,204.36
1000	4801	C	B									X			U		Y	1		-162,390.70
1000	4901	D	B									X			U		Y	1		30,309.78
	Sub-Total, 1000																			**454,123.44**
1021	4871	D	E									X			U		Y			44.09
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				454,167.53
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				454,167.53
1940	4610	C	E			A									U		Y	1		-95,895.37
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		162,390.70
3000	4901	D	B									X			U		Y	1		-30,309.78
	Sub-Total, 3000																			**132,080.92**
3020, Obligated balance, start of year (net)																				**==========**
																				132,080.92
3030	4801	C	B									X			U		Y	1		-162,390.70
3030	4801	C	E									X			U		Y	1		180,206.30
3030	4901	D	B									X			U		Y	1		30,309.78
3030	4901	C	E									X			U		Y	1		3,454.93
3030	4902	C	E					DISC				X			U		Y		N	306,691.85
	Sub-Total, 3030																			**358,272.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-306,691.85
3080	4871	D	E									X			U		Y			-44.09
3090	4801	C	E												U		Y	1		180,206.30
3090	4871	D	E												U		Y			-44.09
3090	4901	C	E												U		Y	1		3,454.93
	Sub-Total, 3090																			**183,617.14**
3100, Obligated balance, end of year (net)																				========== 183,617.14

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	306,691.85
4020, Disc: Total outlays, gross																				========== 306,691.85
4080, Disc: Outlays, net																				========== 306,691.85
4190, Outlays, net (disc. and mand.)																				========== 306,691.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		263,845,072.19
0900	4801	C	E									X		U			Y	1		2,286,512,684.02
0900	4801	C	E									X		U			Y	1		21,435,366.43
0900	4801	C	E									X		U			Y	1		796,131,679.01
0900	4801	C	E									X		U			Y	1		60,837,696.19
0900	4801	C	E									X		U			Y	1		42,766,598.44
0900	4801	C	E									X		U			Y	1		61,766,372.60
0900	4801	C	E									X		U			Y	1		28,031,058.25
0900	4801	C	E									X		U			Y	1		2,203,404.54
0900	4801	C	E									X		U			Y	1		1,074,865.18
0900	4801	C	E									X		U			Y	1		3,249,957.96
0900	4801	C	E									X		U			Y	1		14,441,720.40
0900	4802	D	E					DISC				X		U			Y	1	N	-8,880,751.70
0900	4802	D	E					DISC				X		U			Y	1	N	-4,385,089.35
0900	4802	D	E					DISC				X		U			Y	1	N	-541,033.87
0900	4802	D	E					DISC				X		U			Y	1	N	-68,947.31
0900	4802	D	E					DISC				X		U			Y	1	N	-788,686.26
0900	4802	C	E					DISC				X		U			Y	1	N	5,362,463.79
0900	4802	D	E					DISC				X		U			Y	1	N	-130,688,214.34
0900	4802	D	E					DISC				X		U			Y	1	N	-188,780,382.07
0900	4802	D	E					DISC				X		U			Y	1	N	-6,865,430.04
0900	4802	D	E					DISC				X		U			Y	1	N	-177,245.70
0900	4802	D	E					DISC				X		U			Y	1	N	-25,765.76
0900	4802	D	E					DISC				X		U			Y	1	N	-708,801.97
0900	4901	C	E									X		U			Y	1		36,974.97
0900	4901	C	E									X		U			Y	1		8,126.66
0900	4901	C	E									X		U			Y	1		93,748.67
0900	4901	C	E									X		U			Y	1		45,589.79
0900	4901	C	E									X		U			Y	1		6,279,837.50
0900	4901	C	E									X		U			Y	1		18,205,549.47
0900	4901	C	E									X		U			Y	1		73,969,811.98
0900	4901	C	E									X		U			Y	1		83,956.43
0900	4901	C	E									X		U			Y	1		785.35
0900	4901	C	E									X		U			Y	1		610,509.03
0900	4901	C	E									X		U			Y	1		18,869.49
0900	4902	C	E					DISC				X		U			Y		N	3,703,972.87
0900	4902	C	E					DISC				X		U			Y		N	2,283,380,830.13
0900	4902	C	E					DISC				X		U			Y		N	243,141,744.59
0900	4902	C	E					DISC				X		U			Y		N	41,788,113.36
0900	4902	C	E					DISC				X		U			Y		N	819,062.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X			U		Y		N	3,972,627.86
0900	4902	C	E					DISC				X			U		Y		N	8,427,195.30
0900	4902	C	E					DISC				X			U		Y		N	17,046,314.39
0900	4902	C	E					DISC				X			U		Y		N	6,692,359.43
0900	4902	C	E					DISC				X			U		Y		N	3,633,093.97
0900	4902	C	E					DISC				X			U		Y		N	280,284,241.61
0900	4902	C	E					DISC				X			U		Y		N	910,450.56
	Sub-Total, 0900																			**6,238,902,356.24**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,535,786,000.00
1120	4170	C	E	P				DISC		75	0943	X			U		Y			-9,819,500.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-818,214.00
	Sub-Total, 1120																			**-10,637,714.00**
1121	4170	D	E	P				DISC		75	0116	X			U		Y			191,800,000.00
1160, BA: Disc: Appropriation (total)																				========== 5,716,948,286.00
1700	4222	D	E			F		DISC				X			U		Y	1		21,889,816.99
1700	4252	D	E			F		DISC				X			U		Y			225,673,900.03
1700	4266	D	E					DISC				X			U		Y			552,757.62
	Sub-Total, 1700																			**248,116,474.64**
1701	4221	D	E			F		DISC				X			U		Y	1		247,021,464.37
1701	4251	D	E			F		DISC				X			U		Y	1		35,416,891.03
	Sub-Total, 1701																			**282,438,355.40**
1750, BA: Disc: Spending auth: Total																				========== 530,554,830.04
1900, Budget authority total (disc. and mand.)																				========== 6,247,503,116.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,247,503,116.04
1940	4610	C	E		A										U		Y	1		-8,600,759.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		263,845,072.19
3030	4801	C	E									X			U		Y	1		2,286,512,684.02
3030	4801	C	E									X			U		Y	1		21,435,366.43
3030	4801	C	E									X			U		Y	1		796,131,679.01
3030	4801	C	E									X			U		Y	1		60,837,696.19
3030	4801	C	E									X			U		Y	1		42,766,598.44
3030	4801	C	E									X			U		Y	1		61,766,372.60
3030	4801	C	E									X			U		Y	1		28,031,058.25
3030	4801	C	E									X			U		Y	1		2,203,404.54
3030	4801	C	E									X			U		Y	1		1,074,865.18
3030	4801	C	E									X			U		Y	1		3,249,957.96
3030	4801	C	E									X			U		Y	1		14,441,720.40
3030	4802	D	E					DISC				X			U		Y	1	N	-8,880,751.70
3030	4802	D	E					DISC				X			U		Y	1	N	-4,385,089.35
3030	4802	D	E					DISC				X			U		Y	1	N	-541,033.87
3030	4802	D	E					DISC				X			U		Y	1	N	-68,947.31
3030	4802	D	E					DISC				X			U		Y	1	N	-788,686.26
3030	4802	C	E					DISC				X			U		Y	1	N	5,362,463.79
3030	4802	D	E					DISC				X			U		Y	1	N	-130,688,214.34
3030	4802	D	E					DISC				X			U		Y	1	N	-188,780,382.07
3030	4802	D	E					DISC				X			U		Y	1	N	-6,865,430.04
3030	4802	D	E					DISC				X			U		Y	1	N	-177,245.70
3030	4802	D	E					DISC				X			U		Y	1	N	-25,765.76
3030	4802	D	E					DISC				X			U		Y	1	N	-708,801.97
3030	4901	C	E									X			U		Y	1		36,974.97
3030	4901	C	E									X			U		Y	1		8,126.66
3030	4901	C	E									X			U		Y	1		93,748.67
3030	4901	C	E									X			U		Y	1		45,589.79
3030	4901	C	E									X			U		Y	1		6,279,837.50
3030	4901	C	E									X			U		Y	1		18,205,549.47
3030	4901	C	E									X			U		Y	1		73,969,811.98
3030	4901	C	E									X			U		Y	1		83,956.43
3030	4901	C	E									X			U		Y	1		785.35
3030	4901	C	E									X			U		Y	1		610,509.03
3030	4901	C	E									X			U		Y	1		18,869.49
3030	4902	C	E					DISC				X			U		Y		N	3,703,972.87
3030	4902	C	E					DISC				X			U		Y		N	2,283,380,830.13
3030	4902	C	E					DISC				X			U		Y		N	243,141,744.59
3030	4902	C	E					DISC				X			U		Y		N	41,788,113.36
3030	4902	C	E					DISC				X			U		Y		N	819,062.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y		N	3,972,627.86
3030	4902	C	E					DISC				X			U		Y		N	8,427,195.30
3030	4902	C	E					DISC				X			U		Y		N	17,046,314.39
3030	4902	C	E					DISC				X			U		Y		N	6,692,359.43
3030	4902	C	E					DISC				X			U		Y		N	3,633,093.97
3030	4902	C	E					DISC				X			U		Y		N	280,284,241.61
3030	4902	C	E					DISC				X			U		Y		N	910,450.56
Sub-Total, 3030																				**6,238,902,356.24**
3040	4802	D	E					DISC				X			U		Y	1	N	8,880,751.70
3040	4802	D	E					DISC				X			U		Y	1	N	4,385,089.35
3040	4802	D	E					DISC				X			U		Y	1	N	541,033.87
3040	4802	D	E					DISC				X			U		Y	1	N	68,947.31
3040	4802	D	E					DISC				X			U		Y	1	N	788,686.26
3040	4802	C	E					DISC				X			U		Y	1	N	-5,362,463.79
3040	4802	D	E					DISC				X			U		Y	1	N	130,688,214.34
3040	4802	D	E					DISC				X			U		Y	1	N	188,780,382.07
3040	4802	D	E					DISC				X			U		Y	1	N	6,865,430.04
3040	4802	D	E					DISC				X			U		Y	1	N	177,245.70
3040	4802	D	E					DISC				X			U		Y	1	N	25,765.76
3040	4802	D	E					DISC				X			U		Y	1	N	708,801.97
3040	4902	C	E					DISC				X			U		Y		N	-3,703,972.87
3040	4902	C	E					DISC				X			U		Y		N	-2,283,380,830.13
3040	4902	C	E					DISC				X			U		Y		N	-243,141,744.59
3040	4902	C	E					DISC				X			U		Y		N	-41,788,113.36
3040	4902	C	E					DISC				X			U		Y		N	-819,062.20
3040	4902	C	E					DISC				X			U		Y		N	-3,972,627.86
3040	4902	C	E					DISC				X			U		Y		N	-8,427,195.30
3040	4902	C	E					DISC				X			U		Y		N	-17,046,314.39
3040	4902	C	E					DISC				X			U		Y		N	-6,692,359.43
3040	4902	C	E					DISC				X			U		Y		N	-3,633,093.97
3040	4902	C	E					DISC				X			U		Y		N	-280,284,241.61
3040	4902	C	E					DISC				X			U		Y		N	-910,450.56
Sub-Total, 3040																				**-2,557,252,121.69**
3050	4221	D	E			F		DISC				X			U		Y	1		-247,021,464.37
3050	4251	D	E			F		DISC				X			U		Y	1		-35,416,891.03
Sub-Total, 3050																				**-282,438,355.40**
3090	4801	C	E												U		Y	1		263,845,072.19
3090	4801	C	E												U		Y	1		2,286,512,684.02
3090	4801	C	E												U		Y	1		21,435,366.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		796,131,679.01
3090	4801	C	E												U		Y	1		60,837,696.19
3090	4801	C	E												U		Y	1		42,766,598.44
3090	4801	C	E												U		Y	1		61,766,372.60
3090	4801	C	E												U		Y	1		28,031,058.25
3090	4801	C	E												U		Y	1		2,203,404.54
3090	4801	C	E												U		Y	1		1,074,865.18
3090	4801	C	E												U		Y	1		3,249,957.96
3090	4801	C	E												U		Y	1		14,441,720.40
3090	4901	C	E												U		Y	1		36,974.97
3090	4901	C	E												U		Y	1		8,126.66
3090	4901	C	E												U		Y	1		93,748.67
3090	4901	C	E												U		Y	1		45,589.79
3090	4901	C	E												U		Y	1		6,279,837.50
3090	4901	C	E												U		Y	1		18,205,549.47
3090	4901	C	E												U		Y	1		73,969,811.98
3090	4901	C	E												U		Y	1		83,956.43
3090	4901	C	E												U		Y	1		785.35
3090	4901	C	E												U		Y	1		610,509.03
3090	4901	C	E												U		Y	1		18,869.49
Sub-Total, 3090																				**3,681,650,234.55**
3091	4221	D	E			F		DISC							U		Y	1		-247,021,464.37
3091	4251	D	E			F		DISC							U		Y	1		-35,416,891.03
Sub-Total, 3091																				**-282,438,355.40**
3100, Obligated balance, end of year (net)																				========== 3,399,211,879.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				6,247,503,116.04
4010	4802	D	E					DISC				X		U			Y	1	N	-8,880,751.70
4010	4802	D	E					DISC				X		U			Y	1	N	-4,385,089.35
4010	4802	D	E					DISC				X		U			Y	1	N	-541,033.87
4010	4802	D	E					DISC				X		U			Y	1	N	-68,947.31
4010	4802	D	E					DISC				X		U			Y	1	N	-788,686.26
4010	4802	C	E					DISC				X		U			Y	1	N	5,362,463.79
4010	4802	D	E					DISC				X		U			Y	1	N	-130,688,214.34
4010	4802	D	E					DISC				X		U			Y	1	N	-188,780,382.07
4010	4802	D	E					DISC				X		U			Y	1	N	-6,865,430.04
4010	4802	D	E					DISC				X		U			Y	1	N	-177,245.70
4010	4802	D	E					DISC				X		U			Y	1	N	-25,765.76
4010	4802	D	E					DISC				X		U			Y	1	N	-708,801.97
4010	4902	C	E					DISC				X		U			Y		N	3,703,972.87
4010	4902	C	E					DISC				X		U			Y		N	2,283,380,830.13
4010	4902	C	E					DISC				X		U			Y		N	243,141,744.59
4010	4902	C	E					DISC				X		U			Y		N	41,788,113.36
4010	4902	C	E					DISC				X		U			Y		N	819,062.20
4010	4902	C	E					DISC				X		U			Y		N	3,972,627.86
4010	4902	C	E					DISC				X		U			Y		N	8,427,195.30
4010	4902	C	E					DISC				X		U			Y		N	17,046,314.39
4010	4902	C	E					DISC				X		U			Y		N	6,692,359.43
4010	4902	C	E					DISC				X		U			Y		N	3,633,093.97
4010	4902	C	E					DISC				X		U			Y		N	280,284,241.61
4010	4902	C	E					DISC				X		U			Y		N	910,450.56
	Sub-Total, 4010																			**2,557,252,121.69**
4020, Disc: Total outlays, gross																				2,557,252,121.69
4030	4222	D	E			F		DISC				X		U			Y	1		-21,889,816.99
4030	4252	D	E			F		DISC				X		U			Y			-225,673,900.03
	Sub-Total, 4030																			**-247,563,717.02**
4033	4266	D	E					DISC				X		U			Y			-552,757.62
4040, Disc: Offsets against gross BA and outlays (total)																				-248,116,474.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X			U		Y	1		-247,021,464.37
4050	4251	D	E			F		DISC				X			U		Y	1		-35,416,891.03
	Sub-Total, 4050																			**-282,438,355.40**
4060, Disc: Additional offsets against BA only (total)																				========== -282,438,355.40
4070, Disc: Budget authority, net																				========== 5,716,948,286.00
4080, Disc: Outlays, net																				========== 2,309,135,647.05
4180, Budget authority, net (disc. and mand.)																				========== 5,716,948,286.00
4190, Outlays, net (disc. and mand.)																				========== 2,309,135,647.05

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,704,929.26
3000	4901	C	B									X			E		N	1		2,146,839.80
Sub-Total, 3000																				**18,851,769.06**
3020, Obligated balance, start of year (net)																				**==========**
																				18,851,769.06
3031	4801	C	B									X			E		N	1		-16,704,929.26
3031	4801	C	E									X			E		N	1		6,969,335.22
3031	4802	C	B					DISC				X			E		N	1	N	-593,035.58
3031	4802	C	E					DISC				X			E		N	1	N	1,755,659.56
3031	4881	C	E									X			E		N			354,298.93
3031	4901	C	B									X			E		N	1		-2,146,839.80
3031	4901	C	E									X			E		N	1		1,668,552.78
3031	4902	C	E					DISC				X			E		N		N	9,051,257.08
Sub-Total, 3031																				**354,298.93**
3040	4802	C	B					DISC				X			E		N	1	N	593,035.58
3040	4802	C	E					DISC				X			E		N	1	N	-1,755,659.56
3040	4902	C	E					DISC				X			E		N		N	-9,051,257.08
Sub-Total, 3040																				**-10,213,881.06**
3081	4871	D	E									X			E		N			-895,908.73
3081	4971	D	E									X			E		N			-3,590.00
Sub-Total, 3081																				**-899,498.73**
3090	4801	C	E												E		N	1		6,969,335.22
3090	4871	D	E												E		N			-895,908.73
3090	4881	C	E												E		N			354,298.93
3090	4901	C	E												E		N	1		1,668,552.78
3090	4971	D	E												E		N			-3,590.00
Sub-Total, 3090																				**8,092,688.20**
3100, Obligated balance, end of year (net)																				**==========**
																				8,092,688.20

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-593,035.58
4011	4802	C	E					DISC				X			E		N	1	N	1,755,659.56
4011	4902	C	E					DISC				X			E		N		N	9,051,257.08
	Sub-Total, 4011																			**10,213,881.06**
4020, Disc: Total outlays, gross																				========== 10,213,881.06
4033	4972	D	E			X		DISC				X			E		N			-18,884.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,884.64
4052	4972	D	E			X		DISC				X			E		N			18,884.64
4060, Disc: Additional offsets against BA only (total)																				========= 18,884.64
4080, Disc: Outlays, net																				========== 10,194,996.42
4190, Outlays, net (disc. and mand.)																				========== 10,194,996.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		447,173.87
3000	4901	C	B									X			E		N	1		22,733.12
Sub-Total, 3000																				**469,906.99**
3020, Obligated balance, start of year (net)																				**==========**
																				469,906.99
3031	4801	C	B									X			E		N	1		-447,173.87
3031	4801	C	E									X			E		N	1		161,588.12
3031	4802	C	B					DISC				X			E		N	1	N	-1,770.00
3031	4881	C	E									X			E		N			3,270.09
3031	4901	C	B									X			E		N	1		-22,733.12
3031	4902	C	E					DISC				X			E		N		N	310,088.87
Sub-Total, 3031																				**3,270.09**
3040	4802	C	B					DISC				X			E		N	1	N	1,770.00
3040	4902	C	E					DISC				X			E		N		N	-310,088.87
Sub-Total, 3040																				**-308,318.87**
3081	4871	D	E									X			E		N			-491.23
3090	4801	C	E												E		N	1		161,588.12
3090	4871	D	E												E		N			-491.23
3090	4881	C	E												E		N			3,270.09
Sub-Total, 3090																				**164,366.98**
3100, Obligated balance, end of year (net)																				**==========**
																				164,366.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,770.00
4011	4902	C	E					DISC				X			E		N		N	310,088.87
	Sub-Total, 4011																			**308,318.87**
4020, Disc: Total outlays, gross																				========== 308,318.87
4033	4972	D	E			X		DISC				X			E		N			-1,778.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,778.00
4052	4972	D	E			X		DISC				X			E		N			1,778.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,778.00
4080, Disc: Outlays, net																				========== 306,540.87
4190, Outlays, net (disc. and mand.)																				========== 306,540.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,583,408.14
3000	4801	C	B									X			E		N	1		299,648,454.61
3000	4801	C	B									X			E		N	1		2,294,803,554.84
3000	4801	C	B									X			E		N	1		697,426.41
3000	4801	C	B									X			E		N	1		58,649,866.70
3000	4801	C	B									X			E		N	1		799,636,799.52
3000	4901	C	B									X			E		N	1		71,069,780.06
3000	4901	C	B									X			E		N	1		8,466,758.94
3000	4901	C	B									X			E		N	1		68,933.58
3000	4901	C	B									X			E		N	1		6,395,557.83
3000	4901	C	B									X			E		N	1		182,181.84
3000	4901	C	B									X			E		N	1		136,417.61
Sub-Total, 3000																				**3,541,339,140.08**
3010	4221	D	B			F		DISC				X			E		N	1		-241,337,950.68
3010	4251	D	B			F		DISC				X			E		N	1		-38,881,438.02
Sub-Total, 3010																				**-280,219,388.70**
3020, Obligated balance, start of year (net)																				**==========**
																				3,261,119,751.38
3031	4801	C	B									X			E		N	1		-1,583,408.14
3031	4801	C	B									X			E		N	1		-299,648,454.61
3031	4801	C	B									X			E		N	1		-2,294,803,554.84
3031	4801	C	B									X			E		N	1		-697,426.41
3031	4801	C	B									X			E		N	1		-58,649,866.70
3031	4801	C	B									X			E		N	1		-799,636,799.52
3031	4801	C	E									X			E		N	1		210,486.13
3031	4801	C	E									X			E		N	1		560,627.88
3031	4801	C	E									X			E		N	1		10,957,999.03
3031	4801	C	E									X			E		N	1		173,142,278.17
3031	4801	C	E									X			E		N	1		79,061,492.10
3031	4801	C	E									X			E		N	1		492,834,619.62
3031	4802	D	B					DISC				X			E		N	1	N	488,936.62
3031	4802	D	B					DISC				X			E		N	1	N	178,688,958.18
3031	4802	D	B					DISC				X			E		N	1	N	113,311,686.87
3031	4802	D	B					DISC				X			E		N	1	N	22,333,176.33
3031	4802	D	B					DISC				X			E		N	1	N	64,255.24
3031	4802	C	B					DISC				X			E		N	1	N	-2,000.00
3031	4802	C	E					DISC				X			E		N	1	N	42,811,947.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1	N	-11,314.15
3031	4802	C	E					DISC				X			E		N	1	N	239,260.29
3031	4802	C	E					DISC				X			E		N	1	N	18,868,822.46
3031	4802	C	E					DISC				X			E		N	1	N	60,560,006.16
3031	4881	C	E									X			E		N			384,950.61
3031	4881	C	E									X			E		N			906,338.77
3031	4881	C	E									X			E		N			8,547,839.85
3031	4881	C	E									X			E		N			0.09
3031	4881	C	E									X			E		N			894.05
3031	4901	C	B									X			E		N	1		-71,069,780.06
3031	4901	C	B									X			E		N	1		-8,466,758.94
3031	4901	C	B									X			E		N	1		-68,933.58
3031	4901	C	B									X			E		N	1		-6,395,557.83
3031	4901	C	B									X			E		N	1		-182,181.84
3031	4901	C	B									X			E		N	1		-136,417.61
3031	4901	C	E									X			E		N	1		24,508.14
3031	4901	C	E									X			E		N	1		182,181.84
3031	4901	C	E									X			E		N	1		53,104.36
3031	4901	C	E									X			E		N	1		1,490,845.66
3031	4901	C	E									X			E		N	1		1,377,631.29
3031	4901	C	E									X			E		N	1		521,229.45
3031	4902	C	E					DISC				X			E		N		N	433,999.19
3031	4902	C	E					DISC				X			E		N		N	186,360,877.00
3031	4902	C	E					DISC				X			E		N		N	1,632,068,087.50
3031	4902	C	E					DISC				X			E		N		N	1,136,689.73
3031	4902	C	E					DISC				X			E		N		N	46,979,499.98
3031	4902	C	E					DISC				X			E		N		N	476,589,247.81
3031	4981	C	E									X			E		N			597.49
Sub-Total, 3031																				**9,840,620.86**
3040	4802	D	B					DISC				X			E		N	1	N	-488,936.62
3040	4802	D	B					DISC				X			E		N	1	N	-178,688,958.18
3040	4802	D	B					DISC				X			E		N	1	N	-113,311,686.87
3040	4802	D	B					DISC				X			E		N	1	N	-22,333,176.33
3040	4802	D	B					DISC				X			E		N	1	N	-64,255.24
3040	4802	C	B					DISC				X			E		N	1	N	2,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-42,811,947.20
3040	4802	D	E					DISC				X			E		N	1	N	11,314.15
3040	4802	C	E					DISC				X			E		N	1	N	-239,260.29
3040	4802	C	E					DISC				X			E		N	1	N	-18,868,822.46
3040	4802	C	E					DISC				X			E		N	1	N	-60,560,006.16
3040	4902	C	E					DISC				X			E		N		N	-433,999.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-186,360,877.00
3040	4902	C	E					DISC				X		E		N		N	-1,632,068,087.50
3040	4902	C	E					DISC				X		E		N		N	-1,136,689.73
3040	4902	C	E					DISC				X		E		N		N	-46,979,499.98
3040	4902	C	E					DISC				X		E		N		N	-476,589,247.81
Sub-Total,	**3040**																		**-2,780,922,136.41**
3051	4221	D	B			F		DISC				X		E		N	1		241,337,950.68
3051	4221	D	E			F		DISC				X		E		N	1		-96,131,299.67
3051	4251	D	B			F		DISC				X		E		N	1		38,881,438.02
3051	4251	D	E			F		DISC				X		E		N	1		-5,949,982.10
Sub-Total,	**3051**																		**178,138,106.93**
3081	4871	D	E									X		E		N			-17,512,558.40
3081	4971	D	E									X		E		N			-20,089.16
Sub-Total,	**3081**																		**-17,532,647.56**
3090	4801	C	E											E		N	1		210,486.13
3090	4801	C	E											E		N	1		560,627.88
3090	4801	C	E											E		N	1		10,957,999.03
3090	4801	C	E											E		N	1		173,142,278.17
3090	4801	C	E											E		N	1		79,061,492.10
3090	4801	C	E											E		N	1		492,834,619.62
3090	4871	D	E											E		N			-17,512,558.40
3090	4881	C	E											E		N			384,950.61
3090	4881	C	E											E		N			906,338.77
3090	4881	C	E											E		N			8,547,839.85
3090	4881	C	E											E		N			0.09
3090	4881	C	E											E		N			894.05
3090	4901	C	E											E		N	1		24,508.14
3090	4901	C	E											E		N	1		182,181.84
3090	4901	C	E											E		N	1		53,104.36
3090	4901	C	E											E		N	1		1,490,845.66
3090	4901	C	E											E		N	1		1,377,631.29
3090	4901	C	E											E		N	1		521,229.45
3090	4971	D	E											E		N			-20,089.16
3090	4981	C	E											E		N			597.49
Sub-Total,	**3090**																		**752,724,976.97**
3091	4221	D	E			F		DISC						E		N	1		-96,131,299.67
3091	4251	D	E			F		DISC						E		N	1		-5,949,982.10
Sub-Total,	**3091**																		**-102,081,281.77**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				650,643,695.20

BA & O, Net

4011	4802	D	B				DISC		X		E			N	1	N				488,936.62
4011	4802	D	B				DISC		X		E			N	1	N				178,688,958.18
4011	4802	D	B				DISC		X		E			N	1	N				113,311,686.87
4011	4802	D	B				DISC		X		E			N	1	N				22,333,176.33
4011	4802	D	B				DISC		X		E			N	1	N				64,255.24
4011	4802	C	B				DISC		X		E			N	1	N				-2,000.00
4011	4802	C	E				DISC		X		E			N	1	N				42,811,947.20
4011	4802	D	E				DISC		X		E			N	1	N				-11,314.15
4011	4802	C	E				DISC		X		E			N	1	N				239,260.29
4011	4802	C	E				DISC		X		E			N	1	N				18,868,822.46
4011	4802	C	E				DISC		X		E			N	1	N				60,560,006.16
4011	4902	C	E				DISC		X		E			N		N				433,999.19
4011	4902	C	E				DISC		X		E			N		N				186,360,877.00
4011	4902	C	E				DISC		X		E			N		N				1,632,068,087.50
4011	4902	C	E				DISC		X		E			N		N				1,136,689.73
4011	4902	C	E				DISC		X		E			N		N				46,979,499.98
4011	4902	C	E				DISC		X		E			N		N				476,589,247.81
Sub-Total, 4011																				**2,780,922,136.41**
4020, Disc: Total outlays, gross																				2,780,922,136.41
4030	4222	D	B			F	DISC		X		E			N	1					35,649,310.44
4030	4222	D	E			F	DISC		X		E			N	1					-14,929.58
4030	4252	D	E			F	DISC		X		E			N						-211,996,993.45
Sub-Total, 4030																				**-176,362,612.59**
4033	4972	D	E			X	DISC		X		E			N						-177,383.23
4040, Disc: Offsets against gross BA and outlays (total)																				-176,539,995.82
4052	4222	D	B			F	DISC		X		E			N	1					-35,649,310.44
4052	4222	D	E			F	DISC		X		E			N	1					14,929.58
4052	4252	D	E			F	DISC		X		E			N						211,996,993.45
4052	4972	D	E			X	DISC		X		E			N						177,383.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**176,539,995.82**
4060, **Disc: Additional offsets against BA only (total)**																				========== 176,539,995.82
4080, **Disc: Outlays, net**																				========== 2,604,382,140.59
4190, **Outlays, net (disc. and mand.)**																				========== 2,604,382,140.59

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,482,392.57
3000	4901	C	B									X		E		N	1		534,763.57
Sub-Total, 3000																			**12,017,156.14**
3020, Obligated balance, start of year (net)																			**==========**
																			12,017,156.14
3031	4801	C	B									X		E		N	1		-11,482,392.57
3031	4801	C	E									X		E		N	1		9,925,006.62
3031	4802	C	B					DISC				X		E		N	1	N	-131,254.78
3031	4802	D	E					DISC				X		E		N	1	N	-15,864.15
3031	4881	C	E									X		E		N			4,392.04
3031	4901	C	B									X		E		N	1		-534,763.57
3031	4901	C	E									X		E		N	1		290,933.40
3031	4902	C	E					DISC				X		E		N		N	1,948,335.05
Sub-Total, 3031																			**4,392.04**
3040	4802	C	B					DISC				X		E		N	1	N	131,254.78
3040	4802	D	E					DISC				X		E		N	1	N	15,864.15
3040	4902	C	E					DISC				X		E		N		N	-1,948,335.05
Sub-Total, 3040																			**-1,801,216.12**
3081	4871	D	E									X		E		N			-2,926,696.00
3090	4801	C	E											E		N	1		9,925,006.62
3090	4871	D	E											E		N			-2,926,696.00
3090	4881	C	E											E		N			4,392.04
3090	4901	C	E											E		N	1		290,933.40
Sub-Total, 3090																			**7,293,636.06**
3100, Obligated balance, end of year (net)																			**==========**
																			7,293,636.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-131,254.78
4011	4802	D	E					DISC				X		E		N	1	N	-15,864.15
4011	4902	C	E					DISC				X		E		N		N	1,948,335.05
	Sub-Total, 4011																		**1,801,216.12**
4020, Disc: Total outlays, gross																			1,801,216.12
4033	4972	D	E			X		DISC				X		E		N			-6,105.00
4040, Disc: Offsets against gross BA and outlays (total)																			-6,105.00
4052	4972	D	E			X		DISC				X		E		N			6,105.00
4060, Disc: Additional offsets against BA only (total)																			6,105.00
4080, Disc: Outlays, net																			1,795,111.12
4190, Outlays, net (disc. and mand.)																			1,795,111.12

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		17,064.28
3000	4901	C	B									X		E		N	1		2,175.27
Sub-Total, 3000																			**19,239.55**
3020, Obligated balance, start of year (net)																			**=========** 19,239.55
3031	4801	C	B									X		E		N	1		-17,064.28
3031	4801	C	E									X		E		N	1		25,756.07
3031	4802	D	B					DISC				X		E		N	1	N	898.57
3031	4881	C	E									X		E		N			524.88
3031	4901	C	B									X		E		N	1		-2,175.27
3031	4901	C	E									X		E		N	1		1,920.42
3031	4902	D	E					DISC				X		E		N		N	-9,335.51
Sub-Total, 3031																			**524.88**
3040	4802	D	B					DISC				X		E		N	1	N	-898.57
3040	4902	D	E					DISC				X		E		N		N	9,335.51
Sub-Total, 3040																			**8,436.94**
3081	4871	D	E									X		E		N			-4.49
3090	4801	C	E											E		N	1		25,756.07
3090	4871	D	E											E		N			-4.49
3090	4881	C	E											E		N			524.88
3090	4901	C	E											E		N	1		1,920.42
Sub-Total, 3090																			**28,196.88**
3100, Obligated balance, end of year (net)																			**=========** 28,196.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	898.57
4011	4902	D	E					DISC				X			E		N		N	-9,335.51
	Sub-Total, 4011																			**-8,436.94**
	4020, Disc: Total outlays, gross																			**=======**
																				-8,436.94
	4080, Disc: Outlays, net																			**=======**
																				-8,436.94
	4190, Outlays, net (disc. and mand.)																			**=======**
																				-8,436.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		130,919,106.85
3000	4801	C	B									X			E		N	1		84,227,134.56
3000	4801	C	B									X			E		N	1		493,005,380.13
3000	4801	C	B									X			E		N	1		1,093,170.36
3000	4801	C	B									X			E		N	1		201,801.83
3000	4801	C	B									X			E		N	1		9,502,427.30
3000	4901	C	B									X			E		N	1		32,043.50
3000	4901	C	B									X			E		N	1		99,092.20
3000	4901	C	B									X			E		N	1		40,066.34
3000	4901	C	B									X			E		N	1		898,806.32
3000	4901	C	B									X			E		N	1		1,700,403.14
3000	4901	C	B									X			E		N	1		5,222,496.99
Sub-Total, 3000																				**726,941,929.52**
3010	4221	D	B			F		DISC				X			E		N	1		-77,212,270.13
3010	4251	D	B			F		DISC				X			E		N	1		-41,841,430.16
Sub-Total, 3010																				**-119,053,700.29**
3020, Obligated balance, start of year (net)																				========== 607,888,229.23
3031	4801	C	B									X			E		N	1		-130,919,106.85
3031	4801	C	B									X			E		N	1		-84,227,134.56
3031	4801	C	B									X			E		N	1		-493,005,380.13
3031	4801	C	B									X			E		N	1		-1,093,170.36
3031	4801	C	B									X			E		N	1		-201,801.83
3031	4801	C	B									X			E		N	1		-9,502,427.30
3031	4801	C	E									X			E		N	1		16,890,184.04
3031	4801	C	E									X			E		N	1		150,967,093.11
3031	4801	C	E									X			E		N	1		263,481.78
3031	4801	C	E									X			E		N	1		1,193,821.40
3031	4801	C	E									X			E		N	1		106,150.72
3031	4801	C	E									X			E		N	1		44,226,162.27
3031	4802	C	B					DISC				X			E		N	1	N	-5,619,855.81
3031	4802	C	B					DISC				X			E		N	1	N	-56,887,847.54
3031	4802	C	B					DISC				X			E		N	1	N	-73,408,178.20
3031	4802	C	B					DISC				X			E		N	1	N	-478,570.31
3031	4802	C	B					DISC				X			E		N	1	N	-83,596.38
3031	4802	D	E					DISC				X			E		N	1	N	-3,118,399.75
3031	4802	D	E					DISC				X			E		N	1	N	-31,696.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	2,166,650.28
3031	4802	D	E					DISC				X			E		N	1	N	-11,521,997.04
3031	4802	D	E					DISC				X			E		N	1	N	-20,004.73
3031	4881	C	E									X			E		N			4,631,689.24
3031	4881	C	E									X			E		N			105,920.40
3031	4881	C	E									X			E		N			1,009,815.01
3031	4901	C	B									X			E		N	1		-32,043.50
3031	4901	C	B									X			E		N	1		-99,092.20
3031	4901	C	B									X			E		N	1		-40,066.34
3031	4901	C	B									X			E		N	1		-898,806.32
3031	4901	C	B									X			E		N	1		-1,700,403.14
3031	4901	C	B									X			E		N	1		-5,222,496.99
3031	4901	C	E									X			E		N	1		168,453.31
3031	4901	C	E									X			E		N	1		8,979.30
3031	4901	C	E									X			E		N	1		364,803.85
3031	4901	C	E									X			E		N	1		281,201.29
3031	4902	C	E					DISC				X			E		N		N	135,717.45
3031	4902	C	E					DISC				X			E		N		N	8,850,916.22
3031	4902	C	E					DISC				X			E		N		N	1,023,402.59
3031	4902	C	E					DISC				X			E		N		N	172,353,472.83
3031	4902	C	E					DISC				X			E		N		N	406,902,227.45
3031	4902	C	E					DISC				X			E		N		N	72,209,357.90
Sub-Total, 3031																				**5,747,424.65**
3040	4802	C	B					DISC				X			E		N	1	N	5,619,855.81
3040	4802	C	B					DISC				X			E		N	1	N	56,887,847.54
3040	4802	C	B					DISC				X			E		N	1	N	73,408,178.20
3040	4802	C	B					DISC				X			E		N	1	N	478,570.31
3040	4802	C	B					DISC				X			E		N	1	N	83,596.38
3040	4802	D	E					DISC				X			E		N	1	N	3,118,399.75
3040	4802	D	E					DISC				X			E		N	1	N	31,696.51
3040	4802	C	E					DISC				X			E		N	1	N	-2,166,650.28
3040	4802	D	E					DISC				X			E		N	1	N	11,521,997.04
3040	4802	D	E					DISC				X			E		N	1	N	20,004.73
3040	4902	C	E					DISC				X			E		N		N	-135,717.45
3040	4902	C	E					DISC				X			E		N		N	-8,850,916.22
3040	4902	C	E					DISC				X			E		N		N	-1,023,402.59
3040	4902	C	E					DISC				X			E		N		N	-172,353,472.83
3040	4902	C	E					DISC				X			E		N		N	-406,902,227.45
3040	4902	C	E					DISC				X			E		N		N	-72,209,357.90
Sub-Total, 3040																				**-512,471,598.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		77,212,270.13
3051	4221	D	E			F		DISC				X			E		N	1		-16,029,991.85
3051	4251	D	B			F		DISC				X			E		N	1		41,841,430.16
3051	4251	D	E			F		DISC				X			E		N	1		-28,984,210.69
	Sub-Total, 3051																			**74,039,497.75**
3081	4871	D	E									X			E		N			-10,580,896.70
3081	4971	D	E									X			E		N			-1,526.46
	Sub-Total, 3081																			**-10,582,423.16**
3090	4801	C	E												E		N	1		16,890,184.04
3090	4801	C	E												E		N	1		150,967,093.11
3090	4801	C	E												E		N	1		263,481.78
3090	4801	C	E												E		N	1		1,193,821.40
3090	4801	C	E												E		N	1		106,150.72
3090	4801	C	E												E		N	1		44,226,162.27
3090	4871	D	E												E		N			-10,580,896.70
3090	4881	C	E												E		N			4,631,689.24
3090	4881	C	E												E		N			105,920.40
3090	4881	C	E												E		N			1,009,815.01
3090	4901	C	E												E		N	1		168,453.31
3090	4901	C	E												E		N	1		8,979.30
3090	4901	C	E												E		N	1		364,803.85
3090	4901	C	E												E		N	1		281,201.29
3090	4971	D	E												E		N			-1,526.46
	Sub-Total, 3090																			**209,635,332.56**
3091	4221	D	E			F		DISC							E		N	1		-16,029,991.85
3091	4251	D	E			F		DISC							E		N	1		-28,984,210.69
	Sub-Total, 3091																			**-45,014,202.54**
3100, Obligated balance, end of year (net)																				========== 164,621,130.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,619,855.81
4011	4802	C	B					DISC				X			E		N	1	N	-56,887,847.54
4011	4802	C	B					DISC				X			E		N	1	N	-73,408,178.20
4011	4802	C	B					DISC				X			E		N	1	N	-478,570.31
4011	4802	C	B					DISC				X			E		N	1	N	-83,596.38
4011	4802	D	E					DISC				X			E		N	1	N	-3,118,399.75
4011	4802	D	E					DISC				X			E		N	1	N	-31,696.51
4011	4802	C	E					DISC				X			E		N	1	N	2,166,650.28
4011	4802	D	E					DISC				X			E		N	1	N	-11,521,997.04
4011	4802	D	E					DISC				X			E		N	1	N	-20,004.73
4011	4902	C	E					DISC				X			E		N		N	135,717.45
4011	4902	C	E					DISC				X			E		N		N	8,850,916.22
4011	4902	C	E					DISC				X			E		N		N	1,023,402.59
4011	4902	C	E					DISC				X			E		N		N	172,353,472.83
4011	4902	C	E					DISC				X			E		N		N	406,902,227.45
4011	4902	C	E					DISC				X			E		N		N	72,209,357.90
Sub-Total, 4011																				**512,471,598.45**
4020, Disc: Total outlays, gross																				========== 512,471,598.45
4030	4222	D	B			F		DISC				X			E		N	1		12,572,059.56
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-83,519,915.77
Sub-Total, 4030																				**-73,505,822.55**
4033	4972	D	E			X		DISC				X			E		N			-86,835.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -73,592,658.02
4052	4222	D	B			F		DISC				X			E		N	1		-12,572,059.56
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			83,519,915.77
4052	4972	D	E			X		DISC				X			E		N			86,835.47
Sub-Total, 4052																				**73,592,658.02**
4060, Disc: Additional offsets against BA only (total)																				========== 73,592,658.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				438,878,940.43
4190, Outlays, net (disc. and mand.)																				438,878,940.43

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		506,537.27
3000	4801	C	B									X			E		N	1		2,682,444.06
3000	4901	C	B									X			E		N	1		1.38
3000	4901	D	B									X			E		N	1		-487,939.04
Sub-Total, 3000																				**2,701,043.67**
3020, Obligated balance, start of year (net)																				**==========**
																				2,701,043.67
3031	4801	C	B									X			E		N	1		-506,537.27
3031	4801	C	B									X			E		N	1		-2,682,444.06
3031	4801	C	E									X			E		N	1		2,781,954.50
3031	4801	C	E									X			E		N	1		483,845.65
3031	4802	D	B					DISC				X			E		N	1	N	2,166.63
3031	4802	D	E					DISC				X			E		N	1	N	-1,682.37
3031	4881	C	E									X			E		N			11,786.71
3031	4901	C	B									X			E		N	1		-1.38
3031	4901	D	B									X			E		N	1		487,939.04
3031	4901	D	E									X			E		N	1		-784,899.66
3031	4902	C	E					DISC				X			E		N		N	22,693.00
3031	4902	C	E					DISC				X			E		N		N	196,965.92
Sub-Total, 3031																				**11,786.71**
3040	4802	D	B					DISC				X			E		N	1	N	-2,166.63
3040	4802	D	E					DISC				X			E		N	1	N	1,682.37
3040	4902	C	E					DISC				X			E		N		N	-22,693.00
3040	4902	C	E					DISC				X			E		N		N	-196,965.92
Sub-Total, 3040																				**-220,143.18**
3081	4871	D	E									X			E		N			-1,364,820.81
3090	4801	C	E												E		N	1		2,781,954.50
3090	4801	C	E												E		N	1		483,845.65
3090	4871	D	E												E		N			-1,364,820.81
3090	4881	C	E												E		N			11,786.71
3090	4901	D	E												E		N	1		-784,899.66
Sub-Total, 3090																				**1,127,866.39**
3100, Obligated balance, end of year (net)																				**==========**
																				1,127,866.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,166.63
4011	4802	D	E					DISC				X			E		N	1	N	-1,682.37
4011	4902	C	E					DISC				X			E		N		N	22,693.00
4011	4902	C	E					DISC				X			E		N		N	196,965.92
	Sub-Total, 4011																			**220,143.18**
4020, **Disc: Total outlays, gross**																				========== 220,143.18
4080, **Disc: Outlays, net**																				========== 220,143.18
4190, **Outlays, net (disc. and mand.)**																				========== 220,143.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		989.67
3000	4901	D	B									X		E		N	1		-44,982.23
	Sub-Total, 3000																		**-43,992.56**
3020, Obligated balance, start of year (net)																			**==========** -43,992.56
3031	4801	C	B									X		E		N	1		-989.67
3031	4801	C	E									X		E		N	1		989.77
3031	4901	D	B									X		E		N	1		44,982.23
3031	4901	D	E									X		E		N	1		-44,982.33
	Sub-Total, 3031																		**0.00**
3081	4871	D	E									X		E		N			-136.98
3090	4801	C	E											E		N	1		989.77
3090	4871	D	E											E		N			-136.98
3090	4901	D	E											E		N	1		-44,982.33
	Sub-Total, 3090																		**-44,129.54**
3100, Obligated balance, end of year (net)																			**==========** -44,129.54

BA & O, Net

4033	4972	D	E			X		DISC				X		E		N			-418.86
4040, Disc: Offsets against gross BA and outlays (total)																			**==========** -418.86
4052	4972	D	E			X		DISC				X		E		N			418.86
4060, Disc: Additional offsets against BA only (total)																			**======** 418.86
4080, Disc: Outlays, net																			**======** -418.86
4190, Outlays, net (disc. and mand.)																			**======** -418.86

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		111,177,220.54
3000	4801	C	B									X			E		N	1		220,298.92
3000	4801	C	B									X			E		N	1		2,546,076.34
3000	4801	C	B									X			E		N	1		11,116,812.27
3000	4801	C	B									X			E		N	1		33,988,429.20
3000	4801	C	B									X			E		N	1		486,908.86
3000	4901	C	B									X			E		N	1		429,109.11
3000	4901	C	B									X			E		N	1		17,760.80
3000	4901	C	B									X			E		N	1		3,383.21
3000	4901	C	B									X			E		N	1		140.74
3000	4901	C	B									X			E		N	1		189,580.40
3000	4901	C	B									X			E		N	1		4,192,588.02
Sub-Total, 3000																				**164,368,308.41**
3010	4221	D	B			F		DISC				X			E		N	1		-12,453,238.13
3010	4251	D	B			F		DISC				X			E		N	1		-10,903,153.36
Sub-Total, 3010																				**-23,356,391.49**
3020, Obligated balance, start of year (net)																				========== 141,011,916.92
3031	4801	C	B									X			E		N	1		-111,177,220.54
3031	4801	C	B									X			E		N	1		-220,298.92
3031	4801	C	B									X			E		N	1		-2,546,076.34
3031	4801	C	B									X			E		N	1		-11,116,812.27
3031	4801	C	B									X			E		N	1		-33,988,429.20
3031	4801	C	B									X			E		N	1		-486,908.86
3031	4801	C	E									X			E		N	1		1,153,194.55
3031	4801	C	E									X			E		N	1		81,852,631.75
3031	4801	C	E									X			E		N	1		23,042,172.75
3031	4801	C	E									X			E		N	1		7,810,864.10
3031	4801	C	E									X			E		N	1		326,915.74
3031	4801	C	E									X			E		N	1		183,607.97
3031	4802	D	B					DISC				X			E		N	1	N	5,742.54
3031	4802	C	B					DISC				X			E		N	1	N	-1,901,798.44
3031	4802	C	B					DISC				X			E		N	1	N	-78,002.05
3031	4802	C	B					DISC				X			E		N	1	N	-1,357,487.62
3031	4802	C	B					DISC				X			E		N	1	N	-2,092,927.93
3031	4802	D	E					DISC				X			E		N	1	N	-2,533,193.45
3031	4802	D	E					DISC				X			E		N	1	N	-3,904,423.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1	N	-4,897.43
3031	4802	D	E					DISC				X			E		N	1	N	-41,345.70
3031	4802	C	E					DISC				X			E		N	1	N	94,346.06
3031	4881	C	E									X			E		N			519,225.12
3031	4881	C	E									X			E		N			87,194.10
3031	4881	C	E									X			E		N			1,791,796.78
3031	4901	C	B									X			E		N	1		-429,109.11
3031	4901	C	B									X			E		N	1		-17,760.80
3031	4901	C	B									X			E		N	1		-3,383.21
3031	4901	C	B									X			E		N	1		-140.74
3031	4901	C	B									X			E		N	1		-189,580.40
3031	4901	C	B									X			E		N	1		-4,192,588.02
3031	4901	D	E									X			E		N	1		-142,866.34
3031	4901	C	E									X			E		N	1		1,709,800.35
3031	4901	C	E									X			E		N	1		110,959.74
3031	4901	C	E									X			E		N	1		1,139.01
3031	4902	C	E					DISC				X			E		N		N	175,769.80
3031	4902	C	E					DISC				X			E		N		N	40,074.16
3031	4902	C	E					DISC				X			E		N		N	4,901,536.47
3031	4902	C	E					DISC				X			E		N		N	36,433,497.84
3031	4902	C	E					DISC				X			E		N		N	1,512,370.28
3031	4902	C	E					DISC				X			E		N		N	17,070,627.91
Sub-Total, 3031																				**2,398,216.00**
3040	4802	D	B					DISC				X			E		N	1	N	-5,742.54
3040	4802	C	B					DISC				X			E		N	1	N	1,901,798.44
3040	4802	C	B					DISC				X			E		N	1	N	78,002.05
3040	4802	C	B					DISC				X			E		N	1	N	1,357,487.62
3040	4802	C	B					DISC				X			E		N	1	N	2,092,927.93
3040	4802	D	E					DISC				X			E		N	1	N	2,533,193.45
3040	4802	D	E					DISC				X			E		N	1	N	3,904,423.65
3040	4802	D	E					DISC				X			E		N	1	N	4,897.43
3040	4802	D	E					DISC				X			E		N	1	N	41,345.70
3040	4802	C	E					DISC				X			E		N	1	N	-94,346.06
3040	4902	C	E					DISC				X			E		N		N	-175,769.80
3040	4902	C	E					DISC				X			E		N		N	-40,074.16
3040	4902	C	E					DISC				X			E		N		N	-4,901,536.47
3040	4902	C	E					DISC				X			E		N		N	-36,433,497.84
3040	4902	C	E					DISC				X			E		N		N	-1,512,370.28
3040	4902	C	E					DISC				X			E		N		N	-17,070,627.91
Sub-Total, 3040																				**-48,319,888.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		12,453,238.13
3051	4221	D	E			F		DISC				X		E		N	1		-7,527,273.54
3051	4251	D	B			F		DISC				X		E		N	1		10,903,153.36
3051	4251	D	E			F		DISC				X		E		N	1		-6,813,945.16
Sub-Total, 3051																			**9,015,172.79**
3081	4871	D	E									X		E		N			-18,234,846.16
3090	4801	C	E											E		N	1		1,153,194.55
3090	4801	C	E											E		N	1		81,852,631.75
3090	4801	C	E											E		N	1		23,042,172.75
3090	4801	C	E											E		N	1		7,810,864.10
3090	4801	C	E											E		N	1		326,915.74
3090	4801	C	E											E		N	1		183,607.97
3090	4871	D	E											E		N			-18,234,846.16
3090	4881	C	E											E		N			519,225.12
3090	4881	C	E											E		N			87,194.10
3090	4881	C	E											E		N			1,791,796.78
3090	4901	D	E											E		N	1		-142,866.34
3090	4901	C	E											E		N	1		1,709,800.35
3090	4901	C	E											E		N	1		110,959.74
3090	4901	C	E											E		N	1		1,139.01
Sub-Total, 3090																			**100,211,789.46**
3091	4221	D	E			F		DISC						E		N	1		-7,527,273.54
3091	4251	D	E			F		DISC						E		N	1		-6,813,945.16
Sub-Total, 3091																			**-14,341,218.70**
3100, Obligated balance, end of year (net)																			**==========**
																			85,870,570.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	5,742.54
4011	4802	C	B					DISC				X		E		N	1	N	-1,901,798.44
4011	4802	C	B					DISC				X		E		N	1	N	-78,002.05
4011	4802	C	B					DISC				X		E		N	1	N	-1,357,487.62
4011	4802	C	B					DISC				X		E		N	1	N	-2,092,927.93
4011	4802	D	E					DISC				X		E		N	1	N	-2,533,193.45
4011	4802	D	E					DISC				X		E		N	1	N	-3,904,423.65
4011	4802	D	E					DISC				X		E		N	1	N	-4,897.43
4011	4802	D	E					DISC				X		E		N	1	N	-41,345.70
4011	4802	C	E					DISC				X		E		N	1	N	94,346.06
4011	4902	C	E					DISC				X		E		N		N	175,769.80
4011	4902	C	E					DISC				X		E		N		N	40,074.16
4011	4902	C	E					DISC				X		E		N		N	4,901,536.47
4011	4902	C	E					DISC				X		E		N		N	36,433,497.84
4011	4902	C	E					DISC				X		E		N		N	1,512,370.28
4011	4902	C	E					DISC				X		E		N		N	17,070,627.91
Sub-Total, 4011																			**48,319,888.79**
4020, Disc: Total outlays, gross																			**==========**
																			48,319,888.79
4030	4252	D	E			F		DISC				X		E		N			-8,665,699.28
4030	4872	C	E					DISC				X		E		N			6,212.49
Sub-Total, 4030																			**-8,659,486.79**
4033	4972	D	E			X		DISC				X		E		N			-43,844.53
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-8,703,331.32
4052	4252	D	E			F		DISC				X		E		N			8,665,699.28
4052	4872	C	E					DISC				X		E		N			-6,212.49
4052	4972	D	E			X		DISC				X		E		N			43,844.53
Sub-Total, 4052																			**8,703,331.32**
4060, Disc: Additional offsets against BA only (total)																			**==========**
																			8,703,331.32
4080, Disc: Outlays, net																			**==========**
																			39,616,557.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				39,616,557.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,075,955.22
3000	4801	C	B									X			E		N	1		1,912,279.33
3000	4901	C	B									X			E		N	1		169,162.47
3000	4901	C	B									X			E		N	1		535,355.72
	Sub-Total, 3000																			**3,692,752.74**
	3020, Obligated balance, start of year (net)																			========== 3,692,752.74
3031	4801	C	B									X			E		N	1		-1,075,955.22
3031	4801	C	B									X			E		N	1		-1,912,279.33
3031	4801	C	E									X			E		N	1		1,090,877.20
3031	4801	C	E									X			E		N	1		1,507,917.46
3031	4802	C	B					DISC				X			E		N	1	N	-42,115.95
3031	4802	D	B					DISC				X			E		N	1	N	54,508.00
3031	4802	C	E					DISC				X			E		N	1	N	10,618.71
3031	4802	D	E					DISC				X			E		N	1	N	-42,643.82
3031	4881	C	E									X			E		N			9,438.16
3031	4901	C	B									X			E		N	1		-169,162.47
3031	4901	C	B									X			E		N	1		-535,355.72
3031	4901	C	E									X			E		N	1		3.00
3031	4901	C	E									X			E		N	1		529,364.66
3031	4902	C	E					DISC				X			E		N		N	238,997.26
3031	4902	C	E					DISC				X			E		N		N	345,226.22
	Sub-Total, 3031																			**9,438.16**
3040	4802	C	B					DISC				X			E		N	1	N	42,115.95
3040	4802	D	B					DISC				X			E		N	1	N	-54,508.00
3040	4802	C	E					DISC				X			E		N	1	N	-10,618.71
3040	4802	D	E					DISC				X			E		N	1	N	42,643.82
3040	4902	C	E					DISC				X			E		N		N	-238,997.26
3040	4902	C	E					DISC				X			E		N		N	-345,226.22
	Sub-Total, 3040																			**-564,590.42**
3081	4871	D	E									X			E		N			-291,409.98
3090	4801	C	E												E		N	1		1,090,877.20
3090	4801	C	E												E		N	1		1,507,917.46
3090	4871	D	E												E		N			-291,409.98
3090	4881	C	E												E		N			9,438.16
3090	4901	C	E												E		N	1		3.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		529,364.66
	Sub-Total, 3090																			**2,846,190.50**
3100, Obligated balance, end of year (net)																				========== 2,846,190.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-42,115.95
4011	4802	D	B					DISC				X			E		N	1	N	54,508.00
4011	4802	C	E					DISC				X			E		N	1	N	10,618.71
4011	4802	D	E					DISC				X			E		N	1	N	-42,643.82
4011	4902	C	E					DISC				X			E		N		N	238,997.26
4011	4902	C	E					DISC				X			E		N		N	345,226.22
	Sub-Total, 4011																			**564,590.42**
4020, Disc: Total outlays, gross																				========== 564,590.42
4080, Disc: Outlays, net																				========== 564,590.42
4190, Outlays, net (disc. and mand.)																				========== 564,590.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		747.66
3000	4901	C	B									X			E		N	1		407.08
	Sub-Total, 3000																			**1,154.74**
3020, Obligated balance, start of year (net)																				**========**
																				1,154.74
3031	4801	C	B									X			E		N	1		-747.66
3031	4801	C	E									X			E		N	1		849.66
3031	4901	C	B									X			E		N	1		-407.08
3031	4901	C	E									X			E		N	1		305.08
	Sub-Total, 3031																			**0.00**
3081	4871	D	E									X			E		N			-849.66
3090	4801	C	E												E		N	1		849.66
3090	4871	D	E												E		N			-849.66
3090	4901	C	E												E		N	1		305.08
	Sub-Total, 3090																			**305.08**
3100, Obligated balance, end of year (net)																				**======**
																				305.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		85,954.66
3000	4801	C	B									X			E		N	1		728,557.32
3000	4801	C	B									X			E		N	1		70,257,462.48
3000	4801	C	B									X			E		N	1		894,702.30
3000	4801	C	B									X			E		N	1		22,497,158.16
3000	4801	C	B									X			E		N	1		10,019,633.34
3000	4901	C	B									X			E		N	1		567.55
3000	4901	C	B									X			E		N	1		49,831.79
3000	4901	C	B									X			E		N	1		3,219,087.66
3000	4901	C	B									X			E		N	1		1,185.48
3000	4901	C	B									X			E		N	1		22,008.53
3000	4901	C	B									X			E		N	1		319,868.47
Sub-Total, 3000																				**108,096,017.74**
3010	4221	D	B			F		DISC				X			E		N	1		-9,044,616.70
3010	4251	C	B			F		DISC				X			E		N	1		4,088,064.72
Sub-Total, 3010																				**-4,956,551.98**
3020, Obligated balance, start of year (net)																				========== 103,139,465.76
3031	4801	C	B									X			E		N	1		-85,954.66
3031	4801	C	B									X			E		N	1		-728,557.32
3031	4801	C	B									X			E		N	1		-70,257,462.48
3031	4801	C	B									X			E		N	1		-894,702.30
3031	4801	C	B									X			E		N	1		-22,497,158.16
3031	4801	C	B									X			E		N	1		-10,019,633.34
3031	4801	C	E									X			E		N	1		847,282.63
3031	4801	C	E									X			E		N	1		59,931,753.56
3031	4801	C	E									X			E		N	1		9,627,658.68
3031	4801	C	E									X			E		N	1		439,279.99
3031	4801	C	E									X			E		N	1		13,755,837.18
3031	4801	C	E									X			E		N	1		6,281.51
3031	4802	D	B					DISC				X			E		N	1	N	35,170.51
3031	4802	D	B					DISC				X			E		N	1	N	1,004,600.43
3031	4802	D	B					DISC				X			E		N	1	N	944,194.07
3031	4802	D	B					DISC				X			E		N	1	N	9,571,372.96
3031	4802	C	E					DISC				X			E		N	1	N	260,785.04
3031	4802	D	E					DISC				X			E		N	1	N	-7,088,774.37
3031	4802	D	E					DISC				X			E		N	1	N	-52.00
3031	4802	D	E					DISC				X			E		N	1	N	-36,350.99
3031	4881	C	E									X			E		N			175,567.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			10,588,125.97
3031	4881	C	E									X			E		N			128,354.80
3031	4901	C	B									X			E		N	1		-567.55
3031	4901	C	B									X			E		N	1		-49,831.79
3031	4901	C	B									X			E		N	1		-3,219,087.66
3031	4901	C	B									X			E		N	1		-1,185.48
3031	4901	C	B									X			E		N	1		-22,008.53
3031	4901	C	B									X			E		N	1		-319,868.47
3031	4901	C	E									X			E		N	1		1,145.19
3031	4901	C	E									X			E		N	1		2,464.86
3031	4901	C	E									X			E		N	1		57,215.50
3031	4901	C	E									X			E		N	1		611,351.02
3031	4901	D	E									X			E		N	1		-1,050,302.13
3031	4901	C	E									X			E		N	1		1,403.28
3031	4902	C	E					DISC				X			E		N		N	308,821.00
3031	4902	C	E					DISC				X			E		N		N	11,465.43
3031	4902	C	E					DISC				X			E		N		N	8,035,724.51
3031	4902	C	E					DISC				X			E		N		N	79,713.44
3031	4902	C	E					DISC				X			E		N		N	10,450,846.97
3031	4902	C	E					DISC				X			E		N		N	287,129.47
3031	4981	C	E									X			E		N			2,595.36
Sub-Total,	**3031**																			**10,894,643.60**
3040	4802	D	B					DISC				X			E		N	1	N	-35,170.51
3040	4802	D	B					DISC				X			E		N	1	N	-1,004,600.43
3040	4802	D	B					DISC				X			E		N	1	N	-944,194.07
3040	4802	D	B					DISC				X			E		N	1	N	-9,571,372.96
3040	4802	C	E					DISC				X			E		N	1	N	-260,785.04
3040	4802	D	E					DISC				X			E		N	1	N	7,088,774.37
3040	4802	D	E					DISC				X			E		N	1	N	52.00
3040	4802	D	E					DISC				X			E		N	1	N	36,350.99
3040	4902	C	E					DISC				X			E		N		N	-308,821.00
3040	4902	C	E					DISC				X			E		N		N	-11,465.43
3040	4902	C	E					DISC				X			E		N		N	-8,035,724.51
3040	4902	C	E					DISC				X			E		N		N	-79,713.44
3040	4902	C	E					DISC				X			E		N		N	-10,450,846.97
3040	4902	C	E					DISC				X			E		N		N	-287,129.47
Sub-Total,	**3040**																			**-23,864,646.47**
3051	4221	D	B			F		DISC				X			E		N	1		9,044,616.70
3051	4221	D	E			F		DISC				X			E		N	1		-7,697,309.47
3051	4251	C	B			F		DISC				X			E		N	1		-4,088,064.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-3,019,762.98
Sub-Total, 3051																				**-5,760,520.47**
3081	4871	D	E									X			E		N			-19,207,736.34
3090	4801	C	E												E		N	1		847,282.63
3090	4801	C	E												E		N	1		59,931,753.56
3090	4801	C	E												E		N	1		9,627,658.68
3090	4801	C	E												E		N	1		439,279.99
3090	4801	C	E												E		N	1		13,755,837.18
3090	4801	C	E												E		N	1		6,281.51
3090	4871	D	E												E		N			-19,207,736.34
3090	4881	C	E												E		N			175,567.47
3090	4881	C	E												E		N			10,588,125.97
3090	4881	C	E												E		N			128,354.80
3090	4901	C	E												E		N	1		1,145.19
3090	4901	C	E												E		N	1		2,464.86
3090	4901	C	E												E		N	1		57,215.50
3090	4901	C	E												E		N	1		611,351.02
3090	4901	D	E												E		N	1		-1,050,302.13
3090	4901	C	E												E		N	1		1,403.28
3090	4981	C	E												E		N			2,595.36
Sub-Total, 3090																				**75,918,278.53**
3091	4221	D	E			F		DISC							E		N	1		-7,697,309.47
3091	4251	D	E			F		DISC							E		N	1		-3,019,762.98
Sub-Total, 3091																				**-10,717,072.45**
3100, Obligated balance, end of year (net)																				**==========** 65,201,206.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	35,170.51
4011	4802	D	B					DISC				X		E		N	1	N	1,004,600.43
4011	4802	D	B					DISC				X		E		N	1	N	944,194.07
4011	4802	D	B					DISC				X		E		N	1	N	9,571,372.96
4011	4802	C	E					DISC				X		E		N	1	N	260,785.04
4011	4802	D	E					DISC				X		E		N	1	N	-7,088,774.37
4011	4802	D	E					DISC				X		E		N	1	N	-52.00
4011	4802	D	E					DISC				X		E		N	1	N	-36,350.99
4011	4902	C	E					DISC				X		E		N		N	308,821.00
4011	4902	C	E					DISC				X		E		N		N	11,465.43
4011	4902	C	E					DISC				X		E		N		N	8,035,724.51
4011	4902	C	E					DISC				X		E		N		N	79,713.44
4011	4902	C	E					DISC				X		E		N		N	10,450,846.97
4011	4902	C	E					DISC				X		E		N		N	287,129.47
	Sub-Total, 4011																		**23,864,646.47**
4020, Disc: Total outlays, gross																			==========
																			23,864,646.47
4030	4252	C	E			F		DISC				X		E		N			7,920,832.15
4030	4872	C	E					DISC				X		E		N			518.07
	Sub-Total, 4030																		**7,921,350.22**
4033	4222	D	B			X		DISC				X		E		N	1		27,143.37
4033	4222	D	E			X		DISC				X		E		N	1		-27,143.37
4033	4972	D	E			X		DISC				X		E		N			-318,561.59
	Sub-Total, 4033																		**-318,561.59**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			7,602,788.63
4052	4222	D	B			X		DISC				X		E		N	1		-27,143.37
4052	4222	D	E			X		DISC				X		E		N	1		27,143.37
4052	4252	C	E			F		DISC				X		E		N			-7,920,832.15
4052	4872	C	E					DISC				X		E		N			-518.07
4052	4972	D	E			X		DISC				X		E		N			318,561.59
	Sub-Total, 4052																		**-7,602,788.63**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-7,602,788.63

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				31,467,435.10
4190, Outlays, net (disc. and mand.)																				31,467,435.10

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,884.67
3000	4901	D	B									X			E		N	1		-483,186.19
	Sub-Total, 3000																			**-343,301.52**
3020, Obligated balance, start of year (net)																				**==========**
																				-343,301.52
3031	4801	C	B									X			E		N	1		-139,884.67
3031	4801	C	E									X			E		N	1		166,310.01
3031	4901	D	B									X			E		N	1		483,186.19
3031	4901	D	E									X			E		N	1		-522,651.89
3031	4902	C	E					DISC				X			E		N		N	13,040.36
3031	4981	C	E									X			E		N			534,063.74
	Sub-Total, 3031																			**534,063.74**
3040	4902	C	E					DISC				X			E		N		N	-13,040.36
3081	4871	D	E									X			E		N			-166,310.01
3081	4971	D	E									X			E		N			-11,411.85
	Sub-Total, 3081																			**-177,721.86**
3090	4801	C	E												E		N	1		166,310.01
3090	4871	D	E												E		N			-166,310.01
3090	4901	D	E												E		N	1		-522,651.89
3090	4971	D	E												E		N			-11,411.85
3090	4981	C	E												E		N			534,063.74
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N	N		13,040.36
4020, Disc: Total outlays, gross																				13,040.36
4080, Disc: Outlays, net																				13,040.36
4190, Outlays, net (disc. and mand.)																				13,040.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03/05-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,711.32
3020, Obligated balance, start of year (net)																				4,711.32
3031	4801	C	B									X			E		N	1		-4,711.32
3031	4801	C	E									X			E		N	1		17,218.32
3031	4902	D	E					DISC				X			E		N		N	-12,507.00
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X			E		N		N	12,507.00
3081	4871	D	E									X			E		N			-17,218.32
3090	4801	C	E												E		N	1		17,218.32
3090	4871	D	E												E		N			-17,218.32
Sub-Total, 3090																				**0.00**

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-12,507.00
4020, Disc: Total outlays, gross																				-12,507.00
4080, Disc: Outlays, net																				-12,507.00
4190, Outlays, net (disc. and mand.)																				-12,507.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		195,066.58
3000	4801	C	B									X		E		N	1		56,850,799.36
3000	4801	C	B									X		E		N	1		12,342,308.16
3000	4801	C	B									X		E		N	1		1,130,165.76
3000	4901	C	B									X		E		N	1		1,688,328.05
3000	4901	C	B									X		E		N	1		41,546.56
3000	4901	D	B									X		E		N	1		-167,557.98
3000	4901	C	B									X		E		N	1		3,024.06
3000	4901	C	B									X		E		N	1		684,006.57
	Sub-Total,	**3000**																	**72,767,687.12**
3010	4221	D	B			F		DISC				X		E		N	1		-2,359,554.18
3010	4251	D	B			F		DISC				X		E		N	1		-22,100,018.14
	Sub-Total,	**3010**																	**-24,459,572.32**
3020, Obligated balance, start of year (net)																			========== 48,308,114.80
3031	4801	C	B									X		E		N	1		-195,066.58
3031	4801	C	B									X		E		N	1		-56,850,799.36
3031	4801	C	B									X		E		N	1		-12,342,308.16
3031	4801	C	B									X		E		N	1		-1,130,165.76
3031	4801	C	E									X		E		N	1		5,467,545.75
3031	4801	C	E									X		E		N	1		64,593.87
3031	4801	C	E									X		E		N	1		3,024.06
3031	4801	C	E									X		E		N	1		1,116,283.95
3031	4801	C	E									X		E		N	1		38,047,540.53
3031	4802	D	B					DISC				X		E		N	1	N	4,259.51
3031	4802	D	B					DISC				X		E		N	1	N	1,623,141.34
3031	4802	D	B					DISC				X		E		N	1	N	1,996,313.29
3031	4881	C	E									X		E		N			106,042.94
3031	4881	C	E									X		E		N			29,466,991.36
3031	4881	C	E									X		E		N			13,127,391.94
3031	4901	C	B									X		E		N	1		-1,688,328.05
3031	4901	C	B									X		E		N	1		-41,546.56
3031	4901	D	B									X		E		N	1		167,557.98
3031	4901	C	B									X		E		N	1		-3,024.06
3031	4901	C	B									X		E		N	1		-684,006.57
3031	4901	D	E									X		E		N	1		-43,888.60
3031	4901	C	E									X		E		N	1		41,546.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-1,500,568.26
3031	4901	C	E									X			E		N	1		6,881.13
3031	4902	D	E					DISC				X			E		N		N	-7,571,817.38
3031	4902	C	E					DISC				X			E		N		N	9,622.30
3031	4902	C	E					DISC				X			E		N		N	6,803.33
3031	4902	C	E					DISC				X			E		N		N	33,496,405.74
3031	4981	C	E									X			E		N			1,500,568.26
3031	4981	C	E									X			E		N			43,888.60
Sub-Total,	**3031**																			**44,244,883.10**
3040	4802	D	B					DISC				X			E		N	1	N	-4,259.51
3040	4802	D	B					DISC				X			E		N	1	N	-1,623,141.34
3040	4802	D	B					DISC				X			E		N	1	N	-1,996,313.29
3040	4902	D	E					DISC				X			E		N		N	7,571,817.38
3040	4902	C	E					DISC				X			E		N		N	-9,622.30
3040	4902	C	E					DISC				X			E		N		N	-6,803.33
3040	4902	C	E					DISC				X			E		N		N	-33,496,405.74
Sub-Total,	**3040**																			**-29,564,728.13**
3051	4221	D	B			F		DISC				X			E		N	1		2,359,554.18
3051	4251	D	B			F		DISC				X			E		N	1		22,100,018.14
Sub-Total,	**3051**																			**24,459,572.32**
3081	4871	D	E									X			E		N			-87,399,414.40
3081	4971	D	E									X			E		N			-48,427.69
Sub-Total,	**3081**																			**-87,447,842.09**
3090	4801	C	E												E		N	1		5,467,545.75
3090	4801	C	E												E		N	1		64,593.87
3090	4801	C	E												E		N	1		3,024.06
3090	4801	C	E												E		N	1		1,116,283.95
3090	4801	C	E												E		N	1		38,047,540.53
3090	4871	D	E												E		N			-87,399,414.40
3090	4881	C	E												E		N			106,042.94
3090	4881	C	E												E		N			29,466,991.36
3090	4881	C	E												E		N			13,127,391.94
3090	4901	D	E												E		N	1		-43,888.60
3090	4901	C	E												E		N	1		41,546.56
3090	4901	D	E												E		N	1		-1,500,568.26
3090	4901	C	E												E		N	1		6,881.13
3090	4971	D	E												E		N			-48,427.69
3090	4981	C	E												E		N			1,500,568.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E											E		N			43,888.60
	Sub-Total, 3090																		**0.00**

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	4,259.51
4011	4802	D	B					DISC				X		E		N	1	N	1,623,141.34
4011	4802	D	B					DISC				X		E		N	1	N	1,996,313.29
4011	4902	D	E					DISC				X		E		N		N	-7,571,817.38
4011	4902	C	E					DISC				X		E		N		N	9,622.30
4011	4902	C	E					DISC				X		E		N		N	6,803.33
4011	4902	C	E					DISC				X		E		N		N	33,496,405.74
	Sub-Total, 4011																		**29,564,728.13**
	4020, Disc: Total outlays, gross																		==========
																			29,564,728.13
4030	4252	D	E			F		DISC				X		E		N			-11,595,277.63
4033	4222	C	B			X		DISC				X		E		N	1		-27,998.82
4033	4972	D	E			X		DISC				X		E		N			-657.16
	Sub-Total, 4033																		**-28,655.98**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			-11,623,933.61
4052	4222	C	B			X		DISC				X		E		N	1		27,998.82
4052	4252	D	E			F		DISC				X		E		N			11,595,277.63
4052	4972	D	E			X		DISC				X		E		N			657.16
	Sub-Total, 4052																		**11,623,933.61**
	4060, Disc: Additional offsets against BA only (total)																		==========
																			11,623,933.61
	4080, Disc: Outlays, net																		==========
																			17,940,794.52
	4190, Outlays, net (disc. and mand.)																		==========
																			17,940,794.52

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-1,740,711.60
0900	4801	C	E									X		U		N	2		1,389,505.53
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-3,723.07
0900	4802	C	E					MAND	BAL			X		U		N	2	N	4,954.18
0900	4881	C	E									X		U		N			4,549.35
0900	4901	C	B									X		U		N	2		-48,315.97
0900	4901	C	E									X		U		N	2		30,886.55
0900	4902	C	E					MAND	BAL			X		U		N		N	1,541,897.87
0900	4902	C	E					MAND	NEW			X		U		N		N	261,776.48
Sub-Total, 0900																			**1,440,819.32**

Budgetary Resources

1000	4201	D	B											U		N	2		5,287,971.73
1000	4801	C	B									X		U		N	2		-1,740,711.60
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-3,723.07
1000	4901	C	B									X		U		N	2		-48,315.97
Sub-Total, 1000																			**3,495,221.09**
1021	4871	D	E									X		U		N			176,921.88
1050, Unob Bal: Unobligated balance (total)																			========== 3,672,142.97
1201	4114	D	E	P				MAND				X		U		N	2		1,507,469.50
1260, BA: Mand: Appropriations (total)																			========== 1,507,469.50
1800	4972	D	E			X		MAND				X		U		N			2,039.15
1850, BA: Mand: Spending auth: Total																			======== 2,039.15
1900, Budget authority total (disc. and mand.)																			========== 1,509,508.65
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,181,651.62
1941	4450	C	E											U		N	2		2,039.15
1941	4610	C	E		A									U		N	2		3,738,793.15

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**3,740,832.30**

Change in Obl Bal

3000	4801	C	B									X		U		N	2			1,740,711.60
3000	4901	C	B									X		U		N	2			48,315.97
	Sub-Total, 3000																			**1,789,027.57**
3020, Obligated balance, start of year (net)																				==========
																				1,789,027.57
3030	4801	C	B									X		U		N	2			-1,740,711.60
3030	4801	C	E									X		U		N	2			1,389,505.53
3030	4802	C	B					MAND	BAL			X		U		N	2	N		-3,723.07
3030	4802	C	E					MAND	BAL			X		U		N	2	N		4,954.18
3030	4881	C	E									X		U		N				4,549.35
3030	4901	C	B									X		U		N	2			-48,315.97
3030	4901	C	E									X		U		N	2			30,886.55
3030	4902	C	E					MAND	BAL			X		U		N		N		1,541,897.87
3030	4902	C	E					MAND	NEW			X		U		N		N		261,776.48
	Sub-Total, 3030																			**1,440,819.32**
3040	4802	C	B					MAND	BAL			X		U		N	2	N		3,723.07
3040	4802	C	E					MAND	BAL			X		U		N	2	N		-4,954.18
3040	4902	C	E					MAND	BAL			X		U		N		N		-1,541,897.87
3040	4902	C	E					MAND	NEW			X		U		N		N		-261,776.48
	Sub-Total, 3040																			**-1,804,905.46**
3080	4871	D	E									X		U		N				-176,921.88
3090	4801	C	E											U		N	2			1,389,505.53
3090	4871	D	E											U		N				-176,921.88
3090	4881	C	E											U		N				4,549.35
3090	4901	C	E											U		N	2			30,886.55
	Sub-Total, 3090																			**1,248,019.55**
3100, Obligated balance, end of year (net)																				==========
																				1,248,019.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			1,509,508.65
4100	4902	C	E					MAND	NEW			X		U		N		N	261,776.48
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-3,723.07
4101	4802	C	E					MAND	BAL			X		U		N	2	N	4,954.18
4101	4902	C	E					MAND	BAL			X		U		N		N	1,541,897.87
Sub-Total, 4101																			**1,543,128.98**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-3,723.07
4110	4802	C	E					MAND	BAL			X		U		N	2	N	4,954.18
4110	4902	C	E					MAND	BAL			X		U		N		N	1,541,897.87
4110	4902	C	E					MAND	NEW			X		U		N		N	261,776.48
Sub-Total, 4110																			**1,804,905.46**
4123	4972	D	E			X		MAND				X		U		N			-2,039.15
4130, Mand: Offsets against gross BA and outlays (total)																			-2,039.15
4160, Mand: Budget authority, net																			1,507,469.50
4170, Mand: Outlays, net																			1,802,866.31
4180, Budget authority, net (disc. and mand.)																			1,507,469.50
4190, Outlays, net (disc. and mand.)																			1,802,866.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,440,819.32

0900, Total new obligations 8,151,598,558.31

Sub-Total, 0900 **8,153,039,377.63**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,495,221.09

1000, Unob Bal: Brought forward, October 1 556,462,861.96

Sub-Total, 1000 **559,958,083.05**

1011, Unob Bal: Transferred from other accounts 8,664.00

1021, Unob Bal: Recov of prior year unpaid obligations 176,921.88

1021, Unob Bal: Recov of prior year unpaid obligations 7,603,089.76

Sub-Total, 1021 **7,780,011.64**

1050, Unob Bal: Unobligated balance (total) 3,672,142.97

1050, Unob Bal: Unobligated balance (total) 564,074,615.72

Sub-Total, 1050 **567,746,758.69**

1100, BA: Disc: Appropriation 6,390,387,000.00

1120, BA: Disc: Approps transferred to other accounts -11,113,000.00

1121, BA: Disc: Approps transferred from other accounts 852,294,000.00

1160, BA: Disc: Appropriation (total) 7,231,568,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																			80,358,000.00
1201, BA: Mand: Appropriation (special fund)																			1,507,469.50
1260, BA: Mand: Appropriations (total)																			1,507,469.50
1260, BA: Mand: Appropriations (total)																			80,358,000.00
Sub-Total, 1260																			**81,865,469.50**
1700, BA: Disc: Spending auth: Collected																			281,721,784.23
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			283,240,372.00
1750, BA: Disc: Spending auth: Total																			564,962,156.23
1800, BA: Mand: Spending auth: Collected																			2,039.15
1800, BA: Mand: Spending auth: Collected																			221,533.13
Sub-Total, 1800																			**223,572.28**
1850, BA: Mand: Spending auth: Total																			2,039.15
1850, BA: Mand: Spending auth: Total																			221,533.13
Sub-Total, 1850																			**223,572.28**
1900, Budget authority total (disc. and mand.)																			1,509,508.65
1900, Budget authority total (disc. and mand.)																			7,877,109,689.36
Sub-Total, 1900																			**7,878,619,198.01**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,181,651.62
1930, Total budgetary resources avail (disc. and mand.)																				8,441,184,305.08
Sub-Total, 1930																				**8,446,365,956.70**
1940, Unob Bal: Memo: Unob bal expiring																				-10,128,252.05
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,740,832.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				279,457,494.72
Sub-Total, 1941																				**283,198,327.02**

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,789,027.57
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				6,212,450,968.29
Sub-Total, 3000																				**6,214,239,995.86**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-482,722,934.91
3020, Obligated balance, start of year (net)																				1,789,027.57
3020, Obligated balance, start of year (net)																				5,729,728,033.38
Sub-Total, 3020																				**5,731,517,060.95**
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,440,819.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,151,598,558.31
Sub-Total, 3030																				**8,153,039,377.63**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031, Ob Bal: Obligations incurred: Expired accounts																				74,043,562.76
3040, Ob Bal: Outlays (gross)																				-1,804,905.46
3040, Ob Bal: Outlays (gross)																				-7,422,992,348.86
Sub-Total, 3040																				**-7,424,797,254.32**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-283,240,372.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				279,891,829.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-176,921.88
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-7,603,089.76
Sub-Total, 3080																				**-7,780,011.64**
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-158,684,343.37
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,248,019.55
3090, Ob Bal: EOY: Unpaid obligations (gross)																				6,848,813,307.37
Sub-Total, 3090																				**6,850,061,326.92**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-486,071,477.59
3100, Obligated balance, end of year (net)																				========== 1,248,019.55
3100, Obligated balance, end of year (net)																				========== 6,362,741,829.78
Sub-Total, 3100																				**6,363,989,849.33**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				7,796,530,156.23
4010, Disc: Outlays from new authority																				2,755,310,053.85
4011, Disc: Outlays from balances																				4,609,442,664.48
4020, Disc: Total outlays, gross																				7,364,752,718.33
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-536,870,367.48
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-7,735,733.39
4040, Disc: Offsets against gross BA and outlays (total)																				-544,606,100.87
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-283,240,372.00
4052, Disc: Offset, BA: Collection cred to expired accts																				262,884,316.64
4060, Disc: Additional offsets against BA only (total)																				-20,356,055.36
4070, Disc: Budget authority, net																				7,231,568,000.00
4080, Disc: Outlays, net																				6,820,146,617.46
4090, Mand: Budget authority, gross																				1,509,508.65
4090, Mand: Budget authority, gross																				80,579,533.13
Sub-Total, 4090																				**82,089,041.78**
4100, Mand: Outlays from new authority																				261,776.48

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				
																				43,083,961.18
Sub-Total, 4100																				**43,345,737.66**
4101, Mand: Outlays from balances																				
																				1,543,128.98
4101, Mand: Outlays from balances																				
																				15,155,669.35
Sub-Total, 4101																				**16,698,798.33**
4110, Mand: Total outlays, gross																				
																				1,804,905.46
4110, Mand: Total outlays, gross																				
																				58,239,630.53
Sub-Total, 4110																				**60,044,535.99**
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				
																				-2,039.15
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				
																				-221,533.13
Sub-Total, 4123																				**-223,572.28**
4130, Mand: Offsets against gross BA and outlays (total)																				=======
																				-2,039.15
4130, Mand: Offsets against gross BA and outlays (total)																				==========
																				-221,533.13
Sub-Total, 4130																				**-223,572.28**
4160, Mand: Budget authority, net																				==========
																				1,507,469.50
4160, Mand: Budget authority, net																				==========
																				80,358,000.00
Sub-Total, 4160																				**81,865,469.50**
4170, Mand: Outlays, net																				==========
																				1,802,866.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				==========
																				58,018,097.40
Sub-Total, 4170																				**59,820,963.71**
4180, Budget authority, net (disc. and mand.)																				==========
																				1,507,469.50
4180, Budget authority, net (disc. and mand.)																				==========
																				7,311,926,000.00
Sub-Total, 4180																				**7,313,433,469.50**
4190, Outlays, net (disc. and mand.)																				==========
																				1,802,866.31
4190, Outlays, net (disc. and mand.)																				==========
																				6,878,164,714.86
Sub-Total, 4190																				**6,879,967,581.17**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,664.00
0900	4801	C	E									X			U		N	1		8,664.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		8,664.00
1000	4801	C	B									X			U		N	1		-8,664.00
	Sub-Total, 1000																			**0.00**
1010	4190	C	E							75	0943	X			U		N			-8,664.00
1021	4871	D	E									X			U		N			8,664.00
1200	4119	D	E	P				MAND				X			U		N	1		23,000,000.00
1260, **BA: Mand: Appropriations (total)**																				23,000,000.00
1900, **Budget authority total (disc. and mand.)**																				23,000,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				23,000,000.00
1941	4510	C	E		A										U		N	1		4,000,000.00
1941	4510	C	E		S										U		N	1		19,000,000.00
	Sub-Total, 1941																			**23,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		8,664.00
3020, Obligated balance, start of year (net)																				8,664.00
3030	4801	C	B									X			U		N	1		-8,664.00
3030	4801	C	E									X			U		N	1		8,664.00
Sub-Total, 3030																				**0.00**
3080	4871	D	E									X			U		N			-8,664.00
3090	4801	C	E												U		N	1		8,664.00
3090	4871	D	E												U		N			-8,664.00
Sub-Total, 3090																				**0.00**

BA & O, Net

4090, Mand: Budget authority, gross	23,000,000.00
4160, Mand: Budget authority, net	23,000,000.00
4180, Budget authority, net (disc. and mand.)	23,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,603,037.84
0900	4801	C	E									X			U		Y	1		21,768,683.32
0900	4802	C	E					DISC				X			U		Y	1	N	131,062.51
0900	4802	D	E					DISC				X			U		Y	1	N	-664,490.56
0900	4901	C	E									X			U		Y	1		109,037.41
0900	4901	C	E									X			U		Y	1		2,129,213.67
0900	4902	C	E					DISC				X			U		Y		N	4,561,454.14
0900	4902	C	E					DISC				X			U		Y		N	53,090,487.37
Sub-Total, 0900																				**91,728,485.70**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		76,792,000.00
1120	4170	C	E	P				DISC		75	0944	X			U		Y			-326,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				76,466,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,746,579.42
1701	4221	D	E			F		DISC				X			U		Y	1		10,734,100.35
1701	4251	D	E			F		DISC				X			U		Y	1		923,912.13
Sub-Total, 1701																				**11,658,012.48**
1750, BA: Disc: Spending auth: Total																				==========
																				15,404,591.90
1900, Budget authority total (disc. and mand.)																				==========
																				91,870,591.90
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				91,870,591.90
1940	4610	C	E		A										U		Y	1		-142,106.20

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		10,603,037.84
3030	4801	C	E									X			U		Y	1		21,768,683.32
3030	4802	C	E					DISC				X			U		Y	1	N	131,062.51
3030	4802	D	E					DISC				X			U		Y	1	N	-664,490.56
3030	4901	C	E									X			U		Y	1		109,037.41
3030	4901	C	E									X			U		Y	1		2,129,213.67
3030	4902	C	E					DISC				X			U		Y		N	4,561,454.14
3030	4902	C	E					DISC				X			U		Y		N	53,090,487.37
Sub-Total, 3030																				**91,728,485.70**
3040	4802	C	E					DISC				X			U		Y	1	N	-131,062.51
3040	4802	D	E					DISC				X			U		Y	1	N	664,490.56
3040	4902	C	E					DISC				X			U		Y		N	-4,561,454.14
3040	4902	C	E					DISC				X			U		Y		N	-53,090,487.37
Sub-Total, 3040																				**-57,118,513.46**
3050	4221	D	E			F		DISC				X			U		Y	1		-10,734,100.35
3050	4251	D	E			F		DISC				X			U		Y	1		-923,912.13
Sub-Total, 3050																				**-11,658,012.48**
3090	4801	C	E												U		Y	1		10,603,037.84
3090	4801	C	E												U		Y	1		21,768,683.32
3090	4901	C	E												U		Y	1		109,037.41
3090	4901	C	E												U		Y	1		2,129,213.67
Sub-Total, 3090																				**34,609,972.24**
3091	4221	D	E			F		DISC							U		Y	1		-10,734,100.35
3091	4251	D	E			F		DISC							U		Y	1		-923,912.13
Sub-Total, 3091																				**-11,658,012.48**
3100, Obligated balance, end of year (net)																				========== 22,951,959.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			91,870,591.90
4010	4802	C	E					DISC				X		U		Y	1	N	131,062.51
4010	4802	D	E					DISC				X		U		Y	1	N	-664,490.56
4010	4902	C	E					DISC				X		U		Y		N	4,561,454.14
4010	4902	C	E					DISC				X		U		Y		N	53,090,487.37
Sub-Total, 4010																			**57,118,513.46**
4020, Disc: Total outlays, gross																			57,118,513.46
4030	4252	D	E			F		DISC				X		U		Y			-3,746,579.42
4040, Disc: Offsets against gross BA and outlays (total)																			-3,746,579.42
4050	4221	D	E			F		DISC				X		U		Y	1		-10,734,100.35
4050	4251	D	E			F		DISC				X		U		Y	1		-923,912.13
Sub-Total, 4050																			**-11,658,012.48**
4060, Disc: Additional offsets against BA only (total)																			-11,658,012.48
4070, Disc: Budget authority, net																			76,466,000.00
4080, Disc: Outlays, net																			53,371,934.04
4180, Budget authority, net (disc. and mand.)																			76,466,000.00
4190, Outlays, net (disc. and mand.)																			53,371,934.04

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,756,780.81
3000	4801	C	B									X		E		N	1		21,814,425.59
3000	4901	C	B									X		E		N	1		78,690.16
3000	4901	C	B									X		E		N	1		1,986,386.44
	Sub-Total, 3000																		**25,636,283.00**
3010	4221	D	B			F		DISC				X		E		N	1		-1,599,476.04
3010	4251	D	B			F		DISC				X		E		N	1		-249,175.41
	Sub-Total, 3010																		**-1,848,651.45**
3020, **Obligated balance, start of year (net)**																			==========
																			23,787,631.55
3031	4801	C	B									X		E		N	1		-1,756,780.81
3031	4801	C	B									X		E		N	1		-21,814,425.59
3031	4801	C	E									X		E		N	1		3,748,120.19
3031	4801	C	E									X		E		N	1		781,747.57
3031	4802	D	B					DISC				X		E		N	1	N	157,304.77
3031	4802	D	B					DISC				X		E		N	1	N	1,130,122.82
3031	4802	C	E					DISC				X		E		N	1	N	355,968.92
3031	4802	C	E					DISC				X		E		N	1	N	814,287.77
3031	4881	C	E									X		E		N			2,135.44
3031	4881	C	E									X		E		N			270,070.96
3031	4901	C	B									X		E		N	1		-78,690.16
3031	4901	C	B									X		E		N	1		-1,986,386.44
3031	4901	C	E									X		E		N	1		35.10
3031	4901	D	E									X		E		N	1		-8,660.26
3031	4902	C	E					DISC				X		E		N		N	540,414.61
3031	4902	C	E					DISC				X		E		N		N	18,116,941.51
	Sub-Total, 3031																		**272,206.40**
3040	4802	D	B					DISC				X		E		N	1	N	-157,304.77
3040	4802	D	B					DISC				X		E		N	1	N	-1,130,122.82
3040	4802	C	E					DISC				X		E		N	1	N	-355,968.92
3040	4802	C	E					DISC				X		E		N	1	N	-814,287.77
3040	4902	C	E					DISC				X		E		N		N	-540,414.61
3040	4902	C	E					DISC				X		E		N		N	-18,116,941.51
	Sub-Total, 3040																		**-21,115,040.40**
3051	4221	D	B			F		DISC				X		E		N	1		1,599,476.04

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-1,137,107.81
3051	4251	D	B			F		DISC				X		E		N	1		249,175.41
3051	4251	C	E			F		DISC				X		E		N	1		78,190.55
Sub-Total, 3051																			**789,734.19**
3081	4871	D	E									X		E		N			-221,804.38
3090	4801	C	E											E		N	1		3,748,120.19
3090	4801	C	E											E		N	1		781,747.57
3090	4871	D	E											E		N			-221,804.38
3090	4881	C	E											E		N			2,135.44
3090	4881	C	E											E		N			270,070.96
3090	4901	C	E											E		N	1		35.10
3090	4901	D	E											E		N	1		-8,660.26
Sub-Total, 3090																			**4,571,644.62**
3091	4221	D	E			F		DISC						E		N	1		-1,137,107.81
3091	4251	C	E			F		DISC						E		N	1		78,190.55
Sub-Total, 3091																			**-1,058,917.26**
3100, Obligated balance, end of year (net)																			**==========**
																			3,512,727.36

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	157,304.77
4011	4802	D	B					DISC				X		E		N	1	N	1,130,122.82
4011	4802	C	E					DISC				X		E		N	1	N	355,968.92
4011	4802	C	E					DISC				X		E		N	1	N	814,287.77
4011	4902	C	E					DISC				X		E		N		N	540,414.61
4011	4902	C	E					DISC				X		E		N		N	18,116,941.51
Sub-Total, 4011																			**21,115,040.40**
4020, Disc: Total outlays, gross																			**==========**
																			21,115,040.40
4030	4252	D	E			F		DISC				X		E		N			-789,125.51
4033	4972	D	E			X		DISC				X		E		N			-5,552.24
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-794,677.75
4052	4252	D	E			F		DISC				X		E		N			789,125.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			5,552.24
	Sub-Total, 4052																			**794,677.75**
4060, Disc: Additional offsets against BA only (total)																				794,677.75
4080, Disc: Outlays, net																				20,320,362.65
4190, Outlays, net (disc. and mand.)																				20,320,362.65

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,703,462.63
3000	4801	C	B									X		E		N	1		527,244.88
3000	4901	C	B									X		E		N	1		19,155.52
3000	4901	C	B									X		E		N	1		2,361.22
	Sub-Total, 3000																		**5,252,224.25**
3010	4221	D	B			F		DISC				X		E		N	1		-630,849.44
3010	4251	D	B			F		DISC				X		E		N	1		-251,682.39
	Sub-Total, 3010																		**-882,531.83**
3020, Obligated balance, start of year (net)																			**==========**
																			4,369,692.42
3031	4801	C	B									X		E		N	1		-4,703,462.63
3031	4801	C	B									X		E		N	1		-527,244.88
3031	4801	C	E									X		E		N	1		7,878.62
3031	4801	C	E									X		E		N	1		861,918.85
3031	4802	C	B					DISC				X		E		N	1	N	-103,604.56
3031	4802	C	B					DISC				X		E		N	1	N	-590,918.31
3031	4802	C	E					DISC				X		E		N	1	N	74.38
3031	4802	D	E					DISC				X		E		N	1	N	-8,519.69
3031	4881	C	E									X		E		N			285,062.68
3031	4901	C	B									X		E		N	1		-19,155.52
3031	4901	C	B									X		E		N	1		-2,361.22
3031	4901	C	E									X		E		N	1		27,950.94
3031	4901	C	E									X		E		N	1		2,361.22
3031	4902	C	E					DISC				X		E		N		N	622,896.44
3031	4902	C	E					DISC				X		E		N		N	4,432,186.36
	Sub-Total, 3031																		**285,062.68**
3040	4802	C	B					DISC				X		E		N	1	N	103,604.56
3040	4802	C	B					DISC				X		E		N	1	N	590,918.31
3040	4802	C	E					DISC				X		E		N	1	N	-74.38
3040	4802	D	E					DISC				X		E		N	1	N	8,519.69
3040	4902	C	E					DISC				X		E		N		N	-622,896.44
3040	4902	C	E					DISC				X		E		N		N	-4,432,186.36
	Sub-Total, 3040																		**-4,352,114.62**
3051	4221	D	B			F		DISC				X		E		N	1		630,849.44
3051	4221	D	E			F		DISC				X		E		N	1		-7,953.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		251,682.39
3051	4251	D	E			F		DISC				X			E		N	1		-22,591.04
Sub-Total, 3051																				**851,987.79**
3081	4871	D	E									X			E		N			-49,873.43
3090	4801	C	E												E		N	1		7,878.62
3090	4801	C	E												E		N	1		861,918.85
3090	4871	D	E												E		N			-49,873.43
3090	4881	C	E												E		N			285,062.68
3090	4901	C	E												E		N	1		27,950.94
3090	4901	C	E												E		N	1		2,361.22
Sub-Total, 3090																				**1,135,298.88**
3091	4221	D	E			F		DISC							E		N	1		-7,953.00
3091	4251	D	E			F		DISC							E		N	1		-22,591.04
Sub-Total, 3091																				**-30,544.04**
3100, Obligated balance, end of year (net)																				**==========** 1,104,754.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-103,604.56
4011	4802	C	B					DISC				X			E		N	1	N	-590,918.31
4011	4802	C	E					DISC				X			E		N	1	N	74.38
4011	4802	D	E					DISC				X			E		N	1	N	-8,519.69
4011	4902	C	E					DISC				X			E		N		N	622,896.44
4011	4902	C	E					DISC				X			E		N		N	4,432,186.36
Sub-Total, 4011																				**4,352,114.62**
4020, Disc: Total outlays, gross																				**==========** 4,352,114.62
4030	4252	D	E			F		DISC				X			E		N			-851,987.79
4040, Disc: Offsets against gross BA and outlays (total)																				**==========** -851,987.79
4052	4252	D	E			F		DISC				X			E		N			851,987.79
4060, Disc: Additional offsets against BA only (total)																				**==========** 851,987.79

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				3,500,126.83
4190, Outlays, net (disc. and mand.)																				3,500,126.83

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,946.24
3000	4801	C	B									X			E		N	1		2,466,903.92
3000	4901	C	B									X			E		N	1		2,983.05
3000	4901	C	B									X			E		N	1		108,372.66
	Sub-Total, 3000																			**2,627,205.87**
3010	4221	D	B			F		DISC				X			E		N	1		-58,543.92
3010	4251	C	B			F		DISC				X			E		N	1		9,776.58
	Sub-Total, 3010																			**-48,767.34**
	3020, Obligated balance, start of year (net)																			**==========**
																				2,578,438.53
3031	4801	C	B									X			E		N	1		-48,946.24
3031	4801	C	B									X			E		N	1		-2,466,903.92
3031	4801	C	E									X			E		N	1		2,260,311.64
3031	4801	C	E									X			E		N	1		25,007.16
3031	4802	C	B					DISC				X			E		N	1	N	-88,154.81
3031	4802	C	B					DISC				X			E		N	1	N	-9,597.68
3031	4802	D	E					DISC				X			E		N	1	N	-226.00
3031	4802	D	E					DISC				X			E		N	1	N	-6,800.05
3031	4881	C	E									X			E		N			178,071.87
3031	4901	C	B									X			E		N	1		-2,983.05
3031	4901	C	B									X			E		N	1		-108,372.66
3031	4901	C	E									X			E		N	1		15,806.94
3031	4902	C	E					DISC				X			E		N		N	36,745.81
3031	4902	C	E					DISC				X			E		N		N	394,112.86
	Sub-Total, 3031																			**178,071.87**
3040	4802	C	B					DISC				X			E		N	1	N	88,154.81
3040	4802	C	B					DISC				X			E		N	1	N	9,597.68
3040	4802	D	E					DISC				X			E		N	1	N	226.00
3040	4802	D	E					DISC				X			E		N	1	N	6,800.05
3040	4902	C	E					DISC				X			E		N		N	-36,745.81
3040	4902	C	E					DISC				X			E		N		N	-394,112.86
	Sub-Total, 3040																			**-326,080.13**
3051	4221	D	B			F		DISC				X			E		N	1		58,543.92
3051	4221	D	E			F		DISC				X			E		N	1		-24,438.98
3051	4251	C	B			F		DISC				X			E		N	1		-9,776.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-58,495.06
Sub-Total, 3051																				**-34,166.70**
3081	4871	D	E									X			E		N			-315,511.67
3090	4801	C	E												E		N	1		2,260,311.64
3090	4801	C	E												E		N	1		25,007.16
3090	4871	D	E												E		N			-315,511.67
3090	4881	C	E												E		N			178,071.87
3090	4901	C	E												E		N	1		15,806.94
Sub-Total, 3090																				**2,163,685.94**
3091	4221	D	E			F		DISC							E		N	1		-24,438.98
3091	4251	D	E			F		DISC							E		N	1		-58,495.06
Sub-Total, 3091																				**-82,934.04**
3100, Obligated balance, end of year (net)																				**==========** 2,080,751.90

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-88,154.81
4011	4802	C	B					DISC				X			E		N	1	N	-9,597.68
4011	4802	D	E					DISC				X			E		N	1	N	-226.00
4011	4802	D	E					DISC				X			E		N	1	N	-6,800.05
4011	4902	C	E					DISC				X			E		N		N	36,745.81
4011	4902	C	E					DISC				X			E		N		N	394,112.86
Sub-Total, 4011																				**326,080.13**
4020, Disc: Total outlays, gross																				**==========** 326,080.13
4030	4252	C	E			F		DISC				X			E		N			34,508.88
4033	4972	C	E			X		DISC				X			E		N			196.40
4040, Disc: Offsets against gross BA and outlays (total)																				**=========** 34,705.28
4052	4252	C	E			F		DISC				X			E		N			-34,508.88
4052	4972	C	E			X		DISC				X			E		N			-196.40
Sub-Total, 4052																				**-34,705.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				-34,705.28
4080, Disc: Outlays, net																				360,785.41
4190, Outlays, net (disc. and mand.)																				360,785.41

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		310,048.17
3000	4801	C	B									X			E		N	1		62,060.03
3000	4901	C	B									X			E		N	1		11,700.36
3000	4901	C	B									X			E		N	1		25,036.39
	Sub-Total, 3000																			**408,844.95**
3010	4221	D	B			F		DISC				X			E		N	1		-61,985.60
3010	4251	D	B			F		DISC				X			E		N	1		-374,547.67
	Sub-Total, 3010																			**-436,533.27**
3020, Obligated balance, start of year (net)																				**==========**
																				-27,688.32
3031	4801	C	B									X			E		N	1		-310,048.17
3031	4801	C	B									X			E		N	1		-62,060.03
3031	4801	D	E									X			E		N	1		-28,936.22
3031	4801	C	E									X			E		N	1		81,289.11
3031	4802	D	B					DISC				X			E		N	1	N	74.43
3031	4802	D	B					DISC				X			E		N	1	N	7,530.55
3031	4802	D	E					DISC				X			E		N	1	N	-1,431.98
3031	4881	C	E									X			E		N			281,775.34
3031	4901	C	B									X			E		N	1		-11,700.36
3031	4901	C	B									X			E		N	1		-25,036.39
3031	4901	C	E									X			E		N	1		3,944.82
3031	4901	D	E									X			E		N	1		-18,857.66
3031	4902	C	E					DISC				X			E		N		N	363,443.84
3031	4902	C	E					DISC				X			E		N		N	1,788.06
	Sub-Total, 3031																			**281,775.34**
3040	4802	D	B					DISC				X			E		N	1	N	-74.43
3040	4802	D	B					DISC				X			E		N	1	N	-7,530.55
3040	4802	D	E					DISC				X			E		N	1	N	1,431.98
3040	4902	C	E					DISC				X			E		N		N	-363,443.84
3040	4902	C	E					DISC				X			E		N		N	-1,788.06
	Sub-Total, 3040																			**-371,404.90**
3051	4221	D	B			F		DISC				X			E		N	1		61,985.60
3051	4221	D	E			F		DISC				X			E		N	1		-15,194.45
3051	4251	D	B			F		DISC				X			E		N	1		374,547.67
3051	4251	D	E			F		DISC				X			E		N	1		-375,146.84

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**46,191.98**
3081	4871	D	E									X			E		N			-83,904.54
3090	4801	D	E												E		N	1		-28,936.22
3090	4801	C	E												E		N	1		81,289.11
3090	4871	D	E												E		N			-83,904.54
3090	4881	C	E												E		N			281,775.34
3090	4901	C	E												E		N	1		3,944.82
3090	4901	D	E												E		N	1		-18,857.66
	Sub-Total, 3090																			**235,310.85**
3091	4221	D	E			F		DISC							E		N	1		-15,194.45
3091	4251	D	E			F		DISC							E		N	1		-375,146.84
	Sub-Total, 3091																			**-390,341.29**
	3100, Obligated balance, end of year (net)																			==========
																				-155,030.44

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	74.43
4011	4802	D	B					DISC				X			E		N	1	N	7,530.55
4011	4802	D	E					DISC				X			E		N	1	N	-1,431.98
4011	4902	C	E					DISC				X			E		N		N	363,443.84
4011	4902	C	E					DISC				X			E		N		N	1,788.06
	Sub-Total, 4011																			**371,404.90**
	4020, Disc: Total outlays, gross																			==========
																				371,404.90
4030	4252	C	E			F		DISC				X			E		N			19,902.68
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				19,902.68
4052	4252	C	E			F		DISC				X			E		N			-19,902.68
	4060, Disc: Additional offsets against BA only (total)																			==========
																				-19,902.68
	4080, Disc: Outlays, net																			==========
																				391,307.58

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				391,307.58

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		365,777.12
3000	4801	C	B									X			E		N	1		131,155.62
3000	4901	C	B									X			E		N	1		53,946.79
3000	4901	C	B									X			E		N	1		4,087.58
	Sub-Total, 3000																			**554,967.11**
3010	4221	D	B			F		DISC				X			E		N	1		-86,138.35
3010	4251	D	B			F		DISC				X			E		N	1		-501,462.02
	Sub-Total, 3010																			**-587,600.37**
3020, Obligated balance, start of year (net)																				**==========**
																				-32,633.26
3031	4801	C	B									X			E		N	1		-365,777.12
3031	4801	C	B									X			E		N	1		-131,155.62
3031	4801	C	E									X			E		N	1		816,347.44
3031	4801	C	E									X			E		N	1		656,808.76
3031	4802	D	B					DISC				X			E		N	1	N	13,149.17
3031	4802	D	B					DISC				X			E		N	1	N	36,228.81
3031	4881	D	E									X			E		N			-4,276.90
3031	4901	C	B									X			E		N	1		-53,946.79
3031	4901	C	B									X			E		N	1		-4,087.58
3031	4901	D	E									X			E		N	1		-4,144.56
3031	4901	D	E									X			E		N	1		-1,429.22
3031	4902	D	E					DISC				X			E		N		N	-692,824.19
3031	4902	D	E					DISC				X			E		N		N	-269,169.10
3031	4981	C	E									X			E		N			1,429.22
3031	4981	C	E									X			E		N			4,276.90
	Sub-Total, 3031																			**1,429.22**
3040	4802	D	B					DISC				X			E		N	1	N	-13,149.17
3040	4802	D	B					DISC				X			E		N	1	N	-36,228.81
3040	4902	D	E					DISC				X			E		N		N	692,824.19
3040	4902	D	E					DISC				X			E		N		N	269,169.10
	Sub-Total, 3040																			**912,615.31**
3051	4221	D	B			F		DISC				X			E		N	1		86,138.35
3051	4251	D	B			F		DISC				X			E		N	1		501,462.02
	Sub-Total, 3051																			**587,600.37**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,468,879.30
3081	4971	D	E									X			E		N			-132.34
	Sub-Total, 3081																			**-1,469,011.64**
3090	4801	C	E												E		N	1		816,347.44
3090	4801	C	E												E		N	1		656,808.76
3090	4871	D	E												E		N			-1,468,879.30
3090	4881	D	E												E		N			-4,276.90
3090	4901	D	E												E		N	1		-4,144.56
3090	4901	D	E												E		N	1		-1,429.22
3090	4971	D	E												E		N			-132.34
3090	4981	C	E												E		N			1,429.22
3090	4981	C	E												E		N			4,276.90
	Sub-Total, 3090																			**0.00**

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	13,149.17
4011	4802	D	B					DISC				X			E		N	1	N	36,228.81
4011	4902	D	E					DISC				X			E		N		N	-692,824.19
4011	4902	D	E					DISC				X			E		N		N	-269,169.10
	Sub-Total, 4011																			**-912,615.31**
	4020, Disc: Total outlays, gross																			==========
																				-912,615.31
4030	4252	D	E			F		DISC				X			E		N			-5,311.40
	4040, Disc: Offsets against gross BA and outlays (total)																			=======
																				-5,311.40
4052	4252	D	E			F		DISC				X			E		N			5,311.40
	4060, Disc: Additional offsets against BA only (total)																			========
																				5,311.40
	4080, Disc: Outlays, net																			==========
																				-917,926.71
	4190, Outlays, net (disc. and mand.)																			==========
																				-917,926.71

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 91,728,485.70

Budgetary Resources

1010, Unob Bal: Transferred to other accounts -8,664.00

1021, Unob Bal: Recov of prior year unpaid obligations 8,664.00

1100, BA: Disc: Appropriation 76,792,000.00

1120, BA: Disc: Approps transferred to other accounts -326,000.00

1160, BA: Disc: Appropriation (total) 76,466,000.00

1200, BA: Mand: Appropriation 23,000,000.00

1260, BA: Mand: Appropriations (total) 23,000,000.00

1700, BA: Disc: Spending auth: Collected 3,746,579.42

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 11,658,012.48

1750, BA: Disc: Spending auth: Total 15,404,591.90

1900, Budget authority total (disc. and mand.) 114,870,591.90

1930, Total budgetary resources avail (disc. and mand.) 114,870,591.90

1940, Unob Bal: Memo: Unob bal expiring -142,106.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 23,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,488,189.18
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,804,084.26
3020, Obligated balance, start of year (net)	30,684,104.92
3030, Ob Bal: Obligations incurred: Unexpired accounts	91,728,485.70
3031, Ob Bal: Obligations incurred: Expired accounts	1,018,545.51
3040, Ob Bal: Outlays (gross)	-82,370,538.20
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,658,012.48
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,241,347.63
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,664.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,140,105.66
3090, Ob Bal: EOY: Unpaid obligations (gross)	42,715,912.53
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,220,749.11
3100, Obligated balance, end of year (net)	29,495,163.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	91,870,591.90
4010, Disc: Outlays from new authority	57,118,513.46
4011, Disc: Outlays from balances	25,252,024.74
4020, Disc: Total outlays, gross	82,370,538.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,338,592.56
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,355.84
4040, Disc: Offsets against gross BA and outlays (total)	-5,343,948.40
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,658,012.48
4052, Disc: Offset, BA: Collection cred to expired accts	1,597,368.98
4060, Disc: Additional offsets against BA only (total)	-10,060,643.50
4070, Disc: Budget authority, net	76,466,000.00
4080, Disc: Outlays, net	77,026,589.80
4090, Mand: Budget authority, gross	23,000,000.00
4160, Mand: Budget authority, net	23,000,000.00
4180, Budget authority, net (disc. and mand.)	99,466,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				77,026,589.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,009,222.82
0900	4801	C	E									X			U		N	1		8,357,896.46
0900	4901	C	B									X			U		N	1		-704,156.88
0900	4901	C	E									X			U		N	1		0.36
0900	4902	C	E					DISC	BAL			X			U		N		N	1,355,482.88
	Sub-Total, 0900																			**4,000,000.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		5,713,379.70
1000	4801	C	B									X			U		N	1		-5,009,222.82
1000	4901	C	B									X			U		N	1		-704,156.88
	Sub-Total, 1000																			**0.00**
1100	4119	D	E		P			DISC				X		X	U		N	1		4,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 4,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,009,222.82
3000	4901	C	B									X		U		N	1		704,156.88
Sub-Total, 3000																			**5,713,379.70**
3020, Obligated balance, start of year (net)																			========== 5,713,379.70
3030	4801	C	B									X		U		N	1		-5,009,222.82
3030	4801	C	E									X		U		N	1		8,357,896.46
3030	4901	C	B									X		U		N	1		-704,156.88
3030	4901	C	E									X		U		N	1		0.36
3030	4902	C	E					DISC	BAL			X		U		N		N	1,355,482.88
Sub-Total, 3030																			**4,000,000.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,355,482.88
3090	4801	C	E											U		N	1		8,357,896.46
3090	4901	C	E											U		N	1		0.36
Sub-Total, 3090																			**8,357,896.82**
3100, Obligated balance, end of year (net)																			========== 8,357,896.82

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,000,000.00
4011 4902 C E DISC BAL X U N N	1,355,482.88
4020, Disc: Total outlays, gross	========== 1,355,482.88
4070, Disc: Budget authority, net	========== 4,000,000.00
4080, Disc: Outlays, net	========== 1,355,482.88
4180, Budget authority, net (disc. and mand.)	========== 4,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,355,482.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		119,985,522.00
0900	4801	C	E									X			U		Y	1		22,863,767.90
0900	4802	C	E					DISC				X			U		Y	1	N	4,193,792.67
0900	4901	C	E									X			U		Y	1		1,063,269.58
0900	4901	C	E									X			U		Y	1		12,566,451.37
0900	4902	C	E					DISC				X			U		Y		N	199,521,078.90
0900	4902	C	E					DISC				X			U		Y		N	10,399,109.92
	Sub-Total, 0900																			**370,592,992.34**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		335,716,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-50,000.00
1121	4170	D	E	P				DISC		75	0896	X			U		Y			167,000.00
1121	4170	D	E	P				DISC		75	0889	X			U		Y			216,000.00
1121	4170	D	E	P				DISC		75	0897	X			U		Y			337,000.00
	Sub-Total, 1121																			**720,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				336,386,000.00
1700	4252	D	E			F		DISC				X			U		Y			11,224,370.12
1701	4221	D	E			F		DISC				X			U		Y	1		22,850,911.47
1701	4251	D	E			F		DISC				X			U		Y	1		250,865.81
	Sub-Total, 1701																			**23,101,777.28**
	1750, BA: Disc: Spending auth: Total																			==========
																				34,326,147.40
	1900, Budget authority total (disc. and mand.)																			==========
																				370,712,147.40
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				370,712,147.40
1940	4610	C	E		A										U		Y	1		-119,155.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		119,985,522.00
3030	4801	C	E									X			U		Y	1		22,863,767.90
3030	4802	C	E					DISC				X			U		Y	1	N	4,193,792.67
3030	4901	C	E									X			U		Y	1		1,063,269.58
3030	4901	C	E									X			U		Y	1		12,566,451.37
3030	4902	C	E					DISC				X			U		Y		N	199,521,078.90
3030	4902	C	E					DISC				X			U		Y		N	10,399,109.92
Sub-Total, 3030																				**370,592,992.34**
3040	4802	C	E					DISC				X			U		Y	1	N	-4,193,792.67
3040	4902	C	E					DISC				X			U		Y		N	-199,521,078.90
3040	4902	C	E					DISC				X			U		Y		N	-10,399,109.92
Sub-Total, 3040																				**-214,113,981.49**
3050	4221	D	E			F		DISC				X			U		Y	1		-22,850,911.47
3050	4251	D	E			F		DISC				X			U		Y	1		-250,865.81
Sub-Total, 3050																				**-23,101,777.28**
3090	4801	C	E												U		Y	1		119,985,522.00
3090	4801	C	E												U		Y	1		22,863,767.90
3090	4901	C	E												U		Y	1		1,063,269.58
3090	4901	C	E												U		Y	1		12,566,451.37
Sub-Total, 3090																				**156,479,010.85**
3091	4221	D	E			F		DISC							U		Y	1		-22,850,911.47
3091	4251	D	E			F		DISC							U		Y	1		-250,865.81
Sub-Total, 3091																				**-23,101,777.28**
3100, Obligated balance, end of year (net)																				========== 133,377,233.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				370,712,147.40
4010	4802	C	E					DISC				X			U		Y	1	N	4,193,792.67
4010	4902	C	E					DISC				X			U		Y		N	199,521,078.90
4010	4902	C	E					DISC				X			U		Y		N	10,399,109.92
Sub-Total, 4010																				**214,113,981.49**
4020, Disc: Total outlays, gross																				214,113,981.49
4030	4252	D	E			F		DISC				X			U		Y			-11,224,370.12
4040, Disc: Offsets against gross BA and outlays (total)																				-11,224,370.12
4050	4221	D	E			F		DISC				X			U		Y	1		-22,850,911.47
4050	4251	D	E			F		DISC				X			U		Y	1		-250,865.81
Sub-Total, 4050																				**-23,101,777.28**
4060, Disc: Additional offsets against BA only (total)																				-23,101,777.28
4070, Disc: Budget authority, net																				336,386,000.00
4080, Disc: Outlays, net																				202,889,611.37
4180, Budget authority, net (disc. and mand.)																				336,386,000.00
4190, Outlays, net (disc. and mand.)																				202,889,611.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,406,617.47
3000	4801	C	B									X			E		N	1		23,431,665.09
3000	4901	C	B									X			E		N	1		13,601,577.80
3000	4901	C	B									X			E		N	1		1,316,225.15
	Sub-Total, 3000																			**171,756,085.51**
3010	4221	D	B			F		DISC				X			E		N	1		-21,894,517.06
3010	4251	D	B			F		DISC				X			E		N	1		-5,886,633.41
	Sub-Total, 3010																			**-27,781,150.47**
3020, Obligated balance, start of year (net)																				==========
																				143,974,935.04
3031	4801	C	B									X			E		N	1		-133,406,617.47
3031	4801	C	B									X			E		N	1		-23,431,665.09
3031	4801	C	E									X			E		N	1		8,614,498.76
3031	4801	C	E									X			E		N	1		22,789,309.01
3031	4802	C	B					DISC				X			E		N	1	N	-5,660,040.52
3031	4802	D	B					DISC				X			E		N	1	N	1,307,846.72
3031	4802	C	E					DISC				X			E		N	1	N	10,824,082.79
3031	4802	D	E					DISC				X			E		N	1	N	-4,362,329.30
3031	4881	C	E									X			E		N			9,751,222.43
3031	4881	C	E									X			E		N			2,264,437.89
3031	4901	C	B									X			E		N	1		-13,601,577.80
3031	4901	C	B									X			E		N	1		-1,316,225.15
3031	4901	C	E									X			E		N	1		2,818,835.72
3031	4901	C	E									X			E		N	1		553,790.25
3031	4902	C	E					DISC				X			E		N		N	15,787,157.75
3031	4902	C	E					DISC				X			E		N		N	106,950,161.35
3031	4981	C	E									X			E		N			6,567.63
3031	4981	C	E									X			E		N			37,111.19
3031	4982	C	E					DISC				X			E		N		N	468.36
3031	4982	C	E					DISC				X			E		N		N	6,650.46
	Sub-Total, 3031																			**-66,315.02**
3040	4802	C	B					DISC				X			E		N	1	N	5,660,040.52
3040	4802	D	B					DISC				X			E		N	1	N	-1,307,846.72
3040	4802	C	E					DISC				X			E		N	1	N	-10,824,082.79
3040	4802	D	E					DISC				X			E		N	1	N	4,362,329.30
3040	4902	C	E					DISC				X			E		N		N	-15,787,157.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-106,950,161.35
3040	4982	C	E					DISC				X			E		N		N	-468.36
3040	4982	C	E					DISC				X			E		N		N	-6,650.46
	Sub-Total, 3040																			**-124,853,997.61**
3051	4221	D	B			F		DISC				X			E		N	1		21,894,517.06
3051	4221	D	E			F		DISC				X			E		N	1		-6,442,301.37
3051	4251	D	B			F		DISC				X			E		N	1		5,886,633.41
3051	4251	D	E			F		DISC				X			E		N	1		-147,192.01
	Sub-Total, 3051																			**21,191,657.09**
3081	4871	D	E									X			E		N			-1,401,985.38
3081	4971	D	E									X			E		N			-53,602.14
	Sub-Total, 3081																			**-1,455,587.52**
3090	4801	C	E												E		N	1		8,614,498.76
3090	4801	C	E												E		N	1		22,789,309.01
3090	4871	D	E												E		N			-1,401,985.38
3090	4881	C	E												E		N			9,751,222.43
3090	4881	C	E												E		N			2,264,437.89
3090	4901	C	E												E		N	1		2,818,835.72
3090	4901	C	E												E		N	1		553,790.25
3090	4971	D	E												E		N			-53,602.14
3090	4981	C	E												E		N			6,567.63
3090	4981	C	E												E		N			37,111.19
	Sub-Total, 3090																			**45,380,185.36**
3091	4221	D	E			F		DISC							E		N	1		-6,442,301.37
3091	4251	D	E			F		DISC							E		N	1		-147,192.01
	Sub-Total, 3091																			**-6,589,493.38**
3100, Obligated balance, end of year (net)																				========== 38,790,691.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,660,040.52
4011	4802	D	B					DISC				X			E		N	1	N	1,307,846.72
4011	4802	C	E					DISC				X			E		N	1	N	10,824,082.79
4011	4802	D	E					DISC				X			E		N	1	N	-4,362,329.30
4011	4902	C	E					DISC				X			E		N		N	15,787,157.75
4011	4902	C	E					DISC				X			E		N		N	106,950,161.35
4011	4982	C	E					DISC				X			E		N		N	468.36
4011	4982	C	E					DISC				X			E		N		N	6,650.46
	Sub-Total, 4011																			**124,853,997.61**
	4020, Disc: Total outlays, gross																			========== 124,853,997.61
4030	4252	D	E			F		DISC				X			E		N			-20,544,782.43
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -20,544,782.43
4052	4252	D	E			F		DISC				X			E		N			20,544,782.43
	4060, Disc: Additional offsets against BA only (total)																			========== 20,544,782.43
	4080, Disc: Outlays, net																			========== 104,309,215.18
	4190, Outlays, net (disc. and mand.)																			========== 104,309,215.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,514,798.08
3000	4801	C	B									X		E		N	1		32,873,617.26
3000	4901	C	B									X		E		N	1		4,981,265.21
3000	4901	C	B									X		E		N	1		134,547.30
	Sub-Total, 3000																		**47,504,227.85**
3010	4221	D	B			F		DISC				X		E		N	1		-5,578,125.52
3010	4251	C	B			F		DISC				X		E		N	1		1,343,578.24
	Sub-Total, 3010																		**-4,234,547.28**
3020, Obligated balance, start of year (net)																			==========
																			43,269,680.57
3031	4801	C	B									X		E		N	1		-9,514,798.08
3031	4801	C	B									X		E		N	1		-32,873,617.26
3031	4801	C	E									X		E		N	1		831,505.59
3031	4801	C	E									X		E		N	1		7,548,159.50
3031	4802	D	B					DISC				X		E		N	1	N	4,035,665.41
3031	4802	C	B					DISC				X		E		N	1	N	-12,362,280.80
3031	4802	D	E					DISC				X		E		N	1	N	-6,257,729.12
3031	4802	C	E					DISC				X		E		N	1	N	8,144,210.55
3031	4881	C	E									X		E		N			499,760.60
3031	4881	C	E									X		E		N			48,422.00
3031	4901	C	B									X		E		N	1		-4,981,265.21
3031	4901	C	B									X		E		N	1		-134,547.30
3031	4901	C	E									X		E		N	1		285,056.65
3031	4901	C	E									X		E		N	1		1,970,432.82
3031	4902	C	E					DISC				X		E		N		N	4,037,359.88
3031	4902	C	E					DISC				X		E		N		N	39,547,956.26
3031	4981	C	E									X		E		N			36.28
3031	4981	C	E									X		E		N			41.66
3031	4982	C	E					DISC				X		E		N		N	1,946.72
3031	4982	C	E					DISC				X		E		N		N	640.51
	Sub-Total, 3031																		**826,956.66**
3040	4802	D	B					DISC				X		E		N	1	N	-4,035,665.41
3040	4802	C	B					DISC				X		E		N	1	N	12,362,280.80
3040	4802	D	E					DISC				X		E		N	1	N	6,257,729.12
3040	4802	C	E					DISC				X		E		N	1	N	-8,144,210.55
3040	4902	C	E					DISC				X		E		N		N	-4,037,359.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-39,547,956.26
3040	4982	C	E					DISC				X			E		N		N	-1,946.72
3040	4982	C	E					DISC				X			E		N		N	-640.51
	Sub-Total, 3040																			**-37,147,769.41**
3051	4221	D	B			F		DISC				X			E		N	1		5,578,125.52
3051	4221	D	E			F		DISC				X			E		N	1		-1,259,413.46
3051	4251	C	B			F		DISC				X			E		N	1		-1,343,578.24
3051	4251	D	E			F		DISC				X			E		N	1		-236,183.61
	Sub-Total, 3051																			**2,738,950.21**
3081	4871	D	E									X			E		N			-707,461.12
3090	4801	C	E												E		N	1		831,505.59
3090	4801	C	E												E		N	1		7,548,159.50
3090	4871	D	E												E		N			-707,461.12
3090	4881	C	E												E		N			499,760.60
3090	4881	C	E												E		N			48,422.00
3090	4901	C	E												E		N	1		285,056.65
3090	4901	C	E												E		N	1		1,970,432.82
3090	4981	C	E												E		N			36.28
3090	4981	C	E												E		N			41.66
	Sub-Total, 3090																			**10,475,953.98**
3091	4221	D	E			F		DISC							E		N	1		-1,259,413.46
3091	4251	D	E			F		DISC							E		N	1		-236,183.61
	Sub-Total, 3091																			**-1,495,597.07**
3100, Obligated balance, end of year (net)																				**==========**
																				8,980,356.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	4,035,665.41
4011	4802	C	B					DISC				X			E		N	1	N	-12,362,280.80
4011	4802	D	E					DISC				X			E		N	1	N	-6,257,729.12
4011	4802	C	E					DISC				X			E		N	1	N	8,144,210.55
4011	4902	C	E					DISC				X			E		N		N	4,037,359.88
4011	4902	C	E					DISC				X			E		N		N	39,547,956.26
4011	4982	C	E					DISC				X			E		N		N	1,946.72
4011	4982	C	E					DISC				X			E		N		N	640.51
	Sub-Total, 4011																			**37,147,769.41**
4020, **Disc: Total outlays, gross**																				========== 37,147,769.41
4030	4252	D	E			F		DISC				X			E		N			-2,609,621.30
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -2,609,621.30
4052	4252	D	E			F		DISC				X			E		N			2,609,621.30
4060, **Disc: Additional offsets against BA only (total)**																				========== 2,609,621.30
4080, **Disc: Outlays, net**																				========== 34,538,148.11
4190, **Outlays, net (disc. and mand.)**																				========== 34,538,148.11

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,479,346.82
3000	4801	C	B									X		E		N	1		1,035,967.74
3000	4901	C	B									X		E		N	1		55,507.07
3000	4901	D	B									X		E		N	1		-1,408,516.90
	Sub-Total, 3000																		**6,162,304.73**
3010	4221	D	B			F		DISC				X		E		N	1		-824,796.83
3010	4251	D	B			F		DISC				X		E		N	1		-79,034.38
	Sub-Total, 3010																		**-903,831.21**
3020, Obligated balance, start of year (net)																			**==========**
																			5,258,473.52
3031	4801	C	B									X		E		N	1		-6,479,346.82
3031	4801	C	B									X		E		N	1		-1,035,967.74
3031	4801	C	E									X		E		N	1		3,189,764.84
3031	4801	C	E									X		E		N	1		932,868.93
3031	4802	C	B					DISC				X		E		N	1	N	-3,084,429.35
3031	4802	D	B					DISC				X		E		N	1	N	204,288.82
3031	4802	C	E					DISC				X		E		N	1	N	1,201,342.04
3031	4802	D	E					DISC				X		E		N	1	N	-201,556.86
3031	4881	C	E									X		E		N			119,993.67
3031	4901	C	B									X		E		N	1		-55,507.07
3031	4901	D	B									X		E		N	1		1,408,516.90
3031	4901	D	E									X		E		N	1		-1,567,244.33
3031	4901	C	E									X		E		N	1		6,196.98
3031	4902	C	E					DISC				X		E		N		N	5,397,630.59
3031	4902	C	E					DISC				X		E		N		N	37,694.71
3031	4981	C	E									X		E		N			105.74
3031	4981	C	E									X		E		N			31.64
3031	4982	C	E					DISC				X		E		N		N	13.45
3031	4982	C	E					DISC				X		E		N		N	352.98
	Sub-Total, 3031																		**74,749.12**
3040	4802	C	B					DISC				X		E		N	1	N	3,084,429.35
3040	4802	D	B					DISC				X		E		N	1	N	-204,288.82
3040	4802	C	E					DISC				X		E		N	1	N	-1,201,342.04
3040	4802	D	E					DISC				X		E		N	1	N	201,556.86
3040	4902	C	E					DISC				X		E		N		N	-5,397,630.59
3040	4902	C	E					DISC				X		E		N		N	-37,694.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-13.45
3040	4982	C	E					DISC				X			E		N		N	-352.98
Sub-Total, 3040																				**-3,555,336.38**
3051	4221	D	B			F		DISC				X			E		N	1		824,796.83
3051	4221	D	E			F		DISC				X			E		N	1		-330,378.42
3051	4251	D	B			F		DISC				X			E		N	1		79,034.38
3051	4251	C	E			F		DISC				X			E		N	1		66,367.54
Sub-Total, 3051																				**639,820.33**
3081	4871	D	E									X			E		N			-355,223.05
3090	4801	C	E												E		N	1		3,189,764.84
3090	4801	C	E												E		N	1		932,868.93
3090	4871	D	E												E		N			-355,223.05
3090	4881	C	E												E		N			119,993.67
3090	4901	D	E												E		N	1		-1,567,244.33
3090	4901	C	E												E		N	1		6,196.98
3090	4981	C	E												E		N			105.74
3090	4981	C	E												E		N			31.64
Sub-Total, 3090																				**2,326,494.42**
3091	4221	D	E			F		DISC							E		N	1		-330,378.42
3091	4251	C	E			F		DISC							E		N	1		66,367.54
Sub-Total, 3091																				**-264,010.88**
3100, Obligated balance, end of year (net)																				========== 2,062,483.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,084,429.35
4011	4802	D	B					DISC				X			E		N	1	N	204,288.82
4011	4802	C	E					DISC				X			E		N	1	N	1,201,342.04
4011	4802	D	E					DISC				X			E		N	1	N	-201,556.86
4011	4902	C	E					DISC				X			E		N		N	5,397,630.59
4011	4902	C	E					DISC				X			E		N		N	37,694.71
4011	4982	C	E					DISC				X			E		N		N	13.45
4011	4982	C	E					DISC				X			E		N		N	352.98
	Sub-Total, 4011																			**3,555,336.38**
4020, **Disc: Total outlays, gross**																				3,555,336.38
4030	4252	D	E			F		DISC				X			E		N			-133,905.73
4040, **Disc: Offsets against gross BA and outlays (total)**																				-133,905.73
4052	4252	D	E			F		DISC				X			E		N			133,905.73
4060, **Disc: Additional offsets against BA only (total)**																				133,905.73
4080, **Disc: Outlays, net**																				3,421,430.65
4190, **Outlays, net (disc. and mand.)**																				3,421,430.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,955,081.34
3000	4801	C	B									X		E		N	1		389,403.61
3000	4901	D	B									X		E		N	1		-536,514.69
3000	4901	C	B									X		E		N	1		365,050.00
	Sub-Total, 3000																		**3,173,020.26**
3010	4221	D	B			F		DISC				X		E		N	1		-1,188,524.66
3010	4251	C	B			F		DISC				X		E		N	1		743,466.10
	Sub-Total, 3010																		**-445,058.56**
3020, Obligated balance, start of year (net)																			**==========**
																			2,727,961.70
3031	4801	C	B									X		E		N	1		-2,955,081.34
3031	4801	C	B									X		E		N	1		-389,403.61
3031	4801	C	E									X		E		N	1		9,453.61
3031	4801	C	E									X		E		N	1		1,917,888.38
3031	4802	C	B					DISC				X		E		N	1	N	-266,403.19
3031	4802	C	E					DISC				X		E		N	1	N	232,297.88
3031	4881	C	E									X		E		N			68,112.76
3031	4901	D	B									X		E		N	1		536,514.69
3031	4901	C	B									X		E		N	1		-365,050.00
3031	4901	D	E									X		E		N	1		-381,720.00
3031	4902	C	E					DISC				X		E		N		N	787,112.22
3031	4902	C	E					DISC				X		E		N		N	745,000.00
3031	4982	C	E					DISC				X		E		N		N	8.98
	Sub-Total, 3031																		**-61,269.62**
3040	4802	C	B					DISC				X		E		N	1	N	266,403.19
3040	4802	C	E					DISC				X		E		N	1	N	-232,297.88
3040	4902	C	E					DISC				X		E		N		N	-787,112.22
3040	4902	C	E					DISC				X		E		N		N	-745,000.00
3040	4982	C	E					DISC				X		E		N		N	-8.98
	Sub-Total, 3040																		**-1,498,015.89**
3051	4221	D	B			F		DISC				X		E		N	1		1,188,524.66
3051	4221	D	E			F		DISC				X		E		N	1		-732,020.14
3051	4251	C	B			F		DISC				X		E		N	1		-743,466.10
3051	4251	C	E			F		DISC				X		E		N	1		746,876.81
	Sub-Total, 3051																		**459,915.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-26,796.04
3090	4801	C	E											E		N	1		9,453.61
3090	4801	C	E											E		N	1		1,917,888.38
3090	4871	D	E											E		N			-26,796.04
3090	4881	C	E											E		N			68,112.76
3090	4901	D	E											E		N	1		-381,720.00
	Sub-Total, 3090																		**1,586,938.71**
3091	4221	D	E			F		DISC						E		N	1		-732,020.14
3091	4251	C	E			F		DISC						E		N	1		746,876.81
	Sub-Total, 3091																		**14,856.67**
3100, Obligated balance, end of year (net)																			========== 1,601,795.38

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-266,403.19
4011	4802	C	E					DISC				X		E		N	1	N	232,297.88
4011	4902	C	E					DISC				X		E		N		N	787,112.22
4011	4902	C	E					DISC				X		E		N		N	745,000.00
4011	4982	C	E					DISC				X		E		N		N	8.98
	Sub-Total, 4011																		**1,498,015.89**
4020, Disc: Total outlays, gross																			========== 1,498,015.89
4030	4252	D	E			F		DISC				X		E		N			-383,360.71
4040, Disc: Offsets against gross BA and outlays (total)																			========== -383,360.71
4052	4252	D	E			F		DISC				X		E		N			383,360.71
4060, Disc: Additional offsets against BA only (total)																			========== 383,360.71
4080, Disc: Outlays, net																			========== 1,114,655.18
4190, Outlays, net (disc. and mand.)																			========== 1,114,655.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		59,055.08
3000	4801	C	B									X		E		N	1		2,509,381.30
3000	4901	C	B									X		E		N	1		562,788.58
3000	4901	C	B									X		E		N	1		60,810.01
	Sub-Total, 3000																		**3,192,034.97**
3010	4221	D	B			F		DISC				X		E		N	1		-474,432.69
3010	4251	D	B			F		DISC				X		E		N	1		-26,123.07
	Sub-Total, 3010																		**-500,555.76**
3020, Obligated balance, start of year (net)																			**==========**
																			2,691,479.21
3031	4801	C	B									X		E		N	1		-59,055.08
3031	4801	C	B									X		E		N	1		-2,509,381.30
3031	4802	D	B					DISC				X		E		N	1	N	51,172.03
3031	4802	C	B					DISC				X		E		N	1	N	-584,779.22
3031	4901	C	B									X		E		N	1		-562,788.58
3031	4901	C	B									X		E		N	1		-60,810.01
3031	4902	C	E					DISC				X		E		N		N	2,401,506.07
3031	4902	D	E					DISC				X		E		N		N	-282,138.31
	Sub-Total, 3031																		**-1,606,274.40**
3040	4802	D	B					DISC				X		E		N	1	N	-51,172.03
3040	4802	C	B					DISC				X		E		N	1	N	584,779.22
3040	4902	C	E					DISC				X		E		N		N	-2,401,506.07
3040	4902	D	E					DISC				X		E		N		N	282,138.31
	Sub-Total, 3040																		**-1,585,760.57**
3051	4221	D	B			F		DISC				X		E		N	1		474,432.69
3051	4251	D	B			F		DISC				X		E		N	1		26,123.07
	Sub-Total, 3051																		**500,555.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	51,172.03
4011	4802	C	B					DISC				X			E		N	1	N	-584,779.22
4011	4902	C	E					DISC				X			E		N		N	2,401,506.07
4011	4902	D	E					DISC				X			E		N		N	-282,138.31
	Sub-Total, 4011																			**1,585,760.57**
	4020, Disc: Total outlays, gross																			1,585,760.57
4030	4252	C	E			F		DISC				X			E		N			284,701.26
	4040, Disc: Offsets against gross BA and outlays (total)																			284,701.26
4052	4252	C	E			F		DISC				X			E		N			-284,701.26
	4060, Disc: Additional offsets against BA only (total)																			-284,701.26
	4080, Disc: Outlays, net																			1,870,461.83
	4190, Outlays, net (disc. and mand.)																			1,870,461.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-35,691,039.26
0900	4801	C	E									X			U		Y	1		2,125,880.00
0900	4801	C	E									X			U		Y	1		54,128,128.37
0900	4802	C	B					DISC				X			U		Y	1	N	-1,344,562.07
0900	4802	C	E					DISC				X			U		Y	1	N	6,217,734.16
0900	4901	C	B									X			U		Y	1		-24,628.80
0900	4901	C	E									X			U		Y	1		65,434.49
0900	4902	C	E					DISC				X			U		Y		N	21,118,622.81
0900	4981	C	E									X			U		Y			13.60
Sub-Total, 0900																				**46,595,583.30**

Budgetary Resources

1000	4201	D	B												U		Y	1		83,632,881.06
1000	4801	C	B									X			U		Y	1		-35,691,039.26
1000	4802	C	B					DISC				X			U		Y	1	N	-1,344,562.07
1000	4901	C	B									X			U		Y	1		-24,628.80
Sub-Total, 1000																				**46,572,650.93**
1021	4871	D	E									X			U		Y			23,518.17
1050, Unob Bal: Unobligated balance (total)																				========== 46,596,169.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 46,596,169.10
1940	4610	C	E	A											U		Y	1		-585.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		35,691,039.26
3000	4901	C	B									X		U		Y	1		24,628.80
Sub-Total, 3000																			**35,715,668.06**
3020, Obligated balance, start of year (net)																			**==========**
																			35,715,668.06
3030	4801	C	B									X		U		Y	1		-35,691,039.26
3030	4801	C	E									X		U		Y	1		2,125,880.00
3030	4801	C	E									X		U		Y	1		54,128,128.37
3030	4802	C	B					DISC				X		U		Y	1	N	-1,344,562.07
3030	4802	C	E					DISC				X		U		Y	1	N	6,217,734.16
3030	4901	C	B									X		U		Y	1		-24,628.80
3030	4901	C	E									X		U		Y	1		65,434.49
3030	4902	C	E					DISC				X		U		Y		N	21,118,622.81
3030	4981	C	E									X		U		Y			13.60
Sub-Total, 3030																			**46,595,583.30**
3040	4802	C	B					DISC				X		U		Y	1	N	1,344,562.07
3040	4802	C	E					DISC				X		U		Y	1	N	-6,217,734.16
3040	4902	C	E					DISC				X		U		Y		N	-21,118,622.81
Sub-Total, 3040																			**-25,991,794.90**
3080	4871	D	E									X		U		Y			-23,518.17
3090	4801	C	E											U		Y	1		2,125,880.00
3090	4801	C	E											U		Y	1		54,128,128.37
3090	4871	D	E											U		Y			-23,518.17
3090	4901	C	E											U		Y	1		65,434.49
3090	4981	C	E											U		Y			13.60
Sub-Total, 3090																			**56,295,938.29**
3100, Obligated balance, end of year (net)																			**==========**
																			56,295,938.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-1,344,562.07
4011	4802	C	E					DISC				X			U		Y	1	N	6,217,734.16
4011	4902	C	E					DISC				X			U		Y		N	21,118,622.81
	Sub-Total, 4011																			**25,991,794.90**
4020, Disc: Total outlays, gross																				========== 25,991,794.90
4080, Disc: Outlays, net																				========== 25,991,794.90
4190, Outlays, net (disc. and mand.)																				========== 25,991,794.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-10,040,008.68
0900	4801	C	E									X			U		Y	1		12,164,860.20
0900	4802	C	B					DISC				X			U		Y	1	N	-205,658.99
0900	4802	C	E					DISC				X			U		Y	1	N	786,675.79
0900	4901	C	B									X			U		Y	1		-42,082.13
0900	4901	D	E									X			U		Y	1		-603,569.10
0900	4902	C	E					DISC				X			U		Y		N	5,091,633.03
0900	4982	C	E					DISC				X			U		Y		N	3.24
Sub-Total, 0900																				**7,151,853.36**

Budgetary Resources

1000	4201	D	B												U		Y	1		17,361,081.56
1000	4801	C	B									X			U		Y	1		-10,040,008.68
1000	4802	C	B					DISC				X			U		Y	1	N	-205,658.99
1000	4901	C	B									X			U		Y	1		-42,082.13
Sub-Total, 1000																				**7,073,331.76**
1021	4871	D	E									X			U		Y			78,787.77
1050, Unob Bal: Unobligated balance (total)																				7,152,119.53
1930, Total budgetary resources avail (disc. and mand.)																				7,152,119.53
1940	4610	C	E	A											U		Y	1		-266.17

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		10,040,008.68
3000	4901	C	B									X			U		Y	1		42,082.13
Sub-Total, 3000																				**10,082,090.81**
3020, Obligated balance, start of year (net)																				**==========**
																				10,082,090.81
3030	4801	C	B									X			U		Y	1		-10,040,008.68
3030	4801	C	E									X			U		Y	1		12,164,860.20
3030	4802	C	B					DISC				X			U		Y	1	N	-205,658.99
3030	4802	C	E					DISC				X			U		Y	1	N	786,675.79
3030	4901	C	B									X			U		Y	1		-42,082.13
3030	4901	D	E									X			U		Y	1		-603,569.10
3030	4902	C	E					DISC				X			U		Y		N	5,091,633.03
3030	4982	C	E					DISC				X			U		Y		N	3.24
Sub-Total, 3030																				**7,151,853.36**
3040	4802	C	B					DISC				X			U		Y	1	N	205,658.99
3040	4802	C	E					DISC				X			U		Y	1	N	-786,675.79
3040	4902	C	E					DISC				X			U		Y		N	-5,091,633.03
3040	4982	C	E					DISC				X			U		Y		N	-3.24
Sub-Total, 3040																				**-5,672,653.07**
3080	4871	D	E									X			U		Y			-78,787.77
3090	4801	C	E												U		Y	1		12,164,860.20
3090	4871	D	E												U		Y			-78,787.77
3090	4901	D	E												U		Y	1		-603,569.10
Sub-Total, 3090																				**11,482,503.33**
3100, Obligated balance, end of year (net)																				**==========**
																				11,482,503.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-205,658.99
4011	4802	C	E					DISC				X			U		Y	1	N	786,675.79
4011	4902	C	E					DISC				X			U		Y		N	5,091,633.03
4011	4982	C	E					DISC				X			U		Y		N	3.24
	Sub-Total, 4011																			**5,672,653.07**
4020, **Disc: Total outlays, gross**																				========== 5,672,653.07
4080, **Disc: Outlays, net**																				========== 5,672,653.07
4190, **Outlays, net (disc. and mand.)**																				========== 5,672,653.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		48,619,002.62
0900	4801	C	E									X			U		Y	1		5,677,162.38
0900	4802	D	E					DISC				X			U		Y	1	N	-17,568.76
0900	4802	C	E					DISC				X			U		Y	1	N	2,411,975.99
0900	4901	C	E									X			U		Y	1		605,981.22
0900	4901	C	E									X			U		Y	1		55,032.47
0900	4902	C	E					DISC				X			U		Y		N	18,320,010.87
0900	4902	C	E					DISC				X			U		Y		N	878,577.60
	Sub-Total, 0900																			**76,550,174.39**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		70,051,000.00
1120	4170	C	E	P				DISC	75	0819		X			U		Y			-84,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				69,967,000.00
1700	4252	D	E			F		DISC				X			U		Y			713,428.39
1701	4221	D	E			F		DISC				X			U		Y	1		5,639,892.51
1701	4251	D	E			F		DISC				X			U		Y	1		239,882.79
	Sub-Total, 1701																			**5,879,775.30**
1750, BA: Disc: Spending auth: Total																				==========
																				6,593,203.69
1900, Budget authority total (disc. and mand.)																				==========
																				76,560,203.69
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				76,560,203.69
1940	4610	C	E		A										U		Y	1		-10,029.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		48,619,002.62
3030	4801	C	E									X			U		Y	1		5,677,162.38
3030	4802	D	E					DISC				X			U		Y	1	N	-17,568.76
3030	4802	C	E					DISC				X			U		Y	1	N	2,411,975.99
3030	4901	C	E									X			U		Y	1		605,981.22
3030	4901	C	E									X			U		Y	1		55,032.47
3030	4902	C	E					DISC				X			U		Y		N	18,320,010.87
3030	4902	C	E					DISC				X			U		Y		N	878,577.60
Sub-Total, 3030																				**76,550,174.39**
3040	4802	D	E					DISC				X			U		Y	1	N	17,568.76
3040	4802	C	E					DISC				X			U		Y	1	N	-2,411,975.99
3040	4902	C	E					DISC				X			U		Y		N	-18,320,010.87
3040	4902	C	E					DISC				X			U		Y		N	-878,577.60
Sub-Total, 3040																				**-21,592,995.70**
3050	4221	D	E			F		DISC				X			U		Y	1		-5,639,892.51
3050	4251	D	E			F		DISC				X			U		Y	1		-239,882.79
Sub-Total, 3050																				**-5,879,775.30**
3090	4801	C	E												U		Y	1		48,619,002.62
3090	4801	C	E												U		Y	1		5,677,162.38
3090	4901	C	E												U		Y	1		605,981.22
3090	4901	C	E												U		Y	1		55,032.47
Sub-Total, 3090																				**54,957,178.69**
3091	4221	D	E			F		DISC							U		Y	1		-5,639,892.51
3091	4251	D	E			F		DISC							U		Y	1		-239,882.79
Sub-Total, 3091																				**-5,879,775.30**
3100, Obligated balance, end of year (net)																				**==========**
																				49,077,403.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				76,560,203.69
4010	4802	D	E					DISC				X			U		Y	1	N	-17,568.76
4010	4802	C	E					DISC				X			U		Y	1	N	2,411,975.99
4010	4902	C	E					DISC				X			U		Y		N	18,320,010.87
4010	4902	C	E					DISC				X			U		Y		N	878,577.60
	Sub-Total, 4010																			**21,592,995.70**
4020, Disc: Total outlays, gross																				==========
																				21,592,995.70
4030	4252	D	E			F		DISC				X			U		Y			-713,428.39
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-713,428.39
4050	4221	D	E			F		DISC				X			U		Y	1		-5,639,892.51
4050	4251	D	E			F		DISC				X			U		Y	1		-239,882.79
	Sub-Total, 4050																			**-5,879,775.30**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-5,879,775.30
4070, Disc: Budget authority, net																				==========
																				69,967,000.00
4080, Disc: Outlays, net																				==========
																				20,879,567.31
4180, Budget authority, net (disc. and mand.)																				==========
																				69,967,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				20,879,567.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,045,508.74
3000	4801	C	B									X			E		N	1		47,008,204.50
3000	4901	C	B									X			E		N	1		505,583.73
3000	4901	C	B									X			E		N	1		16,767.24
	Sub-Total, 3000																			**51,576,064.21**
3010	4221	D	B			F		DISC				X			E		N	1		-4,043,053.51
3010	4251	D	B			F		DISC				X			E		N	1		-191,176.11
	Sub-Total, 3010																			**-4,234,229.62**
3020, Obligated balance, start of year (net)																				========== 47,341,834.59
3031	4801	C	B									X			E		N	1		-4,045,508.74
3031	4801	C	B									X			E		N	1		-47,008,204.50
3031	4801	C	E									X			E		N	1		1,764,048.39
3031	4801	C	E									X			E		N	1		14,559,998.40
3031	4802	D	B					DISC				X			E		N	1	N	1,664.03
3031	4802	C	B					DISC				X			E		N	1	N	-3,180,689.30
3031	4802	C	E					DISC				X			E		N	1	N	8,622,539.41
3031	4802	D	E					DISC				X			E		N	1	N	-944,284.99
3031	4881	C	E									X			E		N			170,665.84
3031	4881	C	E									X			E		N			10,467.96
3031	4901	C	B									X			E		N	1		-505,583.73
3031	4901	C	B									X			E		N	1		-16,767.24
3031	4901	D	E									X			E		N	1		-7,802.05
3031	4901	C	E									X			E		N	1		18,138.44
3031	4902	C	E					DISC				X			E		N		N	3,222,710.11
3031	4902	C	E					DISC				X			E		N		N	27,364,811.89
3031	4981	C	E									X			E		N			3,119.42
3031	4981	C	E									X			E		N			35,647.57
3031	4982	C	E					DISC				X			E		N		N	468.05
3031	4982	C	E					DISC				X			E		N		N	50.88
	Sub-Total, 3031																			**65,489.84**
3040	4802	D	B					DISC				X			E		N	1	N	-1,664.03
3040	4802	C	B					DISC				X			E		N	1	N	3,180,689.30
3040	4802	C	E					DISC				X			E		N	1	N	-8,622,539.41
3040	4802	D	E					DISC				X			E		N	1	N	944,284.99
3040	4902	C	E					DISC				X			E		N		N	-3,222,710.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-27,364,811.89
3040	4982	C	E					DISC				X			E		N		N	-468.05
3040	4982	C	E					DISC				X			E		N		N	-50.88
	Sub-Total, 3040																			**-35,087,270.08**
3051	4221	D	B			F		DISC				X			E		N	1		4,043,053.51
3051	4221	D	E			F		DISC				X			E		N	1		-818,054.17
3051	4251	D	B			F		DISC				X			E		N	1		191,176.11
3051	4251	D	E			F		DISC				X			E		N	1		-89,167.74
	Sub-Total, 3051																			**3,327,007.71**
3081	4871	D	E									X			E		N			-108,653.07
3081	4971	D	E									X			E		N			-4,677.09
	Sub-Total, 3081																			**-113,330.16**
3090	4801	C	E												E		N	1		1,764,048.39
3090	4801	C	E												E		N	1		14,559,998.40
3090	4871	D	E												E		N			-108,653.07
3090	4881	C	E												E		N			170,665.84
3090	4881	C	E												E		N			10,467.96
3090	4901	D	E												E		N	1		-7,802.05
3090	4901	C	E												E		N	1		18,138.44
3090	4971	D	E												E		N			-4,677.09
3090	4981	C	E												E		N			3,119.42
3090	4981	C	E												E		N			35,647.57
	Sub-Total, 3090																			**16,440,953.81**
3091	4221	D	E			F		DISC							E		N	1		-818,054.17
3091	4251	D	E			F		DISC							E		N	1		-89,167.74
	Sub-Total, 3091																			**-907,221.91**
3100, Obligated balance, end of year (net)																				**==========** 15,533,731.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,664.03
4011	4802	C	B					DISC				X			E		N	1	N	-3,180,689.30
4011	4802	C	E					DISC				X			E		N	1	N	8,622,539.41
4011	4802	D	E					DISC				X			E		N	1	N	-944,284.99
4011	4902	C	E					DISC				X			E		N		N	3,222,710.11
4011	4902	C	E					DISC				X			E		N		N	27,364,811.89
4011	4982	C	E					DISC				X			E		N		N	468.05
4011	4982	C	E					DISC				X			E		N		N	50.88
	Sub-Total, 4011																			**35,087,270.08**
4020, **Disc: Total outlays, gross**																				========== 35,087,270.08
4030	4252	D	E			F		DISC				X			E		N			-3,331,243.63
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -3,331,243.63
4052	4252	D	E			F		DISC				X			E		N			3,331,243.63
4060, **Disc: Additional offsets against BA only (total)**																				========== 3,331,243.63
4080, **Disc: Outlays, net**																				========== 31,756,026.45
4190, **Outlays, net (disc. and mand.)**																				========== 31,756,026.45

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-29,094,542.57
3000	4801	C	B									X		E		N	1		45,054,656.42
3000	4901	C	B									X		E		N	1		468,752.40
3000	4901	D	B									X		E		N	1		-206,607.25
	Sub-Total, 3000																		**16,222,259.00**
3010	4221	D	B			F		DISC				X		E		N	1		-1,190,025.34
3010	4251	D	B			F		DISC				X		E		N	1		-340,899.81
	Sub-Total, 3010																		**-1,530,925.15**
3020, **Obligated balance, start of year (net)**																			==========
																			14,691,333.85
3031	4801	D	B									X		E		N	1		29,094,542.57
3031	4801	C	B									X		E		N	1		-45,054,656.42
3031	4801	C	E									X		E		N	1		44,839,861.87
3031	4801	D	E									X		E		N	1		-41,661,635.94
3031	4802	D	B					DISC				X		E		N	1	N	754,944.24
3031	4802	C	B					DISC				X		E		N	1	N	-8,678,298.99
3031	4802	D	E					DISC				X		E		N	1	N	-1,627,441.70
3031	4802	C	E					DISC				X		E		N	1	N	3,256,897.67
3031	4881	C	E									X		E		N			1,401.25
3031	4901	C	B									X		E		N	1		-468,752.40
3031	4901	D	B									X		E		N	1		206,607.25
3031	4901	D	E									X		E		N	1		-345,328.66
3031	4901	C	E									X		E		N	1		393,112.69
3031	4902	C	E					DISC				X		E		N		N	18,057,235.56
3031	4902	C	E					DISC				X		E		N		N	1,162,931.72
3031	4981	C	E									X		E		N			414.33
3031	4981	C	E									X		E		N			3.48
3031	4982	C	E					DISC				X		E		N		N	26.69
	Sub-Total, 3031																		**-68,134.79**
3040	4802	D	B					DISC				X		E		N	1	N	-754,944.24
3040	4802	C	B					DISC				X		E		N	1	N	8,678,298.99
3040	4802	D	E					DISC				X		E		N	1	N	1,627,441.70
3040	4802	C	E					DISC				X		E		N	1	N	-3,256,897.67
3040	4902	C	E					DISC				X		E		N		N	-18,057,235.56
3040	4902	C	E					DISC				X		E		N		N	-1,162,931.72
3040	4982	C	E					DISC				X		E		N		N	-26.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-12,926,295.19**
3051	4221	D	B			F		DISC				X			E		N	1		1,190,025.34
3051	4221	D	E			F		DISC				X			E		N	1		-99,835.26
3051	4251	D	B			F		DISC				X			E		N	1		340,899.81
3051	4251	D	E			F		DISC				X			E		N	1		-73,722.14
	Sub-Total, 3051																			**1,357,367.75**
3081	4871	D	E									X			E		N			-47,527.64
3090	4801	C	E												E		N	1		44,839,861.87
3090	4801	D	E												E		N	1		-41,661,635.94
3090	4871	D	E												E		N			-47,527.64
3090	4881	C	E												E		N			1,401.25
3090	4901	D	E												E		N	1		-345,328.66
3090	4901	C	E												E		N	1		393,112.69
3090	4981	C	E												E		N			414.33
3090	4981	C	E												E		N			3.48
	Sub-Total, 3090																			**3,180,301.38**
3091	4221	D	E			F		DISC							E		N	1		-99,835.26
3091	4251	D	E			F		DISC							E		N	1		-73,722.14
	Sub-Total, 3091																			**-173,557.40**
3100, Obligated balance, end of year (net)																				========== 3,006,743.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	754,944.24
4011	4802	C	B					DISC				X			E		N	1	N	-8,678,298.99
4011	4802	D	E					DISC				X			E		N	1	N	-1,627,441.70
4011	4802	C	E					DISC				X			E		N	1	N	3,256,897.67
4011	4902	C	E					DISC				X			E		N		N	18,057,235.56
4011	4902	C	E					DISC				X			E		N		N	1,162,931.72
4011	4982	C	E					DISC				X			E		N		N	26.69
	Sub-Total, 4011																			**12,926,295.19**
	4020, Disc: Total outlays, gross																			========== 12,926,295.19
4030	4252	D	E			F		DISC				X			E		N			-1,354,473.16
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,354,473.16
4052	4252	D	E			F		DISC				X			E		N			1,354,473.16
	4060, Disc: Additional offsets against BA only (total)																			========== 1,354,473.16
	4080, Disc: Outlays, net																			========== 11,571,822.03
	4190, Outlays, net (disc. and mand.)																			========== 11,571,822.03

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,379,526.61
3000	4801	C	B									X		E		N	1		785,325.12
3000	4901	C	B									X		E		N	1		667.38
3000	4901	C	B									X		E		N	1		20,930.66
Sub-Total, 3000																			**2,186,449.77**
3010	4221	D	B			F		DISC				X		E		N	1		-64,683.95
3010	4251	D	B			F		DISC				X		E		N	1		-177,322.93
Sub-Total, 3010																			**-242,006.88**
3020, Obligated balance, start of year (net)																			**==========**
																			1,944,442.89
3031	4801	C	B									X		E		N	1		-1,379,526.61
3031	4801	C	B									X		E		N	1		-785,325.12
3031	4801	D	E									X		E		N	1		-401,617.05
3031	4801	C	E									X		E		N	1		1,357,214.22
3031	4802	D	B					DISC				X		E		N	1	N	1,307,516.44
3031	4802	C	B					DISC				X		E		N	1	N	-2,708,199.73
3031	4802	D	E					DISC				X		E		N	1	N	-1,347,122.18
3031	4802	C	E					DISC				X		E		N	1	N	1,779,433.28
3031	4881	C	E									X		E		N			11,369.06
3031	4901	C	B									X		E		N	1		-667.38
3031	4901	C	B									X		E		N	1		-20,930.66
3031	4901	C	E									X		E		N	1		2,147.08
3031	4901	C	E									X		E		N	1		20,930.66
3031	4902	C	E					DISC				X		E		N		N	2,074,808.36
3031	4902	C	E					DISC				X		E		N		N	61,918.13
Sub-Total, 3031																			**-28,051.50**
3040	4802	D	B					DISC				X		E		N	1	N	-1,307,516.44
3040	4802	C	B					DISC				X		E		N	1	N	2,708,199.73
3040	4802	D	E					DISC				X		E		N	1	N	1,347,122.18
3040	4802	C	E					DISC				X		E		N	1	N	-1,779,433.28
3040	4902	C	E					DISC				X		E		N		N	-2,074,808.36
3040	4902	C	E					DISC				X		E		N		N	-61,918.13
Sub-Total, 3040																			**-1,168,354.30**
3051	4221	D	B			F		DISC				X		E		N	1		64,683.95
3051	4221	D	E			F		DISC				X		E		N	1		-646.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		177,322.93
3051	4251	D	E			F		DISC				X			E		N	1		-176,474.21
Sub-Total, 3051																				**64,885.85**
3081	4871	D	E									X			E		N			-94,003.24
3090	4801	D	E												E		N	1		-401,617.05
3090	4801	C	E												E		N	1		1,357,214.22
3090	4871	D	E												E		N			-94,003.24
3090	4881	C	E												E		N			11,369.06
3090	4901	C	E												E		N	1		2,147.08
3090	4901	C	E												E		N	1		20,930.66
Sub-Total, 3090																				**896,040.73**
3091	4221	D	E			F		DISC							E		N	1		-646.82
3091	4251	D	E			F		DISC							E		N	1		-176,474.21
Sub-Total, 3091																				**-177,121.03**
3100, Obligated balance, end of year (net)																				==========
																				718,919.70

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,307,516.44
4011	4802	C	B					DISC				X			E		N	1	N	-2,708,199.73
4011	4802	D	E					DISC				X			E		N	1	N	-1,347,122.18
4011	4802	C	E					DISC				X			E		N	1	N	1,779,433.28
4011	4902	C	E					DISC				X			E		N		N	2,074,808.36
4011	4902	C	E					DISC				X			E		N		N	61,918.13
Sub-Total, 4011																				**1,168,354.30**
4020, Disc: Total outlays, gross																				==========
																				1,168,354.30
4030	4252	D	E			F		DISC				X			E		N			-62,766.85
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-62,766.85
4052	4252	D	E			F		DISC				X			E		N			62,766.85
4060, Disc: Additional offsets against BA only (total)																				=========
																				62,766.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				1,105,587.45
4190, Outlays, net (disc. and mand.)																				1,105,587.45

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,715,541.34
3000	4801	C	B									X		E		N	1		235,596.36
3000	4901	C	B									X		E		N	1		52,715.79
	Sub-Total, 3000																		**2,003,853.49**
3010	4221	D	B			F		DISC				X		E		N	1		-47,226.01
3010	4251	D	B			F		DISC				X		E		N	1		-26,291.97
	Sub-Total, 3010																		**-73,517.98**
3020, Obligated balance, start of year (net)																			**==========**
																			1,930,335.51
3031	4801	C	B									X		E		N	1		-1,715,541.34
3031	4801	C	B									X		E		N	1		-235,596.36
3031	4801	D	E									X		E		N	1		-1,638,976.86
3031	4801	C	E									X		E		N	1		1,715,541.34
3031	4802	D	B					DISC				X		E		N	1	N	1,465,000.00
3031	4802	C	B					DISC				X		E		N	1	N	-802,026.18
3031	4802	C	E					DISC				X		E		N	1	N	1,631,867.18
3031	4802	D	E					DISC				X		E		N	1	N	-1,465,000.00
3031	4881	C	E									X		E		N			12,457.94
3031	4901	C	B									X		E		N	1		-52,715.79
3031	4901	C	E									X		E		N	1		52,715.79
3031	4902	C	E					DISC				X		E		N		N	1,041,402.22
	Sub-Total, 3031																		**9,127.94**
3040	4802	D	B					DISC				X		E		N	1	N	-1,465,000.00
3040	4802	C	B					DISC				X		E		N	1	N	802,026.18
3040	4802	C	E					DISC				X		E		N	1	N	-1,631,867.18
3040	4802	D	E					DISC				X		E		N	1	N	1,465,000.00
3040	4902	C	E					DISC				X		E		N		N	-1,041,402.22
	Sub-Total, 3040																		**-1,871,243.22**
3051	4221	D	B			F		DISC				X		E		N	1		47,226.01
3051	4221	D	E			F		DISC				X		E		N	1		-5,000.00
3051	4251	D	B			F		DISC				X		E		N	1		26,291.97
3051	4251	D	E			F		DISC				X		E		N	1		-26,291.97
	Sub-Total, 3051																		**42,226.01**
3081	4871	D	E									X		E		N			-19,795.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-1,638,976.86
3090	4801	C	E												E		N	1		1,715,541.34
3090	4871	D	E												E		N			-19,795.82
3090	4881	C	E												E		N			12,457.94
3090	4901	C	E												E		N	1		52,715.79
	Sub-Total, 3090																			**121,942.39**
3091	4221	D	E			F		DISC							E		N	1		-5,000.00
3091	4251	D	E			F		DISC							E		N	1		-26,291.97
	Sub-Total, 3091																			**-31,291.97**
3100, **Obligated balance, end of year (net)**																				=========
																				90,650.42

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,465,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-802,026.18
4011	4802	C	E					DISC				X			E		N	1	N	1,631,867.18
4011	4802	D	E					DISC				X			E		N	1	N	-1,465,000.00
4011	4902	C	E					DISC				X			E		N		N	1,041,402.22
	Sub-Total, 4011																			**1,871,243.22**
4020, **Disc: Total outlays, gross**																				==========
																				1,871,243.22
4080, **Disc: Outlays, net**																				==========
																				1,871,243.22
4190, **Outlays, net (disc. and mand.)**																				==========
																				1,871,243.22

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-1,532,073.02
3000	4801	C	B									X		E		N	1		1,467,526.32
3000	4901	C	B									X		E		N	1		193.15
	Sub-Total, 3000																		**-64,353.55**
3010	4221	D	B			F		DISC				X		E		N	1		-8,602.95
3010	4251	D	B			F		DISC				X		E		N	1		-53,385.29
	Sub-Total, 3010																		**-61,988.24**
3020, Obligated balance, start of year (net)																			**==========**
																			-126,341.79
3031	4801	D	B									X		E		N	1		1,532,073.02
3031	4801	C	B									X		E		N	1		-1,467,526.32
3031	4802	D	B					DISC				X		E		N	1	N	1,375,000.00
3031	4802	C	B					DISC				X		E		N	1	N	-1,579,369.89
3031	4901	C	B									X		E		N	1		-193.15
3031	4902	D	E					DISC				X		E		N		N	-662.39
3031	4902	C	E					DISC				X		E		N		N	211,739.34
	Sub-Total, 3031																		**71,060.61**
3040	4802	D	B					DISC				X		E		N	1	N	-1,375,000.00
3040	4802	C	B					DISC				X		E		N	1	N	1,579,369.89
3040	4902	D	E					DISC				X		E		N		N	662.39
3040	4902	C	E					DISC				X		E		N		N	-211,739.34
	Sub-Total, 3040																		**-6,707.06**
3051	4221	D	B			F		DISC				X		E		N	1		8,602.95
3051	4251	D	B			F		DISC				X		E		N	1		53,385.29
	Sub-Total, 3051																		**61,988.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,375,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,579,369.89
4011	4902	D	E					DISC				X			E		N		N	-662.39
4011	4902	C	E					DISC				X			E		N		N	211,739.34
	Sub-Total, 4011																			**6,707.06**
	4020, Disc: Total outlays, gross																			======== 6,707.06
4030	4252	D	E			F		DISC				X			E		N			-12,645.88
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -12,645.88
4052	4252	D	E			F		DISC				X			E		N			12,645.88
	4060, Disc: Additional offsets against BA only (total)																			========= 12,645.88
	4080, Disc: Outlays, net																			======= -5,938.82
	4190, Outlays, net (disc. and mand.)																			======= -5,938.82

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		3,785,731.65
0900	4801	C	B									X			U		N	1		-117,886,859.42
0900	4801	C	E									X			U		N	1		215,047,390.98
0900	4801	D	E									X			U		N	1		-3,761,319.65
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
0900	4881	C	E									X			U		N			1,392,083.87
0900	4901	D	B									X			U		N	1		24,873,374.55
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	D	E									X			U		N	1		-36,446,160.64
0900	4901	C	E									X			U		N	1		37,196,591.69
0900	4902	D	E					DISC	BAL			X			U		N		N	-681,930.20
0900	4902	C	E					DISC	BAL			X			U		N		N	116,063,215.93
0900	4981	C	E									X			U		N			4,631.89
0900	4982	C	E					DISC	BAL			X			U		N		N	7,075.98
Sub-Total, 0900																				**202,397,234.94**

Budgetary Resources

1000	4201	D	B												U		N	1		235,974,768.39
1000	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
1000	4251	D	B			F		DISC				X			U		N	1		761,192.42
1000	4801	D	B									X			U		N	1		3,785,731.65
1000	4801	C	B									X			U		N	1		-117,886,859.42
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
1000	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
1000	4901	D	B									X			U		N	1		24,873,374.55
1000	4901	C	B									X			U		N	1		-37,196,591.69
Sub-Total, 1000																				**112,277,652.83**
1021	4871	C	E									X			U		N			-351.61
1050, Unob Bal: Unobligated balance (total)																				========== 112,277,301.22
1100	4119	D	E	P				DISC				X	X		U		N	1		100,000,000.00
1120	4170	C	E	P				DISC		75	0838	X			U		N			-15,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			==========
																			99,985,000.00
1700	4252	D	E			F		DISC				X		U		N			130,685.80
1701	4221	D	B			F		DISC				X		U		N	1		-1,966,036.93
1701	4221	D	E			F		DISC				X		U		N	1		1,966,036.20
1701	4251	D	B			F		DISC				X		U		N	1		-761,192.42
1701	4251	C	E			F		DISC				X		U		N	1		-12,010.66
	Sub-Total, 1701																		**-773,203.81**
1750, BA: Disc: Spending auth: Total																			==========
																			-642,518.01
1900, Budget authority total (disc. and mand.)																			==========
																			99,342,481.99
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			211,619,783.21
1941	4610	C	E		A									U		N	1		9,222,548.27

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-3,785,731.65
3000	4801	C	B									X		U		N	1		117,886,859.42
3000	4901	D	B									X		U		N	1		-24,873,374.55
3000	4901	C	B									X		U		N	1		37,196,591.69
	Sub-Total, 3000																		**126,424,344.91**
3010	4221	D	B			F		DISC				X		U		N	1		-1,966,036.93
3010	4251	D	B			F		DISC				X		U		N	1		-761,192.42
	Sub-Total, 3010																		**-2,727,229.35**
3020, Obligated balance, start of year (net)																			==========
																			123,697,115.56
3030	4801	D	B									X		U		N	1		3,785,731.65
3030	4801	C	B									X		U		N	1		-117,886,859.42
3030	4801	C	E									X		U		N	1		215,047,390.98
3030	4801	D	E									X		U		N	1		-3,761,319.65
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-0.01
3030	4802	D	B					DISC	BAL			X		U		N	1	N	0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
3030	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
3030	4881	C	E									X			U		N			1,392,083.87
3030	4901	D	B									X			U		N	1		24,873,374.55
3030	4901	C	B									X			U		N	1		-37,196,591.69
3030	4901	D	E									X			U		N	1		-36,446,160.64
3030	4901	C	E									X			U		N	1		37,196,591.69
3030	4902	D	E					DISC	BAL			X			U		N		N	-681,930.20
3030	4902	C	E					DISC	BAL			X			U		N		N	116,063,215.93
3030	4981	C	E									X			U		N			4,631.89
3030	4982	C	E					DISC	BAL			X			U		N		N	7,075.98
Sub-Total,	**3030**																			**202,397,234.94**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	0.01
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-0.01
3040	4802	D	E					DISC	BAL			X			U		N	1	N	0.01
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-0.01
3040	4902	D	E					DISC	BAL			X			U		N		N	681,930.20
3040	4902	C	E					DISC	BAL			X			U		N		N	-116,063,215.93
3040	4982	C	E					DISC	BAL			X			U		N		N	-7,075.98
Sub-Total,	**3040**																			**-115,388,361.71**
3050	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
3050	4221	D	E			F		DISC				X			U		N	1		-1,966,036.20
3050	4251	D	B			F		DISC				X			U		N	1		761,192.42
3050	4251	C	E			F		DISC				X			U		N	1		12,010.66
Sub-Total,	**3050**																			**773,203.81**
3080	4871	C	E									X			U		N			351.61
3090	4801	C	E												U		N	1		215,047,390.98
3090	4801	D	E												U		N	1		-3,761,319.65
3090	4871	C	E												U		N			351.61
3090	4881	C	E												U		N			1,392,083.87
3090	4901	D	E												U		N	1		-36,446,160.64
3090	4901	C	E												U		N	1		37,196,591.69
3090	4981	C	E												U		N			4,631.89
Sub-Total,	**3090**																			**213,433,569.75**
3091	4221	D	E			F		DISC							U		N	1		-1,966,036.20
3091	4251	C	E			F		DISC							U		N	1		12,010.66
Sub-Total,	**3091**																			**-1,954,025.54**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			211,479,544.21

BA & O, Net

4000, Disc: Budget authority, gross																			99,342,481.99
4011	4802	C	B				DISC	BAL			X		U		N	1	N		-0.01
4011	4802	D	B				DISC	BAL			X		U		N	1	N		0.01
4011	4802	D	E				DISC	BAL			X		U		N	1	N		-0.01
4011	4802	C	E				DISC	BAL			X		U		N	1	N		0.01
4011	4902	D	E				DISC	BAL			X		U		N		N		-681,930.20
4011	4902	C	E				DISC	BAL			X		U		N		N		116,063,215.93
4011	4982	C	E				DISC	BAL			X		U		N		N		7,075.98
	Sub-Total, 4011																		**115,388,361.71**
4020, Disc: Total outlays, gross																			115,388,361.71
4030	4252	D	E			F	DISC				X		U		N				-130,685.80
4040, Disc: Offsets against gross BA and outlays (total)																			-130,685.80
4050	4221	D	B			F	DISC				X		U		N	1			1,966,036.93
4050	4221	D	E			F	DISC				X		U		N	1			-1,966,036.20
4050	4251	D	B			F	DISC				X		U		N	1			761,192.42
4050	4251	C	E			F	DISC				X		U		N	1			12,010.66
	Sub-Total, 4050																		**773,203.81**
4060, Disc: Additional offsets against BA only (total)																			773,203.81
4070, Disc: Budget authority, net																			99,985,000.00
4080, Disc: Outlays, net																			115,257,675.91
4180, Budget authority, net (disc. and mand.)																			99,985,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				115,257,675.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-710.72
3000	4901	C	B									X		E		N	1		343.70
	Sub-Total, 3000																		**-367.02**
	3020, Obligated balance, start of year (net)																		**======** -367.02
3031	4801	D	B									X		E		N	1		710.72
3031	4901	C	B									X		E		N	1		-343.70
3031	4902	D	E					DISC				X		E		N		N	-351.61
	Sub-Total, 3031																		**15.41**
3040	4902	D	E					DISC				X		E		N		N	351.61

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-351.61
	4020, Disc: Total outlays, gross																		**======** -351.61
	4080, Disc: Outlays, net																		**======** -351.61
	4190, Outlays, net (disc. and mand.)																		**======** -351.61

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-40,494,563.20
0900	4801	C	E									X			U		Y	1		283,015,248.55
0900	4881	C	E									X			U		Y			163,617,352.00
0900	4901	C	B									X			U		Y	1		-1,303,275.59
0900	4901	C	E									X			U		Y	1		3,256,869.95
0900	4902	C	E					DISC				X			U		Y		N	42,185,411.73
0900	4981	C	E									X			U		Y			57.59
0900	4982	C	E					DISC				X			U		Y		N	1,568.83
Sub-Total, 0900																				**450,278,669.86**

Budgetary Resources

1000	4201	D	B												U		Y	1		492,080,690.86
1000	4801	C	B									X			U		Y	1		-40,494,563.20
1000	4901	C	B									X			U		Y	1		-1,303,275.59
Sub-Total, 1000																				**450,282,852.07**
1050, Unob Bal: Unobligated balance (total)																				==========
																				450,282,852.07
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				450,282,852.07
1940	4610	C	E		A										U		Y	1		-4,182.21

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		40,494,563.20
3000	4901	C	B									X		U		Y	1		1,303,275.59
Sub-Total, 3000																			**41,797,838.79**
3020, Obligated balance, start of year (net)																			**==========**
																			41,797,838.79
3030	4801	C	B									X		U		Y	1		-40,494,563.20
3030	4801	C	E									X		U		Y	1		283,015,248.55
3030	4881	C	E									X		U		Y			163,617,352.00
3030	4901	C	B									X		U		Y	1		-1,303,275.59
3030	4901	C	E									X		U		Y	1		3,256,869.95
3030	4902	C	E					DISC				X		U		Y		N	42,185,411.73
3030	4981	C	E									X		U		Y			57.59
3030	4982	C	E					DISC				X		U		Y		N	1,568.83
Sub-Total, 3030																			**450,278,669.86**
3040	4902	C	E					DISC				X		U		Y		N	-42,185,411.73
3040	4982	C	E					DISC				X		U		Y		N	-1,568.83
Sub-Total, 3040																			**-42,186,980.56**
3090	4801	C	E											U		Y	1		283,015,248.55
3090	4881	C	E											U		Y			163,617,352.00
3090	4901	C	E											U		Y	1		3,256,869.95
3090	4981	C	E											U		Y			57.59
Sub-Total, 3090																			**449,889,528.09**
3100, Obligated balance, end of year (net)																			**==========**
																			449,889,528.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	42,185,411.73
4011	4982	C	E					DISC				X			U		Y		N	1,568.83
	Sub-Total, 4011																			**42,186,980.56**
	4020, Disc: Total outlays, gross																			========== 42,186,980.56
	4080, Disc: Outlays, net																			========== 42,186,980.56
	4190, Outlays, net (disc. and mand.)																			========== 42,186,980.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-147,371,201.66
0900	4801	C	B									X		U		Y	1		-3,856,804.00
0900	4801	C	E									X		U		Y	1		15,646,187.00
0900	4801	C	E									X		U		Y	1		204,902,136.02
0900	4802	C	B					DISC				X		U		Y	1	N	-2,776,065.49
0900	4802	C	E					DISC				X		U		Y	1	N	26,224,937.67
0900	4802	D	E					DISC				X		U		Y	1	N	-814,804.37
0900	4901	C	B									X		U		Y	1		-73,552.90
0900	4901	C	E									X		U		Y	1		194,473.58
0900	4902	C	E					DISC				X		U		Y		N	814,804.37
0900	4902	C	E					DISC				X		U		Y		N	80,545,645.51
Sub-Total, 0900																			**173,435,755.73**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		326,752,589.10
1000	4801	C	B									X		U		Y	1		-147,371,201.66
1000	4801	C	B									X		U		Y	1		-3,856,804.00
1000	4802	C	B					DISC				X		U		Y	1	N	-2,776,065.49
1000	4901	C	B									X		U		Y	1		-73,552.90
Sub-Total, 1000																			**172,674,965.05**
1021	4871	D	E									X		U		Y			761,043.47
1050, Unob Bal: Unobligated balance (total)																			173,436,008.52
1930, Total budgetary resources avail (disc. and mand.)																			173,436,008.52
1940	4610	C	E		A									U		Y	1		-252.79

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		147,371,201.66
3000	4801	C	B									X			U		Y	1		3,856,804.00
3000	4901	C	B									X			U		Y	1		73,552.90
	Sub-Total, 3000																			**151,301,558.56**
3020, Obligated balance, start of year (net)																				==========
																				151,301,558.56
3030	4801	C	B									X			U		Y	1		-147,371,201.66
3030	4801	C	B									X			U		Y	1		-3,856,804.00
3030	4801	C	E									X			U		Y	1		15,646,187.00
3030	4801	C	E									X			U		Y	1		204,902,136.02
3030	4802	C	B					DISC				X			U		Y	1	N	-2,776,065.49
3030	4802	C	E					DISC				X			U		Y	1	N	26,224,937.67
3030	4802	D	E					DISC				X			U		Y	1	N	-814,804.37
3030	4901	C	B									X			U		Y	1		-73,552.90
3030	4901	C	E									X			U		Y	1		194,473.58
3030	4902	C	E					DISC				X			U		Y		N	814,804.37
3030	4902	C	E					DISC				X			U		Y		N	80,545,645.51
	Sub-Total, 3030																			**173,435,755.73**
3040	4802	C	B					DISC				X			U		Y	1	N	2,776,065.49
3040	4802	C	E					DISC				X			U		Y	1	N	-26,224,937.67
3040	4802	D	E					DISC				X			U		Y	1	N	814,804.37
3040	4902	C	E					DISC				X			U		Y		N	-814,804.37
3040	4902	C	E					DISC				X			U		Y		N	-80,545,645.51
	Sub-Total, 3040																			**-103,994,517.69**
3080	4871	D	E									X			U		Y			-761,043.47
3090	4801	C	E												U		Y	1		15,646,187.00
3090	4801	C	E												U		Y	1		204,902,136.02
3090	4871	D	E												U		Y			-761,043.47
3090	4901	C	E												U		Y	1		194,473.58
	Sub-Total, 3090																			**219,981,753.13**
3100, Obligated balance, end of year (net)																				==========
																				219,981,753.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-2,776,065.49
4011	4802	C	E					DISC				X			U		Y	1	N	26,224,937.67
4011	4802	D	E					DISC				X			U		Y	1	N	-814,804.37
4011	4902	C	E					DISC				X			U		Y		N	814,804.37
4011	4902	C	E					DISC				X			U		Y		N	80,545,645.51
	Sub-Total, 4011																			**103,994,517.69**
4020, **Disc: Total outlays, gross**																				========== 103,994,517.69
4080, **Disc: Outlays, net**																				========== 103,994,517.69
4190, **Outlays, net (disc. and mand.)**																				========== 103,994,517.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-1
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-1.00
Budgetary Resources																				
1940	4610	C	E	A											U		Y	1		-1.00
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-1.00
3090	4801	D	E												U		Y	1		-1.00
3100, Obligated balance, end of year (net)																				========== -1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-146,032,163.96
0900	4801	C	B									X		U		Y	1		-373,246.00
0900	4801	C	E									X		U		Y	1		3,783,116.00
0900	4801	C	E									X		U		Y	1		172,886,696.60
0900	4802	C	B					DISC				X		U		Y	1	N	-1,628,090.37
0900	4802	C	E					DISC				X		U		Y	1	N	23,865,019.12
0900	4802	D	E					DISC				X		U		Y	1	N	-103,729.73
0900	4901	C	B									X		U		Y	1		-311,472.43
0900	4901	C	E									X		U		Y	1		36,175.00
0900	4902	C	E					DISC				X		U		Y		N	72,085,312.39
0900	4902	C	E					DISC				X		U		Y		N	103,729.73
Sub-Total, 0900																			**124,311,346.35**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		272,207,442.10
1000	4801	C	B									X		U		Y	1		-146,032,163.96
1000	4801	C	B									X		U		Y	1		-373,246.00
1000	4802	C	B					DISC				X		U		Y	1	N	-1,628,090.37
1000	4901	C	B									X		U		Y	1		-311,472.43
Sub-Total, 1000																			**123,862,469.34**
1021	4871	D	E									X		U		Y			449,864.92
1050, Unob Bal: Unobligated balance (total)																			124,312,334.26
1930, Total budgetary resources avail (disc. and mand.)																			124,312,334.26
1940	4610	C	E	A										U		Y	1		-987.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		146,032,163.96
3000	4801	C	B									X			U		Y	1		373,246.00
3000	4901	C	B									X			U		Y	1		311,472.43
	Sub-Total, 3000																			**146,716,882.39**
3020, Obligated balance, start of year (net)																				==========
																				146,716,882.39
3030	4801	C	B									X			U		Y	1		-146,032,163.96
3030	4801	C	B									X			U		Y	1		-373,246.00
3030	4801	C	E									X			U		Y	1		3,783,116.00
3030	4801	C	E									X			U		Y	1		172,886,696.60
3030	4802	C	B					DISC				X			U		Y	1	N	-1,628,090.37
3030	4802	C	E					DISC				X			U		Y	1	N	23,865,019.12
3030	4802	D	E					DISC				X			U		Y	1	N	-103,729.73
3030	4901	C	B									X			U		Y	1		-311,472.43
3030	4901	C	E									X			U		Y	1		36,175.00
3030	4902	C	E					DISC				X			U		Y		N	72,085,312.39
3030	4902	C	E					DISC				X			U		Y		N	103,729.73
	Sub-Total, 3030																			**124,311,346.35**
3040	4802	C	B					DISC				X			U		Y	1	N	1,628,090.37
3040	4802	C	E					DISC				X			U		Y	1	N	-23,865,019.12
3040	4802	D	E					DISC				X			U		Y	1	N	103,729.73
3040	4902	C	E					DISC				X			U		Y		N	-72,085,312.39
3040	4902	C	E					DISC				X			U		Y		N	-103,729.73
	Sub-Total, 3040																			**-94,322,241.14**
3080	4871	D	E									X			U		Y			-449,864.92
3090	4801	C	E												U		Y	1		3,783,116.00
3090	4801	C	E												U		Y	1		172,886,696.60
3090	4871	D	E												U		Y			-449,864.92
3090	4901	C	E												U		Y	1		36,175.00
	Sub-Total, 3090																			**176,256,122.68**
3100, Obligated balance, end of year (net)																				==========
																				176,256,122.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-1,628,090.37
4011	4802	C	E					DISC				X			U		Y	1	N	23,865,019.12
4011	4802	D	E					DISC				X			U		Y	1	N	-103,729.73
4011	4902	C	E					DISC				X			U		Y		N	72,085,312.39
4011	4902	C	E					DISC				X			U		Y		N	103,729.73
	Sub-Total, 4011																			**94,322,241.14**
4020, **Disc: Total outlays, gross**																				========== 94,322,241.14
4080, **Disc: Outlays, net**																				========== 94,322,241.14
4190, **Outlays, net (disc. and mand.)**																				========== 94,322,241.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		9,234,368.65
0900	4801	C	E									X			U		Y	1		835,787,969.18
0900	4802	C	E					DISC				X			U		Y	1	N	65,866,055.16
0900	4802	D	E					DISC				X			U		Y	1	N	-118,318.34
0900	4901	C	E									X			U		Y	1		332,614.46
0900	4901	C	E									X			U		Y	1		9,783,474.90
0900	4902	C	E					DISC				X			U		Y		N	682,795.96
0900	4902	C	E					DISC				X			U		Y		N	196,770,288.94
	Sub-Total, 0900																			**1,118,339,248.91**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,110,229,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-166,000.00
1120	4170	C	E	P				DISC		75	0893	X			U		Y			-1,792,000.00
	Sub-Total, 1120																			**-1,958,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				1,108,271,000.00
1700	4252	D	E			F		DISC				X			U		Y			664,893.83
1701	4221	D	E			F		DISC				X			U		Y	1		9,084,998.10
1701	4251	D	E			F		DISC				X			U		Y	1		381,568.80
	Sub-Total, 1701																			**9,466,566.90**
	1750, BA: Disc: Spending auth: Total																			==========
																				10,131,460.73
	1900, Budget authority total (disc. and mand.)																			==========
																				1,118,402,460.73
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				1,118,402,460.73
1940	4610	C	E		A										U		Y	1		-63,211.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		9,234,368.65
3030	4801	C	E									X			U		Y	1		835,787,969.18
3030	4802	C	E					DISC				X			U		Y	1	N	65,866,055.16
3030	4802	D	E					DISC				X			U		Y	1	N	-118,318.34
3030	4901	C	E									X			U		Y	1		332,614.46
3030	4901	C	E									X			U		Y	1		9,783,474.90
3030	4902	C	E					DISC				X			U		Y		N	682,795.96
3030	4902	C	E					DISC				X			U		Y		N	196,770,288.94
Sub-Total, 3030																				**1,118,339,248.91**
3040	4802	C	E					DISC				X			U		Y	1	N	-65,866,055.16
3040	4802	D	E					DISC				X			U		Y	1	N	118,318.34
3040	4902	C	E					DISC				X			U		Y		N	-682,795.96
3040	4902	C	E					DISC				X			U		Y		N	-196,770,288.94
Sub-Total, 3040																				**-263,200,821.72**
3050	4221	D	E			F		DISC				X			U		Y	1		-9,084,998.10
3050	4251	D	E			F		DISC				X			U		Y	1		-381,568.80
Sub-Total, 3050																				**-9,466,566.90**
3090	4801	C	E												U		Y	1		9,234,368.65
3090	4801	C	E												U		Y	1		835,787,969.18
3090	4901	C	E												U		Y	1		332,614.46
3090	4901	C	E												U		Y	1		9,783,474.90
Sub-Total, 3090																				**855,138,427.19**
3091	4221	D	E			F		DISC							U		Y	1		-9,084,998.10
3091	4251	D	E			F		DISC							U		Y	1		-381,568.80
Sub-Total, 3091																				**-9,466,566.90**
3100, Obligated balance, end of year (net)																				========== 845,671,860.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			1,118,402,460.73
4010	4802	C	E					DISC				X		U		Y	1	N	65,866,055.16
4010	4802	D	E					DISC				X		U		Y	1	N	-118,318.34
4010	4902	C	E					DISC				X		U		Y		N	682,795.96
4010	4902	C	E					DISC				X		U		Y		N	196,770,288.94
Sub-Total, 4010																			**263,200,821.72**
4020, Disc: Total outlays, gross																			263,200,821.72
4030	4252	D	E			F		DISC				X		U		Y			-664,893.83
4040, Disc: Offsets against gross BA and outlays (total)																			-664,893.83
4050	4221	D	E			F		DISC				X		U		Y	1		-9,084,998.10
4050	4251	D	E			F		DISC				X		U		Y	1		-381,568.80
Sub-Total, 4050																			**-9,466,566.90**
4060, Disc: Additional offsets against BA only (total)																			-9,466,566.90
4070, Disc: Budget authority, net																			1,108,271,000.00
4080, Disc: Outlays, net																			262,535,927.89
4180, Budget authority, net (disc. and mand.)																			1,108,271,000.00
4190, Outlays, net (disc. and mand.)																			262,535,927.89

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,774,211.30
3000	4801	C	B									X		E		N	1		792,041,355.99
3000	4901	C	B									X		E		N	1		10,690,111.24
3000	4901	C	B									X		E		N	1		170,914.75
Sub-Total, 3000																			**810,676,593.28**
3010	4221	D	B			F		DISC				X		E		N	1		-7,744,579.19
3010	4251	D	B			F		DISC				X		E		N	1		-209,799.09
Sub-Total, 3010																			**-7,954,378.28**
3020, Obligated balance, start of year (net)																			========== 802,722,215.00
3031	4801	C	B									X		E		N	1		-7,774,211.30
3031	4801	C	B									X		E		N	1		-792,041,355.99
3031	4801	C	E									X		E		N	1		188,327,183.00
3031	4801	C	E									X		E		N	1		6,544,088.29
3031	4802	C	B					DISC				X		E		N	1	N	-85,627,011.80
3031	4802	D	E					DISC				X		E		N	1	N	-4,611,160.77
3031	4802	C	E					DISC				X		E		N	1	N	132,472,545.78
3031	4881	C	E									X		E		N			370,674.15
3031	4881	C	E									X		E		N			2,705,962.51
3031	4901	C	B									X		E		N	1		-10,690,111.24
3031	4901	C	B									X		E		N	1		-170,914.75
3031	4901	D	E									X		E		N	1		-949,470.85
3031	4901	C	E									X		E		N	1		465,020.11
3031	4902	C	E					DISC				X		E		N		N	6,719,859.24
3031	4902	C	E					DISC				X		E		N		N	565,681,994.28
3031	4981	C	E									X		E		N			2,996.61
3031	4981	C	E									X		E		N			329,207.67
3031	4982	C	E					DISC				X		E		N		N	1,289.79
3031	4982	C	E					DISC				X		E		N		N	2,389.51
Sub-Total, 3031																			**1,758,974.24**
3040	4802	C	B					DISC				X		E		N	1	N	85,627,011.80
3040	4802	D	E					DISC				X		E		N	1	N	4,611,160.77
3040	4802	C	E					DISC				X		E		N	1	N	-132,472,545.78
3040	4902	C	E					DISC				X		E		N		N	-6,719,859.24
3040	4902	C	E					DISC				X		E		N		N	-565,681,994.28
3040	4982	C	E					DISC				X		E		N		N	-1,289.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-2,389.51
	Sub-Total, 3040																			**-614,639,906.03**
3051	4221	D	B			F		DISC				X			E		N	1		7,744,579.19
3051	4221	D	E			F		DISC				X			E		N	1		-2,103,306.26
3051	4251	D	B			F		DISC				X			E		N	1		209,799.09
3051	4251	D	E			F		DISC				X			E		N	1		-36,561.52
	Sub-Total, 3051																			**5,814,510.50**
3081	4871	D	E									X			E		N			-3,907,921.60
3081	4971	D	E									X			E		N			-20,749.04
	Sub-Total, 3081																			**-3,928,670.64**
3090	4801	C	E												E		N	1		188,327,183.00
3090	4801	C	E												E		N	1		6,544,088.29
3090	4871	D	E												E		N			-3,907,921.60
3090	4881	C	E												E		N			370,674.15
3090	4881	C	E												E		N			2,705,962.51
3090	4901	D	E												E		N	1		-949,470.85
3090	4901	C	E												E		N	1		465,020.11
3090	4971	D	E												E		N			-20,749.04
3090	4981	C	E												E		N			2,996.61
3090	4981	C	E												E		N			329,207.67
	Sub-Total, 3090																			**193,866,990.85**
3091	4221	D	E			F		DISC							E		N	1		-2,103,306.26
3091	4251	D	E			F		DISC							E		N	1		-36,561.52
	Sub-Total, 3091																			**-2,139,867.78**
3100, Obligated balance, end of year (net)																				========== 191,727,123.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-85,627,011.80
4011	4802	D	E					DISC				X			E		N	1	N	-4,611,160.77
4011	4802	C	E					DISC				X			E		N	1	N	132,472,545.78
4011	4902	C	E					DISC				X			E		N		N	6,719,859.24
4011	4902	C	E					DISC				X			E		N		N	565,681,994.28
4011	4982	C	E					DISC				X			E		N		N	1,289.79
4011	4982	C	E					DISC				X			E		N		N	2,389.51
	Sub-Total, 4011																			**614,639,906.03**
4020, Disc: Total outlays, gross																				========== 614,639,906.03
4030	4252	D	E			F		DISC				X			E		N			-5,787,118.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,787,118.89
4052	4252	D	E			F		DISC				X			E		N			5,787,118.89
4060, Disc: Additional offsets against BA only (total)																				========== 5,787,118.89
4080, Disc: Outlays, net																				========== 608,852,787.14
4190, Outlays, net (disc. and mand.)																				========== 608,852,787.14

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,642,208.77
3000	4801	C	B									X			E		N	1		200,403,930.98
3000	4901	C	B									X			E		N	1		346.78
3000	4901	C	B									X			E		N	1		1,456,191.71
	Sub-Total, 3000																			**205,502,678.24**
3010	4221	D	B			F		DISC				X			E		N	1		-716,366.03
3010	4251	D	B			F		DISC				X			E		N	1		-47,128.19
	Sub-Total, 3010																			**-763,494.22**
3020, Obligated balance, start of year (net)																				==========
																				204,739,184.02
3031	4801	C	B									X			E		N	1		-3,642,208.77
3031	4801	C	B									X			E		N	1		-200,403,930.98
3031	4801	C	E									X			E		N	1		37,518,517.25
3031	4801	C	E									X			E		N	1		3,561,975.74
3031	4802	D	B					DISC				X			E		N	1	N	2,931,546.88
3031	4802	C	B					DISC				X			E		N	1	N	-114,519,556.99
3031	4802	C	E					DISC				X			E		N	1	N	23,480,699.22
3031	4802	D	E					DISC				X			E		N	1	N	-3,304,981.66
3031	4881	C	E									X			E		N			927,708.42
3031	4901	C	B									X			E		N	1		-346.78
3031	4901	C	B									X			E		N	1		-1,456,191.71
3031	4901	C	E									X			E		N	1		346.78
3031	4901	C	E									X			E		N	1		603,874.35
3031	4902	C	E					DISC				X			E		N		N	254,645,745.50
3031	4902	C	E					DISC				X			E		N		N	453,652.23
3031	4981	C	E									X			E		N			1,759.77
3031	4982	C	E					DISC				X			E		N		N	304.52
	Sub-Total, 3031																			**798,913.77**
3040	4802	D	B					DISC				X			E		N	1	N	-2,931,546.88
3040	4802	C	B					DISC				X			E		N	1	N	114,519,556.99
3040	4802	C	E					DISC				X			E		N	1	N	-23,480,699.22
3040	4802	D	E					DISC				X			E		N	1	N	3,304,981.66
3040	4902	C	E					DISC				X			E		N		N	-254,645,745.50
3040	4902	C	E					DISC				X			E		N		N	-453,652.23
3040	4982	C	E					DISC				X			E		N		N	-304.52
	Sub-Total, 3040																			**-163,687,409.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		716,366.03
3051	4221	D	E			F		DISC				X			E		N	1		-246,048.93
3051	4251	D	B			F		DISC				X			E		N	1		47,128.19
3051	4251	C	E			F		DISC				X			E		N	1		3,921.74
Sub-Total, 3051																				**521,367.03**
3081	4871	D	E									X			E		N			-2,691,617.05
3081	4971	D	E									X			E		N			-0.06
Sub-Total, 3081																				**-2,691,617.11**
3090	4801	C	E												E		N	1		37,518,517.25
3090	4801	C	E												E		N	1		3,561,975.74
3090	4871	D	E												E		N			-2,691,617.05
3090	4881	C	E												E		N			927,708.42
3090	4901	C	E												E		N	1		346.78
3090	4901	C	E												E		N	1		603,874.35
3090	4971	D	E												E		N			-0.06
3090	4981	C	E												E		N			1,759.77
Sub-Total, 3090																				**39,922,565.20**
3091	4221	D	E			F		DISC							E		N	1		-246,048.93
3091	4251	C	E			F		DISC							E		N	1		3,921.74
Sub-Total, 3091																				**-242,127.19**
3100, Obligated balance, end of year (net)																				**==========**
																				39,680,438.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,931,546.88
4011	4802	C	B					DISC				X			E		N	1	N	-114,519,556.99
4011	4802	C	E					DISC				X			E		N	1	N	23,480,699.22
4011	4802	D	E					DISC				X			E		N	1	N	-3,304,981.66
4011	4902	C	E					DISC				X			E		N		N	254,645,745.50
4011	4902	C	E					DISC				X			E		N		N	453,652.23
4011	4982	C	E					DISC				X			E		N		N	304.52
	Sub-Total, 4011																			**163,687,409.70**
	4020, Disc: Total outlays, gross																			========== 163,687,409.70
4030	4252	D	E			F		DISC				X			E		N			-505,922.01
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -505,922.01
4052	4252	D	E			F		DISC				X			E		N			505,922.01
	4060, Disc: Additional offsets against BA only (total)																			========== 505,922.01
	4080, Disc: Outlays, net																			========== 163,181,487.69
	4190, Outlays, net (disc. and mand.)																			========== 163,181,487.69

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		35,848,474.55
3000	4801	C	B									X			E		N	1		3,039,538.08
3000	4901	C	B									X			E		N	1		1,359,124.35
3000	4901	C	B									X			E		N	1		1,500.01
	Sub-Total, 3000																			**40,248,636.99**
3010	4221	D	B			F		DISC				X			E		N	1		-74,667.33
3010	4251	D	B			F		DISC				X			E		N	1		-19,685.03
	Sub-Total, 3010																			**-94,352.36**
3020, Obligated balance, start of year (net)																				**==========**
																				40,154,284.63
3031	4801	C	B									X			E		N	1		-35,848,474.55
3031	4801	C	B									X			E		N	1		-3,039,538.08
3031	4801	C	E									X			E		N	1		3,039,538.08
3031	4801	C	E									X			E		N	1		8,963,334.41
3031	4802	D	B					DISC				X			E		N	1	N	2,938,798.67
3031	4802	C	B					DISC				X			E		N	1	N	-25,915,976.74
3031	4802	C	E					DISC				X			E		N	1	N	7,761,613.73
3031	4802	D	E					DISC				X			E		N	1	N	-2,871,830.76
3031	4881	C	E									X			E		N			1,615,406.63
3031	4901	C	B									X			E		N	1		-1,359,124.35
3031	4901	C	B									X			E		N	1		-1,500.01
3031	4901	C	E									X			E		N	1		1,500.01
3031	4901	D	E									X			E		N	1		-809,902.57
3031	4902	C	E					DISC				X			E		N		N	46,730,044.63
3031	4902	D	E					DISC				X			E		N		N	-66,967.91
3031	4981	C	E									X			E		N			172.97
3031	4982	C	E					DISC				X			E		N		N	2.42
	Sub-Total, 3031																			**1,137,096.58**
3040	4802	D	B					DISC				X			E		N	1	N	-2,938,798.67
3040	4802	C	B					DISC				X			E		N	1	N	25,915,976.74
3040	4802	C	E					DISC				X			E		N	1	N	-7,761,613.73
3040	4802	D	E					DISC				X			E		N	1	N	2,871,830.76
3040	4902	C	E					DISC				X			E		N		N	-46,730,044.63
3040	4902	D	E					DISC				X			E		N		N	66,967.91
3040	4982	C	E					DISC				X			E		N		N	-2.42
	Sub-Total, 3040																			**-28,575,684.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		74,667.33
3051	4221	D	E			F		DISC				X		E		N	1		-143,035.24
3051	4251	D	B			F		DISC				X		E		N	1		19,685.03
3051	4251	C	E			F		DISC				X		E		N	1		74,125.85
	Sub-Total, 3051																		**25,442.97**
3081	4871	D	E									X		E		N			-4,218,857.98
3090	4801	C	E											E		N	1		3,039,538.08
3090	4801	C	E											E		N	1		8,963,334.41
3090	4871	D	E											E		N			-4,218,857.98
3090	4881	C	E											E		N			1,615,406.63
3090	4901	C	E											E		N	1		1,500.01
3090	4901	D	E											E		N	1		-809,902.57
3090	4981	C	E											E		N			172.97
	Sub-Total, 3090																		**8,591,191.55**
3091	4221	D	E			F		DISC						E		N	1		-143,035.24
3091	4251	C	E			F		DISC						E		N	1		74,125.85
	Sub-Total, 3091																		**-68,909.39**
3100, Obligated balance, end of year (net)																			==========
																			8,522,282.16

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	2,938,798.67
4011	4802	C	B					DISC				X		E		N	1	N	-25,915,976.74
4011	4802	C	E					DISC				X		E		N	1	N	7,761,613.73
4011	4802	D	E					DISC				X		E		N	1	N	-2,871,830.76
4011	4902	C	E					DISC				X		E		N		N	46,730,044.63
4011	4902	D	E					DISC				X		E		N		N	-66,967.91
4011	4982	C	E					DISC				X		E		N		N	2.42
	Sub-Total, 4011																		**28,575,684.04**
4020, Disc: Total outlays, gross																			==========
																			28,575,684.04
4030	4252	D	E			F		DISC				X		E		N			-26,842.97
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-26,842.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			26,842.97
4060, Disc: Additional offsets against BA only (total)																				26,842.97
4080, Disc: Outlays, net																				28,548,841.07
4190, Outlays, net (disc. and mand.)																				28,548,841.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,189,900.50
3000	4801	C	B									X			E		N	1		9,655,462.72
3000	4901	D	B									X			E		N	1		-595,010.36
	Sub-Total, 3000																			**12,250,352.86**
3010	4221	D	B			F		DISC				X			E		N	1		-488,505.81
3010	4251	C	B			F		DISC				X			E		N	1		472,313.71
	Sub-Total, 3010																			**-16,192.10**
3020, Obligated balance, start of year (net)																				==========
																				12,234,160.76
3031	4801	C	B									X			E		N	1		-3,189,900.50
3031	4801	C	B									X			E		N	1		-9,655,462.72
3031	4801	C	E									X			E		N	1		3,189,900.50
3031	4801	C	E									X			E		N	1		2,845,424.40
3031	4802	D	B					DISC				X			E		N	1	N	3,185,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-7,866,725.42
3031	4802	D	E					DISC				X			E		N	1	N	-3,185,000.00
3031	4802	C	E					DISC				X			E		N	1	N	4,325,861.51
3031	4881	C	E									X			E		N			1,641,217.39
3031	4901	D	B									X			E		N	1		595,010.36
3031	4901	D	E									X			E		N	1		-610,822.37
3031	4902	C	E					DISC				X			E		N		N	10,322,585.90
3031	4982	C	E					DISC				X			E		N		N	22.34
	Sub-Total, 3031																			**1,597,111.39**
3040	4802	D	B					DISC				X			E		N	1	N	-3,185,000.00
3040	4802	C	B					DISC				X			E		N	1	N	7,866,725.42
3040	4802	D	E					DISC				X			E		N	1	N	3,185,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-4,325,861.51
3040	4902	C	E					DISC				X			E		N		N	-10,322,585.90
3040	4982	C	E					DISC				X			E		N		N	-22.34
	Sub-Total, 3040																			**-6,781,744.33**
3051	4221	D	B			F		DISC				X			E		N	1		488,505.81
3051	4221	D	E			F		DISC				X			E		N	1		-483,294.10
3051	4251	C	B			F		DISC				X			E		N	1		-472,313.71
3051	4251	C	E			F		DISC				X			E		N	1		472,405.71
	Sub-Total, 3051																			**5,303.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-746,262.76
3090	4801	C	E												E		N	1		3,189,900.50
3090	4801	C	E												E		N	1		2,845,424.40
3090	4871	D	E												E		N			-746,262.76
3090	4881	C	E												E		N			1,641,217.39
3090	4901	D	E												E		N	1		-610,822.37
	Sub-Total, 3090																			**6,319,457.16**
3091	4221	D	E			F		DISC							E		N	1		-483,294.10
3091	4251	C	E			F		DISC							E		N	1		472,405.71
	Sub-Total, 3091																			**-10,888.39**
3100, Obligated balance, end of year (net)																				**6,308,568.77**

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,185,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-7,866,725.42
4011	4802	D	E					DISC				X			E		N	1	N	-3,185,000.00
4011	4802	C	E					DISC				X			E		N	1	N	4,325,861.51
4011	4902	C	E					DISC				X			E		N		N	10,322,585.90
4011	4982	C	E					DISC				X			E		N		N	22.34
	Sub-Total, 4011																			**6,781,744.33**
4020, Disc: Total outlays, gross																				**6,781,744.33**
4030	4252	D	E			F		DISC				X			E		N			-92.00
4040, Disc: Offsets against gross BA and outlays (total)																				**-92.00**
4052	4252	D	E			F		DISC				X			E		N			92.00
4060, Disc: Additional offsets against BA only (total)																				**92.00**
4080, Disc: Outlays, net																				**6,781,652.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				6,781,652.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,737,808.45
3000	4801	C	B									X		E		N	1		1,479,893.97
3000	4901	D	B									X		E		N	1		-507,160.73
	Sub-Total, 3000																		**3,710,541.69**
3010	4221	D	B			F		DISC				X		E		N	1		-4,057.79
3010	4251	D	B			F		DISC				X		E		N	1		-5,792.74
	Sub-Total, 3010																		**-9,850.53**
3020, Obligated balance, start of year (net)																			**==========**
																			3,700,691.16
3031	4801	C	B									X		E		N	1		-2,737,808.45
3031	4801	C	B									X		E		N	1		-1,479,893.97
3031	4802	D	B					DISC				X		E		N	1	N	1,474,552.00
3031	4802	C	B					DISC				X		E		N	1	N	-3,522,627.49
3031	4901	D	B									X		E		N	1		507,160.73
3031	4902	C	E					DISC				X		E		N		N	3,905,564.43
3031	4902	D	E					DISC				X		E		N		N	-866.01
	Sub-Total, 3031																		**-1,853,918.76**
3040	4802	D	B					DISC				X		E		N	1	N	-1,474,552.00
3040	4802	C	B					DISC				X		E		N	1	N	3,522,627.49
3040	4902	C	E					DISC				X		E		N		N	-3,905,564.43
3040	4902	D	E					DISC				X		E		N		N	866.01
	Sub-Total, 3040																		**-1,856,622.93**
3051	4221	D	B			F		DISC				X		E		N	1		4,057.79
3051	4251	D	B			F		DISC				X		E		N	1		5,792.74
	Sub-Total, 3051																		**9,850.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,474,552.00
4011	4802	C	B					DISC				X			E		N	1	N	-3,522,627.49
4011	4902	C	E					DISC				X			E		N		N	3,905,564.43
4011	4902	D	E					DISC				X			E		N		N	-866.01
	Sub-Total, 4011																			**1,856,622.93**
4020, Disc: Total outlays, gross																				1,856,622.93
4080, Disc: Outlays, net																				1,856,622.93
4190, Outlays, net (disc. and mand.)																				1,856,622.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		909,085,918.65
0900	4801	C	E									X			U		Y	1		22,623,844.88
0900	4802	D	E					DISC				X			U		Y	1	N	-604,722.44
0900	4802	C	E					DISC				X			U		Y	1	N	84,204,930.94
0900	4901	C	E									X			U		Y	1		852,725.58
0900	4901	C	E									X			U		Y	1		19,135,504.42
0900	4902	C	E					DISC				X			U		Y		N	314,922,272.23
0900	4902	C	E					DISC				X			U		Y		N	11,899,624.28
	Sub-Total, 0900																			**1,362,120,098.54**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,329,528,000.00
1120	4170	C	E	P				DISC	75	0844		X			U		Y			-2,141,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				1,327,387,000.00
1700	4252	D	E			F		DISC				X			U		Y			11,451,443.45
1701	4221	D	E			F		DISC				X			U		Y	1		21,951,034.09
1701	4251	D	E			F		DISC				X			U		Y	1		1,368,994.76
	Sub-Total, 1701																			**23,320,028.85**
1750, BA: Disc: Spending auth: Total																				==========
																				34,771,472.30
1900, Budget authority total (disc. and mand.)																				==========
																				1,362,158,472.30
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,362,158,472.30
1940	4610	C	E		A										U		Y	1		-38,373.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		909,085,918.65
3030	4801	C	E									X			U		Y	1		22,623,844.88
3030	4802	D	E					DISC				X			U		Y	1	N	-604,722.44
3030	4802	C	E					DISC				X			U		Y	1	N	84,204,930.94
3030	4901	C	E									X			U		Y	1		852,725.58
3030	4901	C	E									X			U		Y	1		19,135,504.42
3030	4902	C	E					DISC				X			U		Y		N	314,922,272.23
3030	4902	C	E					DISC				X			U		Y		N	11,899,624.28
Sub-Total, 3030																				**1,362,120,098.54**
3040	4802	D	E					DISC				X			U		Y	1	N	604,722.44
3040	4802	C	E					DISC				X			U		Y	1	N	-84,204,930.94
3040	4902	C	E					DISC				X			U		Y		N	-314,922,272.23
3040	4902	C	E					DISC				X			U		Y		N	-11,899,624.28
Sub-Total, 3040																				**-410,422,105.01**
3050	4221	D	E			F		DISC				X			U		Y	1		-21,951,034.09
3050	4251	D	E			F		DISC				X			U		Y	1		-1,368,994.76
Sub-Total, 3050																				**-23,320,028.85**
3090	4801	C	E												U		Y	1		909,085,918.65
3090	4801	C	E												U		Y	1		22,623,844.88
3090	4901	C	E												U		Y	1		852,725.58
3090	4901	C	E												U		Y	1		19,135,504.42
Sub-Total, 3090																				**951,697,993.53**
3091	4221	D	E			F		DISC							U		Y	1		-21,951,034.09
3091	4251	D	E			F		DISC							U		Y	1		-1,368,994.76
Sub-Total, 3091																				**-23,320,028.85**
3100, Obligated balance, end of year (net)																				========== 928,377,964.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,362,158,472.30
4010	4802	D	E					DISC				X			U		Y	1	N	-604,722.44
4010	4802	C	E					DISC				X			U		Y	1	N	84,204,930.94
4010	4902	C	E					DISC				X			U		Y		N	314,922,272.23
4010	4902	C	E					DISC				X			U		Y		N	11,899,624.28
Sub-Total, 4010																				**410,422,105.01**
4020, Disc: Total outlays, gross																				410,422,105.01
4030	4252	D	E			F		DISC				X			U		Y			-11,451,443.45
4040, Disc: Offsets against gross BA and outlays (total)																				-11,451,443.45
4050	4221	D	E			F		DISC				X			U		Y	1		-21,951,034.09
4050	4251	D	E			F		DISC				X			U		Y	1		-1,368,994.76
Sub-Total, 4050																				**-23,320,028.85**
4060, Disc: Additional offsets against BA only (total)																				-23,320,028.85
4070, Disc: Budget authority, net																				1,327,387,000.00
4080, Disc: Outlays, net																				398,970,661.56
4180, Budget authority, net (disc. and mand.)																				1,327,387,000.00
4190, Outlays, net (disc. and mand.)																				398,970,661.56

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,004,491.45
3000	4801	C	B									X			E		N	1		889,532,321.77
3000	4901	C	B									X			E		N	1		14,486,357.26
3000	4901	C	B									X			E		N	1		561,049.66
	Sub-Total, 3000																			**925,584,220.14**
3010	4221	D	B			F		DISC				X			E		N	1		-20,774,553.47
3010	4251	D	B			F		DISC				X			E		N	1		-583,715.75
	Sub-Total, 3010																			**-21,358,269.22**
3020, Obligated balance, start of year (net)																				==========
																				904,225,950.92
3031	4801	C	B									X			E		N	1		-21,004,491.45
3031	4801	C	B									X			E		N	1		-889,532,321.77
3031	4801	C	E									X			E		N	1		17,274,414.94
3031	4801	C	E									X			E		N	1		206,981,155.71
3031	4802	C	B					DISC				X			E		N	1	N	-77,789,923.34
3031	4802	D	B					DISC				X			E		N	1	N	200,240.64
3031	4802	C	E					DISC				X			E		N	1	N	121,976,919.66
3031	4802	D	E					DISC				X			E		N	1	N	-10,273,792.00
3031	4881	C	E									X			E		N			2,797,798.83
3031	4881	C	E									X			E		N			10,795,017.49
3031	4901	C	B									X			E		N	1		-14,486,357.26
3031	4901	C	B									X			E		N	1		-561,049.66
3031	4901	C	E									X			E		N	1		33,997.76
3031	4901	C	E									X			E		N	1		1,472,324.02
3031	4902	C	E					DISC				X			E		N		N	14,318,933.97
3031	4902	C	E					DISC				X			E		N		N	644,876,160.75
3031	4981	C	E									X			E		N			8,408.68
3031	4981	C	E									X			E		N			153,482.84
3031	4982	C	E					DISC				X			E		N		N	84.47
3031	4982	C	E					DISC				X			E		N		N	8,491.00
	Sub-Total, 3031																			**7,249,495.28**
3040	4802	C	B					DISC				X			E		N	1	N	77,789,923.34
3040	4802	D	B					DISC				X			E		N	1	N	-200,240.64
3040	4802	C	E					DISC				X			E		N	1	N	-121,976,919.66
3040	4802	D	E					DISC				X			E		N	1	N	10,273,792.00
3040	4902	C	E					DISC				X			E		N		N	-14,318,933.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-644,876,160.75
3040	4982	C	E					DISC				X		E		N		N	-84.47
3040	4982	C	E					DISC				X		E		N		N	-8,491.00
	Sub-Total, 3040																		**-693,317,115.15**
3051	4221	D	B			F		DISC				X		E		N	1		20,774,553.47
3051	4221	D	E			F		DISC				X		E		N	1		-8,183,680.39
3051	4251	D	B			F		DISC				X		E		N	1		583,715.75
3051	4251	D	E			F		DISC				X		E		N	1		-1,005,975.23
	Sub-Total, 3051																		**12,168,613.60**
3081	4871	D	E									X		E		N			-6,177,467.03
3081	4971	D	E									X		E		N			-35,662.71
	Sub-Total, 3081																		**-6,213,129.74**
3090	4801	C	E											E		N	1		17,274,414.94
3090	4801	C	E											E		N	1		206,981,155.71
3090	4871	D	E											E		N			-6,177,467.03
3090	4881	C	E											E		N			2,797,798.83
3090	4881	C	E											E		N			10,795,017.49
3090	4901	C	E											E		N	1		33,997.76
3090	4901	C	E											E		N	1		1,472,324.02
3090	4971	D	E											E		N			-35,662.71
3090	4981	C	E											E		N			8,408.68
3090	4981	C	E											E		N			153,482.84
	Sub-Total, 3090																		**233,303,470.53**
3091	4221	D	E			F		DISC						E		N	1		-8,183,680.39
3091	4251	D	E			F		DISC						E		N	1		-1,005,975.23
	Sub-Total, 3091																		**-9,189,655.62**
3100, Obligated balance, end of year (net)																			==========
																			224,113,814.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-77,789,923.34
4011	4802	D	B					DISC				X			E		N	1	N	200,240.64
4011	4802	C	E					DISC				X			E		N	1	N	121,976,919.66
4011	4802	D	E					DISC				X			E		N	1	N	-10,273,792.00
4011	4902	C	E					DISC				X			E		N		N	14,318,933.97
4011	4902	C	E					DISC				X			E		N		N	644,876,160.75
4011	4982	C	E					DISC				X			E		N		N	84.47
4011	4982	C	E					DISC				X			E		N		N	8,491.00
	Sub-Total, 4011																			**693,317,115.15**
	4020, Disc: Total outlays, gross																			========== 693,317,115.15
4030	4252	D	E			F		DISC				X			E		N			-13,439,181.10
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -13,439,181.10
4052	4252	D	E			F		DISC				X			E		N			13,439,181.10
	4060, Disc: Additional offsets against BA only (total)																			========== 13,439,181.10
	4080, Disc: Outlays, net																			========== 679,877,934.05
	4190, Outlays, net (disc. and mand.)																			========== 679,877,934.05

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,347,758.20
3000	4801	C	B									X			E		N	1		199,939,917.32
3000	4901	C	B									X			E		N	1		787,577.44
3000	4901	C	B									X			E		N	1		477,810.82
	Sub-Total, 3000																			**216,553,063.78**
3010	4221	D	B			F		DISC				X			E		N	1		-11,115,519.55
3010	4251	D	B			F		DISC				X			E		N	1		-901,519.18
	Sub-Total, 3010																			**-12,017,038.73**
3020, Obligated balance, start of year (net)																				==========
																				204,536,025.05
3031	4801	C	B									X			E		N	1		-15,347,758.20
3031	4801	C	B									X			E		N	1		-199,939,917.32
3031	4801	C	E									X			E		N	1		39,334,951.56
3031	4801	C	E									X			E		N	1		12,047,056.26
3031	4802	C	B					DISC				X			E		N	1	N	-120,666,758.41
3031	4802	D	B					DISC				X			E		N	1	N	4,564,155.17
3031	4802	D	E					DISC				X			E		N	1	N	-8,484,826.96
3031	4802	C	E					DISC				X			E		N	1	N	27,577,208.40
3031	4881	C	E									X			E		N			632.34
3031	4881	C	E									X			E		N			607,386.39
3031	4901	C	B									X			E		N	1		-787,577.44
3031	4901	C	B									X			E		N	1		-477,810.82
3031	4901	D	E									X			E		N	1		-16,986.07
3031	4901	C	E									X			E		N	1		66,799.73
3031	4902	C	E					DISC				X			E		N		N	255,774,768.05
3031	4902	C	E					DISC				X			E		N		N	7,636,034.37
3031	4981	C	E									X			E		N			571.39
3031	4982	C	E					DISC				X			E		N		N	3,473.89
3031	4982	C	E					DISC				X			E		N		N	49.57
	Sub-Total, 3031																			**1,891,451.90**
3040	4802	C	B					DISC				X			E		N	1	N	120,666,758.41
3040	4802	D	B					DISC				X			E		N	1	N	-4,564,155.17
3040	4802	D	E					DISC				X			E		N	1	N	8,484,826.96
3040	4802	C	E					DISC				X			E		N	1	N	-27,577,208.40
3040	4902	C	E					DISC				X			E		N		N	-255,774,768.05
3040	4902	C	E					DISC				X			E		N		N	-7,636,034.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-3,473.89
3040	4982	C	E					DISC				X			E		N		N	-49.57
Sub-Total, 3040																				**-166,404,104.08**
3051	4221	D	B			F		DISC				X			E		N	1		11,115,519.55
3051	4221	D	E			F		DISC				X			E		N	1		-3,319,118.94
3051	4251	D	B			F		DISC				X			E		N	1		901,519.18
3051	4251	D	E			F		DISC				X			E		N	1		-603,141.45
Sub-Total, 3051																				**8,094,778.34**
3081	4871	D	E									X			E		N			-3,657,648.28
3090	4801	C	E												E		N	1		39,334,951.56
3090	4801	C	E												E		N	1		12,047,056.26
3090	4871	D	E												E		N			-3,657,648.28
3090	4881	C	E												E		N			632.34
3090	4881	C	E												E		N			607,386.39
3090	4901	D	E												E		N	1		-16,986.07
3090	4901	C	E												E		N	1		66,799.73
3090	4981	C	E												E		N			571.39
Sub-Total, 3090																				**48,382,763.32**
3091	4221	D	E			F		DISC							E		N	1		-3,319,118.94
3091	4251	D	E			F		DISC							E		N	1		-603,141.45
Sub-Total, 3091																				**-3,922,260.39**
3100, Obligated balance, end of year (net)																				**==========**
																				44,460,502.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-120,666,758.41
4011	4802	D	B					DISC				X			E		N	1	N	4,564,155.17
4011	4802	D	E					DISC				X			E		N	1	N	-8,484,826.96
4011	4802	C	E					DISC				X			E		N	1	N	27,577,208.40
4011	4902	C	E					DISC				X			E		N		N	255,774,768.05
4011	4902	C	E					DISC				X			E		N		N	7,636,034.37
4011	4982	C	E					DISC				X			E		N		N	3,473.89
4011	4982	C	E					DISC				X			E		N		N	49.57
	Sub-Total, 4011																			**166,404,104.08**
4020, **Disc: Total outlays, gross**																				========== 166,404,104.08
4030	4252	D	E			F		DISC				X			E		N			-7,529,491.93
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -7,529,491.93
4052	4252	D	E			F		DISC				X			E		N			7,529,491.93
4060, **Disc: Additional offsets against BA only (total)**																				========== 7,529,491.93
4080, **Disc: Outlays, net**																				========== 158,874,612.15
4190, **Outlays, net (disc. and mand.)**																				========== 158,874,612.15

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,399,834.92
3000	4801	C	B									X			E		N	1		37,028,388.95
3000	4901	D	B									X			E		N	1		-11,622,063.58
3000	4901	C	B									X			E		N	1		473,938.30
	Sub-Total, 3000																			**44,280,098.59**
3010	4221	D	B			F		DISC				X			E		N	1		-7,125,663.73
3010	4251	D	B			F		DISC				X			E		N	1		-930,747.18
	Sub-Total, 3010																			**-8,056,410.91**
3020, Obligated balance, start of year (net)																				========== 36,223,687.68
3031	4801	C	B									X			E		N	1		-18,399,834.92
3031	4801	C	B									X			E		N	1		-37,028,388.95
3031	4801	C	E									X			E		N	1		4,537,430.29
3031	4801	C	E									X			E		N	1		14,950,107.46
3031	4802	C	B					DISC				X			E		N	1	N	-32,291,432.53
3031	4802	D	B					DISC				X			E		N	1	N	10,743,435.77
3031	4802	C	E					DISC				X			E		N	1	N	18,997,944.64
3031	4802	D	E					DISC				X			E		N	1	N	-13,232,224.88
3031	4881	C	E									X			E		N			506.94
3031	4881	C	E									X			E		N			368,318.95
3031	4901	D	B									X			E		N	1		11,622,063.58
3031	4901	C	B									X			E		N	1		-473,938.30
3031	4901	C	E									X			E		N	1		244,102.26
3031	4901	D	E									X			E		N	1		-4,678,376.50
3031	4902	C	E					DISC				X			E		N		N	6,164,741.28
3031	4902	C	E					DISC				X			E		N		N	43,333,385.29
3031	4981	C	E									X			E		N			36.89
3031	4982	C	E					DISC				X			E		N		N	485.22
3031	4982	C	E					DISC				X			E		N		N	195.69
	Sub-Total, 3031																			**4,858,558.18**
3040	4802	C	B					DISC				X			E		N	1	N	32,291,432.53
3040	4802	D	B					DISC				X			E		N	1	N	-10,743,435.77
3040	4802	C	E					DISC				X			E		N	1	N	-18,997,944.64
3040	4802	D	E					DISC				X			E		N	1	N	13,232,224.88
3040	4902	C	E					DISC				X			E		N		N	-6,164,741.28
3040	4902	C	E					DISC				X			E		N		N	-43,333,385.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-485.22
3040	4982	C	E					DISC				X			E		N		N	-195.69
Sub-Total, 3040																				**-33,716,530.48**
3051	4221	D	B			F		DISC				X			E		N	1		7,125,663.73
3051	4221	D	E			F		DISC				X			E		N	1		-1,351,276.87
3051	4251	D	B			F		DISC				X			E		N	1		930,747.18
3051	4251	D	E			F		DISC				X			E		N	1		-568,903.01
Sub-Total, 3051																				**6,136,231.03**
3081	4871	D	E									X			E		N			-2,870,402.71
3090	4801	C	E												E		N	1		4,537,430.29
3090	4801	C	E												E		N	1		14,950,107.46
3090	4871	D	E												E		N			-2,870,402.71
3090	4881	C	E												E		N			506.94
3090	4881	C	E												E		N			368,318.95
3090	4901	C	E												E		N	1		244,102.26
3090	4901	D	E												E		N	1		-4,678,376.50
3090	4981	C	E												E		N			36.89
Sub-Total, 3090																				**12,551,723.58**
3091	4221	D	E			F		DISC							E		N	1		-1,351,276.87
3091	4251	D	E			F		DISC							E		N	1		-568,903.01
Sub-Total, 3091																				**-1,920,179.88**
3100, Obligated balance, end of year (net)																				**==========** 10,631,543.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-32,291,432.53
4011	4802	D	B					DISC				X			E		N	1	N	10,743,435.77
4011	4802	C	E					DISC				X			E		N	1	N	18,997,944.64
4011	4802	D	E					DISC				X			E		N	1	N	-13,232,224.88
4011	4902	C	E					DISC				X			E		N		N	6,164,741.28
4011	4902	C	E					DISC				X			E		N		N	43,333,385.29
4011	4982	C	E					DISC				X			E		N		N	485.22
4011	4982	C	E					DISC				X			E		N		N	195.69
	Sub-Total, 4011																			**33,716,530.48**
4020, Disc: Total outlays, gross																				========== 33,716,530.48
4030	4252	D	E			F		DISC				X			E		N			-6,299,296.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,299,296.72
4052	4252	D	E			F		DISC				X			E		N			6,299,296.72
4060, Disc: Additional offsets against BA only (total)																				========== 6,299,296.72
4080, Disc: Outlays, net																				========== 27,417,233.76
4190, Outlays, net (disc. and mand.)																				========== 27,417,233.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,204,935.94
3000	4801	C	B									X			E		N	1		15,736,400.62
3000	4901	D	B									X			E		N	1		-272,232.92
3000	4901	C	B									X			E		N	1		22,259.26
	Sub-Total, 3000																			**14,281,491.02**
3010	4221	D	B			F		DISC				X			E		N	1		-2,145,177.12
3010	4251	D	B			F		DISC				X			E		N	1		-3,252,904.24
	Sub-Total, 3010																			**-5,398,081.36**
3020, Obligated balance, start of year (net)																				**8,883,409.66**
3031	4801	D	B									X			E		N	1		1,204,935.94
3031	4801	C	B									X			E		N	1		-15,736,400.62
3031	4801	D	E									X			E		N	1		-8,258,137.75
3031	4801	C	E									X			E		N	1		14,984,497.23
3031	4802	C	B					DISC				X			E		N	1	N	-20,690,606.77
3031	4802	D	B					DISC				X			E		N	1	N	14,773,312.54
3031	4802	D	E					DISC				X			E		N	1	N	-14,836,279.27
3031	4802	C	E					DISC				X			E		N	1	N	16,396,934.68
3031	4881	C	E									X			E		N			2,446,074.83
3031	4881	C	E									X			E		N			31.00
3031	4901	D	B									X			E		N	1		272,232.92
3031	4901	C	B									X			E		N	1		-22,259.26
3031	4901	D	E									X			E		N	1		-365,640.72
3031	4901	C	E									X			E		N	1		414.61
3031	4902	C	E					DISC				X			E		N		N	787,748.07
3031	4902	C	E					DISC				X			E		N		N	11,657,049.25
3031	4981	C	E									X			E		N			90.48
3031	4982	C	E					DISC				X			E		N		N	54.02
	Sub-Total, 3031																			**2,614,051.18**
3040	4802	C	B					DISC				X			E		N	1	N	20,690,606.77
3040	4802	D	B					DISC				X			E		N	1	N	-14,773,312.54
3040	4802	D	E					DISC				X			E		N	1	N	14,836,279.27
3040	4802	C	E					DISC				X			E		N	1	N	-16,396,934.68
3040	4902	C	E					DISC				X			E		N		N	-787,748.07
3040	4902	C	E					DISC				X			E		N		N	-11,657,049.25
3040	4982	C	E					DISC				X			E		N		N	-54.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-8,088,212.52**
3051	4221	D	B			F		DISC				X			E		N	1		2,145,177.12
3051	4221	D	E			F		DISC				X			E		N	1		-858,279.49
3051	4251	D	B			F		DISC				X			E		N	1		3,252,904.24
3051	4251	D	E			F		DISC				X			E		N	1		-3,246,291.59
	Sub-Total, 3051																			**1,293,510.28**
3081	4871	D	E									X			E		N			-1,254,045.67
3090	4801	D	E												E		N	1		-8,258,137.75
3090	4801	C	E												E		N	1		14,984,497.23
3090	4871	D	E												E		N			-1,254,045.67
3090	4881	C	E												E		N			2,446,074.83
3090	4881	C	E												E		N			31.00
3090	4901	D	E												E		N	1		-365,640.72
3090	4901	C	E												E		N	1		414.61
3090	4981	C	E												E		N			90.48
	Sub-Total, 3090																			**7,553,284.01**
3091	4221	D	E			F		DISC							E		N	1		-858,279.49
3091	4251	D	E			F		DISC							E		N	1		-3,246,291.59
	Sub-Total, 3091																			**-4,104,571.08**
3100, Obligated balance, end of year (net)																				========== 3,448,712.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-20,690,606.77
4011	4802	D	B					DISC				X			E		N	1	N	14,773,312.54
4011	4802	D	E					DISC				X			E		N	1	N	-14,836,279.27
4011	4802	C	E					DISC				X			E		N	1	N	16,396,934.68
4011	4902	C	E					DISC				X			E		N		N	787,748.07
4011	4902	C	E					DISC				X			E		N		N	11,657,049.25
4011	4982	C	E					DISC				X			E		N		N	54.02
	Sub-Total, 4011																			**8,088,212.52**
4020, Disc: Total outlays, gross																				8,088,212.52
4030	4252	D	E			F		DISC				X			E		N			-773,144.87
4040, Disc: Offsets against gross BA and outlays (total)																				-773,144.87
4052	4252	D	E			F		DISC				X			E		N			773,144.87
4060, Disc: Additional offsets against BA only (total)																				773,144.87
4080, Disc: Outlays, net																				7,315,067.65
4190, Outlays, net (disc. and mand.)																				7,315,067.65

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		23,739,745.47
3000	4801	D	B									X		E		N	1		-19,370,845.59
3000	4901	D	B									X		E		N	1		-195.23
3000	4901	D	B									X		E		N	1		-431,879.21
Sub-Total, 3000																			**3,936,825.44**
3010	4221	D	B			F		DISC				X		E		N	1		-723,008.27
3010	4251	C	B			F		DISC				X		E		N	1		506,527.72
Sub-Total, 3010																			**-216,480.55**
3020, Obligated balance, start of year (net)																			**==========**
																			3,720,344.89
3031	4801	C	B									X		E		N	1		-23,739,745.47
3031	4801	D	B									X		E		N	1		19,370,845.59
3031	4802	C	B					DISC				X		E		N	1	N	-25,173,606.07
3031	4802	D	B					DISC				X		E		N	1	N	23,262,931.59
3031	4901	D	B									X		E		N	1		195.23
3031	4901	D	B									X		E		N	1		431,879.21
3031	4902	C	E					DISC				X		E		N		N	3,923,943.95
3031	4902	C	E					DISC				X		E		N		N	465,014.17
Sub-Total, 3031																			**-1,458,541.80**
3040	4802	C	B					DISC				X		E		N	1	N	25,173,606.07
3040	4802	D	B					DISC				X		E		N	1	N	-23,262,931.59
3040	4902	C	E					DISC				X		E		N		N	-3,923,943.95
3040	4902	C	E					DISC				X		E		N		N	-465,014.17
Sub-Total, 3040																			**-2,478,283.64**
3051	4221	D	B			F		DISC				X		E		N	1		723,008.27
3051	4251	C	B			F		DISC				X		E		N	1		-506,527.72
Sub-Total, 3051																			**216,480.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-25,173,606.07
4011	4802	D	B					DISC				X		E		N	1	N	23,262,931.59
4011	4902	C	E					DISC				X		E		N		N	3,923,943.95
4011	4902	C	E					DISC				X		E		N		N	465,014.17
	Sub-Total, 4011																		**2,478,283.64**
4020, Disc: Total outlays, gross																			2,478,283.64
4030	4252	C	E			F		DISC				X		E		N			490,340.71
4040, Disc: Offsets against gross BA and outlays (total)																			490,340.71
4052	4252	C	E			F		DISC				X		E		N			-490,340.71
4060, Disc: Additional offsets against BA only (total)																			-490,340.71
4080, Disc: Outlays, net																			2,968,624.35
4190, Outlays, net (disc. and mand.)																			2,968,624.35

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-416,508,642.45
0900	4801	C	B									X			U		Y	1		-214,405,123.12
0900	4801	C	E									X			U		Y	1		618,420,756.98
0900	4801	C	E									X			U		Y	1		366,644,252.78
0900	4802	C	B					DISC				X			U		Y	1	N	-2,992,715.88
0900	4802	C	B					DISC				X			U		Y	1	N	-2,369,289.63
0900	4802	C	E					DISC				X			U		Y	1	N	210,787,192.58
0900	4802	D	E					DISC				X			U		Y	1	N	-123,769,410.91
0900	4901	D	B									X			U		Y	1		106,507.19
0900	4901	C	E									X			U		Y	1		923,274.50
0900	4902	C	E					DISC				X			U		Y		N	194,408,571.77
0900	4902	C	E					DISC				X			U		Y		N	75,875,247.97
Sub-Total, 0900																				**707,120,621.78**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,335,720,706.60
1000	4801	C	B									X			U		Y	1		-416,508,642.45
1000	4801	C	B									X			U		Y	1		-214,405,123.12
1000	4802	C	B					DISC				X			U		Y	1	N	-2,992,715.88
1000	4802	C	B					DISC				X			U		Y	1	N	-2,369,289.63
1000	4901	D	B									X			U		Y	1		106,507.19
Sub-Total, 1000																				**699,551,442.71**
1021	4871	D	E									X			U		Y			7,575,711.00
1050, Unob Bal: Unobligated balance (total)																				========== 707,127,153.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 707,127,153.71
1940	4610	C	E	A											U		Y	1		-6,531.93

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		416,508,642.45
3000	4801	C	B									X			U		Y	1		214,405,123.12
3000	4901	D	B									X			U		Y	1		-106,507.19
Sub-Total, 3000																				**630,807,258.38**
3020, Obligated balance, start of year (net)																				**==========** 630,807,258.38
3030	4801	C	B									X			U		Y	1		-416,508,642.45
3030	4801	C	B									X			U		Y	1		-214,405,123.12
3030	4801	C	E									X			U		Y	1		618,420,756.98
3030	4801	C	E									X			U		Y	1		366,644,252.78
3030	4802	C	B					DISC				X			U		Y	1	N	-2,992,715.88
3030	4802	C	B					DISC				X			U		Y	1	N	-2,369,289.63
3030	4802	C	E					DISC				X			U		Y	1	N	210,787,192.58
3030	4802	D	E					DISC				X			U		Y	1	N	-123,769,410.91
3030	4901	D	B									X			U		Y	1		106,507.19
3030	4901	C	E									X			U		Y	1		923,274.50
3030	4902	C	E					DISC				X			U		Y		N	194,408,571.77
3030	4902	C	E					DISC				X			U		Y		N	75,875,247.97
Sub-Total, 3030																				**707,120,621.78**
3040	4802	C	B					DISC				X			U		Y	1	N	2,992,715.88
3040	4802	C	B					DISC				X			U		Y	1	N	2,369,289.63
3040	4802	C	E					DISC				X			U		Y	1	N	-210,787,192.58
3040	4802	D	E					DISC				X			U		Y	1	N	123,769,410.91
3040	4902	C	E					DISC				X			U		Y		N	-194,408,571.77
3040	4902	C	E					DISC				X			U		Y		N	-75,875,247.97
Sub-Total, 3040																				**-351,939,595.90**
3080	4871	D	E									X			U		Y			-7,575,711.00
3090	4801	C	E												U		Y	1		618,420,756.98
3090	4801	C	E												U		Y	1		366,644,252.78
3090	4871	D	E												U		Y			-7,575,711.00
3090	4901	C	E												U		Y	1		923,274.50
Sub-Total, 3090																				**978,412,573.26**
3100, Obligated balance, end of year (net)																				**==========** 978,412,573.26

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-2,992,715.88
4011	4802	C	B					DISC				X			U		Y	1	N	-2,369,289.63
4011	4802	C	E					DISC				X			U		Y	1	N	210,787,192.58
4011	4802	D	E					DISC				X			U		Y	1	N	-123,769,410.91
4011	4902	C	E					DISC				X			U		Y		N	194,408,571.77
4011	4902	C	E					DISC				X			U		Y		N	75,875,247.97
Sub-Total, 4011																				**351,939,595.90**

4020, Disc: Total outlays, gross 351,939,595.90

4080, Disc: Outlays, net 351,939,595.90

4190, Outlays, net (disc. and mand.) 351,939,595.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		367,994,325.38
0900	4801	C	E									X			U		Y	1		920,036,422.87
0900	4802	C	E					DISC				X			U		Y	1	N	1,322.39
0900	4802	C	E					DISC				X			U		Y	1	N	46,503,236.35
0900	4901	C	E									X			U		Y	1		1,560,496.04
0900	4901	C	E									X			U		Y	1		9,430,612.05
0900	4902	C	E					DISC				X			U		Y		N	364,839,022.92
0900	4902	C	E					DISC				X			U		Y		N	201,024,202.72
	Sub-Total, 0900																			**1,911,389,640.72**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,177,300,000.00
1120	4170	C	E	P				DISC	75		0846	X			U		Y			-176,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,177,124,000.00
1700	4252	D	E			F		DISC				X			U		Y			365,580,740.04
1701	4221	D	E			F		DISC				X			U		Y	1		367,949,819.47
1701	4251	D	E			F		DISC				X			U		Y	1		864,607.22
	Sub-Total, 1701																			**368,814,426.69**
1750, BA: Disc: Spending auth: Total																				========== 734,395,166.73
1900, Budget authority total (disc. and mand.)																				========== 1,911,519,166.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,911,519,166.73
1940	4610	C	E	A											U		Y	1		-129,526.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		367,994,325.38
3030	4801	C	E									X			U		Y	1		920,036,422.87
3030	4802	C	E					DISC				X			U		Y	1	N	1,322.39
3030	4802	C	E					DISC				X			U		Y	1	N	46,503,236.35
3030	4901	C	E									X			U		Y	1		1,560,496.04
3030	4901	C	E									X			U		Y	1		9,430,612.05
3030	4902	C	E					DISC				X			U		Y		N	364,839,022.92
3030	4902	C	E					DISC				X			U		Y		N	201,024,202.72
Sub-Total, 3030																				**1,911,389,640.72**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,322.39
3040	4802	C	E					DISC				X			U		Y	1	N	-46,503,236.35
3040	4902	C	E					DISC				X			U		Y		N	-364,839,022.92
3040	4902	C	E					DISC				X			U		Y		N	-201,024,202.72
Sub-Total, 3040																				**-612,367,784.38**
3050	4221	D	E			F		DISC				X			U		Y	1		-367,949,819.47
3050	4251	D	E			F		DISC				X			U		Y	1		-864,607.22
Sub-Total, 3050																				**-368,814,426.69**
3090	4801	C	E												U		Y	1		367,994,325.38
3090	4801	C	E												U		Y	1		920,036,422.87
3090	4901	C	E												U		Y	1		1,560,496.04
3090	4901	C	E												U		Y	1		9,430,612.05
Sub-Total, 3090																				**1,299,021,856.34**
3091	4221	D	E			F		DISC							U		Y	1		-367,949,819.47
3091	4251	D	E			F		DISC							U		Y	1		-864,607.22
Sub-Total, 3091																				**-368,814,426.69**
3100, Obligated balance, end of year (net)																				========== 930,207,429.65

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,911,519,166.73
4010	4802	C	E					DISC				X			U		Y	1	N	1,322.39
4010	4802	C	E					DISC				X			U		Y	1	N	46,503,236.35
4010	4902	C	E					DISC				X			U		Y		N	364,839,022.92
4010	4902	C	E					DISC				X			U		Y		N	201,024,202.72
Sub-Total, 4010																				**612,367,784.38**
4020, Disc: Total outlays, gross																				612,367,784.38
4030	4252	D	E			F		DISC				X			U		Y			-365,580,740.04
4040, Disc: Offsets against gross BA and outlays (total)																				-365,580,740.04
4050	4221	D	E			F		DISC				X			U		Y	1		-367,949,819.47
4050	4251	D	E			F		DISC				X			U		Y	1		-864,607.22
Sub-Total, 4050																				**-368,814,426.69**
4060, Disc: Additional offsets against BA only (total)																				-368,814,426.69
4070, Disc: Budget authority, net																				1,177,124,000.00
4080, Disc: Outlays, net																				246,787,044.34
4180, Budget authority, net (disc. and mand.)																				1,177,124,000.00
4190, Outlays, net (disc. and mand.)																				246,787,044.34

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		437,622,560.21
3000	4801	C	B									X		E		N	1		979,444,641.80
3000	4901	C	B									X		E		N	1		14,431,849.68
3000	4901	C	B									X		E		N	1		2,319,716.59
	Sub-Total, 3000																		**1,433,818,768.28**
3010	4221	D	B			F		DISC				X		E		N	1		-437,506,174.81
3010	4251	D	B			F		DISC				X		E		N	1		-3,168,629.05
	Sub-Total, 3010																		**-440,674,803.86**
3020, Obligated balance, start of year (net)																			==========
																			993,143,964.42
3031	4801	C	B									X		E		N	1		-437,622,560.21
3031	4801	C	B									X		E		N	1		-979,444,641.80
3031	4801	C	E									X		E		N	1		405,437,569.16
3031	4801	C	E									X		E		N	1		215,928,348.67
3031	4802	C	B					DISC				X		E		N	1	N	-41,791,014.51
3031	4802	D	B					DISC				X		E		N	1	N	40,836.06
3031	4802	D	E					DISC				X		E		N	1	N	-767,067.78
3031	4802	C	E					DISC				X		E		N	1	N	38,795,961.05
3031	4881	C	E									X		E		N			54,552,655.04
3031	4881	C	E									X		E		N			553,480.77
3031	4901	C	B									X		E		N	1		-14,431,849.68
3031	4901	C	B									X		E		N	1		-2,319,716.59
3031	4901	C	E									X		E		N	1		632,779.73
3031	4901	D	E									X		E		N	1		-1,061,431.37
3031	4902	C	E					DISC				X		E		N		N	538,945,046.45
3031	4902	C	E					DISC				X		E		N		N	223,587,933.36
3031	4981	C	E									X		E		N			2,092.75
3031	4981	C	E									X		E		N			82,597.83
3031	4982	C	E					DISC				X		E		N		N	1,317.18
3031	4982	C	E					DISC				X		E		N		N	8,376.94
	Sub-Total, 3031																		**1,130,713.05**
3040	4802	C	B					DISC				X		E		N	1	N	41,791,014.51
3040	4802	D	B					DISC				X		E		N	1	N	-40,836.06
3040	4802	D	E					DISC				X		E		N	1	N	767,067.78
3040	4802	C	E					DISC				X		E		N	1	N	-38,795,961.05
3040	4902	C	E					DISC				X		E		N		N	-538,945,046.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-223,587,933.36
3040	4982	C	E					DISC				X			E		N		N	-1,317.18
3040	4982	C	E					DISC				X			E		N		N	-8,376.94
	Sub-Total, 3040																			**-758,821,388.75**
3051	4221	D	B			F		DISC				X			E		N	1		437,506,174.81
3051	4221	D	E			F		DISC				X			E		N	1		-215,623,840.94
3051	4251	D	B			F		DISC				X			E		N	1		3,168,629.05
3051	4251	D	E			F		DISC				X			E		N	1		-50,288.02
	Sub-Total, 3051																			**225,000,674.90**
3081	4871	D	E									X			E		N			-1,959,687.77
3081	4971	D	E									X			E		N			-37,836.57
	Sub-Total, 3081																			**-1,997,524.34**
3090	4801	C	E												E		N	1		405,437,569.16
3090	4801	C	E												E		N	1		215,928,348.67
3090	4871	D	E												E		N			-1,959,687.77
3090	4881	C	E												E		N			54,552,655.04
3090	4881	C	E												E		N			553,480.77
3090	4901	C	E												E		N	1		632,779.73
3090	4901	D	E												E		N	1		-1,061,431.37
3090	4971	D	E												E		N			-37,836.57
3090	4981	C	E												E		N			2,092.75
3090	4981	C	E												E		N			82,597.83
	Sub-Total, 3090																			**674,130,568.24**
3091	4221	D	E			F		DISC							E		N	1		-215,623,840.94
3091	4251	D	E			F		DISC							E		N	1		-50,288.02
	Sub-Total, 3091																			**-215,674,128.96**
3100, Obligated balance, end of year (net)																				========== 458,456,439.28

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-41,791,014.51
4011	4802	D	B					DISC				X			E		N	1	N	40,836.06
4011	4802	D	E					DISC				X			E		N	1	N	-767,067.78
4011	4802	C	E					DISC				X			E		N	1	N	38,795,961.05
4011	4902	C	E					DISC				X			E		N		N	538,945,046.45
4011	4902	C	E					DISC				X			E		N		N	223,587,933.36
4011	4982	C	E					DISC				X			E		N		N	1,317.18
4011	4982	C	E					DISC				X			E		N		N	8,376.94
	Sub-Total, 4011																			**758,821,388.75**
4020, Disc: Total outlays, gross																				========== 758,821,388.75
4030	4252	D	E			F		DISC				X			E		N			-224,945,006.72
4030	4972	D	E			F		DISC				X			E		N			-99.43
	Sub-Total, 4030																			**-224,945,106.15**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -224,945,106.15
4052	4252	D	E			F		DISC				X			E		N			224,945,006.72
4052	4972	D	E			F		DISC				X			E		N			99.43
	Sub-Total, 4052																			**224,945,106.15**
4060, Disc: Additional offsets against BA only (total)																				========== 224,945,106.15
4080, Disc: Outlays, net																				========== 533,876,282.60
4190, Outlays, net (disc. and mand.)																				========== 533,876,282.60

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		313,673,464.32
3000	4801	C	B									X		E		N	1		221,033,123.35
3000	4901	C	B									X		E		N	1		4,470,038.97
3000	4901	C	B									X		E		N	1		562,455.11
	Sub-Total, 3000																		**539,739,081.75**
3010	4221	D	B			F		DISC				X		E		N	1		-219,055,586.92
3010	4251	D	B			F		DISC				X		E		N	1		-166,863.80
	Sub-Total, 3010																		**-219,222,450.72**
3020, Obligated balance, start of year (net)																			========== 320,516,631.03
3031	4801	C	B									X		E		N	1		-313,673,464.32
3031	4801	C	B									X		E		N	1		-221,033,123.35
3031	4801	C	E									X		E		N	1		109,581,553.37
3031	4801	C	E									X		E		N	1		163,098,640.94
3031	4802	D	B					DISC				X		E		N	1	N	2,003,349.01
3031	4802	C	B					DISC				X		E		N	1	N	-119,180,068.18
3031	4802	C	E					DISC				X		E		N	1	N	21,484,687.24
3031	4802	D	E					DISC				X		E		N	1	N	-2,747,620.98
3031	4881	C	E									X		E		N			238,884.13
3031	4901	C	B									X		E		N	1		-4,470,038.97
3031	4901	C	B									X		E		N	1		-562,455.11
3031	4901	C	E									X		E		N	1		230,581.78
3031	4901	C	E									X		E		N	1		1,543,711.62
3031	4902	C	E					DISC				X		E		N		N	59,006,904.65
3031	4902	C	E					DISC				X		E		N		N	307,577,035.26
3031	4981	C	E									X		E		N			9.61
3031	4981	C	E									X		E		N			8,555.78
3031	4982	C	E					DISC				X		E		N		N	205.83
3031	4982	C	E					DISC				X		E		N		N	11,732.38
	Sub-Total, 3031																		**3,119,080.69**
3040	4802	D	B					DISC				X		E		N	1	N	-2,003,349.01
3040	4802	C	B					DISC				X		E		N	1	N	119,180,068.18
3040	4802	C	E					DISC				X		E		N	1	N	-21,484,687.24
3040	4802	D	E					DISC				X		E		N	1	N	2,747,620.98
3040	4902	C	E					DISC				X		E		N		N	-59,006,904.65
3040	4902	C	E					DISC				X		E		N		N	-307,577,035.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-205.83
3040	4982	C	E					DISC				X			E		N		N	-11,732.38
Sub-Total, 3040																				**-268,156,225.21**
3051	4221	D	B			F		DISC				X			E		N	1		219,055,586.92
3051	4221	D	E			F		DISC				X			E		N	1		-160,315,750.80
3051	4251	D	B			F		DISC				X			E		N	1		166,863.80
3051	4251	D	E			F		DISC				X			E		N	1		-216,393.52
Sub-Total, 3051																				**58,690,306.40**
3081	4871	D	E									X			E		N			-5,964,518.85
3090	4801	C	E												E		N	1		109,581,553.37
3090	4801	C	E												E		N	1		163,098,640.94
3090	4871	D	E												E		N			-5,964,518.85
3090	4881	C	E												E		N			238,884.13
3090	4901	C	E												E		N	1		230,581.78
3090	4901	C	E												E		N	1		1,543,711.62
3090	4981	C	E												E		N			9.61
3090	4981	C	E												E		N			8,555.78
Sub-Total, 3090																				**268,737,418.38**
3091	4221	D	E			F		DISC							E		N	1		-160,315,750.80
3091	4251	D	E			F		DISC							E		N	1		-216,393.52
Sub-Total, 3091																				**-160,532,144.32**
3100, Obligated balance, end of year (net)																				========== 108,205,274.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,003,349.01
4011	4802	C	B					DISC				X			E		N	1	N	-119,180,068.18
4011	4802	C	E					DISC				X			E		N	1	N	21,484,687.24
4011	4802	D	E					DISC				X			E		N	1	N	-2,747,620.98
4011	4902	C	E					DISC				X			E		N		N	59,006,904.65
4011	4902	C	E					DISC				X			E		N		N	307,577,035.26
4011	4982	C	E					DISC				X			E		N		N	205.83
4011	4982	C	E					DISC				X			E		N		N	11,732.38
	Sub-Total, 4011																			**268,156,225.21**
4020, **Disc: Total outlays, gross**																				========== 268,156,225.21
4030	4252	D	E			F		DISC				X			E		N			-58,625,724.95
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -58,625,724.95
4052	4252	D	E			F		DISC				X			E		N			58,625,724.95
4060, **Disc: Additional offsets against BA only (total)**																				========== 58,625,724.95
4080, **Disc: Outlays, net**																				========== 209,530,500.26
4190, **Outlays, net (disc. and mand.)**																				========== 209,530,500.26

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		32,954,851.62
3000	4801	C	B									X		E		N	1		98,419,170.08
3000	4901	C	B									X		E		N	1		1,714,257.36
3000	4901	D	B									X		E		N	1		-152,626.19
Sub-Total, 3000																			**132,935,652.87**
3010	4221	D	B			F		DISC				X		E		N	1		-30,848,936.71
3010	4251	D	B			F		DISC				X		E		N	1		-310,516.71
Sub-Total, 3010																			**-31,159,453.42**
3020, Obligated balance, start of year (net)																			==========
																			101,776,199.45
3031	4801	C	B									X		E		N	1		-32,954,851.62
3031	4801	C	B									X		E		N	1		-98,419,170.08
3031	4801	C	E									X		E		N	1		19,043,711.97
3031	4801	C	E									X		E		N	1		53,142,915.30
3031	4802	D	B					DISC				X		E		N	1	N	2,610,491.29
3031	4802	C	B					DISC				X		E		N	1	N	-20,136,099.79
3031	4802	D	E					DISC				X		E		N	1	N	-2,610,491.29
3031	4802	C	E					DISC				X		E		N	1	N	8,598,071.66
3031	4881	C	E									X		E		N			311,869.75
3031	4901	C	B									X		E		N	1		-1,714,257.36
3031	4901	D	B									X		E		N	1		152,626.19
3031	4901	D	E									X		E		N	1		-242,010.14
3031	4901	D	E									X		E		N	1		-169,913.53
3031	4902	C	E					DISC				X		E		N		N	59,094,386.53
3031	4902	C	E					DISC				X		E		N		N	13,994,302.09
3031	4981	C	E									X		E		N			1,535.44
3031	4982	C	E					DISC				X		E		N		N	597.31
Sub-Total, 3031																			**703,713.72**
3040	4802	D	B					DISC				X		E		N	1	N	-2,610,491.29
3040	4802	C	B					DISC				X		E		N	1	N	20,136,099.79
3040	4802	D	E					DISC				X		E		N	1	N	2,610,491.29
3040	4802	C	E					DISC				X		E		N	1	N	-8,598,071.66
3040	4902	C	E					DISC				X		E		N		N	-59,094,386.53
3040	4902	C	E					DISC				X		E		N		N	-13,994,302.09
3040	4982	C	E					DISC				X		E		N		N	-597.31
Sub-Total, 3040																			**-61,551,257.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		30,848,936.71
3051	4221	D	E			F		DISC				X		E		N	1		-16,782,313.66
3051	4251	D	B			F		DISC				X		E		N	1		310,516.71
3051	4251	D	E			F		DISC				X		E		N	1		-105,647.81
Sub-Total, 3051																			**14,271,491.95**
3081	4871	D	E									X		E		N			-1,301,099.84
3081	4971	D	E									X		E		N			-0.18
Sub-Total, 3081																			**-1,301,100.02**
3090	4801	C	E											E		N	1		19,043,711.97
3090	4801	C	E											E		N	1		53,142,915.30
3090	4871	D	E											E		N			-1,301,099.84
3090	4881	C	E											E		N			311,869.75
3090	4901	D	E											E		N	1		-242,010.14
3090	4901	D	E											E		N	1		-169,913.53
3090	4971	D	E											E		N			-0.18
3090	4981	C	E											E		N			1,535.44
Sub-Total, 3090																			**70,787,008.77**
3091	4221	D	E			F		DISC						E		N	1		-16,782,313.66
3091	4251	D	E			F		DISC						E		N	1		-105,647.81
Sub-Total, 3091																			**-16,887,961.47**
3100, Obligated balance, end of year (net)																			========== 53,899,047.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,610,491.29
4011	4802	C	B					DISC				X			E		N	1	N	-20,136,099.79
4011	4802	D	E					DISC				X			E		N	1	N	-2,610,491.29
4011	4802	C	E					DISC				X			E		N	1	N	8,598,071.66
4011	4902	C	E					DISC				X			E		N		N	59,094,386.53
4011	4902	C	E					DISC				X			E		N		N	13,994,302.09
4011	4982	C	E					DISC				X			E		N		N	597.31
	Sub-Total, 4011																			**61,551,257.80**
4020, Disc: Total outlays, gross																				========== 61,551,257.80
4030	4252	D	E			F		DISC				X			E		N			-14,109,787.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,109,787.04
4052	4252	D	E			F		DISC				X			E		N			14,109,787.04
4060, Disc: Additional offsets against BA only (total)																				========== 14,109,787.04
4080, Disc: Outlays, net																				========== 47,441,470.76
4190, Outlays, net (disc. and mand.)																				========== 47,441,470.76

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,112,376.96
3000	4801	C	B									X		E		N	1		48,516,475.51
3000	4901	C	B									X		E		N	1		3,650,406.29
3000	4901	D	B									X		E		N	1		-1,240.77
Sub-Total, 3000																			**60,278,017.99**
3010	4221	D	B			F		DISC				X		E		N	1		-47,837,984.28
3010	4251	D	B			F		DISC				X		E		N	1		-439,818.08
Sub-Total, 3010																			**-48,277,802.36**
3020, Obligated balance, start of year (net)																			**==========**
																			12,000,215.63
3031	4801	C	B									X		E		N	1		-8,112,376.96
3031	4801	C	B									X		E		N	1		-48,516,475.51
3031	4801	C	E									X		E		N	1		16,660,545.99
3031	4801	C	E									X		E		N	1		2,855,480.84
3031	4802	D	B					DISC				X		E		N	1	N	1,932,212.02
3031	4802	C	B					DISC				X		E		N	1	N	-4,640,453.61
3031	4802	C	E					DISC				X		E		N	1	N	2,797,081.24
3031	4802	D	E					DISC				X		E		N	1	N	-1,948,028.69
3031	4881	C	E									X		E		N			310,492.36
3031	4901	C	B									X		E		N	1		-3,650,406.29
3031	4901	D	B									X		E		N	1		1,240.77
3031	4901	C	E									X		E		N	1		3,499,640.16
3031	4901	D	E									X		E		N	1		-9,299.52
3031	4902	C	E					DISC				X		E		N		N	31,690,498.36
3031	4902	C	E					DISC				X		E		N		N	7,272,246.34
3031	4982	C	E					DISC				X		E		N		N	90.23
Sub-Total, 3031																			**142,487.73**
3040	4802	D	B					DISC				X		E		N	1	N	-1,932,212.02
3040	4802	C	B					DISC				X		E		N	1	N	4,640,453.61
3040	4802	C	E					DISC				X		E		N	1	N	-2,797,081.24
3040	4802	D	E					DISC				X		E		N	1	N	1,948,028.69
3040	4902	C	E					DISC				X		E		N		N	-31,690,498.36
3040	4902	C	E					DISC				X		E		N		N	-7,272,246.34
3040	4982	C	E					DISC				X		E		N		N	-90.23
Sub-Total, 3040																			**-37,103,645.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		47,837,984.28
3051	4221	D	E			F		DISC				X		E		N	1		-14,875,382.11
3051	4251	D	B			F		DISC				X		E		N	1		439,818.08
3051	4251	D	E			F		DISC				X		E		N	1		-303,411.03
Sub-Total, 3051																			**33,099,009.22**
3081	4871	D	E									X		E		N			-1,785,925.41
3090	4801	C	E											E		N	1		16,660,545.99
3090	4801	C	E											E		N	1		2,855,480.84
3090	4871	D	E											E		N			-1,785,925.41
3090	4881	C	E											E		N			310,492.36
3090	4901	C	E											E		N	1		3,499,640.16
3090	4901	D	E											E		N	1		-9,299.52
Sub-Total, 3090																			**21,530,934.42**
3091	4221	D	E			F		DISC						E		N	1		-14,875,382.11
3091	4251	D	E			F		DISC						E		N	1		-303,411.03
Sub-Total, 3091																			**-15,178,793.14**
3100, Obligated balance, end of year (net)																			**==========**
																			6,352,141.28

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,932,212.02
4011	4802	C	B					DISC				X		E		N	1	N	-4,640,453.61
4011	4802	C	E					DISC				X		E		N	1	N	2,797,081.24
4011	4802	D	E					DISC				X		E		N	1	N	-1,948,028.69
4011	4902	C	E					DISC				X		E		N		N	31,690,498.36
4011	4902	C	E					DISC				X		E		N		N	7,272,246.34
4011	4982	C	E					DISC				X		E		N		N	90.23
Sub-Total, 4011																			**37,103,645.89**
4020, Disc: Total outlays, gross																			**==========**
																			37,103,645.89
4030	4252	D	E			F		DISC				X		E		N			-31,818,846.66
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-31,818,846.66
4052	4252	D	E			F		DISC				X		E		N			31,818,846.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				31,818,846.66
4080, Disc: Outlays, net																				5,284,799.23
4190, Outlays, net (disc. and mand.)																				5,284,799.23

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,501,344.11
3000	4801	C	B									X		E		N	1		7,660,057.99
3000	4901	D	B									X		E		N	1		-479,395.14
3000	4901	C	B									X		E		N	1		660.00
	Sub-Total, 3000																		**14,682,666.96**
3010	4221	D	B			F		DISC				X		E		N	1		-5,935,653.35
3010	4251	D	B			F		DISC				X		E		N	1		-61,853.73
	Sub-Total, 3010																		**-5,997,507.08**
3020, Obligated balance, start of year (net)																			**==========**
																			8,685,159.88
3031	4801	C	B									X		E		N	1		-7,501,344.11
3031	4801	C	B									X		E		N	1		-7,660,057.99
3031	4802	C	B					DISC				X		E		N	1	N	-2,813,038.83
3031	4802	D	B					DISC				X		E		N	1	N	1,818,487.96
3031	4901	D	B									X		E		N	1		479,395.14
3031	4901	C	B									X		E		N	1		-660.00
3031	4902	C	E					DISC				X		E		N		N	7,740,561.64
3031	4902	D	E					DISC				X		E		N		N	-1,853,736.05
	Sub-Total, 3031																		**-9,790,392.24**
3040	4802	C	B					DISC				X		E		N	1	N	2,813,038.83
3040	4802	D	B					DISC				X		E		N	1	N	-1,818,487.96
3040	4902	C	E					DISC				X		E		N		N	-7,740,561.64
3040	4902	D	E					DISC				X		E		N		N	1,853,736.05
	Sub-Total, 3040																		**-4,892,274.72**
3051	4221	D	B			F		DISC				X		E		N	1		5,935,653.35
3051	4251	D	B			F		DISC				X		E		N	1		61,853.73
	Sub-Total, 3051																		**5,997,507.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,813,038.83
4011	4802	D	B					DISC				X			E		N	1	N	1,818,487.96
4011	4902	C	E					DISC				X			E		N		N	7,740,561.64
4011	4902	D	E					DISC				X			E		N		N	-1,853,736.05
	Sub-Total, 4011																			**4,892,274.72**
4020, Disc: Total outlays, gross																				========== 4,892,274.72
4030	4252	C	E			F		DISC				X			E		N			1,836,600.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== 1,836,600.57
4052	4252	C	E			F		DISC				X			E		N			-1,836,600.57
4060, Disc: Additional offsets against BA only (total)																				========== -1,836,600.57
4080, Disc: Outlays, net																				========== 6,728,875.29
4190, Outlays, net (disc. and mand.)																				========== 6,728,875.29

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-95,553,886.74
0900	4801	C	B									X			U		Y	1		-239,820,574.67
0900	4801	C	E									X			U		Y	1		295,339,141.37
0900	4801	C	E									X			U		Y	1		1,105,871,111.08
0900	4802	D	B					DISC				X			U		Y	1	N	1,871.81
0900	4802	C	B					DISC				X			U		Y	1	N	-7,943,446.42
0900	4802	D	E					DISC				X			U		Y	1	N	-70,927,719.09
0900	4802	C	E					DISC				X			U		Y	1	N	128,095,188.72
0900	4901	C	B									X			U		Y	1		-57,279.25
0900	4901	C	E									X			U		Y	1		605,516.05
0900	4901	C	E									X			U		Y	1		98,660.20
0900	4902	C	E					DISC				X			U		Y		N	77,082,430.47
0900	4902	C	E					DISC				X			U		Y		N	72,378,704.90
0900	4981	C	E									X			U		Y			56.64
0900	4982	C	E					DISC				X			U		Y		N	137.77
Sub-Total, 0900																				**1,265,169,912.84**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,608,541,806.75
1000	4801	C	B									X			U		Y	1		-95,553,886.74
1000	4801	C	B									X			U		Y	1		-239,820,574.67
1000	4802	D	B					DISC				X			U		Y	1	N	1,871.81
1000	4802	C	B					DISC				X			U		Y	1	N	-7,943,446.42
1000	4901	C	B									X			U		Y	1		-57,279.25
Sub-Total, 1000																				**1,265,168,491.48**
1021	4871	D	E									X			U		Y			2,421.79
1050, Unob Bal: Unobligated balance (total)																				**==========** 1,265,170,913.27
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 1,265,170,913.27
1940	4610	C	E		A										U		Y	1		-1,000.43

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		95,553,886.74
3000	4801	C	B									X		U			Y	1		239,820,574.67
3000	4901	C	B									X		U			Y	1		57,279.25
Sub-Total, 3000																				**335,431,740.66**
3020, Obligated balance, start of year (net)																				**==========**
																				335,431,740.66
3030	4801	C	B									X		U			Y	1		-95,553,886.74
3030	4801	C	B									X		U			Y	1		-239,820,574.67
3030	4801	C	E									X		U			Y	1		295,339,141.37
3030	4801	C	E									X		U			Y	1		1,105,871,111.08
3030	4802	D	B					DISC				X		U			Y	1	N	1,871.81
3030	4802	C	B					DISC				X		U			Y	1	N	-7,943,446.42
3030	4802	D	E					DISC				X		U			Y	1	N	-70,927,719.09
3030	4802	C	E					DISC				X		U			Y	1	N	128,095,188.72
3030	4901	C	B									X		U			Y	1		-57,279.25
3030	4901	C	E									X		U			Y	1		605,516.05
3030	4901	C	E									X		U			Y	1		98,660.20
3030	4902	C	E					DISC				X		U			Y		N	77,082,430.47
3030	4902	C	E					DISC				X		U			Y		N	72,378,704.90
3030	4981	C	E									X		U			Y			56.64
3030	4982	C	E					DISC				X		U			Y		N	137.77
Sub-Total, 3030																				**1,265,169,912.84**
3040	4802	D	B					DISC				X		U			Y	1	N	-1,871.81
3040	4802	C	B					DISC				X		U			Y	1	N	7,943,446.42
3040	4802	D	E					DISC				X		U			Y	1	N	70,927,719.09
3040	4802	C	E					DISC				X		U			Y	1	N	-128,095,188.72
3040	4902	C	E					DISC				X		U			Y		N	-77,082,430.47
3040	4902	C	E					DISC				X		U			Y		N	-72,378,704.90
3040	4982	C	E					DISC				X		U			Y		N	-137.77
Sub-Total, 3040																				**-198,687,168.16**
3080	4871	D	E									X		U			Y			-2,421.79
3090	4801	C	E											U			Y	1		295,339,141.37
3090	4801	C	E											U			Y	1		1,105,871,111.08
3090	4871	D	E											U			Y			-2,421.79
3090	4901	C	E											U			Y	1		605,516.05
3090	4901	C	E											U			Y	1		98,660.20

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												U		Y			56.64
	Sub-Total, 3090																			**1,401,912,063.55**
3100, Obligated balance, end of year (net)																				1,401,912,063.55

BA & O, Net

4011	4802	D	B					DISC			X			U			Y	1	N	1,871.81
4011	4802	C	B					DISC			X			U			Y	1	N	-7,943,446.42
4011	4802	D	E					DISC			X			U			Y	1	N	-70,927,719.09
4011	4802	C	E					DISC			X			U			Y	1	N	128,095,188.72
4011	4902	C	E					DISC			X			U			Y		N	77,082,430.47
4011	4902	C	E					DISC			X			U			Y		N	72,378,704.90
4011	4982	C	E					DISC			X			U			Y		N	137.77
	Sub-Total, 4011																			**198,687,168.16**
4020, Disc: Total outlays, gross																				198,687,168.16
4080, Disc: Outlays, net																				198,687,168.16
4190, Outlays, net (disc. and mand.)																				198,687,168.16

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,063,155,924.97
0900	4801	C	E									X			U		Y	1		4,285,275.64
0900	4802	C	E					DISC				X			U		Y	1	N	126,308,716.81
0900	4901	C	E									X			U		Y	1		1,167,590.09
0900	4902	C	E					DISC				X			U		Y		N	76,388,589.83
0900	4902	C	E					DISC				X			U		Y		N	314,994.36
	Sub-Total, 0900																			**1,271,621,091.70**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		1,268,896,000.00
1120	4170	C	E	P				DISC	75	0893		X			U		Y			-930,000.00
1120	4170	C	E	P				DISC	75	0350		X			U		Y			-190,000.00
1120	4170	C	E	P				DISC	75	0891		X			U		Y			-677,000.00
	Sub-Total, 1120																			**-1,797,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				1,267,099,000.00
1700	4252	D	E			F		DISC				X			U		Y			300,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		4,285,275.64
1701	4251	D	E			F		DISC				X			U		Y	1		14,994.36
	Sub-Total, 1701																			**4,300,270.00**
	1750, BA: Disc: Spending auth: Total																			==========
																				4,600,270.00
	1900, Budget authority total (disc. and mand.)																			==========
																				1,271,699,270.00
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				1,271,699,270.00
1940	4610	C	E		A										U		Y	1		-78,178.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,063,155,924.97
3030	4801	C	E									X			U		Y	1		4,285,275.64
3030	4802	C	E					DISC				X			U		Y	1	N	126,308,716.81
3030	4901	C	E									X			U		Y	1		1,167,590.09
3030	4902	C	E					DISC				X			U		Y		N	76,388,589.83
3030	4902	C	E					DISC				X			U		Y		N	314,994.36
Sub-Total, 3030																				**1,271,621,091.70**
3040	4802	C	E					DISC				X			U		Y	1	N	-126,308,716.81
3040	4902	C	E					DISC				X			U		Y		N	-76,388,589.83
3040	4902	C	E					DISC				X			U		Y		N	-314,994.36
Sub-Total, 3040																				**-203,012,301.00**
3050	4221	D	E			F		DISC				X			U		Y	1		-4,285,275.64
3050	4251	D	E			F		DISC				X			U		Y	1		-14,994.36
Sub-Total, 3050																				**-4,300,270.00**
3090	4801	C	E												U		Y	1		1,063,155,924.97
3090	4801	C	E												U		Y	1		4,285,275.64
3090	4901	C	E												U		Y	1		1,167,590.09
Sub-Total, 3090																				**1,068,608,790.70**
3091	4221	D	E			F		DISC							U		Y	1		-4,285,275.64
3091	4251	D	E			F		DISC							U		Y	1		-14,994.36
Sub-Total, 3091																				**-4,300,270.00**
3100, Obligated balance, end of year (net)																				**==========**
																				1,064,308,520.70

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,271,699,270.00
4010	4802	C	E					DISC				X			U		Y	1	N	126,308,716.81
4010	4902	C	E					DISC				X			U		Y		N	76,388,589.83
4010	4902	C	E					DISC				X			U		Y		N	314,994.36
	Sub-Total, 4010																			**203,012,301.00**
4020, Disc: Total outlays, gross																				203,012,301.00
4030	4252	D	E			F		DISC				X			U		Y			-300,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				-300,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-4,285,275.64
4050	4251	D	E			F		DISC				X			U		Y	1		-14,994.36
	Sub-Total, 4050																			**-4,300,270.00**
4060, Disc: Additional offsets against BA only (total)																				-4,300,270.00
4070, Disc: Budget authority, net																				1,267,099,000.00
4080, Disc: Outlays, net																				202,712,301.00
4180, Budget authority, net (disc. and mand.)																				1,267,099,000.00
4190, Outlays, net (disc. and mand.)																				202,712,301.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,476,232.09
3000	4801	C	B									X		E		N	1		995,654,983.93
3000	4901	C	B									X		E		N	1		1,677,467.36
	Sub-Total, 3000																		**999,808,683.38**
3010	4221	D	B			F		DISC				X		E		N	1		-2,447,560.49
3010	4251	D	B			F		DISC				X		E		N	1		-42,103.74
	Sub-Total, 3010																		**-2,489,664.23**
3020, Obligated balance, start of year (net)																			==========
																			997,319,019.15
3031	4801	C	B									X		E		N	1		-2,476,232.09
3031	4801	C	B									X		E		N	1		-995,654,983.93
3031	4801	C	E									X		E		N	1		2,440,377.09
3031	4801	C	E									X		E		N	1		63,156,590.88
3031	4802	D	B					DISC				X		E		N	1	N	28,671.60
3031	4802	C	B					DISC				X		E		N	1	N	-142,778,225.90
3031	4802	D	E					DISC				X		E		N	1	N	-1,665,340.93
3031	4802	C	E					DISC				X		E		N	1	N	217,078,294.19
3031	4881	C	E									X		E		N			600,038.62
3031	4901	C	B									X		E		N	1		-1,677,467.36
3031	4901	C	E									X		E		N	1		409.27
3031	4902	C	E					DISC				X		E		N		N	1,672,524.33
3031	4902	C	E					DISC				X		E		N		N	859,861,130.04
3031	4981	C	E									X		E		N			36,120.22
3031	4982	C	E					DISC				X		E		N		N	185.10
	Sub-Total, 3031																		**622,091.13**
3040	4802	D	B					DISC				X		E		N	1	N	-28,671.60
3040	4802	C	B					DISC				X		E		N	1	N	142,778,225.90
3040	4802	D	E					DISC				X		E		N	1	N	1,665,340.93
3040	4802	C	E					DISC				X		E		N	1	N	-217,078,294.19
3040	4902	C	E					DISC				X		E		N		N	-1,672,524.33
3040	4902	C	E					DISC				X		E		N		N	-859,861,130.04
3040	4982	C	E					DISC				X		E		N		N	-185.10
	Sub-Total, 3040																		**-934,197,238.43**
3051	4221	D	B			F		DISC				X		E		N	1		2,447,560.49
3051	4221	D	E			F		DISC				X		E		N	1		-774,902.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		42,103.74
3051	4251	C	E			F		DISC				X		E		N	1		131,350.63
	Sub-Total, 3051																		**1,846,112.70**
3081	4871	D	E									X		E		N			-972,943.19
3081	4971	D	E									X		E		N			-11,796.56
	Sub-Total, 3081																		**-984,739.75**
3090	4801	C	E											E		N	1		2,440,377.09
3090	4801	C	E											E		N	1		63,156,590.88
3090	4871	D	E											E		N			-972,943.19
3090	4881	C	E											E		N			600,038.62
3090	4901	C	E											E		N	1		409.27
3090	4971	D	E											E		N			-11,796.56
3090	4981	C	E											E		N			36,120.22
	Sub-Total, 3090																		**65,248,796.33**
3091	4221	D	E			F		DISC						E		N	1		-774,902.16
3091	4251	C	E			F		DISC						E		N	1		131,350.63
	Sub-Total, 3091																		**-643,551.53**
	3100, Obligated balance, end of year (net)																		==========
																			64,605,244.80

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	28,671.60
4011	4802	C	B					DISC				X		E		N	1	N	-142,778,225.90
4011	4802	D	E					DISC				X		E		N	1	N	-1,665,340.93
4011	4802	C	E					DISC				X		E		N	1	N	217,078,294.19
4011	4902	C	E					DISC				X		E		N		N	1,672,524.33
4011	4902	C	E					DISC				X		E		N		N	859,861,130.04
4011	4982	C	E					DISC				X		E		N		N	185.10
	Sub-Total, 4011																		**934,197,238.43**
	4020, Disc: Total outlays, gross																		==========
																			934,197,238.43
4030	4252	D	E			F		DISC				X		E		N			-1,845,978.70
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			-1,845,978.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			1,845,978.70
4060, Disc: Additional offsets against BA only (total)																				1,845,978.70
4080, Disc: Outlays, net																				932,351,259.73
4190, Outlays, net (disc. and mand.)																				932,351,259.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,946,713.95
3000	4801	C	B									X			E		N	1		145,132,947.82
3000	4901	C	B									X			E		N	1		521,693.20
	Sub-Total, 3000																			**148,601,354.97**
3010	4221	D	B			F		DISC				X			E		N	1		-222,486.48
3010	4251	D	B			F		DISC				X			E		N	1		-68,438.53
	Sub-Total, 3010																			**-290,925.01**
3020, Obligated balance, start of year (net)																				==========
																				148,310,429.96
3031	4801	C	B									X			E		N	1		-2,946,713.95
3031	4801	C	B									X			E		N	1		-145,132,947.82
3031	4801	C	E									X			E		N	1		2,946,713.95
3031	4801	C	E									X			E		N	1		45,243,521.89
3031	4802	D	B					DISC				X			E		N	1	N	2,724,227.47
3031	4802	C	B					DISC				X			E		N	1	N	-134,279,859.14
3031	4802	D	E					DISC				X			E		N	1	N	-2,933,827.22
3031	4802	C	E					DISC				X			E		N	1	N	8,917,218.09
3031	4881	C	E									X			E		N			221,075.61
3031	4901	C	B									X			E		N	1		-521,693.20
3031	4901	D	E									X			E		N	1		-2,917,493.79
3031	4902	C	E					DISC				X			E		N		N	228,682,767.98
3031	4902	C	E					DISC				X			E		N		N	209,077.00
3031	4982	C	E					DISC				X			E		N		N	3.02
	Sub-Total, 3031																			**212,069.89**
3040	4802	D	B					DISC				X			E		N	1	N	-2,724,227.47
3040	4802	C	B					DISC				X			E		N	1	N	134,279,859.14
3040	4802	D	E					DISC				X			E		N	1	N	2,933,827.22
3040	4802	C	E					DISC				X			E		N	1	N	-8,917,218.09
3040	4902	C	E					DISC				X			E		N		N	-228,682,767.98
3040	4902	C	E					DISC				X			E		N		N	-209,077.00
3040	4982	C	E					DISC				X			E		N		N	-3.02
	Sub-Total, 3040																			**-103,319,607.20**
3051	4221	D	B			F		DISC				X			E		N	1		222,486.48
3051	4221	D	E			F		DISC				X			E		N	1		-10,740.31
3051	4251	D	B			F		DISC				X			E		N	1		68,438.53

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**280,184.70**
3081	4871	D	E									X			E		N			-1,254,085.15
3090	4801	C	E												E		N	1		2,946,713.95
3090	4801	C	E												E		N	1		45,243,521.89
3090	4871	D	E												E		N			-1,254,085.15
3090	4881	C	E												E		N			221,075.61
3090	4901	D	E												E		N	1		-2,917,493.79
	Sub-Total, 3090																			**44,239,732.51**
3091	4221	D	E			F		DISC							E		N	1		-10,740.31
3100, Obligated balance, end of year (net)																				========== 44,228,992.20

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,724,227.47
4011	4802	C	B					DISC				X			E		N	1	N	-134,279,859.14
4011	4802	D	E					DISC				X			E		N	1	N	-2,933,827.22
4011	4802	C	E					DISC				X			E		N	1	N	8,917,218.09
4011	4902	C	E					DISC				X			E		N		N	228,682,767.98
4011	4902	C	E					DISC				X			E		N		N	209,077.00
4011	4982	C	E					DISC				X			E		N		N	3.02
	Sub-Total, 4011																			**103,319,607.20**
4020, Disc: Total outlays, gross																				========== 103,319,607.20
4030	4252	D	E			F		DISC				X			E		N			-277,515.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -277,515.53
4052	4252	D	E			F		DISC				X			E		N			277,515.53
4060, Disc: Additional offsets against BA only (total)																				========== 277,515.53
4080, Disc: Outlays, net																				========== 103,042,091.67
4190, Outlays, net (disc. and mand.)																				========== 103,042,091.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,406,861.12
3000	4801	C	B									X			E		N	1		20,810,169.11
3000	4901	C	B									X			E		N	1		6,326.30
3000	4901	D	B									X			E		N	1		-591,899.27
	Sub-Total, 3000																			**23,631,457.26**
3010	4221	D	B			F		DISC				X			E		N	1		-214,469.47
3010	4251	D	B			F		DISC				X			E		N	1		-89,012.07
	Sub-Total, 3010																			**-303,481.54**
3020, Obligated balance, start of year (net)																				==========
																				23,327,975.72
3031	4801	C	B									X			E		N	1		-3,406,861.12
3031	4801	C	B									X			E		N	1		-20,810,169.11
3031	4801	C	E									X			E		N	1		3,405,802.15
3031	4801	C	E									X			E		N	1		3,800,609.04
3031	4802	D	B					DISC				X			E		N	1	N	3,344,752.39
3031	4802	C	B					DISC				X			E		N	1	N	-15,075,284.97
3031	4802	C	E					DISC				X			E		N	1	N	4,729,486.59
3031	4802	D	E					DISC				X			E		N	1	N	-3,350,971.03
3031	4881	C	E									X			E		N			255,686.29
3031	4901	C	B									X			E		N	1		-6,326.30
3031	4901	D	B									X			E		N	1		591,899.27
3031	4901	D	E									X			E		N	1		-724,806.40
3031	4901	C	E									X			E		N	1		6,326.30
3031	4902	C	E					DISC				X			E		N		N	27,460,254.24
3031	4902	C	E					DISC				X			E		N		N	5,705.03
	Sub-Total, 3031																			**226,102.37**
3040	4802	D	B					DISC				X			E		N	1	N	-3,344,752.39
3040	4802	C	B					DISC				X			E		N	1	N	15,075,284.97
3040	4802	C	E					DISC				X			E		N	1	N	-4,729,486.59
3040	4802	D	E					DISC				X			E		N	1	N	3,350,971.03
3040	4902	C	E					DISC				X			E		N		N	-27,460,254.24
3040	4902	C	E					DISC				X			E		N		N	-5,705.03
	Sub-Total, 3040																			**-17,113,942.25**
3051	4221	D	B			F		DISC				X			E		N	1		214,469.47
3051	4221	D	E			F		DISC				X			E		N	1		-6,191.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		89,012.07
3051	4251	D	E			F		DISC				X			E		N	1		-88,809.46
Sub-Total, 3051																				**208,480.09**
3081	4871	D	E									X			E		N			-1,478,352.22
3090	4801	C	E												E		N	1		3,405,802.15
3090	4801	C	E												E		N	1		3,800,609.04
3090	4871	D	E												E		N			-1,478,352.22
3090	4881	C	E												E		N			255,686.29
3090	4901	D	E												E		N	1		-724,806.40
3090	4901	C	E												E		N	1		6,326.30
Sub-Total, 3090																				**5,265,265.16**
3091	4221	D	E			F		DISC							E		N	1		-6,191.99
3091	4251	D	E			F		DISC							E		N	1		-88,809.46
Sub-Total, 3091																				**-95,001.45**
3100, Obligated balance, end of year (net)																				**==========** 5,170,263.71

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,344,752.39
4011	4802	C	B					DISC				X			E		N	1	N	-15,075,284.97
4011	4802	C	E					DISC				X			E		N	1	N	4,729,486.59
4011	4802	D	E					DISC				X			E		N	1	N	-3,350,971.03
4011	4902	C	E					DISC				X			E		N		N	27,460,254.24
4011	4902	C	E					DISC				X			E		N		N	5,705.03
Sub-Total, 4011																				**17,113,942.25**
4020, Disc: Total outlays, gross																				**==========** 17,113,942.25
4030	4252	D	E			F		DISC				X			E		N			-5,907.64
4040, Disc: Offsets against gross BA and outlays (total)																				**=======** -5,907.64
4052	4252	D	E			F		DISC				X			E		N			5,907.64
4060, Disc: Additional offsets against BA only (total)																				**========** 5,907.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				17,108,034.61
4190, Outlays, net (disc. and mand.)																				17,108,034.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,115,495.82
3000	4801	C	B									X		E		N	1		4,378,961.37
3000	4901	C	B									X		E		N	1		304,544.83
	Sub-Total, 3000																		**9,799,002.02**
3010	4221	D	B			F		DISC				X		E		N	1		-701,156.57
3010	4251	C	B			F		DISC				X		E		N	1		217,194.05
	Sub-Total, 3010																		**-483,962.52**
3020, Obligated balance, start of year (net)																			**==========**
																			9,315,039.50
3031	4801	C	B									X		E		N	1		-5,115,495.82
3031	4801	C	B									X		E		N	1		-4,378,961.37
3031	4801	C	E									X		E		N	1		781,892.99
3031	4801	C	E									X		E		N	1		4,861,481.51
3031	4802	C	B					DISC				X		E		N	1	N	-7,088,438.38
3031	4802	D	B					DISC				X		E		N	1	N	4,514,351.97
3031	4802	C	E					DISC				X		E		N	1	N	5,048,324.37
3031	4802	D	E					DISC				X		E		N	1	N	-4,744,385.06
3031	4881	C	E									X		E		N			213,090.99
3031	4901	C	B									X		E		N	1		-304,544.83
3031	4901	C	E									X		E		N	1		304,544.83
3031	4902	C	E					DISC				X		E		N		N	5,599,511.80
3031	4902	C	E					DISC				X		E		N		N	484,079.32
	Sub-Total, 3031																		**175,452.32**
3040	4802	C	B					DISC				X		E		N	1	N	7,088,438.38
3040	4802	D	B					DISC				X		E		N	1	N	-4,514,351.97
3040	4802	C	E					DISC				X		E		N	1	N	-5,048,324.37
3040	4802	D	E					DISC				X		E		N	1	N	4,744,385.06
3040	4902	C	E					DISC				X		E		N		N	-5,599,511.80
3040	4902	C	E					DISC				X		E		N		N	-484,079.32
	Sub-Total, 3040																		**-3,813,444.02**
3051	4221	D	B			F		DISC				X		E		N	1		701,156.57
3051	4221	D	E			F		DISC				X		E		N	1		-116,789.72
3051	4251	C	B			F		DISC				X		E		N	1		-217,194.05
3051	4251	D	E			F		DISC				X		E		N	1		-12,878.55
	Sub-Total, 3051																		**354,294.25**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-428,743.19
3090	4801	C	E												E		N	1		781,892.99
3090	4801	C	E												E		N	1		4,861,481.51
3090	4871	D	E												E		N			-428,743.19
3090	4881	C	E												E		N			213,090.99
3090	4901	C	E												E		N	1		304,544.83
Sub-Total, 3090																				**5,732,267.13**
3091	4221	D	E			F		DISC							E		N	1		-116,789.72
3091	4251	D	E			F		DISC							E		N	1		-12,878.55
Sub-Total, 3091																				**-129,668.27**
3100, Obligated balance, end of year (net)																				**5,602,598.86**

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,088,438.38
4011	4802	D	B					DISC				X			E		N	1	N	4,514,351.97
4011	4802	C	E					DISC				X			E		N	1	N	5,048,324.37
4011	4802	D	E					DISC				X			E		N	1	N	-4,744,385.06
4011	4902	C	E					DISC				X			E		N		N	5,599,511.80
4011	4902	C	E					DISC				X			E		N		N	484,079.32
Sub-Total, 4011																				**3,813,444.02**
4020, Disc: Total outlays, gross																				**3,813,444.02**
4030	4252	D	E			F		DISC				X			E		N			-254,006.72
4040, Disc: Offsets against gross BA and outlays (total)																				**-254,006.72**
4052	4252	D	E			F		DISC				X			E		N			254,006.72
4060, Disc: Additional offsets against BA only (total)																				**254,006.72**
4080, Disc: Outlays, net																				**3,559,437.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				3,559,437.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-743,079.58
3000	4801	C	B									X		E		N	1		5,256,096.00
3000	4901	D	B									X		E		N	1		-1,812.81
	Sub-Total, 3000																		**4,511,203.61**
3010	4221	D	B			F		DISC				X		E		N	1		-1,637,851.18
3010	4251	C	B			F		DISC				X		E		N	1		4,553.86
	Sub-Total, 3010																		**-1,633,297.32**
3020, Obligated balance, start of year (net)																			**==========**
																			2,877,906.29
3031	4801	D	B									X		E		N	1		743,079.58
3031	4801	C	B									X		E		N	1		-5,256,096.00
3031	4802	D	B					DISC				X		E		N	1	N	3,625,732.32
3031	4802	C	B					DISC				X		E		N	1	N	-14,094,915.70
3031	4901	D	B									X		E		N	1		1,812.81
3031	4902	C	E					DISC				X		E		N		N	16,092,327.63
3031	4902	C	E					DISC				X		E		N		N	1,630,363.68
	Sub-Total, 3031																		**2,742,304.32**
3040	4802	D	B					DISC				X		E		N	1	N	-3,625,732.32
3040	4802	C	B					DISC				X		E		N	1	N	14,094,915.70
3040	4902	C	E					DISC				X		E		N		N	-16,092,327.63
3040	4902	C	E					DISC				X		E		N		N	-1,630,363.68
	Sub-Total, 3040																		**-7,253,507.93**
3051	4221	D	B			F		DISC				X		E		N	1		1,637,851.18
3051	4251	C	B			F		DISC				X		E		N	1		-4,553.86
	Sub-Total, 3051																		**1,633,297.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	3,625,732.32
4011	4802	C	B					DISC				X			E		N	1	N	-14,094,915.70
4011	4902	C	E					DISC				X			E		N		N	16,092,327.63
4011	4902	C	E					DISC				X			E		N		N	1,630,363.68
	Sub-Total, 4011																			**7,253,507.93**
4020, **Disc: Total outlays, gross**																				7,253,507.93
4030	4252	D	E			F		DISC				X			E		N			-1,624,376.18
4040, **Disc: Offsets against gross BA and outlays (total)**																				-1,624,376.18
4052	4252	D	E			F		DISC				X			E		N			1,624,376.18
4060, **Disc: Additional offsets against BA only (total)**																				1,624,376.18
4080, **Disc: Outlays, net**																				5,629,131.75
4190, **Outlays, net (disc. and mand.)**																				5,629,131.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,362,687.00
0900	4801	C	E									X			U		N	1		10,162,664.81
0900	4802	D	B					DISC	BAL			X			U		N	1	N	3,293,498.46
0900	4802	C	E					DISC	BAL			X			U		N	1	N	79,191.81
0900	4881	C	E									X			U		N			325.00
0900	4901	D	B									X			U		N	1		4,699,273.36
0900	4901	D	E									X			U		N	1		-4,845,770.24
0900	4902	D	E					DISC	BAL			X			U		N		N	-4,431,125.35
0900	4981	C	E									X			U		N			0.52
Sub-Total, 0900																				**2,595,371.37**

Budgetary Resources

1000	4201	D	B												U		N	1		13,313,465.96
1000	4801	C	B									X			U		N	1		-6,362,687.00
1000	4802	D	B					DISC	BAL			X			U		N	1	N	3,293,498.46
1000	4901	D	B									X			U		N	1		4,699,273.36
Sub-Total, 1000																				**14,943,550.78**
1021	4871	D	E									X			U		N			5,207.60
1050, Unob Bal: Unobligated balance (total)																				========== 14,948,758.38
1700	4266	D	E					DISC				X			U		N			2,344,609.99
1750, BA: Disc: Spending auth: Total																				========== 2,344,609.99
1900, Budget authority total (disc. and mand.)																				========== 2,344,609.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,293,368.37
1941	4610	C	E	A											U		N	1		14,697,997.00

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		6,362,687.00
3000	4901	D	B									X		U		N	1		-4,699,273.36
Sub-Total, 3000																			**1,663,413.64**
3020, Obligated balance, start of year (net)																			**==========**
																			1,663,413.64
3030	4801	C	B									X		U		N	1		-6,362,687.00
3030	4801	C	E									X		U		N	1		10,162,664.81
3030	4802	D	B					DISC	BAL			X		U		N	1	N	3,293,498.46
3030	4802	C	E					DISC	BAL			X		U		N	1	N	79,191.81
3030	4881	C	E									X		U		N			325.00
3030	4901	D	B									X		U		N	1		4,699,273.36
3030	4901	D	E									X		U		N	1		-4,845,770.24
3030	4902	D	E					DISC	BAL			X		U		N		N	-4,431,125.35
3030	4981	C	E									X		U		N			0.52
Sub-Total, 3030																			**2,595,371.37**
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-3,293,498.46
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-79,191.81
3040	4902	D	E					DISC	BAL			X		U		N		N	4,431,125.35
Sub-Total, 3040																			**1,058,435.08**
3080	4871	D	E									X		U		N			-5,207.60
3090	4801	C	E											U		N	1		10,162,664.81
3090	4871	D	E											U		N			-5,207.60
3090	4881	C	E											U		N			325.00
3090	4901	D	E											U		N	1		-4,845,770.24
3090	4981	C	E											U		N			0.52
Sub-Total, 3090																			**5,312,012.49**
3100, Obligated balance, end of year (net)																			**==========**
																			5,312,012.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				2,344,609.99
4011	4802	D	B					DISC	BAL			X			U		N	1	N	3,293,498.46
4011	4802	C	E					DISC	BAL			X			U		N	1	N	79,191.81
4011	4902	D	E					DISC	BAL			X			U		N		N	-4,431,125.35
Sub-Total, 4011																				**-1,058,435.08**
4020, Disc: Total outlays, gross																				-1,058,435.08
4033	4266	D	E					DISC				X			U		N			-2,344,609.99
4040, Disc: Offsets against gross BA and outlays (total)																				-2,344,609.99
4080, Disc: Outlays, net																				-3,403,045.07
4190, Outlays, net (disc. and mand.)																				-3,403,045.07

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,369,587,172.47
0900	4801	C	E									X			U		Y	1		13,691,111.51
0900	4802	C	E					DISC				X			U		Y	1	N	299,223,180.31
0900	4802	D	E					DISC				X			U		Y	1	N	-16,732.82
0900	4901	C	E									X			U		Y	1		66,687,743.98
0900	4901	C	E									X			U		Y	1		939,555.65
0900	4902	C	E					DISC				X			U		Y		N	4,123,694.38
0900	4902	C	E					DISC				X			U		Y		N	1,362,648,779.70
	Sub-Total, 0900																			**5,116,884,505.18**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,103,388,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-760,000.00
1120	4170	C	E	P				DISC		75	0891	X			U		Y			-4,459,000.00
	Sub-Total, 1120																			**-5,219,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				5,098,169,000.00
1700	4252	D	E			F		DISC				X			U		Y			4,816,140.53
1701	4221	D	E			F		DISC				X			U		Y	1		13,420,547.09
1701	4251	D	E			F		DISC				X			U		Y	1		500,941.10
	Sub-Total, 1701																			**13,921,488.19**
	1750, BA: Disc: Spending auth: Total																			==========
																				18,737,628.72
	1900, Budget authority total (disc. and mand.)																			==========
																				5,116,906,628.72
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				5,116,906,628.72
1940	4610	C	E		A										U		Y	1		-22,123.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		3,369,587,172.47
3030	4801	C	E									X			U		Y	1		13,691,111.51
3030	4802	C	E					DISC				X			U		Y	1	N	299,223,180.31
3030	4802	D	E					DISC				X			U		Y	1	N	-16,732.82
3030	4901	C	E									X			U		Y	1		66,687,743.98
3030	4901	C	E									X			U		Y	1		939,555.65
3030	4902	C	E					DISC				X			U		Y		N	4,123,694.38
3030	4902	C	E					DISC				X			U		Y		N	1,362,648,779.70
Sub-Total, 3030																				**5,116,884,505.18**
3040	4802	C	E					DISC				X			U		Y	1	N	-299,223,180.31
3040	4802	D	E					DISC				X			U		Y	1	N	16,732.82
3040	4902	C	E					DISC				X			U		Y		N	-4,123,694.38
3040	4902	C	E					DISC				X			U		Y		N	-1,362,648,779.70
Sub-Total, 3040																				**-1,665,978,921.57**
3050	4221	D	E			F		DISC				X			U		Y	1		-13,420,547.09
3050	4251	D	E			F		DISC				X			U		Y	1		-500,941.10
Sub-Total, 3050																				**-13,921,488.19**
3090	4801	C	E												U		Y	1		3,369,587,172.47
3090	4801	C	E												U		Y	1		13,691,111.51
3090	4901	C	E												U		Y	1		66,687,743.98
3090	4901	C	E												U		Y	1		939,555.65
Sub-Total, 3090																				**3,450,905,583.61**
3091	4221	D	E			F		DISC							U		Y	1		-13,420,547.09
3091	4251	D	E			F		DISC							U		Y	1		-500,941.10
Sub-Total, 3091																				**-13,921,488.19**
3100, Obligated balance, end of year (net)																				**==========** 3,436,984,095.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				5,116,906,628.72
4010	4802	C	E					DISC				X			U		Y	1	N	299,223,180.31
4010	4802	D	E					DISC				X			U		Y	1	N	-16,732.82
4010	4902	C	E					DISC				X			U		Y		N	4,123,694.38
4010	4902	C	E					DISC				X			U		Y		N	1,362,648,779.70
Sub-Total, 4010																				**1,665,978,921.57**
4020, Disc: Total outlays, gross																				1,665,978,921.57
4030	4252	D	E			F		DISC				X			U		Y			-4,816,140.53
4040, Disc: Offsets against gross BA and outlays (total)																				-4,816,140.53
4050	4221	D	E			F		DISC				X			U		Y	1		-13,420,547.09
4050	4251	D	E			F		DISC				X			U		Y	1		-500,941.10
Sub-Total, 4050																				**-13,921,488.19**
4060, Disc: Additional offsets against BA only (total)																				-13,921,488.19
4070, Disc: Budget authority, net																				5,098,169,000.00
4080, Disc: Outlays, net																				1,661,162,781.04
4180, Budget authority, net (disc. and mand.)																				5,098,169,000.00
4190, Outlays, net (disc. and mand.)																				1,661,162,781.04

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,364,324,641.38
3000	4801	C	B									X		E		N	1		14,313,798.82
3000	4901	C	B									X		E		N	1		748,867.97
3000	4901	C	B									X		E		N	1		76,962,653.24
	Sub-Total, 3000																		**3,456,349,961.41**
3010	4221	D	B			F		DISC				X		E		N	1		-14,264,746.66
3010	4251	D	B			F		DISC				X		E		N	1		-813,884.08
	Sub-Total, 3010																		**-15,078,630.74**
3020, Obligated balance, start of year (net)																			==========
																			3,441,271,330.67
3031	4801	C	B									X		E		N	1		-3,364,324,641.38
3031	4801	C	B									X		E		N	1		-14,313,798.82
3031	4801	C	E									X		E		N	1		3,480,234.10
3031	4801	C	E									X		E		N	1		744,361,735.09
3031	4802	C	B					DISC				X		E		N	1	N	-269,752,722.64
3031	4802	D	E					DISC				X		E		N	1	N	-936,047.92
3031	4802	C	E					DISC				X		E		N	1	N	354,517,655.63
3031	4881	C	E									X		E		N			858,121.75
3031	4881	C	E									X		E		N			37,565,338.79
3031	4901	C	B									X		E		N	1		-748,867.97
3031	4901	C	B									X		E		N	1		-76,962,653.24
3031	4901	D	E									X		E		N	1		-67,396.42
3031	4901	C	E									X		E		N	1		4,717,518.88
3031	4902	C	E					DISC				X		E		N		N	2,570,343,788.71
3031	4902	C	E					DISC				X		E		N		N	11,841,358.53
3031	4981	C	E									X		E		N			26,592.12
3031	4981	C	E									X		E		N			1,126,104.18
3031	4982	C	E					DISC				X		E		N		N	306.30
3031	4982	C	E					DISC				X		E		N		N	21,602.84
	Sub-Total, 3031																		**1,754,228.53**
3040	4802	C	B					DISC				X		E		N	1	N	269,752,722.64
3040	4802	D	E					DISC				X		E		N	1	N	936,047.92
3040	4802	C	E					DISC				X		E		N	1	N	-354,517,655.63
3040	4902	C	E					DISC				X		E		N		N	-2,570,343,788.71
3040	4902	C	E					DISC				X		E		N		N	-11,841,358.53
3040	4982	C	E					DISC				X		E		N		N	-306.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N		N	-21,602.84
	Sub-Total, 3040																		**-2,666,035,941.45**
3051	4221	D	B			F		DISC				X		E		N	1		14,264,746.66
3051	4221	D	E			F		DISC				X		E		N	1		-3,264,952.53
3051	4251	D	B			F		DISC				X		E		N	1		813,884.08
3051	4251	D	E			F		DISC				X		E		N	1		-2,608,412.58
	Sub-Total, 3051																		**9,205,265.63**
3081	4871	D	E									X		E		N			-6,250,912.79
3081	4971	D	E									X		E		N			-198,459.79
	Sub-Total, 3081																		**-6,449,372.58**
3090	4801	C	E											E		N	1		3,480,234.10
3090	4801	C	E											E		N	1		744,361,735.09
3090	4871	D	E											E		N			-6,250,912.79
3090	4881	C	E											E		N			858,121.75
3090	4881	C	E											E		N			37,565,338.79
3090	4901	D	E											E		N	1		-67,396.42
3090	4901	C	E											E		N	1		4,717,518.88
3090	4971	D	E											E		N			-198,459.79
3090	4981	C	E											E		N			26,592.12
3090	4981	C	E											E		N			1,126,104.18
	Sub-Total, 3090																		**785,618,875.91**
3091	4221	D	E			F		DISC						E		N	1		-3,264,952.53
3091	4251	D	E			F		DISC						E		N	1		-2,608,412.58
	Sub-Total, 3091																		**-5,873,365.11**
3100, Obligated balance, end of year (net)																			========== 779,745,510.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-269,752,722.64
4011	4802	D	E					DISC				X			E		N	1	N	-936,047.92
4011	4802	C	E					DISC				X			E		N	1	N	354,517,655.63
4011	4902	C	E					DISC				X			E		N		N	2,570,343,788.71
4011	4902	C	E					DISC				X			E		N		N	11,841,358.53
4011	4982	C	E					DISC				X			E		N		N	306.30
4011	4982	C	E					DISC				X			E		N		N	21,602.84
	Sub-Total, 4011																			**2,666,035,941.45**
	4020, Disc: Total outlays, gross																			========== 2,666,035,941.45
4030	4252	D	E			F		DISC				X			E		N			-9,310,768.42
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -9,310,768.42
4052	4252	D	E			F		DISC				X			E		N			9,310,768.42
	4060, Disc: Additional offsets against BA only (total)																			========== 9,310,768.42
	4080, Disc: Outlays, net																			========== 2,656,725,173.03
	4190, Outlays, net (disc. and mand.)																			========== 2,656,725,173.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		777,684,618.14
3000	4801	C	B									X		E		N	1		6,231,254.61
3000	4901	C	B									X		E		N	1		11,663,989.07
3000	4901	C	B									X		E		N	1		455,169.72
	Sub-Total, 3000																		**796,035,031.54**
3010	4221	D	B			F		DISC				X		E		N	1		-5,728,545.67
3010	4251	D	B			F		DISC				X		E		N	1		-627,843.03
	Sub-Total, 3010																		**-6,356,388.70**
3020, Obligated balance, start of year (net)																			==========
																			789,678,642.84
3031	4801	C	B									X		E		N	1		-777,684,618.14
3031	4801	C	B									X		E		N	1		-6,231,254.61
3031	4801	C	E									X		E		N	1		207,712,294.46
3031	4801	C	E									X		E		N	1		2,767,169.15
3031	4802	D	B					DISC				X		E		N	1	N	497,489.88
3031	4802	C	B					DISC				X		E		N	1	N	-377,956,872.29
3031	4802	D	E					DISC				X		E		N	1	N	-1,124,874.77
3031	4802	C	E					DISC				X		E		N	1	N	43,341,188.46
3031	4881	C	E									X		E		N			3,163,124.58
3031	4881	C	E									X		E		N			429.87
3031	4901	C	B									X		E		N	1		-11,663,989.07
3031	4901	C	B									X		E		N	1		-455,169.72
3031	4901	C	E									X		E		N	1		2,935.27
3031	4901	C	E									X		E		N	1		1,063,498.05
3031	4902	C	E					DISC				X		E		N		N	4,493,561.43
3031	4902	C	E					DISC				X		E		N		N	915,612,814.14
3031	4981	C	E									X		E		N			6,490.45
3031	4982	C	E					DISC				X		E		N		N	7,634.80
3031	4982	C	E					DISC				X		E		N		N	47.77
	Sub-Total, 3031																		**3,551,899.71**
3040	4802	D	B					DISC				X		E		N	1	N	-497,489.88
3040	4802	C	B					DISC				X		E		N	1	N	377,956,872.29
3040	4802	D	E					DISC				X		E		N	1	N	1,124,874.77
3040	4802	C	E					DISC				X		E		N	1	N	-43,341,188.46
3040	4902	C	E					DISC				X		E		N		N	-4,493,561.43
3040	4902	C	E					DISC				X		E		N		N	-915,612,814.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-7,634.80
3040	4982	C	E					DISC				X			E		N		N	-47.77
Sub-Total, 3040																				**-584,870,989.42**
3051	4221	D	B			F		DISC				X			E		N	1		5,728,545.67
3051	4221	D	E			F		DISC				X			E		N	1		-1,514,333.90
3051	4251	D	B			F		DISC				X			E		N	1		627,843.03
3051	4251	D	E			F		DISC				X			E		N	1		-220,543.71
Sub-Total, 3051																				**4,621,511.09**
3081	4871	D	E									X			E		N			-5,434,964.80
3090	4801	C	E												E		N	1		207,712,294.46
3090	4801	C	E												E		N	1		2,767,169.15
3090	4871	D	E												E		N			-5,434,964.80
3090	4881	C	E												E		N			3,163,124.58
3090	4881	C	E												E		N			429.87
3090	4901	C	E												E		N	1		2,935.27
3090	4901	C	E												E		N	1		1,063,498.05
3090	4981	C	E												E		N			6,490.45
Sub-Total, 3090																				**209,280,977.03**
3091	4221	D	E			F		DISC							E		N	1		-1,514,333.90
3091	4251	D	E			F		DISC							E		N	1		-220,543.71
Sub-Total, 3091																				**-1,734,877.61**
3100, Obligated balance, end of year (net)																				========== 207,546,099.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	497,489.88
4011	4802	C	B					DISC				X			E		N	1	N	-377,956,872.29
4011	4802	D	E					DISC				X			E		N	1	N	-1,124,874.77
4011	4802	C	E					DISC				X			E		N	1	N	43,341,188.46
4011	4902	C	E					DISC				X			E		N		N	4,493,561.43
4011	4902	C	E					DISC				X			E		N		N	915,612,814.14
4011	4982	C	E					DISC				X			E		N		N	7,634.80
4011	4982	C	E					DISC				X			E		N		N	47.77
	Sub-Total, 4011																			**584,870,989.42**
4020, **Disc: Total outlays, gross**																				========== 584,870,989.42
4030	4252	D	E			F		DISC				X			E		N			-4,455,703.01
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -4,455,703.01
4052	4252	D	E			F		DISC				X			E		N			4,455,703.01
4060, **Disc: Additional offsets against BA only (total)**																				========== 4,455,703.01
4080, **Disc: Outlays, net**																				========== 580,415,286.41
4190, **Outlays, net (disc. and mand.)**																				========== 580,415,286.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,049,404.44
3000	4801	C	B									X			E		N	1		168,275,274.40
3000	4901	C	B									X			E		N	1		199,058.07
3000	4901	C	B									X			E		N	1		556,121.26
	Sub-Total, 3000																			**172,079,858.17**
3010	4221	D	B			F		DISC				X			E		N	1		-1,433,460.46
3010	4251	D	B			F		DISC				X			E		N	1		-1,407,489.01
	Sub-Total, 3010																			**-2,840,949.47**
3020, Obligated balance, start of year (net)																				==========
																				169,238,908.70
3031	4801	C	B									X			E		N	1		-3,049,404.44
3031	4801	C	B									X			E		N	1		-168,275,274.40
3031	4801	C	E									X			E		N	1		2,552,264.86
3031	4801	C	E									X			E		N	1		79,029,934.34
3031	4802	D	B					DISC				X			E		N	1	N	2,159,749.61
3031	4802	C	B					DISC				X			E		N	1	N	-51,157,479.02
3031	4802	C	E					DISC				X			E		N	1	N	16,718,313.03
3031	4802	D	E					DISC				X			E		N	1	N	-2,262,775.63
3031	4881	C	E									X			E		N			19,997,011.28
3031	4901	C	B									X			E		N	1		-199,058.07
3031	4901	C	B									X			E		N	1		-556,121.26
3031	4901	D	E									X			E		N	1		-1,276,881.77
3031	4901	C	E									X			E		N	1		191,896.68
3031	4902	C	E					DISC				X			E		N		N	607,092.46
3031	4902	C	E					DISC				X			E		N		N	126,088,443.64
3031	4981	C	E									X			E		N			115.86
3031	4982	C	E					DISC				X			E		N		N	2,237.78
	Sub-Total, 3031																			**20,570,064.95**
3040	4802	D	B					DISC				X			E		N	1	N	-2,159,749.61
3040	4802	C	B					DISC				X			E		N	1	N	51,157,479.02
3040	4802	C	E					DISC				X			E		N	1	N	-16,718,313.03
3040	4802	D	E					DISC				X			E		N	1	N	2,262,775.63
3040	4902	C	E					DISC				X			E		N		N	-607,092.46
3040	4902	C	E					DISC				X			E		N		N	-126,088,443.64
3040	4982	C	E					DISC				X			E		N		N	-2,237.78
	Sub-Total, 3040																			**-92,155,581.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,433,460.46
3051	4221	D	E			F		DISC				X			E		N	1		-443,435.66
3051	4251	D	B			F		DISC				X			E		N	1		1,407,489.01
3051	4251	D	E			F		DISC				X			E		N	1		-940,005.73
Sub-Total, 3051																				**1,457,508.08**
3081	4871	D	E									X			E		N			-4,810,010.65
3090	4801	C	E												E		N	1		2,552,264.86
3090	4801	C	E												E		N	1		79,029,934.34
3090	4871	D	E												E		N			-4,810,010.65
3090	4881	C	E												E		N			19,997,011.28
3090	4901	D	E												E		N	1		-1,276,881.77
3090	4901	C	E												E		N	1		191,896.68
3090	4981	C	E												E		N			115.86
Sub-Total, 3090																				**95,684,330.60**
3091	4221	D	E			F		DISC							E		N	1		-443,435.66
3091	4251	D	E			F		DISC							E		N	1		-940,005.73
Sub-Total, 3091																				**-1,383,441.39**
3100, Obligated balance, end of year (net)																				========== 94,300,889.21

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,159,749.61
4011	4802	C	B					DISC				X			E		N	1	N	-51,157,479.02
4011	4802	C	E					DISC				X			E		N	1	N	16,718,313.03
4011	4802	D	E					DISC				X			E		N	1	N	-2,262,775.63
4011	4902	C	E					DISC				X			E		N		N	607,092.46
4011	4902	C	E					DISC				X			E		N		N	126,088,443.64
4011	4982	C	E					DISC				X			E		N		N	2,237.78
Sub-Total, 4011																				**92,155,581.87**
4020, Disc: Total outlays, gross																				========== 92,155,581.87
4030	4252	D	E			F		DISC				X			E		N			-1,071,403.26
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,071,403.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			1,071,403.26
4060, Disc: Additional offsets against BA only (total)																				1,071,403.26
4080, Disc: Outlays, net																				91,084,178.61
4190, Outlays, net (disc. and mand.)																				91,084,178.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,385,035.40
3000	4801	C	B									X			E		N	1		49,199,157.22
3000	4901	D	B									X			E		N	1		-709.88
3000	4901	D	B									X			E		N	1		-10,649,248.61
	Sub-Total, 3000																			**39,934,234.13**
3010	4221	D	B			F		DISC				X			E		N	1		-792,653.22
3010	4251	D	B			F		DISC				X			E		N	1		-3,229,700.93
	Sub-Total, 3010																			**-4,022,354.15**
3020, Obligated balance, start of year (net)																				==========
																				35,911,879.98
3031	4801	C	B									X			E		N	1		-1,385,035.40
3031	4801	C	B									X			E		N	1		-49,199,157.22
3031	4801	C	E									X			E		N	1		1,333,903.31
3031	4801	C	E									X			E		N	1		28,214,958.97
3031	4802	D	B					DISC				X			E		N	1	N	1,262,013.25
3031	4802	C	B					DISC				X			E		N	1	N	-14,671,776.56
3031	4802	C	E					DISC				X			E		N	1	N	9,697,126.35
3031	4802	D	E					DISC				X			E		N	1	N	-1,262,013.25
3031	4881	C	E									X			E		N			1,134,286.99
3031	4881	C	E									X			E		N			45,211.20
3031	4901	D	B									X			E		N	1		709.88
3031	4901	D	B									X			E		N	1		10,649,248.61
3031	4901	D	E									X			E		N	1		-498.68
3031	4901	D	E									X			E		N	1		-10,936,808.33
3031	4902	C	E					DISC				X			E		N		N	50,337.91
3031	4902	C	E					DISC				X			E		N		N	26,686,268.10
3031	4982	C	E					DISC				X			E		N		N	589.19
	Sub-Total, 3031																			**1,619,364.32**
3040	4802	D	B					DISC				X			E		N	1	N	-1,262,013.25
3040	4802	C	B					DISC				X			E		N	1	N	14,671,776.56
3040	4802	C	E					DISC				X			E		N	1	N	-9,697,126.35
3040	4802	D	E					DISC				X			E		N	1	N	1,262,013.25
3040	4902	C	E					DISC				X			E		N		N	-50,337.91
3040	4902	C	E					DISC				X			E		N		N	-26,686,268.10
3040	4982	C	E					DISC				X			E		N		N	-589.19
	Sub-Total, 3040																			**-21,762,544.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		792,653.22
3051	4221	D	E			F		DISC				X		E		N	1		-281,588.24
3051	4251	D	B			F		DISC				X		E		N	1		3,229,700.93
3051	4251	D	E			F		DISC				X		E		N	1		-3,243,809.31
Sub-Total, 3051																			**496,956.60**
3081	4871	D	E									X		E		N			-5,661,396.53
3090	4801	C	E											E		N	1		1,333,903.31
3090	4801	C	E											E		N	1		28,214,958.97
3090	4871	D	E											E		N			-5,661,396.53
3090	4881	C	E											E		N			1,134,286.99
3090	4881	C	E											E		N			45,211.20
3090	4901	D	E											E		N	1		-498.68
3090	4901	D	E											E		N	1		-10,936,808.33
Sub-Total, 3090																			**14,129,656.93**
3091	4221	D	E			F		DISC						E		N	1		-281,588.24
3091	4251	D	E			F		DISC						E		N	1		-3,243,809.31
Sub-Total, 3091																			**-3,525,397.55**
3100, Obligated balance, end of year (net)																			========== 10,604,259.38

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,262,013.25
4011	4802	C	B					DISC				X		E		N	1	N	-14,671,776.56
4011	4802	C	E					DISC				X		E		N	1	N	9,697,126.35
4011	4802	D	E					DISC				X		E		N	1	N	-1,262,013.25
4011	4902	C	E					DISC				X		E		N		N	50,337.91
4011	4902	C	E					DISC				X		E		N		N	26,686,268.10
4011	4982	C	E					DISC				X		E		N		N	589.19
Sub-Total, 4011																			**21,762,544.99**
4020, Disc: Total outlays, gross																			========== 21,762,544.99
4030	4252	D	E			F		DISC				X		E		N			-36,440.73
4040, Disc: Offsets against gross BA and outlays (total)																			========== -36,440.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			36,440.73
4060, Disc: Additional offsets against BA only (total)																				36,440.73
4080, Disc: Outlays, net																				21,726,104.26
4190, Outlays, net (disc. and mand.)																				21,726,104.26

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,073,216.73
3000	4801	D	B									X		E		N	1		-330,348.51
3000	4901	D	B									X		E		N	1		-2,951.69
3000	4901	D	B									X		E		N	1		-354,659.87
	Sub-Total, 3000																		**2,385,256.66**
3010	4221	D	B			F		DISC				X		E		N	1		-761,302.56
3010	4251	D	B			F		DISC				X		E		N	1		-411,259.05
	Sub-Total, 3010																		**-1,172,561.61**
3020, Obligated balance, start of year (net)																			**==========**
																			1,212,695.05
3031	4801	C	B									X		E		N	1		-3,073,216.73
3031	4801	D	B									X		E		N	1		330,348.51
3031	4802	D	B					DISC				X		E		N	1	N	2,567,332.70
3031	4802	C	B					DISC				X		E		N	1	N	-26,262,015.85
3031	4901	D	B									X		E		N	1		2,951.69
3031	4901	D	B									X		E		N	1		354,659.87
3031	4902	C	E					DISC				X		E		N		N	28,403,182.99
3031	4902	C	E					DISC				X		E		N		N	139,751.41
	Sub-Total, 3031																		**2,462,994.59**
3040	4802	D	B					DISC				X		E		N	1	N	-2,567,332.70
3040	4802	C	B					DISC				X		E		N	1	N	26,262,015.85
3040	4902	C	E					DISC				X		E		N		N	-28,403,182.99
3040	4902	C	E					DISC				X		E		N		N	-139,751.41
	Sub-Total, 3040																		**-4,848,251.25**
3051	4221	D	B			F		DISC				X		E		N	1		761,302.56
3051	4251	D	B			F		DISC				X		E		N	1		411,259.05
	Sub-Total, 3051																		**1,172,561.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,567,332.70
4011	4802	C	B					DISC				X			E		N	1	N	-26,262,015.85
4011	4902	C	E					DISC				X			E		N		N	28,403,182.99
4011	4902	C	E					DISC				X			E		N		N	139,751.41
	Sub-Total, 4011																			**4,848,251.25**
4020, **Disc: Total outlays, gross**																				4,848,251.25
4030	4252	D	E			F		DISC				X			E		N			-283,651.70
4040, **Disc: Offsets against gross BA and outlays (total)**																				-283,651.70
4052	4252	D	E			F		DISC				X			E		N			283,651.70
4060, **Disc: Additional offsets against BA only (total)**																				283,651.70
4080, **Disc: Outlays, net**																				4,564,599.55
4190, **Outlays, net (disc. and mand.)**																				4,564,599.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-830,837,747.15
0900	4801	C	B									X			U		Y	1		-1,679,635.00
0900	4801	C	E									X			U		Y	1		1,037,527,782.33
0900	4801	C	E									X			U		Y	1		7,723,349.00
0900	4801	C	E									X			U		Y	1		3,430,187.31
0900	4802	C	B					DISC				X			U		Y	1	N	-8,112,129.85
0900	4802	D	B					DISC				X			U		Y	1	N	1,280.70
0900	4802	C	E					DISC				X			U		Y	1	N	68,521,949.38
0900	4802	D	E					DISC				X			U		Y	1	N	-679,956.92
0900	4881	C	E									X			U		Y			2,255,394.25
0900	4901	C	B									X			U		Y	1		-2,640,826.10
0900	4901	C	E									X			U		Y	1		4,415,509.64
0900	4901	C	E									X			U		Y	1		367,107.00
0900	4902	C	E					DISC				X			U		Y		N	678,676.22
0900	4902	C	E					DISC				X			U		Y		N	269,100,680.38
0900	4902	C	E					DISC				X			U		Y		N	202,705.69
0900	4981	C	E									X			U		Y			150.38
0900	4982	C	E					DISC				X			U		Y		N	71.81
Sub-Total, 0900																				**550,274,549.07**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,254,190,046.33
1000	4801	C	B									X			U		Y	1		-830,837,747.15
1000	4801	C	B									X			U		Y	1		-1,679,635.00
1000	4802	C	B					DISC				X			U		Y	1	N	-8,112,129.85
1000	4802	D	B					DISC				X			U		Y	1	N	1,280.70
1000	4901	C	B									X			U		Y	1		-2,640,826.10
Sub-Total, 1000																				**410,920,988.93**
1021	4871	D	E									X			U		Y			135,353,940.45
1021	4971	D	E									X			U		Y			193.50
Sub-Total, 1021																				**135,354,133.95**
1050, Unob Bal: Unobligated balance (total)																				========== 546,275,122.88
1700	4252	D	E			F		DISC				X			U		Y			569,812.69
1701	4221	D	E			F		DISC				X			U		Y	1		3,430,187.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				4,000,000.00
1900, Budget authority total (disc. and mand.)																				4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				550,275,122.88
1940	4610	C	E	A											U		Y	1		-573.81

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		830,837,747.15
3000	4801	C	B									X			U		Y	1		1,679,635.00
3000	4901	C	B									X			U		Y	1		2,640,826.10
	Sub-Total, 3000																			**835,158,208.25**
3020, Obligated balance, start of year (net)																				835,158,208.25
3030	4801	C	B									X			U		Y	1		-830,837,747.15
3030	4801	C	B									X			U		Y	1		-1,679,635.00
3030	4801	C	E									X			U		Y	1		1,037,527,782.33
3030	4801	C	E									X			U		Y	1		7,723,349.00
3030	4801	C	E									X			U		Y	1		3,430,187.31
3030	4802	C	B					DISC				X			U		Y	1	N	-8,112,129.85
3030	4802	D	B					DISC				X			U		Y	1	N	1,280.70
3030	4802	C	E					DISC				X			U		Y	1	N	68,521,949.38
3030	4802	D	E					DISC				X			U		Y	1	N	-679,956.92
3030	4881	C	E									X			U		Y			2,255,394.25
3030	4901	C	B									X			U		Y	1		-2,640,826.10
3030	4901	C	E									X			U		Y	1		4,415,509.64
3030	4901	C	E									X			U		Y	1		367,107.00
3030	4902	C	E					DISC				X			U		Y		N	678,676.22
3030	4902	C	E					DISC				X			U		Y		N	269,100,680.38
3030	4902	C	E					DISC				X			U		Y		N	202,705.69
3030	4981	C	E									X			U		Y			150.38
3030	4982	C	E					DISC				X			U		Y		N	71.81
	Sub-Total, 3030																			**550,274,549.07**
3040	4802	C	B					DISC				X			U		Y	1	N	8,112,129.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X			U		Y	1	N	-1,280.70
3040	4802	C	E					DISC				X			U		Y	1	N	-68,521,949.38
3040	4802	D	E					DISC				X			U		Y	1	N	679,956.92
3040	4902	C	E					DISC				X			U		Y		N	-678,676.22
3040	4902	C	E					DISC				X			U		Y		N	-269,100,680.38
3040	4902	C	E					DISC				X			U		Y		N	-202,705.69
3040	4982	C	E					DISC				X			U		Y		N	-71.81
	Sub-Total, 3040																			**-329,713,277.41**
3050	4221	D	E			F		DISC				X			U		Y	1		-3,430,187.31
3080	4871	D	E									X			U		Y			-135,353,940.45
3080	4971	D	E									X			U		Y			-193.50
	Sub-Total, 3080																			**-135,354,133.95**
3090	4801	C	E												U		Y	1		1,037,527,782.33
3090	4801	C	E												U		Y	1		7,723,349.00
3090	4801	C	E												U		Y	1		3,430,187.31
3090	4871	D	E												U		Y			-135,353,940.45
3090	4881	C	E												U		Y			2,255,394.25
3090	4901	C	E												U		Y	1		4,415,509.64
3090	4901	C	E												U		Y	1		367,107.00
3090	4971	D	E												U		Y			-193.50
3090	4981	C	E												U		Y			150.38
	Sub-Total, 3090																			**920,365,345.96**
3091	4221	D	E			F		DISC							U		Y	1		-3,430,187.31
3100, **Obligated balance, end of year (net)**																				========== 916,935,158.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				4,000,000.00
4011	4802	C	B					DISC				X			U		Y	1	N	-8,112,129.85
4011	4802	D	B					DISC				X			U		Y	1	N	1,280.70
4011	4802	C	E					DISC				X			U		Y	1	N	68,521,949.38
4011	4802	D	E					DISC				X			U		Y	1	N	-679,956.92
4011	4902	C	E					DISC				X			U		Y		N	678,676.22
4011	4902	C	E					DISC				X			U		Y		N	269,100,680.38
4011	4902	C	E					DISC				X			U		Y		N	202,705.69
4011	4982	C	E					DISC				X			U		Y		N	71.81
Sub-Total, 4011																				**329,713,277.41**
4020, Disc: Total outlays, gross																				==========
																				329,713,277.41
4030	4252	D	E			F		DISC				X			U		Y			-569,812.69
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-569,812.69
4050	4221	D	E			F		DISC				X			U		Y	1		-3,430,187.31
4060, Disc: Additional offsets against BA only (total)																				==========
																				-3,430,187.31
4080, Disc: Outlays, net																				==========
																				329,143,464.72
4190, Outlays, net (disc. and mand.)																				==========
																				329,143,464.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,622,816,824.20
0900	4801	C	E									X			U		Y	1		93,207.81
0900	4802	C	E					DISC				X			U		Y	1	N	168,392,741.87
0900	4901	C	E									X			U		Y	1		1,625,444.60
0900	4901	C	E									X			U		Y	1		16,930.15
0900	4902	C	E					DISC				X			U		Y		N	255,276,793.82
0900	4902	C	E					DISC				X			U		Y		N	1,078,274.38
	Sub-Total, 0900																			**2,049,300,216.83**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		2,051,798,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-307,000.00
1120	4170	C	E	P				DISC		75	0862	X			U		Y			-3,228,000.00
	Sub-Total, 1120																			**-3,535,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				2,048,263,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,078,080.23
1701	4221	D	E			F		DISC				X			U		Y	1		93,207.81
1701	4251	D	E			F		DISC				X			U		Y	1		17,124.30
	Sub-Total, 1701																			**110,332.11**
	1750, BA: Disc: Spending auth: Total																			==========
																				1,188,412.34
	1900, Budget authority total (disc. and mand.)																			==========
																				2,049,451,412.34
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				2,049,451,412.34
1940	4610	C	E		A										U		Y	1		-151,195.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		1,622,816,824.20
3030	4801	C	E									X		U		Y	1		93,207.81
3030	4802	C	E					DISC				X		U		Y	1	N	168,392,741.87
3030	4901	C	E									X		U		Y	1		1,625,444.60
3030	4901	C	E									X		U		Y	1		16,930.15
3030	4902	C	E					DISC				X		U		Y		N	255,276,793.82
3030	4902	C	E					DISC				X		U		Y		N	1,078,274.38
Sub-Total, 3030																			**2,049,300,216.83**
3040	4802	C	E					DISC				X		U		Y	1	N	-168,392,741.87
3040	4902	C	E					DISC				X		U		Y		N	-255,276,793.82
3040	4902	C	E					DISC				X		U		Y		N	-1,078,274.38
Sub-Total, 3040																			**-424,747,810.07**
3050	4221	D	E			F		DISC				X		U		Y	1		-93,207.81
3050	4251	D	E			F		DISC				X		U		Y	1		-17,124.30
Sub-Total, 3050																			**-110,332.11**
3090	4801	C	E											U		Y	1		1,622,816,824.20
3090	4801	C	E											U		Y	1		93,207.81
3090	4901	C	E											U		Y	1		1,625,444.60
3090	4901	C	E											U		Y	1		16,930.15
Sub-Total, 3090																			**1,624,552,406.76**
3091	4221	D	E			F		DISC						U		Y	1		-93,207.81
3091	4251	D	E			F		DISC						U		Y	1		-17,124.30
Sub-Total, 3091																			**-110,332.11**
3100, Obligated balance, end of year (net)																			========== 1,624,442,074.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				2,049,451,412.34
4010	4802	C	E					DISC				X			U		Y	1	N	168,392,741.87
4010	4902	C	E					DISC				X			U		Y		N	255,276,793.82
4010	4902	C	E					DISC				X			U		Y		N	1,078,274.38
	Sub-Total, 4010																			**424,747,810.07**
4020, Disc: Total outlays, gross																				424,747,810.07
4030	4252	D	E			F		DISC				X			U		Y			-1,078,080.23
4040, Disc: Offsets against gross BA and outlays (total)																				-1,078,080.23
4050	4221	D	E			F		DISC				X			U		Y	1		-93,207.81
4050	4251	D	E			F		DISC				X			U		Y	1		-17,124.30
	Sub-Total, 4050																			**-110,332.11**
4060, Disc: Additional offsets against BA only (total)																				-110,332.11
4070, Disc: Budget authority, net																				2,048,263,000.00
4080, Disc: Outlays, net																				423,669,729.84
4180, Budget authority, net (disc. and mand.)																				2,048,263,000.00
4190, Outlays, net (disc. and mand.)																				423,669,729.84

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,588,953,450.25
3000	4801	C	B									X			E		N	1		470,819.14
3000	4901	C	B									X			E		N	1		1,526,934.07
3000	4901	C	B									X			E		N	1		15,149.53
	Sub-Total, 3000																			**1,590,966,352.99**
3010	4221	D	B			F		DISC				X			E		N	1		-471,022.39
3010	4251	D	B			F		DISC				X			E		N	1		-129,234.44
	Sub-Total, 3010																			**-600,256.83**
3020, Obligated balance, start of year (net)																				**1,590,366,096.16**
3031	4801	C	B									X			E		N	1		-1,588,953,450.25
3031	4801	C	B									X			E		N	1		-470,819.14
3031	4801	C	E									X			E		N	1		267,829,248.74
3031	4801	C	E									X			E		N	1		347,103.08
3031	4802	C	B					DISC				X			E		N	1	N	-149,584,181.42
3031	4802	D	E					DISC				X			E		N	1	N	-216,654.89
3031	4802	C	E					DISC				X			E		N	1	N	163,250,128.06
3031	4881	C	E									X			E		N			7,306.64
3031	4881	C	E									X			E		N			128,029.03
3031	4901	C	B									X			E		N	1		-1,526,934.07
3031	4901	C	B									X			E		N	1		-15,149.53
3031	4901	C	E									X			E		N	1		457,806.51
3031	4901	D	E									X			E		N	1		-204.00
3031	4902	C	E					DISC				X			E		N		N	368,701.09
3031	4902	C	E					DISC				X			E		N		N	1,309,636,528.50
3031	4981	C	E									X			E		N			4,661.73
3031	4981	C	E									X			E		N			204.00
3031	4982	C	E					DISC				X			E		N		N	2,546.23
	Sub-Total, 3031																			**1,264,870.31**
3040	4802	C	B					DISC				X			E		N	1	N	149,584,181.42
3040	4802	D	E					DISC				X			E		N	1	N	216,654.89
3040	4802	C	E					DISC				X			E		N	1	N	-163,250,128.06
3040	4902	C	E					DISC				X			E		N		N	-368,701.09
3040	4902	C	E					DISC				X			E		N		N	-1,309,636,528.50
3040	4982	C	E					DISC				X			E		N		N	-2,546.23
	Sub-Total, 3040																			**-1,323,457,067.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		471,022.39
3051	4221	C	E			F		DISC				X			E		N	1		131,165.58
3051	4251	D	B			F		DISC				X			E		N	1		129,234.44
3051	4251	D	E			F		DISC				X			E		N	1		-22,051.52
Sub-Total, 3051																				**709,370.89**
3081	4871	D	E									X			E		N			-1,640,404.04
3090	4801	C	E												E		N	1		267,829,248.74
3090	4801	C	E												E		N	1		347,103.08
3090	4871	D	E												E		N			-1,640,404.04
3090	4881	C	E												E		N			7,306.64
3090	4881	C	E												E		N			128,029.03
3090	4901	C	E												E		N	1		457,806.51
3090	4901	D	E												E		N	1		-204.00
3090	4981	C	E												E		N			4,661.73
3090	4981	C	E												E		N			204.00
Sub-Total, 3090																				**267,133,751.69**
3091	4221	C	E			F		DISC							E		N	1		131,165.58
3091	4251	D	E			F		DISC							E		N	1		-22,051.52
Sub-Total, 3091																				**109,114.06**
3100, Obligated balance, end of year (net)																				========== 267,242,865.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-149,584,181.42
4011	4802	D	E					DISC				X			E		N	1	N	-216,654.89
4011	4802	C	E					DISC				X			E		N	1	N	163,250,128.06
4011	4902	C	E					DISC				X			E		N		N	368,701.09
4011	4902	C	E					DISC				X			E		N		N	1,309,636,528.50
4011	4982	C	E					DISC				X			E		N		N	2,546.23
	Sub-Total, 4011																			**1,323,457,067.57**
4020, Disc: Total outlays, gross																				========== 1,323,457,067.57
4030	4252	D	E			F		DISC				X			E		N			-461,268.28
4040, Disc: Offsets against gross BA and outlays (total)																				========== -461,268.28
4052	4252	D	E			F		DISC				X			E		N			461,268.28
4060, Disc: Additional offsets against BA only (total)																				========== 461,268.28
4080, Disc: Outlays, net																				========== 1,322,995,799.29
4190, Outlays, net (disc. and mand.)																				========== 1,322,995,799.29

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		472,174.15
3000	4801	C	B									X			E		N	1		246,387,016.93
3000	4901	C	B									X			E		N	1		27,766.12
3000	4901	C	B									X			E		N	1		5,938.60
	Sub-Total, 3000																			**246,892,895.80**
3010	4221	D	B			F		DISC				X			E		N	1		-223,923.01
3010	4251	D	B			F		DISC				X			E		N	1		-92,809.74
	Sub-Total, 3010																			**-316,732.75**
3020, Obligated balance, start of year (net)																				==========
																				246,576,163.05
3031	4801	C	B									X			E		N	1		-472,174.15
3031	4801	C	B									X			E		N	1		-246,387,016.93
3031	4801	C	E									X			E		N	1		449,148.18
3031	4801	C	E									X			E		N	1		41,975,898.53
3031	4802	C	B					DISC				X			E		N	1	N	-163,295,667.44
3031	4802	D	B					DISC				X			E		N	1	N	245,643.83
3031	4802	D	E					DISC				X			E		N	1	N	-404,933.28
3031	4802	C	E					DISC				X			E		N	1	N	12,207,631.39
3031	4881	C	E									X			E		N			66,337.71
3031	4881	C	E									X			E		N			1,243.95
3031	4901	C	B									X			E		N	1		-27,766.12
3031	4901	C	B									X			E		N	1		-5,938.60
3031	4901	C	E									X			E		N	1		2,261.05
3031	4901	C	E									X			E		N	1		15,450.39
3031	4902	C	E					DISC				X			E		N		N	186,792.97
3031	4902	C	E					DISC				X			E		N		N	355,617,743.83
3031	4981	C	E									X			E		N			22.75
3031	4982	C	E					DISC				X			E		N		N	5.48
3031	4982	C	E					DISC				X			E		N		N	1,425.60
	Sub-Total, 3031																			**176,109.14**
3040	4802	C	B					DISC				X			E		N	1	N	163,295,667.44
3040	4802	D	B					DISC				X			E		N	1	N	-245,643.83
3040	4802	D	E					DISC				X			E		N	1	N	404,933.28
3040	4802	C	E					DISC				X			E		N	1	N	-12,207,631.39
3040	4902	C	E					DISC				X			E		N		N	-186,792.97
3040	4902	C	E					DISC				X			E		N		N	-355,617,743.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-5.48
3040	4982	C	E					DISC				X			E		N		N	-1,425.60
Sub-Total, 3040																				**-204,558,642.38**
3051	4221	D	B			F		DISC				X			E		N	1		223,923.01
3051	4221	C	E			F		DISC				X			E		N	1		357,534.59
3051	4251	D	B			F		DISC				X			E		N	1		92,809.74
3051	4251	D	E			F		DISC				X			E		N	1		-1,451.97
Sub-Total, 3051																				**672,815.37**
3081	4871	D	E									X			E		N			-1,963,005.98
3090	4801	C	E												E		N	1		449,148.18
3090	4801	C	E												E		N	1		41,975,898.53
3090	4871	D	E												E		N			-1,963,005.98
3090	4881	C	E												E		N			66,337.71
3090	4881	C	E												E		N			1,243.95
3090	4901	C	E												E		N	1		2,261.05
3090	4901	C	E												E		N	1		15,450.39
3090	4981	C	E												E		N			22.75
Sub-Total, 3090																				**40,547,356.58**
3091	4221	C	E			F		DISC							E		N	1		357,534.59
3091	4251	D	E			F		DISC							E		N	1		-1,451.97
Sub-Total, 3091																				**356,082.62**
3100, Obligated balance, end of year (net)																				**==========**
																				40,903,439.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-163,295,667.44
4011	4802	D	B					DISC				X			E		N	1	N	245,643.83
4011	4802	D	E					DISC				X			E		N	1	N	-404,933.28
4011	4802	C	E					DISC				X			E		N	1	N	12,207,631.39
4011	4902	C	E					DISC				X			E		N		N	186,792.97
4011	4902	C	E					DISC				X			E		N		N	355,617,743.83
4011	4982	C	E					DISC				X			E		N		N	5.48
4011	4982	C	E					DISC				X			E		N		N	1,425.60
	Sub-Total, 4011																			**204,558,642.38**
	4020, Disc: Total outlays, gross																			========== 204,558,642.38
4030	4252	D	E			F		DISC				X			E		N			-274,478.67
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -274,478.67
4052	4252	D	E			F		DISC				X			E		N			274,478.67
	4060, Disc: Additional offsets against BA only (total)																			========== 274,478.67
	4080, Disc: Outlays, net																			========== 204,284,163.71
	4190, Outlays, net (disc. and mand.)																			========== 204,284,163.71

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,844,571.27
3000	4801	C	B									X			E		N	1		1,302,624.16
3000	4901	C	B									X			E		N	1		63,455.78
3000	4901	C	B									X			E		N	1		2,418.55
	Sub-Total, 3000																			**30,213,069.76**
3010	4221	D	B			F		DISC				X			E		N	1		-43,435.18
3010	4251	D	B			F		DISC				X			E		N	1		-35,364.57
	Sub-Total, 3010																			**-78,799.75**
3020, Obligated balance, start of year (net)																				**==========**
																				30,134,270.01
3031	4801	C	B									X			E		N	1		-28,844,571.27
3031	4801	C	B									X			E		N	1		-1,302,624.16
3031	4801	C	E									X			E		N	1		1,302,624.16
3031	4801	C	E									X			E		N	1		9,170,882.74
3031	4802	D	B					DISC				X			E		N	1	N	1,282,359.00
3031	4802	C	B					DISC				X			E		N	1	N	-15,795,647.92
3031	4802	D	E					DISC				X			E		N	1	N	-1,282,359.00
3031	4802	C	E					DISC				X			E		N	1	N	2,721,665.37
3031	4881	C	E									X			E		N			328,251.40
3031	4901	C	B									X			E		N	1		-63,455.78
3031	4901	C	B									X			E		N	1		-2,418.55
3031	4901	C	E									X			E		N	1		6,951.18
3031	4901	C	E									X			E		N	1		2,418.55
3031	4902	C	E					DISC				X			E		N		N	33,065,141.67
3031	4982	C	E					DISC				X			E		N		N	151.95
	Sub-Total, 3031																			**589,369.34**
3040	4802	D	B					DISC				X			E		N	1	N	-1,282,359.00
3040	4802	C	B					DISC				X			E		N	1	N	15,795,647.92
3040	4802	D	E					DISC				X			E		N	1	N	1,282,359.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,721,665.37
3040	4902	C	E					DISC				X			E		N		N	-33,065,141.67
3040	4982	C	E					DISC				X			E		N		N	-151.95
	Sub-Total, 3040																			**-19,991,311.07**
3051	4221	D	B			F		DISC				X			E		N	1		43,435.18
3051	4221	D	E			F		DISC				X			E		N	1		-6,163.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		35,364.57
3051	4251	D	E			F		DISC				X			E		N	1		-35,364.57
Sub-Total, 3051																				**37,271.26**
3081	4871	D	E									X			E		N			-2,055,177.52
3090	4801	C	E												E		N	1		1,302,624.16
3090	4801	C	E												E		N	1		9,170,882.74
3090	4871	D	E												E		N			-2,055,177.52
3090	4881	C	E												E		N			328,251.40
3090	4901	C	E												E		N	1		6,951.18
3090	4901	C	E												E		N	1		2,418.55
Sub-Total, 3090																				**8,755,950.51**
3091	4221	D	E			F		DISC							E		N	1		-6,163.92
3091	4251	D	E			F		DISC							E		N	1		-35,364.57
Sub-Total, 3091																				**-41,528.49**
3100, Obligated balance, end of year (net)																				==========
																				8,714,422.02

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,282,359.00
4011	4802	C	B					DISC				X			E		N	1	N	-15,795,647.92
4011	4802	D	E					DISC				X			E		N	1	N	-1,282,359.00
4011	4802	C	E					DISC				X			E		N	1	N	2,721,665.37
4011	4902	C	E					DISC				X			E		N		N	33,065,141.67
4011	4982	C	E					DISC				X			E		N		N	151.95
Sub-Total, 4011																				**19,991,311.07**
4020, Disc: Total outlays, gross																				==========
																				19,991,311.07
4080, Disc: Outlays, net																				==========
																				19,991,311.07
4190, Outlays, net (disc. and mand.)																				==========
																				19,991,311.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,125,040.82
3000	4801	C	B									X			E		N	1		422,844.00
3000	4901	C	B									X			E		N	1		29,687.88
Sub-Total, 3000																				**8,577,572.70**
3010	4221	D	B			F		DISC				X			E		N	1		-29,758.55
3010	4251	D	B			F		DISC				X			E		N	1		-6,583.38
Sub-Total, 3010																				**-36,341.93**
3020, Obligated balance, start of year (net)																				**==========**
																				8,541,230.77
3031	4801	C	B									X			E		N	1		-8,125,040.82
3031	4801	C	B									X			E		N	1		-422,844.00
3031	4801	C	E									X			E		N	1		422,844.00
3031	4801	C	E									X			E		N	1		1,991,514.73
3031	4802	D	B					DISC				X			E		N	1	N	422,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,771,317.62
3031	4802	C	E					DISC				X			E		N	1	N	814,445.02
3031	4802	D	E					DISC				X			E		N	1	N	-422,000.00
3031	4881	C	E									X			E		N			359,248.50
3031	4901	C	B									X			E		N	1		-29,687.88
3031	4901	C	E									X			E		N	1		29,687.88
3031	4902	C	E					DISC				X			E		N		N	6,728,181.32
Sub-Total, 3031																				**-2,968.87**
3040	4802	D	B					DISC				X			E		N	1	N	-422,000.00
3040	4802	C	B					DISC				X			E		N	1	N	1,771,317.62
3040	4802	C	E					DISC				X			E		N	1	N	-814,445.02
3040	4802	D	E					DISC				X			E		N	1	N	422,000.00
3040	4902	C	E					DISC				X			E		N		N	-6,728,181.32
Sub-Total, 3040																				**-5,771,308.72**
3051	4221	D	B			F		DISC				X			E		N	1		29,758.55
3051	4251	D	B			F		DISC				X			E		N	1		6,583.38
3051	4251	D	E			F		DISC				X			E		N	1		-6,583.38
Sub-Total, 3051																				**29,758.55**
3081	4871	D	E									X			E		N			-562,137.76
3090	4801	C	E												E		N	1		422,844.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,991,514.73
3090	4871	D	E												E		N			-562,137.76
3090	4881	C	E												E		N			359,248.50
3090	4901	C	E												E		N	1		29,687.88
	Sub-Total, 3090																			**2,241,157.35**
3091	4251	D	E			F		DISC							E		N	1		-6,583.38
3100, Obligated balance, end of year (net)																				========== 2,234,573.97

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	422,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,771,317.62
4011	4802	C	E					DISC				X			E		N	1	N	814,445.02
4011	4802	D	E					DISC				X			E		N	1	N	-422,000.00
4011	4902	C	E					DISC				X			E		N		N	6,728,181.32
	Sub-Total, 4011																			**5,771,308.72**
4020, Disc: Total outlays, gross																				========== 5,771,308.72
4080, Disc: Outlays, net																				========== 5,771,308.72
4190, Outlays, net (disc. and mand.)																				========== 5,771,308.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,062,201.19
3000	4801	C	B									X		E		N	1		24,043.58
3000	4901	D	B									X		E		N	1		-9,115.54
	Sub-Total, 3000																		**2,077,129.23**
3010	4221	D	B			F		DISC				X		E		N	1		-44,216.05
3010	4251	D	B			F		DISC				X		E		N	1		-31.75
	Sub-Total, 3010																		**-44,247.80**
3020, Obligated balance, start of year (net)																			**==========**
																			2,032,881.43
3031	4801	C	B									X		E		N	1		-2,062,201.19
3031	4801	C	B									X		E		N	1		-24,043.58
3031	4802	C	B					DISC				X		E		N	1	N	-115,992.91
3031	4802	D	B					DISC				X		E		N	1	N	7,500.00
3031	4901	D	B									X		E		N	1		9,115.54
3031	4902	C	E					DISC				X		E		N		N	2,800,329.66
3031	4902	D	E					DISC				X		E		N		N	-10.75
	Sub-Total, 3031																		**614,696.77**
3040	4802	C	B					DISC				X		E		N	1	N	115,992.91
3040	4802	D	B					DISC				X		E		N	1	N	-7,500.00
3040	4902	C	E					DISC				X		E		N		N	-2,800,329.66
3040	4902	D	E					DISC				X		E		N		N	10.75
	Sub-Total, 3040																		**-2,691,826.00**
3051	4221	D	B			F		DISC				X		E		N	1		44,216.05
3051	4251	D	B			F		DISC				X		E		N	1		31.75
	Sub-Total, 3051																		**44,247.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-115,992.91
4011	4802	D	B					DISC				X			E		N	1	N	7,500.00
4011	4902	C	E					DISC				X			E		N		N	2,800,329.66
4011	4902	D	E					DISC				X			E		N		N	-10.75
	Sub-Total, 4011																			**2,691,826.00**
4020, Disc: Total outlays, gross																				2,691,826.00
4080, Disc: Outlays, net																				2,691,826.00
4190, Outlays, net (disc. and mand.)																				2,691,826.00

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-10,331,604.00
0900	4801	C	B									X			U		Y	1		-337,784,832.94
0900	4801	C	E									X			U		Y	1		237,133,996.69
0900	4801	C	E									X			U		Y	1		22,967,143.00
0900	4802	C	B					DISC				X			U		Y	1	N	-3,354,812.96
0900	4802	C	E					DISC				X			U		Y	1	N	57,144,729.14
0900	4802	D	E					DISC				X			U		Y	1	N	-3,286,443.83
0900	4901	C	B									X			U		Y	1		-1,848.67
0900	4901	C	E									X			U		Y	1		1,079.90
0900	4902	C	E					DISC				X			U		Y		N	190,435,982.10
0900	4902	C	E					DISC				X			U		Y		N	3,286,443.83
Sub-Total, 0900																				**156,209,832.26**

Budgetary Resources

1000	4201	D	B												U		Y	1		504,869,502.18
1000	4801	C	B									X			U		Y	1		-10,331,604.00
1000	4801	C	B									X			U		Y	1		-337,784,832.94
1000	4802	C	B					DISC				X			U		Y	1	N	-3,354,812.96
1000	4901	C	B									X			U		Y	1		-1,848.67
Sub-Total, 1000																				**153,396,403.61**
1021	4871	D	E									X			U		Y			2,813,428.97
1050, Unob Bal: Unobligated balance (total)																				========== 156,209,832.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 156,209,832.58
1940	4610	C	E		A										U		Y	1		-0.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		10,331,604.00
3000	4801	C	B									X			U		Y	1		337,784,832.94
3000	4901	C	B									X			U		Y	1		1,848.67
Sub-Total, 3000																				**348,118,285.61**
3020, Obligated balance, start of year (net)																				**==========**
																				348,118,285.61
3030	4801	C	B									X			U		Y	1		-10,331,604.00
3030	4801	C	B									X			U		Y	1		-337,784,832.94
3030	4801	C	E									X			U		Y	1		237,133,996.69
3030	4801	C	E									X			U		Y	1		22,967,143.00
3030	4802	C	B					DISC				X			U		Y	1	N	-3,354,812.96
3030	4802	C	E					DISC				X			U		Y	1	N	57,144,729.14
3030	4802	D	E					DISC				X			U		Y	1	N	-3,286,443.83
3030	4901	C	B									X			U		Y	1		-1,848.67
3030	4901	C	E									X			U		Y	1		1,079.90
3030	4902	C	E					DISC				X			U		Y		N	190,435,982.10
3030	4902	C	E					DISC				X			U		Y		N	3,286,443.83
Sub-Total, 3030																				**156,209,832.26**
3040	4802	C	B					DISC				X			U		Y	1	N	3,354,812.96
3040	4802	C	E					DISC				X			U		Y	1	N	-57,144,729.14
3040	4802	D	E					DISC				X			U		Y	1	N	3,286,443.83
3040	4902	C	E					DISC				X			U		Y		N	-190,435,982.10
3040	4902	C	E					DISC				X			U		Y		N	-3,286,443.83
Sub-Total, 3040																				**-244,225,898.28**
3080	4871	D	E									X			U		Y			-2,813,428.97
3090	4801	C	E												U		Y	1		237,133,996.69
3090	4801	C	E												U		Y	1		22,967,143.00
3090	4871	D	E												U		Y			-2,813,428.97
3090	4901	C	E												U		Y	1		1,079.90
Sub-Total, 3090																				**257,288,790.62**
3100, Obligated balance, end of year (net)																				**==========**
																				257,288,790.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-3,354,812.96
4011	4802	C	E					DISC				X			U		Y	1	N	57,144,729.14
4011	4802	D	E					DISC				X			U		Y	1	N	-3,286,443.83
4011	4902	C	E					DISC				X			U		Y		N	190,435,982.10
4011	4902	C	E					DISC				X			U		Y		N	3,286,443.83
	Sub-Total, 4011																			**244,225,898.28**
4020, **Disc: Total outlays, gross**																				========== 244,225,898.28
4080, **Disc: Outlays, net**																				========== 244,225,898.28
4190, **Outlays, net (disc. and mand.)**																				========== 244,225,898.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,458,390.11
0900	4801	C	E									X			U		Y	1		77,032,939.15
0900	4801	C	E									X			U		Y	1		1,907,109.38
0900	4801	C	E									X			U		Y	1		402,879,785.06
0900	4802	C	E					DISC				X			U		Y	1	N	49,930,781.25
0900	4802	D	E					DISC				X			U		Y	1	N	-18,876.70
0900	4802	D	E					DISC				X			U		Y	1	N	-4,902,544.99
0900	4901	C	E									X			U		Y	1		124,230.94
0900	4901	C	E									X			U		Y	1		15,013,520.98
0900	4901	C	E									X			U		Y	1		62,775.21
0900	4901	C	E									X			U		Y	1		4,247.19
0900	4902	C	E					DISC				X			U		Y		N	6,946,087.06
0900	4902	C	E					DISC				X			U		Y		N	76,643.25
0900	4902	C	E					DISC				X			U		Y		N	667,081.04
0900	4902	C	E					DISC				X			U		Y		N	226,982,895.47
	Sub-Total, 0900																			**787,165,064.40**
Budgetary Resources																				
1100	4119	D	E		P			DISC				X		X	U		Y	1		768,993,000.00
1120	4170	C	E		P			DISC		75	0350	X			U		Y			-103,000.00
1121	4170	D	E		P			DISC		75	0885	X			U		Y			2,074,000.00
1121	4170	D	E		P			DISC		75	0851	X			U		Y			3,228,000.00
	Sub-Total, 1121																			**5,302,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				774,192,000.00
1700	4252	D	E			F		DISC				X			U		Y			611,281.94
1701	4221	D	E			F		DISC				X			U		Y	1		12,295,965.07
1701	4251	D	E			F		DISC				X			U		Y	1		250,122.47
	Sub-Total, 1701																			**12,546,087.54**
	1750, BA: Disc: Spending auth: Total																			==========
																				13,157,369.48
	1900, Budget authority total (disc. and mand.)																			==========
																				787,349,369.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 787,349,369.48
1940	4610	C	E	A											U		Y	1		-184,305.08

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		10,458,390.11
3030	4801	C	E									X			U		Y	1		77,032,939.15
3030	4801	C	E									X			U		Y	1		1,907,109.38
3030	4801	C	E									X			U		Y	1		402,879,785.06
3030	4802	C	E					DISC				X			U		Y	1	N	49,930,781.25
3030	4802	D	E					DISC				X			U		Y	1	N	-18,876.70
3030	4802	D	E					DISC				X			U		Y	1	N	-4,902,544.99
3030	4901	C	E									X			U		Y	1		124,230.94
3030	4901	C	E									X			U		Y	1		15,013,520.98
3030	4901	C	E									X			U		Y	1		62,775.21
3030	4901	C	E									X			U		Y	1		4,247.19
3030	4902	C	E					DISC				X			U		Y		N	6,946,087.06
3030	4902	C	E					DISC				X			U		Y		N	76,643.25
3030	4902	C	E					DISC				X			U		Y		N	667,081.04
3030	4902	C	E					DISC				X			U		Y		N	226,982,895.47
Sub-Total, 3030																				**787,165,064.40**
3040	4802	C	E					DISC				X			U		Y	1	N	-49,930,781.25
3040	4802	D	E					DISC				X			U		Y	1	N	18,876.70
3040	4802	D	E					DISC				X			U		Y	1	N	4,902,544.99
3040	4902	C	E					DISC				X			U		Y		N	-6,946,087.06
3040	4902	C	E					DISC				X			U		Y		N	-76,643.25
3040	4902	C	E					DISC				X			U		Y		N	-667,081.04
3040	4902	C	E					DISC				X			U		Y		N	-226,982,895.47
Sub-Total, 3040																				**-279,682,066.38**
3050	4221	D	E			F		DISC				X			U		Y	1		-12,295,965.07
3050	4251	D	E			F		DISC				X			U		Y	1		-250,122.47
Sub-Total, 3050																				**-12,546,087.54**
3090	4801	C	E												U		Y	1		10,458,390.11
3090	4801	C	E												U		Y	1		77,032,939.15
3090	4801	C	E												U		Y	1		1,907,109.38
3090	4801	C	E												U		Y	1		402,879,785.06
3090	4901	C	E												U		Y	1		124,230.94

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1		15,013,520.98
3090	4901	C	E												U		Y	1		62,775.21
3090	4901	C	E												U		Y	1		4,247.19
	Sub-Total, 3090																			**507,482,998.02**
3091	4221	D	E			F		DISC							U		Y	1		-12,295,965.07
3091	4251	D	E			F		DISC							U		Y	1		-250,122.47
	Sub-Total, 3091																			**-12,546,087.54**
3100, **Obligated balance, end of year (net)**																				========== 494,936,910.48

BA & O, Net

4000, **Disc: Budget authority, gross**																				========== 787,349,369.48
4010	4802	C	E					DISC				X			U		Y	1	N	49,930,781.25
4010	4802	D	E					DISC				X			U		Y	1	N	-18,876.70
4010	4802	D	E					DISC				X			U		Y	1	N	-4,902,544.99
4010	4902	C	E					DISC				X			U		Y		N	6,946,087.06
4010	4902	C	E					DISC				X			U		Y		N	76,643.25
4010	4902	C	E					DISC				X			U		Y		N	667,081.04
4010	4902	C	E					DISC				X			U		Y		N	226,982,895.47
	Sub-Total, 4010																			**279,682,066.38**
4020, **Disc: Total outlays, gross**																				========== 279,682,066.38
4030	4252	D	E			F		DISC				X			U		Y			-611,281.94
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -611,281.94
4050	4221	D	E			F		DISC				X			U		Y	1		-12,295,965.07
4050	4251	D	E			F		DISC				X			U		Y	1		-250,122.47
	Sub-Total, 4050																			**-12,546,087.54**
4060, **Disc: Additional offsets against BA only (total)**																				========== -12,546,087.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, **Disc: Budget authority, net**																				774,192,000.00
4080, **Disc: Outlays, net**																				279,070,784.44
4180, **Budget authority, net (disc. and mand.)**																				774,192,000.00
4190, **Outlays, net (disc. and mand.)**																				279,070,784.44

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,990,339.58
3000	4801	C	B									X			E		N	1		392,052.99
3000	4801	C	B									X			E		N	1		400,963,973.86
3000	4801	C	B									X			E		N	1		76,250,702.04
3000	4901	C	B									X			E		N	1		54,664.64
3000	4901	C	B									X			E		N	1		16,731,691.95
3000	4901	C	B									X			E		N	1		138,414.09
Sub-Total, 3000																				**504,521,839.15**
3010	4221	D	B			F		DISC				X			E		N	1		-10,366,201.05
3010	4251	D	B			F		DISC				X			E		N	1		-436,833.75
Sub-Total, 3010																				**-10,803,034.80**
3020, Obligated balance, start of year (net)																				========== 493,718,804.35
3031	4801	C	B									X			E		N	1		-9,990,339.58
3031	4801	C	B									X			E		N	1		-392,052.99
3031	4801	C	B									X			E		N	1		-400,963,973.86
3031	4801	C	B									X			E		N	1		-76,250,702.04
3031	4801	C	E									X			E		N	1		13,251,872.31
3031	4801	C	E									X			E		N	1		81,726.66
3031	4801	C	E									X			E		N	1		34,814,116.00
3031	4801	C	E									X			E		N	1		73,511,151.30
3031	4802	D	B					DISC				X			E		N	1	N	3,400,083.60
3031	4802	C	B					DISC				X			E		N	1	N	-43,426,127.55
3031	4802	D	E					DISC				X			E		N	1	N	-61,164,129.95
3031	4802	C	E					DISC				X			E		N	1	N	105,632,057.91
3031	4802	D	E					DISC				X			E		N	1	N	-9,876,880.91
3031	4881	C	E									X			E		N			18,371.62
3031	4881	C	E									X			E		N			3,598,453.79
3031	4881	C	E									X			E		N			2,751.11
3031	4901	C	B									X			E		N	1		-54,664.64
3031	4901	C	B									X			E		N	1		-16,731,691.95
3031	4901	C	B									X			E		N	1		-138,414.09
3031	4901	D	E									X			E		N	1		-12,935.01
3031	4901	D	E									X			E		N	1		-2,146.87
3031	4901	D	E									X			E		N	1		-826.86
3031	4901	C	E									X			E		N	1		707,285.30
3031	4902	C	E					DISC				X			E		N		N	6,617,494.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N		N	60,548,848.85
3031	4902	C	E					DISC				X		E		N		N	458,823.82
3031	4902	C	E					DISC				X		E		N		N	317,050,207.21
3031	4981	C	E									X		E		N			5,955.17
3031	4981	C	E									X		E		N			37,795.98
3031	4981	C	E									X		E		N			2,146.87
3031	4981	C	E									X		E		N			17,705.72
3031	4982	C	E					DISC				X		E		N		N	6,911.04
3031	4982	C	E					DISC				X		E		N		N	57.81
3031	4982	C	E					DISC				X		E		N		N	818.20
Sub-Total,	**3031**																		**759,748.65**
3040	4802	D	B					DISC				X		E		N	1	N	-3,400,083.60
3040	4802	C	B					DISC				X		E		N	1	N	43,426,127.55
3040	4802	D	E					DISC				X		E		N	1	N	61,164,129.95
3040	4802	C	E					DISC				X		E		N	1	N	-105,632,057.91
3040	4802	D	E					DISC				X		E		N	1	N	9,876,880.91
3040	4902	C	E					DISC				X		E		N		N	-6,617,494.68
3040	4902	C	E					DISC				X		E		N		N	-60,548,848.85
3040	4902	C	E					DISC				X		E		N		N	-458,823.82
3040	4902	C	E					DISC				X		E		N		N	-317,050,207.21
3040	4982	C	E					DISC				X		E		N		N	-6,911.04
3040	4982	C	E					DISC				X		E		N		N	-57.81
3040	4982	C	E					DISC				X		E		N		N	-818.20
Sub-Total,	**3040**																		**-379,248,164.71**
3051	4221	D	B			F		DISC				X		E		N	1		10,366,201.05
3051	4221	D	E			F		DISC				X		E		N	1		-3,240,160.85
3051	4251	D	B			F		DISC				X		E		N	1		436,833.75
3051	4251	D	E			F		DISC				X		E		N	1		-90,150.87
Sub-Total,	**3051**																		**7,472,723.08**
3081	4871	D	E									X		E		N			-1,193,341.03
3081	4971	D	E									X		E		N			-20,756.39
Sub-Total,	**3081**																		**-1,214,097.42**
3090	4801	C	E											E		N	1		13,251,872.31
3090	4801	C	E											E		N	1		81,726.66
3090	4801	C	E											E		N	1		34,814,116.00
3090	4801	C	E											E		N	1		73,511,151.30
3090	4871	D	E											E		N			-1,193,341.03
3090	4881	C	E											E		N			18,371.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			3,598,453.79
3090	4881	C	E												E		N			2,751.11
3090	4901	D	E												E		N	1		-12,935.01
3090	4901	D	E												E		N	1		-2,146.87
3090	4901	D	E												E		N	1		-826.86
3090	4901	C	E												E		N	1		707,285.30
3090	4971	D	E												E		N			-20,756.39
3090	4981	C	E												E		N			5,955.17
3090	4981	C	E												E		N			37,795.98
3090	4981	C	E												E		N			2,146.87
3090	4981	C	E												E		N			17,705.72
	Sub-Total, 3090																			**124,819,325.67**
3091	4221	D	E			F		DISC							E		N	1		-3,240,160.85
3091	4251	D	E			F		DISC							E		N	1		-90,150.87
	Sub-Total, 3091																			**-3,330,311.72**
	3100, Obligated balance, end of year (net)																			========== 121,489,013.95

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,400,083.60
4011	4802	C	B					DISC				X			E		N	1	N	-43,426,127.55
4011	4802	D	E					DISC				X			E		N	1	N	-61,164,129.95
4011	4802	C	E					DISC				X			E		N	1	N	105,632,057.91
4011	4802	D	E					DISC				X			E		N	1	N	-9,876,880.91
4011	4902	C	E					DISC				X			E		N		N	6,617,494.68
4011	4902	C	E					DISC				X			E		N		N	60,548,848.85
4011	4902	C	E					DISC				X			E		N		N	458,823.82
4011	4902	C	E					DISC				X			E		N		N	317,050,207.21
4011	4982	C	E					DISC				X			E		N		N	6,911.04
4011	4982	C	E					DISC				X			E		N		N	57.81
4011	4982	C	E					DISC				X			E		N		N	818.20
	Sub-Total, 4011																			**379,248,164.71**
	4020, Disc: Total outlays, gross																			========== 379,248,164.71
4030	4252	D	E			F		DISC				X			E		N			-7,301,500.74

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				-7,301,500.74
4052	4252	D	E			F		DISC				X		E			N			7,301,500.74
4060, Disc: Additional offsets against BA only (total)																				7,301,500.74
4080, Disc: Outlays, net																				371,946,663.97
4190, Outlays, net (disc. and mand.)																				371,946,663.97

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		73,221,287.99
3000	4801	C	B									X			E		N	1		13,921,902.44
3000	4801	C	B									X			E		N	1		306,852.54
3000	4801	C	B									X			E		N	1		6,104,238.17
3000	4901	C	B									X			E		N	1		46,187.44
3000	4901	C	B									X			E		N	1		158,584.22
3000	4901	C	B									X			E		N	1		17,278.27
3000	4901	D	B									X			E		N	1		-1,093,684.94
	Sub-Total, 3000																			**92,682,646.13**
3010	4221	D	B			F		DISC				X			E		N	1		-4,226,521.97
3010	4251	D	B			F		DISC				X			E		N	1		-76,389.61
	Sub-Total, 3010																			**-4,302,911.58**
3020, Obligated balance, start of year (net)																				==========
																				88,379,734.55
3031	4801	C	B									X			E		N	1		-73,221,287.99
3031	4801	C	B									X			E		N	1		-13,921,902.44
3031	4801	C	B									X			E		N	1		-306,852.54
3031	4801	C	B									X			E		N	1		-6,104,238.17
3031	4801	C	E									X			E		N	1		279,341.40
3031	4801	D	E									X			E		N	1		-75,948,059.79
3031	4801	C	E									X			E		N	1		9,657,442.73
3031	4801	C	E									X			E		N	1		72,910,310.83
3031	4802	D	B					DISC				X			E		N	1	N	145,466.29
3031	4802	C	B					DISC				X			E		N	1	N	-117,698,843.61
3031	4802	D	B					DISC				X			E		N	1	N	9,877,704.45
3031	4802	D	B					DISC				X			E		N	1	N	61,377,283.35
3031	4802	D	E					DISC				X			E		N	1	N	-72,721,275.57
3031	4802	D	E					DISC				X			E		N	1	N	-9,656,935.97
3031	4802	D	E					DISC				X			E		N	1	N	-275,000.00
3031	4802	C	E					DISC				X			E		N	1	N	97,015,306.68
3031	4881	C	E									X			E		N			254,770.40
3031	4901	C	B									X			E		N	1		-46,187.44
3031	4901	C	B									X			E		N	1		-158,584.22
3031	4901	C	B									X			E		N	1		-17,278.27
3031	4901	D	B									X			E		N	1		1,093,684.94
3031	4901	C	E									X			E		N	1		1,672.14
3031	4901	D	E									X			E		N	1		-1,797,837.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		28,708.61
3031	4902	C	E					DISC				X		E		N		N	143,235.22
3031	4902	C	E					DISC				X		E		N		N	11,811,960.54
3031	4902	C	E					DISC				X		E		N		N	4,089,799.59
3031	4902	C	E					DISC				X		E		N		N	103,462,861.10
3031	4981	C	E									X		E		N			10,263.61
3031	4981	C	E									X		E		N			2,323,753.75
3031	4981	C	E									X		E		N			15,470.08
3031	4982	C	E					DISC				X		E		N		N	123,148.83
3031	4982	C	E					DISC				X		E		N		N	55.20
3031	4982	C	E					DISC				X		E		N		N	22.06
Sub-Total,	**3031**																		**2,747,977.87**
3040	4802	D	B					DISC				X		E		N	1	N	-145,466.29
3040	4802	C	B					DISC				X		E		N	1	N	117,698,843.61
3040	4802	D	B					DISC				X		E		N	1	N	-9,877,704.45
3040	4802	D	B					DISC				X		E		N	1	N	-61,377,283.35
3040	4802	D	E					DISC				X		E		N	1	N	72,721,275.57
3040	4802	D	E					DISC				X		E		N	1	N	9,656,935.97
3040	4802	D	E					DISC				X		E		N	1	N	275,000.00
3040	4802	C	E					DISC				X		E		N	1	N	-97,015,306.68
3040	4902	C	E					DISC				X		E		N		N	-143,235.22
3040	4902	C	E					DISC				X		E		N		N	-11,811,960.54
3040	4902	C	E					DISC				X		E		N		N	-4,089,799.59
3040	4902	C	E					DISC				X		E		N		N	-103,462,861.10
3040	4982	C	E					DISC				X		E		N		N	-123,148.83
3040	4982	C	E					DISC				X		E		N		N	-55.20
3040	4982	C	E					DISC				X		E		N		N	-22.06
Sub-Total,	**3040**																		**-87,694,788.16**
3051	4221	D	B			F		DISC				X		E		N	1		4,226,521.97
3051	4221	C	E			F		DISC				X		E		N	1		189,366.61
3051	4251	D	B			F		DISC				X		E		N	1		76,389.61
3051	4251	D	E			F		DISC				X		E		N	1		-50,700.48
Sub-Total,	**3051**																		**4,441,577.71**
3081	4871	D	E									X		E		N			-277,380.57
3081	4971	D	E									X		E		N			-25,733.69
Sub-Total,	**3081**																		**-303,114.26**
3090	4801	C	E											E		N	1		279,341.40
3090	4801	D	E											E		N	1		-75,948,059.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		9,657,442.73
3090	4801	C	E												E		N	1		72,910,310.83
3090	4871	D	E												E		N			-277,380.57
3090	4881	C	E												E		N			254,770.40
3090	4901	C	E												E		N	1		1,672.14
3090	4901	D	E												E		N	1		-1,797,837.92
3090	4901	C	E												E		N	1		28,708.61
3090	4971	D	E												E		N			-25,733.69
3090	4981	C	E												E		N			10,263.61
3090	4981	C	E												E		N			2,323,753.75
3090	4981	C	E												E		N			15,470.08
	Sub-Total, 3090																			**7,432,721.58**
3091	4221	C	E			F		DISC							E		N	1		189,366.61
3091	4251	D	E			F		DISC							E		N	1		-50,700.48
	Sub-Total, 3091																			**138,666.13**
3100, Obligated balance, end of year (net)																				========== 7,571,387.71

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	145,466.29
4011	4802	C	B					DISC				X			E		N	1	N	-117,698,843.61
4011	4802	D	B					DISC				X			E		N	1	N	9,877,704.45
4011	4802	D	B					DISC				X			E		N	1	N	61,377,283.35
4011	4802	D	E					DISC				X			E		N	1	N	-72,721,275.57
4011	4802	D	E					DISC				X			E		N	1	N	-9,656,935.97
4011	4802	D	E					DISC				X			E		N	1	N	-275,000.00
4011	4802	C	E					DISC				X			E		N	1	N	97,015,306.68
4011	4902	C	E					DISC				X			E		N		N	143,235.22
4011	4902	C	E					DISC				X			E		N		N	11,811,960.54
4011	4902	C	E					DISC				X			E		N		N	4,089,799.59
4011	4902	C	E					DISC				X			E		N		N	103,462,861.10
4011	4982	C	E					DISC				X			E		N		N	123,148.83
4011	4982	C	E					DISC				X			E		N		N	55.20
4011	4982	C	E					DISC				X			E		N		N	22.06
	Sub-Total, 4011																			**87,694,788.16**
4020, Disc: Total outlays, gross																				========== 87,694,788.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X			E		N			-4,224,178.05
4040, Disc: Offsets against gross BA and outlays (total)																				-4,224,178.05
4052	4252	D	E			F		DISC				X			E		N			4,224,178.05
4060, Disc: Additional offsets against BA only (total)																				4,224,178.05
4080, Disc: Outlays, net																				83,470,610.11
4190, Outlays, net (disc. and mand.)																				83,470,610.11

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		236,345.55
3000	4801	D	B									X		E		N	1		-62,957,311.14
3000	4801	C	B									X		E		N	1		11,887,494.91
3000	4801	C	B									X		E		N	1		73,703,035.24
3000	4901	C	B									X		E		N	1		17,137.47
3000	4901	C	B									X		E		N	1		24,421.81
3000	4901	D	B									X		E		N	1		-765,344.00
3000	4901	C	B									X		E		N	1		2,738.01
	Sub-Total, 3000																		**22,148,517.85**
3010	4221	D	B			F		DISC				X		E		N	1		-87,881.81
3010	4251	D	B			F		DISC				X		E		N	1		-29,842.13
	Sub-Total, 3010																		**-117,723.94**
3020, Obligated balance, start of year (net)																			==========
																			22,030,793.91
3031	4801	C	B									X		E		N	1		-236,345.55
3031	4801	D	B									X		E		N	1		62,957,311.14
3031	4801	C	B									X		E		N	1		-11,887,494.91
3031	4801	C	B									X		E		N	1		-73,703,035.24
3031	4801	C	E									X		E		N	1		73,800,748.68
3031	4801	C	E									X		E		N	1		11,854,884.91
3031	4801	C	E									X		E		N	1		233,578.46
3031	4801	D	E									X		E		N	1		-80,488,512.03
3031	4802	D	B					DISC				X		E		N	1	N	207,636.00
3031	4802	D	B					DISC				X		E		N	1	N	11,886,977.02
3031	4802	D	B					DISC				X		E		N	1	N	73,291,430.63
3031	4802	C	B					DISC				X		E		N	1	N	-93,629,406.38
3031	4802	D	E					DISC				X		E		N	1	N	-11,854,367.02
3031	4802	D	E					DISC				X		E		N	1	N	-73,652,722.16
3031	4802	D	E					DISC				X		E		N	1	N	-207,636.00
3031	4802	C	E					DISC				X		E		N	1	N	88,387,949.83
3031	4881	C	E									X		E		N			639,469.18
3031	4881	C	E									X		E		N			1,311.00
3031	4901	C	B									X		E		N	1		-17,137.47
3031	4901	C	B									X		E		N	1		-24,421.81
3031	4901	D	B									X		E		N	1		765,344.00
3031	4901	C	B									X		E		N	1		-2,738.01
3031	4901	D	E									X		E		N	1		-686.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		5,849.55
3031	4901	C	E									X		E		N	1		2,738.01
3031	4901	D	E									X		E		N	1		-808,849.34
3031	4902	C	E					DISC				X		E		N		N	380,707.35
3031	4902	C	E					DISC				X		E		N		N	21,441,135.96
3031	4902	C	E					DISC				X		E		N		N	17,824.05
3031	4902	C	E					DISC				X		E		N		N	2,633.21
3031	4982	C	E					DISC				X		E		N		N	2,387.76
Sub-Total,	**3031**																		**-633,435.76**
3040	4802	D	B					DISC				X		E		N	1	N	-207,636.00
3040	4802	D	B					DISC				X		E		N	1	N	-11,886,977.02
3040	4802	D	B					DISC				X		E		N	1	N	-73,291,430.63
3040	4802	C	B					DISC				X		E		N	1	N	93,629,406.38
3040	4802	D	E					DISC				X		E		N	1	N	11,854,367.02
3040	4802	D	E					DISC				X		E		N	1	N	73,652,722.16
3040	4802	D	E					DISC				X		E		N	1	N	207,636.00
3040	4802	C	E					DISC				X		E		N	1	N	-88,387,949.83
3040	4902	C	E					DISC				X		E		N		N	-380,707.35
3040	4902	C	E					DISC				X		E		N		N	-21,441,135.96
3040	4902	C	E					DISC				X		E		N		N	-17,824.05
3040	4902	C	E					DISC				X		E		N		N	-2,633.21
3040	4982	C	E					DISC				X		E		N		N	-2,387.76
Sub-Total,	**3040**																		**-16,274,550.25**
3051	4221	D	B			F		DISC				X		E		N	1		87,881.81
3051	4221	D	E			F		DISC				X		E		N	1		-23,523.18
3051	4251	D	B			F		DISC				X		E		N	1		29,842.13
3051	4251	D	E			F		DISC				X		E		N	1		-49,835.94
Sub-Total,	**3051**																		**44,364.82**
3081	4871	D	E									X		E		N			-121,808.37
3090	4801	C	E											E		N	1		73,800,748.68
3090	4801	C	E											E		N	1		11,854,884.91
3090	4801	C	E											E		N	1		233,578.46
3090	4801	D	E											E		N	1		-80,488,512.03
3090	4871	D	E											E		N			-121,808.37
3090	4881	C	E											E		N			639,469.18
3090	4881	C	E											E		N			1,311.00
3090	4901	D	E											E		N	1		-686.58
3090	4901	C	E											E		N	1		5,849.55
3090	4901	C	E											E		N	1		2,738.01

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-808,849.34
	Sub-Total, 3090																			**5,118,723.47**
3091	4221	D	E			F		DISC							E		N	1		-23,523.18
3091	4251	D	E			F		DISC							E		N	1		-49,835.94
	Sub-Total, 3091																			**-73,359.12**
	3100, Obligated balance, end of year (net)																			==========
																				5,045,364.35

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	207,636.00
4011	4802	D	B					DISC				X			E		N	1	N	11,886,977.02
4011	4802	D	B					DISC				X			E		N	1	N	73,291,430.63
4011	4802	C	B					DISC				X			E		N	1	N	-93,629,406.38
4011	4802	D	E					DISC				X			E		N	1	N	-11,854,367.02
4011	4802	D	E					DISC				X			E		N	1	N	-73,652,722.16
4011	4802	D	E					DISC				X			E		N	1	N	-207,636.00
4011	4802	C	E					DISC				X			E		N	1	N	88,387,949.83
4011	4902	C	E					DISC				X			E		N		N	380,707.35
4011	4902	C	E					DISC				X			E		N		N	21,441,135.96
4011	4902	C	E					DISC				X			E		N		N	17,824.05
4011	4902	C	E					DISC				X			E		N		N	2,633.21
4011	4982	C	E					DISC				X			E		N		N	2,387.76
	Sub-Total, 4011																			**16,274,550.25**
	4020, Disc: Total outlays, gross																			==========
																				16,274,550.25
4030	4252	C	E			F		DISC				X			E		N			17,360.60
	4040, Disc: Offsets against gross BA and outlays (total)																			=========
																				17,360.60
4052	4252	C	E			F		DISC				X			E		N			-17,360.60
	4060, Disc: Additional offsets against BA only (total)																			==========
																				-17,360.60
	4080, Disc: Outlays, net																			==========
																				16,291,910.85

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				16,291,910.85

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-83,568,012.88
3000	4801	C	B									X		E		N	1		15,035,603.37
3000	4801	C	B									X		E		N	1		1,286,370.63
3000	4801	C	B									X		E		N	1		74,375,491.73
3000	4901	C	B									X		E		N	1		862.83
3000	4901	C	B									X		E		N	1		58,029.60
3000	4901	D	B									X		E		N	1		-1,753,400.14
3000	4901	D	B									X		E		N	1		-408.41
	Sub-Total, 3000																		**5,434,536.73**
3010	4221	D	B			F		DISC				X		E		N	1		-169,028.79
3010	4251	D	B			F		DISC				X		E		N	1		-51,395.90
	Sub-Total, 3010																		**-220,424.69**
3020, Obligated balance, start of year (net)																			========== 5,214,112.04
3031	4801	D	B									X		E		N	1		83,568,012.88
3031	4801	C	B									X		E		N	1		-15,035,603.37
3031	4801	C	B									X		E		N	1		-1,286,370.63
3031	4801	C	B									X		E		N	1		-74,375,491.73
3031	4801	C	E									X		E		N	1		1,311,857.07
3031	4801	C	E									X		E		N	1		74,378,640.58
3031	4801	C	E									X		E		N	1		15,035,603.37
3031	4801	D	E									X		E		N	1		-86,190,595.64
3031	4802	D	B					DISC				X		E		N	1	N	1,121,630.88
3031	4802	D	B					DISC				X		E		N	1	N	74,352,740.97
3031	4802	D	B					DISC				X		E		N	1	N	15,035,603.21
3031	4802	C	B					DISC				X		E		N	1	N	-93,893,133.45
3031	4802	D	E					DISC				X		E		N	1	N	-15,035,603.21
3031	4802	C	E					DISC				X		E		N	1	N	91,143,569.16
3031	4802	D	E					DISC				X		E		N	1	N	-1,187,540.52
3031	4802	D	E					DISC				X		E		N	1	N	-74,352,840.97
3031	4881	C	E									X		E		N			940.00
3031	4881	C	E									X		E		N			183,478.77
3031	4901	C	B									X		E		N	1		-862.83
3031	4901	C	B									X		E		N	1		-58,029.60
3031	4901	D	B									X		E		N	1		1,753,400.14
3031	4901	D	B									X		E		N	1		408.41
3031	4901	D	E									X		E		N	1		-1,808,053.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		2.58
3031	4901	C	E									X			E		N	1		52,434.00
3031	4901	D	E									X			E		N	1		-408.41
3031	4902	C	E					DISC				X			E		N		N	594.23
3031	4902	C	E					DISC				X			E		N		N	39,796.23
3031	4902	C	E					DISC				X			E		N		N	5,566,250.83
3031	4902	D	E					DISC				X			E		N		N	-3,687.24
3031	4982	C	E					DISC				X			E		N		N	3.19
Sub-Total,	**3031**																			**316,745.83**
3040	4802	D	B					DISC				X			E		N	1	N	-1,121,630.88
3040	4802	D	B					DISC				X			E		N	1	N	-74,352,740.97
3040	4802	D	B					DISC				X			E		N	1	N	-15,035,603.21
3040	4802	C	B					DISC				X			E		N	1	N	93,893,133.45
3040	4802	D	E					DISC				X			E		N	1	N	15,035,603.21
3040	4802	C	E					DISC				X			E		N	1	N	-91,143,569.16
3040	4802	D	E					DISC				X			E		N	1	N	1,187,540.52
3040	4802	D	E					DISC				X			E		N	1	N	74,352,840.97
3040	4902	C	E					DISC				X			E		N		N	-594.23
3040	4902	C	E					DISC				X			E		N		N	-39,796.23
3040	4902	C	E					DISC				X			E		N		N	-5,566,250.83
3040	4902	D	E					DISC				X			E		N		N	3,687.24
3040	4982	C	E					DISC				X			E		N		N	-3.19
Sub-Total,	**3040**																			**-2,787,383.31**
3051	4221	D	B			F		DISC				X			E		N	1		169,028.79
3051	4221	D	E			F		DISC				X			E		N	1		-119,814.16
3051	4251	D	B			F		DISC				X			E		N	1		51,395.90
3051	4251	D	E			F		DISC				X			E		N	1		-95,954.94
Sub-Total,	**3051**																			**4,655.59**
3081	4871	D	E									X			E		N			-336,890.74
3090	4801	C	E												E		N	1		1,311,857.07
3090	4801	C	E												E		N	1		74,378,640.58
3090	4801	C	E												E		N	1		15,035,603.37
3090	4801	D	E												E		N	1		-86,190,595.64
3090	4871	D	E												E		N			-336,890.74
3090	4881	C	E												E		N			940.00
3090	4881	C	E												E		N			183,478.77
3090	4901	D	E												E		N	1		-1,808,053.07
3090	4901	C	E												E		N	1		2.58
3090	4901	C	E												E		N	1		52,434.00

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-408.41
	Sub-Total, 3090																			**2,627,008.51**
3091	4221	D	E			F		DISC							E		N	1		-119,814.16
3091	4251	D	E			F		DISC							E		N	1		-95,954.94
	Sub-Total, 3091																			**-215,769.10**
3100, Obligated balance, end of year (net)																				==========
																				2,411,239.41

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,121,630.88
4011	4802	D	B					DISC				X			E		N	1	N	74,352,740.97
4011	4802	D	B					DISC				X			E		N	1	N	15,035,603.21
4011	4802	C	B					DISC				X			E		N	1	N	-93,893,133.45
4011	4802	D	E					DISC				X			E		N	1	N	-15,035,603.21
4011	4802	C	E					DISC				X			E		N	1	N	91,143,569.16
4011	4802	D	E					DISC				X			E		N	1	N	-1,187,540.52
4011	4802	D	E					DISC				X			E		N	1	N	-74,352,840.97
4011	4902	C	E					DISC				X			E		N		N	594.23
4011	4902	C	E					DISC				X			E		N		N	39,796.23
4011	4902	C	E					DISC				X			E		N		N	5,566,250.83
4011	4902	D	E					DISC				X			E		N		N	-3,687.24
4011	4982	C	E					DISC				X			E		N		N	3.19
	Sub-Total, 4011																			**2,787,383.31**
4020, Disc: Total outlays, gross																				==========
																				2,787,383.31
4030	4252	C	E			F		DISC				X			E		N			9,676.68
4040, Disc: Offsets against gross BA and outlays (total)																				========
																				9,676.68
4052	4252	C	E			F		DISC				X			E		N			-9,676.68
4060, Disc: Additional offsets against BA only (total)																				=======
																				-9,676.68
4080, Disc: Outlays, net																				==========
																				2,797,059.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				2,797,059.99

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,347,494.36
3000	4801	D	B									X		E		N	1		-88,090,216.92
3000	4801	C	B									X		E		N	1		11,566,108.42
3000	4801	C	B									X		E		N	1		75,337,753.85
3000	4901	D	B									X		E		N	1		-4,634.62
3000	4901	C	B									X		E		N	1		68,874.63
3000	4901	D	B									X		E		N	1		-39,519.68
Sub-Total, 3000																			**2,185,860.04**
3010	4221	D	B			F		DISC				X		E		N	1		-114,212.90
3010	4251	D	B			F		DISC				X		E		N	1		-30,904.91
Sub-Total, 3010																			**-145,117.81**
3020, Obligated balance, start of year (net)																			========== 2,040,742.23
3031	4801	C	B									X		E		N	1		-3,347,494.36
3031	4801	D	B									X		E		N	1		88,090,216.92
3031	4801	C	B									X		E		N	1		-11,566,108.42
3031	4801	C	B									X		E		N	1		-75,337,753.85
3031	4802	D	B					DISC				X		E		N	1	N	11,566,107.63
3031	4802	D	B					DISC				X		E		N	1	N	75,326,787.64
3031	4802	C	B					DISC				X		E		N	1	N	-91,072,671.55
3031	4802	D	B					DISC				X		E		N	1	N	3,228,729.76
3031	4901	D	B									X		E		N	1		4,634.62
3031	4901	C	B									X		E		N	1		-68,874.63
3031	4901	D	B									X		E		N	1		39,519.68
3031	4902	D	E					DISC				X		E		N		N	-193.68
3031	4902	C	E					DISC				X		E		N		N	357.80
3031	4902	C	E					DISC				X		E		N		N	1,453,196.18
Sub-Total, 3031																			**-1,683,546.26**
3040	4802	D	B					DISC				X		E		N	1	N	-11,566,107.63
3040	4802	D	B					DISC				X		E		N	1	N	-75,326,787.64
3040	4802	C	B					DISC				X		E		N	1	N	91,072,671.55
3040	4802	D	B					DISC				X		E		N	1	N	-3,228,729.76
3040	4902	D	E					DISC				X		E		N		N	193.68
3040	4902	C	E					DISC				X		E		N		N	-357.80
3040	4902	C	E					DISC				X		E		N		N	-1,453,196.18
Sub-Total, 3040																			**-502,313.78**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		114,212.90
3051	4251	D	B			F		DISC				X		E		N	1		30,904.91
	Sub-Total, 3051																		**145,117.81**

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	11,566,107.63
4011	4802	D	B					DISC				X		E		N	1	N	75,326,787.64
4011	4802	C	B					DISC				X		E		N	1	N	-91,072,671.55
4011	4802	D	B					DISC				X		E		N	1	N	3,228,729.76
4011	4902	D	E					DISC				X		E		N		N	-193.68
4011	4902	C	E					DISC				X		E		N		N	357.80
4011	4902	C	E					DISC				X		E		N		N	1,453,196.18
	Sub-Total, 4011																		**502,313.78**
	4020, Disc: Total outlays, gross																		========== 502,313.78
4030	4252	D	E			F		DISC				X		E		N			-36.30
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -36.30
4052	4252	D	E			F		DISC				X		E		N			36.30
	4060, Disc: Additional offsets against BA only (total)																		====== 36.30
	4080, Disc: Outlays, net																		========== 502,277.48
	4190, Outlays, net (disc. and mand.)																		========== 502,277.48

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-84,615,275.56
0900	4801	C	B									X			U		Y	1		-17,307,938.59
0900	4801	C	E									X			U		Y	1		87,946,760.25
0900	4801	C	E									X			U		Y	1		28,778,054.96
0900	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
0900	4802	D	B					DISC				X			U		Y	1	N	3,219.01
0900	4802	D	E					DISC				X			U		Y	1	N	-7,732,590.63
0900	4802	C	E					DISC				X			U		Y	1	N	23,828,507.55
0900	4901	C	B									X			U		Y	1		-98,970.35
0900	4901	C	E									X			U		Y	1		18,073.77
0900	4901	D	E									X			U		Y	1		-71.76
0900	4902	C	E					DISC				X			U		Y		N	7,881,178.01
0900	4902	C	E					DISC				X			U		Y		N	46,259,591.26
0900	4981	C	E									X			U		Y			49,375.36
0900	4981	C	E									X			U		Y			71.76
0900	4982	C	E					DISC				X			U		Y		N	0.17
0900	4982	C	E					DISC				X			U		Y		N	60.80
Sub-Total, 0900																				**83,995,223.94**

Budgetary Resources

1000	4201	D	B												U		Y	1		187,030,010.55
1000	4801	C	B									X			U		Y	1		-84,615,275.56
1000	4801	C	B									X			U		Y	1		-17,307,938.59
1000	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
1000	4802	D	B					DISC				X			U		Y	1	N	3,219.01
1000	4901	C	B									X			U		Y	1		-98,970.35
Sub-Total, 1000																				**83,996,222.99**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				83,996,222.99
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				83,996,222.99
1940	4610	C	E		A										U		Y	1		-999.05

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		84,615,275.56
3000	4801	C	B									X			U		Y	1		17,307,938.59
3000	4901	C	B									X			U		Y	1		98,970.35
Sub-Total, 3000																				**102,022,184.50**
3020, Obligated balance, start of year (net)																				**==========**
																				102,022,184.50
3030	4801	C	B									X			U		Y	1		-84,615,275.56
3030	4801	C	B									X			U		Y	1		-17,307,938.59
3030	4801	C	E									X			U		Y	1		87,946,760.25
3030	4801	C	E									X			U		Y	1		28,778,054.96
3030	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
3030	4802	D	B					DISC				X			U		Y	1	N	3,219.01
3030	4802	D	E					DISC				X			U		Y	1	N	-7,732,590.63
3030	4802	C	E					DISC				X			U		Y	1	N	23,828,507.55
3030	4901	C	B									X			U		Y	1		-98,970.35
3030	4901	C	E									X			U		Y	1		18,073.77
3030	4901	D	E									X			U		Y	1		-71.76
3030	4902	C	E					DISC				X			U		Y		N	7,881,178.01
3030	4902	C	E					DISC				X			U		Y		N	46,259,591.26
3030	4981	C	E									X			U		Y			49,375.36
3030	4981	C	E									X			U		Y			71.76
3030	4982	C	E					DISC				X			U		Y		N	0.17
3030	4982	C	E					DISC				X			U		Y		N	60.80
Sub-Total, 3030																				**83,995,223.94**
3040	4802	C	B					DISC				X			U		Y	1	N	1,014,822.07
3040	4802	D	B					DISC				X			U		Y	1	N	-3,219.01
3040	4802	D	E					DISC				X			U		Y	1	N	7,732,590.63
3040	4802	C	E					DISC				X			U		Y	1	N	-23,828,507.55
3040	4902	C	E					DISC				X			U		Y		N	-7,881,178.01
3040	4902	C	E					DISC				X			U		Y		N	-46,259,591.26
3040	4982	C	E					DISC				X			U		Y		N	-0.17
3040	4982	C	E					DISC				X			U		Y		N	-60.80
Sub-Total, 3040																				**-69,225,144.10**
3090	4801	C	E												U		Y	1		87,946,760.25
3090	4801	C	E												U		Y	1		28,778,054.96
3090	4901	C	E												U		Y	1		18,073.77

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U		Y	1		-71.76
3090	4981	C	E												U		Y			49,375.36
3090	4981	C	E												U		Y			71.76
	Sub-Total, 3090																			**116,792,264.34**
3100, Obligated balance, end of year (net)																				========== 116,792,264.34

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
4011	4802	D	B					DISC				X			U		Y	1	N	3,219.01
4011	4802	D	E					DISC				X			U		Y	1	N	-7,732,590.63
4011	4802	C	E					DISC				X			U		Y	1	N	23,828,507.55
4011	4902	C	E					DISC				X			U		Y		N	7,881,178.01
4011	4902	C	E					DISC				X			U		Y		N	46,259,591.26
4011	4982	C	E					DISC				X			U		Y		N	0.17
4011	4982	C	E					DISC				X			U		Y		N	60.80
	Sub-Total, 4011																			**69,225,144.10**
4020, Disc: Total outlays, gross																				========== 69,225,144.10
4080, Disc: Outlays, net																				========== 69,225,144.10
4190, Outlays, net (disc. and mand.)																				========== 69,225,144.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-403,129,687.72
0900	4801	C	E									X			U		Y	1		19,855,382.00
0900	4801	C	E									X			U		Y	1		452,542,133.33
0900	4802	C	B					DISC				X			U		Y	1	N	-9,864,270.88
0900	4802	C	E					DISC				X			U		Y	1	N	71,846,393.14
0900	4802	D	E					DISC				X			U		Y	1	N	-276,893.82
0900	4901	C	B									X			U		Y	1		-5,053.60
0900	4901	C	E									X			U		Y	1		798,231.43
0900	4902	C	E					DISC				X			U		Y		N	218,749,555.80
0900	4902	C	E					DISC				X			U		Y		N	276,893.82
Sub-Total, 0900																				**350,792,683.50**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		761,751,277.25
1000	4801	C	B									X			U		Y	1		-403,129,687.72
1000	4802	C	B					DISC				X			U		Y	1	N	-9,864,270.88
1000	4901	C	B									X			U		Y	1		-5,053.60
Sub-Total, 1000																				**348,752,265.05**
1021	4871	D	E									X			U		Y			2,040,979.20
1050, Unob Bal: Unobligated balance (total)																				========== 350,793,244.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 350,793,244.25
1940	4610	C	E	A											U		Y	1		-560.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		403,129,687.72
3000	4901	C	B									X		U		Y	1		5,053.60
	Sub-Total, 3000																		**403,134,741.32**
3020, Obligated balance, start of year (net)																			========== 403,134,741.32
3030	4801	C	B									X		U		Y	1		-403,129,687.72
3030	4801	C	E									X		U		Y	1		19,855,382.00
3030	4801	C	E									X		U		Y	1		452,542,133.33
3030	4802	C	B					DISC				X		U		Y	1	N	-9,864,270.88
3030	4802	C	E					DISC				X		U		Y	1	N	71,846,393.14
3030	4802	D	E					DISC				X		U		Y	1	N	-276,893.82
3030	4901	C	B									X		U		Y	1		-5,053.60
3030	4901	C	E									X		U		Y	1		798,231.43
3030	4902	C	E					DISC				X		U		Y		N	218,749,555.80
3030	4902	C	E					DISC				X		U		Y		N	276,893.82
	Sub-Total, 3030																		**350,792,683.50**
3040	4802	C	B					DISC				X		U		Y	1	N	9,864,270.88
3040	4802	C	E					DISC				X		U		Y	1	N	-71,846,393.14
3040	4802	D	E					DISC				X		U		Y	1	N	276,893.82
3040	4902	C	E					DISC				X		U		Y		N	-218,749,555.80
3040	4902	C	E					DISC				X		U		Y		N	-276,893.82
	Sub-Total, 3040																		**-280,731,678.06**
3080	4871	D	E									X		U		Y			-2,040,979.20
3090	4801	C	E											U		Y	1		19,855,382.00
3090	4801	C	E											U		Y	1		452,542,133.33
3090	4871	D	E											U		Y			-2,040,979.20
3090	4901	C	E											U		Y	1		798,231.43
	Sub-Total, 3090																		**471,154,767.56**
3100, Obligated balance, end of year (net)																			========== 471,154,767.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-9,864,270.88
4011	4802	C	E					DISC				X			U		Y	1	N	71,846,393.14
4011	4802	D	E					DISC				X			U		Y	1	N	-276,893.82
4011	4902	C	E					DISC				X			U		Y		N	218,749,555.80
4011	4902	C	E					DISC				X			U		Y		N	276,893.82
Sub-Total, 4011																				**280,731,678.06**
4020, Disc: Total outlays, gross																				280,731,678.06
4080, Disc: Outlays, net																				280,731,678.06
4190, Outlays, net (disc. and mand.)																				280,731,678.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		40,046,259.84
0900	4801	C	E									X			U		Y	1		2,367,928,025.97
0900	4802	C	E					DISC				X			U		Y	1	N	216,984,238.07
0900	4802	D	E					DISC				X			U		Y	1	N	-13,267.87
0900	4901	C	E									X			U		Y	1		14,509,021.31
0900	4901	C	E									X			U		Y	1		544,010.42
0900	4902	C	E					DISC				X			U		Y		N	9,452,378.87
0900	4902	C	E					DISC				X			U		Y		N	494,079,477.58
	Sub-Total, 0900																			**3,143,530,144.19**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,096,916,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-463,000.00
1120	4170	C	E	P				DISC		75	0891	X			U		Y			-2,845,000.00
	Sub-Total, 1120																			**-3,308,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				3,093,608,000.00
1700	4252	D	E			F		DISC				X			U		Y			9,659,960.58
1701	4221	D	E			F		DISC				X			U		Y	1		39,903,854.40
1701	4251	D	E			F		DISC				X			U		Y	1		465,566.28
	Sub-Total, 1701																			**40,369,420.68**
	1750, BA: Disc: Spending auth: Total																			==========
																				50,029,381.26
	1900, Budget authority total (disc. and mand.)																			==========
																				3,143,637,381.26
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				3,143,637,381.26
1940	4610	C	E		A										U		Y	1		-107,237.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		40,046,259.84
3030	4801	C	E									X			U		Y	1		2,367,928,025.97
3030	4802	C	E					DISC				X			U		Y	1	N	216,984,238.07
3030	4802	D	E					DISC				X			U		Y	1	N	-13,267.87
3030	4901	C	E									X			U		Y	1		14,509,021.31
3030	4901	C	E									X			U		Y	1		544,010.42
3030	4902	C	E					DISC				X			U		Y		N	9,452,378.87
3030	4902	C	E					DISC				X			U		Y		N	494,079,477.58
Sub-Total, 3030																				**3,143,530,144.19**
3040	4802	C	E					DISC				X			U		Y	1	N	-216,984,238.07
3040	4802	D	E					DISC				X			U		Y	1	N	13,267.87
3040	4902	C	E					DISC				X			U		Y		N	-9,452,378.87
3040	4902	C	E					DISC				X			U		Y		N	-494,079,477.58
Sub-Total, 3040																				**-720,502,826.65**
3050	4221	D	E			F		DISC				X			U		Y	1		-39,903,854.40
3050	4251	D	E			F		DISC				X			U		Y	1		-465,566.28
Sub-Total, 3050																				**-40,369,420.68**
3090	4801	C	E												U		Y	1		40,046,259.84
3090	4801	C	E												U		Y	1		2,367,928,025.97
3090	4901	C	E												U		Y	1		14,509,021.31
3090	4901	C	E												U		Y	1		544,010.42
Sub-Total, 3090																				**2,423,027,317.54**
3091	4221	D	E			F		DISC							U		Y	1		-39,903,854.40
3091	4251	D	E			F		DISC							U		Y	1		-465,566.28
Sub-Total, 3091																				**-40,369,420.68**
3100, Obligated balance, end of year (net)																				**==========** 2,382,657,896.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				3,143,637,381.26
4010	4802	C	E					DISC				X			U		Y	1	N	216,984,238.07
4010	4802	D	E					DISC				X			U		Y	1	N	-13,267.87
4010	4902	C	E					DISC				X			U		Y		N	9,452,378.87
4010	4902	C	E					DISC				X			U		Y		N	494,079,477.58
Sub-Total, 4010																				**720,502,826.65**
4020, Disc: Total outlays, gross																				720,502,826.65
4030	4252	D	E			F		DISC				X			U		Y			-9,659,960.58
4040, Disc: Offsets against gross BA and outlays (total)																				-9,659,960.58
4050	4221	D	E			F		DISC				X			U		Y	1		-39,903,854.40
4050	4251	D	E			F		DISC				X			U		Y	1		-465,566.28
Sub-Total, 4050																				**-40,369,420.68**
4060, Disc: Additional offsets against BA only (total)																				-40,369,420.68
4070, Disc: Budget authority, net																				3,093,608,000.00
4080, Disc: Outlays, net																				710,842,866.07
4180, Budget authority, net (disc. and mand.)																				3,093,608,000.00
4190, Outlays, net (disc. and mand.)																				710,842,866.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,307,466,830.48
3000	4801	C	B									X		E		N	1		5,360,566.08
3000	4901	C	B									X		E		N	1		1,225,192.82
3000	4901	C	B									X		E		N	1		16,590,124.73
	Sub-Total, 3000																		**2,330,642,714.11**
3010	4221	D	B			F		DISC				X		E		N	1		-5,346,039.69
3010	4251	D	B			F		DISC				X		E		N	1		-1,271,094.12
	Sub-Total, 3010																		**-6,617,133.81**
3020, Obligated balance, start of year (net)																			========== 2,324,025,580.30
3031	4801	C	B									X		E		N	1		-2,307,466,830.48
3031	4801	C	B									X		E		N	1		-5,360,566.08
3031	4801	C	E									X		E		N	1		3,896,712.72
3031	4801	C	E									X		E		N	1		635,219,756.81
3031	4802	C	B					DISC				X		E		N	1	N	-213,716,430.72
3031	4802	D	E					DISC				X		E		N	1	N	-255,941.95
3031	4802	C	E					DISC				X		E		N	1	N	327,097,388.87
3031	4881	C	E									X		E		N			13,276,824.32
3031	4881	C	E									X		E		N			103,392.04
3031	4901	C	B									X		E		N	1		-1,225,192.82
3031	4901	C	B									X		E		N	1		-16,590,124.73
3031	4901	C	E									X		E		N	1		1,308,328.26
3031	4901	C	E									X		E		N	1		28,327.05
3031	4902	C	E					DISC				X		E		N		N	1,574,942,748.90
3031	4902	C	E					DISC				X		E		N		N	2,877,058.12
3031	4981	C	E									X		E		N			13,906.25
3031	4981	C	E									X		E		N			112,545.41
3031	4982	C	E					DISC				X		E		N		N	4,099.52
3031	4982	C	E					DISC				X		E		N		N	1.60
	Sub-Total, 3031																		**14,266,003.09**
3040	4802	C	B					DISC				X		E		N	1	N	213,716,430.72
3040	4802	D	E					DISC				X		E		N	1	N	255,941.95
3040	4802	C	E					DISC				X		E		N	1	N	-327,097,388.87
3040	4902	C	E					DISC				X		E		N		N	-1,574,942,748.90
3040	4902	C	E					DISC				X		E		N		N	-2,877,058.12
3040	4982	C	E					DISC				X		E		N		N	-4,099.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N		N	-1.60
	Sub-Total, 3040																		**-1,690,948,924.34**
3051	4221	D	B			F		DISC				X		E		N	1		5,346,039.69
3051	4221	D	E			F		DISC				X		E		N	1		-3,090,135.05
3051	4251	D	B			F		DISC				X		E		N	1		1,271,094.12
3051	4251	D	E			F		DISC				X		E		N	1		-96,106.71
	Sub-Total, 3051																		**3,430,892.05**
3081	4871	D	E									X		E		N			-35,834,788.50
3081	4971	D	E									X		E		N			-61,105.70
	Sub-Total, 3081																		**-35,895,894.20**
3090	4801	C	E											E		N	1		3,896,712.72
3090	4801	C	E											E		N	1		635,219,756.81
3090	4871	D	E											E		N			-35,834,788.50
3090	4881	C	E											E		N			13,276,824.32
3090	4881	C	E											E		N			103,392.04
3090	4901	C	E											E		N	1		1,308,328.26
3090	4901	C	E											E		N	1		28,327.05
3090	4971	D	E											E		N			-61,105.70
3090	4981	C	E											E		N			13,906.25
3090	4981	C	E											E		N			112,545.41
	Sub-Total, 3090																		**618,063,898.66**
3091	4221	D	E			F		DISC						E		N	1		-3,090,135.05
3091	4251	D	E			F		DISC						E		N	1		-96,106.71
	Sub-Total, 3091																		**-3,186,241.76**
3100, Obligated balance, end of year (net)																			========== 614,877,656.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-213,716,430.72
4011	4802	D	E					DISC				X			E		N	1	N	-255,941.95
4011	4802	C	E					DISC				X			E		N	1	N	327,097,388.87
4011	4902	C	E					DISC				X			E		N		N	1,574,942,748.90
4011	4902	C	E					DISC				X			E		N		N	2,877,058.12
4011	4982	C	E					DISC				X			E		N		N	4,099.52
4011	4982	C	E					DISC				X			E		N		N	1.60
	Sub-Total, 4011																			**1,690,948,924.34**
	4020, Disc: Total outlays, gross																			========== 1,690,948,924.34
4030	4252	D	E			F		DISC				X			E		N			-2,867,655.68
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,867,655.68
4052	4252	D	E			F		DISC				X			E		N			2,867,655.68
	4060, Disc: Additional offsets against BA only (total)																			========== 2,867,655.68
	4080, Disc: Outlays, net																			========== 1,688,081,268.66
	4190, Outlays, net (disc. and mand.)																			========== 1,688,081,268.66

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,057,968.59
3000	4801	C	B									X		E		N	1		628,647,275.94
3000	4901	C	B									X		E		N	1		238,195.50
3000	4901	C	B									X		E		N	1		4,633,787.33
	Sub-Total, 3000																		**640,577,227.36**
3010	4221	D	B			F		DISC				X		E		N	1		-4,729,199.20
3010	4251	D	B			F		DISC				X		E		N	1		-112,993.96
	Sub-Total, 3010																		**-4,842,193.16**
3020, Obligated balance, start of year (net)																			==========
																			635,735,034.20
3031	4801	C	B									X		E		N	1		-7,057,968.59
3031	4801	C	B									X		E		N	1		-628,647,275.94
3031	4801	C	E									X		E		N	1		179,103,314.85
3031	4801	C	E									X		E		N	1		6,413,439.00
3031	4802	D	B					DISC				X		E		N	1	N	2,385,655.48
3031	4802	C	B					DISC				X		E		N	1	N	-286,781,571.36
3031	4802	C	E					DISC				X		E		N	1	N	64,643,202.27
3031	4802	D	E					DISC				X		E		N	1	N	-3,362,380.33
3031	4881	C	E									X		E		N			1,364.57
3031	4881	C	E									X		E		N			2,596,249.94
3031	4901	C	B									X		E		N	1		-238,195.50
3031	4901	C	B									X		E		N	1		-4,633,787.33
3031	4901	C	E									X		E		N	1		207,250.37
3031	4901	C	E									X		E		N	1		922,404.96
3031	4902	C	E					DISC				X		E		N		N	1,645,698.62
3031	4902	C	E					DISC				X		E		N		N	678,683,513.82
3031	4981	C	E									X		E		N			12.00
3031	4981	C	E									X		E		N			382.30
3031	4982	C	E					DISC				X		E		N		N	314.84
3031	4982	C	E					DISC				X		E		N		N	386.90
	Sub-Total, 3031																		**5,882,010.87**
3040	4802	D	B					DISC				X		E		N	1	N	-2,385,655.48
3040	4802	C	B					DISC				X		E		N	1	N	286,781,571.36
3040	4802	C	E					DISC				X		E		N	1	N	-64,643,202.27
3040	4802	D	E					DISC				X		E		N	1	N	3,362,380.33
3040	4902	C	E					DISC				X		E		N		N	-1,645,698.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-678,683,513.82
3040	4982	C	E					DISC				X			E		N		N	-314.84
3040	4982	C	E					DISC				X			E		N		N	-386.90
	Sub-Total, 3040																			**-457,214,820.24**
3051	4221	D	B			F		DISC				X			E		N	1		4,729,199.20
3051	4221	D	E			F		DISC				X			E		N	1		-2,938,114.15
3051	4251	D	B			F		DISC				X			E		N	1		112,993.96
3051	4251	D	E			F		DISC				X			E		N	1		-523,654.83
	Sub-Total, 3051																			**1,380,424.18**
3081	4871	D	E									X			E		N			-10,803,799.20
3081	4971	D	E									X			E		N			-17.19
	Sub-Total, 3081																			**-10,803,816.39**
3090	4801	C	E												E		N	1		179,103,314.85
3090	4801	C	E												E		N	1		6,413,439.00
3090	4871	D	E												E		N			-10,803,799.20
3090	4881	C	E												E		N			1,364.57
3090	4881	C	E												E		N			2,596,249.94
3090	4901	C	E												E		N	1		207,250.37
3090	4901	C	E												E		N	1		922,404.96
3090	4971	D	E												E		N			-17.19
3090	4981	C	E												E		N			12.00
3090	4981	C	E												E		N			382.30
	Sub-Total, 3090																			**178,440,601.60**
3091	4221	D	E			F		DISC							E		N	1		-2,938,114.15
3091	4251	D	E			F		DISC							E		N	1		-523,654.83
	Sub-Total, 3091																			**-3,461,768.98**
3100, Obligated balance, end of year (net)																				========== 174,978,832.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,385,655.48
4011	4802	C	B					DISC				X			E		N	1	N	-286,781,571.36
4011	4802	C	E					DISC				X			E		N	1	N	64,643,202.27
4011	4802	D	E					DISC				X			E		N	1	N	-3,362,380.33
4011	4902	C	E					DISC				X			E		N		N	1,645,698.62
4011	4902	C	E					DISC				X			E		N		N	678,683,513.82
4011	4982	C	E					DISC				X			E		N		N	314.84
4011	4982	C	E					DISC				X			E		N		N	386.90
	Sub-Total, 4011																			**457,214,820.24**
	4020, Disc: Total outlays, gross																			========== 457,214,820.24
4030	4252	D	E			F		DISC				X			E		N			-1,205,532.10
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,205,532.10
4052	4252	D	E			F		DISC				X			E		N			1,205,532.10
	4060, Disc: Additional offsets against BA only (total)																			========== 1,205,532.10
	4080, Disc: Outlays, net																			========== 456,009,288.14
	4190, Outlays, net (disc. and mand.)																			========== 456,009,288.14

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,971,050.82
3000	4801	C	B									X		E		N	1		138,410,732.07
3000	4901	C	B									X		E		N	1		96,910.85
3000	4901	C	B									X		E		N	1		701,045.84
	Sub-Total,		**3000**																**146,179,739.58**
3010	4221	D	B			F		DISC				X		E		N	1		-2,990,320.56
3010	4251	C	B			F		DISC				X		E		N	1		704,559.17
	Sub-Total,		**3010**																**-2,285,761.39**
3020, **Obligated balance, start of year (net)**																			========== 143,893,978.19
3031	4801	C	B									X		E		N	1		-6,971,050.82
3031	4801	C	B									X		E		N	1		-138,410,732.07
3031	4801	C	E									X		E		N	1		37,802,639.37
3031	4801	C	E									X		E		N	1		6,189,592.27
3031	4802	D	B					DISC				X		E		N	1	N	4,573,241.36
3031	4802	C	B					DISC				X		E		N	1	N	-62,219,869.46
3031	4802	D	E					DISC				X		E		N	1	N	-5,827,445.59
3031	4802	C	E					DISC				X		E		N	1	N	19,628,176.41
3031	4881	C	E									X		E		N			823,405.79
3031	4901	C	B									X		E		N	1		-96,910.85
3031	4901	C	B									X		E		N	1		-701,045.84
3031	4901	C	E									X		E		N	1		99,074.60
3031	4901	D	E									X		E		N	1		-770,305.12
3031	4902	C	E					DISC				X		E		N		N	2,023,889.91
3031	4902	C	E					DISC				X		E		N		N	147,446,725.69
3031	4981	C	E									X		E		N			4.43
3031	4982	C	E					DISC				X		E		N		N	514.42
	Sub-Total,		**3031**																**3,589,904.50**
3040	4802	D	B					DISC				X		E		N	1	N	-4,573,241.36
3040	4802	C	B					DISC				X		E		N	1	N	62,219,869.46
3040	4802	D	E					DISC				X		E		N	1	N	5,827,445.59
3040	4802	C	E					DISC				X		E		N	1	N	-19,628,176.41
3040	4902	C	E					DISC				X		E		N		N	-2,023,889.91
3040	4902	C	E					DISC				X		E		N		N	-147,446,725.69
3040	4982	C	E					DISC				X		E		N		N	-514.42
	Sub-Total,		**3040**																**-105,625,232.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		2,990,320.56
3051	4221	D	E			F		DISC				X		E		N	1		-851,417.25
3051	4251	C	B			F		DISC				X		E		N	1		-704,559.17
3051	4251	C	E			F		DISC				X		E		N	1		303,913.12
Sub-Total, 3051																			**1,738,257.26**
3081	4871	D	E									X		E		N			-12,456,638.12
3090	4801	C	E											E		N	1		37,802,639.37
3090	4801	C	E											E		N	1		6,189,592.27
3090	4871	D	E											E		N			-12,456,638.12
3090	4881	C	E											E		N			823,405.79
3090	4901	C	E											E		N	1		99,074.60
3090	4901	D	E											E		N	1		-770,305.12
3090	4981	C	E											E		N			4.43
Sub-Total, 3090																			**31,687,773.22**
3091	4221	D	E			F		DISC						E		N	1		-851,417.25
3091	4251	C	E			F		DISC						E		N	1		303,913.12
Sub-Total, 3091																			**-547,504.13**
3100, Obligated balance, end of year (net)																			========== 31,140,269.09

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	4,573,241.36
4011	4802	C	B					DISC				X		E		N	1	N	-62,219,869.46
4011	4802	D	E					DISC				X		E		N	1	N	-5,827,445.59
4011	4802	C	E					DISC				X		E		N	1	N	19,628,176.41
4011	4902	C	E					DISC				X		E		N		N	2,023,889.91
4011	4902	C	E					DISC				X		E		N		N	147,446,725.69
4011	4982	C	E					DISC				X		E		N		N	514.42
Sub-Total, 4011																			**105,625,232.74**
4020, Disc: Total outlays, gross																			========== 105,625,232.74
4030	4252	D	E			F		DISC				X		E		N			-1,625,550.61
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,625,550.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			1,625,550.61
4060, Disc: Additional offsets against BA only (total)																				1,625,550.61
4080, Disc: Outlays, net																				103,999,682.13
4190, Outlays, net (disc. and mand.)																				103,999,682.13

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		51,784,499.35
3000	4801	C	B									X			E		N	1		3,792,015.80
3000	4901	D	B									X			E		N	1		-1,434,810.92
	Sub-Total, 3000																			**54,141,704.23**
3010	4221	D	B			F		DISC				X			E		N	1		-1,447,413.83
3010	4251	C	B			F		DISC				X			E		N	1		1,315,912.33
	Sub-Total, 3010																			**-131,501.50**
3020, Obligated balance, start of year (net)																				**==========**
																				54,010,202.73
3031	4801	C	B									X			E		N	1		-51,784,499.35
3031	4801	C	B									X			E		N	1		-3,792,015.80
3031	4801	C	E									X			E		N	1		3,847,596.16
3031	4801	C	E									X			E		N	1		21,604,100.44
3031	4802	D	B					DISC				X			E		N	1	N	3,772,699.62
3031	4802	C	B					DISC				X			E		N	1	N	-19,003,581.38
3031	4802	D	E					DISC				X			E		N	1	N	-3,828,351.98
3031	4802	C	E					DISC				X			E		N	1	N	8,588,387.98
3031	4881	C	E									X			E		N			72.00
3031	4881	C	E									X			E		N			581,365.20
3031	4901	D	B									X			E		N	1		1,434,810.92
3031	4901	C	E									X			E		N	1		48,679.03
3031	4901	D	E									X			E		N	1		-1,858,169.96
3031	4902	D	E					DISC				X			E		N		N	-48,907.06
3031	4902	C	E					DISC				X			E		N		N	42,129,993.57
3031	4981	C	E									X			E		N			244.12
3031	4982	C	E					DISC				X			E		N		N	46.64
	Sub-Total, 3031																			**1,692,470.15**
3040	4802	D	B					DISC				X			E		N	1	N	-3,772,699.62
3040	4802	C	B					DISC				X			E		N	1	N	19,003,581.38
3040	4802	D	E					DISC				X			E		N	1	N	3,828,351.98
3040	4802	C	E					DISC				X			E		N	1	N	-8,588,387.98
3040	4902	D	E					DISC				X			E		N		N	48,907.06
3040	4902	C	E					DISC				X			E		N		N	-42,129,993.57
3040	4982	C	E					DISC				X			E		N		N	-46.64
	Sub-Total, 3040																			**-31,610,287.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,447,413.83
3051	4221	D	E			F		DISC				X			E		N	1		-1,352,761.12
3051	4251	C	B			F		DISC				X			E		N	1		-1,315,912.33
3051	4251	C	E			F		DISC				X			E		N	1		1,260,573.74
Sub-Total, 3051																				**39,314.12**
3081	4871	D	E									X			E		N			-5,426,655.33
3090	4801	C	E												E		N	1		3,847,596.16
3090	4801	C	E												E		N	1		21,604,100.44
3090	4871	D	E												E		N			-5,426,655.33
3090	4881	C	E												E		N			72.00
3090	4881	C	E												E		N			581,365.20
3090	4901	C	E												E		N	1		48,679.03
3090	4901	D	E												E		N	1		-1,858,169.96
3090	4981	C	E												E		N			244.12
Sub-Total, 3090																				**18,797,231.66**
3091	4221	D	E			F		DISC							E		N	1		-1,352,761.12
3091	4251	C	E			F		DISC							E		N	1		1,260,573.74
Sub-Total, 3091																				**-92,187.38**
3100, Obligated balance, end of year (net)																				========== 18,705,044.28

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,772,699.62
4011	4802	C	B					DISC				X			E		N	1	N	-19,003,581.38
4011	4802	D	E					DISC				X			E		N	1	N	-3,828,351.98
4011	4802	C	E					DISC				X			E		N	1	N	8,588,387.98
4011	4902	D	E					DISC				X			E		N		N	-48,907.06
4011	4902	C	E					DISC				X			E		N		N	42,129,993.57
4011	4982	C	E					DISC				X			E		N		N	46.64
Sub-Total, 4011																				**31,610,287.39**
4020, Disc: Total outlays, gross																				========== 31,610,287.39
4030	4252	C	E			F		DISC				X			E		N			55,271.22
4040, Disc: Offsets against gross BA and outlays (total)																				========= 55,271.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	C	E			F		DISC				X		E			N			-55,271.22
4060, Disc: Additional offsets against BA only (total)																				-55,271.22
4080, Disc: Outlays, net																				31,665,558.61
4190, Outlays, net (disc. and mand.)																				31,665,558.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,065,882.82
3000	4801	C	B									X		E		N	1		4,012,851.04
3000	4901	D	B									X		E		N	1		-1,289,626.87
3000	4901	D	B									X		E		N	1		-290.49
	Sub-Total, 3000																		**9,788,816.50**
3010	4221	D	B			F		DISC				X		E		N	1		-56,122.60
3010	4251	D	B			F		DISC				X		E		N	1		-28,059.77
	Sub-Total, 3010																		**-84,182.37**
3020, Obligated balance, start of year (net)																			**==========**
																			9,704,634.13
3031	4801	C	B									X		E		N	1		-7,065,882.82
3031	4801	C	B									X		E		N	1		-4,012,851.04
3031	4802	C	B					DISC				X		E		N	1	N	-15,381,536.14
3031	4802	D	B					DISC				X		E		N	1	N	3,990,711.00
3031	4901	D	B									X		E		N	1		1,289,626.87
3031	4901	D	B									X		E		N	1		290.49
3031	4902	C	E					DISC				X		E		N		N	11,910,400.43
3031	4902	D	E					DISC				X		E		N		N	-98.31
	Sub-Total, 3031																		**-9,269,339.52**
3040	4802	C	B					DISC				X		E		N	1	N	15,381,536.14
3040	4802	D	B					DISC				X		E		N	1	N	-3,990,711.00
3040	4902	C	E					DISC				X		E		N		N	-11,910,400.43
3040	4902	D	E					DISC				X		E		N		N	98.31
	Sub-Total, 3040																		**-519,476.98**
3051	4221	D	B			F		DISC				X		E		N	1		56,122.60
3051	4251	D	B			F		DISC				X		E		N	1		28,059.77
	Sub-Total, 3051																		**84,182.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-15,381,536.14
4011	4802	D	B					DISC				X			E		N	1	N	3,990,711.00
4011	4902	C	E					DISC				X			E		N		N	11,910,400.43
4011	4902	D	E					DISC				X			E		N		N	-98.31
Sub-Total, 4011																				**519,476.98**
4020, Disc: Total outlays, gross																				========== 519,476.98
4080, Disc: Outlays, net																				========== 519,476.98
4190, Outlays, net (disc. and mand.)																				========== 519,476.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		294,367,519.44
0900	4801	C	E									X			U		Y	1		385,029.03
0900	4802	C	E					DISC				X			U		Y	1	N	1,151.59
0900	4802	C	E					DISC				X			U		Y	1	N	21,810,876.36
0900	4901	C	E									X			U		Y	1		5,265.00
0900	4901	C	E									X			U		Y	1		4,212,888.80
0900	4902	C	E					DISC				X			U		Y		N	92,135,311.58
0900	4902	C	E					DISC				X			U		Y		N	1,899,690.12
Sub-Total, 0900																				**414,817,731.92**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		413,236,000.00
1120	4170	C	E	P				DISC		75	0892	X			U		Y			-699,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				412,537,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,597,171.58
1701	4221	D	E			F		DISC				X			U		Y	1		367,236.90
1701	4251	D	E			F		DISC				X			U		Y	1		326,727.26
Sub-Total, 1701																				**693,964.16**
1750, BA: Disc: Spending auth: Total																				==========
																				2,291,135.74
1900, Budget authority total (disc. and mand.)																				==========
																				414,828,135.74
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				414,828,135.74
1940	4610	C	E		A										U		Y	1		-10,403.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		294,367,519.44
3030	4801	C	E									X		U		Y	1		385,029.03
3030	4802	C	E					DISC				X		U		Y	1	N	1,151.59
3030	4802	C	E					DISC				X		U		Y	1	N	21,810,876.36
3030	4901	C	E									X		U		Y	1		5,265.00
3030	4901	C	E									X		U		Y	1		4,212,888.80
3030	4902	C	E					DISC				X		U		Y		N	92,135,311.58
3030	4902	C	E					DISC				X		U		Y		N	1,899,690.12
Sub-Total, 3030																			**414,817,731.92**
3040	4802	C	E					DISC				X		U		Y	1	N	-1,151.59
3040	4802	C	E					DISC				X		U		Y	1	N	-21,810,876.36
3040	4902	C	E					DISC				X		U		Y		N	-92,135,311.58
3040	4902	C	E					DISC				X		U		Y		N	-1,899,690.12
Sub-Total, 3040																			**-115,847,029.65**
3050	4221	D	E			F		DISC				X		U		Y	1		-367,236.90
3050	4251	D	E			F		DISC				X		U		Y	1		-326,727.26
Sub-Total, 3050																			**-693,964.16**
3090	4801	C	E											U		Y	1		294,367,519.44
3090	4801	C	E											U		Y	1		385,029.03
3090	4901	C	E											U		Y	1		5,265.00
3090	4901	C	E											U		Y	1		4,212,888.80
Sub-Total, 3090																			**298,970,702.27**
3091	4221	D	E			F		DISC						U		Y	1		-367,236.90
3091	4251	D	E			F		DISC						U		Y	1		-326,727.26
Sub-Total, 3091																			**-693,964.16**
3100, Obligated balance, end of year (net)																			**==========** 298,276,738.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			414,828,135.74
4010	4802	C	E					DISC				X		U		Y	1	N	1,151.59
4010	4802	C	E					DISC				X		U		Y	1	N	21,810,876.36
4010	4902	C	E					DISC				X		U		Y		N	92,135,311.58
4010	4902	C	E					DISC				X		U		Y		N	1,899,690.12
Sub-Total, 4010																			**115,847,029.65**
4020, Disc: Total outlays, gross																			115,847,029.65
4030	4252	D	E			F		DISC				X		U		Y			-1,597,171.58
4040, Disc: Offsets against gross BA and outlays (total)																			-1,597,171.58
4050	4221	D	E			F		DISC				X		U		Y	1		-367,236.90
4050	4251	D	E			F		DISC				X		U		Y	1		-326,727.26
Sub-Total, 4050																			**-693,964.16**
4060, Disc: Additional offsets against BA only (total)																			-693,964.16
4070, Disc: Budget authority, net																			412,537,000.00
4080, Disc: Outlays, net																			114,249,858.07
4180, Budget authority, net (disc. and mand.)																			412,537,000.00
4190, Outlays, net (disc. and mand.)																			114,249,858.07

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		792,192.34
3000	4801	C	B									X		E		N	1		280,355,328.06
3000	4901	C	B									X		E		N	1		4,359,400.07
3000	4901	C	B									X		E		N	1		44,338.73
	Sub-Total,		**3000**																**285,551,259.20**
3010	4221	D	B			F		DISC				X		E		N	1		-786,423.36
3010	4251	D	B			F		DISC				X		E		N	1		-429,760.60
	Sub-Total,		**3010**																**-1,216,183.96**
3020, **Obligated balance, start of year (net)**																			==========
																			284,335,075.24
3031	4801	C	B									X		E		N	1		-792,192.34
3031	4801	C	B									X		E		N	1		-280,355,328.06
3031	4801	C	E									X		E		N	1		204,245.61
3031	4801	C	E									X		E		N	1		79,285,878.32
3031	4802	C	B					DISC				X		E		N	1	N	-23,228,138.85
3031	4802	C	E					DISC				X		E		N	1	N	40,317,811.69
3031	4881	C	E									X		E		N			77,389.45
3031	4881	C	E									X		E		N			819,677.54
3031	4901	C	B									X		E		N	1		-4,359,400.07
3031	4901	C	B									X		E		N	1		-44,338.73
3031	4901	C	E									X		E		N	1		43,498.91
3031	4901	D	E									X		E		N	1		-47.84
3031	4902	C	E					DISC				X		E		N		N	628,217.84
3031	4902	C	E					DISC				X		E		N		N	188,662,294.53
3031	4981	C	E									X		E		N			47.84
3031	4981	C	E									X		E		N			25,812.30
3031	4982	C	E					DISC				X		E		N		N	303.57
	Sub-Total,		**3031**																**1,285,731.71**
3040	4802	C	B					DISC				X		E		N	1	N	23,228,138.85
3040	4802	C	E					DISC				X		E		N	1	N	-40,317,811.69
3040	4902	C	E					DISC				X		E		N		N	-628,217.84
3040	4902	C	E					DISC				X		E		N		N	-188,662,294.53
3040	4982	C	E					DISC				X		E		N		N	-303.57
	Sub-Total,		**3040**																**-206,380,488.78**
3051	4221	D	B			F		DISC				X		E		N	1		786,423.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-116,232.20
3051	4251	D	B			F		DISC				X		E		N	1		429,760.60
3051	4251	D	E			F		DISC				X		E		N	1		-63,986.77
	Sub-Total, 3051																		**1,035,964.99**
3081	4871	D	E									X		E		N			-1,864,289.09
3081	4971	D	E									X		E		N			-12,038.28
	Sub-Total, 3081																		**-1,876,327.37**
3090	4801	C	E											E		N	1		204,245.61
3090	4801	C	E											E		N	1		79,285,878.32
3090	4871	D	E											E		N			-1,864,289.09
3090	4881	C	E											E		N			77,389.45
3090	4881	C	E											E		N			819,677.54
3090	4901	C	E											E		N	1		43,498.91
3090	4901	D	E											E		N	1		-47.84
3090	4971	D	E											E		N			-12,038.28
3090	4981	C	E											E		N			47.84
3090	4981	C	E											E		N			25,812.30
	Sub-Total, 3090																		**78,580,174.76**
3091	4221	D	E			F		DISC						E		N	1		-116,232.20
3091	4251	D	E			F		DISC						E		N	1		-63,986.77
	Sub-Total, 3091																		**-180,218.97**
3100, Obligated balance, end of year (net)																			**==========** 78,399,955.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23,228,138.85
4011	4802	C	E					DISC				X			E		N	1	N	40,317,811.69
4011	4902	C	E					DISC				X			E		N		N	628,217.84
4011	4902	C	E					DISC				X			E		N		N	188,662,294.53
4011	4982	C	E					DISC				X			E		N		N	303.57
	Sub-Total, 4011																			**206,380,488.78**
4020, **Disc: Total outlays, gross**																				========== 206,380,488.78
4030	4252	D	E			F		DISC				X			E		N			-951,398.81
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -951,398.81
4052	4252	D	E			F		DISC				X			E		N			951,398.81
4060, **Disc: Additional offsets against BA only (total)**																				========== 951,398.81
4080, **Disc: Outlays, net**																				========== 205,429,089.97
4190, **Outlays, net (disc. and mand.)**																				========== 205,429,089.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		76,845,816.86
3000	4801	C	B									X		E		N	1		36,267.65
3000	4901	C	B									X		E		N	1		3,641.29
3000	4901	C	B									X		E		N	1		477,919.85
	Sub-Total, 3000																		**77,363,645.65**
3010	4221	D	B			F		DISC				X		E		N	1		-45,646.12
3010	4251	D	B			F		DISC				X		E		N	1		-61,430.43
	Sub-Total, 3010																		**-107,076.55**
3020, Obligated balance, start of year (net)																			**==========**
																			77,256,569.10
3031	4801	C	B									X		E		N	1		-76,845,816.86
3031	4801	C	B									X		E		N	1		-36,267.65
3031	4801	C	E									X		E		N	1		31,749.54
3031	4801	C	E									X		E		N	1		20,924,538.87
3031	4802	C	B					DISC				X		E		N	1	N	-42,150,737.88
3031	4802	C	E					DISC				X		E		N	1	N	5,972,176.21
3031	4881	C	E									X		E		N			48,479.45
3031	4881	C	E									X		E		N			663.58
3031	4901	C	B									X		E		N	1		-3,641.29
3031	4901	C	B									X		E		N	1		-477,919.85
3031	4901	C	E									X		E		N	1		876.21
3031	4901	C	E									X		E		N	1		130,654.37
3031	4902	C	E					DISC				X		E		N		N	92,452,842.31
3031	4902	C	E					DISC				X		E		N		N	7,248.41
3031	4982	C	E					DISC				X		E		N		N	159.78
	Sub-Total, 3031																		**55,005.20**
3040	4802	C	B					DISC				X		E		N	1	N	42,150,737.88
3040	4802	C	E					DISC				X		E		N	1	N	-5,972,176.21
3040	4902	C	E					DISC				X		E		N		N	-92,452,842.31
3040	4902	C	E					DISC				X		E		N		N	-7,248.41
3040	4982	C	E					DISC				X		E		N		N	-159.78
	Sub-Total, 3040																		**-56,281,688.83**
3051	4221	D	B			F		DISC				X		E		N	1		45,646.12
3051	4221	D	E			F		DISC				X		E		N	1		-18,822.64
3051	4251	D	B			F		DISC				X		E		N	1		61,430.43

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-49,970.55
	Sub-Total, 3051																		**38,283.36**
3081	4871	D	E									X		E		N			-109,404.39
3090	4801	C	E											E		N	1		31,749.54
3090	4801	C	E											E		N	1		20,924,538.87
3090	4871	D	E											E		N			-109,404.39
3090	4881	C	E											E		N			48,479.45
3090	4881	C	E											E		N			663.58
3090	4901	C	E											E		N	1		876.21
3090	4901	C	E											E		N	1		130,654.37
	Sub-Total, 3090																		**21,027,557.63**
3091	4221	D	E			F		DISC						E		N	1		-18,822.64
3091	4251	D	E			F		DISC						E		N	1		-49,970.55
	Sub-Total, 3091																		**-68,793.19**
3100, Obligated balance, end of year (net)																			==========
																			20,958,764.44

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-42,150,737.88
4011	4802	C	E					DISC				X		E		N	1	N	5,972,176.21
4011	4902	C	E					DISC				X		E		N		N	92,452,842.31
4011	4902	C	E					DISC				X		E		N		N	7,248.41
4011	4982	C	E					DISC				X		E		N		N	159.78
	Sub-Total, 4011																		**56,281,688.83**
4020, Disc: Total outlays, gross																			==========
																			56,281,688.83
4030	4252	D	E			F		DISC				X		E		N			-17,831.80
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-17,831.80
4052	4252	D	E			F		DISC				X		E		N			17,831.80
4060, Disc: Additional offsets against BA only (total)																			=========
																			17,831.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				56,263,857.03
4190, Outlays, net (disc. and mand.)																				56,263,857.03

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		67,373.26
3000	4801	C	B									X			E		N	1		8,406,956.52
3000	4901	C	B									X			E		N	1		179,933.03
3000	4901	C	B									X			E		N	1		18,788.42
	Sub-Total, 3000																			**8,673,051.23**
3010	4221	D	B			F		DISC				X			E		N	1		-135,714.59
3010	4251	D	B			F		DISC				X			E		N	1		-100,330.25
	Sub-Total, 3010																			**-236,044.84**
3020, Obligated balance, start of year (net)																				==========
																				8,437,006.39
3031	4801	C	B									X			E		N	1		-67,373.26
3031	4801	C	B									X			E		N	1		-8,406,956.52
3031	4801	C	E									X			E		N	1		67,373.26
3031	4801	C	E									X			E		N	1		1,853,505.91
3031	4802	C	B					DISC				X			E		N	1	N	-5,844,915.20
3031	4802	C	E					DISC				X			E		N	1	N	1,179,841.49
3031	4881	C	E									X			E		N			87,169.58
3031	4881	C	E									X			E		N			1,162.56
3031	4901	C	B									X			E		N	1		-179,933.03
3031	4901	C	B									X			E		N	1		-18,788.42
3031	4901	C	E									X			E		N	1		18,788.42
3031	4901	C	E									X			E		N	1		79,442.36
3031	4902	C	E					DISC				X			E		N		N	11,229,852.14
3031	4981	C	E									X			E		N			6.19
	Sub-Total, 3031																			**-824.52**
3040	4802	C	B					DISC				X			E		N	1	N	5,844,915.20
3040	4802	C	E					DISC				X			E		N	1	N	-1,179,841.49
3040	4902	C	E					DISC				X			E		N		N	-11,229,852.14
	Sub-Total, 3040																			**-6,564,778.43**
3051	4221	D	B			F		DISC				X			E		N	1		135,714.59
3051	4221	D	E			F		DISC				X			E		N	1		-107,925.49
3051	4251	D	B			F		DISC				X			E		N	1		100,330.25
3051	4251	D	E			F		DISC				X			E		N	1		-103,410.05
	Sub-Total, 3051																			**24,709.30**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-755,541.19
3090	4801	C	E												E		N	1		67,373.26
3090	4801	C	E												E		N	1		1,853,505.91
3090	4871	D	E												E		N			-755,541.19
3090	4881	C	E												E		N			87,169.58
3090	4881	C	E												E		N			1,162.56
3090	4901	C	E												E		N	1		18,788.42
3090	4901	C	E												E		N	1		79,442.36
3090	4981	C	E												E		N			6.19
	Sub-Total, 3090																			**1,351,907.09**
3091	4221	D	E			F		DISC							E		N	1		-107,925.49
3091	4251	D	E			F		DISC							E		N	1		-103,410.05
	Sub-Total, 3091																			**-211,335.54**
3100, Obligated balance, end of year (net)																				========== 1,140,571.55

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,844,915.20
4011	4802	C	E					DISC				X			E		N	1	N	1,179,841.49
4011	4902	C	E					DISC				X			E		N		N	11,229,852.14
	Sub-Total, 4011																			**6,564,778.43**
4020, Disc: Total outlays, gross																				========== 6,564,778.43
4030	4252	C	E			F		DISC				X			E		N			3,079.80
4040, Disc: Offsets against gross BA and outlays (total)																				======== 3,079.80
4052	4252	C	E			F		DISC				X			E		N			-3,079.80
4060, Disc: Additional offsets against BA only (total)																				======= -3,079.80
4080, Disc: Outlays, net																				========== 6,567,858.23
4190, Outlays, net (disc. and mand.)																				========== 6,567,858.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,170,779.09
3000	4801	C	B									X			E		N	1		1,602.91
3000	4901	C	B									X			E		N	1		12,998.86
Sub-Total, 3000																				**3,185,380.86**
3010	4221	D	B			F		DISC				X			E		N	1		-136,026.30
3010	4251	C	B			F		DISC				X			E		N	1		111,964.76
Sub-Total, 3010																				**-24,061.54**
3020, Obligated balance, start of year (net)																				**==========**
																				3,161,319.32
3031	4801	C	B									X			E		N	1		-3,170,779.09
3031	4801	C	B									X			E		N	1		-1,602.91
3031	4801	C	E									X			E		N	1		1,602.91
3031	4801	C	E									X			E		N	1		1,551,021.37
3031	4802	C	B					DISC				X			E		N	1	N	-297,217.14
3031	4802	D	E					DISC				X			E		N	1	N	-54,689.50
3031	4881	C	E									X			E		N			73,127.70
3031	4901	C	B									X			E		N	1		-12,998.86
3031	4901	C	E									X			E		N	1		11,117.46
3031	4902	C	E					DISC				X			E		N		N	1,991,168.34
Sub-Total, 3031																				**90,750.28**
3040	4802	C	B					DISC				X			E		N	1	N	297,217.14
3040	4802	D	E					DISC				X			E		N	1	N	54,689.50
3040	4902	C	E					DISC				X			E		N		N	-1,991,168.34
Sub-Total, 3040																				**-1,639,261.70**
3051	4221	D	B			F		DISC				X			E		N	1		136,026.30
3051	4221	D	E			F		DISC				X			E		N	1		-131,630.41
3051	4251	C	B			F		DISC				X			E		N	1		-111,964.76
3051	4251	C	E			F		DISC				X			E		N	1		110,015.60
Sub-Total, 3051																				**2,446.73**
3081	4871	D	E									X			E		N			-55,105.56
3090	4801	C	E												E		N	1		1,602.91
3090	4801	C	E												E		N	1		1,551,021.37
3090	4871	D	E												E		N			-55,105.56
3090	4881	C	E												E		N			73,127.70

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		11,117.46
	Sub-Total, 3090																		**1,581,763.88**
3091	4221	D	E			F		DISC						E		N	1		-131,630.41
3091	4251	C	E			F		DISC						E		N	1		110,015.60
	Sub-Total, 3091																		**-21,614.81**
	3100, Obligated balance, end of year (net)																		========== 1,560,149.07

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-297,217.14
4011	4802	D	E					DISC				X		E		N	1	N	-54,689.50
4011	4902	C	E					DISC				X		E		N		N	1,991,168.34
	Sub-Total, 4011																		**1,639,261.70**
	4020, Disc: Total outlays, gross																		========== 1,639,261.70
4030	4252	C	E			F		DISC				X		E		N			1,949.16
	4040, Disc: Offsets against gross BA and outlays (total)																		======== 1,949.16
4052	4252	C	E			F		DISC				X		E		N			-1,949.16
	4060, Disc: Additional offsets against BA only (total)																		======= -1,949.16
	4080, Disc: Outlays, net																		========== 1,641,210.86
	4190, Outlays, net (disc. and mand.)																		========== 1,641,210.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		96,018.62
3000	4801	C	B									X			E		N	1		8,800.18
3000	4901	D	B									X			E		N	1		-26,872.50
	Sub-Total, 3000																			**77,946.30**
3010	4221	D	B			F		DISC				X			E		N	1		-24,036.93
3010	4251	D	B			F		DISC				X			E		N	1		-6,285.64
	Sub-Total, 3010																			**-30,322.57**
3020, Obligated balance, start of year (net)																				**=========** 47,623.73
3031	4801	C	B									X			E		N	1		-96,018.62
3031	4801	C	B									X			E		N	1		-8,800.18
3031	4802	C	B					DISC				X			E		N	1	N	-1,143,967.02
3031	4901	D	B									X			E		N	1		26,872.50
3031	4902	C	E					DISC				X			E		N		N	2,207,713.51
	Sub-Total, 3031																			**985,800.19**
3040	4802	C	B					DISC				X			E		N	1	N	1,143,967.02
3040	4902	C	E					DISC				X			E		N		N	-2,207,713.51
	Sub-Total, 3040																			**-1,063,746.49**
3051	4221	D	B			F		DISC				X			E		N	1		24,036.93
3051	4251	D	B			F		DISC				X			E		N	1		6,285.64
	Sub-Total, 3051																			**30,322.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0873 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,143,967.02
4011	4902	C	E					DISC				X			E		N		N	2,207,713.51
	Sub-Total, 4011																			**1,063,746.49**
4020, Disc: Total outlays, gross																				1,063,746.49
4030	4252	D	E			F		DISC				X			E		N			-5,002.39
4040, Disc: Offsets against gross BA and outlays (total)																				-5,002.39
4052	4252	D	E			F		DISC				X			E		N			5,002.39
4060, Disc: Additional offsets against BA only (total)																				5,002.39
4080, Disc: Outlays, net																				1,058,744.10
4190, Outlays, net (disc. and mand.)																				1,058,744.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-50,835,948.20
0900	4801	C	B									X			U		Y	1		-832,818.00
0900	4801	C	E									X			U		Y	1		61,225,573.37
0900	4801	C	E									X			U		Y	1		1,818,468.00
0900	4802	C	B					DISC				X			U		Y	1	N	-1,084,148.09
0900	4802	C	E					DISC				X			U		Y	1	N	9,173,580.49
0900	4802	D	E					DISC				X			U		Y	1	N	-252,944.12
0900	4901	C	B									X			U		Y	1		-34,457.45
0900	4901	C	E									X			U		Y	1		87,723.67
0900	4902	C	E					DISC				X			U		Y		N	29,363,887.84
0900	4902	C	E					DISC				X			U		Y		N	252,944.12
Sub-Total, 0900																				**48,881,861.63**

Budgetary Resources

1000	4201	D	B												U		Y	1		101,383,523.74
1000	4801	C	B									X			U		Y	1		-50,835,948.20
1000	4801	C	B									X			U		Y	1		-832,818.00
1000	4802	C	B					DISC				X			U		Y	1	N	-1,084,148.09
1000	4901	C	B									X			U		Y	1		-34,457.45
Sub-Total, 1000																				**48,596,152.00**
1021	4871	D	E									X			U		Y			286,710.03
1050, Unob Bal: Unobligated balance (total)																				48,882,862.03
1930, Total budgetary resources avail (disc. and mand.)																				48,882,862.03
1940	4610	C	E		A										U		Y	1		-1,000.40

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		50,835,948.20
3000	4801	C	B									X			U		Y	1		832,818.00
3000	4901	C	B									X			U		Y	1		34,457.45
Sub-Total, 3000																				**51,703,223.65**
3020, Obligated balance, start of year (net)																				========== 51,703,223.65
3030	4801	C	B									X			U		Y	1		-50,835,948.20
3030	4801	C	B									X			U		Y	1		-832,818.00
3030	4801	C	E									X			U		Y	1		61,225,573.37
3030	4801	C	E									X			U		Y	1		1,818,468.00
3030	4802	C	B					DISC				X			U		Y	1	N	-1,084,148.09
3030	4802	C	E					DISC				X			U		Y	1	N	9,173,580.49
3030	4802	D	E					DISC				X			U		Y	1	N	-252,944.12
3030	4901	C	B									X			U		Y	1		-34,457.45
3030	4901	C	E									X			U		Y	1		87,723.67
3030	4902	C	E					DISC				X			U		Y		N	29,363,887.84
3030	4902	C	E					DISC				X			U		Y		N	252,944.12
Sub-Total, 3030																				**48,881,861.63**
3040	4802	C	B					DISC				X			U		Y	1	N	1,084,148.09
3040	4802	C	E					DISC				X			U		Y	1	N	-9,173,580.49
3040	4802	D	E					DISC				X			U		Y	1	N	252,944.12
3040	4902	C	E					DISC				X			U		Y		N	-29,363,887.84
3040	4902	C	E					DISC				X			U		Y		N	-252,944.12
Sub-Total, 3040																				**-37,453,320.24**
3080	4871	D	E									X			U		Y			-286,710.03
3090	4801	C	E												U		Y	1		61,225,573.37
3090	4801	C	E												U		Y	1		1,818,468.00
3090	4871	D	E												U		Y			-286,710.03
3090	4901	C	E												U		Y	1		87,723.67
Sub-Total, 3090																				**62,845,055.01**
3100, Obligated balance, end of year (net)																				========== 62,845,055.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-1,084,148.09
4011	4802	C	E					DISC				X			U		Y	1	N	9,173,580.49
4011	4802	D	E					DISC				X			U		Y	1	N	-252,944.12
4011	4902	C	E					DISC				X			U		Y		N	29,363,887.84
4011	4902	C	E					DISC				X			U		Y		N	252,944.12
	Sub-Total, 4011																			**37,453,320.24**
4020, **Disc: Total outlays, gross**																				========== 37,453,320.24
4080, **Disc: Outlays, net**																				========== 37,453,320.24
4190, **Outlays, net (disc. and mand.)**																				========== 37,453,320.24

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-272,804.00
0900	4801	C	B									X			U		Y	1		-192,553,382.46
0900	4801	C	E									X			U		Y	1		27,859,610.00
0900	4801	C	E									X			U		Y	1		236,937,828.06
0900	4802	C	B					DISC				X			U		Y	1	N	-2,942,464.30
0900	4802	C	E					DISC				X			U		Y	1	N	46,284,332.88
0900	4802	D	E					DISC				X			U		Y	1	N	-623,444.28
0900	4901	C	B									X			U		Y	1		-170,481.66
0900	4901	C	E									X			U		Y	1		435,548.51
0900	4902	C	E					DISC				X			U		Y		N	133,800,485.70
0900	4902	C	E					DISC				X			U		Y		N	623,444.28
Sub-Total, 0900																				**249,378,672.73**

Budgetary Resources

1000	4201	D	B												U		Y	1		445,010,110.58
1000	4801	C	B									X			U		Y	1		-272,804.00
1000	4801	C	B									X			U		Y	1		-192,553,382.46
1000	4802	C	B					DISC				X			U		Y	1	N	-2,942,464.30
1000	4901	C	B									X			U		Y	1		-170,481.66
Sub-Total, 1000																				**249,070,978.16**
1021	4871	D	E									X			U		Y			308,495.62
1050, Unob Bal: Unobligated balance (total)																				249,379,473.78
1930, Total budgetary resources avail (disc. and mand.)																				249,379,473.78
1940	4610	C	E		A										U		Y	1		-801.05

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		272,804.00
3000	4801	C	B									X			U		Y	1		192,553,382.46
3000	4901	C	B									X			U		Y	1		170,481.66
	Sub-Total, 3000																			**192,996,668.12**
3020, Obligated balance, start of year (net)																				==========
																				192,996,668.12
3030	4801	C	B									X			U		Y	1		-272,804.00
3030	4801	C	B									X			U		Y	1		-192,553,382.46
3030	4801	C	E									X			U		Y	1		27,859,610.00
3030	4801	C	E									X			U		Y	1		236,937,828.06
3030	4802	C	B					DISC				X			U		Y	1	N	-2,942,464.30
3030	4802	C	E					DISC				X			U		Y	1	N	46,284,332.88
3030	4802	D	E					DISC				X			U		Y	1	N	-623,444.28
3030	4901	C	B									X			U		Y	1		-170,481.66
3030	4901	C	E									X			U		Y	1		435,548.51
3030	4902	C	E					DISC				X			U		Y		N	133,800,485.70
3030	4902	C	E					DISC				X			U		Y		N	623,444.28
	Sub-Total, 3030																			**249,378,672.73**
3040	4802	C	B					DISC				X			U		Y	1	N	2,942,464.30
3040	4802	C	E					DISC				X			U		Y	1	N	-46,284,332.88
3040	4802	D	E					DISC				X			U		Y	1	N	623,444.28
3040	4902	C	E					DISC				X			U		Y		N	-133,800,485.70
3040	4902	C	E					DISC				X			U		Y		N	-623,444.28
	Sub-Total, 3040																			**-177,142,354.28**
3080	4871	D	E									X			U		Y			-308,495.62
3090	4801	C	E												U		Y	1		27,859,610.00
3090	4801	C	E												U		Y	1		236,937,828.06
3090	4871	D	E												U		Y			-308,495.62
3090	4901	C	E												U		Y	1		435,548.51
	Sub-Total, 3090																			**264,924,490.95**
3100, Obligated balance, end of year (net)																				==========
																				264,924,490.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-2,942,464.30
4011	4802	C	E					DISC				X			U		Y	1	N	46,284,332.88
4011	4802	D	E					DISC				X			U		Y	1	N	-623,444.28
4011	4902	C	E					DISC				X			U		Y		N	133,800,485.70
4011	4902	C	E					DISC				X			U		Y		N	623,444.28
	Sub-Total, 4011																			**177,142,354.28**

4020, Disc: Total outlays, gross ==========
177,142,354.28

4080, Disc: Outlays, net ==========
177,142,354.28

4190, Outlays, net (disc. and mand.) ==========
177,142,354.28

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,325,411,503.86
0900	4801	C	E									X			U		Y	1		2,898,171.12
0900	4801	C	E									X			U		Y	1		145,886,369.88
0900	4802	C	E					DISC				X			U		Y	1	N	124,617,341.29
0900	4901	C	E									X			U		Y	1		642,868.46
0900	4901	D	E									X			U		Y	1		-204.00
0900	4901	C	E									X			U		Y	1		14,259,725.49
0900	4902	C	E					MAND				X			U		Y		N	4,113,807.87
0900	4902	C	E					DISC				X			U		Y		N	344,616,693.63
0900	4902	C	E					DISC				X			U		Y		N	1,821,847.88
Sub-Total, 0900																				**1,964,268,125.48**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,808,100,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-270,000.00
1121	4170	D	E	P				DISC		75	0887	X			U		Y			1,130,000.00
1121	4170	D	E	P				DISC		75	0819	X			U		Y			30,000.00
Sub-Total, 1121																				**1,160,000.00**
1160, BA: Disc: Appropriation (total)																				**==========**
																				1,808,990,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																				**==========**
																				150,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,892,015.44
1701	4221	D	E			F		DISC				X			U		Y	1		2,849,985.68
1701	4251	D	E			F		DISC				X			U		Y	1		620,886.34
Sub-Total, 1701																				**3,470,872.02**
1750, BA: Disc: Spending auth: Total																				**==========**
																				5,362,887.46
1900, Budget authority total (disc. and mand.)																				**==========**
																				1,964,352,887.46

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				1,964,352,887.46
1940	4610	C	E	A											U		Y	1		-84,761.98

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,325,411,503.86
3030	4801	C	E									X			U		Y	1		2,898,171.12
3030	4801	C	E									X			U		Y	1		145,886,369.88
3030	4802	C	E					DISC				X			U		Y	1	N	124,617,341.29
3030	4901	C	E									X			U		Y	1		642,868.46
3030	4901	D	E									X			U		Y	1		-204.00
3030	4901	C	E									X			U		Y	1		14,259,725.49
3030	4902	C	E					MAND				X			U		Y		N	4,113,807.87
3030	4902	C	E					DISC				X			U		Y		N	344,616,693.63
3030	4902	C	E					DISC				X			U		Y		N	1,821,847.88
Sub-Total, 3030																				**1,964,268,125.48**
3040	4802	C	E					DISC				X			U		Y	1	N	-124,617,341.29
3040	4902	C	E					MAND				X			U		Y		N	-4,113,807.87
3040	4902	C	E					DISC				X			U		Y		N	-344,616,693.63
3040	4902	C	E					DISC				X			U		Y		N	-1,821,847.88
Sub-Total, 3040																				**-475,169,690.67**
3050	4221	D	E			F		DISC				X			U		Y	1		-2,849,985.68
3050	4251	D	E			F		DISC				X			U		Y	1		-620,886.34
Sub-Total, 3050																				**-3,470,872.02**
3090	4801	C	E												U		Y	1		1,325,411,503.86
3090	4801	C	E												U		Y	1		2,898,171.12
3090	4801	C	E												U		Y	1		145,886,369.88
3090	4901	C	E												U		Y	1		642,868.46
3090	4901	D	E												U		Y	1		-204.00
3090	4901	C	E												U		Y	1		14,259,725.49
Sub-Total, 3090																				**1,489,098,434.81**
3091	4221	D	E			F		DISC							U		Y	1		-2,849,985.68
3091	4251	D	E			F		DISC							U		Y	1		-620,886.34
Sub-Total, 3091																				**-3,470,872.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				1,485,627,562.79

BA & O, Net

4000, Disc: Budget authority, gross																				1,814,352,887.46
4010	4802	C	E					DISC				X		U		Y	1	N		124,617,341.29
4010	4902	C	E					DISC				X		U		Y		N		344,616,693.63
4010	4902	C	E					DISC				X		U		Y		N		1,821,847.88
	Sub-Total, 4010																			**471,055,882.80**
4020, Disc: Total outlays, gross																				471,055,882.80
4030	4252	D	E			F		DISC				X		U		Y				-1,892,015.44
4040, Disc: Offsets against gross BA and outlays (total)																				-1,892,015.44
4050	4221	D	E			F		DISC				X		U		Y	1			-2,849,985.68
4050	4251	D	E			F		DISC				X		U		Y	1			-620,886.34
	Sub-Total, 4050																			**-3,470,872.02**
4060, Disc: Additional offsets against BA only (total)																				-3,470,872.02
4070, Disc: Budget authority, net																				1,808,990,000.00
4080, Disc: Outlays, net																				469,163,867.36
4090, Mand: Budget authority, gross																				150,000,000.00
4100	4902	C	E					MAND				X		U		Y		N		4,113,807.87
4110	4902	C	E					MAND				X		U		Y		N		4,113,807.87
4160, Mand: Budget authority, net																				150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				4,113,807.87
4180, Budget authority, net (disc. and mand.)																				1,958,990,000.00
4190, Outlays, net (disc. and mand.)																				473,277,675.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		145,976,518.04
3000	4801	C	B									X		E		N	1		1,282,560,219.84
3000	4801	C	B									X		E		N	1		2,231,016.34
3000	4901	C	B									X		E		N	1		2,495.97
3000	4901	C	B									X		E		N	1		660,509.60
3000	4901	C	B									X		E		N	1		16,885,600.03
Sub-Total, 3000																			**1,448,316,359.82**
3010	4221	D	B			F		DISC				X		E		N	1		-2,197,043.74
3010	4251	D	B			F		DISC				X		E		N	1		-489,517.98
Sub-Total, 3010																			**-2,686,561.72**
3020, Obligated balance, start of year (net)																			**==========** 1,445,629,798.10
3031	4801	C	B									X		E		N	1		-145,976,518.04
3031	4801	C	B									X		E		N	1		-1,282,560,219.84
3031	4801	C	B									X		E		N	1		-2,231,016.34
3031	4801	C	E									X		E		N	1		119,118,824.83
3031	4801	C	E									X		E		N	1		281,196,392.76
3031	4801	C	E									X		E		N	1		939,164.94
3031	4802	D	B					MAND				X		E		N	1	N	15,230.05
3031	4802	C	B					DISC				X		E		N	1	N	-124,584,251.38
3031	4802	C	E					DISC				X		E		N	1	N	189,433,364.67
3031	4802	D	E					MAND				X		E		N	1	N	-27,265,441.53
3031	4881	C	E									X		E		N			29,142,107.93
3031	4881	C	E									X		E		N			14,969,468.00
3031	4881	C	E									X		E		N			75,057.31
3031	4901	C	B									X		E		N	1		-2,495.97
3031	4901	C	B									X		E		N	1		-660,509.60
3031	4901	C	B									X		E		N	1		-16,885,600.03
3031	4901	C	E									X		E		N	1		918,599.68
3031	4901	C	E									X		E		N	1		26,433.44
3031	4901	D	E									X		E		N	1		-39.35
3031	4902	C	E					DISC				X		E		N		N	1,794,611.44
3031	4902	C	E					DISC				X		E		N		N	929,174,874.96
3031	4902	C	E					MAND				X		E		N		N	39,104,765.69
3031	4981	C	E									X		E		N			6,515.10
3031	4981	C	E									X		E		N			79,439.03
3031	4981	C	E									X		E		N			39.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					DISC				X		E		N		N	749.04
3031	4982	C	E					MAND				X		E		N		N	174.00
Sub-Total, 3031																			**5,829,720.14**
3040	4802	D	B					MAND				X		E		N	1	N	-15,230.05
3040	4802	C	B					DISC				X		E		N	1	N	124,584,251.38
3040	4802	C	E					DISC				X		E		N	1	N	-189,433,364.67
3040	4802	D	E					MAND				X		E		N	1	N	27,265,441.53
3040	4902	C	E					DISC				X		E		N		N	-1,794,611.44
3040	4902	C	E					DISC				X		E		N		N	-929,174,874.96
3040	4902	C	E					MAND				X		E		N		N	-39,104,765.69
3040	4982	C	E					DISC				X		E		N		N	-749.04
3040	4982	C	E					MAND				X		E		N		N	-174.00
Sub-Total, 3040																			**-1,007,674,076.94**
3051	4221	D	B			F		DISC				X		E		N	1		2,197,043.74
3051	4221	D	E			F		DISC				X		E		N	1		-657,309.97
3051	4251	D	B			F		DISC				X		E		N	1		489,517.98
3051	4251	D	E			F		DISC				X		E		N	1		-65,823.80
Sub-Total, 3051																			**1,963,427.95**
3081	4871	D	E									X		E		N			-7,432,352.03
3081	4971	D	E									X		E		N			-17,435.39
Sub-Total, 3081																			**-7,449,787.42**
3090	4801	C	E											E		N	1		119,118,824.83
3090	4801	C	E											E		N	1		281,196,392.76
3090	4801	C	E											E		N	1		939,164.94
3090	4871	D	E											E		N			-7,432,352.03
3090	4881	C	E											E		N			29,142,107.93
3090	4881	C	E											E		N			14,969,468.00
3090	4881	C	E											E		N			75,057.31
3090	4901	C	E											E		N	1		918,599.68
3090	4901	C	E											E		N	1		26,433.44
3090	4901	D	E											E		N	1		-39.35
3090	4971	D	E											E		N			-17,435.39
3090	4981	C	E											E		N			6,515.10
3090	4981	C	E											E		N			79,439.03
3090	4981	C	E											E		N			39.35
Sub-Total, 3090																			**439,022,215.60**
3091	4221	D	E			F		DISC						E		N	1		-657,309.97

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E		N	1		-65,823.80
	Sub-Total, 3091																			**-723,133.77**
3100, Obligated balance, end of year (net)																				==========
																				438,299,081.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-124,584,251.38
4011	4802	C	E					DISC				X			E		N	1	N	189,433,364.67
4011	4902	C	E					DISC				X			E		N		N	1,794,611.44
4011	4902	C	E					DISC				X			E		N		N	929,174,874.96
4011	4982	C	E					DISC				X			E		N		N	749.04
	Sub-Total, 4011																			**995,819,348.73**
4020, Disc: Total outlays, gross																				==========
																				995,819,348.73
4030	4252	D	E			F		DISC				X			E		N			-1,618,788.26
4030	4972	D	E			F		DISC				X			E		N			-29.94
	Sub-Total, 4030																			**-1,618,818.20**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,618,818.20
4052	4252	D	E			F		DISC				X			E		N			1,618,788.26
4052	4972	D	E			F		DISC				X			E		N			29.94
	Sub-Total, 4052																			**1,618,818.20**
4060, Disc: Additional offsets against BA only (total)																				==========
																				1,618,818.20
4080, Disc: Outlays, net																				==========
																				994,200,530.53
4101	4802	D	B					MAND				X			E		N	1	N	15,230.05
4101	4802	D	E					MAND				X			E		N	1	N	-27,265,441.53
4101	4902	C	E					MAND				X			E		N		N	39,104,765.69
4101	4982	C	E					MAND				X			E		N		N	174.00
	Sub-Total, 4101																			**11,854,728.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	D	B					MAND				X			E		N	1	N	15,230.05
4110	4802	D	E					MAND				X			E		N	1	N	-27,265,441.53
4110	4902	C	E					MAND				X			E		N		N	39,104,765.69
4110	4982	C	E					MAND				X			E		N		N	174.00
	Sub-Total, 4110																			**11,854,728.21**
4170, Mand: Outlays, net																				**==========**
																				11,854,728.21
4190, Outlays, net (disc. and mand.)																				**==========**
																				1,006,055,258.74

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		121,011,782.80
3000	4801	C	B									X		E		N	1		289,586,878.02
3000	4801	C	B									X		E		N	1		2,927,858.52
3000	4901	C	B									X		E		N	1		2,091,408.74
3000	4901	C	B									X		E		N	1		15,701.85
3000	4901	C	B									X		E		N	1		288,464.74
	Sub-Total, 3000																		**415,922,094.67**
3010	4221	D	B			F		DISC				X		E		N	1		-1,834,806.16
3010	4251	D	B			F		DISC				X		E		N	1		-137,845.97
	Sub-Total, 3010																		**-1,972,652.13**
3020, Obligated balance, start of year (net)																			==========
																			413,949,442.54
3031	4801	C	B									X		E		N	1		-121,011,782.80
3031	4801	C	B									X		E		N	1		-289,586,878.02
3031	4801	C	B									X		E		N	1		-2,927,858.52
3031	4801	C	E									X		E		N	1		2,268,900.76
3031	4801	C	E									X		E		N	1		96,962,342.05
3031	4801	C	E									X		E		N	1		25,791,353.68
3031	4802	D	B					MAND				X		E		N	1	N	24,444,310.48
3031	4802	D	B					DISC				X		E		N	1	N	1,124,827.75
3031	4802	C	B					DISC				X		E		N	1	N	-183,824,161.59
3031	4802	C	E					DISC				X		E		N	1	N	89,072,257.54
3031	4802	D	E					DISC				X		E		N	1	N	-1,554,495.60
3031	4802	D	E					MAND				X		E		N	1	N	-51,619,126.64
3031	4881	C	E									X		E		N			1,328,857.95
3031	4881	C	E									X		E		N			9.70
3031	4901	C	B									X		E		N	1		-2,091,408.74
3031	4901	C	B									X		E		N	1		-15,701.85
3031	4901	C	B									X		E		N	1		-288,464.74
3031	4901	D	E									X		E		N	1		-10.03
3031	4901	C	E									X		E		N	1		22,742.32
3031	4901	C	E									X		E		N	1		678,263.95
3031	4902	C	E					DISC				X		E		N		N	360,388,489.12
3031	4902	C	E					DISC				X		E		N		N	1,078,146.20
3031	4902	C	E					MAND				X		E		N		N	51,343,356.06
3031	4981	C	E									X		E		N			10.03
3031	4981	C	E									X		E		N			149.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					DISC				X		E		N		N	1,355.75
Sub-Total, 3031																			**1,585,484.54**
3040	4802	D	B					MAND				X		E		N	1	N	-24,444,310.48
3040	4802	D	B					DISC				X		E		N	1	N	-1,124,827.75
3040	4802	C	B					DISC				X		E		N	1	N	183,824,161.59
3040	4802	C	E					DISC				X		E		N	1	N	-89,072,257.54
3040	4802	D	E					DISC				X		E		N	1	N	1,554,495.60
3040	4802	D	E					MAND				X		E		N	1	N	51,619,126.64
3040	4902	C	E					DISC				X		E		N		N	-360,388,489.12
3040	4902	C	E					DISC				X		E		N		N	-1,078,146.20
3040	4902	C	E					MAND				X		E		N		N	-51,343,356.06
3040	4982	C	E					DISC				X		E		N		N	-1,355.75
Sub-Total, 3040																			**-290,454,959.07**
3051	4221	D	B			F		DISC				X		E		N	1		1,834,806.16
3051	4221	D	E			F		DISC				X		E		N	1		-586,274.22
3051	4251	D	B			F		DISC				X		E		N	1		137,845.97
3051	4251	D	E			F		DISC				X		E		N	1		-7,072.58
Sub-Total, 3051																			**1,379,305.33**
3081	4871	D	E									X		E		N			-1,292,381.76
3090	4801	C	E											E		N	1		2,268,900.76
3090	4801	C	E											E		N	1		96,962,342.05
3090	4801	C	E											E		N	1		25,791,353.68
3090	4871	D	E											E		N			-1,292,381.76
3090	4881	C	E											E		N			1,328,857.95
3090	4881	C	E											E		N			9.70
3090	4901	D	E											E		N	1		-10.03
3090	4901	C	E											E		N	1		22,742.32
3090	4901	C	E											E		N	1		678,263.95
3090	4981	C	E											E		N			10.03
3090	4981	C	E											E		N			149.73
Sub-Total, 3090																			**125,760,238.38**
3091	4221	D	E			F		DISC						E		N	1		-586,274.22
3091	4251	D	E			F		DISC						E		N	1		-7,072.58
Sub-Total, 3091																			**-593,346.80**
3100, Obligated balance, end of year (net)																			========== 125,166,891.58

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,124,827.75
4011	4802	C	B					DISC				X			E		N	1	N	-183,824,161.59
4011	4802	C	E					DISC				X			E		N	1	N	89,072,257.54
4011	4802	D	E					DISC				X			E		N	1	N	-1,554,495.60
4011	4902	C	E					DISC				X			E		N		N	360,388,489.12
4011	4902	C	E					DISC				X			E		N		N	1,078,146.20
4011	4982	C	E					DISC				X			E		N		N	1,355.75
	Sub-Total, 4011																			**266,286,419.17**
4020, Disc: Total outlays, gross																				==========
																				266,286,419.17
4030	4252	D	E			F		DISC				X			E		N			-1,216,210.36
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,216,210.36
4052	4252	D	E			F		DISC				X			E		N			1,216,210.36
4060, Disc: Additional offsets against BA only (total)																				==========
																				1,216,210.36
4080, Disc: Outlays, net																				==========
																				265,070,208.81
4101	4802	D	B					MAND				X			E		N	1	N	24,444,310.48
4101	4802	D	E					MAND				X			E		N	1	N	-51,619,126.64
4101	4902	C	E					MAND				X			E		N		N	51,343,356.06
	Sub-Total, 4101																			**24,168,539.90**
4110	4802	D	B					MAND				X			E		N	1	N	24,444,310.48
4110	4802	D	E					MAND				X			E		N	1	N	-51,619,126.64
4110	4902	C	E					MAND				X			E		N		N	51,343,356.06
	Sub-Total, 4110																			**24,168,539.90**
4170, Mand: Outlays, net																				==========
																				24,168,539.90
4190, Outlays, net (disc. and mand.)																				==========
																				289,238,748.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,327,585.74
3000	4801	D	B									X		E		N	1		-15,840,462.86
3000	4801	C	B									X		E		N	1		124,771,557.45
3000	4901	C	B									X		E		N	1		1,635,537.61
3000	4901	D	B									X		E		N	1		-4,063.56
3000	4901	C	B									X		E		N	1		200.00
Sub-Total, 3000																			**112,890,354.38**
3010	4221	D	B			F		DISC				X		E		N	1		-1,133,732.93
3010	4251	C	B			F		DISC				X		E		N	1		187,619.80
Sub-Total, 3010																			**-946,113.13**
3020, Obligated balance, start of year (net)																			========== 111,944,241.25
3031	4801	C	B									X		E		N	1		-2,327,585.74
3031	4801	D	B									X		E		N	1		15,840,462.86
3031	4801	C	B									X		E		N	1		-124,771,557.45
3031	4801	D	E									X		E		N	1		-62,336,460.48
3031	4801	C	E									X		E		N	1		111,265,850.78
3031	4801	C	E									X		E		N	1		2,346,466.66
3031	4802	C	B					DISC				X		E		N	1	N	-100,922,048.21
3031	4802	D	B					MAND				X		E		N	1	N	62,044,200.72
3031	4802	D	B					DISC				X		E		N	1	N	1,463,841.85
3031	4802	D	E					MAND				X		E		N	1	N	-73,723,644.68
3031	4802	D	E					DISC				X		E		N	1	N	-1,921,802.68
3031	4802	C	E					DISC				X		E		N	1	N	82,689,400.20
3031	4881	C	E									X		E		N			1,057,361.43
3031	4901	C	B									X		E		N	1		-1,635,537.61
3031	4901	D	B									X		E		N	1		4,063.56
3031	4901	C	B									X		E		N	1		-200.00
3031	4901	C	E									X		E		N	1		1,255,887.67
3031	4901	C	E									X		E		N	1		200.00
3031	4901	D	E									X		E		N	1		-4,229.38
3031	4902	C	E					DISC				X		E		N		N	439,195.91
3031	4902	C	E					MAND				X		E		N		N	25,090,473.82
3031	4902	C	E					DISC				X		E		N		N	65,428,514.96
3031	4981	C	E									X		E		N			19.00
3031	4982	C	E					DISC				X		E		N		N	105.57
Sub-Total, 3031																			**1,282,978.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	100,922,048.21
3040	4802	D	B					MAND				X		E		N	1	N	-62,044,200.72
3040	4802	D	B					DISC				X		E		N	1	N	-1,463,841.85
3040	4802	D	E					MAND				X		E		N	1	N	73,723,644.68
3040	4802	D	E					DISC				X		E		N	1	N	1,921,802.68
3040	4802	C	E					DISC				X		E		N	1	N	-82,689,400.20
3040	4902	C	E					DISC				X		E		N		N	-439,195.91
3040	4902	C	E					MAND				X		E		N		N	-25,090,473.82
3040	4902	C	E					DISC				X		E		N		N	-65,428,514.96
3040	4982	C	E					DISC				X		E		N		N	-105.57
Sub-Total,	**3040**																		**-60,588,237.46**
3051	4221	D	B			F		DISC				X		E		N	1		1,133,732.93
3051	4221	D	E			F		DISC				X		E		N	1		-657,906.39
3051	4251	C	B			F		DISC				X		E		N	1		-187,619.80
3051	4251	C	E			F		DISC				X		E		N	1		273,427.21
Sub-Total,	**3051**																		**561,633.95**
3081	4871	D	E									X		E		N			-1,464,417.25
3090	4801	D	E											E		N	1		-62,336,460.48
3090	4801	C	E											E		N	1		111,265,850.78
3090	4801	C	E											E		N	1		2,346,466.66
3090	4871	D	E											E		N			-1,464,417.25
3090	4881	C	E											E		N			1,057,361.43
3090	4901	C	E											E		N	1		1,255,887.67
3090	4901	C	E											E		N	1		200.00
3090	4901	D	E											E		N	1		-4,229.38
3090	4981	C	E											E		N			19.00
Sub-Total,	**3090**																		**52,120,678.43**
3091	4221	D	E			F		DISC						E		N	1		-657,906.39
3091	4251	C	E			F		DISC						E		N	1		273,427.21
Sub-Total,	**3091**																		**-384,479.18**
3100, Obligated balance, end of year (net)																			========== 51,736,199.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-100,922,048.21
4011	4802	D	B					DISC				X			E		N	1	N	1,463,841.85
4011	4802	D	E					DISC				X			E		N	1	N	-1,921,802.68
4011	4802	C	E					DISC				X			E		N	1	N	82,689,400.20
4011	4902	C	E					DISC				X			E		N		N	439,195.91
4011	4902	C	E					DISC				X			E		N		N	65,428,514.96
4011	4982	C	E					DISC				X			E		N		N	105.57
	Sub-Total, 4011																			**47,177,207.60**
4020, Disc: Total outlays, gross																				========== 47,177,207.60
4030	4252	D	E			F		DISC				X			E		N			-530,102.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -530,102.07
4052	4252	D	E			F		DISC				X			E		N			530,102.07
4060, Disc: Additional offsets against BA only (total)																				========== 530,102.07
4080, Disc: Outlays, net																				========== 46,647,105.53
4101	4802	D	B					MAND				X			E		N	1	N	62,044,200.72
4101	4802	D	E					MAND				X			E		N	1	N	-73,723,644.68
4101	4902	C	E					MAND				X			E		N		N	25,090,473.82
	Sub-Total, 4101																			**13,411,029.86**
4110	4802	D	B					MAND				X			E		N	1	N	62,044,200.72
4110	4802	D	E					MAND				X			E		N	1	N	-73,723,644.68
4110	4902	C	E					MAND				X			E		N		N	25,090,473.82
	Sub-Total, 4110																			**13,411,029.86**
4170, Mand: Outlays, net																				========== 13,411,029.86
4190, Outlays, net (disc. and mand.)																				========== 60,058,135.39

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		113,837,491.06
3000	4801	D	B									X		E		N	1		-76,300,591.76
3000	4801	C	B									X		E		N	1		6,512,688.87
3000	4901	C	B									X		E		N	1		826.80
3000	4901	D	B									X		E		N	1		-1,302,631.27
	Sub-Total,		**3000**																**42,747,783.70**
3010	4221	D	B			F		DISC				X		E		N	1		-2,746,724.83
3010	4251	C	B			F		DISC				X		E		N	1		2,253,204.52
	Sub-Total,		**3010**																**-493,520.31**
3020, **Obligated balance, start of year (net)**																			**==========**
																			42,254,263.39
3031	4801	C	B									X		E		N	1		-113,837,491.06
3031	4801	D	B									X		E		N	1		76,300,591.76
3031	4801	C	B									X		E		N	1		-6,512,688.87
3031	4801	C	E									X		E		N	1		112,561,650.36
3031	4801	C	E									X		E		N	1		6,370,900.98
3031	4801	D	E									X		E		N	1		-96,245,262.87
3031	4802	D	B					DISC				X		E		N	1	N	6,201,077.13
3031	4802	D	B					MAND				X		E		N	1	N	79,984,055.58
3031	4802	C	B					DISC				X		E		N	1	N	-102,450,353.27
3031	4802	C	E					DISC				X		E		N	1	N	109,816,879.79
3031	4802	D	E					DISC				X		E		N	1	N	-6,324,430.00
3031	4802	D	E					MAND				X		E		N	1	N	-96,932,825.25
3031	4881	C	E									X		E		N			616,239.73
3031	4901	C	B									X		E		N	1		-826.80
3031	4901	D	B									X		E		N	1		1,302,631.27
3031	4901	D	E									X		E		N	1		-1,304,104.95
3031	4901	C	E									X		E		N	1		328.64
3031	4902	C	E					DISC				X		E		N		N	12,623,533.66
3031	4902	C	E					MAND				X		E		N		N	18,179,084.15
3031	4902	C	E					DISC				X		E		N		N	265,140.76
3031	4982	C	E					DISC				X		E		N		N	8.36
3031	4982	C	E					MAND				X		E		N		N	1.13
	Sub-Total,		**3031**																**614,140.23**
3040	4802	D	B					DISC				X		E		N	1	N	-6,201,077.13
3040	4802	D	B					MAND				X		E		N	1	N	-79,984,055.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	102,450,353.27
3040	4802	C	E					DISC				X		E		N	1	N	-109,816,879.79
3040	4802	D	E					DISC				X		E		N	1	N	6,324,430.00
3040	4802	D	E					MAND				X		E		N	1	N	96,932,825.25
3040	4902	C	E					DISC				X		E		N		N	-12,623,533.66
3040	4902	C	E					MAND				X		E		N		N	-18,179,084.15
3040	4902	C	E					DISC				X		E		N		N	-265,140.76
3040	4982	C	E					DISC				X		E		N		N	-8.36
3040	4982	C	E					MAND				X		E		N		N	-1.13
Sub-Total, 3040																			**-21,362,172.04**
3051	4221	D	B			F		DISC				X		E		N	1		2,746,724.83
3051	4221	D	E			F		DISC				X		E		N	1		-2,245,065.08
3051	4251	C	B			F		DISC				X		E		N	1		-2,253,204.52
3051	4251	C	E			F		DISC				X		E		N	1		2,181,158.59
Sub-Total, 3051																			**429,613.82**
3081	4871	D	E									X		E		N			-678,939.08
3090	4801	C	E											E		N	1		112,561,650.36
3090	4801	C	E											E		N	1		6,370,900.98
3090	4801	D	E											E		N	1		-96,245,262.87
3090	4871	D	E											E		N			-678,939.08
3090	4881	C	E											E		N			616,239.73
3090	4901	D	E											E		N	1		-1,304,104.95
3090	4901	C	E											E		N	1		328.64
Sub-Total, 3090																			**21,320,812.81**
3091	4221	D	E			F		DISC						E		N	1		-2,245,065.08
3091	4251	C	E			F		DISC						E		N	1		2,181,158.59
Sub-Total, 3091																			**-63,906.49**
3100, Obligated balance, end of year (net)																			**==========**
																			21,256,906.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6,201,077.13
4011	4802	C	B					DISC				X			E		N	1	N	-102,450,353.27
4011	4802	C	E					DISC				X			E		N	1	N	109,816,879.79
4011	4802	D	E					DISC				X			E		N	1	N	-6,324,430.00
4011	4902	C	E					DISC				X			E		N		N	12,623,533.66
4011	4902	C	E					DISC				X			E		N		N	265,140.76
4011	4982	C	E					DISC				X			E		N		N	8.36
	Sub-Total, 4011																			**20,131,856.43**
4020, Disc: Total outlays, gross																				========== 20,131,856.43
4030	4252	D	E			F		DISC				X			E		N			-196,236.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -196,236.51
4052	4252	D	E			F		DISC				X			E		N			196,236.51
4060, Disc: Additional offsets against BA only (total)																				========== 196,236.51
4080, Disc: Outlays, net																				========== 19,935,619.92
4101	4802	D	B					MAND				X			E		N	1	N	79,984,055.58
4101	4802	D	E					MAND				X			E		N	1	N	-96,932,825.25
4101	4902	C	E					MAND				X			E		N		N	18,179,084.15
4101	4982	C	E					MAND				X			E		N		N	1.13
	Sub-Total, 4101																			**1,230,315.61**
4110	4802	D	B					MAND				X			E		N	1	N	79,984,055.58
4110	4802	D	E					MAND				X			E		N	1	N	-96,932,825.25
4110	4902	C	E					MAND				X			E		N		N	18,179,084.15
4110	4982	C	E					MAND				X			E		N		N	1.13
	Sub-Total, 4110																			**1,230,315.61**
4170, Mand: Outlays, net																				========== 1,230,315.61
4190, Outlays, net (disc. and mand.)																				========== 21,165,935.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,363,788.77
3000	4801	D	B									X			E		N	1		-129,457,413.88
3000	4801	C	B									X			E		N	1		130,116,400.87
3000	4901	C	B									X			E		N	1		1,249.84
3000	4901	D	B									X			E		N	1		-150,965.85
Sub-Total, 3000																				**6,873,059.75**
3010	4221	D	B			F		DISC				X			E		N	1		-298,371.56
3010	4251	D	B			F		DISC				X			E		N	1		-6,649.05
Sub-Total, 3010																				**-305,020.61**
3020, Obligated balance, start of year (net)																				**==========**
																				6,568,039.14
3031	4801	C	B									X			E		N	1		-6,363,788.77
3031	4801	D	B									X			E		N	1		129,457,413.88
3031	4801	C	B									X			E		N	1		-130,116,400.87
3031	4802	D	B					MAND				X			E		N	1	N	121,830,831.26
3031	4802	D	B					DISC				X			E		N	1	N	6,349,652.18
3031	4802	C	B					DISC				X			E		N	1	N	-139,600,740.56
3031	4901	C	B									X			E		N	1		-1,249.84
3031	4901	D	B									X			E		N	1		150,965.85
3031	4902	C	E					MAND				X			E		N		N	2,707,468.03
3031	4902	C	E					DISC				X			E		N		N	2,370.37
3031	4902	C	E					DISC				X			E		N		N	11,195,590.29
Sub-Total, 3031																				**-4,387,888.18**
3040	4802	D	B					MAND				X			E		N	1	N	-121,830,831.26
3040	4802	D	B					DISC				X			E		N	1	N	-6,349,652.18
3040	4802	C	B					DISC				X			E		N	1	N	139,600,740.56
3040	4902	C	E					MAND				X			E		N		N	-2,707,468.03
3040	4902	C	E					DISC				X			E		N		N	-2,370.37
3040	4902	C	E					DISC				X			E		N		N	-11,195,590.29
Sub-Total, 3040																				**-2,485,171.57**
3051	4221	D	B			F		DISC				X			E		N	1		298,371.56
3051	4251	D	B			F		DISC				X			E		N	1		6,649.05
Sub-Total, 3051																				**305,020.61**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6,349,652.18
4011	4802	C	B					DISC				X			E		N	1	N	-139,600,740.56
4011	4902	C	E					DISC				X			E		N		N	2,370.37
4011	4902	C	E					DISC				X			E		N		N	11,195,590.29
	Sub-Total, 4011																			**-122,053,127.72**
4020, Disc: Total outlays, gross																				========== -122,053,127.72
4030	4252	D	E			F		DISC				X			E		N			-1,764.33
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,764.33
4052	4252	D	E			F		DISC				X			E		N			1,764.33
4060, Disc: Additional offsets against BA only (total)																				======== 1,764.33
4080, Disc: Outlays, net																				========== -122,054,892.05
4101	4802	D	B					MAND				X			E		N	1	N	121,830,831.26
4101	4902	C	E					MAND				X			E		N		N	2,707,468.03
	Sub-Total, 4101																			**124,538,299.29**
4110	4802	D	B					MAND				X			E		N	1	N	121,830,831.26
4110	4902	C	E					MAND				X			E		N		N	2,707,468.03
	Sub-Total, 4110																			**124,538,299.29**
4170, Mand: Outlays, net																				========== 124,538,299.29
4190, Outlays, net (disc. and mand.)																				========== 2,483,407.24

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-979,030.22
0900	4902	C	E					DISC	BAL			X			U		N		N	979,030.22
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		979,030.22
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-979,030.22
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-979,030.22
3030	4902	C	E					DISC	BAL			X			U		N		N	979,030.22
	Sub-Total, 3030																			**0.00**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	979,030.22
3040	4902	C	E					DISC	BAL			X			U		N		N	-979,030.22
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-979,030.22
4011	4902	C	E					DISC	BAL			X			U		N		N	979,030.22
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,187,767,215.80
0900	4801	C	E									X			U		Y	1		20,419,240.15
0900	4802	C	E					DISC				X			U		Y	1	N	230,605,227.70
0900	4802	D	E					DISC				X			U		Y	1	N	-125,185.90
0900	4901	C	E									X			U		Y	1		756,117.36
0900	4901	C	E									X			U		Y	1		9,738,632.33
0900	4902	C	E					DISC				X			U		Y		N	1,087,314,839.54
0900	4902	C	E					DISC				X			U		Y		N	5,522,120.67
	Sub-Total, 0900																			**4,541,998,207.65**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		4,514,275,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-675,000.00
1120	4170	C	E	P				DISC		75	0891	X			U		Y			-100,000.00
1120	4170	C	E	P				DISC		75	0862	X			U		Y			-2,074,000.00
1120	4170	C	E	P				DISC		72	1028	X			U		Y			-300,000,000.00
	Sub-Total, 1120																			**-302,849,000.00**
1121	4170	D	E	P				DISC		70	0714	X			U		Y			304,000,000.00
1160, **BA: Disc: Appropriation (total)**																				==========
																				4,515,426,000.00
1700	4252	D	E			F		DISC				X			U		Y			5,421,517.79
1701	4221	D	E			F		DISC				X			U		Y	1		20,170,035.43
1701	4251	D	E			F		DISC				X			U		Y	1		980,739.06
	Sub-Total, 1701																			**21,150,774.49**
1750, **BA: Disc: Spending auth: Total**																				==========
																				26,572,292.28
1900, **Budget authority total (disc. and mand.)**																				==========
																				4,541,998,292.28
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				4,541,998,292.28
1940	4610	C	E		A										U		Y	1		-84.63

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		3,187,767,215.80
3030	4801	C	E									X		U			Y	1		20,419,240.15
3030	4802	C	E					DISC				X		U			Y	1	N	230,605,227.70
3030	4802	D	E					DISC				X		U			Y	1	N	-125,185.90
3030	4901	C	E									X		U			Y	1		756,117.36
3030	4901	C	E									X		U			Y	1		9,738,632.33
3030	4902	C	E					DISC				X		U			Y		N	1,087,314,839.54
3030	4902	C	E					DISC				X		U			Y		N	5,522,120.67
Sub-Total, 3030																				**4,541,998,207.65**
3040	4802	C	E					DISC				X		U			Y	1	N	-230,605,227.70
3040	4802	D	E					DISC				X		U			Y	1	N	125,185.90
3040	4902	C	E					DISC				X		U			Y		N	-1,087,314,839.54
3040	4902	C	E					DISC				X		U			Y		N	-5,522,120.67
Sub-Total, 3040																				**-1,323,317,002.01**
3050	4221	D	E			F		DISC				X		U			Y	1		-20,170,035.43
3050	4251	D	E			F		DISC				X		U			Y	1		-980,739.06
Sub-Total, 3050																				**-21,150,774.49**
3090	4801	C	E											U			Y	1		3,187,767,215.80
3090	4801	C	E											U			Y	1		20,419,240.15
3090	4901	C	E											U			Y	1		756,117.36
3090	4901	C	E											U			Y	1		9,738,632.33
Sub-Total, 3090																				**3,218,681,205.64**
3091	4221	D	E			F		DISC						U			Y	1		-20,170,035.43
3091	4251	D	E			F		DISC						U			Y	1		-980,739.06
Sub-Total, 3091																				**-21,150,774.49**
3100, Obligated balance, end of year (net)																				========== 3,197,530,431.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				4,541,998,292.28
4010	4802	C	E					DISC				X			U		Y	1	N	230,605,227.70
4010	4802	D	E					DISC				X			U		Y	1	N	-125,185.90
4010	4902	C	E					DISC				X			U		Y		N	1,087,314,839.54
4010	4902	C	E					DISC				X			U		Y		N	5,522,120.67
	Sub-Total, 4010																			**1,323,317,002.01**
4020, Disc: Total outlays, gross																				==========
																				1,323,317,002.01
4030	4252	D	E			F		DISC				X			U		Y			-5,421,517.79
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-5,421,517.79
4050	4221	D	E			F		DISC				X			U		Y	1		-20,170,035.43
4050	4251	D	E			F		DISC				X			U		Y	1		-980,739.06
	Sub-Total, 4050																			**-21,150,774.49**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-21,150,774.49
4070, Disc: Budget authority, net																				==========
																				4,515,426,000.00
4080, Disc: Outlays, net																				==========
																				1,317,895,484.22
4180, Budget authority, net (disc. and mand.)																				==========
																				4,515,426,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				1,317,895,484.22

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		31,106,449.80
3000	4801	C	B									X		E		N	1		3,127,332,271.89
3000	4901	C	B									X		E		N	1		433,497.59
3000	4901	C	B									X		E		N	1		44,066,630.81
	Sub-Total, 3000																		**3,202,938,850.09**
3010	4221	D	B			F		DISC				X		E		N	1		-31,032,125.55
3010	4251	D	B			F		DISC				X		E		N	1		-1,030,337.24
	Sub-Total, 3010																		**-32,062,462.79**
3020, Obligated balance, start of year (net)																			==========
																			3,170,876,387.30
3031	4801	C	B									X		E		N	1		-31,106,449.80
3031	4801	C	B									X		E		N	1		-3,127,332,271.89
3031	4801	C	E									X		E		N	1		1,106,334,610.01
3031	4801	C	E									X		E		N	1		17,197,359.54
3031	4802	C	B					DISC				X		E		N	1	N	-229,023,166.21
3031	4802	C	B					DISC				X		E		N	1	N	-500.00
3031	4802	C	E					DISC				X		E		N	1	N	225,496,571.39
3031	4802	D	E					DISC				X		E		N	1	N	-57,774.84
3031	4881	C	E									X		E		N			42,560,738.81
3031	4881	C	E									X		E		N			632,169.08
3031	4901	C	B									X		E		N	1		-433,497.59
3031	4901	C	B									X		E		N	1		-44,066,630.81
3031	4901	C	E									X		E		N	1		6,071.03
3031	4901	C	E									X		E		N	1		3,982,584.73
3031	4902	C	E					DISC				X		E		N		N	2,041,925,319.86
3031	4902	C	E					DISC				X		E		N		N	14,357,840.67
3031	4981	C	E									X		E		N			37,601.04
3031	4981	C	E									X		E		N			465,009.24
3031	4982	C	E					DISC				X		E		N		N	6,325.64
	Sub-Total, 3031																		**20,981,909.90**
3040	4802	C	B					DISC				X		E		N	1	N	229,023,166.21
3040	4802	C	B					DISC				X		E		N	1	N	500.00
3040	4802	C	E					DISC				X		E		N	1	N	-225,496,571.39
3040	4802	D	E					DISC				X		E		N	1	N	57,774.84
3040	4902	C	E					DISC				X		E		N		N	-2,041,925,319.86
3040	4902	C	E					DISC				X		E		N		N	-14,357,840.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N		N	-6,325.64
	Sub-Total, 3040																		**-2,052,704,616.51**
3051	4221	D	B			F		DISC				X		E		N	1		31,032,125.55
3051	4221	D	E			F		DISC				X		E		N	1		-15,378,544.18
3051	4251	D	B			F		DISC				X		E		N	1		1,030,337.24
3051	4251	D	E			F		DISC				X		E		N	1		-449,218.58
	Sub-Total, 3051																		**16,234,700.03**
3081	4871	D	E									X		E		N			-23,933,993.86
3081	4971	D	E									X		E		N			-121,943.23
	Sub-Total, 3081																		**-24,055,937.09**
3090	4801	C	E											E		N	1		1,106,334,610.01
3090	4801	C	E											E		N	1		17,197,359.54
3090	4871	D	E											E		N			-23,933,993.86
3090	4881	C	E											E		N			42,560,738.81
3090	4881	C	E											E		N			632,169.08
3090	4901	C	E											E		N	1		6,071.03
3090	4901	C	E											E		N	1		3,982,584.73
3090	4971	D	E											E		N			-121,943.23
3090	4981	C	E											E		N			37,601.04
3090	4981	C	E											E		N			465,009.24
	Sub-Total, 3090																		**1,147,160,206.39**
3091	4221	D	E			F		DISC						E		N	1		-15,378,544.18
3091	4251	D	E			F		DISC						E		N	1		-449,218.58
	Sub-Total, 3091																		**-15,827,762.76**
3100, Obligated balance, end of year (net)																			========== 1,131,332,443.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-229,023,166.21
4011	4802	C	B					DISC				X			E		N	1	N	-500.00
4011	4802	C	E					DISC				X			E		N	1	N	225,496,571.39
4011	4802	D	E					DISC				X			E		N	1	N	-57,774.84
4011	4902	C	E					DISC				X			E		N		N	2,041,925,319.86
4011	4902	C	E					DISC				X			E		N		N	14,357,840.67
4011	4982	C	E					DISC				X			E		N		N	6,325.64
	Sub-Total, 4011																			**2,052,704,616.51**
4020, Disc: Total outlays, gross																				========== 2,052,704,616.51
4030	4252	D	E			F		DISC				X			E		N			-14,582,903.74
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,582,903.74
4052	4252	D	E			F		DISC				X			E		N			14,582,903.74
4060, Disc: Additional offsets against BA only (total)																				========== 14,582,903.74
4080, Disc: Outlays, net																				========== 2,038,121,712.77
4190, Outlays, net (disc. and mand.)																				========== 2,038,121,712.77

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		983,635,848.02
3000	4801	C	B									X		E		N	1		8,029,587.26
3000	4901	C	B									X		E		N	1		16,941,681.32
3000	4901	C	B									X		E		N	1		31,582.23
	Sub-Total, 3000																		**1,008,638,698.83**
3010	4221	D	B			F		DISC				X		E		N	1		-8,078,145.68
3010	4251	D	B			F		DISC				X		E		N	1		-154,175.71
	Sub-Total, 3010																		**-8,232,321.39**
3020, Obligated balance, start of year (net)																			========== 1,000,406,377.44
3031	4801	C	B									X		E		N	1		-983,635,848.02
3031	4801	C	B									X		E		N	1		-8,029,587.26
3031	4801	C	E									X		E		N	1		5,498,784.73
3031	4801	C	E									X		E		N	1		307,411,206.66
3031	4802	C	B					DISC				X		E		N	1	N	-268,754,016.18
3031	4802	D	B					DISC				X		E		N	1	N	19,864.70
3031	4802	D	E					DISC				X		E		N	1	N	-36,832.00
3031	4802	C	E					DISC				X		E		N	1	N	54,016,653.25
3031	4881	C	E									X		E		N			767.00
3031	4881	C	E									X		E		N			13,786,627.62
3031	4901	C	B									X		E		N	1		-16,941,681.32
3031	4901	C	B									X		E		N	1		-31,582.23
3031	4901	C	E									X		E		N	1		17,631.38
3031	4901	C	E									X		E		N	1		5,006,687.69
3031	4902	C	E					DISC				X		E		N		N	902,861,247.04
3031	4902	C	E					DISC				X		E		N		N	2,567,875.45
3031	4981	C	E									X		E		N			2,381.12
3031	4982	C	E					DISC				X		E		N		N	18.92
3031	4982	C	E					DISC				X		E		N		N	9,657.50
	Sub-Total, 3031																		**13,769,856.05**
3040	4802	C	B					DISC				X		E		N	1	N	268,754,016.18
3040	4802	D	B					DISC				X		E		N	1	N	-19,864.70
3040	4802	D	E					DISC				X		E		N	1	N	36,832.00
3040	4802	C	E					DISC				X		E		N	1	N	-54,016,653.25
3040	4902	C	E					DISC				X		E		N		N	-902,861,247.04
3040	4902	C	E					DISC				X		E		N		N	-2,567,875.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-18.92
3040	4982	C	E					DISC				X			E		N		N	-9,657.50
Sub-Total, 3040																				**-690,684,468.68**
3051	4221	D	B			F		DISC				X			E		N	1		8,078,145.68
3051	4221	D	E			F		DISC				X			E		N	1		-4,755,230.19
3051	4251	D	B			F		DISC				X			E		N	1		154,175.71
3051	4251	D	E			F		DISC				X			E		N	1		-218,482.18
Sub-Total, 3051																				**3,258,609.02**
3081	4871	D	E									X			E		N			-18,419,712.04
3090	4801	C	E												E		N	1		5,498,784.73
3090	4801	C	E												E		N	1		307,411,206.66
3090	4871	D	E												E		N			-18,419,712.04
3090	4881	C	E												E		N			767.00
3090	4881	C	E												E		N			13,786,627.62
3090	4901	C	E												E		N	1		17,631.38
3090	4901	C	E												E		N	1		5,006,687.69
3090	4981	C	E												E		N			2,381.12
Sub-Total, 3090																				**313,304,374.16**
3091	4221	D	E			F		DISC							E		N	1		-4,755,230.19
3091	4251	D	E			F		DISC							E		N	1		-218,482.18
Sub-Total, 3091																				**-4,973,712.37**
3100, Obligated balance, end of year (net)																				========== 308,330,661.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-268,754,016.18
4011	4802	D	B					DISC				X			E		N	1	N	19,864.70
4011	4802	D	E					DISC				X			E		N	1	N	-36,832.00
4011	4802	C	E					DISC				X			E		N	1	N	54,016,653.25
4011	4902	C	E					DISC				X			E		N		N	902,861,247.04
4011	4902	C	E					DISC				X			E		N		N	2,567,875.45
4011	4982	C	E					DISC				X			E		N		N	18.92
4011	4982	C	E					DISC				X			E		N		N	9,657.50
	Sub-Total, 4011																			**690,684,468.68**
4020, **Disc: Total outlays, gross**																				==========
																				690,684,468.68
4030	4252	D	E			F		DISC				X			E		N			-2,492,354.99
4040, **Disc: Offsets against gross BA and outlays (total)**																				==========
																				-2,492,354.99
4052	4252	D	E			F		DISC				X			E		N			2,492,354.99
4060, **Disc: Additional offsets against BA only (total)**																				==========
																				2,492,354.99
4080, **Disc: Outlays, net**																				==========
																				688,192,113.69
4190, **Outlays, net (disc. and mand.)**																				==========
																				688,192,113.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,691,556.00
3000	4801	C	B									X			E		N	1		382,007,701.24
3000	4901	C	B									X			E		N	1		5,157,324.51
3000	4901	C	B									X			E		N	1		84,189.47
Sub-Total, 3000																				**390,940,771.22**
3010	4221	D	B			F		DISC				X			E		N	1		-2,588,442.69
3010	4251	C	B			F		DISC				X			E		N	1		19,351.28
Sub-Total, 3010																				**-2,569,091.41**
3020, Obligated balance, start of year (net)																				========== 388,371,679.81
3031	4801	C	B									X			E		N	1		-3,691,556.00
3031	4801	C	B									X			E		N	1		-382,007,701.24
3031	4801	C	E									X			E		N	1		176,218,546.57
3031	4801	C	E									X			E		N	1		3,205,622.40
3031	4802	C	B					DISC				X			E		N	1	N	-55,066,621.54
3031	4802	D	B					DISC				X			E		N	1	N	1,459,587.03
3031	4802	D	E					DISC				X			E		N	1	N	-1,962,502.55
3031	4802	C	E					DISC				X			E		N	1	N	12,766,167.44
3031	4881	C	E									X			E		N			472.76
3031	4881	C	E									X			E		N			14,598,919.35
3031	4901	C	B									X			E		N	1		-5,157,324.51
3031	4901	C	B									X			E		N	1		-84,189.47
3031	4901	D	E									X			E		N	1		-312,921.19
3031	4901	C	E									X			E		N	1		82,189.47
3031	4902	C	E					DISC				X			E		N		N	255,857,040.27
3031	4902	C	E					DISC				X			E		N		N	986,204.61
3031	4981	C	E									X			E		N			1,459.23
3031	4982	C	E					DISC				X			E		N		N	4,187.53
Sub-Total, 3031																				**16,897,580.16**
3040	4802	C	B					DISC				X			E		N	1	N	55,066,621.54
3040	4802	D	B					DISC				X			E		N	1	N	-1,459,587.03
3040	4802	D	E					DISC				X			E		N	1	N	1,962,502.55
3040	4802	C	E					DISC				X			E		N	1	N	-12,766,167.44
3040	4902	C	E					DISC				X			E		N		N	-255,857,040.27
3040	4902	C	E					DISC				X			E		N		N	-986,204.61
3040	4982	C	E					DISC				X			E		N		N	-4,187.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-214,044,062.79**
3051	4221	D	B			F		DISC				X			E		N	1		2,588,442.69
3051	4221	D	E			F		DISC				X			E		N	1		-1,554,089.06
3051	4251	C	B			F		DISC				X			E		N	1		-19,351.28
3051	4251	C	E			F		DISC				X			E		N	1		104,678.39
	Sub-Total, 3051																			**1,119,680.74**
3081	4871	D	E									X			E		N			-11,725,321.65
3090	4801	C	E												E		N	1		176,218,546.57
3090	4801	C	E												E		N	1		3,205,622.40
3090	4871	D	E												E		N			-11,725,321.65
3090	4881	C	E												E		N			472.76
3090	4881	C	E												E		N			14,598,919.35
3090	4901	D	E												E		N	1		-312,921.19
3090	4901	C	E												E		N	1		82,189.47
3090	4981	C	E												E		N			1,459.23
	Sub-Total, 3090																			**182,068,966.94**
3091	4221	D	E			F		DISC							E		N	1		-1,554,089.06
3091	4251	C	E			F		DISC							E		N	1		104,678.39
	Sub-Total, 3091																			**-1,449,410.67**
3100, Obligated balance, end of year (net)																				========== 180,619,556.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-55,066,621.54
4011	4802	D	B					DISC				X			E		N	1	N	1,459,587.03
4011	4802	D	E					DISC				X			E		N	1	N	-1,962,502.55
4011	4802	C	E					DISC				X			E		N	1	N	12,766,167.44
4011	4902	C	E					DISC				X			E		N		N	255,857,040.27
4011	4902	C	E					DISC				X			E		N		N	986,204.61
4011	4982	C	E					DISC				X			E		N		N	4,187.53
	Sub-Total, 4011																			**214,044,062.79**
4020, Disc: Total outlays, gross																				========== 214,044,062.79
4030	4252	D	E			F		DISC				X			E		N			-1,071,528.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,071,528.55
4052	4252	D	E			F		DISC				X			E		N			1,071,528.55
4060, Disc: Additional offsets against BA only (total)																				========== 1,071,528.55
4080, Disc: Outlays, net																				========== 212,972,534.24
4190, Outlays, net (disc. and mand.)																				========== 212,972,534.24

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,528,004.50
3000	4801	C	B									X			E		N	1		164,630,218.11
3000	4901	D	B									X			E		N	1		-10,243,630.99
	Sub-Total, 3000																			**155,914,591.62**
3010	4221	D	B			F		DISC				X			E		N	1		-1,813,124.37
3010	4251	D	B			F		DISC				X			E		N	1		-100,461.53
	Sub-Total, 3010																			**-1,913,585.90**
3020, Obligated balance, start of year (net)																				==========
																				154,001,005.72
3031	4801	C	B									X			E		N	1		-1,528,004.50
3031	4801	C	B									X			E		N	1		-164,630,218.11
3031	4801	C	E									X			E		N	1		1,469,483.97
3031	4801	C	E									X			E		N	1		91,115,061.85
3031	4802	D	B					DISC				X			E		N	1	N	125,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-14,176,881.60
3031	4802	D	E					DISC				X			E		N	1	N	-125,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,316,328.65
3031	4881	C	E									X			E		N			13,174,586.29
3031	4881	C	E									X			E		N			302.00
3031	4901	D	B									X			E		N	1		10,243,630.99
3031	4901	D	E									X			E		N	1		-11,787,414.35
3031	4902	C	E					DISC				X			E		N		N	64,809.87
3031	4902	C	E					DISC				X			E		N		N	90,640,618.37
3031	4981	C	E									X			E		N			573,432.74
3031	4982	C	E					DISC				X			E		N		N	2,892.89
	Sub-Total, 3031																			**16,478,629.06**
3040	4802	D	B					DISC				X			E		N	1	N	-125,000.00
3040	4802	C	B					DISC				X			E		N	1	N	14,176,881.60
3040	4802	D	E					DISC				X			E		N	1	N	125,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,316,328.65
3040	4902	C	E					DISC				X			E		N		N	-64,809.87
3040	4902	C	E					DISC				X			E		N		N	-90,640,618.37
3040	4982	C	E					DISC				X			E		N		N	-2,892.89
	Sub-Total, 3040																			**-77,847,768.18**
3051	4221	D	B			F		DISC				X			E		N	1		1,813,124.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-206,065.01
3051	4251	D	B			F		DISC				X			E		N	1		100,461.53
3051	4251	D	E			F		DISC				X			E		N	1		-75,413.47
	Sub-Total, 3051																			**1,632,107.42**
3081	4871	D	E									X			E		N			-11,540,085.31
3081	4971	D	E									X			E		N			-250,306.00
	Sub-Total, 3081																			**-11,790,391.31**
3090	4801	C	E												E		N	1		1,469,483.97
3090	4801	C	E												E		N	1		91,115,061.85
3090	4871	D	E												E		N			-11,540,085.31
3090	4881	C	E												E		N			13,174,586.29
3090	4881	C	E												E		N			302.00
3090	4901	D	E												E		N	1		-11,787,414.35
3090	4971	D	E												E		N			-250,306.00
3090	4981	C	E												E		N			573,432.74
	Sub-Total, 3090																			**82,755,061.19**
3091	4221	D	E			F		DISC							E		N	1		-206,065.01
3091	4251	D	E			F		DISC							E		N	1		-75,413.47
	Sub-Total, 3091																			**-281,478.48**
3100, Obligated balance, end of year (net)																				========== 82,473,582.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	125,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-14,176,881.60
4011	4802	D	E					DISC				X			E		N	1	N	-125,000.00
4011	4802	C	E					DISC				X			E		N	1	N	1,316,328.65
4011	4902	C	E					DISC				X			E		N		N	64,809.87
4011	4902	C	E					DISC				X			E		N		N	90,640,618.37
4011	4982	C	E					DISC				X			E		N		N	2,892.89
	Sub-Total, 4011																			**77,847,768.18**
	4020, Disc: Total outlays, gross																			========== 77,847,768.18
4030	4252	D	E			F		DISC				X			E		N			-90,945.65
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -90,945.65
4052	4252	D	E			F		DISC				X			E		N			90,945.65
	4060, Disc: Additional offsets against BA only (total)																			========= 90,945.65
	4080, Disc: Outlays, net																			========== 77,756,822.53
	4190, Outlays, net (disc. and mand.)																			========== 77,756,822.53

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		140,851.68
3000	4801	C	B									X			E		N	1		101,458,018.26
3000	4901	D	B									X			E		N	1		-5,123,428.25
3000	4901	D	B									X			E		N	1		-7,849.99
	Sub-Total, 3000																			**96,467,591.70**
3010	4221	D	B			F		DISC				X			E		N	1		-61,654.35
3010	4251	D	B			F		DISC				X			E		N	1		-175,597.87
	Sub-Total, 3010																			**-237,252.22**
3020, Obligated balance, start of year (net)																				**==========**
																				96,230,339.48
3031	4801	C	B									X			E		N	1		-140,851.68
3031	4801	C	B									X			E		N	1		-101,458,018.26
3031	4802	D	B					DISC				X			E		N	1	N	109,842.00
3031	4802	C	B					DISC				X			E		N	1	N	-8,273,993.06
3031	4901	D	B									X			E		N	1		5,123,428.25
3031	4901	D	B									X			E		N	1		7,849.99
3031	4902	C	E					DISC				X			E		N		N	52,317,845.22
3031	4902	D	E					DISC				X			E		N		N	-2,658.38
	Sub-Total, 3031																			**-52,316,555.92**
3040	4802	D	B					DISC				X			E		N	1	N	-109,842.00
3040	4802	C	B					DISC				X			E		N	1	N	8,273,993.06
3040	4902	C	E					DISC				X			E		N		N	-52,317,845.22
3040	4902	D	E					DISC				X			E		N		N	2,658.38
	Sub-Total, 3040																			**-44,151,035.78**
3051	4221	D	B			F		DISC				X			E		N	1		61,654.35
3051	4251	D	B			F		DISC				X			E		N	1		175,597.87
	Sub-Total, 3051																			**237,252.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	109,842.00
4011	4802	C	B					DISC				X			E		N	1	N	-8,273,993.06
4011	4902	C	E					DISC				X			E		N		N	52,317,845.22
4011	4902	D	E					DISC				X			E		N		N	-2,658.38
	Sub-Total, 4011																			**44,151,035.78**
	4020, Disc: Total outlays, gross																			========== 44,151,035.78
4030	4252	D	E			F		DISC				X			E		N			-697.18
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -697.18
4052	4252	D	E			F		DISC				X			E		N			697.18
	4060, Disc: Additional offsets against BA only (total)																			====== 697.18
	4080, Disc: Outlays, net																			========== 44,150,338.60
	4190, Outlays, net (disc. and mand.)																			========== 44,150,338.60

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,186,034,470.87
0900	4801	C	E									X			U		Y	1		4,143,755.04
0900	4802	C	E					DISC				X			U		Y	1	N	123,191,697.35
0900	4802	C	E					DISC				X			U		Y	1	N	44,487.46
0900	4901	C	E									X			U		Y	1		10,125,377.49
0900	4901	C	E									X			U		Y	1		188,221.89
0900	4902	C	E					DISC				X			U		Y		N	7,221,491.55
0900	4902	C	E					DISC				X			U		Y		N	314,216,058.74
	Sub-Total, 0900																			**1,645,165,560.39**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,636,371,000.00
1120	4170	C	E	P				DISC		75	0893	X			U		Y			-2,557,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-244,000.00
	Sub-Total, 1120																			**-2,801,000.00**
	1160, BA: Disc: Appropriation (total)																			**==========**
																				1,633,570,000.00
1700	4252	D	E			F		DISC				X			U		Y			7,383,073.15
1701	4221	D	E			F		DISC				X			U		Y	1		4,079,825.71
1701	4251	D	E			F		DISC				X			U		Y	1		135,057.08
	Sub-Total, 1701																			**4,214,882.79**
	1750, BA: Disc: Spending auth: Total																			**==========**
																				11,597,955.94
	1900, Budget authority total (disc. and mand.)																			**==========**
																				1,645,167,955.94
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				1,645,167,955.94
1940	4610	C	E		A										U		Y	1		-2,395.55

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		1,186,034,470.87
3030	4801	C	E									X		U		Y	1		4,143,755.04
3030	4802	C	E					DISC				X		U		Y	1	N	123,191,697.35
3030	4802	C	E					DISC				X		U		Y	1	N	44,487.46
3030	4901	C	E									X		U		Y	1		10,125,377.49
3030	4901	C	E									X		U		Y	1		188,221.89
3030	4902	C	E					DISC				X		U		Y		N	7,221,491.55
3030	4902	C	E					DISC				X		U		Y		N	314,216,058.74
Sub-Total, 3030																			**1,645,165,560.39**
3040	4802	C	E					DISC				X		U		Y	1	N	-123,191,697.35
3040	4802	C	E					DISC				X		U		Y	1	N	-44,487.46
3040	4902	C	E					DISC				X		U		Y		N	-7,221,491.55
3040	4902	C	E					DISC				X		U		Y		N	-314,216,058.74
Sub-Total, 3040																			**-444,673,735.10**
3050	4221	D	E			F		DISC				X		U		Y	1		-4,079,825.71
3050	4251	D	E			F		DISC				X		U		Y	1		-135,057.08
Sub-Total, 3050																			**-4,214,882.79**
3090	4801	C	E											U		Y	1		1,186,034,470.87
3090	4801	C	E											U		Y	1		4,143,755.04
3090	4901	C	E											U		Y	1		10,125,377.49
3090	4901	C	E											U		Y	1		188,221.89
Sub-Total, 3090																			**1,200,491,825.29**
3091	4221	D	E			F		DISC						U		Y	1		-4,079,825.71
3091	4251	D	E			F		DISC						U		Y	1		-135,057.08
Sub-Total, 3091																			**-4,214,882.79**
3100, Obligated balance, end of year (net)																			========== 1,196,276,942.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			1,645,167,955.94
4010	4802	C	E					DISC				X		U		Y	1	N	123,191,697.35
4010	4802	C	E					DISC				X		U		Y	1	N	44,487.46
4010	4902	C	E					DISC				X		U		Y		N	7,221,491.55
4010	4902	C	E					DISC				X		U		Y		N	314,216,058.74
Sub-Total, 4010																			**444,673,735.10**
4020, Disc: Total outlays, gross																			444,673,735.10
4030	4252	D	E			F		DISC				X		U		Y			-7,383,073.15
4040, Disc: Offsets against gross BA and outlays (total)																			-7,383,073.15
4050	4221	D	E			F		DISC				X		U		Y	1		-4,079,825.71
4050	4251	D	E			F		DISC				X		U		Y	1		-135,057.08
Sub-Total, 4050																			**-4,214,882.79**
4060, Disc: Additional offsets against BA only (total)																			-4,214,882.79
4070, Disc: Budget authority, net																			1,633,570,000.00
4080, Disc: Outlays, net																			437,290,661.95
4180, Budget authority, net (disc. and mand.)																			1,633,570,000.00
4190, Outlays, net (disc. and mand.)																			437,290,661.95

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,538,463.92
3000	4801	C	B									X		E		N	1		1,149,049,513.37
3000	4901	C	B									X		E		N	1		488,928.50
3000	4901	C	B									X		E		N	1		11,318,130.86
	Sub-Total, 3000																		**1,162,395,036.65**
3010	4221	D	B			F		DISC				X		E		N	1		-1,609,735.41
3010	4251	D	B			F		DISC				X		E		N	1		-245,723.24
	Sub-Total, 3010																		**-1,855,458.65**
3020, Obligated balance, start of year (net)																			========== 1,160,539,578.00
3031	4801	C	B									X		E		N	1		-1,538,463.92
3031	4801	C	B									X		E		N	1		-1,149,049,513.37
3031	4801	C	E									X		E		N	1		286,758,445.59
3031	4801	C	E									X		E		N	1		66,403.92
3031	4802	C	B					DISC				X		E		N	1	N	-49,111.50
3031	4802	C	B					DISC				X		E		N	1	N	-128,213,043.69
3031	4802	C	E					DISC				X		E		N	1	N	7,311.50
3031	4802	C	E					DISC				X		E		N	1	N	142,745,560.53
3031	4881	C	E									X		E		N			1,149,711.65
3031	4881	C	E									X		E		N			65,008.28
3031	4901	C	B									X		E		N	1		-488,928.50
3031	4901	C	B									X		E		N	1		-11,318,130.86
3031	4901	C	E									X		E		N	1		5,963.69
3031	4901	C	E									X		E		N	1		707,311.41
3031	4902	C	E					DISC				X		E		N		N	1,988,677.13
3031	4902	C	E					DISC				X		E		N		N	858,125,390.70
3031	4981	C	E									X		E		N			12,428.83
3031	4981	C	E									X		E		N			261,702.89
3031	4982	C	E					DISC				X		E		N		N	1,524.39
3031	4982	C	E					DISC				X		E		N		N	216.33
	Sub-Total, 3031																		**1,238,465.00**
3040	4802	C	B					DISC				X		E		N	1	N	49,111.50
3040	4802	C	B					DISC				X		E		N	1	N	128,213,043.69
3040	4802	C	E					DISC				X		E		N	1	N	-7,311.50
3040	4802	C	E					DISC				X		E		N	1	N	-142,745,560.53
3040	4902	C	E					DISC				X		E		N		N	-1,988,677.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-858,125,390.70
3040	4982	C	E					DISC				X		E		N		N	-1,524.39
3040	4982	C	E					DISC				X		E		N		N	-216.33
	Sub-Total, 3040																		**-874,606,525.39**
3051	4221	D	B			F		DISC				X		E		N	1		1,609,735.41
3051	4221	C	E			F		DISC				X		E		N	1		405,077.58
3051	4251	D	B			F		DISC				X		E		N	1		245,723.24
3051	4251	D	E			F		DISC				X		E		N	1		-221,903.63
	Sub-Total, 3051																		**2,038,632.60**
3081	4871	D	E									X		E		N			-3,320,376.96
3081	4971	D	E									X		E		N			-17,613.94
	Sub-Total, 3081																		**-3,337,990.90**
3090	4801	C	E											E		N	1		286,758,445.59
3090	4801	C	E											E		N	1		66,403.92
3090	4871	D	E											E		N			-3,320,376.96
3090	4881	C	E											E		N			1,149,711.65
3090	4881	C	E											E		N			65,008.28
3090	4901	C	E											E		N	1		5,963.69
3090	4901	C	E											E		N	1		707,311.41
3090	4971	D	E											E		N			-17,613.94
3090	4981	C	E											E		N			12,428.83
3090	4981	C	E											E		N			261,702.89
	Sub-Total, 3090																		**285,688,985.36**
3091	4221	C	E			F		DISC						E		N	1		405,077.58
3091	4251	D	E			F		DISC						E		N	1		-221,903.63
	Sub-Total, 3091																		**183,173.95**
3100, Obligated balance, end of year (net)																			========== 285,872,159.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-49,111.50
4011	4802	C	B					DISC				X			E		N	1	N	-128,213,043.69
4011	4802	C	E					DISC				X			E		N	1	N	7,311.50
4011	4802	C	E					DISC				X			E		N	1	N	142,745,560.53
4011	4902	C	E					DISC				X			E		N		N	1,988,677.13
4011	4902	C	E					DISC				X			E		N		N	858,125,390.70
4011	4982	C	E					DISC				X			E		N		N	1,524.39
4011	4982	C	E					DISC				X			E		N		N	216.33
	Sub-Total, 4011																			**874,606,525.39**
4020, **Disc: Total outlays, gross**																				========== 874,606,525.39
4030	4252	D	E			F		DISC				X			E		N			-1,561,679.21
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== -1,561,679.21
4052	4252	D	E			F		DISC				X			E		N			1,561,679.21
4060, **Disc: Additional offsets against BA only (total)**																				========== 1,561,679.21
4080, **Disc: Outlays, net**																				========== 873,044,846.18
4190, **Outlays, net (disc. and mand.)**																				========== 873,044,846.18

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		44,088.39
3000	4801	C	B									X		E		N	1		227,799,850.72
3000	4901	C	B									X		E		N	1		4,254,515.48
3000	4901	C	B									X		E		N	1		32,011.37
	Sub-Total,		**3000**																**232,130,465.96**
3010	4221	D	B			F		DISC				X		E		N	1		-180,231.89
3010	4251	D	B			F		DISC				X		E		N	1		-36,772.14
	Sub-Total,		**3010**																**-217,004.03**
3020, **Obligated balance, start of year (net)**																			========== 231,913,461.93
3031	4801	C	B									X		E		N	1		-44,088.39
3031	4801	C	B									X		E		N	1		-227,799,850.72
3031	4801	C	E									X		E		N	1		3,793.10
3031	4801	C	E									X		E		N	1		45,814,373.97
3031	4802	C	B					DISC				X		E		N	1	N	-144,030,771.20
3031	4802	C	E					DISC				X		E		N	1	N	24,253,468.18
3031	4881	C	E									X		E		N			1,175.64
3031	4881	C	E									X		E		N			4,692,679.11
3031	4901	C	B									X		E		N	1		-4,254,515.48
3031	4901	C	B									X		E		N	1		-32,011.37
3031	4901	C	E									X		E		N	1		1,943,074.16
3031	4901	C	E									X		E		N	1		5,794.03
3031	4902	C	E					DISC				X		E		N		N	305,409,224.25
3031	4902	C	E					DISC				X		E		N		N	63,753.72
3031	4981	C	E									X		E		N			227.25
3031	4981	C	E									X		E		N			39.80
3031	4982	C	E					DISC				X		E		N		N	1,346.60
	Sub-Total,		**3031**																**6,027,712.65**
3040	4802	C	B					DISC				X		E		N	1	N	144,030,771.20
3040	4802	C	E					DISC				X		E		N	1	N	-24,253,468.18
3040	4902	C	E					DISC				X		E		N		N	-305,409,224.25
3040	4902	C	E					DISC				X		E		N		N	-63,753.72
3040	4982	C	E					DISC				X		E		N		N	-1,346.60
	Sub-Total,		**3040**																**-185,697,021.55**
3051	4221	D	B			F		DISC				X		E		N	1		180,231.89

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		DISC				X			E		N	1		45,181.22
3051	4251	D	B			F		DISC				X			E		N	1		36,772.14
3051	4251	D	E			F		DISC				X			E		N	1		-37,254.54
Sub-Total, 3051																				**224,930.71**
3081	4871	D	E									X			E		N			-2,032,903.41
3090	4801	C	E												E		N	1		3,793.10
3090	4801	C	E												E		N	1		45,814,373.97
3090	4871	D	E												E		N			-2,032,903.41
3090	4881	C	E												E		N			1,175.64
3090	4881	C	E												E		N			4,692,679.11
3090	4901	C	E												E		N	1		1,943,074.16
3090	4901	C	E												E		N	1		5,794.03
3090	4981	C	E												E		N			227.25
3090	4981	C	E												E		N			39.80
Sub-Total, 3090																				**50,428,253.65**
3091	4221	C	E			F		DISC							E		N	1		45,181.22
3091	4251	D	E			F		DISC							E		N	1		-37,254.54
Sub-Total, 3091																				**7,926.68**
3100, Obligated balance, end of year (net)																				==========
																				50,436,180.33

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-144,030,771.20
4011	4802	C	E					DISC				X			E		N	1	N	24,253,468.18
4011	4902	C	E					DISC				X			E		N		N	305,409,224.25
4011	4902	C	E					DISC				X			E		N		N	63,753.72
4011	4982	C	E					DISC				X			E		N		N	1,346.60
Sub-Total, 4011																				**185,697,021.55**
4020, Disc: Total outlays, gross																				==========
																				185,697,021.55
4030	4252	D	E			F		DISC				X			E		N			-38,068.86
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-38,068.86
4052	4252	D	E			F		DISC				X			E		N			38,068.86

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				38,068.86
4080, Disc: Outlays, net																				185,658,952.69
4190, Outlays, net (disc. and mand.)																				185,658,952.69

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,764,969.03
3000	4801	C	B									X			E		N	1		217,485.24
3000	4901	C	B									X			E		N	1		427,830.20
3000	4901	C	B									X			E		N	1		38,356.26
Sub-Total, 3000																				**40,448,640.73**
3010	4221	D	B			F		DISC				X			E		N	1		-413,171.44
3010	4251	D	B			F		DISC				X			E		N	1		-734,808.75
Sub-Total, 3010																				**-1,147,980.19**
3020, Obligated balance, start of year (net)																				**==========**
																				39,300,660.54
3031	4801	C	B									X			E		N	1		-39,764,969.03
3031	4801	C	B									X			E		N	1		-217,485.24
3031	4801	C	E									X			E		N	1		13,240,753.93
3031	4801	C	E									X			E		N	1		216,034.22
3031	4802	C	B					DISC				X			E		N	1	N	-24,696,328.63
3031	4802	D	B					DISC				X			E		N	1	N	47,558.95
3031	4802	D	E					DISC				X			E		N	1	N	-50,000.00
3031	4802	C	E					DISC				X			E		N	1	N	4,822,383.04
3031	4881	C	E									X			E		N			312,648.52
3031	4881	C	E									X			E		N			534.00
3031	4901	C	B									X			E		N	1		-427,830.20
3031	4901	C	B									X			E		N	1		-38,356.26
3031	4901	C	E									X			E		N	1		608,186.47
3031	4901	C	E									X			E		N	1		38,356.26
3031	4902	C	E					DISC				X			E		N		N	3,780.07
3031	4902	C	E					DISC				X			E		N		N	46,178,921.71
3031	4981	C	E									X			E		N			227.93
3031	4982	C	E					DISC				X			E		N		N	316.44
Sub-Total, 3031																				**274,732.18**
3040	4802	C	B					DISC				X			E		N	1	N	24,696,328.63
3040	4802	D	B					DISC				X			E		N	1	N	-47,558.95
3040	4802	D	E					DISC				X			E		N	1	N	50,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-4,822,383.04
3040	4902	C	E					DISC				X			E		N		N	-3,780.07
3040	4902	C	E					DISC				X			E		N		N	-46,178,921.71
3040	4982	C	E					DISC				X			E		N		N	-316.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-26,306,631.58**
3051	4221	D	B			F		DISC				X			E		N	1		413,171.44
3051	4221	D	E			F		DISC				X			E		N	1		-394,451.77
3051	4251	D	B			F		DISC				X			E		N	1		734,808.75
3051	4251	D	E			F		DISC				X			E		N	1		-757,015.86
	Sub-Total, 3051																			**-3,487.44**
3081	4871	D	E									X			E		N			-3,211,349.80
3090	4801	C	E												E		N	1		13,240,753.93
3090	4801	C	E												E		N	1		216,034.22
3090	4871	D	E												E		N			-3,211,349.80
3090	4881	C	E												E		N			312,648.52
3090	4881	C	E												E		N			534.00
3090	4901	C	E												E		N	1		608,186.47
3090	4901	C	E												E		N	1		38,356.26
3090	4981	C	E												E		N			227.93
	Sub-Total, 3090																			**11,205,391.53**
3091	4221	D	E			F		DISC							E		N	1		-394,451.77
3091	4251	D	E			F		DISC							E		N	1		-757,015.86
	Sub-Total, 3091																			**-1,151,467.63**
3100, Obligated balance, end of year (net)																				========== 10,053,923.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-24,696,328.63
4011	4802	D	B					DISC				X			E		N	1	N	47,558.95
4011	4802	D	E					DISC				X			E		N	1	N	-50,000.00
4011	4802	C	E					DISC				X			E		N	1	N	4,822,383.04
4011	4902	C	E					DISC				X			E		N		N	3,780.07
4011	4902	C	E					DISC				X			E		N		N	46,178,921.71
4011	4982	C	E					DISC				X			E		N		N	316.44
	Sub-Total, 4011																			**26,306,631.58**
4020, Disc: Total outlays, gross																				========== 26,306,631.58
4030	4252	C	E			F		DISC				X			E		N			18,835.79
4040, Disc: Offsets against gross BA and outlays (total)																				========= 18,835.79
4052	4252	C	E			F		DISC				X			E		N			-18,835.79
4060, Disc: Additional offsets against BA only (total)																				========== -18,835.79
4080, Disc: Outlays, net																				========== 26,325,467.37
4190, Outlays, net (disc. and mand.)																				========== 26,325,467.37

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		16,811,166.41
3000	4801	C	B									X		E		N	1		1,441,170.31
3000	4901	D	B									X		E		N	1		-1,116,464.57
	Sub-Total, 3000																		**17,135,872.15**
3010	4221	D	B			F		DISC				X		E		N	1		-646,276.00
3010	4251	C	B			F		DISC				X		E		N	1		88,653.97
	Sub-Total, 3010																		**-557,622.03**
3020, Obligated balance, start of year (net)																			==========
																			16,578,250.12
3031	4801	C	B									X		E		N	1		-16,811,166.41
3031	4801	C	B									X		E		N	1		-1,441,170.31
3031	4801	C	E									X		E		N	1		1,440,394.13
3031	4801	C	E									X		E		N	1		6,108,672.62
3031	4802	D	B					DISC				X		E		N	1	N	1,336,842.06
3031	4802	C	B					DISC				X		E		N	1	N	-5,453,383.57
3031	4802	D	E					DISC				X		E		N	1	N	-1,363,153.35
3031	4802	C	E					DISC				X		E		N	1	N	2,378,705.30
3031	4881	C	E									X		E		N			7,522,624.85
3031	4901	D	B									X		E		N	1		1,116,464.57
3031	4901	D	E									X		E		N	1		-1,543,957.46
3031	4902	C	E					DISC				X		E		N		N	24,949.95
3031	4902	C	E					DISC				X		E		N		N	14,076,814.31
3031	4981	C	E									X		E		N			193.80
3031	4982	C	E					DISC				X		E		N		N	172.39
	Sub-Total, 3031																		**7,393,002.88**
3040	4802	D	B					DISC				X		E		N	1	N	-1,336,842.06
3040	4802	C	B					DISC				X		E		N	1	N	5,453,383.57
3040	4802	D	E					DISC				X		E		N	1	N	1,363,153.35
3040	4802	C	E					DISC				X		E		N	1	N	-2,378,705.30
3040	4902	C	E					DISC				X		E		N		N	-24,949.95
3040	4902	C	E					DISC				X		E		N		N	-14,076,814.31
3040	4982	C	E					DISC				X		E		N		N	-172.39
	Sub-Total, 3040																		**-11,000,947.09**
3051	4221	D	B			F		DISC				X		E		N	1		646,276.00
3051	4221	D	E			F		DISC				X		E		N	1		-265,725.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X		E		N	1		-88,653.97
3051	4251	C	E			F		DISC				X		E		N	1		111,553.51
Sub-Total, 3051																			**403,449.94**
3081	4871	D	E									X		E		N			-2,369,511.39
3090	4801	C	E											E		N	1		1,440,394.13
3090	4801	C	E											E		N	1		6,108,672.62
3090	4871	D	E											E		N			-2,369,511.39
3090	4881	C	E											E		N			7,522,624.85
3090	4901	D	E											E		N	1		-1,543,957.46
3090	4981	C	E											E		N			193.80
Sub-Total, 3090																			**11,158,416.55**
3091	4221	D	E			F		DISC						E		N	1		-265,725.60
3091	4251	C	E			F		DISC						E		N	1		111,553.51
Sub-Total, 3091																			**-154,172.09**
3100, Obligated balance, end of year (net)																			**==========** 11,004,244.46

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,336,842.06
4011	4802	C	B					DISC				X		E		N	1	N	-5,453,383.57
4011	4802	D	E					DISC				X		E		N	1	N	-1,363,153.35
4011	4802	C	E					DISC				X		E		N	1	N	2,378,705.30
4011	4902	C	E					DISC				X		E		N		N	24,949.95
4011	4902	C	E					DISC				X		E		N		N	14,076,814.31
4011	4982	C	E					DISC				X		E		N		N	172.39
Sub-Total, 4011																			**11,000,947.09**
4020, Disc: Total outlays, gross																			**==========** 11,000,947.09
4030	4252	D	E			F		DISC				X		E		N			-47,761.18
4040, Disc: Offsets against gross BA and outlays (total)																			**==========** -47,761.18
4052	4252	D	E			F		DISC				X		E		N			47,761.18
4060, Disc: Additional offsets against BA only (total)																			**==========** 47,761.18

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				10,953,185.91
4190, Outlays, net (disc. and mand.)																				10,953,185.91

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,894,509.21
3000	4801	C	B									X		E		N	1		223,698.70
3000	4901	D	B									X		E		N	1		-286.00
3000	4901	D	B									X		E		N	1		-90,440.57
Sub-Total, 3000																			**2,027,481.34**
3010	4221	D	B			F		DISC				X		E		N	1		-655,893.10
3010	4251	D	B			F		DISC				X		E		N	1		-78,248.59
Sub-Total, 3010																			**-734,141.69**
3020, Obligated balance, start of year (net)																			**1,293,339.65**
3031	4801	C	B									X		E		N	1		-1,894,509.21
3031	4801	C	B									X		E		N	1		-223,698.70
3031	4802	C	B					DISC				X		E		N	1	N	-3,789,566.77
3031	4802	D	B					DISC				X		E		N	1	N	1,872,079.91
3031	4901	D	B									X		E		N	1		286.00
3031	4901	D	B									X		E		N	1		90,440.57
3031	4902	C	E					DISC				X		E		N		N	5,673,846.06
3031	4902	D	E					DISC				X		E		N		N	-235.47
Sub-Total, 3031																			**1,728,642.39**
3040	4802	C	B					DISC				X		E		N	1	N	3,789,566.77
3040	4802	D	B					DISC				X		E		N	1	N	-1,872,079.91
3040	4902	C	E					DISC				X		E		N		N	-5,673,846.06
3040	4902	D	E					DISC				X		E		N		N	235.47
Sub-Total, 3040																			**-3,756,123.73**
3051	4221	D	B			F		DISC				X		E		N	1		655,893.10
3051	4251	D	B			F		DISC				X		E		N	1		78,248.59
Sub-Total, 3051																			**734,141.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,789,566.77
4011	4802	D	B					DISC				X			E		N	1	N	1,872,079.91
4011	4902	C	E					DISC				X			E		N		N	5,673,846.06
4011	4902	D	E					DISC				X			E		N		N	-235.47
	Sub-Total, 4011																			**3,756,123.73**
4020, Disc: Total outlays, gross																				3,756,123.73
4080, Disc: Outlays, net																				3,756,123.73
4190, Outlays, net (disc. and mand.)																				3,756,123.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,525,746.12
0900	4801	C	E									X			U		Y	1		511,503,579.83
0900	4802	C	E					DISC				X			U		Y	1	N	96,037.00
0900	4802	C	E					DISC				X			U		Y	1	N	48,899,355.17
0900	4901	C	E									X			U		Y	1		731,996.75
0900	4901	C	E									X			U		Y	1		5,205,781.83
0900	4902	C	E					DISC				X			U		Y		N	11,652,905.58
0900	4902	C	E					DISC				X			U		Y		N	140,183,539.19
Sub-Total, 0900																				**721,798,941.47**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		707,036,000.00
1120	4170	C	E	P				DISC		75	0844	X			U		Y			-1,236,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				705,800,000.00
1700	4252	D	E			F		DISC				X			U		Y			12,105,453.58
1701	4221	D	E			F		DISC				X			U		Y	1		3,575,593.40
1701	4251	D	E			F		DISC				X			U		Y	1		325,638.47
Sub-Total, 1701																				**3,901,231.87**
1750, BA: Disc: Spending auth: Total																				==========
																				16,006,685.45
1900, Budget authority total (disc. and mand.)																				==========
																				721,806,685.45
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				721,806,685.45
1940	4610	C	E		A										U		Y	1		-7,743.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		3,525,746.12
3030	4801	C	E									X			U		Y	1		511,503,579.83
3030	4802	C	E					DISC				X			U		Y	1	N	96,037.00
3030	4802	C	E					DISC				X			U		Y	1	N	48,899,355.17
3030	4901	C	E									X			U		Y	1		731,996.75
3030	4901	C	E									X			U		Y	1		5,205,781.83
3030	4902	C	E					DISC				X			U		Y		N	11,652,905.58
3030	4902	C	E					DISC				X			U		Y		N	140,183,539.19
Sub-Total, 3030																				**721,798,941.47**
3040	4802	C	E					DISC				X			U		Y	1	N	-96,037.00
3040	4802	C	E					DISC				X			U		Y	1	N	-48,899,355.17
3040	4902	C	E					DISC				X			U		Y		N	-11,652,905.58
3040	4902	C	E					DISC				X			U		Y		N	-140,183,539.19
Sub-Total, 3040																				**-200,831,836.94**
3050	4221	D	E			F		DISC				X			U		Y	1		-3,575,593.40
3050	4251	D	E			F		DISC				X			U		Y	1		-325,638.47
Sub-Total, 3050																				**-3,901,231.87**
3090	4801	C	E												U		Y	1		3,525,746.12
3090	4801	C	E												U		Y	1		511,503,579.83
3090	4901	C	E												U		Y	1		731,996.75
3090	4901	C	E												U		Y	1		5,205,781.83
Sub-Total, 3090																				**520,967,104.53**
3091	4221	D	E			F		DISC							U		Y	1		-3,575,593.40
3091	4251	D	E			F		DISC							U		Y	1		-325,638.47
Sub-Total, 3091																				**-3,901,231.87**
3100, Obligated balance, end of year (net)																				**==========**
																				517,065,872.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			721,806,685.45
4010	4802	C	E					DISC				X		U		Y	1	N	96,037.00
4010	4802	C	E					DISC				X		U		Y	1	N	48,899,355.17
4010	4902	C	E					DISC				X		U		Y		N	11,652,905.58
4010	4902	C	E					DISC				X		U		Y		N	140,183,539.19
Sub-Total, 4010																			**200,831,836.94**
4020, Disc: Total outlays, gross																			200,831,836.94
4030	4252	D	E			F		DISC				X		U		Y			-12,105,453.58
4040, Disc: Offsets against gross BA and outlays (total)																			-12,105,453.58
4050	4221	D	E			F		DISC				X		U		Y	1		-3,575,593.40
4050	4251	D	E			F		DISC				X		U		Y	1		-325,638.47
Sub-Total, 4050																			**-3,901,231.87**
4060, Disc: Additional offsets against BA only (total)																			-3,901,231.87
4070, Disc: Budget authority, net																			705,800,000.00
4080, Disc: Outlays, net																			188,726,383.36
4180, Budget authority, net (disc. and mand.)																			705,800,000.00
4190, Outlays, net (disc. and mand.)																			188,726,383.36

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,263,862.38
3000	4801	C	B									X		E		N	1		496,721,675.39
3000	4901	C	B									X		E		N	1		185,956.49
3000	4901	C	B									X		E		N	1		5,951,716.83
	Sub-Total, 3000																		**507,123,211.09**
3010	4221	D	B			F		DISC				X		E		N	1		-4,351,138.95
3010	4251	D	B			F		DISC				X		E		N	1		-261,407.94
	Sub-Total, 3010																		**-4,612,546.89**
3020, Obligated balance, start of year (net)																			==========
																			502,510,664.20
3031	4801	C	B									X		E		N	1		-4,263,862.38
3031	4801	C	B									X		E		N	1		-496,721,675.39
3031	4801	C	E									X		E		N	1		109,323,293.56
3031	4801	C	E									X		E		N	1		9,125.81
3031	4802	C	B					DISC				X		E		N	1	N	-92,137.00
3031	4802	C	B					DISC				X		E		N	1	N	-49,704,381.01
3031	4802	C	E					DISC				X		E		N	1	N	60,216,608.99
3031	4802	C	E					DISC				X		E		N	1	N	13,932.00
3031	4881	C	E									X		E		N			1,531,331.33
3031	4881	C	E									X		E		N			74,460.33
3031	4901	C	B									X		E		N	1		-185,956.49
3031	4901	C	B									X		E		N	1		-5,951,716.83
3031	4901	C	E									X		E		N	1		64,747.67
3031	4901	C	E									X		E		N	1		207,278.05
3031	4902	C	E					DISC				X		E		N		N	381,552,079.81
3031	4902	C	E					DISC				X		E		N		N	4,454,064.44
3031	4981	C	E									X		E		N			1,121.41
3031	4981	C	E									X		E		N			22,616.37
3031	4982	C	E					DISC				X		E		N		N	2,358.39
3031	4982	C	E					DISC				X		E		N		N	502.64
	Sub-Total, 3031																		**553,791.70**
3040	4802	C	B					DISC				X		E		N	1	N	92,137.00
3040	4802	C	B					DISC				X		E		N	1	N	49,704,381.01
3040	4802	C	E					DISC				X		E		N	1	N	-60,216,608.99
3040	4802	C	E					DISC				X		E		N	1	N	-13,932.00
3040	4902	C	E					DISC				X		E		N		N	-381,552,079.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-4,454,064.44
3040	4982	C	E					DISC				X			E		N		N	-2,358.39
3040	4982	C	E					DISC				X			E		N		N	-502.64
Sub-Total, 3040																				**-396,443,028.26**
3051	4221	D	B			F		DISC				X			E		N	1		4,351,138.95
3051	4221	D	E			F		DISC				X			E		N	1		-21,852.29
3051	4251	D	B			F		DISC				X			E		N	1		261,407.94
3051	4251	D	E			F		DISC				X			E		N	1		-249,521.23
Sub-Total, 3051																				**4,341,173.37**
3081	4871	D	E									X			E		N			-596,965.51
3081	4971	D	E									X			E		N			-22,530.41
Sub-Total, 3081																				**-619,495.92**
3090	4801	C	E												E		N	1		109,323,293.56
3090	4801	C	E												E		N	1		9,125.81
3090	4871	D	E												E		N			-596,965.51
3090	4881	C	E												E		N			1,531,331.33
3090	4881	C	E												E		N			74,460.33
3090	4901	C	E												E		N	1		64,747.67
3090	4901	C	E												E		N	1		207,278.05
3090	4971	D	E												E		N			-22,530.41
3090	4981	C	E												E		N			1,121.41
3090	4981	C	E												E		N			22,616.37
Sub-Total, 3090																				**110,614,478.61**
3091	4221	D	E			F		DISC							E		N	1		-21,852.29
3091	4251	D	E			F		DISC							E		N	1		-249,521.23
Sub-Total, 3091																				**-271,373.52**
3100, Obligated balance, end of year (net)																				========== 110,343,105.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-92,137.00
4011	4802	C	B					DISC				X			E		N	1	N	-49,704,381.01
4011	4802	C	E					DISC				X			E		N	1	N	60,216,608.99
4011	4802	C	E					DISC				X			E		N	1	N	13,932.00
4011	4902	C	E					DISC				X			E		N		N	381,552,079.81
4011	4902	C	E					DISC				X			E		N		N	4,454,064.44
4011	4982	C	E					DISC				X			E		N		N	2,358.39
4011	4982	C	E					DISC				X			E		N		N	502.64
	Sub-Total, 4011																			**396,443,028.26**
	4020, Disc: Total outlays, gross																			========== 396,443,028.26
4030	4252	D	E			F		DISC				X			E		N			-4,336,292.12
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,336,292.12
4052	4252	D	E			F		DISC				X			E		N			4,336,292.12
	4060, Disc: Additional offsets against BA only (total)																			========== 4,336,292.12
	4080, Disc: Outlays, net																			========== 392,106,736.14
	4190, Outlays, net (disc. and mand.)																			========== 392,106,736.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		116,657,792.45
3000	4801	C	B									X			E		N	1		50,545.27
3000	4901	D	B									X			E		N	1		-4,366,538.46
3000	4901	C	B									X			E		N	1		5,193,895.85
	Sub-Total, 3000																			**117,535,695.11**
3010	4221	D	B			F		DISC				X			E		N	1		-98,923.05
3010	4251	D	B			F		DISC				X			E		N	1		-48,329.48
	Sub-Total, 3010																			**-147,252.53**
3020, Obligated balance, start of year (net)																				==========
																				117,388,442.58
3031	4801	C	B									X			E		N	1		-116,657,792.45
3031	4801	C	B									X			E		N	1		-50,545.27
3031	4801	C	E									X			E		N	1		26,121,056.25
3031	4801	C	E									X			E		N	1		24,047.27
3031	4802	C	B					DISC				X			E		N	1	N	-61,561,016.00
3031	4802	C	B					DISC				X			E		N	1	N	-25,127.00
3031	4802	C	E					DISC				X			E		N	1	N	10,304,200.52
3031	4802	C	E					DISC				X			E		N	1	N	12,047.00
3031	4881	C	E									X			E		N			42,439.81
3031	4881	C	E									X			E		N			448.70
3031	4901	D	B									X			E		N	1		4,366,538.46
3031	4901	C	B									X			E		N	1		-5,193,895.85
3031	4901	C	E									X			E		N	1		5,187,821.67
3031	4901	D	E									X			E		N	1		-4,829,083.36
3031	4902	C	E					DISC				X			E		N		N	45,584.54
3031	4902	C	E					DISC				X			E		N		N	142,176,927.65
3031	4982	C	E					DISC				X			E		N		N	61.75
	Sub-Total, 3031																			**-36,286.31**
3040	4802	C	B					DISC				X			E		N	1	N	61,561,016.00
3040	4802	C	B					DISC				X			E		N	1	N	25,127.00
3040	4802	C	E					DISC				X			E		N	1	N	-10,304,200.52
3040	4802	C	E					DISC				X			E		N	1	N	-12,047.00
3040	4902	C	E					DISC				X			E		N		N	-45,584.54
3040	4902	C	E					DISC				X			E		N		N	-142,176,927.65
3040	4982	C	E					DISC				X			E		N		N	-61.75
	Sub-Total, 3040																			**-90,952,678.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		98,923.05
3051	4221	C	E			F		DISC				X			E		N	1		38,014.75
3051	4251	D	B			F		DISC				X			E		N	1		48,329.48
3051	4251	D	E			F		DISC				X			E		N	1		-43,530.20
Sub-Total, 3051																				**141,737.08**
3081	4871	D	E									X			E		N			-1,097,462.62
3090	4801	C	E												E		N	1		26,121,056.25
3090	4801	C	E												E		N	1		24,047.27
3090	4871	D	E												E		N			-1,097,462.62
3090	4881	C	E												E		N			42,439.81
3090	4881	C	E												E		N			448.70
3090	4901	C	E												E		N	1		5,187,821.67
3090	4901	D	E												E		N	1		-4,829,083.36
Sub-Total, 3090																				**25,449,267.72**
3091	4221	C	E			F		DISC							E		N	1		38,014.75
3091	4251	D	E			F		DISC							E		N	1		-43,530.20
Sub-Total, 3091																				**-5,515.45**
3100, Obligated balance, end of year (net)																				==========
																				25,443,752.27

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-61,561,016.00
4011	4802	C	B					DISC				X			E		N	1	N	-25,127.00
4011	4802	C	E					DISC				X			E		N	1	N	10,304,200.52
4011	4802	C	E					DISC				X			E		N	1	N	12,047.00
4011	4902	C	E					DISC				X			E		N		N	45,584.54
4011	4902	C	E					DISC				X			E		N		N	142,176,927.65
4011	4982	C	E					DISC				X			E		N		N	61.75
Sub-Total, 4011																				**90,952,678.46**
4020, Disc: Total outlays, gross																				==========
																				90,952,678.46
4030	4252	D	E			F		DISC				X			E		N			-45,659.29
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-45,659.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			45,659.29
4060, Disc: Additional offsets against BA only (total)																				45,659.29
4080, Disc: Outlays, net																				90,907,019.17
4190, Outlays, net (disc. and mand.)																				90,907,019.17

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,804.69
3000	4801	C	B									X			E		N	1		18,481,821.14
3000	4901	D	B									X			E		N	1		-58,998.03
3000	4901	D	B									X			E		N	1		-905,814.30
	Sub-Total, 3000																			**17,559,813.50**
3010	4221	D	B			F		DISC				X			E		N	1		-723,008.26
3010	4251	C	B			F		DISC				X			E		N	1		174,289.46
	Sub-Total, 3010																			**-548,718.80**
3020, Obligated balance, start of year (net)																				**==========**
																				17,011,094.70
3031	4801	C	B									X			E		N	1		-42,804.69
3031	4801	C	B									X			E		N	1		-18,481,821.14
3031	4801	C	E									X			E		N	1		5,227,839.64
3031	4801	C	E									X			E		N	1		42,768.69
3031	4802	C	B					DISC				X			E		N	1	N	-11,662,789.85
3031	4802	C	B					DISC				X			E		N	1	N	-31,243.00
3031	4802	C	E					DISC				X			E		N	1	N	12,803.00
3031	4802	C	E					DISC				X			E		N	1	N	1,424,022.39
3031	4881	C	E									X			E		N			136,445.91
3031	4901	D	B									X			E		N	1		58,998.03
3031	4901	D	B									X			E		N	1		905,814.30
3031	4901	D	E									X			E		N	1		-58,998.03
3031	4901	D	E									X			E		N	1		-926,443.82
3031	4902	C	E					DISC				X			E		N		N	30,967.98
3031	4902	C	E					DISC				X			E		N		N	23,468,924.51
3031	4982	C	E					DISC				X			E		N		N	2.26
	Sub-Total, 3031																			**104,486.18**
3040	4802	C	B					DISC				X			E		N	1	N	11,662,789.85
3040	4802	C	B					DISC				X			E		N	1	N	31,243.00
3040	4802	C	E					DISC				X			E		N	1	N	-12,803.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,424,022.39
3040	4902	C	E					DISC				X			E		N		N	-30,967.98
3040	4902	C	E					DISC				X			E		N		N	-23,468,924.51
3040	4982	C	E					DISC				X			E		N		N	-2.26
	Sub-Total, 3040																			**-13,242,687.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		723,008.26
3051	4221	D	E			F		DISC				X		E		N	1		-570,504.95
3051	4251	C	B			F		DISC				X		E		N	1		-174,289.46
3051	4251	C	E			F		DISC				X		E		N	1		174,189.03
Sub-Total, 3051																			**152,402.88**
3081	4871	D	E									X		E		N			-834,293.78
3090	4801	C	E											E		N	1		5,227,839.64
3090	4801	C	E											E		N	1		42,768.69
3090	4871	D	E											E		N			-834,293.78
3090	4881	C	E											E		N			136,445.91
3090	4901	D	E											E		N	1		-58,998.03
3090	4901	D	E											E		N	1		-926,443.82
Sub-Total, 3090																			**3,587,318.61**
3091	4221	D	E			F		DISC						E		N	1		-570,504.95
3091	4251	C	E			F		DISC						E		N	1		174,189.03
Sub-Total, 3091																			**-396,315.92**
3100, Obligated balance, end of year (net)																			**==========**
																			3,191,002.69

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-11,662,789.85
4011	4802	C	B					DISC				X		E		N	1	N	-31,243.00
4011	4802	C	E					DISC				X		E		N	1	N	12,803.00
4011	4802	C	E					DISC				X		E		N	1	N	1,424,022.39
4011	4902	C	E					DISC				X		E		N		N	30,967.98
4011	4902	C	E					DISC				X		E		N		N	23,468,924.51
4011	4982	C	E					DISC				X		E		N		N	2.26
Sub-Total, 4011																			**13,242,687.29**
4020, Disc: Total outlays, gross																			**==========**
																			13,242,687.29
4030	4252	D	E			F		DISC				X		E		N			-31,181.89
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-31,181.89
4052	4252	D	E			F		DISC				X		E		N			31,181.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				31,181.89
4080, Disc: Outlays, net																				13,211,505.40
4190, Outlays, net (disc. and mand.)																				13,211,505.40

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,555.92
3000	4801	C	B									X		E		N	1		3,478,240.09
3000	4901	D	B									X		E		N	1		-10,132.57
	Sub-Total, 3000																		**3,476,663.44**
3010	4221	D	B			F		DISC				X		E		N	1		-16,802.01
3010	4251	D	B			F		DISC				X		E		N	1		-42,392.07
	Sub-Total, 3010																		**-59,194.08**
3020, Obligated balance, start of year (net)																			**==========**
																			3,417,469.36
3031	4801	C	B									X		E		N	1		-8,555.92
3031	4801	C	B									X		E		N	1		-3,478,240.09
3031	4801	C	E									X		E		N	1		2,255,333.54
3031	4801	C	E									X		E		N	1		8,484.92
3031	4802	C	B					DISC				X		E		N	1	N	-9,797.00
3031	4802	C	B					DISC				X		E		N	1	N	-971,232.64
3031	4802	C	E					DISC				X		E		N	1	N	5,959.00
3031	4802	C	E					DISC				X		E		N	1	N	512,348.00
3031	4881	C	E									X		E		N			134,792.90
3031	4901	D	B									X		E		N	1		10,132.57
3031	4901	D	E									X		E		N	1		-10,132.57
3031	4902	C	E					DISC				X		E		N		N	1,592,674.78
3031	4902	C	E					DISC				X		E		N		N	3,909.00
	Sub-Total, 3031																		**45,676.49**
3040	4802	C	B					DISC				X		E		N	1	N	9,797.00
3040	4802	C	B					DISC				X		E		N	1	N	971,232.64
3040	4802	C	E					DISC				X		E		N	1	N	-5,959.00
3040	4802	C	E					DISC				X		E		N	1	N	-512,348.00
3040	4902	C	E					DISC				X		E		N		N	-1,592,674.78
3040	4902	C	E					DISC				X		E		N		N	-3,909.00
	Sub-Total, 3040																		**-1,133,861.14**
3051	4221	D	B			F		DISC				X		E		N	1		16,802.01
3051	4221	D	E			F		DISC				X		E		N	1		-8,527.12
3051	4251	D	B			F		DISC				X		E		N	1		42,392.07
3051	4251	D	E			F		DISC				X		E		N	1		-52,106.67
	Sub-Total, 3051																		**-1,439.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-282,971.00
3090	4801	C	E												E		N	1		2,255,333.54
3090	4801	C	E												E		N	1		8,484.92
3090	4871	D	E												E		N			-282,971.00
3090	4881	C	E												E		N			134,792.90
3090	4901	D	E												E		N	1		-10,132.57
	Sub-Total, 3090																			**2,105,507.79**
3091	4221	D	E			F		DISC							E		N	1		-8,527.12
3091	4251	D	E			F		DISC							E		N	1		-52,106.67
	Sub-Total, 3091																			**-60,633.79**
3100, Obligated balance, end of year (net)																				========== 2,044,874.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-9,797.00
4011	4802	C	B					DISC				X			E		N	1	N	-971,232.64
4011	4802	C	E					DISC				X			E		N	1	N	5,959.00
4011	4802	C	E					DISC				X			E		N	1	N	512,348.00
4011	4902	C	E					DISC				X			E		N		N	1,592,674.78
4011	4902	C	E					DISC				X			E		N		N	3,909.00
	Sub-Total, 4011																			**1,133,861.14**
4020, Disc: Total outlays, gross																				========== 1,133,861.14
4080, Disc: Outlays, net																				========== 1,133,861.14
4190, Outlays, net (disc. and mand.)																				========== 1,133,861.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,971.43
3000	4801	C	B									X		E		N	1		2,568,892.51
3000	4901	D	B									X		E		N	1		-185,223.71
3000	4901	D	B									X		E		N	1		-1,400.29
	Sub-Total, 3000																		**2,386,239.94**
3010	4221	D	B			F		DISC				X		E		N	1		-63,565.18
3010	4251	C	B			F		DISC				X		E		N	1		4,638.25
	Sub-Total, 3010																		**-58,926.93**
3020, Obligated balance, start of year (net)																			**==========**
																			2,327,313.01
3031	4801	C	B									X		E		N	1		-3,971.43
3031	4801	C	B									X		E		N	1		-2,568,892.51
3031	4802	C	B					DISC				X		E		N	1	N	-2,366,709.23
3031	4802	C	B					DISC				X		E		N	1	N	-10,300.00
3031	4901	D	B									X		E		N	1		185,223.71
3031	4901	D	B									X		E		N	1		1,400.29
3031	4902	C	E					DISC				X		E		N		N	2,103,425.95
	Sub-Total, 3031																		**-2,659,823.22**
3040	4802	C	B					DISC				X		E		N	1	N	2,366,709.23
3040	4802	C	B					DISC				X		E		N	1	N	10,300.00
3040	4902	C	E					DISC				X		E		N		N	-2,103,425.95
	Sub-Total, 3040																		**273,583.28**
3051	4221	D	B			F		DISC				X		E		N	1		63,565.18
3051	4251	C	B			F		DISC				X		E		N	1		-4,638.25
	Sub-Total, 3051																		**58,926.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,366,709.23
4011	4802	C	B					DISC				X			E		N	1	N	-10,300.00
4011	4902	C	E					DISC				X			E		N		N	2,103,425.95
	Sub-Total, 4011																			**-273,583.28**
4020, Disc: Total outlays, gross																				**==========** -273,583.28
4030	4252	D	E			F		DISC				X			E		N			-437.00
4040, Disc: Offsets against gross BA and outlays (total)																				**==========** -437.00
4052	4252	D	E			F		DISC				X			E		N			437.00
4060, Disc: Additional offsets against BA only (total)																				**======** 437.00
4080, Disc: Outlays, net																				**==========** -274,020.28
4190, Outlays, net (disc. and mand.)																				**==========** -274,020.28

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,778,873.20
0900	4801	C	E									X			U		Y	1		399,374,117.26
0900	4802	C	E					DISC				X			U		Y	1	N	33,138,730.20
0900	4901	C	E									X			U		Y	1		511,020.62
0900	4901	C	E									X			U		Y	1		3,783,790.82
0900	4902	C	E					DISC				X			U		Y		N	1,260,295.01
0900	4902	C	E					DISC				X			U		Y		N	101,731,432.74
	Sub-Total, 0900																			**541,578,259.85**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		539,082,000.00
1120	4170	C	E	P				DISC	75	0892		X			U		Y			-947,000.00
1160, **BA: Disc: Appropriation (total)**																				========== 538,135,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,245,832.04
1701	4221	D	E			F		DISC				X			U		Y	1		1,743,031.78
1701	4251	D	E			F		DISC				X			U		Y	1		561,325.01
	Sub-Total, 1701																			**2,304,356.79**
1750, **BA: Disc: Spending auth: Total**																				========== 3,550,188.83
1900, **Budget authority total (disc. and mand.)**																				========== 541,685,188.83
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 541,685,188.83
1940	4610	C	E		A										U		Y	1		-106,928.98

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,778,873.20
3030	4801	C	E									X			U		Y	1		399,374,117.26
3030	4802	C	E					DISC				X			U		Y	1	N	33,138,730.20
3030	4901	C	E									X			U		Y	1		511,020.62
3030	4901	C	E									X			U		Y	1		3,783,790.82
3030	4902	C	E					DISC				X			U		Y		N	1,260,295.01
3030	4902	C	E					DISC				X			U		Y		N	101,731,432.74
Sub-Total, 3030																				**541,578,259.85**
3040	4802	C	E					DISC				X			U		Y	1	N	-33,138,730.20
3040	4902	C	E					DISC				X			U		Y		N	-1,260,295.01
3040	4902	C	E					DISC				X			U		Y		N	-101,731,432.74
Sub-Total, 3040																				**-136,130,457.95**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,743,031.78
3050	4251	D	E			F		DISC				X			U		Y	1		-561,325.01
Sub-Total, 3050																				**-2,304,356.79**
3090	4801	C	E												U		Y	1		1,778,873.20
3090	4801	C	E												U		Y	1		399,374,117.26
3090	4901	C	E												U		Y	1		511,020.62
3090	4901	C	E												U		Y	1		3,783,790.82
Sub-Total, 3090																				**405,447,801.90**
3091	4221	D	E			F		DISC							U		Y	1		-1,743,031.78
3091	4251	D	E			F		DISC							U		Y	1		-561,325.01
Sub-Total, 3091																				**-2,304,356.79**
3100, Obligated balance, end of year (net)																				========== 403,143,445.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				541,685,188.83
4010	4802	C	E					DISC				X			U		Y	1	N	33,138,730.20
4010	4902	C	E					DISC				X			U		Y		N	1,260,295.01
4010	4902	C	E					DISC				X			U		Y		N	101,731,432.74
	Sub-Total, 4010																			**136,130,457.95**
4020, Disc: Total outlays, gross																				136,130,457.95
4030	4252	D	E			F		DISC				X			U		Y			-1,245,832.04
4040, Disc: Offsets against gross BA and outlays (total)																				-1,245,832.04
4050	4221	D	E			F		DISC				X			U		Y	1		-1,743,031.78
4050	4251	D	E			F		DISC				X			U		Y	1		-561,325.01
	Sub-Total, 4050																			**-2,304,356.79**
4060, Disc: Additional offsets against BA only (total)																				-2,304,356.79
4070, Disc: Budget authority, net																				538,135,000.00
4080, Disc: Outlays, net																				134,884,625.91
4180, Budget authority, net (disc. and mand.)																				538,135,000.00
4190, Outlays, net (disc. and mand.)																				134,884,625.91

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		765,470.87
3000	4801	C	B									X		E		N	1		391,149,526.49
3000	4901	C	B									X		E		N	1		3,871,310.64
3000	4901	C	B									X		E		N	1		63,771.06
	Sub-Total, 3000																		**395,850,079.06**
3010	4221	D	B			F		DISC				X		E		N	1		-752,491.80
3010	4251	D	B			F		DISC				X		E		N	1		-399,857.52
	Sub-Total, 3010																		**-1,152,349.32**
3020, Obligated balance, start of year (net)																			==========
																			394,697,729.74
3031	4801	C	B									X		E		N	1		-765,470.87
3031	4801	C	B									X		E		N	1		-391,149,526.49
3031	4801	C	E									X		E		N	1		86,717,471.35
3031	4801	C	E									X		E		N	1		188,294.10
3031	4802	C	B					DISC				X		E		N	1	N	-32,035,215.52
3031	4802	C	E					DISC				X		E		N	1	N	56,166,842.63
3031	4881	C	E									X		E		N			288,262.29
3031	4881	C	E									X		E		N			135,374.35
3031	4901	C	B									X		E		N	1		-3,871,310.64
3031	4901	C	B									X		E		N	1		-63,771.06
3031	4901	C	E									X		E		N	1		60,643.83
3031	4901	C	E									X		E		N	1		116,667.35
3031	4902	C	E					DISC				X		E		N		N	285,124,776.76
3031	4902	C	E					DISC				X		E		N		N	580,040.48
3031	4981	C	E									X		E		N			558.89
3031	4981	C	E									X		E		N			198,522.01
3031	4982	C	E					DISC				X		E		N		N	8.40
3031	4982	C	E					DISC				X		E		N		N	356.56
	Sub-Total, 3031																		**1,692,524.42**
3040	4802	C	B					DISC				X		E		N	1	N	32,035,215.52
3040	4802	C	E					DISC				X		E		N	1	N	-56,166,842.63
3040	4902	C	E					DISC				X		E		N		N	-285,124,776.76
3040	4902	C	E					DISC				X		E		N		N	-580,040.48
3040	4982	C	E					DISC				X		E		N		N	-8.40
3040	4982	C	E					DISC				X		E		N		N	-356.56
	Sub-Total, 3040																		**-309,836,809.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		752,491.80
3051	4221	D	E			F		DISC				X		E		N	1		-170,515.51
3051	4251	D	B			F		DISC				X		E		N	1		399,857.52
3051	4251	D	E			F		DISC				X		E		N	1		-21,043.74
Sub-Total, 3051																			**960,790.07**
3081	4871	D	E									X		E		N			-2,419,691.23
3081	4971	D	E									X		E		N			-9,716.00
Sub-Total, 3081																			**-2,429,407.23**
3090	4801	C	E											E		N	1		86,717,471.35
3090	4801	C	E											E		N	1		188,294.10
3090	4871	D	E											E		N			-2,419,691.23
3090	4881	C	E											E		N			288,262.29
3090	4881	C	E											E		N			135,374.35
3090	4901	C	E											E		N	1		60,643.83
3090	4901	C	E											E		N	1		116,667.35
3090	4971	D	E											E		N			-9,716.00
3090	4981	C	E											E		N			558.89
3090	4981	C	E											E		N			198,522.01
Sub-Total, 3090																			**85,276,386.94**
3091	4221	D	E			F		DISC						E		N	1		-170,515.51
3091	4251	D	E			F		DISC						E		N	1		-21,043.74
Sub-Total, 3091																			**-191,559.25**
3100, Obligated balance, end of year (net)																			**==========** 85,084,827.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-32,035,215.52
4011	4802	C	E					DISC				X			E		N	1	N	56,166,842.63
4011	4902	C	E					DISC				X			E		N		N	285,124,776.76
4011	4902	C	E					DISC				X			E		N		N	580,040.48
4011	4982	C	E					DISC				X			E		N		N	8.40
4011	4982	C	E					DISC				X			E		N		N	356.56
	Sub-Total, 4011																			**309,836,809.31**
	4020, Disc: Total outlays, gross																			309,836,809.31
4030	4252	D	E			F		DISC				X			E		N			-966,345.63
	4040, Disc: Offsets against gross BA and outlays (total)																			-966,345.63
4052	4252	D	E			F		DISC				X			E		N			966,345.63
	4060, Disc: Additional offsets against BA only (total)																			966,345.63
	4080, Disc: Outlays, net																			308,870,463.68
	4190, Outlays, net (disc. and mand.)																			308,870,463.68

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		86,505,123.02
3000	4801	C	B									X		E		N	1		23,164.31
3000	4901	D	B									X		E		N	1		-0.20
3000	4901	C	B									X		E		N	1		391,765.71
	Sub-Total, 3000																		**86,920,052.84**
3010	4221	D	B			F		DISC				X		E		N	1		-23,974.73
3010	4251	D	B			F		DISC				X		E		N	1		-33,218.40
	Sub-Total, 3010																		**-57,193.13**
3020, Obligated balance, start of year (net)																			==========
																			86,862,859.71
3031	4801	C	B									X		E		N	1		-86,505,123.02
3031	4801	C	B									X		E		N	1		-23,164.31
3031	4801	C	E									X		E		N	1		17,603,894.30
3031	4801	C	E									X		E		N	1		8,405.41
3031	4802	C	B					DISC				X		E		N	1	N	-48,000,113.02
3031	4802	C	E					DISC				X		E		N	1	N	6,886,904.67
3031	4881	C	E									X		E		N			69,902.66
3031	4901	D	B									X		E		N	1		0.20
3031	4901	C	B									X		E		N	1		-391,765.71
3031	4901	D	E									X		E		N	1		-0.20
3031	4901	C	E									X		E		N	1		180,458.61
3031	4902	C	E					DISC				X		E		N		N	110,173,022.31
3031	4902	C	E					DISC				X		E		N		N	14,677.94
3031	4982	C	E					DISC				X		E		N		N	634.46
	Sub-Total, 3031																		**17,734.30**
3040	4802	C	B					DISC				X		E		N	1	N	48,000,113.02
3040	4802	C	E					DISC				X		E		N	1	N	-6,886,904.67
3040	4902	C	E					DISC				X		E		N		N	-110,173,022.31
3040	4902	C	E					DISC				X		E		N		N	-14,677.94
3040	4982	C	E					DISC				X		E		N		N	-634.46
	Sub-Total, 3040																		**-69,075,126.36**
3051	4221	D	B			F		DISC				X		E		N	1		23,974.73
3051	4221	D	E			F		DISC				X		E		N	1		-3,692.50
3051	4251	D	B			F		DISC				X		E		N	1		33,218.40
3051	4251	D	E			F		DISC				X		E		N	1		-10,731.88

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**42,768.75**
3081	4871	D	E									X			E		N			-1,543,002.90
3090	4801	C	E												E		N	1		17,603,894.30
3090	4801	C	E												E		N	1		8,405.41
3090	4871	D	E												E		N			-1,543,002.90
3090	4881	C	E												E		N			69,902.66
3090	4901	D	E												E		N	1		-0.20
3090	4901	C	E												E		N	1		180,458.61
	Sub-Total, 3090																			**16,319,657.88**
3091	4221	D	E			F		DISC							E		N	1		-3,692.50
3091	4251	D	E			F		DISC							E		N	1		-10,731.88
	Sub-Total, 3091																			**-14,424.38**
	3100, Obligated balance, end of year (net)																			========== 16,305,233.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-48,000,113.02
4011	4802	C	E					DISC				X			E		N	1	N	6,886,904.67
4011	4902	C	E					DISC				X			E		N		N	110,173,022.31
4011	4902	C	E					DISC				X			E		N		N	14,677.94
4011	4982	C	E					DISC				X			E		N		N	634.46
	Sub-Total, 4011																			**69,075,126.36**
	4020, Disc: Total outlays, gross																			========== 69,075,126.36
4030	4252	D	E			F		DISC				X			E		N			-36,718.68
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -36,718.68
4052	4252	D	E			F		DISC				X			E		N			36,718.68
	4060, Disc: Additional offsets against BA only (total)																			========= 36,718.68
	4080, Disc: Outlays, net																			========== 69,038,407.68

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				69,038,407.68

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-139.83
3000	4801	C	B									X		E		N	1		19,498,157.68
3000	4901	C	B									X		E		N	1		391,253.28
3000	4901	D	B									X		E		N	1		-120.00
Sub-Total, 3000																			**19,889,151.13**
3010	4221	D	B			F		DISC				X		E		N	1		-30,520.75
3010	4251	C	B			F		DISC				X		E		N	1		12,726.99
Sub-Total, 3010																			**-17,793.76**
3020, Obligated balance, start of year (net)																			**==========**
																			19,871,357.37
3031	4801	D	B									X		E		N	1		139.83
3031	4801	C	B									X		E		N	1		-19,498,157.68
3031	4801	D	E									X		E		N	1		-139.83
3031	4801	C	E									X		E		N	1		4,990,438.64
3031	4802	C	B					DISC				X		E		N	1	N	-7,162,460.42
3031	4802	C	E					DISC				X		E		N	1	N	2,901,766.53
3031	4881	C	E									X		E		N			118,373.89
3031	4901	C	B									X		E		N	1		-391,253.28
3031	4901	D	B									X		E		N	1		120.00
3031	4901	D	E									X		E		N	1		-120.00
3031	4901	C	E									X		E		N	1		288,479.03
3031	4902	C	E					DISC				X		E		N		N	18,848,973.42
3031	4902	D	E					DISC				X		E		N		N	-3,599.55
3031	4981	C	E									X		E		N			131.73
Sub-Total, 3031																			**92,692.31**
3040	4802	C	B					DISC				X		E		N	1	N	7,162,460.42
3040	4802	C	E					DISC				X		E		N	1	N	-2,901,766.53
3040	4902	C	E					DISC				X		E		N		N	-18,848,973.42
3040	4902	D	E					DISC				X		E		N		N	3,599.55
Sub-Total, 3040																			**-14,584,679.98**
3051	4221	D	B			F		DISC				X		E		N	1		30,520.75
3051	4221	D	E			F		DISC				X		E		N	1		-26,765.70
3051	4251	C	B			F		DISC				X		E		N	1		-12,726.99
3051	4251	C	E			F		DISC				X		E		N	1		16,168.70
Sub-Total, 3051																			**7,196.76**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-542,543.68
3090	4801	D	E												E		N	1		-139.83
3090	4801	C	E												E		N	1		4,990,438.64
3090	4871	D	E												E		N			-542,543.68
3090	4881	C	E												E		N			118,373.89
3090	4901	D	E												E		N	1		-120.00
3090	4901	C	E												E		N	1		288,479.03
3090	4981	C	E												E		N			131.73
	Sub-Total, 3090																			**4,854,619.78**
3091	4221	D	E			F		DISC							E		N	1		-26,765.70
3091	4251	C	E			F		DISC							E		N	1		16,168.70
	Sub-Total, 3091																			**-10,597.00**
3100, Obligated balance, end of year (net)																				==========
																				4,844,022.78

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,162,460.42
4011	4802	C	E					DISC				X			E		N	1	N	2,901,766.53
4011	4902	C	E					DISC				X			E		N		N	18,848,973.42
4011	4902	D	E					DISC				X			E		N		N	-3,599.55
	Sub-Total, 4011																			**14,584,679.98**
4020, Disc: Total outlays, gross																				==========
																				14,584,679.98
4030	4252	D	E			F		DISC				X			E		N			-900.16
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-900.16
4052	4252	D	E			F		DISC				X			E		N			900.16
4060, Disc: Additional offsets against BA only (total)																				======
																				900.16
4080, Disc: Outlays, net																				==========
																				14,583,779.82

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				14,583,779.82

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		997.00
3000	4801	C	B									X		E		N	1		4,691,289.34
3000	4901	D	B									X		E		N	1		-193,230.48
Sub-Total, 3000																			**4,499,055.86**
3010	4221	D	B			F		DISC				X		E		N	1		-229,747.50
3010	4251	C	B			F		DISC				X		E		N	1		221,789.40
Sub-Total, 3010																			**-7,958.10**
3020, Obligated balance, start of year (net)																			**==========**
																			4,491,097.76
3031	4801	C	B									X		E		N	1		-997.00
3031	4801	C	B									X		E		N	1		-4,691,289.34
3031	4801	C	E									X		E		N	1		997.00
3031	4801	C	E									X		E		N	1		2,037,588.41
3031	4802	C	B					DISC				X		E		N	1	N	-1,503,293.87
3031	4802	C	E					DISC				X		E		N	1	N	441,457.03
3031	4881	C	E									X		E		N			98,264.01
3031	4901	D	B									X		E		N	1		193,230.48
3031	4901	D	E									X		E		N	1		-193,230.48
3031	4902	C	E					DISC				X		E		N		N	3,996,570.70
3031	4902	D	E					DISC				X		E		N		N	-3,213.93
Sub-Total, 3031																			**376,083.01**
3040	4802	C	B					DISC				X		E		N	1	N	1,503,293.87
3040	4802	C	E					DISC				X		E		N	1	N	-441,457.03
3040	4902	C	E					DISC				X		E		N		N	-3,996,570.70
3040	4902	D	E					DISC				X		E		N		N	3,213.93
Sub-Total, 3040																			**-2,931,519.93**
3051	4221	D	B			F		DISC				X		E		N	1		229,747.50
3051	4221	D	E			F		DISC				X		E		N	1		-228,037.57
3051	4251	C	B			F		DISC				X		E		N	1		-221,789.40
3051	4251	C	E			F		DISC				X		E		N	1		223,007.96
Sub-Total, 3051																			**2,928.49**
3081	4871	D	E									X		E		N			-273,998.29
3090	4801	C	E											E		N	1		997.00
3090	4801	C	E											E		N	1		2,037,588.41

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-273,998.29
3090	4881	C	E											E		N			98,264.01
3090	4901	D	E											E		N	1		-193,230.48
	Sub-Total, 3090																		**1,669,620.65**
3091	4221	D	E			F		DISC						E		N	1		-228,037.57
3091	4251	C	E			F		DISC						E		N	1		223,007.96
	Sub-Total, 3091																		**-5,029.61**
3100, Obligated balance, end of year (net)																			========== 1,664,591.04

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,503,293.87
4011	4802	C	E					DISC				X		E		N	1	N	441,457.03
4011	4902	C	E					DISC				X		E		N		N	3,996,570.70
4011	4902	D	E					DISC				X		E		N		N	-3,213.93
	Sub-Total, 4011																		**2,931,519.93**
4020, Disc: Total outlays, gross																			========== 2,931,519.93
4080, Disc: Outlays, net																			========== 2,931,519.93
4190, Outlays, net (disc. and mand.)																			========== 2,931,519.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,277,732.45
3000	4801	D	B									X		E		N	1		-2,937,936.60
3000	4901	D	B									X		E		N	1		-223,902.48
3000	4901	D	B									X		E		N	1		-1,074.03
Sub-Total, 3000																			**2,114,819.34**
3010	4221	D	B			F		DISC				X		E		N	1		-12,047.95
3010	4251	D	B			F		DISC				X		E		N	1		-9,603.87
Sub-Total, 3010																			**-21,651.82**
3020, Obligated balance, start of year (net)																			**2,093,167.52**
3031	4801	C	B									X		E		N	1		-5,277,732.45
3031	4801	D	B									X		E		N	1		2,937,936.60
3031	4802	C	B					DISC				X		E		N	1	N	-1,277,299.09
3031	4802	D	B					DISC				X		E		N	1	N	292.21
3031	4901	D	B									X		E		N	1		223,902.48
3031	4901	D	B									X		E		N	1		1,074.03
3031	4902	C	E					DISC				X		E		N		N	2,940,222.68
Sub-Total, 3031																			**-451,603.54**
3040	4802	C	B					DISC				X		E		N	1	N	1,277,299.09
3040	4802	D	B					DISC				X		E		N	1	N	-292.21
3040	4902	C	E					DISC				X		E		N		N	-2,940,222.68
Sub-Total, 3040																			**-1,663,215.80**
3051	4221	D	B			F		DISC				X		E		N	1		12,047.95
3051	4251	D	B			F		DISC				X		E		N	1		9,603.87
Sub-Total, 3051																			**21,651.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,277,299.09
4011	4802	D	B					DISC				X			E		N	1	N	292.21
4011	4902	C	E					DISC				X			E		N		N	2,940,222.68
	Sub-Total, 4011																			**1,663,215.80**
	4020, Disc: Total outlays, gross																			1,663,215.80
4030	4252	D	E			F		DISC				X			E		N			-269.50
	4040, Disc: Offsets against gross BA and outlays (total)																			-269.50
4052	4252	D	E			F		DISC				X			E		N			269.50
	4060, Disc: Additional offsets against BA only (total)																			269.50
	4080, Disc: Outlays, net																			1,662,946.30
	4190, Outlays, net (disc. and mand.)																			1,662,946.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		114,637,477.66
0900	4801	C	E									X			U		Y	1		30,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	7,862,594.98
0900	4901	C	E									X			U		Y	1		966,670.00
0900	4902	C	E					DISC				X			U		Y		N	10,000.00
0900	4902	C	E					DISC				X			U		Y		N	21,953,383.23
	Sub-Total, 0900																			**145,460,125.87**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		145,660,000.00
1120	4170	C	E	P				DISC		75	0807	X			U		Y			-216,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-22,000.00
	Sub-Total, 1120																			**-238,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				145,422,000.00
1700	4252	D	E			F		DISC				X			U		Y			10,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		30,000.00
	1750, BA: Disc: Spending auth: Total																			=========
																				40,000.00
	1900, Budget authority total (disc. and mand.)																			==========
																				145,462,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				145,462,000.00
1940	4610	C	E		A										U		Y	1		-1,874.13

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		114,637,477.66
3030	4801	C	E									X		U		Y	1		30,000.00
3030	4802	C	E					DISC				X		U		Y	1	N	7,862,594.98
3030	4901	C	E									X		U		Y	1		966,670.00
3030	4902	C	E					DISC				X		U		Y		N	10,000.00
3030	4902	C	E					DISC				X		U		Y		N	21,953,383.23
Sub-Total, 3030																			**145,460,125.87**
3040	4802	C	E					DISC				X		U		Y	1	N	-7,862,594.98
3040	4902	C	E					DISC				X		U		Y		N	-10,000.00
3040	4902	C	E					DISC				X		U		Y		N	-21,953,383.23
Sub-Total, 3040																			**-29,825,978.21**
3050	4221	D	E			F		DISC				X		U		Y	1		-30,000.00
3090	4801	C	E											U		Y	1		114,637,477.66
3090	4801	C	E											U		Y	1		30,000.00
3090	4901	C	E											U		Y	1		966,670.00
Sub-Total, 3090																			**115,634,147.66**
3091	4221	D	E			F		DISC						U		Y	1		-30,000.00
3100, Obligated balance, end of year (net)																			**==========** 115,604,147.66

BA & O, Net

4000, Disc: Budget authority, gross	========== 145,462,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X		U		Y	1	N	7,862,594.98
4010	4902	C	E					DISC				X		U		Y		N	10,000.00
4010	4902	C	E					DISC				X		U		Y		N	21,953,383.23
Sub-Total, 4010																			**29,825,978.21**
4020, Disc: Total outlays, gross																			========== 29,825,978.21
4030	4252	D	E			F		DISC				X		U		Y			-10,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X			U		Y	1		-30,000.00
4060, Disc: Additional offsets against BA only (total)																				-30,000.00
4070, Disc: Budget authority, net																				145,422,000.00
4080, Disc: Outlays, net																				29,815,978.21
4180, Budget authority, net (disc. and mand.)																				145,422,000.00
4190, Outlays, net (disc. and mand.)																				29,815,978.21

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		114,383,609.18
3000	4901	C	B									X			E		N	1		1,101,472.42
Sub-Total, 3000																				**115,485,081.60**
3020, Obligated balance, start of year (net)																				**==========**
																				115,485,081.60
3031	4801	C	B									X			E		N	1		-114,383,609.18
3031	4801	C	E									X			E		N	1		28,063,731.35
3031	4802	C	B					DISC				X			E		N	1	N	-8,532,992.01
3031	4802	C	E					DISC				X			E		N	1	N	19,895,926.75
3031	4881	C	E									X			E		N			276,702.44
3031	4901	C	B									X			E		N	1		-1,101,472.42
3031	4901	C	E									X			E		N	1		65,532.80
3031	4902	C	E					DISC				X			E		N		N	75,758,695.15
3031	4981	C	E									X			E		N			4,140.92
3031	4982	C	E					DISC				X			E		N		N	134.89
Sub-Total, 3031																				**46,790.69**
3040	4802	C	B					DISC				X			E		N	1	N	8,532,992.01
3040	4802	C	E					DISC				X			E		N	1	N	-19,895,926.75
3040	4902	C	E					DISC				X			E		N		N	-75,758,695.15
3040	4982	C	E					DISC				X			E		N		N	-134.89
Sub-Total, 3040																				**-87,121,764.78**
3081	4871	D	E									X			E		N			-89,256.25
3081	4971	D	E									X			E		N			-302.25
Sub-Total, 3081																				**-89,558.50**
3090	4801	C	E												E		N	1		28,063,731.35
3090	4871	D	E												E		N			-89,256.25
3090	4881	C	E												E		N			276,702.44
3090	4901	C	E												E		N	1		65,532.80
3090	4971	D	E												E		N			-302.25
3090	4981	C	E												E		N			4,140.92
Sub-Total, 3090																				**28,320,549.01**
3100, Obligated balance, end of year (net)																				**==========**
																				28,320,549.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,532,992.01
4011	4802	C	E					DISC				X			E		N	1	N	19,895,926.75
4011	4902	C	E					DISC				X			E		N		N	75,758,695.15
4011	4982	C	E					DISC				X			E		N		N	134.89
	Sub-Total, 4011																			**87,121,764.78**
4020, **Disc: Total outlays, gross**																				========== 87,121,764.78
4080, **Disc: Outlays, net**																				========== 87,121,764.78
4190, **Outlays, net (disc. and mand.)**																				========== 87,121,764.78

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		450,462.00
3000	4801	C	B									X		E		N	1		28,638,234.56
3000	4901	C	B									X		E		N	1		180,572.76
	Sub-Total, 3000																		**29,269,269.32**
3010	4221	D	B			F		DISC				X		E		N	1		-278,845.67
3020, Obligated balance, start of year (net)																			========== 28,990,423.65
3031	4801	C	B									X		E		N	1		-450,462.00
3031	4801	C	B									X		E		N	1		-28,638,234.56
3031	4801	C	E									X		E		N	1		450,174.46
3031	4801	C	E									X		E		N	1		5,088,382.18
3031	4802	D	B					DISC				X		E		N	1	N	171,616.33
3031	4802	C	B					DISC				X		E		N	1	N	-23,791,706.77
3031	4802	D	E					DISC				X		E		N	1	N	-307,843.51
3031	4802	C	E					DISC				X		E		N	1	N	2,628,826.03
3031	4881	C	E									X		E		N			2,547.00
3031	4901	C	B									X		E		N	1		-180,572.76
3031	4901	C	E									X		E		N	1		60,231.63
3031	4902	C	E					DISC				X		E		N		N	136,227.18
3031	4902	C	E					DISC				X		E		N		N	44,889,179.58
3031	4982	C	E					DISC				X		E		N		N	20.31
	Sub-Total, 3031																		**58,385.10**
3040	4802	D	B					DISC				X		E		N	1	N	-171,616.33
3040	4802	C	B					DISC				X		E		N	1	N	23,791,706.77
3040	4802	D	E					DISC				X		E		N	1	N	307,843.51
3040	4802	C	E					DISC				X		E		N	1	N	-2,628,826.03
3040	4902	C	E					DISC				X		E		N		N	-136,227.18
3040	4902	C	E					DISC				X		E		N		N	-44,889,179.58
3040	4982	C	E					DISC				X		E		N		N	-20.31
	Sub-Total, 3040																		**-23,726,319.15**
3051	4221	D	B			F		DISC				X		E		N	1		278,845.67
3051	4221	D	E			F		DISC				X		E		N	1		-142,080.95
	Sub-Total, 3051																		**136,764.72**
3081	4871	D	E									X		E		N			-572,419.61
3090	4801	C	E											E		N	1		450,174.46

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		5,088,382.18
3090	4871	D	E												E		N			-572,419.61
3090	4881	C	E												E		N			2,547.00
3090	4901	C	E												E		N	1		60,231.63
	Sub-Total, 3090																			**5,028,915.66**
3091	4221	D	E			F		DISC							E		N	1		-142,080.95
3100, Obligated balance, end of year (net)																				4,886,834.71

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	171,616.33
4011	4802	C	B					DISC				X			E		N	1	N	-23,791,706.77
4011	4802	D	E					DISC				X			E		N	1	N	-307,843.51
4011	4802	C	E					DISC				X			E		N	1	N	2,628,826.03
4011	4902	C	E					DISC				X			E		N		N	136,227.18
4011	4902	C	E					DISC				X			E		N		N	44,889,179.58
4011	4982	C	E					DISC				X			E		N		N	20.31
	Sub-Total, 4011																			**23,726,319.15**
4020, Disc: Total outlays, gross																				23,726,319.15
4030	4252	D	E			F		DISC				X			E		N			-136,227.18
4040, Disc: Offsets against gross BA and outlays (total)																				-136,227.18
4052	4252	D	E			F		DISC				X			E		N			136,227.18
4060, Disc: Additional offsets against BA only (total)																				136,227.18
4080, Disc: Outlays, net																				23,590,091.97
4190, Outlays, net (disc. and mand.)																				23,590,091.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,951,910.31
3000	4801	C	B									X		E		N	1		726,604.00
3000	4901	C	B									X		E		N	1		46,163.81
	Sub-Total, 3000																		**3,724,678.12**
3010	4221	D	B			F		DISC				X		E		N	1		-53,994.84
3010	4251	D	B			F		DISC				X		E		N	1		-54,269.59
	Sub-Total, 3010																		**-108,264.43**
3020, Obligated balance, start of year (net)																			**==========**
																			3,616,413.69
3031	4801	C	B									X		E		N	1		-2,951,910.31
3031	4801	C	B									X		E		N	1		-726,604.00
3031	4801	C	E									X		E		N	1		343,270.26
3031	4801	C	E									X		E		N	1		726,604.00
3031	4802	C	B					DISC				X		E		N	1	N	-3,072,881.00
3031	4802	D	B					DISC				X		E		N	1	N	672,609.16
3031	4802	C	E					DISC				X		E		N	1	N	1,118,356.90
3031	4802	D	E					DISC				X		E		N	1	N	-726,604.00
3031	4881	C	E									X		E		N			41,489.37
3031	4901	C	B									X		E		N	1		-46,163.81
3031	4901	C	E									X		E		N	1		42,826.95
3031	4902	C	E					DISC				X		E		N		N	4,549,007.92
3031	4902	C	E					DISC				X		E		N		N	53,994.84
	Sub-Total, 3031																		**23,996.28**
3040	4802	C	B					DISC				X		E		N	1	N	3,072,881.00
3040	4802	D	B					DISC				X		E		N	1	N	-672,609.16
3040	4802	C	E					DISC				X		E		N	1	N	-1,118,356.90
3040	4802	D	E					DISC				X		E		N	1	N	726,604.00
3040	4902	C	E					DISC				X		E		N		N	-4,549,007.92
3040	4902	C	E					DISC				X		E		N		N	-53,994.84
	Sub-Total, 3040																		**-2,594,483.82**
3051	4221	D	B			F		DISC				X		E		N	1		53,994.84
3051	4251	D	B			F		DISC				X		E		N	1		54,269.59
	Sub-Total, 3051																		**108,264.43**
3081	4871	D	E									X		E		N			-448,014.74

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		343,270.26
3090	4801	C	E												E		N	1		726,604.00
3090	4871	D	E												E		N			-448,014.74
3090	4881	C	E												E		N			41,489.37
3090	4901	C	E												E		N	1		42,826.95
	Sub-Total, 3090																			**706,175.84**
3100, Obligated balance, end of year (net)																				========== 706,175.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,072,881.00
4011	4802	D	B					DISC				X			E		N	1	N	672,609.16
4011	4802	C	E					DISC				X			E		N	1	N	1,118,356.90
4011	4802	D	E					DISC				X			E		N	1	N	-726,604.00
4011	4902	C	E					DISC				X			E		N		N	4,549,007.92
4011	4902	C	E					DISC				X			E		N		N	53,994.84
	Sub-Total, 4011																			**2,594,483.82**
4020, Disc: Total outlays, gross																				========== 2,594,483.82
4030	4252	D	E			F		DISC				X			E		N			-108,264.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -108,264.43
4052	4252	D	E			F		DISC				X			E		N			108,264.43
4060, Disc: Additional offsets against BA only (total)																				========== 108,264.43
4080, Disc: Outlays, net																				========== 2,486,219.39
4190, Outlays, net (disc. and mand.)																				========== 2,486,219.39

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		107,680.00
3000	4801	C	B									X			E		N	1		1,196,690.00
3000	4901	C	B									X			E		N	1		378.10
	Sub-Total, 3000																			**1,304,748.10**
3020, Obligated balance, start of year (net)																				**==========**
																				1,304,748.10
3031	4801	C	B									X			E		N	1		-107,680.00
3031	4801	C	B									X			E		N	1		-1,196,690.00
3031	4801	C	E									X			E		N	1		107,680.00
3031	4801	C	E									X			E		N	1		823,748.95
3031	4802	C	B					DISC				X			E		N	1	N	-732,504.96
3031	4802	D	B					DISC				X			E		N	1	N	107,680.00
3031	4802	D	E					DISC				X			E		N	1	N	-107,680.00
3031	4802	C	E					DISC				X			E		N	1	N	180,955.17
3031	4881	C	E									X			E		N			26,244.62
3031	4901	C	B									X			E		N	1		-378.10
3031	4901	C	E									X			E		N	1		1,281.72
3031	4902	C	E					DISC				X			E		N		N	746,001.37
	Sub-Total, 3031																			**-151,341.23**
3040	4802	C	B					DISC				X			E		N	1	N	732,504.96
3040	4802	D	B					DISC				X			E		N	1	N	-107,680.00
3040	4802	D	E					DISC				X			E		N	1	N	107,680.00
3040	4802	C	E					DISC				X			E		N	1	N	-180,955.17
3040	4902	C	E					DISC				X			E		N		N	-746,001.37
	Sub-Total, 3040																			**-194,451.58**
3081	4871	D	E									X			E		N			-664,376.65
3090	4801	C	E												E		N	1		107,680.00
3090	4801	C	E												E		N	1		823,748.95
3090	4871	D	E												E		N			-664,376.65
3090	4881	C	E												E		N			26,244.62
3090	4901	C	E												E		N	1		1,281.72
	Sub-Total, 3090																			**294,578.64**
3100, Obligated balance, end of year (net)																				**==========**
																				294,578.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-732,504.96
4011	4802	D	B					DISC				X			E		N	1	N	107,680.00
4011	4802	D	E					DISC				X			E		N	1	N	-107,680.00
4011	4802	C	E					DISC				X			E		N	1	N	180,955.17
4011	4902	C	E					DISC				X			E		N		N	746,001.37
	Sub-Total, 4011																			**194,451.58**

4020, Disc: Total outlays, gross **==========**
194,451.58

4080, Disc: Outlays, net **==========**
194,451.58

4190, Outlays, net (disc. and mand.) **==========**
194,451.58

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,408.28
3000	4801	C	B									X			E		N	1		159,016.69
3000	4901	D	B									X			E		N	1		-3,715.04
3000	4901	C	B									X			E		N	1		3,338.42
	Sub-Total, 3000																			**181,048.35**
3010	4221	D	B			F		DISC				X			E		N	1		-30,825.58
3010	4251	C	B			F		DISC				X			E		N	1		22,408.28
	Sub-Total, 3010																			**-8,417.30**
3020, Obligated balance, start of year (net)																				**==========**
																				172,631.05
3031	4801	C	B									X			E		N	1		-22,408.28
3031	4801	C	B									X			E		N	1		-159,016.69
3031	4802	C	B					DISC				X			E		N	1	N	-102,596.67
3031	4901	D	B									X			E		N	1		3,715.04
3031	4901	C	B									X			E		N	1		-3,338.42
3031	4902	C	E					DISC				X			E		N		N	235,698.88
	Sub-Total, 3031																			**-47,946.14**
3040	4802	C	B					DISC				X			E		N	1	N	102,596.67
3040	4902	C	E					DISC				X			E		N		N	-235,698.88
	Sub-Total, 3040																			**-133,102.21**
3051	4221	D	B			F		DISC				X			E		N	1		30,825.58
3051	4251	C	B			F		DISC				X			E		N	1		-22,408.28
	Sub-Total, 3051																			**8,417.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-102,596.67
4011	4902	C	E					DISC				X			E		N		N	235,698.88
	Sub-Total, 4011																			**133,102.21**
4020, Disc: Total outlays, gross																				========== 133,102.21
4030	4252	C	E			F		DISC				X			E		N			22,408.28
4040, Disc: Offsets against gross BA and outlays (total)																				========= 22,408.28
4052	4252	C	E			F		DISC				X			E		N			-22,408.28
4060, Disc: Additional offsets against BA only (total)																				========== -22,408.28
4080, Disc: Outlays, net																				========== 155,510.49
4190, Outlays, net (disc. and mand.)																				========== 155,510.49

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		205,133.31
0900	4801	C	E									X			U		Y	1		300,038,936.81
0900	4802	C	E					DISC				X			U		Y	1	N	29,441,401.99
0900	4901	C	E									X			U		Y	1		4,203,509.71
0900	4901	C	E									X			U		Y	1		222,888.52
0900	4902	C	E					DISC				X			U		Y		N	84,317,614.13
0900	4902	C	E					DISC				X			U		Y		N	864,571.31
	Sub-Total, 0900																			**419,294,055.78**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		418,833,000.00
1120	4170	C	E	P				DISC	75		0890	X			U		Y			-676,000.00
1120	4170	C	E	P				DISC	75		0350	X			U		Y			-63,000.00
	Sub-Total, 1120																			**-739,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				418,094,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,059,955.24
1701	4221	D	E			F		DISC				X			U		Y	1		198,656.98
1701	4251	D	E			F		DISC				X			U		Y	1		33,980.92
	Sub-Total, 1701																			**232,637.90**
	1750, BA: Disc: Spending auth: Total																			==========
																				1,292,593.14
	1900, Budget authority total (disc. and mand.)																			==========
																				419,386,593.14
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				419,386,593.14
1940	4610	C	E		A										U		Y	1		-92,537.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		205,133.31
3030	4801	C	E									X			U		Y	1		300,038,936.81
3030	4802	C	E					DISC				X			U		Y	1	N	29,441,401.99
3030	4901	C	E									X			U		Y	1		4,203,509.71
3030	4901	C	E									X			U		Y	1		222,888.52
3030	4902	C	E					DISC				X			U		Y		N	84,317,614.13
3030	4902	C	E					DISC				X			U		Y		N	864,571.31
Sub-Total, 3030																				**419,294,055.78**
3040	4802	C	E					DISC				X			U		Y	1	N	-29,441,401.99
3040	4902	C	E					DISC				X			U		Y		N	-84,317,614.13
3040	4902	C	E					DISC				X			U		Y		N	-864,571.31
Sub-Total, 3040																				**-114,623,587.43**
3050	4221	D	E			F		DISC				X			U		Y	1		-198,656.98
3050	4251	D	E			F		DISC				X			U		Y	1		-33,980.92
Sub-Total, 3050																				**-232,637.90**
3090	4801	C	E												U		Y	1		205,133.31
3090	4801	C	E												U		Y	1		300,038,936.81
3090	4901	C	E												U		Y	1		4,203,509.71
3090	4901	C	E												U		Y	1		222,888.52
Sub-Total, 3090																				**304,670,468.35**
3091	4221	D	E			F		DISC							U		Y	1		-198,656.98
3091	4251	D	E			F		DISC							U		Y	1		-33,980.92
Sub-Total, 3091																				**-232,637.90**
3100, Obligated balance, end of year (net)																				========== 304,437,830.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				419,386,593.14
4010	4802	C	E					DISC				X			U		Y	1	N	29,441,401.99
4010	4902	C	E					DISC				X			U		Y		N	84,317,614.13
4010	4902	C	E					DISC				X			U		Y		N	864,571.31
Sub-Total, 4010																				**114,623,587.43**
4020, Disc: Total outlays, gross																				114,623,587.43
4030	4252	D	E			F		DISC				X			U		Y			-1,059,955.24
4040, Disc: Offsets against gross BA and outlays (total)																				-1,059,955.24
4050	4221	D	E			F		DISC				X			U		Y	1		-198,656.98
4050	4251	D	E			F		DISC				X			U		Y	1		-33,980.92
Sub-Total, 4050																				**-232,637.90**
4060, Disc: Additional offsets against BA only (total)																				-232,637.90
4070, Disc: Budget authority, net																				418,094,000.00
4080, Disc: Outlays, net																				113,563,632.19
4180, Budget authority, net (disc. and mand.)																				418,094,000.00
4190, Outlays, net (disc. and mand.)																				113,563,632.19

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		293,219,145.19
3000	4801	C	B									X			E		N	1		464,478.72
3000	4901	C	B									X			E		N	1		3,800,455.63
3000	4901	C	B									X			E		N	1		93,029.20
	Sub-Total, 3000																			**297,577,108.74**
3010	4221	D	B			F		DISC				X			E		N	1		-462,065.73
3010	4251	D	B			F		DISC				X			E		N	1		-52,073.72
	Sub-Total, 3010																			**-514,139.45**
3020, Obligated balance, start of year (net)																				==========
																				297,062,969.29
3031	4801	C	B									X			E		N	1		-293,219,145.19
3031	4801	C	B									X			E		N	1		-464,478.72
3031	4801	C	E									X			E		N	1		69,327,851.09
3031	4801	C	E									X			E		N	1		82,713.91
3031	4802	C	B					DISC				X			E		N	1	N	-29,625,089.77
3031	4802	C	B					DISC				X			E		N	1	N	-786.00
3031	4802	C	E					DISC				X			E		N	1	N	786.00
3031	4802	C	E					DISC				X			E		N	1	N	35,434,897.96
3031	4881	C	E									X			E		N			465,806.98
3031	4881	C	E									X			E		N			4,926.80
3031	4901	C	B									X			E		N	1		-3,800,455.63
3031	4901	C	B									X			E		N	1		-93,029.20
3031	4901	C	E									X			E		N	1		277,095.40
3031	4901	C	E									X			E		N	1		35,132.13
3031	4902	C	E					DISC				X			E		N		N	440,389.79
3031	4902	C	E					DISC				X			E		N		N	222,159,250.48
3031	4981	C	E									X			E		N			16,042.41
3031	4981	C	E									X			E		N			2,245.95
3031	4982	C	E					DISC				X			E		N		N	0.58
	Sub-Total, 3031																			**1,044,154.97**
3040	4802	C	B					DISC				X			E		N	1	N	29,625,089.77
3040	4802	C	B					DISC				X			E		N	1	N	786.00
3040	4802	C	E					DISC				X			E		N	1	N	-786.00
3040	4802	C	E					DISC				X			E		N	1	N	-35,434,897.96
3040	4902	C	E					DISC				X			E		N		N	-440,389.79
3040	4902	C	E					DISC				X			E		N		N	-222,159,250.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-0.58
	Sub-Total, 3040																			**-228,409,449.04**
3051	4221	D	B			F		DISC				X			E		N	1		462,065.73
3051	4221	D	E			F		DISC				X			E		N	1		-70,212.57
3051	4251	D	B			F		DISC				X			E		N	1		52,073.72
3051	4251	D	E			F		DISC				X			E		N	1		-35,710.05
	Sub-Total, 3051																			**408,216.83**
3081	4871	D	E									X			E		N			-1,561,043.31
3081	4971	D	E									X			E		N			-302.70
	Sub-Total, 3081																			**-1,561,346.01**
3090	4801	C	E												E		N	1		69,327,851.09
3090	4801	C	E												E		N	1		82,713.91
3090	4871	D	E												E		N			-1,561,043.31
3090	4881	C	E												E		N			465,806.98
3090	4881	C	E												E		N			4,926.80
3090	4901	C	E												E		N	1		277,095.40
3090	4901	C	E												E		N	1		35,132.13
3090	4971	D	E												E		N			-302.70
3090	4981	C	E												E		N			16,042.41
3090	4981	C	E												E		N			2,245.95
	Sub-Total, 3090																			**68,650,468.66**
3091	4221	D	E			F		DISC							E		N	1		-70,212.57
3091	4251	D	E			F		DISC							E		N	1		-35,710.05
	Sub-Total, 3091																			**-105,922.62**
3100, Obligated balance, end of year (net)																				========== 68,544,546.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-29,625,089.77
4011	4802	C	B					DISC				X			E		N	1	N	-786.00
4011	4802	C	E					DISC				X			E		N	1	N	786.00
4011	4802	C	E					DISC				X			E		N	1	N	35,434,897.96
4011	4902	C	E					DISC				X			E		N		N	440,389.79
4011	4902	C	E					DISC				X			E		N		N	222,159,250.48
4011	4982	C	E					DISC				X			E		N		N	0.58
	Sub-Total, 4011																			**228,409,449.04**
	4020, Disc: Total outlays, gross																			========== 228,409,449.04
4030	4252	D	E			F		DISC				X			E		N			-403,128.79
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -403,128.79
4052	4252	D	E			F		DISC				X			E		N			403,128.79
	4060, Disc: Additional offsets against BA only (total)																			========== 403,128.79
	4080, Disc: Outlays, net																			========== 228,006,320.25
	4190, Outlays, net (disc. and mand.)																			========== 228,006,320.25

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		240,000.04
3000	4801	C	B									X			E		N	1		60,788,542.88
3000	4901	C	B									X			E		N	1		319,690.70
3000	4901	C	B									X			E		N	1		5,541.62
	Sub-Total, 3000																			**61,353,775.24**
3010	4221	C	B			F		DISC				X			E		N	1		1,191.11
3010	4251	D	B			F		DISC				X			E		N	1		-11,086.87
	Sub-Total, 3010																			**-9,895.76**
3020, Obligated balance, start of year (net)																				==========
																				61,343,879.48
3031	4801	C	B									X			E		N	1		-240,000.04
3031	4801	C	B									X			E		N	1		-60,788,542.88
3031	4801	C	E									X			E		N	1		14,062,605.12
3031	4801	C	E									X			E		N	1		240,000.04
3031	4802	D	B					DISC				X			E		N	1	N	240,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-35,512,365.23
3031	4802	D	E					DISC				X			E		N	1	N	-240,000.00
3031	4802	C	E					DISC				X			E		N	1	N	5,046,235.61
3031	4881	C	E									X			E		N			27,049.05
3031	4901	C	B									X			E		N	1		-319,690.70
3031	4901	C	B									X			E		N	1		-5,541.62
3031	4901	C	E									X			E		N	1		34.83
3031	4901	C	E									X			E		N	1		191,289.88
3031	4902	C	E					DISC				X			E		N		N	77,228,702.27
3031	4902	C	E					DISC				X			E		N		N	5,506.79
3031	4981	C	E									X			E		N			157.27
3031	4982	C	E					DISC				X			E		N		N	58.70
3031	4982	C	E					DISC				X			E		N		N	3.53
	Sub-Total, 3031																			**-64,497.38**
3040	4802	D	B					DISC				X			E		N	1	N	-240,000.00
3040	4802	C	B					DISC				X			E		N	1	N	35,512,365.23
3040	4802	D	E					DISC				X			E		N	1	N	240,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-5,046,235.61
3040	4902	C	E					DISC				X			E		N		N	-77,228,702.27
3040	4902	C	E					DISC				X			E		N		N	-5,506.79
3040	4982	C	E					DISC				X			E		N		N	-58.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N		N	-3.53
	Sub-Total, 3040																		**-46,768,141.67**
3051	4221	C	B			F		DISC				X		E		N	1		-1,191.11
3051	4221	D	E			F		DISC				X		E		N	1		-5,891.03
3051	4251	D	B			F		DISC				X		E		N	1		11,086.87
3051	4251	D	E			F		DISC				X		E		N	1		-11,090.40
	Sub-Total, 3051																		**-7,085.67**
3081	4871	D	E									X		E		N			-486,794.27
3090	4801	C	E											E		N	1		14,062,605.12
3090	4801	C	E											E		N	1		240,000.04
3090	4871	D	E											E		N			-486,794.27
3090	4881	C	E											E		N			27,049.05
3090	4901	C	E											E		N	1		34.83
3090	4901	C	E											E		N	1		191,289.88
3090	4981	C	E											E		N			157.27
	Sub-Total, 3090																		**14,034,341.92**
3091	4221	D	E			F		DISC						E		N	1		-5,891.03
3091	4251	D	E			F		DISC						E		N	1		-11,090.40
	Sub-Total, 3091																		**-16,981.43**
3100, Obligated balance, end of year (net)																			========== 14,017,360.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	240,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-35,512,365.23
4011	4802	D	E					DISC				X			E		N	1	N	-240,000.00
4011	4802	C	E					DISC				X			E		N	1	N	5,046,235.61
4011	4902	C	E					DISC				X			E		N		N	77,228,702.27
4011	4902	C	E					DISC				X			E		N		N	5,506.79
4011	4982	C	E					DISC				X			E		N		N	58.70
4011	4982	C	E					DISC				X			E		N		N	3.53
	Sub-Total, 4011																			**46,768,141.67**
	4020, Disc: Total outlays, gross																			========== 46,768,141.67
	4080, Disc: Outlays, net																			========== 46,768,141.67
	4190, Outlays, net (disc. and mand.)																			========== 46,768,141.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,841,777.17
3000	4801	C	B									X			E		N	1		136,919.00
3000	4901	C	B									X			E		N	1		459,638.08
3000	4901	C	B									X			E		N	1		8,685.47
	Sub-Total, 3000																			**11,447,019.72**
3010	4221	D	B			F		DISC				X			E		N	1		-281,405.56
3010	4251	C	B			F		DISC				X			E		N	1		61,655.31
	Sub-Total, 3010																			**-219,750.25**
3020, Obligated balance, start of year (net)																				==========
																				11,227,269.47
3031	4801	C	B									X			E		N	1		-10,841,777.17
3031	4801	C	B									X			E		N	1		-136,919.00
3031	4801	C	E									X			E		N	1		136,919.00
3031	4801	C	E									X			E		N	1		1,895,164.94
3031	4802	C	B					DISC				X			E		N	1	N	-4,785,239.49
3031	4802	C	E					DISC				X			E		N	1	N	686,348.24
3031	4881	C	E									X			E		N			72,828.77
3031	4901	C	B									X			E		N	1		-459,638.08
3031	4901	C	B									X			E		N	1		-8,685.47
3031	4901	C	E									X			E		N	1		314,506.53
3031	4901	C	E									X			E		N	1		8,685.47
3031	4902	C	E					DISC				X			E		N		N	13,073,869.84
3031	4981	C	E									X			E		N			81.88
	Sub-Total, 3031																			**-43,854.54**
3040	4802	C	B					DISC				X			E		N	1	N	4,785,239.49
3040	4802	C	E					DISC				X			E		N	1	N	-686,348.24
3040	4902	C	E					DISC				X			E		N		N	-13,073,869.84
	Sub-Total, 3040																			**-8,974,978.59**
3051	4221	D	B			F		DISC				X			E		N	1		281,405.56
3051	4221	D	E			F		DISC				X			E		N	1		-268,643.64
3051	4251	C	B			F		DISC				X			E		N	1		-61,655.31
3051	4251	C	E			F		DISC				X			E		N	1		61,655.31
	Sub-Total, 3051																			**12,761.92**
3081	4871	D	E									X			E		N			-506,941.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		136,919.00
3090	4801	C	E												E		N	1		1,895,164.94
3090	4871	D	E												E		N			-506,941.46
3090	4881	C	E												E		N			72,828.77
3090	4901	C	E												E		N	1		314,506.53
3090	4901	C	E												E		N	1		8,685.47
3090	4981	C	E												E		N			81.88
	Sub-Total, 3090																			**1,921,245.13**
3091	4221	D	E			F		DISC							E		N	1		-268,643.64
3091	4251	C	E			F		DISC							E		N	1		61,655.31
	Sub-Total, 3091																			**-206,988.33**
3100, **Obligated balance, end of year (net)**																				========== 1,714,256.80

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,785,239.49
4011	4802	C	E					DISC				X			E		N	1	N	686,348.24
4011	4902	C	E					DISC				X			E		N		N	13,073,869.84
	Sub-Total, 4011																			**8,974,978.59**
4020, **Disc: Total outlays, gross**																				========== 8,974,978.59
4080, **Disc: Outlays, net**																				========== 8,974,978.59
4190, **Outlays, net (disc. and mand.)**																				========== 8,974,978.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		241,057.25
3000	4801	C	B									X			E		N	1		2,193,630.46
3000	4901	C	B									X			E		N	1		30,741.60
	Sub-Total, 3000																			**2,465,429.31**
3010	4221	D	B			F		DISC				X			E		N	1		-225,691.31
3010	4251	D	B			F		DISC				X			E		N	1		-20,545.29
	Sub-Total, 3010																			**-246,236.60**
	3020, Obligated balance, start of year (net)																			**==========**
																				2,219,192.71
3031	4801	C	B									X			E		N	1		-241,057.25
3031	4801	C	B									X			E		N	1		-2,193,630.46
3031	4801	C	E									X			E		N	1		856,225.59
3031	4801	C	E									X			E		N	1		241,057.25
3031	4802	C	B					DISC				X			E		N	1	N	-757,443.71
3031	4802	C	E					DISC				X			E		N	1	N	315,654.21
3031	4881	C	E									X			E		N			247,227.98
3031	4901	C	B									X			E		N	1		-30,741.60
3031	4901	C	E									X			E		N	1		30,298.00
3031	4902	C	E					DISC				X			E		N		N	1,731,602.22
	Sub-Total, 3031																			**199,192.23**
3040	4802	C	B					DISC				X			E		N	1	N	757,443.71
3040	4802	C	E					DISC				X			E		N	1	N	-315,654.21
3040	4902	C	E					DISC				X			E		N		N	-1,731,602.22
	Sub-Total, 3040																			**-1,289,812.72**
3051	4221	D	B			F		DISC				X			E		N	1		225,691.31
3051	4221	D	E			F		DISC				X			E		N	1		-137,452.34
3051	4251	D	B			F		DISC				X			E		N	1		20,545.29
3051	4251	D	E			F		DISC				X			E		N	1		-20,545.29
	Sub-Total, 3051																			**88,238.97**
3081	4871	D	E									X			E		N			-194,055.59
3090	4801	C	E												E		N	1		856,225.59
3090	4801	C	E												E		N	1		241,057.25
3090	4871	D	E												E		N			-194,055.59
3090	4881	C	E												E		N			247,227.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		30,298.00
	Sub-Total, 3090																			**1,180,753.23**
3091	4221	D	E			F		DISC							E		N	1		-137,452.34
3091	4251	D	E			F		DISC							E		N	1		-20,545.29
	Sub-Total, 3091																			**-157,997.63**
3100, Obligated balance, end of year (net)																				1,022,755.60

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-757,443.71
4011	4802	C	E					DISC				X			E		N	1	N	315,654.21
4011	4902	C	E					DISC				X			E		N		N	1,731,602.22
	Sub-Total, 4011																			**1,289,812.72**
4020, Disc: Total outlays, gross																				1,289,812.72
4080, Disc: Outlays, net																				1,289,812.72
4190, Outlays, net (disc. and mand.)																				1,289,812.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		50,877.50
3000	4801	C	B									X			E		N	1		441,380.40
3000	4901	C	B									X			E		N	1		180,465.24
	Sub-Total, 3000																			**672,723.14**
3010	4221	D	B			F		DISC				X			E		N	1		-2,857.59
3010	4251	D	B			F		DISC				X			E		N	1		-18,611.73
	Sub-Total, 3010																			**-21,469.32**
3020, Obligated balance, start of year (net)																				**==========**
																				651,253.82
3031	4801	C	B									X			E		N	1		-50,877.50
3031	4801	C	B									X			E		N	1		-441,380.40
3031	4802	D	B					DISC				X			E		N	1	N	50,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-180,000.83
3031	4901	C	B									X			E		N	1		-180,465.24
3031	4902	C	E					DISC				X			E		N		N	426,282.00
	Sub-Total, 3031																			**-376,441.97**
3040	4802	D	B					DISC				X			E		N	1	N	-50,000.00
3040	4802	C	B					DISC				X			E		N	1	N	180,000.83
3040	4902	C	E					DISC				X			E		N		N	-426,282.00
	Sub-Total, 3040																			**-296,281.17**
3051	4221	D	B			F		DISC				X			E		N	1		2,857.59
3051	4251	D	B			F		DISC				X			E		N	1		18,611.73
	Sub-Total, 3051																			**21,469.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	50,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-180,000.83
4011	4902	C	E					DISC				X		E		N		N	426,282.00
	Sub-Total, 4011																		**296,281.17**
	4020, Disc: Total outlays, gross																		296,281.17
4030	4252	D	E			F		DISC				X		E		N			-5,815.39
	4040, Disc: Offsets against gross BA and outlays (total)																		-5,815.39
4052	4252	D	E			F		DISC				X		E		N			5,815.39
	4060, Disc: Additional offsets against BA only (total)																		5,815.39
	4080, Disc: Outlays, net																		290,465.78
	4190, Outlays, net (disc. and mand.)																		290,465.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		23,685,137.94
0900	4801	C	E									X			U		Y	1		284,521,404.00
0900	4802	C	E					DISC				X			U		Y	1	N	131,686.81
0900	4802	C	E					DISC				X			U		Y	1	N	33,240,617.31
0900	4901	C	E									X			U		Y	1		2,779,281.13
0900	4901	C	E									X			U		Y	1		6,563,069.63
0900	4902	C	E					DISC				X			U		Y		N	199,805,666.56
0900	4902	C	E					DISC				X			U		Y		N	35,998,875.55
	Sub-Total, 0900																			**586,725,738.93**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		516,028,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-77,000.00
1121	4170	D	E	P				DISC		75	0898	X			U		Y			29,000.00
1121	4170	D	E	P				DISC		75	0819	X			U		Y			44,000.00
1121	4170	D	E	P				DISC		75	0885	X			U		Y			100,000.00
1121	4170	D	E	P				DISC		75	0872	X			U		Y			2,845,000.00
1121	4170	D	E	P				DISC		75	0848	X			U		Y			677,000.00
1121	4170	D	E	P				DISC		75	0849	X			U		Y			4,459,000.00
1121	4170	D	E	P				DISC		75	0896	X			U		Y			38,000.00
	Sub-Total, 1121																			**8,192,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				524,143,000.00
1700	4252	D	E			F		DISC				X			U		Y			38,235,146.78
1701	4221	D	E			F		DISC				X			U		Y	1		23,806,686.82
1701	4251	D	E			F		DISC				X			U		Y	1		553,147.83
	Sub-Total, 1701																			**24,359,834.65**
	1750, BA: Disc: Spending auth: Total																			==========
																				62,594,981.43
	1900, Budget authority total (disc. and mand.)																			==========
																				586,737,981.43
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				586,737,981.43

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-12,242.50

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		23,685,137.94
3030	4801	C	E									X			U		Y	1		284,521,404.00
3030	4802	C	E					DISC				X			U		Y	1	N	131,686.81
3030	4802	C	E					DISC				X			U		Y	1	N	33,240,617.31
3030	4901	C	E									X			U		Y	1		2,779,281.13
3030	4901	C	E									X			U		Y	1		6,563,069.63
3030	4902	C	E					DISC				X			U		Y		N	199,805,666.56
3030	4902	C	E					DISC				X			U		Y		N	35,998,875.55
Sub-Total, 3030																				**586,725,738.93**
3040	4802	C	E					DISC				X			U		Y	1	N	-131,686.81
3040	4802	C	E					DISC				X			U		Y	1	N	-33,240,617.31
3040	4902	C	E					DISC				X			U		Y		N	-199,805,666.56
3040	4902	C	E					DISC				X			U		Y		N	-35,998,875.55
Sub-Total, 3040																				**-269,176,846.23**
3050	4221	D	E			F		DISC				X			U		Y	1		-23,806,686.82
3050	4251	D	E			F		DISC				X			U		Y	1		-553,147.83
Sub-Total, 3050																				**-24,359,834.65**
3090	4801	C	E												U		Y	1		23,685,137.94
3090	4801	C	E												U		Y	1		284,521,404.00
3090	4901	C	E												U		Y	1		2,779,281.13
3090	4901	C	E												U		Y	1		6,563,069.63
Sub-Total, 3090																				**317,548,892.70**
3091	4221	D	E			F		DISC							U		Y	1		-23,806,686.82
3091	4251	D	E			F		DISC							U		Y	1		-553,147.83
Sub-Total, 3091																				**-24,359,834.65**
3100, Obligated balance, end of year (net)																				========== 293,189,058.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			==========
																			586,737,981.43
4010	4802	C	E					DISC				X		U		Y	1	N	131,686.81
4010	4802	C	E					DISC				X		U		Y	1	N	33,240,617.31
4010	4902	C	E					DISC				X		U		Y		N	199,805,666.56
4010	4902	C	E					DISC				X		U		Y		N	35,998,875.55
Sub-Total, 4010																			**269,176,846.23**
4020, Disc: Total outlays, gross																			==========
																			269,176,846.23
4030	4252	D	E			F		DISC				X		U		Y			-38,235,146.78
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-38,235,146.78
4050	4221	D	E			F		DISC				X		U		Y	1		-23,806,686.82
4050	4251	D	E			F		DISC				X		U		Y	1		-553,147.83
Sub-Total, 4050																			**-24,359,834.65**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-24,359,834.65
4070, Disc: Budget authority, net																			==========
																			524,143,000.00
4080, Disc: Outlays, net																			==========
																			230,941,699.45
4180, Budget authority, net (disc. and mand.)																			==========
																			524,143,000.00
4190, Outlays, net (disc. and mand.)																			==========
																			230,941,699.45

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		31,785,027.94
3000	4801	C	B									X		E		N	1		289,507,307.79
3000	4901	C	B									X		E		N	1		8,713,430.54
3000	4901	C	B									X		E		N	1		2,422,942.06
	Sub-Total, 3000																		**332,428,708.33**
3010	4221	D	B			F		DISC				X		E		N	1		-31,639,189.64
3010	4251	D	B			F		DISC				X		E		N	1		-520,907.15
	Sub-Total, 3010																		**-32,160,096.79**
3020, Obligated balance, start of year (net)																			==========
																			300,268,611.54
3031	4801	C	B									X		E		N	1		-31,785,027.94
3031	4801	C	B									X		E		N	1		-289,507,307.79
3031	4801	C	E									X		E		N	1		69,324,351.00
3031	4801	C	E									X		E		N	1		26,164,671.65
3031	4802	C	B					DISC				X		E		N	1	N	-31,865,178.90
3031	4802	D	B					DISC				X		E		N	1	N	127,664.42
3031	4802	C	E					DISC				X		E		N	1	N	28,346,905.02
3031	4802	D	E					DISC				X		E		N	1	N	-542,052.28
3031	4881	C	E									X		E		N			1,084,586.38
3031	4881	C	E									X		E		N			220,432.16
3031	4901	C	B									X		E		N	1		-8,713,430.54
3031	4901	C	B									X		E		N	1		-2,422,942.06
3031	4901	C	E									X		E		N	1		430,008.09
3031	4901	C	E									X		E		N	1		717,804.71
3031	4902	C	E					DISC				X		E		N		N	231,045,917.11
3031	4902	C	E					DISC				X		E		N		N	8,001,541.18
3031	4981	C	E									X		E		N			116,135.92
3031	4981	C	E									X		E		N			12,532.21
3031	4982	C	E					DISC				X		E		N		N	7.84
3031	4982	C	E					DISC				X		E		N		N	581.85
	Sub-Total, 3031																		**757,200.03**
3040	4802	C	B					DISC				X		E		N	1	N	31,865,178.90
3040	4802	D	B					DISC				X		E		N	1	N	-127,664.42
3040	4802	C	E					DISC				X		E		N	1	N	-28,346,905.02
3040	4802	D	E					DISC				X		E		N	1	N	542,052.28
3040	4902	C	E					DISC				X		E		N		N	-231,045,917.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-8,001,541.18
3040	4982	C	E					DISC				X			E		N		N	-7.84
3040	4982	C	E					DISC				X			E		N		N	-581.85
	Sub-Total, 3040																			**-235,115,386.24**
3051	4221	D	B			F		DISC				X			E		N	1		31,639,189.64
3051	4221	D	E			F		DISC				X			E		N	1		-25,597,418.40
3051	4251	D	B			F		DISC				X			E		N	1		520,907.15
3051	4251	D	E			F		DISC				X			E		N	1		-38,562.23
	Sub-Total, 3051																			**6,524,116.16**
3081	4871	D	E									X			E		N			-760,223.82
3081	4971	D	E									X			E		N			-30,504.49
	Sub-Total, 3081																			**-790,728.31**
3090	4801	C	E												E		N	1		69,324,351.00
3090	4801	C	E												E		N	1		26,164,671.65
3090	4871	D	E												E		N			-760,223.82
3090	4881	C	E												E		N			1,084,586.38
3090	4881	C	E												E		N			220,432.16
3090	4901	C	E												E		N	1		430,008.09
3090	4901	C	E												E		N	1		717,804.71
3090	4971	D	E												E		N			-30,504.49
3090	4981	C	E												E		N			116,135.92
3090	4981	C	E												E		N			12,532.21
	Sub-Total, 3090																			**97,279,793.81**
3091	4221	D	E			F		DISC							E		N	1		-25,597,418.40
3091	4251	D	E			F		DISC							E		N	1		-38,562.23
	Sub-Total, 3091																			**-25,635,980.63**
3100, Obligated balance, end of year (net)																				========== 71,643,813.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-31,865,178.90
4011	4802	D	B					DISC				X			E		N	1	N	127,664.42
4011	4802	C	E					DISC				X			E		N	1	N	28,346,905.02
4011	4802	D	E					DISC				X			E		N	1	N	-542,052.28
4011	4902	C	E					DISC				X			E		N		N	231,045,917.11
4011	4902	C	E					DISC				X			E		N		N	8,001,541.18
4011	4982	C	E					DISC				X			E		N		N	7.84
4011	4982	C	E					DISC				X			E		N		N	581.85
	Sub-Total, 4011																			**235,115,386.24**
	4020, Disc: Total outlays, gross																			========== 235,115,386.24
4030	4252	D	E			F		DISC				X			E		N			-6,514,831.30
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,514,831.30
4052	4252	D	E			F		DISC				X			E		N			6,514,831.30
	4060, Disc: Additional offsets against BA only (total)																			========== 6,514,831.30
	4080, Disc: Outlays, net																			========== 228,600,554.94
	4190, Outlays, net (disc. and mand.)																			========== 228,600,554.94

Budget Agency: Department of Health and Human Services
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Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,559,625.96
3000	4801	C	B									X			E		N	1		62,778,048.79
3000	4901	C	B									X			E		N	1		107,026.74
3000	4901	C	B									X			E		N	1		1,682,619.94
	Sub-Total, 3000																			**66,127,321.43**
3010	4221	D	B			F		DISC				X			E		N	1		-1,590,517.39
3010	4251	D	B			F		DISC				X			E		N	1		-109,500.24
	Sub-Total, 3010																			**-1,700,017.63**
3020, Obligated balance, start of year (net)																				==========
																				64,427,303.80
3031	4801	C	B									X			E		N	1		-1,559,625.96
3031	4801	C	B									X			E		N	1		-62,778,048.79
3031	4801	C	E									X			E		N	1		685,652.82
3031	4801	C	E									X			E		N	1		7,023,884.20
3031	4802	C	B					DISC				X			E		N	1	N	-40,227,546.00
3031	4802	D	E					DISC				X			E		N	1	N	-354,422.80
3031	4802	C	E					DISC				X			E		N	1	N	4,990,749.23
3031	4881	C	E									X			E		N			94,864.99
3031	4901	C	B									X			E		N	1		-107,026.74
3031	4901	C	B									X			E		N	1		-1,682,619.94
3031	4901	C	E									X			E		N	1		581,192.51
3031	4901	C	E									X			E		N	1		34,276.92
3031	4902	C	E					DISC				X			E		N		N	1,226,578.95
3031	4902	C	E					DISC				X			E		N		N	92,328,717.77
3031	4982	C	E					DISC				X			E		N		N	46.74
3031	4982	C	E					DISC				X			E		N		N	86.30
	Sub-Total, 3031																			**256,760.20**
3040	4802	C	B					DISC				X			E		N	1	N	40,227,546.00
3040	4802	D	E					DISC				X			E		N	1	N	354,422.80
3040	4802	C	E					DISC				X			E		N	1	N	-4,990,749.23
3040	4902	C	E					DISC				X			E		N		N	-1,226,578.95
3040	4902	C	E					DISC				X			E		N		N	-92,328,717.77
3040	4982	C	E					DISC				X			E		N		N	-46.74
3040	4982	C	E					DISC				X			E		N		N	-86.30
	Sub-Total, 3040																			**-57,964,210.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,590,517.39
3051	4221	D	E			F		DISC				X			E		N	1		-303,298.93
3051	4251	D	B			F		DISC				X			E		N	1		109,500.24
3051	4251	D	E			F		DISC				X			E		N	1		-121,021.57
	Sub-Total, 3051																			**1,275,697.13**
3081	4871	D	E									X			E		N			-61,540.78
3090	4801	C	E												E		N	1		685,652.82
3090	4801	C	E												E		N	1		7,023,884.20
3090	4871	D	E												E		N			-61,540.78
3090	4881	C	E												E		N			94,864.99
3090	4901	C	E												E		N	1		581,192.51
3090	4901	C	E												E		N	1		34,276.92
	Sub-Total, 3090																			**8,358,330.66**
3091	4221	D	E			F		DISC							E		N	1		-303,298.93
3091	4251	D	E			F		DISC							E		N	1		-121,021.57
	Sub-Total, 3091																			**-424,320.50**
3100, Obligated balance, end of year (net)																				**==========**
																				7,934,010.16

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-40,227,546.00
4011	4802	D	E					DISC				X			E		N	1	N	-354,422.80
4011	4802	C	E					DISC				X			E		N	1	N	4,990,749.23
4011	4902	C	E					DISC				X			E		N		N	1,226,578.95
4011	4902	C	E					DISC				X			E		N		N	92,328,717.77
4011	4982	C	E					DISC				X			E		N		N	46.74
4011	4982	C	E					DISC				X			E		N		N	86.30
	Sub-Total, 4011																			**57,964,210.19**
4020, Disc: Total outlays, gross																				**==========**
																				57,964,210.19
4030	4252	D	E			F		DISC				X			E		N			-1,142,394.10
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-1,142,394.10
4052	4252	D	E			F		DISC				X			E		N			1,142,394.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				1,142,394.10
4080, Disc: Outlays, net																				56,821,816.09
4190, Outlays, net (disc. and mand.)																				56,821,816.09

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,721,022.28
3000	4801	D	B									X		E		N	1		-2,106,822.83
3000	4901	C	B									X		E		N	1		299,965.55
3000	4901	D	B									X		E		N	1		-66,597.58
	Sub-Total, 3000																		**7,847,567.42**
3010	4221	D	B			F		DISC				X		E		N	1		-3,033,598.62
3010	4251	C	B			F		DISC				X		E		N	1		1,606,441.61
	Sub-Total, 3010																		**-1,427,157.01**
3020, Obligated balance, start of year (net)																			==========
																			6,420,410.41
3031	4801	C	B									X		E		N	1		-9,721,022.28
3031	4801	D	B									X		E		N	1		2,106,822.83
3031	4801	C	E									X		E		N	1		4,423,125.91
3031	4801	D	E									X		E		N	1		-2,183,542.91
3031	4802	C	B					DISC				X		E		N	1	N	-5,444,718.16
3031	4802	D	B					DISC				X		E		N	1	N	489,578.00
3031	4802	D	E					DISC				X		E		N	1	N	-489,578.00
3031	4802	C	E					DISC				X		E		N	1	N	961,219.94
3031	4881	C	E									X		E		N			121,186.46
3031	4881	C	E									X		E		N			6,224.00
3031	4901	C	B									X		E		N	1		-299,965.55
3031	4901	D	B									X		E		N	1		66,597.58
3031	4901	D	E									X		E		N	1		-133,742.59
3031	4901	C	E									X		E		N	1		299,703.44
3031	4902	C	E					DISC				X		E		N		N	9,896,766.92
3031	4902	C	E					DISC				X		E		N		N	75,753.13
3031	4981	C	E									X		E		N			6.10
3031	4982	C	E					DISC				X		E		N		N	60.77
3031	4982	C	E					DISC				X		E		N		N	15.85
	Sub-Total, 3031																		**174,491.44**
3040	4802	C	B					DISC				X		E		N	1	N	5,444,718.16
3040	4802	D	B					DISC				X		E		N	1	N	-489,578.00
3040	4802	D	E					DISC				X		E		N	1	N	489,578.00
3040	4802	C	E					DISC				X		E		N	1	N	-961,219.94
3040	4902	C	E					DISC				X		E		N		N	-9,896,766.92
3040	4902	C	E					DISC				X		E		N		N	-75,753.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-60.77
3040	4982	C	E					DISC				X			E		N		N	-15.85
Sub-Total, 3040																				**-5,489,098.45**
3051	4221	D	B			F		DISC				X			E		N	1		3,033,598.62
3051	4221	D	E			F		DISC				X			E		N	1		-2,921,549.15
3051	4251	C	B			F		DISC				X			E		N	1		-1,606,441.61
3051	4251	C	E			F		DISC				X			E		N	1		1,634,737.98
Sub-Total, 3051																				**140,345.84**
3081	4871	D	E									X			E		N			-284,362.41
3090	4801	C	E												E		N	1		4,423,125.91
3090	4801	D	E												E		N	1		-2,183,542.91
3090	4871	D	E												E		N			-284,362.41
3090	4881	C	E												E		N			121,186.46
3090	4881	C	E												E		N			6,224.00
3090	4901	D	E												E		N	1		-133,742.59
3090	4901	C	E												E		N	1		299,703.44
3090	4981	C	E												E		N			6.10
Sub-Total, 3090																				**2,248,598.00**
3091	4221	D	E			F		DISC							E		N	1		-2,921,549.15
3091	4251	C	E			F		DISC							E		N	1		1,634,737.98
Sub-Total, 3091																				**-1,286,811.17**
3100, Obligated balance, end of year (net)																				========== 961,786.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,444,718.16
4011	4802	D	B					DISC				X			E		N	1	N	489,578.00
4011	4802	D	E					DISC				X			E		N	1	N	-489,578.00
4011	4802	C	E					DISC				X			E		N	1	N	961,219.94
4011	4902	C	E					DISC				X			E		N		N	9,896,766.92
4011	4902	C	E					DISC				X			E		N		N	75,753.13
4011	4982	C	E					DISC				X			E		N		N	60.77
4011	4982	C	E					DISC				X			E		N		N	15.85
	Sub-Total, 4011																			**5,489,098.45**
4020, **Disc: Total outlays, gross**																				5,489,098.45
4030	4252	D	E			F		DISC				X			E		N			-104,139.01
4040, **Disc: Offsets against gross BA and outlays (total)**																				-104,139.01
4052	4252	D	E			F		DISC				X			E		N			104,139.01
4060, **Disc: Additional offsets against BA only (total)**																				104,139.01
4080, **Disc: Outlays, net**																				5,384,959.44
4190, **Outlays, net (disc. and mand.)**																				5,384,959.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,579,377.83
3000	4801	C	B									X		E		N	1		1,609,090.39
3000	4901	C	B									X		E		N	1		536,561.43
3000	4901	D	B									X		E		N	1		-1.95
Sub-Total, 3000																			**3,725,027.70**
3010	4221	D	B			F		DISC				X		E		N	1		-4,548,545.24
3010	4251	C	B			F		DISC				X		E		N	1		3,421,030.58
Sub-Total, 3010																			**-1,127,514.66**
3020, Obligated balance, start of year (net)																			**==========**
																			2,597,513.04
3031	4801	C	B									X		E		N	1		-1,579,377.83
3031	4801	C	B									X		E		N	1		-1,609,090.39
3031	4801	C	E									X		E		N	1		1,608,936.89
3031	4801	C	E									X		E		N	1		531,017.96
3031	4802	D	B					DISC				X		E		N	1	N	1,358,810.17
3031	4802	C	B					DISC				X		E		N	1	N	-1,538,883.17
3031	4802	C	E					DISC				X		E		N	1	N	1,452,019.44
3031	4802	D	E					DISC				X		E		N	1	N	-1,358,810.17
3031	4881	C	E									X		E		N			89,681.00
3031	4901	C	B									X		E		N	1		-536,561.43
3031	4901	D	B									X		E		N	1		1.95
3031	4901	D	E									X		E		N	1		-1.95
3031	4901	C	E									X		E		N	1		505,058.73
3031	4902	D	E					DISC				X		E		N		N	-166.00
3031	4902	C	E					DISC				X		E		N		N	1,113,600.58
Sub-Total, 3031																			**36,235.78**
3040	4802	D	B					DISC				X		E		N	1	N	-1,358,810.17
3040	4802	C	B					DISC				X		E		N	1	N	1,538,883.17
3040	4802	C	E					DISC				X		E		N	1	N	-1,452,019.44
3040	4802	D	E					DISC				X		E		N	1	N	1,358,810.17
3040	4902	D	E					DISC				X		E		N		N	166.00
3040	4902	C	E					DISC				X		E		N		N	-1,113,600.58
Sub-Total, 3040																			**-1,026,570.85**
3051	4221	D	B			F		DISC				X		E		N	1		4,548,545.24
3051	4221	D	E			F		DISC				X		E		N	1		-4,137,256.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X		E		N	1		-3,421,030.58
3051	4251	C	E			F		DISC				X		E		N	1		3,484,494.09
Sub-Total, 3051																			**474,752.62**
3081	4871	D	E									X		E		N			-117,978.78
3090	4801	C	E											E		N	1		1,608,936.89
3090	4801	C	E											E		N	1		531,017.96
3090	4871	D	E											E		N			-117,978.78
3090	4881	C	E											E		N			89,681.00
3090	4901	D	E											E		N	1		-1.95
3090	4901	C	E											E		N	1		505,058.73
Sub-Total, 3090																			**2,616,713.85**
3091	4221	D	E			F		DISC						E		N	1		-4,137,256.13
3091	4251	C	E			F		DISC						E		N	1		3,484,494.09
Sub-Total, 3091																			**-652,762.04**
3100, Obligated balance, end of year (net)																			**==========** 1,963,951.81

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,358,810.17
4011	4802	C	B					DISC				X		E		N	1	N	-1,538,883.17
4011	4802	C	E					DISC				X		E		N	1	N	1,452,019.44
4011	4802	D	E					DISC				X		E		N	1	N	-1,358,810.17
4011	4902	D	E					DISC				X		E		N		N	-166.00
4011	4902	C	E					DISC				X		E		N		N	1,113,600.58
Sub-Total, 4011																			**1,026,570.85**
4020, Disc: Total outlays, gross																			**==========** 1,026,570.85
4030	4252	D	E			F		DISC				X		E		N			-63,297.51
4040, Disc: Offsets against gross BA and outlays (total)																			**==========** -63,297.51
4052	4252	D	E			F		DISC				X		E		N			63,297.51
4060, Disc: Additional offsets against BA only (total)																			**==========** 63,297.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				963,273.34
4190, Outlays, net (disc. and mand.)																				963,273.34

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		390,253.76
3000	4801	C	B									X			E		N	1		897,416.95
3000	4901	C	B									X			E		N	1		5,143.29
3000	4901	C	B									X			E		N	1		142,560.14
	Sub-Total, 3000																			**1,435,374.14**
3010	4221	D	B			F		DISC				X			E		N	1		-145,497.07
3010	4251	D	B			F		DISC				X			E		N	1		-57,219.34
	Sub-Total, 3010																			**-202,716.41**
3020, Obligated balance, start of year (net)																				**==========**
																				1,232,657.73
3031	4801	C	B									X			E		N	1		-390,253.76
3031	4801	C	B									X			E		N	1		-897,416.95
3031	4802	D	B					DISC				X			E		N	1	N	820,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,812,936.83
3031	4901	C	B									X			E		N	1		-5,143.29
3031	4901	C	B									X			E		N	1		-142,560.14
3031	4902	C	E					DISC				X			E		N		N	1,650,301.01
3031	4902	C	E					DISC				X			E		N		N	101,743.79
	Sub-Total, 3031																			**-676,266.17**
3040	4802	D	B					DISC				X			E		N	1	N	-820,000.00
3040	4802	C	B					DISC				X			E		N	1	N	1,812,936.83
3040	4902	C	E					DISC				X			E		N		N	-1,650,301.01
3040	4902	C	E					DISC				X			E		N		N	-101,743.79
	Sub-Total, 3040																			**-759,107.97**
3051	4221	D	B			F		DISC				X			E		N	1		145,497.07
3051	4251	D	B			F		DISC				X			E		N	1		57,219.34
	Sub-Total, 3051																			**202,716.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	820,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,812,936.83
4011	4902	C	E					DISC				X			E		N		N	1,650,301.01
4011	4902	C	E					DISC				X			E		N		N	101,743.79
Sub-Total, 4011																				**759,107.97**
4020, Disc: Total outlays, gross																				========== 759,107.97
4030	4252	D	E			F		DISC				X			E		N			-436.29
4040, Disc: Offsets against gross BA and outlays (total)																				========== -436.29
4052	4252	D	E			F		DISC				X			E		N			436.29
4060, Disc: Additional offsets against BA only (total)																				====== 436.29
4080, Disc: Outlays, net																				========== 758,671.68
4190, Outlays, net (disc. and mand.)																				========== 758,671.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,073,796,963.45
0900	4801	C	E									X			U		Y	1		11,980,445.94
0900	4802	D	E					DISC				X			U		Y	1	N	-30,937.00
0900	4802	C	E					DISC				X			U		Y	1	N	100,217,997.46
0900	4901	C	E									X			U		Y	1		16,143,776.71
0900	4901	C	E									X			U		Y	1		706,688.61
0900	4902	C	E					DISC				X			U		Y		N	2,738,076.20
0900	4902	C	E					DISC				X			U		Y		N	303,351,262.38
Sub-Total, 0900																				**1,508,904,273.75**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		1,489,372,000.00
1121	4170	D	E	P				DISC		75	0892	X			U		Y			4,138,000.00
1160, BA: Disc: Appropriation (total)																				1,493,510,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,920,441.95
1701	4221	D	E			F		DISC				X			U		Y	1		11,931,341.36
1701	4251	D	E			F		DISC				X			U		Y	1		542,490.44
Sub-Total, 1701																				**12,473,831.80**
1750, BA: Disc: Spending auth: Total																				15,394,273.75
1900, Budget authority total (disc. and mand.)																				1,508,904,273.75
1930, Total budgetary resources avail (disc. and mand.)																				1,508,904,273.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		1,073,796,963.45
3030	4801	C	E									X		U		Y	1		11,980,445.94
3030	4802	D	E					DISC				X		U		Y	1	N	-30,937.00
3030	4802	C	E					DISC				X		U		Y	1	N	100,217,997.46
3030	4901	C	E									X		U		Y	1		16,143,776.71
3030	4901	C	E									X		U		Y	1		706,688.61
3030	4902	C	E					DISC				X		U		Y		N	2,738,076.20
3030	4902	C	E					DISC				X		U		Y		N	303,351,262.38
Sub-Total, 3030																			**1,508,904,273.75**
3040	4802	D	E					DISC				X		U		Y	1	N	30,937.00
3040	4802	C	E					DISC				X		U		Y	1	N	-100,217,997.46
3040	4902	C	E					DISC				X		U		Y		N	-2,738,076.20
3040	4902	C	E					DISC				X		U		Y		N	-303,351,262.38
Sub-Total, 3040																			**-406,276,399.04**
3050	4221	D	E			F		DISC				X		U		Y	1		-11,931,341.36
3050	4251	D	E			F		DISC				X		U		Y	1		-542,490.44
Sub-Total, 3050																			**-12,473,831.80**
3090	4801	C	E											U		Y	1		1,073,796,963.45
3090	4801	C	E											U		Y	1		11,980,445.94
3090	4901	C	E											U		Y	1		16,143,776.71
3090	4901	C	E											U		Y	1		706,688.61
Sub-Total, 3090																			**1,102,627,874.71**
3091	4221	D	E			F		DISC						U		Y	1		-11,931,341.36
3091	4251	D	E			F		DISC						U		Y	1		-542,490.44
Sub-Total, 3091																			**-12,473,831.80**
3100, Obligated balance, end of year (net)																			**==========**
																			1,090,154,042.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			1,508,904,273.75
4010	4802	D	E					DISC				X		U		Y	1	N	-30,937.00
4010	4802	C	E					DISC				X		U		Y	1	N	100,217,997.46
4010	4902	C	E					DISC				X		U		Y		N	2,738,076.20
4010	4902	C	E					DISC				X		U		Y		N	303,351,262.38
Sub-Total, 4010																			**406,276,399.04**
4020, Disc: Total outlays, gross																			406,276,399.04
4030	4252	D	E			F		DISC				X		U		Y			-2,920,441.95
4040, Disc: Offsets against gross BA and outlays (total)																			-2,920,441.95
4050	4221	D	E			F		DISC				X		U		Y	1		-11,931,341.36
4050	4251	D	E			F		DISC				X		U		Y	1		-542,490.44
Sub-Total, 4050																			**-12,473,831.80**
4060, Disc: Additional offsets against BA only (total)																			-12,473,831.80
4070, Disc: Budget authority, net																			1,493,510,000.00
4080, Disc: Outlays, net																			403,355,957.09
4180, Budget authority, net (disc. and mand.)																			1,493,510,000.00
4190, Outlays, net (disc. and mand.)																			403,355,957.09

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-1
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC	75	0350		X			U		Y			-223,000.00
1120	4170	C	E	P				DISC	75	0892		X			U		Y			-4,138,000.00
	Sub-Total, 1120																			**-4,361,000.00**
1121	4170	D	E	P				DISC	75	0873		X			U		Y			637,000.00
1121	4170	D	E	P				DISC	75	0888		X			U		Y			866,000.00
1121	4170	D	E	P				DISC	75	0898		X			U		Y			478,000.00
1121	4170	D	E	P				DISC	75	0120		X			U		Y			1,000,000.00
1121	4170	D	E	P				DISC	75	0894		X			U		Y			704,000.00
1121	4170	D	E	P				DISC	75	0890		X			U		Y			676,000.00
	Sub-Total, 1121																			**4,361,000.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,060,557,843.44
3000	4801	C	B									X		E		N	1		12,640,288.63
3000	4901	C	B									X		E		N	1		17,483,387.06
3000	4901	C	B									X		E		N	1		206,663.79
	Sub-Total, 3000																		**1,090,888,182.92**
3010	4221	D	B			F		DISC				X		E		N	1		-12,597,257.30
3010	4251	D	B			F		DISC				X		E		N	1		-726,877.17
	Sub-Total, 3010																		**-13,324,134.47**
3020, Obligated balance, start of year (net)																			==========
																			1,077,564,048.45
3031	4801	C	B									X		E		N	1		-1,060,557,843.44
3031	4801	C	B									X		E		N	1		-12,640,288.63
3031	4801	C	E									X		E		N	1		10,741,703.25
3031	4801	C	E									X		E		N	1		247,116,755.91
3031	4802	C	B					DISC				X		E		N	1	N	-99,354,220.02
3031	4802	D	B					DISC				X		E		N	1	N	36,749.61
3031	4802	C	E					DISC				X		E		N	1	N	152,426,815.08
3031	4802	D	E					DISC				X		E		N	1	N	-2,495,715.99
3031	4881	C	E									X		E		N			1,372,821.51
3031	4881	C	E									X		E		N			18,771.95
3031	4901	C	B									X		E		N	1		-17,483,387.06
3031	4901	C	B									X		E		N	1		-206,663.79
3031	4901	C	E									X		E		N	1		1,308,027.11
3031	4901	D	E									X		E		N	1		-1,539.29
3031	4902	C	E					DISC				X		E		N		N	4,561,379.66
3031	4902	C	E					DISC				X		E		N		N	777,825,628.63
3031	4981	C	E									X		E		N			134,998.57
3031	4981	C	E									X		E		N			3,676.73
3031	4982	C	E					DISC				X		E		N		N	4,343.40
	Sub-Total, 3031																		**2,812,013.19**
3040	4802	C	B					DISC				X		E		N	1	N	99,354,220.02
3040	4802	D	B					DISC				X		E		N	1	N	-36,749.61
3040	4802	C	E					DISC				X		E		N	1	N	-152,426,815.08
3040	4802	D	E					DISC				X		E		N	1	N	2,495,715.99
3040	4902	C	E					DISC				X		E		N		N	-4,561,379.66
3040	4902	C	E					DISC				X		E		N		N	-777,825,628.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-4,343.40
	Sub-Total, 3040																			**-833,004,980.37**
3051	4221	D	B			F		DISC				X			E		N	1		12,597,257.30
3051	4221	D	E			F		DISC				X			E		N	1		-8,211,730.99
3051	4251	D	B			F		DISC				X			E		N	1		726,877.17
3051	4251	D	E			F		DISC				X			E		N	1		-25,906.24
	Sub-Total, 3051																			**5,086,497.24**
3081	4871	D	E									X			E		N			-3,507,548.68
3081	4971	D	E									X			E		N			-32,024.86
	Sub-Total, 3081																			**-3,539,573.54**
3090	4801	C	E												E		N	1		10,741,703.25
3090	4801	C	E												E		N	1		247,116,755.91
3090	4871	D	E												E		N			-3,507,548.68
3090	4881	C	E												E		N			1,372,821.51
3090	4881	C	E												E		N			18,771.95
3090	4901	C	E												E		N	1		1,308,027.11
3090	4901	D	E												E		N	1		-1,539.29
3090	4971	D	E												E		N			-32,024.86
3090	4981	C	E												E		N			134,998.57
3090	4981	C	E												E		N			3,676.73
	Sub-Total, 3090																			**257,155,642.20**
3091	4221	D	E			F		DISC							E		N	1		-8,211,730.99
3091	4251	D	E			F		DISC							E		N	1		-25,906.24
	Sub-Total, 3091																			**-8,237,637.23**
3100, Obligated balance, end of year (net)																				========== 248,918,004.97

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-99,354,220.02
4011	4802	D	B					DISC				X			E		N	1	N	36,749.61
4011	4802	C	E					DISC				X			E		N	1	N	152,426,815.08
4011	4802	D	E					DISC				X			E		N	1	N	-2,495,715.99
4011	4902	C	E					DISC				X			E		N		N	4,561,379.66
4011	4902	C	E					DISC				X			E		N		N	777,825,628.63
4011	4982	C	E					DISC				X			E		N		N	4,343.40
	Sub-Total, 4011																			**833,004,980.37**
4020, Disc: Total outlays, gross																				========== 833,004,980.37
4030	4252	D	E			F		DISC				X			E		N			-5,064,281.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,064,281.40
4052	4252	D	E			F		DISC				X			E		N			5,064,281.40
4060, Disc: Additional offsets against BA only (total)																				========== 5,064,281.40
4080, Disc: Outlays, net																				========== 827,940,698.97
4190, Outlays, net (disc. and mand.)																				========== 827,940,698.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		225,494,234.10
3000	4801	C	B									X			E		N	1		1,196,469.56
3000	4901	C	B									X			E		N	1		1,982,776.61
3000	4901	C	B									X			E		N	1		453,138.38
	Sub-Total, 3000																			**229,126,618.65**
3010	4221	D	B			F		DISC				X			E		N	1		-715,545.39
3010	4251	C	B			F		DISC				X			E		N	1		307,297.72
	Sub-Total, 3010																			**-408,247.67**
3020, Obligated balance, start of year (net)																				==========
																				228,718,370.98
3031	4801	C	B									X			E		N	1		-225,494,234.10
3031	4801	C	B									X			E		N	1		-1,196,469.56
3031	4801	C	E									X			E		N	1		39,772,132.87
3031	4801	C	E									X			E		N	1		713,392.28
3031	4802	C	B					DISC				X			E		N	1	N	-141,357,296.78
3031	4802	D	B					DISC				X			E		N	1	N	482,791.91
3031	4802	C	E					DISC				X			E		N	1	N	15,926,655.02
3031	4802	D	E					DISC				X			E		N	1	N	-683,644.98
3031	4881	C	E									X			E		N			766,620.00
3031	4881	C	E									X			E		N			655,664.12
3031	4901	C	B									X			E		N	1		-1,982,776.61
3031	4901	C	B									X			E		N	1		-453,138.38
3031	4901	C	E									X			E		N	1		1,007,268.35
3031	4901	C	E									X			E		N	1		32,994.93
3031	4902	C	E					DISC				X			E		N		N	311,462,767.04
3031	4902	C	E					DISC				X			E		N		N	1,103,397.53
3031	4981	C	E									X			E		N			153.31
3031	4982	C	E					DISC				X			E		N		N	883.43
	Sub-Total, 3031																			**757,160.38**
3040	4802	C	B					DISC				X			E		N	1	N	141,357,296.78
3040	4802	D	B					DISC				X			E		N	1	N	-482,791.91
3040	4802	C	E					DISC				X			E		N	1	N	-15,926,655.02
3040	4802	D	E					DISC				X			E		N	1	N	683,644.98
3040	4902	C	E					DISC				X			E		N		N	-311,462,767.04
3040	4902	C	E					DISC				X			E		N		N	-1,103,397.53
3040	4982	C	E					DISC				X			E		N		N	-883.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-186,935,553.17**
3051	4221	D	B			F		DISC				X		E		N	1		715,545.39
3051	4221	C	E			F		DISC				X		E		N	1		11,261.76
3051	4251	C	B			F		DISC				X		E		N	1		-307,297.72
3051	4251	D	E			F		DISC				X		E		N	1		-30,623.47
	Sub-Total, 3051																		**388,885.96**
3081	4871	D	E									X		E		N			-3,504,195.70
3090	4801	C	E											E		N	1		39,772,132.87
3090	4801	C	E											E		N	1		713,392.28
3090	4871	D	E											E		N			-3,504,195.70
3090	4881	C	E											E		N			766,620.00
3090	4881	C	E											E		N			655,664.12
3090	4901	C	E											E		N	1		1,007,268.35
3090	4901	C	E											E		N	1		32,994.93
3090	4981	C	E											E		N			153.31
	Sub-Total, 3090																		**39,444,030.16**
3091	4221	C	E			F		DISC						E		N	1		11,261.76
3091	4251	D	E			F		DISC						E		N	1		-30,623.47
	Sub-Total, 3091																		**-19,361.71**
3100, Obligated balance, end of year (net)																			========== 39,424,668.45

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-141,357,296.78
4011	4802	D	B					DISC				X			E		N	1	N	482,791.91
4011	4802	C	E					DISC				X			E		N	1	N	15,926,655.02
4011	4802	D	E					DISC				X			E		N	1	N	-683,644.98
4011	4902	C	E					DISC				X			E		N		N	311,462,767.04
4011	4902	C	E					DISC				X			E		N		N	1,103,397.53
4011	4982	C	E					DISC				X			E		N		N	883.43
	Sub-Total, 4011																			**186,935,553.17**
	4020, Disc: Total outlays, gross																			========== 186,935,553.17
4030	4252	D	E			F		DISC				X			E		N			-346,704.84
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -346,704.84
4052	4252	D	E			F		DISC				X			E		N			346,704.84
	4060, Disc: Additional offsets against BA only (total)																			========== 346,704.84
	4080, Disc: Outlays, net																			========== 186,588,848.33
	4190, Outlays, net (disc. and mand.)																			========== 186,588,848.33

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		41,316,208.35
3000	4801	C	B									X		E		N	1		1,854,428.10
3000	4901	C	B									X		E		N	1		1,083,841.90
3000	4901	C	B									X		E		N	1		8,959.46
	Sub-Total,		**3000**																**44,263,437.81**
3010	4221	D	B			F		DISC				X		E		N	1		-935,870.23
3010	4251	C	B			F		DISC				X		E		N	1		611,410.71
	Sub-Total,		**3010**																**-324,459.52**
3020, **Obligated balance, start of year (net)**																			**==========**
																			43,938,978.29
3031	4801	C	B									X		E		N	1		-41,316,208.35
3031	4801	C	B									X		E		N	1		-1,854,428.10
3031	4801	C	E									X		E		N	1		1,854,428.10
3031	4801	C	E									X		E		N	1		17,351,144.76
3031	4802	C	B					DISC				X		E		N	1	N	-16,348,417.27
3031	4802	D	B					DISC				X		E		N	1	N	1,662,143.49
3031	4802	D	E					DISC				X		E		N	1	N	-1,690,488.90
3031	4802	C	E					DISC				X		E		N	1	N	4,734,179.12
3031	4881	C	E									X		E		N			329,529.35
3031	4901	C	B									X		E		N	1		-1,083,841.90
3031	4901	C	B									X		E		N	1		-8,959.46
3031	4901	C	E									X		E		N	1		8,959.46
3031	4901	C	E									X		E		N	1		631,432.48
3031	4902	C	E					DISC				X		E		N		N	35,607,965.05
3031	4902	C	E					DISC				X		E		N		N	27,912.87
3031	4981	C	E									X		E		N			734.35
3031	4982	C	E					DISC				X		E		N		N	1,407.76
	Sub-Total,		**3031**																**-92,507.19**
3040	4802	C	B					DISC				X		E		N	1	N	16,348,417.27
3040	4802	D	B					DISC				X		E		N	1	N	-1,662,143.49
3040	4802	D	E					DISC				X		E		N	1	N	1,690,488.90
3040	4802	C	E					DISC				X		E		N	1	N	-4,734,179.12
3040	4902	C	E					DISC				X		E		N		N	-35,607,965.05
3040	4902	C	E					DISC				X		E		N		N	-27,912.87
3040	4982	C	E					DISC				X		E		N		N	-1,407.76
	Sub-Total,		**3040**																**-23,994,702.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		935,870.23
3051	4221	D	E			F		DISC				X		E		N	1		-883,423.85
3051	4251	C	B			F		DISC				X		E		N	1		-611,410.71
3051	4251	C	E			F		DISC				X		E		N	1		736,130.77
Sub-Total, 3051																			**177,166.44**
3081	4871	D	E									X		E		N			-4,535,450.10
3090	4801	C	E											E		N	1		1,854,428.10
3090	4801	C	E											E		N	1		17,351,144.76
3090	4871	D	E											E		N			-4,535,450.10
3090	4881	C	E											E		N			329,529.35
3090	4901	C	E											E		N	1		8,959.46
3090	4901	C	E											E		N	1		631,432.48
3090	4981	C	E											E		N			734.35
Sub-Total, 3090																			**15,640,778.40**
3091	4221	D	E			F		DISC						E		N	1		-883,423.85
3091	4251	C	E			F		DISC						E		N	1		736,130.77
Sub-Total, 3091																			**-147,293.08**
3100, Obligated balance, end of year (net)																			**==========** 15,493,485.32

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-16,348,417.27
4011	4802	D	B					DISC				X		E		N	1	N	1,662,143.49
4011	4802	D	E					DISC				X		E		N	1	N	-1,690,488.90
4011	4802	C	E					DISC				X		E		N	1	N	4,734,179.12
4011	4902	C	E					DISC				X		E		N		N	35,607,965.05
4011	4902	C	E					DISC				X		E		N		N	27,912.87
4011	4982	C	E					DISC				X		E		N		N	1,407.76
Sub-Total, 4011																			**23,994,702.12**
4020, Disc: Total outlays, gross																			**==========** 23,994,702.12
4030	4252	D	E			F		DISC				X		E		N			-152,632.93
4040, Disc: Offsets against gross BA and outlays (total)																			**==========** -152,632.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			152,632.93
4060, Disc: Additional offsets against BA only (total)																				152,632.93
4080, Disc: Outlays, net																				23,842,069.19
4190, Outlays, net (disc. and mand.)																				23,842,069.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		836,415.48
3000	4801	C	B									X		E		N	1		3,066,262.79
3000	4901	D	B									X		E		N	1		-368,598.00
	Sub-Total, 3000																		**3,534,080.27**
3010	4221	D	B			F		DISC				X		E		N	1		-1,252,576.81
3010	4251	C	B			F		DISC				X		E		N	1		795,409.12
	Sub-Total, 3010																		**-457,167.69**
	3020, Obligated balance, start of year (net)																		**==========**
																			3,076,912.58
3031	4801	C	B									X		E		N	1		-836,415.48
3031	4801	C	B									X		E		N	1		-3,066,262.79
3031	4801	C	E									X		E		N	1		5,746,888.70
3031	4801	C	E									X		E		N	1		3,066,262.79
3031	4802	D	B					DISC				X		E		N	1	N	2,880,635.00
3031	4802	C	B					DISC				X		E		N	1	N	-16,945,222.78
3031	4802	D	E					DISC				X		E		N	1	N	-2,880,635.00
3031	4802	C	E					DISC				X		E		N	1	N	3,997,724.84
3031	4881	C	E									X		E		N			495,953.21
3031	4901	D	B									X		E		N	1		368,598.00
3031	4901	D	E									X		E		N	1		-393,283.92
3031	4902	C	E					DISC				X		E		N		N	8,481,569.83
3031	4981	C	E									X		E		N			58.88
3031	4982	C	E					DISC				X		E		N		N	158.46
	Sub-Total, 3031																		**916,029.74**
3040	4802	D	B					DISC				X		E		N	1	N	-2,880,635.00
3040	4802	C	B					DISC				X		E		N	1	N	16,945,222.78
3040	4802	D	E					DISC				X		E		N	1	N	2,880,635.00
3040	4802	C	E					DISC				X		E		N	1	N	-3,997,724.84
3040	4902	C	E					DISC				X		E		N		N	-8,481,569.83
3040	4982	C	E					DISC				X		E		N		N	-158.46
	Sub-Total, 3040																		**4,465,769.65**
3051	4221	D	B			F		DISC				X		E		N	1		1,252,576.81
3051	4221	D	E			F		DISC				X		E		N	1		-985,989.01
3051	4251	C	B			F		DISC				X		E		N	1		-795,409.12
3051	4251	C	E			F		DISC				X		E		N	1		801,667.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**272,846.40**
3081	4871	D	E									X			E		N			-2,792,820.22
3090	4801	C	E												E		N	1		5,746,888.70
3090	4801	C	E												E		N	1		3,066,262.79
3090	4871	D	E												E		N			-2,792,820.22
3090	4881	C	E												E		N			495,953.21
3090	4901	D	E												E		N	1		-393,283.92
3090	4981	C	E												E		N			58.88
	Sub-Total, 3090																			**6,123,059.44**
3091	4221	D	E			F		DISC							E		N	1		-985,989.01
3091	4251	C	E			F		DISC							E		N	1		801,667.72
	Sub-Total, 3091																			**-184,321.29**
	3100, Obligated balance, end of year (net)																			==========
																				5,938,738.15

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,880,635.00
4011	4802	C	B					DISC				X			E		N	1	N	-16,945,222.78
4011	4802	D	E					DISC				X			E		N	1	N	-2,880,635.00
4011	4802	C	E					DISC				X			E		N	1	N	3,997,724.84
4011	4902	C	E					DISC				X			E		N		N	8,481,569.83
4011	4982	C	E					DISC				X			E		N		N	158.46
	Sub-Total, 4011																			**-4,465,769.65**
	4020, Disc: Total outlays, gross																			==========
																				-4,465,769.65
4030	4252	D	E			F		DISC				X			E		N			-6,639.81
	4040, Disc: Offsets against gross BA and outlays (total)																			=======
																				-6,639.81
4052	4252	D	E			F		DISC				X			E		N			6,639.81
	4060, Disc: Additional offsets against BA only (total)																			========
																				6,639.81
	4080, Disc: Outlays, net																			==========
																				-4,472,409.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				-4,472,409.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		572,632.07
3000	4801	C	B									X		E		N	1		2,434,722.76
3000	4901	C	B									X		E		N	1		1,587.95
3000	4901	D	B									X		E		N	1		-825,288.42
	Sub-Total, 3000																		**2,183,654.36**
3010	4221	D	B			F		DISC				X		E		N	1		-8,423.07
3010	4251	D	B			F		DISC				X		E		N	1		-110,250.52
	Sub-Total, 3010																		**-118,673.59**
3020, Obligated balance, start of year (net)																			**==========**
																			2,064,980.77
3031	4801	C	B									X		E		N	1		-572,632.07
3031	4801	C	B									X		E		N	1		-2,434,722.76
3031	4802	C	B					DISC				X		E		N	1	N	-4,440,858.15
3031	4802	D	B					DISC				X		E		N	1	N	2,388,950.45
3031	4901	C	B									X		E		N	1		-1,587.95
3031	4901	D	B									X		E		N	1		825,288.42
3031	4902	C	E					DISC				X		E		N		N	2,964,005.33
3031	4902	D	E					DISC				X		E		N		N	-6,766.43
	Sub-Total, 3031																		**-1,278,323.16**
3040	4802	C	B					DISC				X		E		N	1	N	4,440,858.15
3040	4802	D	B					DISC				X		E		N	1	N	-2,388,950.45
3040	4902	C	E					DISC				X		E		N		N	-2,964,005.33
3040	4902	D	E					DISC				X		E		N		N	6,766.43
	Sub-Total, 3040																		**-905,331.20**
3051	4221	D	B			F		DISC				X		E		N	1		8,423.07
3051	4251	D	B			F		DISC				X		E		N	1		110,250.52
	Sub-Total, 3051																		**118,673.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,440,858.15
4011	4802	D	B					DISC				X			E		N	1	N	2,388,950.45
4011	4902	C	E					DISC				X			E		N		N	2,964,005.33
4011	4902	D	E					DISC				X			E		N		N	-6,766.43
	Sub-Total, 4011																			**905,331.20**
	4020, Disc: Total outlays, gross																			905,331.20
4030	4252	D	E			F		DISC				X			E		N			-102,071.82
	4040, Disc: Offsets against gross BA and outlays (total)																			-102,071.82
4052	4252	D	E			F		DISC				X			E		N			102,071.82
	4060, Disc: Additional offsets against BA only (total)																			102,071.82
	4080, Disc: Outlays, net																			803,259.38
	4190, Outlays, net (disc. and mand.)																			803,259.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		805,760,560.86
0900	4801	C	E									X			U		Y	1		1,123,175.56
0900	4802	C	E					DISC				X			U		Y	1	N	59,858,093.06
0900	4802	D	E					DISC				X			U		Y	1	N	-1,335.03
0900	4901	C	E									X			U		Y	1		7,155,191.32
0900	4901	C	E									X			U		Y	1		164,537.29
0900	4902	C	E					DISC				X			U		Y		N	3,523,635.98
0900	4902	C	E					DISC				X			U		Y		N	194,134,811.43
	Sub-Total, 0900																			**1,071,718,670.47**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,059,848,000.00
1120	4170	C	E	P				DISC	75	0350		X			U		Y			-158,000.00
1121	4170	D	E	P				DISC	75	0844		X			U		Y			1,942,000.00
1121	4170	D	E	P				DISC	75	0843		X			U		Y			1,792,000.00
1121	4170	D	E	P				DISC	75	0848		X			U		Y			930,000.00
1121	4170	D	E	P				DISC	75	0886		X			U		Y			2,557,000.00
	Sub-Total, 1121																			**7,221,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				1,066,911,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,545,652.37
1701	4221	D	E			F		DISC				X			U		Y	1		1,112,732.82
1701	4251	D	E			F		DISC				X			U		Y	1		151,628.61
	Sub-Total, 1701																			**1,264,361.43**
	1750, BA: Disc: Spending auth: Total																			==========
																				4,810,013.80
	1900, Budget authority total (disc. and mand.)																			==========
																				1,071,721,013.80
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				1,071,721,013.80
1940	4610	C	E		A										U		Y	1		-2,343.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		805,760,560.86
3030	4801	C	E									X			U		Y	1		1,123,175.56
3030	4802	C	E					DISC				X			U		Y	1	N	59,858,093.06
3030	4802	D	E					DISC				X			U		Y	1	N	-1,335.03
3030	4901	C	E									X			U		Y	1		7,155,191.32
3030	4901	C	E									X			U		Y	1		164,537.29
3030	4902	C	E					DISC				X			U		Y		N	3,523,635.98
3030	4902	C	E					DISC				X			U		Y		N	194,134,811.43
Sub-Total, 3030																				**1,071,718,670.47**
3040	4802	C	E					DISC				X			U		Y	1	N	-59,858,093.06
3040	4802	D	E					DISC				X			U		Y	1	N	1,335.03
3040	4902	C	E					DISC				X			U		Y		N	-3,523,635.98
3040	4902	C	E					DISC				X			U		Y		N	-194,134,811.43
Sub-Total, 3040																				**-257,515,205.44**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,112,732.82
3050	4251	D	E			F		DISC				X			U		Y	1		-151,628.61
Sub-Total, 3050																				**-1,264,361.43**
3090	4801	C	E												U		Y	1		805,760,560.86
3090	4801	C	E												U		Y	1		1,123,175.56
3090	4901	C	E												U		Y	1		7,155,191.32
3090	4901	C	E												U		Y	1		164,537.29
Sub-Total, 3090																				**814,203,465.03**
3091	4221	D	E			F		DISC							U		Y	1		-1,112,732.82
3091	4251	D	E			F		DISC							U		Y	1		-151,628.61
Sub-Total, 3091																				**-1,264,361.43**
3100, Obligated balance, end of year (net)																				========== 812,939,103.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,071,721,013.80
4010	4802	C	E					DISC				X		U			Y	1	N	59,858,093.06
4010	4802	D	E					DISC				X		U			Y	1	N	-1,335.03
4010	4902	C	E					DISC				X		U			Y		N	3,523,635.98
4010	4902	C	E					DISC				X		U			Y		N	194,134,811.43
Sub-Total, 4010																				**257,515,205.44**
4020, Disc: Total outlays, gross																				257,515,205.44
4030	4252	D	E			F		DISC				X		U			Y			-3,545,652.37
4040, Disc: Offsets against gross BA and outlays (total)																				-3,545,652.37
4050	4221	D	E			F		DISC				X		U			Y	1		-1,112,732.82
4050	4251	D	E			F		DISC				X		U			Y	1		-151,628.61
Sub-Total, 4050																				**-1,264,361.43**
4060, Disc: Additional offsets against BA only (total)																				-1,264,361.43
4070, Disc: Budget authority, net																				1,066,911,000.00
4080, Disc: Outlays, net																				253,969,553.07
4180, Budget authority, net (disc. and mand.)																				1,066,911,000.00
4190, Outlays, net (disc. and mand.)																				253,969,553.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		796,292,005.50
3000	4801	C	B									X			E		N	1		1,268,008.67
3000	4901	C	B									X			E		N	1		119,055.30
3000	4901	C	B									X			E		N	1		7,075,726.39
	Sub-Total, 3000																			**804,754,795.86**
3010	4221	D	B			F		DISC				X			E		N	1		-1,267,877.21
3010	4251	D	B			F		DISC				X			E		N	1		-128,813.56
	Sub-Total, 3010																			**-1,396,690.77**
3020, Obligated balance, start of year (net)																				==========
																				803,358,105.09
3031	4801	C	B									X			E		N	1		-796,292,005.50
3031	4801	C	B									X			E		N	1		-1,268,008.67
3031	4801	C	E									X			E		N	1		1,016,581.89
3031	4801	C	E									X			E		N	1		230,163,276.53
3031	4802	C	B					DISC				X			E		N	1	N	-60,565,280.48
3031	4802	C	E					DISC				X			E		N	1	N	119,020,322.71
3031	4802	D	E					DISC				X			E		N	1	N	-205,894.28
3031	4881	C	E									X			E		N			10,816,198.63
3031	4881	C	E									X			E		N			1,882.52
3031	4901	C	B									X			E		N	1		-119,055.30
3031	4901	C	B									X			E		N	1		-7,075,726.39
3031	4901	D	E									X			E		N	1		-304,013.08
3031	4901	D	E									X			E		N	1		-1,075.59
3031	4902	C	E					DISC				X			E		N		N	573,623.27
3031	4902	C	E					DISC				X			E		N		N	511,025,771.97
3031	4981	C	E									X			E		N			1,123.62
3031	4981	C	E									X			E		N			44,919.59
3031	4982	C	E					DISC				X			E		N		N	3,437.44
	Sub-Total, 3031																			**6,836,078.88**
3040	4802	C	B					DISC				X			E		N	1	N	60,565,280.48
3040	4802	C	E					DISC				X			E		N	1	N	-119,020,322.71
3040	4802	D	E					DISC				X			E		N	1	N	205,894.28
3040	4902	C	E					DISC				X			E		N		N	-573,623.27
3040	4902	C	E					DISC				X			E		N		N	-511,025,771.97
3040	4982	C	E					DISC				X			E		N		N	-3,437.44
	Sub-Total, 3040																			**-569,851,980.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		1,267,877.21
3051	4221	D	E			F		DISC				X		E		N	1		-799,049.71
3051	4251	D	B			F		DISC				X		E		N	1		128,813.56
3051	4251	D	E			F		DISC				X		E		N	1		-6,293.15
	Sub-Total, 3051																		**591,347.91**
3081	4871	D	E									X		E		N			-8,084,232.11
3081	4971	D	E									X		E		N			-34,252.17
	Sub-Total, 3081																		**-8,118,484.28**
3090	4801	C	E											E		N	1		1,016,581.89
3090	4801	C	E											E		N	1		230,163,276.53
3090	4871	D	E											E		N			-8,084,232.11
3090	4881	C	E											E		N			10,816,198.63
3090	4881	C	E											E		N			1,882.52
3090	4901	D	E											E		N	1		-304,013.08
3090	4901	D	E											E		N	1		-1,075.59
3090	4971	D	E											E		N			-34,252.17
3090	4981	C	E											E		N			1,123.62
3090	4981	C	E											E		N			44,919.59
	Sub-Total, 3090																		**233,620,409.83**
3091	4221	D	E			F		DISC						E		N	1		-799,049.71
3091	4251	D	E			F		DISC						E		N	1		-6,293.15
	Sub-Total, 3091																		**-805,342.86**
3100, Obligated balance, end of year (net)																			**==========** 232,815,066.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-60,565,280.48
4011	4802	C	E					DISC				X			E		N	1	N	119,020,322.71
4011	4802	D	E					DISC				X			E		N	1	N	-205,894.28
4011	4902	C	E					DISC				X			E		N		N	573,623.27
4011	4902	C	E					DISC				X			E		N		N	511,025,771.97
4011	4982	C	E					DISC				X			E		N		N	3,437.44
	Sub-Total, 4011																			**569,851,980.63**
	4020, Disc: Total outlays, gross																			========== 569,851,980.63
4030	4252	D	E			F		DISC				X			E		N			-577,417.70
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -577,417.70
4052	4252	D	E			F		DISC				X			E		N			577,417.70
	4060, Disc: Additional offsets against BA only (total)																			========== 577,417.70
	4080, Disc: Outlays, net																			========== 569,274,562.93
	4190, Outlays, net (disc. and mand.)																			========== 569,274,562.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,328,697.11
3000	4801	C	B									X		E		N	1		239,017,467.55
3000	4901	C	B									X		E		N	1		2,721,751.43
	Sub-Total, 3000																		**243,067,916.09**
3010	4221	D	B			F		DISC				X		E		N	1		-875,749.48
3010	4251	D	B			F		DISC				X		E		N	1		-72,028.29
	Sub-Total, 3010																		**-947,777.77**
3020, Obligated balance, start of year (net)																			==========
																			242,120,138.32
3031	4801	C	B									X		E		N	1		-1,328,697.11
3031	4801	C	B									X		E		N	1		-239,017,467.55
3031	4801	C	E									X		E		N	1		64,949,577.65
3031	4801	C	E									X		E		N	1		1,326,924.11
3031	4802	C	B					DISC				X		E		N	1	N	-114,255,870.81
3031	4802	D	B					DISC				X		E		N	1	N	434,145.31
3031	4802	C	E					DISC				X		E		N	1	N	15,853,918.31
3031	4802	D	E					DISC				X		E		N	1	N	-1,046,525.67
3031	4881	C	E									X		E		N			84,842.11
3031	4901	C	B									X		E		N	1		-2,721,751.43
3031	4901	C	E									X		E		N	1		2,578,490.14
3031	4902	C	E					DISC				X		E		N		N	272,948,364.93
3031	4902	C	E					DISC				X		E		N		N	589,005.65
3031	4981	C	E									X		E		N			914.97
3031	4982	C	E					DISC				X		E		N		N	3,027.83
	Sub-Total, 3031																		**398,898.44**
3040	4802	C	B					DISC				X		E		N	1	N	114,255,870.81
3040	4802	D	B					DISC				X		E		N	1	N	-434,145.31
3040	4802	C	E					DISC				X		E		N	1	N	-15,853,918.31
3040	4802	D	E					DISC				X		E		N	1	N	1,046,525.67
3040	4902	C	E					DISC				X		E		N		N	-272,948,364.93
3040	4902	C	E					DISC				X		E		N		N	-589,005.65
3040	4982	C	E					DISC				X		E		N		N	-3,027.83
	Sub-Total, 3040																		**-174,526,065.55**
3051	4221	D	B			F		DISC				X		E		N	1		875,749.48
3051	4221	D	E			F		DISC				X		E		N	1		-266,268.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		72,028.29
3051	4251	D	E			F		DISC				X			E		N	1		-13,949.66
Sub-Total, 3051																				**667,559.14**
3081	4871	D	E									X			E		N			-985,392.28
3090	4801	C	E												E		N	1		64,949,577.65
3090	4801	C	E												E		N	1		1,326,924.11
3090	4871	D	E												E		N			-985,392.28
3090	4881	C	E												E		N			84,842.11
3090	4901	C	E												E		N	1		2,578,490.14
3090	4981	C	E												E		N			914.97
Sub-Total, 3090																				**67,955,356.70**
3091	4221	D	E			F		DISC							E		N	1		-266,268.97
3091	4251	D	E			F		DISC							E		N	1		-13,949.66
Sub-Total, 3091																				**-280,218.63**
3100, Obligated balance, end of year (net)																				========== 67,675,138.07

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-114,255,870.81
4011	4802	D	B					DISC				X			E		N	1	N	434,145.31
4011	4802	C	E					DISC				X			E		N	1	N	15,853,918.31
4011	4802	D	E					DISC				X			E		N	1	N	-1,046,525.67
4011	4902	C	E					DISC				X			E		N		N	272,948,364.93
4011	4902	C	E					DISC				X			E		N		N	589,005.65
4011	4982	C	E					DISC				X			E		N		N	3,027.83
Sub-Total, 4011																				**174,526,065.55**
4020, Disc: Total outlays, gross																				========== 174,526,065.55
4030	4252	D	E			F		DISC				X			E		N			-652,049.37
4040, Disc: Offsets against gross BA and outlays (total)																				========== -652,049.37
4052	4252	D	E			F		DISC				X			E		N			652,049.37
4060, Disc: Additional offsets against BA only (total)																				========== 652,049.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				173,874,016.18
4190, Outlays, net (disc. and mand.)																				173,874,016.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,710,972.71
3000	4801	C	B									X			E		N	1		53,193,082.53
3000	4901	C	B									X			E		N	1		478.93
3000	4901	C	B									X			E		N	1		474,334.15
	Sub-Total, 3000																			**55,378,868.32**
3010	4221	D	B			F		DISC				X			E		N	1		-223,367.50
3010	4251	D	B			F		DISC				X			E		N	1		-14,668.89
	Sub-Total, 3010																			**-238,036.39**
3020, Obligated balance, start of year (net)																				========== 55,140,831.93
3031	4801	C	B									X			E		N	1		-1,710,972.71
3031	4801	C	B									X			E		N	1		-53,193,082.53
3031	4801	C	E									X			E		N	1		16,462,673.35
3031	4801	C	E									X			E		N	1		1,645,874.71
3031	4802	D	B					DISC				X			E		N	1	N	1,579,949.89
3031	4802	C	B					DISC				X			E		N	1	N	-19,825,789.39
3031	4802	D	E					DISC				X			E		N	1	N	-1,715,016.29
3031	4802	C	E					DISC				X			E		N	1	N	5,708,694.97
3031	4881	C	E									X			E		N			187,690.69
3031	4901	C	B									X			E		N	1		-478.93
3031	4901	C	B									X			E		N	1		-474,334.15
3031	4901	C	E									X			E		N	1		478.93
3031	4901	C	E									X			E		N	1		198,704.91
3031	4902	C	E					DISC				X			E		N		N	199,860.70
3031	4902	C	E					DISC				X			E		N		N	50,817,699.22
3031	4981	C	E									X			E		N			382.66
3031	4982	C	E					DISC				X			E		N		N	1,068.32
	Sub-Total, 3031																			**-116,595.65**
3040	4802	D	B					DISC				X			E		N	1	N	-1,579,949.89
3040	4802	C	B					DISC				X			E		N	1	N	19,825,789.39
3040	4802	D	E					DISC				X			E		N	1	N	1,715,016.29
3040	4802	C	E					DISC				X			E		N	1	N	-5,708,694.97
3040	4902	C	E					DISC				X			E		N		N	-199,860.70
3040	4902	C	E					DISC				X			E		N		N	-50,817,699.22
3040	4982	C	E					DISC				X			E		N		N	-1,068.32
	Sub-Total, 3040																			**-36,766,467.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		223,367.50
3051	4221	D	E			F		DISC				X		E		N	1		-19,305.74
3051	4251	D	B			F		DISC				X		E		N	1		14,668.89
3051	4251	D	E			F		DISC				X		E		N	1		-7,166.56
	Sub-Total, 3051																		**211,564.09**
3081	4871	D	E									X		E		N			-662,988.55
3090	4801	C	E											E		N	1		16,462,673.35
3090	4801	C	E											E		N	1		1,645,874.71
3090	4871	D	E											E		N			-662,988.55
3090	4881	C	E											E		N			187,690.69
3090	4901	C	E											E		N	1		478.93
3090	4901	C	E											E		N	1		198,704.91
3090	4981	C	E											E		N			382.66
	Sub-Total, 3090																		**17,832,816.70**
3091	4221	D	E			F		DISC						E		N	1		-19,305.74
3091	4251	D	E			F		DISC						E		N	1		-7,166.56
	Sub-Total, 3091																		**-26,472.30**
3100, Obligated balance, end of year (net)																			==========
																			17,806,344.40

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,579,949.89
4011	4802	C	B					DISC				X		E		N	1	N	-19,825,789.39
4011	4802	D	E					DISC				X		E		N	1	N	-1,715,016.29
4011	4802	C	E					DISC				X		E		N	1	N	5,708,694.97
4011	4902	C	E					DISC				X		E		N		N	199,860.70
4011	4902	C	E					DISC				X		E		N		N	50,817,699.22
4011	4982	C	E					DISC				X		E		N		N	1,068.32
	Sub-Total, 4011																		**36,766,467.42**
4020, Disc: Total outlays, gross																			==========
																			36,766,467.42
4030	4252	D	E			F		DISC				X		E		N			-207,363.03
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-207,363.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			207,363.03
4060, Disc: Additional offsets against BA only (total)																				207,363.03
4080, Disc: Outlays, net																				36,559,104.39
4190, Outlays, net (disc. and mand.)																				36,559,104.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,406,847.96
3000	4801	C	B									X		E		N	1		10,077,246.32
3000	4901	D	B									X		E		N	1		-1,014,068.79
	Sub-Total, 3000																		**11,470,025.49**
3010	4221	D	B			F		DISC				X		E		N	1		-1,686,530.72
3010	4251	D	B			F		DISC				X		E		N	1		-12,625.11
	Sub-Total, 3010																		**-1,699,155.83**
3020, Obligated balance, start of year (net)																			**==========**
																			9,770,869.66
3031	4801	C	B									X		E		N	1		-2,406,847.96
3031	4801	C	B									X		E		N	1		-10,077,246.32
3031	4801	C	E									X		E		N	1		2,406,847.96
3031	4801	C	E									X		E		N	1		3,654,464.03
3031	4802	C	B					DISC				X		E		N	1	N	-7,363,199.13
3031	4802	D	B					DISC				X		E		N	1	N	2,378,086.54
3031	4802	D	E					DISC				X		E		N	1	N	-2,376,213.33
3031	4802	C	E					DISC				X		E		N	1	N	3,042,430.85
3031	4881	C	E									X		E		N			307,888.78
3031	4901	D	B									X		E		N	1		1,014,068.79
3031	4901	D	E									X		E		N	1		-1,014,189.92
3031	4902	C	E					DISC				X		E		N		N	10,625,574.30
3031	4902	D	E					DISC				X		E		N		N	-1,873.21
3031	4982	C	E					DISC				X		E		N		N	121.49
	Sub-Total, 3031																		**189,912.87**
3040	4802	C	B					DISC				X		E		N	1	N	7,363,199.13
3040	4802	D	B					DISC				X		E		N	1	N	-2,378,086.54
3040	4802	D	E					DISC				X		E		N	1	N	2,376,213.33
3040	4802	C	E					DISC				X		E		N	1	N	-3,042,430.85
3040	4902	C	E					DISC				X		E		N		N	-10,625,574.30
3040	4902	D	E					DISC				X		E		N		N	1,873.21
3040	4982	C	E					DISC				X		E		N		N	-121.49
	Sub-Total, 3040																		**-6,304,927.51**
3051	4221	D	B			F		DISC				X		E		N	1		1,686,530.72
3051	4221	D	E			F		DISC				X		E		N	1		-1,688,313.82
3051	4251	D	B			F		DISC				X		E		N	1		12,625.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-9,581.26
	Sub-Total, 3051																			**1,260.75**
3081	4871	D	E									X			E		N			-1,445,488.46
3090	4801	C	E												E		N	1		2,406,847.96
3090	4801	C	E												E		N	1		3,654,464.03
3090	4871	D	E												E		N			-1,445,488.46
3090	4881	C	E												E		N			307,888.78
3090	4901	D	E												E		N	1		-1,014,189.92
	Sub-Total, 3090																			**3,909,522.39**
3091	4221	D	E			F		DISC							E		N	1		-1,688,313.82
3091	4251	D	E			F		DISC							E		N	1		-9,581.26
	Sub-Total, 3091																			**-1,697,895.08**
3100, Obligated balance, end of year (net)																				2,211,627.31

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,363,199.13
4011	4802	D	B					DISC				X			E		N	1	N	2,378,086.54
4011	4802	D	E					DISC				X			E		N	1	N	-2,376,213.33
4011	4802	C	E					DISC				X			E		N	1	N	3,042,430.85
4011	4902	C	E					DISC				X			E		N		N	10,625,574.30
4011	4902	D	E					DISC				X			E		N		N	-1,873.21
4011	4982	C	E					DISC				X			E		N		N	121.49
	Sub-Total, 4011																			**6,304,927.51**
4020, Disc: Total outlays, gross																				6,304,927.51
4030	4252	D	E			F		DISC				X			E		N			-1,170.64
4040, Disc: Offsets against gross BA and outlays (total)																				-1,170.64
4052	4252	D	E			F		DISC				X			E		N			1,170.64
4060, Disc: Additional offsets against BA only (total)																				1,170.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				6,303,756.87
4190, Outlays, net (disc. and mand.)																				6,303,756.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,013,597.77
3000	4801	C	B									X		E		N	1		2,941,394.80
3000	4901	C	B									X		E		N	1		444,080.59
3000	4901	D	B									X		E		N	1		-271.89
Sub-Total, 3000																			**12,398,801.27**
3010	4221	D	B			F		DISC				X		E		N	1		-5,917,007.61
3010	4251	D	B			F		DISC				X		E		N	1		-3,854.27
Sub-Total, 3010																			**-5,920,861.88**
3020, Obligated balance, start of year (net)																			**==========**
																			6,477,939.39
3031	4801	C	B									X		E		N	1		-9,013,597.77
3031	4801	C	B									X		E		N	1		-2,941,394.80
3031	4802	C	B					DISC				X		E		N	1	N	-11,437,555.04
3031	4802	D	B					DISC				X		E		N	1	N	9,013,597.62
3031	4901	C	B									X		E		N	1		-444,080.59
3031	4901	D	B									X		E		N	1		271.89
3031	4902	D	E					DISC				X		E		N		N	-4,009.97
3031	4902	C	E					DISC				X		E		N		N	8,164,807.00
Sub-Total, 3031																			**-6,661,961.66**
3040	4802	C	B					DISC				X		E		N	1	N	11,437,555.04
3040	4802	D	B					DISC				X		E		N	1	N	-9,013,597.62
3040	4902	D	E					DISC				X		E		N		N	4,009.97
3040	4902	C	E					DISC				X		E		N		N	-8,164,807.00
Sub-Total, 3040																			**-5,736,839.61**
3051	4221	D	B			F		DISC				X		E		N	1		5,917,007.61
3051	4251	D	B			F		DISC				X		E		N	1		3,854.27
Sub-Total, 3051																			**5,920,861.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,437,555.04
4011	4802	D	B					DISC				X			E		N	1	N	9,013,597.62
4011	4902	D	E					DISC				X			E		N		N	-4,009.97
4011	4902	C	E					DISC				X			E		N		N	8,164,807.00
	Sub-Total, 4011																			**5,736,839.61**
4020, Disc: Total outlays, gross																				5,736,839.61
4080, Disc: Outlays, net																				5,736,839.61
4190, Outlays, net (disc. and mand.)																				5,736,839.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		221,414.97
0900	4801	C	E									X			U		Y	1		335,566,680.12
0900	4802	C	E					DISC				X			U		Y	1	N	23,903,883.18
0900	4901	C	E									X			U		Y	1		4,417,861.39
0900	4901	C	E									X			U		Y	1		109,750.56
0900	4902	C	E					DISC				X			U		Y		N	3,220,184.31
0900	4902	C	E					DISC				X			U		Y		N	97,655,215.32
	Sub-Total, 0900																			**465,094,989.85**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		462,346,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-69,000.00
1120	4170	C	E	P				DISC		75	0892	X			U		Y			-704,000.00
	Sub-Total, 1120																			**-773,000.00**
1160, BA: Disc: Appropriation (total)																				==========
																				461,573,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,086,077.61
1701	4221	D	E			F		DISC				X			U		Y	1		202,472.30
1701	4251	D	E			F		DISC				X			U		Y	1		262,799.93
	Sub-Total, 1701																			**465,272.23**
1750, BA: Disc: Spending auth: Total																				==========
																				3,551,349.84
1900, Budget authority total (disc. and mand.)																				==========
																				465,124,349.84
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				465,124,349.84
1940	4610	C	E		A										U		Y	1		-29,359.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		221,414.97
3030	4801	C	E									X			U		Y	1		335,566,680.12
3030	4802	C	E					DISC				X			U		Y	1	N	23,903,883.18
3030	4901	C	E									X			U		Y	1		4,417,861.39
3030	4901	C	E									X			U		Y	1		109,750.56
3030	4902	C	E					DISC				X			U		Y		N	3,220,184.31
3030	4902	C	E					DISC				X			U		Y		N	97,655,215.32
Sub-Total,	**3030**																			**465,094,989.85**
3040	4802	C	E					DISC				X			U		Y	1	N	-23,903,883.18
3040	4902	C	E					DISC				X			U		Y		N	-3,220,184.31
3040	4902	C	E					DISC				X			U		Y		N	-97,655,215.32
Sub-Total,	**3040**																			**-124,779,282.81**
3050	4221	D	E			F		DISC				X			U		Y	1		-202,472.30
3050	4251	D	E			F		DISC				X			U		Y	1		-262,799.93
Sub-Total,	**3050**																			**-465,272.23**
3090	4801	C	E												U		Y	1		221,414.97
3090	4801	C	E												U		Y	1		335,566,680.12
3090	4901	C	E												U		Y	1		4,417,861.39
3090	4901	C	E												U		Y	1		109,750.56
Sub-Total,	**3090**																			**340,315,707.04**
3091	4221	D	E			F		DISC							U		Y	1		-202,472.30
3091	4251	D	E			F		DISC							U		Y	1		-262,799.93
Sub-Total,	**3091**																			**-465,272.23**
3100, Obligated balance, end of year (net)																				========== 339,850,434.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				465,124,349.84
4010	4802	C	E					DISC				X			U		Y	1	N	23,903,883.18
4010	4902	C	E					DISC				X			U		Y		N	3,220,184.31
4010	4902	C	E					DISC				X			U		Y		N	97,655,215.32
Sub-Total, 4010																				**124,779,282.81**
4020, Disc: Total outlays, gross																				124,779,282.81
4030	4252	D	E			F		DISC				X			U		Y			-3,086,077.61
4040, Disc: Offsets against gross BA and outlays (total)																				-3,086,077.61
4050	4221	D	E			F		DISC				X			U		Y	1		-202,472.30
4050	4251	D	E			F		DISC				X			U		Y	1		-262,799.93
Sub-Total, 4050																				**-465,272.23**
4060, Disc: Additional offsets against BA only (total)																				-465,272.23
4070, Disc: Budget authority, net																				461,573,000.00
4080, Disc: Outlays, net																				121,693,205.20
4180, Budget authority, net (disc. and mand.)																				461,573,000.00
4190, Outlays, net (disc. and mand.)																				121,693,205.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		327,060,240.20
3000	4801	C	B									X		E		N	1		447,582.90
3000	4901	C	B									X		E		N	1		146,101.83
3000	4901	C	B									X		E		N	1		3,846,915.59
	Sub-Total, 3000																		**331,500,840.52**
3010	4221	D	B			F		DISC				X		E		N	1		-441,102.07
3010	4251	D	B			F		DISC				X		E		N	1		-188,928.34
	Sub-Total, 3010																		**-630,030.41**
3020, Obligated balance, start of year (net)																			==========
																			330,870,810.11
3031	4801	C	B									X		E		N	1		-327,060,240.20
3031	4801	C	B									X		E		N	1		-447,582.90
3031	4801	C	E									X		E		N	1		66,295.01
3031	4801	C	E									X		E		N	1		106,101,458.53
3031	4802	C	B					DISC				X		E		N	1	N	-22,984,789.42
3031	4802	C	E					DISC				X		E		N	1	N	49,130,489.71
3031	4881	C	E									X		E		N			829.93
3031	4881	C	E									X		E		N			371,679.12
3031	4901	C	B									X		E		N	1		-146,101.83
3031	4901	C	B									X		E		N	1		-3,846,915.59
3031	4901	C	E									X		E		N	1		148,072.88
3031	4901	C	E									X		E		N	1		1,565.19
3031	4902	C	E					DISC				X		E		N		N	507,179.20
3031	4902	C	E					DISC				X		E		N		N	198,562,069.08
3031	4981	C	E									X		E		N			1,212.21
3031	4981	C	E									X		E		N			28,878.86
3031	4982	C	E					DISC				X		E		N		N	416.16
	Sub-Total, 3031																		**434,515.94**
3040	4802	C	B					DISC				X		E		N	1	N	22,984,789.42
3040	4802	C	E					DISC				X		E		N	1	N	-49,130,489.71
3040	4902	C	E					DISC				X		E		N		N	-507,179.20
3040	4902	C	E					DISC				X		E		N		N	-198,562,069.08
3040	4982	C	E					DISC				X		E		N		N	-416.16
	Sub-Total, 3040																		**-225,215,364.73**
3051	4221	D	B			F		DISC				X		E		N	1		441,102.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-58,590.64
3051	4251	D	B			F		DISC				X			E		N	1		188,928.34
3051	4251	D	E			F		DISC				X			E		N	1		-5,801.95
	Sub-Total, 3051																			**565,637.82**
3081	4871	D	E									X			E		N			-1,369,295.91
3081	4971	D	E									X			E		N			-8,800.57
	Sub-Total, 3081																			**-1,378,096.48**
3090	4801	C	E												E		N	1		66,295.01
3090	4801	C	E												E		N	1		106,101,458.53
3090	4871	D	E												E		N			-1,369,295.91
3090	4881	C	E												E		N			829.93
3090	4881	C	E												E		N			371,679.12
3090	4901	C	E												E		N	1		148,072.88
3090	4901	C	E												E		N	1		1,565.19
3090	4971	D	E												E		N			-8,800.57
3090	4981	C	E												E		N			1,212.21
3090	4981	C	E												E		N			28,878.86
	Sub-Total, 3090																			**105,341,895.25**
3091	4221	D	E			F		DISC							E		N	1		-58,590.64
3091	4251	D	E			F		DISC							E		N	1		-5,801.95
	Sub-Total, 3091																			**-64,392.59**
3100, Obligated balance, end of year (net)																				========== 105,277,502.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-22,984,789.42
4011	4802	C	E					DISC				X			E		N	1	N	49,130,489.71
4011	4902	C	E					DISC				X			E		N		N	507,179.20
4011	4902	C	E					DISC				X			E		N		N	198,562,069.08
4011	4982	C	E					DISC				X			E		N		N	416.16
	Sub-Total, 4011																			**225,215,364.73**
	4020, Disc: Total outlays, gross																			========== 225,215,364.73
4030	4252	D	E			F		DISC				X			E		N			-547,358.71
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -547,358.71
4052	4252	D	E			F		DISC				X			E		N			547,358.71
	4060, Disc: Additional offsets against BA only (total)																			========== 547,358.71
	4080, Disc: Outlays, net																			========== 224,668,006.02
	4190, Outlays, net (disc. and mand.)																			========== 224,668,006.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		97,523,033.97
3000	4801	C	B									X			E		N	1		69,794.36
3000	4901	C	B									X			E		N	1		543,496.52
3000	4901	C	B									X			E		N	1		3,416.10
	Sub-Total, 3000																			**98,139,740.95**
3010	4221	D	B			F		DISC				X			E		N	1		-54,068.91
3010	4251	D	B			F		DISC				X			E		N	1		-18,094.45
	Sub-Total, 3010																			**-72,163.36**
3020, Obligated balance, start of year (net)																				==========
																				98,067,577.59
3031	4801	C	B									X			E		N	1		-97,523,033.97
3031	4801	C	B									X			E		N	1		-69,794.36
3031	4801	C	E									X			E		N	1		18,720,446.46
3031	4801	C	E									X			E		N	1		69,794.36
3031	4802	C	B					DISC				X			E		N	1	N	-48,702,690.26
3031	4802	D	B					DISC				X			E		N	1	N	19,829.48
3031	4802	D	E					DISC				X			E		N	1	N	-19,976.46
3031	4802	C	E					DISC				X			E		N	1	N	9,505,726.55
3031	4881	C	E									X			E		N			1,082,625.26
3031	4901	C	B									X			E		N	1		-543,496.52
3031	4901	C	B									X			E		N	1		-3,416.10
3031	4901	C	E									X			E		N	1		340,585.34
3031	4901	C	E									X			E		N	1		1,851.54
3031	4902	C	E					DISC				X			E		N		N	1,711.54
3031	4902	C	E					DISC				X			E		N		N	118,843,885.44
3031	4982	C	E					DISC				X			E		N		N	446.97
	Sub-Total, 3031																			**1,724,495.27**
3040	4802	C	B					DISC				X			E		N	1	N	48,702,690.26
3040	4802	D	B					DISC				X			E		N	1	N	-19,829.48
3040	4802	D	E					DISC				X			E		N	1	N	19,976.46
3040	4802	C	E					DISC				X			E		N	1	N	-9,505,726.55
3040	4902	C	E					DISC				X			E		N		N	-1,711.54
3040	4902	C	E					DISC				X			E		N		N	-118,843,885.44
3040	4982	C	E					DISC				X			E		N		N	-446.97
	Sub-Total, 3040																			**-79,648,933.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		54,068.91
3051	4221	D	E			F		DISC				X		E		N	1		-47,475.99
3051	4251	D	B			F		DISC				X		E		N	1		18,094.45
3051	4251	D	E			F		DISC				X		E		N	1		-12,520.82
	Sub-Total, 3051																		**12,166.55**
3081	4871	D	E									X		E		N			-464,195.09
3090	4801	C	E											E		N	1		18,720,446.46
3090	4801	C	E											E		N	1		69,794.36
3090	4871	D	E											E		N			-464,195.09
3090	4881	C	E											E		N			1,082,625.26
3090	4901	C	E											E		N	1		340,585.34
3090	4901	C	E											E		N	1		1,851.54
	Sub-Total, 3090																		**19,751,107.87**
3091	4221	D	E			F		DISC						E		N	1		-47,475.99
3091	4251	D	E			F		DISC						E		N	1		-12,520.82
	Sub-Total, 3091																		**-59,996.81**
3100, Obligated balance, end of year (net)																			==========
																			19,691,111.06

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-48,702,690.26
4011	4802	D	B					DISC				X		E		N	1	N	19,829.48
4011	4802	D	E					DISC				X		E		N	1	N	-19,976.46
4011	4802	C	E					DISC				X		E		N	1	N	9,505,726.55
4011	4902	C	E					DISC				X		E		N		N	1,711.54
4011	4902	C	E					DISC				X		E		N		N	118,843,885.44
4011	4982	C	E					DISC				X		E		N		N	446.97
	Sub-Total, 4011																		**79,648,933.26**
4020, Disc: Total outlays, gross																			==========
																			79,648,933.26
4030	4252	D	E			F		DISC				X		E		N			-5,720.61
4040, Disc: Offsets against gross BA and outlays (total)																			=======
																			-5,720.61
4052	4252	D	E			F		DISC				X		E		N			5,720.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				5,720.61
4080, Disc: Outlays, net																				79,643,212.65
4190, Outlays, net (disc. and mand.)																				79,643,212.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		119,270.48
3000	4801	C	B									X		E		N	1		21,826,919.76
3000	4901	C	B									X		E		N	1		379,435.42
3000	4901	C	B									X		E		N	1		11,311.37
	Sub-Total, 3000																		**22,336,937.03**
3010	4221	D	B			F		DISC				X		E		N	1		-65,206.52
3010	4251	C	B			F		DISC				X		E		N	1		455.45
	Sub-Total, 3010																		**-64,751.07**
3020, Obligated balance, start of year (net)																			**==========**
																			22,272,185.96
3031	4801	C	B									X		E		N	1		-119,270.48
3031	4801	C	B									X		E		N	1		-21,826,919.76
3031	4801	C	E									X		E		N	1		119,975.03
3031	4801	C	E									X		E		N	1		10,659,882.97
3031	4802	C	B					DISC				X		E		N	1	N	-8,468,474.07
3031	4802	D	E					DISC				X		E		N	1	N	-704.55
3031	4802	C	E					DISC				X		E		N	1	N	2,098,688.00
3031	4881	C	E									X		E		N			440,040.82
3031	4901	C	B									X		E		N	1		-379,435.42
3031	4901	C	B									X		E		N	1		-11,311.37
3031	4901	C	E									X		E		N	1		4,184.86
3031	4901	C	E									X		E		N	1		236,049.45
3031	4902	C	E					DISC				X		E		N		N	19,453,553.55
3031	4982	C	E					DISC				X		E		N		N	679.55
	Sub-Total, 3031																		**2,206,938.58**
3040	4802	C	B					DISC				X		E		N	1	N	8,468,474.07
3040	4802	D	E					DISC				X		E		N	1	N	704.55
3040	4802	C	E					DISC				X		E		N	1	N	-2,098,688.00
3040	4902	C	E					DISC				X		E		N		N	-19,453,553.55
3040	4982	C	E					DISC				X		E		N		N	-679.55
	Sub-Total, 3040																		**-13,083,742.48**
3051	4221	D	B			F		DISC				X		E		N	1		65,206.52
3051	4221	D	E			F		DISC				X		E		N	1		-40,731.20
3051	4251	C	B			F		DISC				X		E		N	1		-455.45
3051	4251	C	E			F		DISC				X		E		N	1		30,669.83

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**54,689.70**
3081	4871	D	E									X			E		N			-1,499,772.41
3090	4801	C	E												E		N	1		119,975.03
3090	4801	C	E												E		N	1		10,659,882.97
3090	4871	D	E												E		N			-1,499,772.41
3090	4881	C	E												E		N			440,040.82
3090	4901	C	E												E		N	1		4,184.86
3090	4901	C	E												E		N	1		236,049.45
	Sub-Total, 3090																			**9,960,360.72**
3091	4221	D	E			F		DISC							E		N	1		-40,731.20
3091	4251	C	E			F		DISC							E		N	1		30,669.83
	Sub-Total, 3091																			**-10,061.37**
	3100, Obligated balance, end of year (net)																			========== 9,950,299.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-8,468,474.07
4011	4802	D	E					DISC				X			E		N	1	N	-704.55
4011	4802	C	E					DISC				X			E		N	1	N	2,098,688.00
4011	4902	C	E					DISC				X			E		N		N	19,453,553.55
4011	4982	C	E					DISC				X			E		N		N	679.55
	Sub-Total, 4011																			**13,083,742.48**
	4020, Disc: Total outlays, gross																			========== 13,083,742.48
4030	4252	D	E			F		DISC				X			E		N			-23,087.87
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -23,087.87
4052	4252	D	E			F		DISC				X			E		N			23,087.87
	4060, Disc: Additional offsets against BA only (total)																			========= 23,087.87
	4080, Disc: Outlays, net																			========== 13,060,654.61

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				13,060,654.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,463,161.37
3000	4801	C	B									X		E		N	1		35,392.33
3000	4901	D	B									X		E		N	1		-53,695.64
3000	4901	D	B									X		E		N	1		-17.85
	Sub-Total, 3000																		**11,444,840.21**
3010	4221	D	B			F		DISC				X		E		N	1		-75,001.40
3010	4251	D	B			F		DISC				X		E		N	1		-7,309.93
	Sub-Total, 3010																		**-82,311.33**
3020, Obligated balance, start of year (net)																			**==========**
																			11,362,528.88
3031	4801	C	B									X		E		N	1		-11,463,161.37
3031	4801	C	B									X		E		N	1		-35,392.33
3031	4801	C	E									X		E		N	1		9,051,929.85
3031	4801	C	E									X		E		N	1		35,392.33
3031	4802	C	B					DISC				X		E		N	1	N	-1,638,629.51
3031	4802	D	B					DISC				X		E		N	1	N	29,948.55
3031	4802	C	E					DISC				X		E		N	1	N	1,205,935.31
3031	4802	D	E					DISC				X		E		N	1	N	-29,948.55
3031	4881	C	E									X		E		N			87,585.00
3031	4901	D	B									X		E		N	1		53,695.64
3031	4901	D	B									X		E		N	1		17.85
3031	4901	D	E									X		E		N	1		-42,535.73
3031	4901	D	E									X		E		N	1		-17.85
3031	4902	C	E					DISC				X		E		N		N	3,732,278.97
3031	4981	C	E									X		E		N			16.03
3031	4982	C	E					DISC				X		E		N		N	13.34
	Sub-Total, 3031																		**987,127.53**
3040	4802	C	B					DISC				X		E		N	1	N	1,638,629.51
3040	4802	D	B					DISC				X		E		N	1	N	-29,948.55
3040	4802	C	E					DISC				X		E		N	1	N	-1,205,935.31
3040	4802	D	E					DISC				X		E		N	1	N	29,948.55
3040	4902	C	E					DISC				X		E		N		N	-3,732,278.97
3040	4982	C	E					DISC				X		E		N		N	-13.34
	Sub-Total, 3040																		**-3,299,598.11**
3051	4221	D	B			F		DISC				X		E		N	1		75,001.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-29,000.64
3051	4251	D	B			F		DISC				X		E		N	1		7,309.93
3051	4251	C	E			F		DISC				X		E		N	1		10,545.06
	Sub-Total, 3051																		**63,855.75**
3081	4871	D	E									X		E		N			-1,012,085.16
3090	4801	C	E											E		N	1		9,051,929.85
3090	4801	C	E											E		N	1		35,392.33
3090	4871	D	E											E		N			-1,012,085.16
3090	4881	C	E											E		N			87,585.00
3090	4901	D	E											E		N	1		-42,535.73
3090	4901	D	E											E		N	1		-17.85
3090	4981	C	E											E		N			16.03
	Sub-Total, 3090																		**8,120,284.47**
3091	4221	D	E			F		DISC						E		N	1		-29,000.64
3091	4251	C	E			F		DISC						E		N	1		10,545.06
	Sub-Total, 3091																		**-18,455.58**
3100, Obligated balance, end of year (net)																			========== 8,101,828.89

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,638,629.51
4011	4802	D	B					DISC				X		E		N	1	N	29,948.55
4011	4802	C	E					DISC				X		E		N	1	N	1,205,935.31
4011	4802	D	E					DISC				X		E		N	1	N	-29,948.55
4011	4902	C	E					DISC				X		E		N		N	3,732,278.97
4011	4982	C	E					DISC				X		E		N		N	13.34
	Sub-Total, 4011																		**3,299,598.11**
4020, Disc: Total outlays, gross																			========== 3,299,598.11
4030	4252	D	E			F		DISC				X		E		N			-17,854.99
4040, Disc: Offsets against gross BA and outlays (total)																			========== -17,854.99
4052	4252	D	E			F		DISC				X		E		N			17,854.99

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				17,854.99
4080, Disc: Outlays, net																				3,281,743.12
4190, Outlays, net (disc. and mand.)																				3,281,743.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		112,497.08
3000	4801	C	B									X		E		N	1		4,996,804.13
3000	4901	D	B									X		E		N	1		-197.08
3000	4901	D	B									X		E		N	1		-19,242.02
	Sub-Total, 3000																		**5,089,862.11**
3010	4221	D	B			F		DISC				X		E		N	1		-30,870.59
3010	4251	D	B			F		DISC				X		E		N	1		-287.09
	Sub-Total, 3010																		**-31,157.68**
3020, Obligated balance, start of year (net)																			**==========**
																			5,058,704.43
3031	4801	C	B									X		E		N	1		-112,497.08
3031	4801	C	B									X		E		N	1		-4,996,804.13
3031	4802	D	B					DISC				X		E		N	1	N	110,000.00
3031	4802	C	B					DISC				X		E		N	1	N	-978,986.67
3031	4901	D	B									X		E		N	1		197.08
3031	4901	D	B									X		E		N	1		19,242.02
3031	4902	C	E					DISC				X		E		N		N	5,785,905.02
3031	4902	C	E					DISC				X		E		N		N	592.57
	Sub-Total, 3031																		**-172,351.19**
3040	4802	D	B					DISC				X		E		N	1	N	-110,000.00
3040	4802	C	B					DISC				X		E		N	1	N	978,986.67
3040	4902	C	E					DISC				X		E		N		N	-5,785,905.02
3040	4902	C	E					DISC				X		E		N		N	-592.57
	Sub-Total, 3040																		**-4,917,510.92**
3051	4221	D	B			F		DISC				X		E		N	1		30,870.59
3051	4251	D	B			F		DISC				X		E		N	1		287.09
	Sub-Total, 3051																		**31,157.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	110,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-978,986.67
4011	4902	C	E					DISC				X			E		N		N	5,785,905.02
4011	4902	C	E					DISC				X			E		N		N	592.57
Sub-Total, 4011																				**4,917,510.92**
4020, Disc: Total outlays, gross																				========== 4,917,510.92
4080, Disc: Outlays, net																				========== 4,917,510.92
4190, Outlays, net (disc. and mand.)																				========== 4,917,510.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		98,296,768.97
0900	4801	C	E									X			U		Y	1		33.55
0900	4802	C	E					DISC				X			U		Y	1	N	5,747,710.24
0900	4901	C	E									X			U		Y	1		32.00
0900	4901	C	E									X			U		Y	1		722,744.67
0900	4902	C	E					DISC				X			U		Y		N	23,847,538.22
0900	4902	C	E					DISC				X			U		Y		N	65,277.75
	Sub-Total, 0900																			**128,680,105.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		128,844,000.00
1120	4170	C	E	P				DISC	75	0896		X			U		Y			-224,000.00
1160, **BA: Disc: Appropriation (total)**																				==========
																				128,620,000.00
1700	4252	D	E			F		DISC				X			U		Y			72,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		33.55
1701	4251	C	E			F		DISC				X			U		Y	1		-6,690.25
	Sub-Total, 1701																			**-6,656.70**
1750, **BA: Disc: Spending auth: Total**																				=========
																				65,343.30
1900, **Budget authority total (disc. and mand.)**																				==========
																				128,685,343.30
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				128,685,343.30
1940	4610	C	E		A										U		Y	1		-5,237.90

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		98,296,768.97
3030	4801	C	E									X			U		Y	1		33.55
3030	4802	C	E					DISC				X			U		Y	1	N	5,747,710.24
3030	4901	C	E									X			U		Y	1		32.00
3030	4901	C	E									X			U		Y	1		722,744.67
3030	4902	C	E					DISC				X			U		Y		N	23,847,538.22
3030	4902	C	E					DISC				X			U		Y		N	65,277.75
Sub-Total, 3030																				**128,680,105.40**
3040	4802	C	E					DISC				X			U		Y	1	N	-5,747,710.24
3040	4902	C	E					DISC				X			U		Y		N	-23,847,538.22
3040	4902	C	E					DISC				X			U		Y		N	-65,277.75
Sub-Total, 3040																				**-29,660,526.21**
3050	4221	D	E			F		DISC				X			U		Y	1		-33.55
3050	4251	C	E			F		DISC				X			U		Y	1		6,690.25
Sub-Total, 3050																				**6,656.70**
3090	4801	C	E												U		Y	1		98,296,768.97
3090	4801	C	E												U		Y	1		33.55
3090	4901	C	E												U		Y	1		32.00
3090	4901	C	E												U		Y	1		722,744.67
Sub-Total, 3090																				**99,019,579.19**
3091	4221	D	E			F		DISC							U		Y	1		-33.55
3091	4251	C	E			F		DISC							U		Y	1		6,690.25
Sub-Total, 3091																				**6,656.70**
3100, Obligated balance, end of year (net)																				========== 99,026,235.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				128,685,343.30
4010	4802	C	E					DISC				X			U		Y	1	N	5,747,710.24
4010	4902	C	E					DISC				X			U		Y		N	23,847,538.22
4010	4902	C	E					DISC				X			U		Y		N	65,277.75
	Sub-Total, 4010																			**29,660,526.21**
4020, Disc: Total outlays, gross																				29,660,526.21
4030	4252	D	E			F		DISC				X			U		Y			-72,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				-72,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-33.55
4050	4251	C	E			F		DISC				X			U		Y	1		6,690.25
	Sub-Total, 4050																			**6,656.70**
4060, Disc: Additional offsets against BA only (total)																				6,656.70
4070, Disc: Budget authority, net																				128,620,000.00
4080, Disc: Outlays, net																				29,588,526.21
4180, Budget authority, net (disc. and mand.)																				128,620,000.00
4190, Outlays, net (disc. and mand.)																				29,588,526.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		94,466,850.23
3000	4901	C	B									X			E		N	1		943,803.05
Sub-Total, 3000																				**95,410,653.28**
3010	4221	D	B			F		DISC				X			E		N	1		-293.15
3020, Obligated balance, start of year (net)																				==========
																				95,410,360.13
3031	4801	C	B									X			E		N	1		-94,466,850.23
3031	4801	C	E									X			E		N	1		30,037,507.59
3031	4802	C	B					DISC				X			E		N	1	N	-6,663,626.52
3031	4802	C	E					DISC				X			E		N	1	N	15,440,835.63
3031	4881	C	E									X			E		N			146,101.97
3031	4901	C	B									X			E		N	1		-943,803.05
3031	4901	C	E									X			E		N	1		112,798.76
3031	4902	C	E					DISC				X			E		N		N	57,047,959.09
3031	4981	C	E									X			E		N			21,191.18
3031	4982	C	E					DISC				X			E		N		N	517.63
Sub-Total, 3031																				**732,632.05**
3040	4802	C	B					DISC				X			E		N	1	N	6,663,626.52
3040	4802	C	E					DISC				X			E		N	1	N	-15,440,835.63
3040	4902	C	E					DISC				X			E		N		N	-57,047,959.09
3040	4982	C	E					DISC				X			E		N		N	-517.63
Sub-Total, 3040																				**-65,825,685.83**
3051	4221	D	B			F		DISC				X			E		N	1		293.15
3051	4221	D	E			F		DISC				X			E		N	1		-293.15
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-846,822.74
3081	4971	D	E									X			E		N			-31.57
Sub-Total, 3081																				**-846,854.31**
3090	4801	C	E												E		N	1		30,037,507.59
3090	4871	D	E												E		N			-846,822.74
3090	4881	C	E												E		N			146,101.97
3090	4901	C	E												E		N	1		112,798.76
3090	4971	D	E												E		N			-31.57
3090	4981	C	E												E		N			21,191.18

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**29,470,745.19**
3091	4221	D	E			F		DISC							E		N	1		-293.15
3100, Obligated balance, end of year (net)																				29,470,452.04

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,663,626.52
4011	4802	C	E					DISC				X			E		N	1	N	15,440,835.63
4011	4902	C	E					DISC				X			E		N		N	57,047,959.09
4011	4982	C	E					DISC				X			E		N		N	517.63
	Sub-Total, 4011																			**65,825,685.83**
4020, Disc: Total outlays, gross																				65,825,685.83
4080, Disc: Outlays, net																				65,825,685.83
4190, Outlays, net (disc. and mand.)																				65,825,685.83

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,138,447.96
3000	4901	C	B									X			E		N	1		63,785.87
Sub-Total, 3000																				**33,202,233.83**
3010	4221	C	B			F		DISC				X			E		N	1		338.25
3010	4251	D	B			F		DISC				X			E		N	1		-5,135.39
Sub-Total, 3010																				**-4,797.14**
3020, Obligated balance, start of year (net)																				**==========**
																				33,197,436.69
3031	4801	C	B									X			E		N	1		-33,138,447.96
3031	4801	C	E									X			E		N	1		9,892,409.15
3031	4802	C	B					DISC				X			E		N	1	N	-14,178,802.82
3031	4802	C	E					DISC				X			E		N	1	N	2,853,793.63
3031	4881	C	E									X			E		N			2,249.00
3031	4901	C	B									X			E		N	1		-63,785.87
3031	4901	C	E									X			E		N	1		63,239.49
3031	4902	C	E					DISC				X			E		N		N	34,683,918.95
3031	4982	C	E					DISC				X			E		N		N	12.32
Sub-Total, 3031																				**114,585.89**
3040	4802	C	B					DISC				X			E		N	1	N	14,178,802.82
3040	4802	C	E					DISC				X			E		N	1	N	-2,853,793.63
3040	4902	C	E					DISC				X			E		N		N	-34,683,918.95
3040	4982	C	E					DISC				X			E		N		N	-12.32
Sub-Total, 3040																				**-23,358,922.08**
3051	4221	C	B			F		DISC				X			E		N	1		-338.25
3051	4221	C	E			F		DISC				X			E		N	1		158.25
3051	4251	D	B			F		DISC				X			E		N	1		5,135.39
3051	4251	D	E			F		DISC				X			E		N	1		-5,135.39
Sub-Total, 3051																				**-180.00**
3081	4871	D	E									X			E		N			-916,908.41
3090	4801	C	E												E		N	1		9,892,409.15
3090	4871	D	E												E		N			-916,908.41
3090	4881	C	E												E		N			2,249.00
3090	4901	C	E												E		N	1		63,239.49
Sub-Total, 3090																				**9,040,989.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			F		DISC						E		N	1		158.25
3091	4251	D	E			F		DISC						E		N	1		-5,135.39
	Sub-Total, 3091																		**-4,977.14**
	3100, Obligated balance, end of year (net)																		9,036,012.09

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-14,178,802.82
4011	4802	C	E					DISC				X		E		N	1	N	2,853,793.63
4011	4902	C	E					DISC				X		E		N		N	34,683,918.95
4011	4982	C	E					DISC				X		E		N		N	12.32
	Sub-Total, 4011																		**23,358,922.08**
	4020, Disc: Total outlays, gross																		23,358,922.08
	4080, Disc: Outlays, net																		23,358,922.08
	4190, Outlays, net (disc. and mand.)																		23,358,922.08

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,580,849.10
3000	4801	C	B									X			E		N	1		1,757.33
3000	4901	C	B									X			E		N	1		218,776.44
	Sub-Total, 3000																			**4,801,382.87**
3010	4221	D	B			F		DISC				X			E		N	1		-425.50
3010	4251	D	B			F		DISC				X			E		N	1		-2,998.24
	Sub-Total, 3010																			**-3,423.74**
3020, Obligated balance, start of year (net)																				**==========**
																				4,797,959.13
3031	4801	C	B									X			E		N	1		-4,580,849.10
3031	4801	C	B									X			E		N	1		-1,757.33
3031	4801	C	E									X			E		N	1		1,858,999.63
3031	4801	C	E									X			E		N	1		1,757.33
3031	4802	C	B					DISC				X			E		N	1	N	-3,873,112.11
3031	4802	C	E					DISC				X			E		N	1	N	959,430.63
3031	4881	C	E									X			E		N			34,764.10
3031	4901	C	B									X			E		N	1		-218,776.44
3031	4901	C	E									X			E		N	1		207,884.00
3031	4902	C	E					DISC				X			E		N		N	5,570,130.35
	Sub-Total, 3031																			**-41,528.94**
3040	4802	C	B					DISC				X			E		N	1	N	3,873,112.11
3040	4802	C	E					DISC				X			E		N	1	N	-959,430.63
3040	4902	C	E					DISC				X			E		N		N	-5,570,130.35
	Sub-Total, 3040																			**-2,656,448.87**
3051	4221	D	B			F		DISC				X			E		N	1		425.50
3051	4221	D	E			F		DISC				X			E		N	1		-425.50
3051	4251	D	B			F		DISC				X			E		N	1		2,998.24
3051	4251	D	E			F		DISC				X			E		N	1		-2,998.24
	Sub-Total, 3051																			**0.00**
3081	4871	D	E									X			E		N			-468,345.04
3090	4801	C	E												E		N	1		1,858,999.63
3090	4801	C	E												E		N	1		1,757.33
3090	4871	D	E												E		N			-468,345.04
3090	4881	C	E												E		N			34,764.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		207,884.00
	Sub-Total, 3090																			**1,635,060.02**
3091	4221	D	E			F		DISC							E		N	1		-425.50
3091	4251	D	E			F		DISC							E		N	1		-2,998.24
	Sub-Total, 3091																			**-3,423.74**
3100, Obligated balance, end of year (net)																				========== 1,631,636.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,873,112.11
4011	4802	C	E					DISC				X			E		N	1	N	959,430.63
4011	4902	C	E					DISC				X			E		N		N	5,570,130.35
	Sub-Total, 4011																			**2,656,448.87**
4020, Disc: Total outlays, gross																				========== 2,656,448.87
4080, Disc: Outlays, net																				========== 2,656,448.87
4190, Outlays, net (disc. and mand.)																				========== 2,656,448.87

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,248,280.31
3000	4901	C	B									X			E		N	1		1,844.90
Sub-Total,	**3000**																			**3,250,125.21**
3010	4221	D	B			F		DISC				X			E		N	1		-30.50
3010	4251	D	B			F		DISC				X			E		N	1		-273.85
Sub-Total,	**3010**																			**-304.35**
3020, Obligated balance, start of year (net)																				**==========**
																				3,249,820.86
3031	4801	C	B									X			E		N	1		-3,248,280.31
3031	4801	C	E									X			E		N	1		2,188,500.68
3031	4802	C	B					DISC				X			E		N	1	N	-749,410.57
3031	4802	C	E					DISC				X			E		N	1	N	422,191.03
3031	4881	C	E									X			E		N			157,818.21
3031	4901	C	B									X			E		N	1		-1,844.90
3031	4901	C	E									X			E		N	1		1,844.90
3031	4902	C	E					DISC				X			E		N		N	1,385,015.59
Sub-Total,	**3031**																			**155,834.63**
3040	4802	C	B					DISC				X			E		N	1	N	749,410.57
3040	4802	C	E					DISC				X			E		N	1	N	-422,191.03
3040	4902	C	E					DISC				X			E		N		N	-1,385,015.59
Sub-Total,	**3040**																			**-1,057,796.05**
3051	4221	D	B			F		DISC				X			E		N	1		30.50
3051	4221	D	E			F		DISC				X			E		N	1		-30.50
3051	4251	D	B			F		DISC				X			E		N	1		273.85
3051	4251	D	E			F		DISC				X			E		N	1		-273.85
Sub-Total,	**3051**																			**0.00**
3081	4871	D	E									X			E		N			-663,999.88
3090	4801	C	E												E		N	1		2,188,500.68
3090	4871	D	E												E		N			-663,999.88
3090	4881	C	E												E		N			157,818.21
3090	4901	C	E												E		N	1		1,844.90
Sub-Total,	**3090**																			**1,684,163.91**
3091	4221	D	E			F		DISC							E		N	1		-30.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-273.85
	Sub-Total, 3091																		**-304.35**
3100, Obligated balance, end of year (net)																			1,683,859.56

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-749,410.57
4011	4802	C	E					DISC				X		E		N	1	N	422,191.03
4011	4902	C	E					DISC				X		E		N		N	1,385,015.59
	Sub-Total, 4011																		**1,057,796.05**
4020, Disc: Total outlays, gross																			1,057,796.05
4080, Disc: Outlays, net																			1,057,796.05
4190, Outlays, net (disc. and mand.)																			1,057,796.05

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,118.46
3000	4801	C	B									X			E		N	1		124,435.12
3000	4901	D	B									X			E		N	1		-463.34
3000	4901	D	B									X			E		N	1		-202.50
	Sub-Total, 3000																			**126,887.74**
3010	4221	D	B			F		DISC				X			E		N	1		-4,218.51
3010	4251	D	B			F		DISC				X			E		N	1		-3,286.68
	Sub-Total, 3010																			**-7,505.19**
3020, Obligated balance, start of year (net)																				**==========**
																				119,382.55
3031	4801	C	B									X			E		N	1		-3,118.46
3031	4801	C	B									X			E		N	1		-124,435.12
3031	4802	C	B					DISC				X			E		N	1	N	-1,475,070.28
3031	4901	D	B									X			E		N	1		463.34
3031	4901	D	B									X			E		N	1		202.50
3031	4902	C	E					DISC				X			E		N		N	2,687,436.67
	Sub-Total, 3031																			**1,085,478.65**
3040	4802	C	B					DISC				X			E		N	1	N	1,475,070.28
3040	4902	C	E					DISC				X			E		N		N	-2,687,436.67
	Sub-Total, 3040																			**-1,212,366.39**
3051	4221	D	B			F		DISC				X			E		N	1		4,218.51
3051	4251	D	B			F		DISC				X			E		N	1		3,286.68
	Sub-Total, 3051																			**7,505.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,475,070.28
4011	4902	C	E					DISC				X			E		N		N	2,687,436.67
	Sub-Total, 4011																			**1,212,366.39**
4020, **Disc: Total outlays, gross**																				========== 1,212,366.39
4080, **Disc: Outlays, net**																				========== 1,212,366.39
4190, **Outlays, net (disc. and mand.)**																				========== 1,212,366.39

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		181,112,484.09
0900	4802	C	E					DISC				X			U		Y	1	N	9,784,508.19
0900	4901	C	E									X			U		Y	1		737,644.75
0900	4902	C	E					DISC				X			U		Y		N	19,559,783.94
Sub-Total, 0900																				**211,194,420.97**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		211,572,000.00
1120	4170	C	E	P				DISC		75	0897	X			U		Y			-369,000.00
1160, BA: Disc: Appropriation (total)																				========== 211,203,000.00
1900, Budget authority total (disc. and mand.)																				========== 211,203,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 211,203,000.00
1940	4610	C	E		A										U		Y	1		-8,579.03
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		181,112,484.09
3030	4802	C	E					DISC				X			U		Y	1	N	9,784,508.19
3030	4901	C	E									X			U		Y	1		737,644.75
3030	4902	C	E					DISC				X			U		Y		N	19,559,783.94
Sub-Total, 3030																				**211,194,420.97**
3040	4802	C	E					DISC				X			U		Y	1	N	-9,784,508.19
3040	4902	C	E					DISC				X			U		Y		N	-19,559,783.94
Sub-Total, 3040																				**-29,344,292.13**
3090	4801	C	E												U		Y	1		181,112,484.09
3090	4901	C	E												U		Y	1		737,644.75
Sub-Total, 3090																				**181,850,128.84**
3100, Obligated balance, end of year (net)																				========== 181,850,128.84

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				211,203,000.00
4010	4802	C	E					DISC				X		U		Y	1		N	9,784,508.19
4010	4902	C	E					DISC				X		U		Y			N	19,559,783.94
	Sub-Total, 4010																			**29,344,292.13**
4020, Disc: Total outlays, gross																				29,344,292.13
4070, Disc: Budget authority, net																				211,203,000.00
4080, Disc: Outlays, net																				29,344,292.13
4180, Budget authority, net (disc. and mand.)																				211,203,000.00
4190, Outlays, net (disc. and mand.)																				29,344,292.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		176,085,371.41
3000	4901	C	B									X		E		N	1		513,120.65
	Sub-Total, 3000																		**176,598,492.06**
3010	4251	D	B			F		DISC				X		E		N	1		-1,326.00
3020, Obligated balance, start of year (net)																			==========
																			176,597,166.06
3031	4801	C	B									X		E		N	1		-176,085,371.41
3031	4801	C	E									X		E		N	1		59,224,409.96
3031	4802	C	B					DISC				X		E		N	1	N	-7,842,801.45
3031	4802	C	E					DISC				X		E		N	1	N	19,718,918.69
3031	4881	C	E									X		E		N			329,914.21
3031	4901	C	B									X		E		N	1		-513,120.65
3031	4901	D	E									X		E		N	1		-54,291.46
3031	4902	C	E					DISC				X		E		N		N	105,603,152.99
3031	4981	C	E									X		E		N			5,392.87
3031	4982	C	E					DISC				X		E		N		N	85.32
	Sub-Total, 3031																		**386,289.07**
3040	4802	C	B					DISC				X		E		N	1	N	7,842,801.45
3040	4802	C	E					DISC				X		E		N	1	N	-19,718,918.69
3040	4902	C	E					DISC				X		E		N		N	-105,603,152.99
3040	4982	C	E					DISC				X		E		N		N	-85.32
	Sub-Total, 3040																		**-117,479,355.55**
3051	4251	D	B			F		DISC				X		E		N	1		1,326.00
3081	4871	D	E									X		E		N			-446,511.76
3081	4971	D	E									X		E		N			-1,267.70
	Sub-Total, 3081																		**-447,779.46**
3090	4801	C	E											E		N	1		59,224,409.96
3090	4871	D	E											E		N			-446,511.76
3090	4881	C	E											E		N			329,914.21
3090	4901	D	E											E		N	1		-54,291.46
3090	4971	D	E											E		N			-1,267.70
3090	4981	C	E											E		N			5,392.87
	Sub-Total, 3090																		**59,057,646.12**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			59,057,646.12

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N			-7,842,801.45
4011	4802	C	E					DISC		X		E		N	1	N			19,718,918.69
4011	4902	C	E					DISC		X		E		N		N			105,603,152.99
4011	4982	C	E					DISC		X		E		N		N			85.32
	Sub-Total, 4011																		**117,479,355.55**
4020, Disc: Total outlays, gross																			117,479,355.55
4030	4252	D	E			F		DISC		X		E		N					-1,326.00
4040, Disc: Offsets against gross BA and outlays (total)																			-1,326.00
4052	4252	D	E			F		DISC		X		E		N					1,326.00
4060, Disc: Additional offsets against BA only (total)																			1,326.00
4080, Disc: Outlays, net																			117,478,029.55
4190, Outlays, net (disc. and mand.)																			117,478,029.55

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		57,497,762.25
3000	4801	C	B									X			E		N	1		139,542.00
3000	4901	C	B									X			E		N	1		35,220.54
	Sub-Total, 3000																			**57,672,524.79**
3010	4221	D	B			F		DISC				X			E		N	1		-9,802.74
3010	4251	D	B			F		DISC				X			E		N	1		-129,739.26
	Sub-Total, 3010																			**-139,542.00**
3020, Obligated balance, start of year (net)																				**==========**
																				57,532,982.79
3031	4801	C	B									X			E		N	1		-57,497,762.25
3031	4801	C	B									X			E		N	1		-139,542.00
3031	4801	C	E									X			E		N	1		9,392,118.82
3031	4801	C	E									X			E		N	1		139,542.00
3031	4802	D	B					DISC				X			E		N	1	N	129,739.26
3031	4802	C	B					DISC				X			E		N	1	N	-19,022,193.07
3031	4802	D	E					DISC				X			E		N	1	N	-139,542.00
3031	4802	C	E					DISC				X			E		N	1	N	1,593,205.94
3031	4881	C	E									X			E		N			230,490.71
3031	4901	C	B									X			E		N	1		-35,220.54
3031	4901	D	E									X			E		N	1		-17,291.93
3031	4902	C	E					DISC				X			E		N		N	9,802.74
3031	4902	C	E					DISC				X			E		N		N	65,552,475.84
3031	4982	C	E					DISC				X			E		N		N	60.82
	Sub-Total, 3031																			**195,884.34**
3040	4802	D	B					DISC				X			E		N	1	N	-129,739.26
3040	4802	C	B					DISC				X			E		N	1	N	19,022,193.07
3040	4802	D	E					DISC				X			E		N	1	N	139,542.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,593,205.94
3040	4902	C	E					DISC				X			E		N		N	-9,802.74
3040	4902	C	E					DISC				X			E		N		N	-65,552,475.84
3040	4982	C	E					DISC				X			E		N		N	-60.82
	Sub-Total, 3040																			**-48,123,549.53**
3051	4221	D	B			F		DISC				X			E		N	1		9,802.74
3051	4251	D	B			F		DISC				X			E		N	1		129,739.26
	Sub-Total, 3051																			**139,542.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-310,359.98
3090	4801	C	E												E		N	1		9,392,118.82
3090	4801	C	E												E		N	1		139,542.00
3090	4871	D	E												E		N			-310,359.98
3090	4881	C	E												E		N			230,490.71
3090	4901	D	E												E		N	1		-17,291.93
	Sub-Total, 3090																			**9,434,499.62**
	3100, Obligated balance, end of year (net)																			==========
																				9,434,499.62

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	129,739.26
4011	4802	C	B					DISC				X			E		N	1	N	-19,022,193.07
4011	4802	D	E					DISC				X			E		N	1	N	-139,542.00
4011	4802	C	E					DISC				X			E		N	1	N	1,593,205.94
4011	4902	C	E					DISC				X			E		N		N	9,802.74
4011	4902	C	E					DISC				X			E		N		N	65,552,475.84
4011	4982	C	E					DISC				X			E		N		N	60.82
	Sub-Total, 4011																			**48,123,549.53**
	4020, Disc: Total outlays, gross																			==========
																				48,123,549.53
4030	4252	D	E			F		DISC				X			E		N			-139,542.00
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-139,542.00
4052	4252	D	E			F		DISC				X			E		N			139,542.00
	4060, Disc: Additional offsets against BA only (total)																			==========
																				139,542.00
	4080, Disc: Outlays, net																			==========
																				47,984,007.53
	4190, Outlays, net (disc. and mand.)																			==========
																				47,984,007.53

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,232,209.39
3000	4801	C	B									X		E		N	1		400,000.00
3000	4901	C	B									X		E		N	1		129,315.55
	Sub-Total, 3000																		**8,761,524.94**
3010	4221	D	B			F		DISC				X		E		N	1		-240,717.86
3010	4251	D	B			F		DISC				X		E		N	1		-159,282.14
	Sub-Total, 3010																		**-400,000.00**
3020, Obligated balance, start of year (net)																			**==========**
																			8,361,524.94
3031	4801	C	B									X		E		N	1		-8,232,209.39
3031	4801	C	B									X		E		N	1		-400,000.00
3031	4801	C	E									X		E		N	1		4,270,907.63
3031	4801	C	E									X		E		N	1		400,000.00
3031	4802	D	B					DISC				X		E		N	1	N	159,282.14
3031	4802	C	B					DISC				X		E		N	1	N	-3,681,770.56
3031	4802	C	E					DISC				X		E		N	1	N	781,657.61
3031	4802	D	E					DISC				X		E		N	1	N	-400,000.00
3031	4881	C	E									X		E		N			219,246.47
3031	4901	C	B									X		E		N	1		-129,315.55
3031	4901	C	E									X		E		N	1		107,630.22
3031	4902	C	E					DISC				X		E		N		N	7,077,896.14
3031	4902	C	E					DISC				X		E		N		N	240,717.86
	Sub-Total, 3031																		**414,042.57**
3040	4802	D	B					DISC				X		E		N	1	N	-159,282.14
3040	4802	C	B					DISC				X		E		N	1	N	3,681,770.56
3040	4802	C	E					DISC				X		E		N	1	N	-781,657.61
3040	4802	D	E					DISC				X		E		N	1	N	400,000.00
3040	4902	C	E					DISC				X		E		N		N	-7,077,896.14
3040	4902	C	E					DISC				X		E		N		N	-240,717.86
	Sub-Total, 3040																		**-4,177,783.19**
3051	4221	D	B			F		DISC				X		E		N	1		240,717.86
3051	4251	D	B			F		DISC				X		E		N	1		159,282.14
	Sub-Total, 3051																		**400,000.00**
3081	4871	D	E									X		E		N			-254,422.26

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		4,270,907.63
3090	4801	C	E												E		N	1		400,000.00
3090	4871	D	E												E		N			-254,422.26
3090	4881	C	E												E		N			219,246.47
3090	4901	C	E												E		N	1		107,630.22
	Sub-Total, 3090																			**4,743,362.06**
	3100, Obligated balance, end of year (net)																			========== 4,743,362.06

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	159,282.14
4011	4802	C	B					DISC				X			E		N	1	N	-3,681,770.56
4011	4802	C	E					DISC				X			E		N	1	N	781,657.61
4011	4802	D	E					DISC				X			E		N	1	N	-400,000.00
4011	4902	C	E					DISC				X			E		N		N	7,077,896.14
4011	4902	C	E					DISC				X			E		N		N	240,717.86
	Sub-Total, 4011																			**4,177,783.19**
	4020, Disc: Total outlays, gross																			========== 4,177,783.19
4030	4252	D	E			F		DISC				X			E		N			-400,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -400,000.00
4052	4252	D	E			F		DISC				X			E		N			400,000.00
	4060, Disc: Additional offsets against BA only (total)																			========== 400,000.00
	4080, Disc: Outlays, net																			========== 3,777,783.19
	4190, Outlays, net (disc. and mand.)																			========== 3,777,783.19

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,099,830.57
3000	4801	C	B									X			E		N	1		600,000.00
3000	4901	D	B									X			E		N	1		-38,917.52
Sub-Total, 3000																				**16,660,913.05**
3010	4251	D	B			F		DISC				X			E		N	1		-172,003.06
3020, Obligated balance, start of year (net)																				========== 16,488,909.99
3031	4801	C	B									X			E		N	1		-16,099,830.57
3031	4801	C	B									X			E		N	1		-600,000.00
3031	4801	C	E									X			E		N	1		600,000.00
3031	4801	C	E									X			E		N	1		3,842,944.44
3031	4802	D	B					DISC				X			E		N	1	N	600,000.00
3031	4802	D	B					DISC				X			E		N	1	N	9,717,854.76
3031	4802	C	E					DISC				X			E		N	1	N	671,422.97
3031	4802	D	E					DISC				X			E		N	1	N	-600,000.00
3031	4881	C	E									X			E		N			79,509.43
3031	4901	D	B									X			E		N	1		38,917.52
3031	4901	D	E									X			E		N	1		-56,414.72
3031	4902	C	E					DISC				X			E		N		N	2,096,903.14
Sub-Total, 3031																				**291,306.97**
3040	4802	D	B					DISC				X			E		N	1	N	-600,000.00
3040	4802	D	B					DISC				X			E		N	1	N	-9,717,854.76
3040	4802	C	E					DISC				X			E		N	1	N	-671,422.97
3040	4802	D	E					DISC				X			E		N	1	N	600,000.00
3040	4902	C	E					DISC				X			E		N		N	-2,096,903.14
Sub-Total, 3040																				**-12,486,180.87**
3051	4251	D	B			F		DISC				X			E		N	1		172,003.06
3081	4871	D	E									X			E		N			-231,396.43
3090	4801	C	E												E		N	1		600,000.00
3090	4801	C	E												E		N	1		3,842,944.44
3090	4871	D	E												E		N			-231,396.43
3090	4881	C	E												E		N			79,509.43
3090	4901	D	E												E		N	1		-56,414.72
Sub-Total, 3090																				**4,234,642.72**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			4,234,642.72

BA & O, Net

4011	4802	D	B					DISC		X		E		N	1	N			600,000.00
4011	4802	D	B					DISC		X		E		N	1	N			9,717,854.76
4011	4802	C	E					DISC		X		E		N	1	N			671,422.97
4011	4802	D	E					DISC		X		E		N	1	N			-600,000.00
4011	4902	C	E					DISC		X		E		N		N			2,096,903.14
	Sub-Total, 4011																		**12,486,180.87**
4020, Disc: Total outlays, gross																			12,486,180.87
4030	4252	D	E			F		DISC		X		E		N					-172,003.06
4040, Disc: Offsets against gross BA and outlays (total)																			-172,003.06
4052	4252	D	E			F		DISC		X		E		N					172,003.06
4060, Disc: Additional offsets against BA only (total)																			172,003.06
4080, Disc: Outlays, net																			12,314,177.81
4190, Outlays, net (disc. and mand.)																			12,314,177.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,575,095.15
3000	4901	C	B									X			E		N	1		7,592.80
Sub-Total, 3000																				**1,582,687.95**
3020, Obligated balance, start of year (net)																				1,582,687.95
3031	4801	C	B									X			E		N	1		-1,575,095.15
3031	4802	C	B					DISC				X			E		N	1	N	-994,004.29
3031	4901	C	B									X			E		N	1		-7,592.80
3031	4902	C	E					DISC				X			E		N		N	2,389,901.97
Sub-Total, 3031																				**-186,790.27**
3040	4802	C	B					DISC				X			E		N	1	N	994,004.29
3040	4902	C	E					DISC				X			E		N		N	-2,389,901.97
Sub-Total, 3040																				**-1,395,897.68**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-994,004.29
4011	4902	C	E					DISC				X			E		N		N	2,389,901.97
Sub-Total, 4011																				**1,395,897.68**
4020, Disc: Total outlays, gross																				1,395,897.68
4080, Disc: Outlays, net																				1,395,897.68
4190, Outlays, net (disc. and mand.)																				1,395,897.68

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		254,465,914.03
0900	4801	C	E									X			U		Y	1		618,656.34
0900	4802	C	E					DISC				X			U		Y	1	N	19,177,061.05
0900	4901	C	E									X			U		Y	1		122.26
0900	4901	C	E									X			U		Y	1		1,437,068.99
0900	4902	C	E					DISC				X			U		Y		N	3,541,301.22
0900	4902	C	E					DISC				X			U		Y		N	40,947,953.99
	Sub-Total, 0900																			**320,188,077.88**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		316,582,000.00
1120	4170	C	E	P				DISC		75	0891	X			U		Y			-29,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-47,000.00
1120	4170	C	E	P				DISC		75	0892	X			U		Y			-478,000.00
	Sub-Total, 1120																			**-554,000.00**
	1160, BA: Disc: Appropriation (total)																			==========
																				316,028,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,508,427.26
1701	4221	D	E			F		DISC				X			U		Y	1		586,206.31
1701	4251	D	E			F		DISC				X			U		Y	1		65,446.25
	Sub-Total, 1701																			**651,652.56**
	1750, BA: Disc: Spending auth: Total																			==========
																				4,160,079.82
	1900, Budget authority total (disc. and mand.)																			==========
																				320,188,079.82
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				320,188,079.82
1940	4610	C	E		A										U		Y	1		-1.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		254,465,914.03
3030	4801	C	E									X			U		Y	1		618,656.34
3030	4802	C	E					DISC				X			U		Y	1	N	19,177,061.05
3030	4901	C	E									X			U		Y	1		122.26
3030	4901	C	E									X			U		Y	1		1,437,068.99
3030	4902	C	E					DISC				X			U		Y		N	3,541,301.22
3030	4902	C	E					DISC				X			U		Y		N	40,947,953.99
Sub-Total, 3030																				**320,188,077.88**
3040	4802	C	E					DISC				X			U		Y	1	N	-19,177,061.05
3040	4902	C	E					DISC				X			U		Y		N	-3,541,301.22
3040	4902	C	E					DISC				X			U		Y		N	-40,947,953.99
Sub-Total, 3040																				**-63,666,316.26**
3050	4221	D	E			F		DISC				X			U		Y	1		-586,206.31
3050	4251	D	E			F		DISC				X			U		Y	1		-65,446.25
Sub-Total, 3050																				**-651,652.56**
3090	4801	C	E												U		Y	1		254,465,914.03
3090	4801	C	E												U		Y	1		618,656.34
3090	4901	C	E												U		Y	1		122.26
3090	4901	C	E												U		Y	1		1,437,068.99
Sub-Total, 3090																				**256,521,761.62**
3091	4221	D	E			F		DISC							U		Y	1		-586,206.31
3091	4251	D	E			F		DISC							U		Y	1		-65,446.25
Sub-Total, 3091																				**-651,652.56**
3100, Obligated balance, end of year (net)																				========== 255,870,109.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				320,188,079.82
4010	4802	C	E					DISC				X			U		Y	1	N	19,177,061.05
4010	4902	C	E					DISC				X			U		Y		N	3,541,301.22
4010	4902	C	E					DISC				X			U		Y		N	40,947,953.99
	Sub-Total, 4010																			**63,666,316.26**
4020, Disc: Total outlays, gross																				63,666,316.26
4030	4252	D	E			F		DISC				X			U		Y			-3,508,427.26
4040, Disc: Offsets against gross BA and outlays (total)																				-3,508,427.26
4050	4221	D	E			F		DISC				X			U		Y	1		-586,206.31
4050	4251	D	E			F		DISC				X			U		Y	1		-65,446.25
	Sub-Total, 4050																			**-651,652.56**
4060, Disc: Additional offsets against BA only (total)																				-651,652.56
4070, Disc: Budget authority, net																				316,028,000.00
4080, Disc: Outlays, net																				60,157,889.00
4180, Budget authority, net (disc. and mand.)																				316,028,000.00
4190, Outlays, net (disc. and mand.)																				60,157,889.00

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		249,959,895.36
3000	4801	C	B									X			E		N	1		185.91
3000	4901	C	B									X			E		N	1		1,683,724.66
3000	4901	C	B									X			E		N	1		350.00
Sub-Total, 3000																				**251,644,155.93**
3010	4221	D	B			F		DISC				X			E		N	1		-36,777.31
3010	4251	D	B			F		DISC				X			E		N	1		-6,161.32
Sub-Total, 3010																				**-42,938.63**
3020, Obligated balance, start of year (net)																				========== 251,601,217.30
3031	4801	C	B									X			E		N	1		-249,959,895.36
3031	4801	C	B									X			E		N	1		-185.91
3031	4801	C	E									X			E		N	1		67,699,161.53
3031	4801	C	E									X			E		N	1		185.91
3031	4802	C	B					DISC				X			E		N	1	N	-37,753.00
3031	4802	C	B					DISC				X			E		N	1	N	-19,397,483.90
3031	4802	C	E					DISC				X			E		N	1	N	38,384,734.99
3031	4802	C	E					DISC				X			E		N	1	N	6,963.00
3031	4881	C	E									X			E		N			119,657.81
3031	4901	C	B									X			E		N	1		-1,683,724.66
3031	4901	C	B									X			E		N	1		-350.00
3031	4901	C	E									X			E		N	1		30,231.49
3031	4901	D	E									X			E		N	1		-13,147.11
3031	4902	C	E					DISC				X			E		N		N	30,689.11
3031	4902	C	E					DISC				X			E		N		N	165,585,658.45
3031	4981	C	E									X			E		N			48,407.01
3031	4981	C	E									X			E		N			13,844.60
3031	4982	C	E					DISC				X			E		N		N	55.59
Sub-Total, 3031																				**827,049.55**
3040	4802	C	B					DISC				X			E		N	1	N	37,753.00
3040	4802	C	B					DISC				X			E		N	1	N	19,397,483.90
3040	4802	C	E					DISC				X			E		N	1	N	-38,384,734.99
3040	4802	C	E					DISC				X			E		N	1	N	-6,963.00
3040	4902	C	E					DISC				X			E		N		N	-30,689.11
3040	4902	C	E					DISC				X			E		N		N	-165,585,658.45
3040	4982	C	E					DISC				X			E		N		N	-55.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-184,572,864.24**
3051	4221	D	B			F		DISC				X			E		N	1		36,777.31
3051	4221	D	E			F		DISC				X			E		N	1		-5,956.15
3051	4251	D	B			F		DISC				X			E		N	1		6,161.32
3051	4251	D	E			F		DISC				X			E		N	1		-5,459.53
	Sub-Total, 3051																			**31,522.95**
3081	4871	D	E									X			E		N			-1,084,121.85
3081	4971	D	E									X			E		N			-5,090.33
	Sub-Total, 3081																			**-1,089,212.18**
3090	4801	C	E												E		N	1		67,699,161.53
3090	4801	C	E												E		N	1		185.91
3090	4871	D	E												E		N			-1,084,121.85
3090	4881	C	E												E		N			119,657.81
3090	4901	C	E												E		N	1		30,231.49
3090	4901	D	E												E		N	1		-13,147.11
3090	4971	D	E												E		N			-5,090.33
3090	4981	C	E												E		N			48,407.01
3090	4981	C	E												E		N			13,844.60
	Sub-Total, 3090																			**66,809,129.06**
3091	4221	D	E			F		DISC							E		N	1		-5,956.15
3091	4251	D	E			F		DISC							E		N	1		-5,459.53
	Sub-Total, 3091																			**-11,415.68**
3100, **Obligated balance, end of year (net)**																				==========
																				66,797,713.38

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-37,753.00
4011	4802	C	B					DISC				X			E		N	1	N	-19,397,483.90
4011	4802	C	E					DISC				X			E		N	1	N	38,384,734.99
4011	4802	C	E					DISC				X			E		N	1	N	6,963.00
4011	4902	C	E					DISC				X			E		N		N	30,689.11
4011	4902	C	E					DISC				X			E		N		N	165,585,658.45
4011	4982	C	E					DISC				X			E		N		N	55.59
	Sub-Total, 4011																			**184,572,864.24**
	4020, Disc: Total outlays, gross																			========== 184,572,864.24
4030	4252	D	E			F		DISC				X			E		N			-31,040.90
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -31,040.90
4052	4252	D	E			F		DISC				X			E		N			31,040.90
	4060, Disc: Additional offsets against BA only (total)																			========== 31,040.90
	4080, Disc: Outlays, net																			========== 184,541,823.34
	4190, Outlays, net (disc. and mand.)																			========== 184,541,823.34

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		66,809,520.10
3000	4901	C	B									X		E		N	1		92,038.17
	Sub-Total, 3000																		**66,901,558.27**
3010	4221	D	B			F		DISC				X		E		N	1		-30,000.00
3010	4251	C	B			F		DISC				X		E		N	1		29,510.41
	Sub-Total, 3010																		**-489.59**
3020, Obligated balance, start of year (net)																			**==========**
																			66,901,068.68
3031	4801	C	B									X		E		N	1		-66,809,520.10
3031	4801	C	E									X		E		N	1		9,969,866.18
3031	4802	C	B					DISC				X		E		N	1	N	-39,325,205.17
3031	4802	C	E					DISC				X		E		N	1	N	5,575,713.81
3031	4881	C	E									X		E		N			6,498.83
3031	4901	C	B									X		E		N	1		-92,038.17
3031	4901	C	E									X		E		N	1		13,376.16
3031	4902	C	E					DISC				X		E		N		N	91,078,295.77
3031	4981	C	E									X		E		N			93.56
3031	4982	C	E					DISC				X		E		N		N	2,479.60
	Sub-Total, 3031																		**419,560.47**
3040	4802	C	B					DISC				X		E		N	1	N	39,325,205.17
3040	4802	C	E					DISC				X		E		N	1	N	-5,575,713.81
3040	4902	C	E					DISC				X		E		N		N	-91,078,295.77
3040	4982	C	E					DISC				X		E		N		N	-2,479.60
	Sub-Total, 3040																		**-57,331,284.01**
3051	4221	D	B			F		DISC				X		E		N	1		30,000.00
3051	4221	C	E			F		DISC				X		E		N	1		1,037.46
3051	4251	C	B			F		DISC				X		E		N	1		-29,510.41
3051	4251	D	E			F		DISC				X		E		N	1		-489.59
	Sub-Total, 3051																		**1,037.46**
3081	4871	D	E									X		E		N			-532,319.62
3090	4801	C	E											E		N	1		9,969,866.18
3090	4871	D	E											E		N			-532,319.62
3090	4881	C	E											E		N			6,498.83
3090	4901	C	E											E		N	1		13,376.16

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												E		N			93.56
	Sub-Total, 3090																			**9,457,515.11**
3091	4221	C	E			F		DISC							E		N	1		1,037.46
3091	4251	D	E			F		DISC							E		N	1		-489.59
	Sub-Total, 3091																			**547.87**
	3100, Obligated balance, end of year (net)																			==========
																				9,458,062.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-39,325,205.17
4011	4802	C	E					DISC				X			E		N	1	N	5,575,713.81
4011	4902	C	E					DISC				X			E		N		N	91,078,295.77
4011	4982	C	E					DISC				X			E		N		N	2,479.60
	Sub-Total, 4011																			**57,331,284.01**
	4020, Disc: Total outlays, gross																			==========
																				57,331,284.01
4030	4252	C	E			F		DISC				X			E		N			30,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			=========
																				30,000.00
4052	4252	C	E			F		DISC				X			E		N			-30,000.00
	4060, Disc: Additional offsets against BA only (total)																			==========
																				-30,000.00
	4080, Disc: Outlays, net																			==========
																				57,361,284.01
	4190, Outlays, net (disc. and mand.)																			==========
																				57,361,284.01

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,186,728.79
3000	4901	C	B									X		E		N	1		62,931.05
Sub-Total, 3000																			**9,249,659.84**
3010	4221	D	B			F		DISC				X		E		N	1		-999.03
3010	4251	D	B			F		DISC				X		E		N	1		-8,763.21
Sub-Total, 3010																			**-9,762.24**
3020, Obligated balance, start of year (net)																			**==========**
																			9,239,897.60
3031	4801	C	B									X		E		N	1		-9,186,728.79
3031	4801	C	E									X		E		N	1		2,459,753.64
3031	4802	C	B					DISC				X		E		N	1	N	-6,329,079.71
3031	4802	C	E					DISC				X		E		N	1	N	1,220,155.43
3031	4881	C	E									X		E		N			51,438.68
3031	4901	C	B									X		E		N	1		-62,931.05
3031	4901	C	E									X		E		N	1		48,902.89
3031	4902	C	E					DISC				X		E		N		N	11,794,121.89
3031	4981	C	E									X		E		N			102.02
3031	4982	C	E					DISC				X		E		N		N	226.04
Sub-Total, 3031																			**-4,038.96**
3040	4802	C	B					DISC				X		E		N	1	N	6,329,079.71
3040	4802	C	E					DISC				X		E		N	1	N	-1,220,155.43
3040	4902	C	E					DISC				X		E		N		N	-11,794,121.89
3040	4982	C	E					DISC				X		E		N		N	-226.04
Sub-Total, 3040																			**-6,685,423.65**
3051	4221	D	B			F		DISC				X		E		N	1		999.03
3051	4251	D	B			F		DISC				X		E		N	1		8,763.21
3051	4251	D	E			F		DISC				X		E		N	1		-8,763.21
Sub-Total, 3051																			**999.03**
3081	4871	D	E									X		E		N			-665,005.65
3090	4801	C	E											E		N	1		2,459,753.64
3090	4871	D	E											E		N			-665,005.65
3090	4881	C	E											E		N			51,438.68
3090	4901	C	E											E		N	1		48,902.89
3090	4981	C	E											E		N			102.02

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**1,895,191.58**
3091	4251	D	E			F		DISC							E		N	1		-8,763.21
3100, Obligated balance, end of year (net)																				1,886,428.37

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,329,079.71
4011	4802	C	E					DISC				X			E		N	1	N	1,220,155.43
4011	4902	C	E					DISC				X			E		N		N	11,794,121.89
4011	4982	C	E					DISC				X			E		N		N	226.04
	Sub-Total, 4011																			**6,685,423.65**
4020, Disc: Total outlays, gross																				6,685,423.65
4080, Disc: Outlays, net																				6,685,423.65
4190, Outlays, net (disc. and mand.)																				6,685,423.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,943,450.54
3000	4901	D	B									X			E		N	1		-102,892.02
Sub-Total, 3000																				**2,840,558.52**
3020, Obligated balance, start of year (net)																				**2,840,558.52**
3031	4801	C	B									X			E		N	1		-2,943,450.54
3031	4801	C	E									X			E		N	1		1,057,492.25
3031	4802	C	B					DISC				X			E		N	1	N	-1,336,531.05
3031	4802	C	E					DISC				X			E		N	1	N	634,393.81
3031	4881	C	E									X			E		N			54,765.00
3031	4901	D	B									X			E		N	1		102,892.02
3031	4901	D	E									X			E		N	1		-102,892.02
3031	4902	C	E					DISC				X			E		N		N	2,471,787.78
Sub-Total, 3031																				**-61,542.75**
3040	4802	C	B					DISC				X			E		N	1	N	1,336,531.05
3040	4802	C	E					DISC				X			E		N	1	N	-634,393.81
3040	4902	C	E					DISC				X			E		N		N	-2,471,787.78
Sub-Total, 3040																				**-1,769,650.54**
3081	4871	D	E									X			E		N			-262,555.74
3090	4801	C	E												E		N	1		1,057,492.25
3090	4871	D	E												E		N			-262,555.74
3090	4881	C	E												E		N			54,765.00
3090	4901	D	E												E		N	1		-102,892.02
Sub-Total, 3090																				**746,809.49**
3100, Obligated balance, end of year (net)																				**746,809.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,336,531.05
4011	4802	C	E					DISC				X			E		N	1	N	634,393.81
4011	4902	C	E					DISC				X			E		N		N	2,471,787.78
	Sub-Total, 4011																			**1,769,650.54**
	4020, Disc: Total outlays, gross																			========== 1,769,650.54
	4080, Disc: Outlays, net																			========== 1,769,650.54
	4190, Outlays, net (disc. and mand.)																			========== 1,769,650.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,438,690.36
3000	4901	D	B									X			E		N	1		-2,643.48
	Sub-Total, 3000																			**1,436,046.88**
3020, Obligated balance, start of year (net)																				**1,436,046.88**
3031	4801	C	B									X			E		N	1		-1,438,690.36
3031	4802	C	B					DISC				X			E		N	1	N	-164,414.54
3031	4901	D	B									X			E		N	1		2,643.48
3031	4902	C	E					DISC				X			E		N		N	257,315.22
	Sub-Total, 3031																			**-1,343,146.20**
3040	4802	C	B					DISC				X			E		N	1	N	164,414.54
3040	4902	C	E					DISC				X			E		N		N	-257,315.22
	Sub-Total, 3040																			**-92,900.68**

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-164,414.54
4011	4902	C	E					DISC				X			E		N		N	257,315.22
	Sub-Total, 4011																			**92,900.68**
4020, Disc: Total outlays, gross																				**92,900.68**
4080, Disc: Outlays, net																				**92,900.68**
4190, Outlays, net (disc. and mand.)																				**92,900.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-43,356,019.87
0900	4801	C	B									X			U		Y	1		-939,801.00
0900	4801	C	E									X			U		Y	1		939,668.21
0900	4801	C	E									X			U		Y	1		39,229,289.51
0900	4802	C	B					DISC				X			U		Y	1	N	-1,766,943.50
0900	4802	D	E					DISC				X			U		Y	1	N	-348,809.47
0900	4802	C	E					DISC				X			U		Y	1	N	6,311,379.94
0900	4881	C	E									X			U		Y			4,993,427.00
0900	4901	C	E									X			U		Y	1		126,326.22
0900	4902	C	E					DISC				X			U		Y		N	348,809.47
0900	4902	C	E					DISC				X			U		Y		N	25,878,473.59
0900	4982	C	E					DISC				X			U		Y		N	713.58
Sub-Total, 0900																				**31,416,513.68**

Budgetary Resources

1000	4201	D	B												U		Y	1		77,477,292.67
1000	4801	C	B									X			U		Y	1		-43,356,019.87
1000	4801	C	B									X			U		Y	1		-939,801.00
1000	4802	C	B					DISC				X			U		Y	1	N	-1,766,943.50
Sub-Total, 1000																				**31,414,528.30**
1021	4871	D	E									X			U		Y			2,154.68
1050, Unob Bal: Unobligated balance (total)																				31,416,682.98
1930, Total budgetary resources avail (disc. and mand.)																				31,416,682.98
1940	4610	C	E		A										U		Y	1		-169.30

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		43,356,019.87
3000	4801	C	B									X		U		Y	1		939,801.00
Sub-Total, 3000																			**44,295,820.87**
3020, Obligated balance, start of year (net)																			**==========**
																			44,295,820.87
3030	4801	C	B									X		U		Y	1		-43,356,019.87
3030	4801	C	B									X		U		Y	1		-939,801.00
3030	4801	C	E									X		U		Y	1		939,668.21
3030	4801	C	E									X		U		Y	1		39,229,289.51
3030	4802	C	B					DISC				X		U		Y	1	N	-1,766,943.50
3030	4802	D	E					DISC				X		U		Y	1	N	-348,809.47
3030	4802	C	E					DISC				X		U		Y	1	N	6,311,379.94
3030	4881	C	E									X		U		Y			4,993,427.00
3030	4901	C	E									X		U		Y	1		126,326.22
3030	4902	C	E					DISC				X		U		Y		N	348,809.47
3030	4902	C	E					DISC				X		U		Y		N	25,878,473.59
3030	4982	C	E					DISC				X		U		Y		N	713.58
Sub-Total, 3030																			**31,416,513.68**
3040	4802	C	B					DISC				X		U		Y	1	N	1,766,943.50
3040	4802	D	E					DISC				X		U		Y	1	N	348,809.47
3040	4802	C	E					DISC				X		U		Y	1	N	-6,311,379.94
3040	4902	C	E					DISC				X		U		Y		N	-348,809.47
3040	4902	C	E					DISC				X		U		Y		N	-25,878,473.59
3040	4982	C	E					DISC				X		U		Y		N	-713.58
Sub-Total, 3040																			**-30,423,623.61**
3080	4871	D	E									X		U		Y			-2,154.68
3090	4801	C	E											U		Y	1		939,668.21
3090	4801	C	E											U		Y	1		39,229,289.51
3090	4871	D	E											U		Y			-2,154.68
3090	4881	C	E											U		Y			4,993,427.00
3090	4901	C	E											U		Y	1		126,326.22
Sub-Total, 3090																			**45,286,556.26**
3100, Obligated balance, end of year (net)																			**==========**
																			45,286,556.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-1,766,943.50
4011	4802	D	E					DISC				X			U		Y	1	N	-348,809.47
4011	4802	C	E					DISC				X			U		Y	1	N	6,311,379.94
4011	4902	C	E					DISC				X			U		Y		N	348,809.47
4011	4902	C	E					DISC				X			U		Y		N	25,878,473.59
4011	4982	C	E					DISC				X			U		Y		N	713.58
	Sub-Total, 4011																			**30,423,623.61**
	4020, Disc: Total outlays, gross																			========== 30,423,623.61
	4080, Disc: Outlays, net																			========== 30,423,623.61
	4190, Outlays, net (disc. and mand.)																			========== 30,423,623.61

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-447,273.00
0900	4801	C	B									X			U		Y	1		-526,244,812.27
0900	4801	C	E									X			U		Y	1		635,264,092.95
0900	4801	C	E									X			U		Y	1		52,346,160.00
0900	4802	C	B					DISC				X			U		Y	1	N	-18,352,257.49
0900	4802	D	E					DISC				X			U		Y	1	N	-254,331.76
0900	4802	C	E					DISC				X			U		Y	1	N	84,648,821.44
0900	4881	C	E									X			U		Y			5,776.39
0900	4901	C	B									X			U		Y	1		-1,928,570.35
0900	4901	D	E									X			U		Y	1		-117.00
0900	4901	C	E									X			U		Y	1		2,263,061.85
0900	4902	C	E					DISC				X			U		Y		N	337,725,032.19
0900	4902	C	E					DISC				X			U		Y		N	254,331.76
0900	4981	C	E									X			U		Y			29.37
0900	4982	C	E					DISC				X			U		Y		N	17.71
Sub-Total, 0900																				**565,279,961.79**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,109,776,234.25
1000	4801	C	B									X			U		Y	1		-447,273.00
1000	4801	C	B									X			U		Y	1		-526,244,812.27
1000	4802	C	B					DISC				X			U		Y	1	N	-18,352,257.49
1000	4901	C	B									X			U		Y	1		-1,928,570.35
Sub-Total, 1000																				**562,803,321.14**
1021	4871	D	E									X			U		Y			2,571,588.00
1050, Unob Bal: Unobligated balance (total)																				========== 565,374,909.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 565,374,909.14
1940	4610	C	E	A											U		Y	1		-94,947.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		447,273.00
3000	4801	C	B									X			U		Y	1		526,244,812.27
3000	4901	C	B									X			U		Y	1		1,928,570.35
	Sub-Total, 3000																			**528,620,655.62**
3020, Obligated balance, start of year (net)																				**==========**
																				528,620,655.62
3030	4801	C	B									X			U		Y	1		-447,273.00
3030	4801	C	B									X			U		Y	1		-526,244,812.27
3030	4801	C	E									X			U		Y	1		635,264,092.95
3030	4801	C	E									X			U		Y	1		52,346,160.00
3030	4802	C	B					DISC				X			U		Y	1	N	-18,352,257.49
3030	4802	D	E					DISC				X			U		Y	1	N	-254,331.76
3030	4802	C	E					DISC				X			U		Y	1	N	84,648,821.44
3030	4881	C	E									X			U		Y			5,776.39
3030	4901	C	B									X			U		Y	1		-1,928,570.35
3030	4901	D	E									X			U		Y	1		-117.00
3030	4901	C	E									X			U		Y	1		2,263,061.85
3030	4902	C	E					DISC				X			U		Y		N	337,725,032.19
3030	4902	C	E					DISC				X			U		Y		N	254,331.76
3030	4981	C	E									X			U		Y			29.37
3030	4982	C	E					DISC				X			U		Y		N	17.71
	Sub-Total, 3030																			**565,279,961.79**
3040	4802	C	B					DISC				X			U		Y	1	N	18,352,257.49
3040	4802	D	E					DISC				X			U		Y	1	N	254,331.76
3040	4802	C	E					DISC				X			U		Y	1	N	-84,648,821.44
3040	4902	C	E					DISC				X			U		Y		N	-337,725,032.19
3040	4902	C	E					DISC				X			U		Y		N	-254,331.76
3040	4982	C	E					DISC				X			U		Y		N	-17.71
	Sub-Total, 3040																			**-404,021,613.85**
3080	4871	D	E									X			U		Y			-2,571,588.00
3090	4801	C	E												U		Y	1		635,264,092.95
3090	4801	C	E												U		Y	1		52,346,160.00
3090	4871	D	E												U		Y			-2,571,588.00
3090	4881	C	E												U		Y			5,776.39
3090	4901	D	E												U		Y	1		-117.00
3090	4901	C	E												U		Y	1		2,263,061.85

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												U		Y			29.37
	Sub-Total, 3090																			**687,307,415.56**
3100, Obligated balance, end of year (net)																				687,307,415.56

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-18,352,257.49
4011	4802	D	E					DISC				X			U		Y	1	N	-254,331.76
4011	4802	C	E					DISC				X			U		Y	1	N	84,648,821.44
4011	4902	C	E					DISC				X			U		Y		N	337,725,032.19
4011	4902	C	E					DISC				X			U		Y		N	254,331.76
4011	4982	C	E					DISC				X			U		Y		N	17.71
	Sub-Total, 4011																			**404,021,613.85**
4020, Disc: Total outlays, gross																				404,021,613.85
4080, Disc: Outlays, net																				404,021,613.85
4190, Outlays, net (disc. and mand.)																				404,021,613.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,820,156.00
0900	4801	C	B									X			U		Y	1		-217,213,010.70
0900	4801	C	E									X			U		Y	1		225,116,596.70
0900	4801	C	E									X			U		Y	1		20,094,100.00
0900	4802	D	B					DISC				X			U		Y	1	N	6,215.59
0900	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64
0900	4802	D	E					DISC				X			U		Y	1	N	-1,009,560.02
0900	4802	C	E					DISC				X			U		Y	1	N	37,164,638.16
0900	4901	D	E									X			U		Y	1		-16,236.54
0900	4902	C	E					DISC				X			U		Y		N	120,348,140.04
0900	4902	C	E					DISC				X			U		Y		N	1,003,344.43
0900	4981	C	E									X			U		Y			70.65
Sub-Total, 0900																				**179,237,471.67**

Budgetary Resources

1000	4201	D	B												U		Y	1		402,097,672.98
1000	4801	C	B									X			U		Y	1		-1,820,156.00
1000	4801	C	B									X			U		Y	1		-217,213,010.70
1000	4802	D	B					DISC				X			U		Y	1	N	6,215.59
1000	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64
Sub-Total, 1000																				**178,634,051.23**
1021	4871	D	E									X			U		Y			603,421.21
1050, Unob Bal: Unobligated balance (total)																				========== 179,237,472.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 179,237,472.44
1940	4610	C	E		A										U		Y	1		-0.77

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,820,156.00
3000	4801	C	B									X			U		Y	1		217,213,010.70
Sub-Total, 3000																				**219,033,166.70**
3020, Obligated balance, start of year (net)																				**==========**
																				219,033,166.70
3030	4801	C	B									X			U		Y	1		-1,820,156.00
3030	4801	C	B									X			U		Y	1		-217,213,010.70
3030	4801	C	E									X			U		Y	1		225,116,596.70
3030	4801	C	E									X			U		Y	1		20,094,100.00
3030	4802	D	B					DISC				X			U		Y	1	N	6,215.59
3030	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64
3030	4802	D	E					DISC				X			U		Y	1	N	-1,009,560.02
3030	4802	C	E					DISC				X			U		Y	1	N	37,164,638.16
3030	4901	D	E									X			U		Y	1		-16,236.54
3030	4902	C	E					DISC				X			U		Y		N	120,348,140.04
3030	4902	C	E					DISC				X			U		Y		N	1,003,344.43
3030	4981	C	E									X			U		Y			70.65
Sub-Total, 3030																				**179,237,471.67**
3040	4802	D	B					DISC				X			U		Y	1	N	-6,215.59
3040	4802	C	B					DISC				X			U		Y	1	N	4,436,670.64
3040	4802	D	E					DISC				X			U		Y	1	N	1,009,560.02
3040	4802	C	E					DISC				X			U		Y	1	N	-37,164,638.16
3040	4902	C	E					DISC				X			U		Y		N	-120,348,140.04
3040	4902	C	E					DISC				X			U		Y		N	-1,003,344.43
Sub-Total, 3040																				**-153,076,107.56**
3080	4871	D	E									X			U		Y			-603,421.21
3090	4801	C	E												U		Y	1		225,116,596.70
3090	4801	C	E												U		Y	1		20,094,100.00
3090	4871	D	E												U		Y			-603,421.21
3090	4901	D	E												U		Y	1		-16,236.54
3090	4981	C	E												U		Y			70.65
Sub-Total, 3090																				**244,591,109.60**
3100, Obligated balance, end of year (net)																				**==========**
																				244,591,109.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			U		Y	1	N	6,215.59
4011	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64
4011	4802	D	E					DISC				X			U		Y	1	N	-1,009,560.02
4011	4802	C	E					DISC				X			U		Y	1	N	37,164,638.16
4011	4902	C	E					DISC				X			U		Y		N	120,348,140.04
4011	4902	C	E					DISC				X			U		Y		N	1,003,344.43
	Sub-Total, 4011																			**153,076,107.56**
4020, Disc: Total outlays, gross																				========== 153,076,107.56
4080, Disc: Outlays, net																				========== 153,076,107.56
4190, Outlays, net (disc. and mand.)																				========== 153,076,107.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-94,690,823.86
0900	4801	C	E									X			U		Y	1		13,426,480.00
0900	4801	C	E									X			U		Y	1		86,324,116.89
0900	4802	C	B					DISC				X			U		Y	1	N	-2,884,407.37
0900	4802	C	E					DISC				X			U		Y	1	N	15,826,580.41
0900	4802	D	E					DISC				X			U		Y	1	N	-124,941.88
0900	4881	C	E									X			U		Y			87,521.52
0900	4901	C	E									X			U		Y	1		666,005.19
0900	4902	C	E					DISC				X			U		Y		N	58,044,443.45
0900	4902	C	E					DISC				X			U		Y		N	124,941.88
Sub-Total, 0900																				**76,799,916.23**

Budgetary Resources

1000	4201	D	B												U		Y	1		173,877,426.45
1000	4801	C	B									X			U		Y	1		-94,690,823.86
1000	4802	C	B					DISC				X			U		Y	1	N	-2,884,407.37
Sub-Total, 1000																				**76,302,195.22**
1021	4871	D	E									X			U		Y			497,723.83
1050, Unob Bal: Unobligated balance (total)																				76,799,919.05
1930, Total budgetary resources avail (disc. and mand.)																				76,799,919.05
1940	4610	C	E	A											U		Y	1		-2.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		94,690,823.86
3020, Obligated balance, start of year (net)																			94,690,823.86
3030	4801	C	B									X		U		Y	1		-94,690,823.86
3030	4801	C	E									X		U		Y	1		13,426,480.00
3030	4801	C	E									X		U		Y	1		86,324,116.89
3030	4802	C	B					DISC				X		U		Y	1	N	-2,884,407.37
3030	4802	C	E					DISC				X		U		Y	1	N	15,826,580.41
3030	4802	D	E					DISC				X		U		Y	1	N	-124,941.88
3030	4881	C	E									X		U		Y			87,521.52
3030	4901	C	E									X		U		Y	1		666,005.19
3030	4902	C	E					DISC				X		U		Y		N	58,044,443.45
3030	4902	C	E					DISC				X		U		Y		N	124,941.88
Sub-Total, 3030																			**76,799,916.23**
3040	4802	C	B					DISC				X		U		Y	1	N	2,884,407.37
3040	4802	C	E					DISC				X		U		Y	1	N	-15,826,580.41
3040	4802	D	E					DISC				X		U		Y	1	N	124,941.88
3040	4902	C	E					DISC				X		U		Y		N	-58,044,443.45
3040	4902	C	E					DISC				X		U		Y		N	-124,941.88
Sub-Total, 3040																			**-70,986,616.49**
3080	4871	D	E									X		U		Y			-497,723.83
3090	4801	C	E											U		Y	1		13,426,480.00
3090	4801	C	E											U		Y	1		86,324,116.89
3090	4871	D	E											U		Y			-497,723.83
3090	4881	C	E											U		Y			87,521.52
3090	4901	C	E											U		Y	1		666,005.19
Sub-Total, 3090																			**100,006,399.77**
3100, Obligated balance, end of year (net)																			100,006,399.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-2,884,407.37
4011	4802	C	E					DISC				X			U		Y	1	N	15,826,580.41
4011	4802	D	E					DISC				X			U		Y	1	N	-124,941.88
4011	4902	C	E					DISC				X			U		Y		N	58,044,443.45
4011	4902	C	E					DISC				X			U		Y		N	124,941.88
	Sub-Total, 4011																			**70,986,616.49**
4020, **Disc: Total outlays, gross**																				========== 70,986,616.49
4080, **Disc: Outlays, net**																				========== 70,986,616.49
4190, **Outlays, net (disc. and mand.)**																				========== 70,986,616.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-1,063,865.00
0900	4801	C	B									X		U		Y	1		-72,808,763.81
0900	4801	C	E									X		U		Y	1		6,750,096.00
0900	4801	C	E									X		U		Y	1		74,329,812.43
0900	4802	C	B					DISC				X		U		Y	1	N	-500,954.62
0900	4802	C	E					DISC				X		U		Y	1	N	14,320,001.01
0900	4802	D	E					DISC				X		U		Y	1	N	-277,912.56
0900	4901	C	B									X		U		Y	1		-482,699.54
0900	4901	C	E									X		U		Y	1		95,516.21
0900	4902	C	E					DISC				X		U		Y		N	36,964,300.30
0900	4902	C	E					DISC				X		U		Y		N	277,912.56
Sub-Total, 0900																			**57,603,442.98**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		132,455,688.76
1000	4801	C	B									X		U		Y	1		-1,063,865.00
1000	4801	C	B									X		U		Y	1		-72,808,763.81
1000	4802	C	B					DISC				X		U		Y	1	N	-500,954.62
1000	4901	C	B									X		U		Y	1		-482,699.54
Sub-Total, 1000																			**57,599,405.79**
1021	4871	D	E									X		U		Y			4,134.28
1050, Unob Bal: Unobligated balance (total)																			57,603,540.07
1930, Total budgetary resources avail (disc. and mand.)																			57,603,540.07
1940	4610	C	E		A									U		Y	1		-97.09

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		1,063,865.00
3000	4801	C	B									X		U		Y	1		72,808,763.81
3000	4901	C	B									X		U		Y	1		482,699.54
	Sub-Total, 3000																		**74,355,328.35**
3020, Obligated balance, start of year (net)																			==========
																			74,355,328.35
3030	4801	C	B									X		U		Y	1		-1,063,865.00
3030	4801	C	B									X		U		Y	1		-72,808,763.81
3030	4801	C	E									X		U		Y	1		6,750,096.00
3030	4801	C	E									X		U		Y	1		74,329,812.43
3030	4802	C	B					DISC				X		U		Y	1	N	-500,954.62
3030	4802	C	E					DISC				X		U		Y	1	N	14,320,001.01
3030	4802	D	E					DISC				X		U		Y	1	N	-277,912.56
3030	4901	C	B									X		U		Y	1		-482,699.54
3030	4901	C	E									X		U		Y	1		95,516.21
3030	4902	C	E					DISC				X		U		Y		N	36,964,300.30
3030	4902	C	E					DISC				X		U		Y		N	277,912.56
	Sub-Total, 3030																		**57,603,442.98**
3040	4802	C	B					DISC				X		U		Y	1	N	500,954.62
3040	4802	C	E					DISC				X		U		Y	1	N	-14,320,001.01
3040	4802	D	E					DISC				X		U		Y	1	N	277,912.56
3040	4902	C	E					DISC				X		U		Y		N	-36,964,300.30
3040	4902	C	E					DISC				X		U		Y		N	-277,912.56
	Sub-Total, 3040																		**-50,783,346.69**
3080	4871	D	E									X		U		Y			-4,134.28
3090	4801	C	E											U		Y	1		6,750,096.00
3090	4801	C	E											U		Y	1		74,329,812.43
3090	4871	D	E											U		Y			-4,134.28
3090	4901	C	E											U		Y	1		95,516.21
	Sub-Total, 3090																		**81,171,290.36**
3100, Obligated balance, end of year (net)																			==========
																			81,171,290.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-500,954.62
4011	4802	C	E					DISC				X			U		Y	1	N	14,320,001.01
4011	4802	D	E					DISC				X			U		Y	1	N	-277,912.56
4011	4902	C	E					DISC				X			U		Y		N	36,964,300.30
4011	4902	C	E					DISC				X			U		Y		N	277,912.56
	Sub-Total, 4011																			**50,783,346.69**
4020, **Disc: Total outlays, gross**																				========== 50,783,346.69
4080, **Disc: Outlays, net**																				========== 50,783,346.69
4190, **Outlays, net (disc. and mand.)**																				========== 50,783,346.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-243,744.00
0900	4801	C	B									X		U		Y	1		-17,089,669.12
0900	4801	C	E									X		U		Y	1		18,448,728.22
0900	4801	C	E									X		U		Y	1		3,798,697.00
0900	4802	C	B					DISC				X		U		Y	1	N	-218,244.54
0900	4802	D	E					DISC				X		U		Y	1	N	-159,917.02
0900	4802	C	E					DISC				X		U		Y	1	N	3,250,497.37
0900	4881	C	E									X		U		Y			42,798.93
0900	4901	C	B									X		U		Y	1		-28,829.84
0900	4901	C	E									X		U		Y	1		6,409.22
0900	4902	C	E					DISC				X		U		Y		N	159,917.02
0900	4902	C	E					DISC				X		U		Y		N	10,267,819.47
	Sub-Total, 0900																		**18,234,462.71**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		35,812,525.92
1000	4801	C	B									X		U		Y	1		-243,744.00
1000	4801	C	B									X		U		Y	1		-17,089,669.12
1000	4802	C	B					DISC				X		U		Y	1	N	-218,244.54
1000	4901	C	B									X		U		Y	1		-28,829.84
	Sub-Total, 1000																		**18,232,038.42**
1021	4871	D	E									X		U		Y			2,426.33
1050, **Unob Bal: Unobligated balance (total)**																			========== 18,234,464.75
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 18,234,464.75
1940	4610	C	E	A										U		Y	1		-2.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		243,744.00
3000	4801	C	B									X			U		Y	1		17,089,669.12
3000	4901	C	B									X			U		Y	1		28,829.84
Sub-Total, 3000																				**17,362,242.96**
3020, Obligated balance, start of year (net)																				**==========**
																				17,362,242.96
3030	4801	C	B									X			U		Y	1		-243,744.00
3030	4801	C	B									X			U		Y	1		-17,089,669.12
3030	4801	C	E									X			U		Y	1		18,448,728.22
3030	4801	C	E									X			U		Y	1		3,798,697.00
3030	4802	C	B					DISC				X			U		Y	1	N	-218,244.54
3030	4802	D	E					DISC				X			U		Y	1	N	-159,917.02
3030	4802	C	E					DISC				X			U		Y	1	N	3,250,497.37
3030	4881	C	E									X			U		Y			42,798.93
3030	4901	C	B									X			U		Y	1		-28,829.84
3030	4901	C	E									X			U		Y	1		6,409.22
3030	4902	C	E					DISC				X			U		Y		N	159,917.02
3030	4902	C	E					DISC				X			U		Y		N	10,267,819.47
Sub-Total, 3030																				**18,234,462.71**
3040	4802	C	B					DISC				X			U		Y	1	N	218,244.54
3040	4802	D	E					DISC				X			U		Y	1	N	159,917.02
3040	4802	C	E					DISC				X			U		Y	1	N	-3,250,497.37
3040	4902	C	E					DISC				X			U		Y		N	-159,917.02
3040	4902	C	E					DISC				X			U		Y		N	-10,267,819.47
Sub-Total, 3040																				**-13,300,072.30**
3080	4871	D	E									X			U		Y			-2,426.33
3090	4801	C	E												U		Y	1		18,448,728.22
3090	4801	C	E												U		Y	1		3,798,697.00
3090	4871	D	E												U		Y			-2,426.33
3090	4881	C	E												U		Y			42,798.93
3090	4901	C	E												U		Y	1		6,409.22
Sub-Total, 3090																				**22,294,207.04**
3100, Obligated balance, end of year (net)																				**==========**
																				22,294,207.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-218,244.54
4011	4802	D	E					DISC				X			U		Y	1	N	-159,917.02
4011	4802	C	E					DISC				X			U		Y	1	N	3,250,497.37
4011	4902	C	E					DISC				X			U		Y		N	159,917.02
4011	4902	C	E					DISC				X			U		Y		N	10,267,819.47
	Sub-Total, 4011																			**13,300,072.30**
4020, **Disc: Total outlays, gross**																				========== 13,300,072.30
4080, **Disc: Outlays, net**																				========== 13,300,072.30
4190, **Outlays, net (disc. and mand.)**																				========== 13,300,072.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-211,416.00
0900	4801	C	B									X		U		Y	1		-72,060,106.34
0900	4801	C	E									X		U		Y	1		49,894,388.75
0900	4801	C	E									X		U		Y	1		4,474,967.00
0900	4802	C	B					DISC				X		U		Y	1	N	-1,685,647.71
0900	4802	D	E					DISC				X		U		Y	1	N	-272,871.48
0900	4802	C	E					DISC				X		U		Y	1	N	8,736,775.78
0900	4901	D	B									X		U		Y	1		2,220.65
0900	4901	D	E									X		U		Y	1		-35,394.46
0900	4902	C	E					DISC				X		U		Y		N	40,052,509.25
0900	4902	C	E					DISC				X		U		Y		N	272,871.48
Sub-Total, 0900																			**29,168,296.92**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		102,758,751.87
1000	4801	C	B									X		U		Y	1		-211,416.00
1000	4801	C	B									X		U		Y	1		-72,060,106.34
1000	4802	C	B					DISC				X		U		Y	1	N	-1,685,647.71
1000	4901	D	B									X		U		Y	1		2,220.65
Sub-Total, 1000																			**28,803,802.47**
1021	4871	D	E									X		U		Y			364,800.48
1050, Unob Bal: Unobligated balance (total)																			29,168,602.95
1930, Total budgetary resources avail (disc. and mand.)																			29,168,602.95
1940	4610	C	E		A									U		Y	1		-306.03

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		211,416.00
3000	4801	C	B									X			U		Y	1		72,060,106.34
3000	4901	D	B									X			U		Y	1		-2,220.65
Sub-Total, 3000																				**72,269,301.69**
3020, Obligated balance, start of year (net)																				**==========**
																				72,269,301.69
3030	4801	C	B									X			U		Y	1		-211,416.00
3030	4801	C	B									X			U		Y	1		-72,060,106.34
3030	4801	C	E									X			U		Y	1		49,894,388.75
3030	4801	C	E									X			U		Y	1		4,474,967.00
3030	4802	C	B					DISC				X			U		Y	1	N	-1,685,647.71
3030	4802	D	E					DISC				X			U		Y	1	N	-272,871.48
3030	4802	C	E					DISC				X			U		Y	1	N	8,736,775.78
3030	4901	D	B									X			U		Y	1		2,220.65
3030	4901	D	E									X			U		Y	1		-35,394.46
3030	4902	C	E					DISC				X			U		Y		N	40,052,509.25
3030	4902	C	E					DISC				X			U		Y		N	272,871.48
Sub-Total, 3030																				**29,168,296.92**
3040	4802	C	B					DISC				X			U		Y	1	N	1,685,647.71
3040	4802	D	E					DISC				X			U		Y	1	N	272,871.48
3040	4802	C	E					DISC				X			U		Y	1	N	-8,736,775.78
3040	4902	C	E					DISC				X			U		Y		N	-40,052,509.25
3040	4902	C	E					DISC				X			U		Y		N	-272,871.48
Sub-Total, 3040																				**-47,103,637.32**
3080	4871	D	E									X			U		Y			-364,800.48
3090	4801	C	E												U		Y	1		49,894,388.75
3090	4801	C	E												U		Y	1		4,474,967.00
3090	4871	D	E												U		Y			-364,800.48
3090	4901	D	E												U		Y	1		-35,394.46
Sub-Total, 3090																				**53,969,160.81**
3100, Obligated balance, end of year (net)																				**==========**
																				53,969,160.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-1,685,647.71
4011	4802	D	E					DISC				X			U		Y	1	N	-272,871.48
4011	4802	C	E					DISC				X			U		Y	1	N	8,736,775.78
4011	4902	C	E					DISC				X			U		Y		N	40,052,509.25
4011	4902	C	E					DISC				X			U		Y		N	272,871.48
	Sub-Total, 4011																			**47,103,637.32**
4020, **Disc: Total outlays, gross**																				========== 47,103,637.32
4080, **Disc: Outlays, net**																				========== 47,103,637.32
4190, **Outlays, net (disc. and mand.)**																				========== 47,103,637.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-77,281,613.36
0900	4801	C	E									X			U		Y	1		1,970,752.00
0900	4801	C	E									X			U		Y	1		80,400,244.96
0900	4802	C	B					DISC				X			U		Y	1	N	-28,313.07
0900	4802	C	E					DISC				X			U		Y	1	N	11,743,880.08
0900	4901	C	B									X			U		Y	1		-462,346.50
0900	4901	C	E									X			U		Y	1		14,670.64
0900	4902	C	E					DISC				X			U		Y		N	32,857,502.40
Sub-Total, 0900																				**49,214,777.15**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		126,924,629.61
1000	4801	C	B									X			U		Y	1		-77,281,613.36
1000	4802	C	B					DISC				X			U		Y	1	N	-28,313.07
1000	4901	C	B									X			U		Y	1		-462,346.50
Sub-Total, 1000																				**49,152,356.68**
1021	4871	D	E									X			U		Y			63,037.46
1050, Unob Bal: Unobligated balance (total)																				========== 49,215,394.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 49,215,394.14
1940	4610	C	E	A											U		Y	1		-616.99

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		77,281,613.36
3000	4901	C	B									X			U		Y	1		462,346.50
Sub-Total, 3000																				**77,743,959.86**
3020, Obligated balance, start of year (net)																				**==========**
																				77,743,959.86
3030	4801	C	B									X			U		Y	1		-77,281,613.36
3030	4801	C	E									X			U		Y	1		1,970,752.00
3030	4801	C	E									X			U		Y	1		80,400,244.96
3030	4802	C	B					DISC				X			U		Y	1	N	-28,313.07
3030	4802	C	E					DISC				X			U		Y	1	N	11,743,880.08
3030	4901	C	B									X			U		Y	1		-462,346.50
3030	4901	C	E									X			U		Y	1		14,670.64
3030	4902	C	E					DISC				X			U		Y		N	32,857,502.40
Sub-Total, 3030																				**49,214,777.15**
3040	4802	C	B					DISC				X			U		Y	1	N	28,313.07
3040	4802	C	E					DISC				X			U		Y	1	N	-11,743,880.08
3040	4902	C	E					DISC				X			U		Y		N	-32,857,502.40
Sub-Total, 3040																				**-44,573,069.41**
3080	4871	D	E									X			U		Y			-63,037.46
3090	4801	C	E												U		Y	1		1,970,752.00
3090	4801	C	E												U		Y	1		80,400,244.96
3090	4871	D	E												U		Y			-63,037.46
3090	4901	C	E												U		Y	1		14,670.64
Sub-Total, 3090																				**82,322,630.14**
3100, Obligated balance, end of year (net)																				**==========**
																				82,322,630.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-28,313.07
4011	4802	C	E					DISC				X			U		Y	1	N	11,743,880.08
4011	4902	C	E					DISC				X			U		Y		N	32,857,502.40
	Sub-Total, 4011																			**44,573,069.41**
4020, Disc: Total outlays, gross																				========== 44,573,069.41
4080, Disc: Outlays, net																				========== 44,573,069.41
4190, Outlays, net (disc. and mand.)																				========== 44,573,069.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-193,123.00
0900	4801	C	B									X			U		Y	1		-191,558,340.16
0900	4801	C	E									X			U		Y	1		7,926,321.00
0900	4801	C	E									X			U		Y	1		228,741,417.10
0900	4802	C	B					DISC				X			U		Y	1	N	-2,481,525.90
0900	4802	C	E					DISC				X			U		Y	1	N	33,047,023.03
0900	4802	D	E					DISC				X			U		Y	1	N	-27,691.50
0900	4881	C	E									X			U		Y			1,800,000.00
0900	4901	C	B									X			U		Y	1		-4,117.20
0900	4901	D	E									X			U		Y	1		-1,187,532.15
0900	4902	C	E					DISC				X			U		Y		N	95,221,766.85
0900	4902	C	E					DISC				X			U		Y		N	27,691.50
0900	4982	C	E					DISC				X			U		Y		N	702.77
Sub-Total, 0900																				**171,312,592.34**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		365,460,974.25
1000	4801	C	B									X			U		Y	1		-193,123.00
1000	4801	C	B									X			U		Y	1		-191,558,340.16
1000	4802	C	B					DISC				X			U		Y	1	N	-2,481,525.90
1000	4901	C	B									X			U		Y	1		-4,117.20
Sub-Total, 1000																				**171,223,867.99**
1021	4871	D	E									X			U		Y			89,598.33
1021	4971	D	E									X			U		Y			0.01
Sub-Total, 1021																				**89,598.34**
1050, Unob Bal: Unobligated balance (total)																				==========
																				171,313,466.33
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				171,313,466.33
1940	4610	C	E				A								U		Y	1		-873.99

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		193,123.00
3000	4801	C	B									X			U		Y	1		191,558,340.16
3000	4901	C	B									X			U		Y	1		4,117.20
	Sub-Total, 3000																			**191,755,580.36**
3020, Obligated balance, start of year (net)																				==========
																				191,755,580.36
3030	4801	C	B									X			U		Y	1		-193,123.00
3030	4801	C	B									X			U		Y	1		-191,558,340.16
3030	4801	C	E									X			U		Y	1		7,926,321.00
3030	4801	C	E									X			U		Y	1		228,741,417.10
3030	4802	C	B					DISC				X			U		Y	1	N	-2,481,525.90
3030	4802	C	E					DISC				X			U		Y	1	N	33,047,023.03
3030	4802	D	E					DISC				X			U		Y	1	N	-27,691.50
3030	4881	C	E									X			U		Y			1,800,000.00
3030	4901	C	B									X			U		Y	1		-4,117.20
3030	4901	D	E									X			U		Y	1		-1,187,532.15
3030	4902	C	E					DISC				X			U		Y		N	95,221,766.85
3030	4902	C	E					DISC				X			U		Y		N	27,691.50
3030	4982	C	E					DISC				X			U		Y		N	702.77
	Sub-Total, 3030																			**171,312,592.34**
3040	4802	C	B					DISC				X			U		Y	1	N	2,481,525.90
3040	4802	C	E					DISC				X			U		Y	1	N	-33,047,023.03
3040	4802	D	E					DISC				X			U		Y	1	N	27,691.50
3040	4902	C	E					DISC				X			U		Y		N	-95,221,766.85
3040	4902	C	E					DISC				X			U		Y		N	-27,691.50
3040	4982	C	E					DISC				X			U		Y		N	-702.77
	Sub-Total, 3040																			**-125,787,966.75**
3080	4871	D	E									X			U		Y			-89,598.33
3080	4971	D	E									X			U		Y			-0.01
	Sub-Total, 3080																			**-89,598.34**
3090	4801	C	E												U		Y	1		7,926,321.00
3090	4801	C	E												U		Y	1		228,741,417.10
3090	4871	D	E												U		Y			-89,598.33
3090	4881	C	E												U		Y			1,800,000.00
3090	4901	D	E												U		Y	1		-1,187,532.15

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E												U		Y			-0.01
	Sub-Total, 3090																			**237,190,607.61**
3100, Obligated balance, end of year (net)																				237,190,607.61

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-2,481,525.90
4011	4802	C	E					DISC				X			U		Y	1	N	33,047,023.03
4011	4802	D	E					DISC				X			U		Y	1	N	-27,691.50
4011	4902	C	E					DISC				X			U		Y		N	95,221,766.85
4011	4902	C	E					DISC				X			U		Y		N	27,691.50
4011	4982	C	E					DISC				X			U		Y		N	702.77
	Sub-Total, 4011																			**125,787,966.75**
4020, Disc: Total outlays, gross																				125,787,966.75
4080, Disc: Outlays, net																				125,787,966.75
4190, Outlays, net (disc. and mand.)																				125,787,966.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-131,118,600.20
0900	4801	C	B									X			U		Y	1		-66,826.00
0900	4801	C	E									X			U		Y	1		866,826.00
0900	4801	C	E									X			U		Y	1		156,426,813.62
0900	4802	C	B					DISC				X			U		Y	1	N	-4,124,095.29
0900	4802	C	E					DISC				X			U		Y	1	N	24,584,917.29
0900	4802	D	E					DISC				X			U		Y	1	N	-49,964.78
0900	4901	C	B									X			U		Y	1		-39,152.40
0900	4901	C	E									X			U		Y	1		151,390.43
0900	4902	C	E					DISC				X			U		Y		N	49,964.78
0900	4902	C	E					DISC				X			U		Y		N	78,419,814.25
0900	4982	C	E					DISC				X			U		Y		N	188.67
Sub-Total, 0900																				**125,101,276.37**

Budgetary Resources

1000	4201	D	B												U		Y	1		260,446,441.43
1000	4801	C	B									X			U		Y	1		-131,118,600.20
1000	4801	C	B									X			U		Y	1		-66,826.00
1000	4802	C	B					DISC				X			U		Y	1	N	-4,124,095.29
1000	4901	C	B									X			U		Y	1		-39,152.40
Sub-Total, 1000																				**125,097,767.54**
1021	4871	D	E									X			U		Y			3,859.41
1050, Unob Bal: Unobligated balance (total)																				========== 125,101,626.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 125,101,626.95
1940	4610	C	E	A											U		Y	1		-350.58

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		131,118,600.20
3000	4801	C	B									X		U		Y	1		66,826.00
3000	4901	C	B									X		U		Y	1		39,152.40
Sub-Total, 3000																			**131,224,578.60**
3020, Obligated balance, start of year (net)																			**==========**
																			131,224,578.60
3030	4801	C	B									X		U		Y	1		-131,118,600.20
3030	4801	C	B									X		U		Y	1		-66,826.00
3030	4801	C	E									X		U		Y	1		866,826.00
3030	4801	C	E									X		U		Y	1		156,426,813.62
3030	4802	C	B					DISC				X		U		Y	1	N	-4,124,095.29
3030	4802	C	E					DISC				X		U		Y	1	N	24,584,917.29
3030	4802	D	E					DISC				X		U		Y	1	N	-49,964.78
3030	4901	C	B									X		U		Y	1		-39,152.40
3030	4901	C	E									X		U		Y	1		151,390.43
3030	4902	C	E					DISC				X		U		Y		N	49,964.78
3030	4902	C	E					DISC				X		U		Y		N	78,419,814.25
3030	4982	C	E					DISC				X		U		Y		N	188.67
Sub-Total, 3030																			**125,101,276.37**
3040	4802	C	B					DISC				X		U		Y	1	N	4,124,095.29
3040	4802	C	E					DISC				X		U		Y	1	N	-24,584,917.29
3040	4802	D	E					DISC				X		U		Y	1	N	49,964.78
3040	4902	C	E					DISC				X		U		Y		N	-49,964.78
3040	4902	C	E					DISC				X		U		Y		N	-78,419,814.25
3040	4982	C	E					DISC				X		U		Y		N	-188.67
Sub-Total, 3040																			**-98,880,824.92**
3080	4871	D	E									X		U		Y			-3,859.41
3090	4801	C	E											U		Y	1		866,826.00
3090	4801	C	E											U		Y	1		156,426,813.62
3090	4871	D	E											U		Y			-3,859.41
3090	4901	C	E											U		Y	1		151,390.43
Sub-Total, 3090																			**157,441,170.64**
3100, Obligated balance, end of year (net)																			**==========**
																			157,441,170.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-4,124,095.29
4011	4802	C	E					DISC				X			U		Y	1	N	24,584,917.29
4011	4802	D	E					DISC				X			U		Y	1	N	-49,964.78
4011	4902	C	E					DISC				X			U		Y		N	49,964.78
4011	4902	C	E					DISC				X			U		Y		N	78,419,814.25
4011	4982	C	E					DISC				X			U		Y		N	188.67
	Sub-Total, 4011																			**98,880,824.92**
4020, **Disc: Total outlays, gross**																				========== 98,880,824.92
4080, **Disc: Outlays, net**																				========== 98,880,824.92
4190, **Outlays, net (disc. and mand.)**																				========== 98,880,824.92

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-59,945,917.58
0900	4801	C	B									X		U		Y	1		-199,428.00
0900	4801	C	E									X		U		Y	1		6,823,106.00
0900	4801	C	E									X		U		Y	1		65,489,427.08
0900	4802	C	B					DISC				X		U		Y	1	N	-847,149.03
0900	4802	C	E					DISC				X		U		Y	1	N	9,580,783.35
0900	4881	C	E									X		U		Y			161,672.60
0900	4901	C	B									X		U		Y	1		-37,487.14
0900	4901	C	E									X		U		Y	1		18,078.45
0900	4902	C	E					DISC				X		U		Y		N	31,812,732.11
Sub-Total, 0900																			**52,855,817.84**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		113,438,519.37
1000	4801	C	B									X		U		Y	1		-59,945,917.58
1000	4801	C	B									X		U		Y	1		-199,428.00
1000	4802	C	B					DISC				X		U		Y	1	N	-847,149.03
1000	4901	C	B									X		U		Y	1		-37,487.14
Sub-Total, 1000																			**52,408,537.62**
1021	4871	D	E									X		U		Y			447,577.50
1050, Unob Bal: Unobligated balance (total)																			**==========** 52,856,115.12
1930, Total budgetary resources avail (disc. and mand.)																			**==========** 52,856,115.12
1940	4610	C	E	A										U		Y	1		-297.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		59,945,917.58
3000	4801	C	B									X			U		Y	1		199,428.00
3000	4901	C	B									X			U		Y	1		37,487.14
Sub-Total, 3000																				**60,182,832.72**
3020, Obligated balance, start of year (net)																				**==========**
																				60,182,832.72
3030	4801	C	B									X			U		Y	1		-59,945,917.58
3030	4801	C	B									X			U		Y	1		-199,428.00
3030	4801	C	E									X			U		Y	1		6,823,106.00
3030	4801	C	E									X			U		Y	1		65,489,427.08
3030	4802	C	B					DISC				X			U		Y	1	N	-847,149.03
3030	4802	C	E					DISC				X			U		Y	1	N	9,580,783.35
3030	4881	C	E									X			U		Y			161,672.60
3030	4901	C	B									X			U		Y	1		-37,487.14
3030	4901	C	E									X			U		Y	1		18,078.45
3030	4902	C	E					DISC				X			U		Y		N	31,812,732.11
Sub-Total, 3030																				**52,855,817.84**
3040	4802	C	B					DISC				X			U		Y	1	N	847,149.03
3040	4802	C	E					DISC				X			U		Y	1	N	-9,580,783.35
3040	4902	C	E					DISC				X			U		Y		N	-31,812,732.11
Sub-Total, 3040																				**-40,546,366.43**
3080	4871	D	E									X			U		Y			-447,577.50
3090	4801	C	E												U		Y	1		6,823,106.00
3090	4801	C	E												U		Y	1		65,489,427.08
3090	4871	D	E												U		Y			-447,577.50
3090	4881	C	E												U		Y			161,672.60
3090	4901	C	E												U		Y	1		18,078.45
Sub-Total, 3090																				**72,044,706.63**
3100, Obligated balance, end of year (net)																				**==========**
																				72,044,706.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-847,149.03
4011	4802	C	E					DISC				X			U		Y	1	N	9,580,783.35
4011	4902	C	E					DISC				X			U		Y		N	31,812,732.11
	Sub-Total, 4011																			**40,546,366.43**
4020, Disc: Total outlays, gross																				========== 40,546,366.43
4080, Disc: Outlays, net																				========== 40,546,366.43
4190, Outlays, net (disc. and mand.)																				========== 40,546,366.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-16,119,929.32
0900	4801	C	E									X			U		Y	1		18,242,875.02
0900	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
0900	4802	C	E					DISC				X			U		Y	1	N	2,964,987.79
0900	4901	C	B									X			U		Y	1		-24,335.60
0900	4901	C	E									X			U		Y	1		25,771.92
0900	4902	C	E					DISC				X			U		Y		N	10,452,464.11
Sub-Total, 0900																				**14,947,656.78**

Budgetary Resources

1000	4201	D	B												U		Y	1		31,683,899.06
1000	4801	C	B									X			U		Y	1		-16,119,929.32
1000	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
1000	4901	C	B									X			U		Y	1		-24,335.60
Sub-Total, 1000																				**14,945,457.00**
1021	4871	D	E									X			U		Y			2,672.54
1050, Unob Bal: Unobligated balance (total)																				========== 14,948,129.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,948,129.54
1940	4610	C	E	A											U		Y	1		-472.76

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		16,119,929.32
3000	4901	C	B									X			U		Y	1		24,335.60
Sub-Total, 3000																				**16,144,264.92**
3020, Obligated balance, start of year (net)																				**==========**
																				16,144,264.92
3030	4801	C	B									X			U		Y	1		-16,119,929.32
3030	4801	C	E									X			U		Y	1		18,242,875.02
3030	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
3030	4802	C	E					DISC				X			U		Y	1	N	2,964,987.79
3030	4901	C	B									X			U		Y	1		-24,335.60
3030	4901	C	E									X			U		Y	1		25,771.92
3030	4902	C	E					DISC				X			U		Y		N	10,452,464.11
Sub-Total, 3030																				**14,947,656.78**
3040	4802	C	B					DISC				X			U		Y	1	N	594,177.14
3040	4802	C	E					DISC				X			U		Y	1	N	-2,964,987.79
3040	4902	C	E					DISC				X			U		Y		N	-10,452,464.11
Sub-Total, 3040																				**-12,823,274.76**
3080	4871	D	E									X			U		Y			-2,672.54
3090	4801	C	E												U		Y	1		18,242,875.02
3090	4871	D	E												U		Y			-2,672.54
3090	4901	C	E												U		Y	1		25,771.92
Sub-Total, 3090																				**18,265,974.40**
3100, Obligated balance, end of year (net)																				**==========**
																				18,265,974.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
4011	4802	C	E					DISC				X			U		Y	1	N	2,964,987.79
4011	4902	C	E					DISC				X			U		Y		N	10,452,464.11
	Sub-Total, 4011																			**12,823,274.76**
	4020, Disc: Total outlays, gross																			========== 12,823,274.76
	4080, Disc: Outlays, net																			========== 12,823,274.76
	4190, Outlays, net (disc. and mand.)																			========== 12,823,274.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-31,892,497.00
0900	4801	C	E									X			U		Y	1		35,727,893.02
0900	4802	C	E					DISC				X			U		Y	1	N	4,762,463.42
0900	4901	C	B									X			U		Y	1		-236.75
0900	4901	D	E									X			U		Y	1		-2,668.03
0900	4902	C	E					DISC				X			U		Y		N	11,867,736.89
	Sub-Total, 0900																			**20,462,691.55**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		51,855,425.42
1000	4801	C	B									X			U		Y	1		-31,892,497.00
1000	4901	C	B									X			U		Y	1		-236.75
	Sub-Total, 1000																			**19,962,691.67**
1021	4871	D	E									X			U		Y			500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 20,462,691.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,462,691.67
1940	4610	C	E		A										U		Y	1		-0.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		31,892,497.00
3000	4901	C	B									X			U		Y	1		236.75
Sub-Total, 3000																				**31,892,733.75**
3020, Obligated balance, start of year (net)																				**==========**
																				31,892,733.75
3030	4801	C	B									X			U		Y	1		-31,892,497.00
3030	4801	C	E									X			U		Y	1		35,727,893.02
3030	4802	C	E					DISC				X			U		Y	1	N	4,762,463.42
3030	4901	C	B									X			U		Y	1		-236.75
3030	4901	D	E									X			U		Y	1		-2,668.03
3030	4902	C	E					DISC				X			U		Y		N	11,867,736.89
Sub-Total, 3030																				**20,462,691.55**
3040	4802	C	E					DISC				X			U		Y	1	N	-4,762,463.42
3040	4902	C	E					DISC				X			U		Y		N	-11,867,736.89
Sub-Total, 3040																				**-16,630,200.31**
3080	4871	D	E									X			U		Y			-500,000.00
3090	4801	C	E												U		Y	1		35,727,893.02
3090	4871	D	E												U		Y			-500,000.00
3090	4901	D	E												U		Y	1		-2,668.03
Sub-Total, 3090																				**35,225,224.99**
3100, Obligated balance, end of year (net)																				**==========**
																				35,225,224.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		Y	1	N	4,762,463.42
4011	4902	C	E					DISC				X			U		Y		N	11,867,736.89
	Sub-Total, 4011																			**16,630,200.31**
	4020, Disc: Total outlays, gross																			========== 16,630,200.31
	4080, Disc: Outlays, net																			========== 16,630,200.31
	4190, Outlays, net (disc. and mand.)																			========== 16,630,200.31

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	4		104,470.61
0900	4801	D	E									X			U		N	4		-17,275.89
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-6,736.86
0900	4902	C	E					DISC	BAL			X			U		N		N	6,736.86
	Sub-Total, 0900																			**87,194.72**
Budgetary Resources																				
1000	4201	D	B												U		N	4		610,117.99
1000	4251	C	B			F		DISC				X			U		N	4		-17,275.89
1000	4801	D	B									X			U		N	4		104,470.61
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-6,736.86
	Sub-Total, 1000																			**690,575.85**
1029	4351	C	E					DISC				X			U		N			-603,381.13
1050, Unob Bal: Unobligated balance (total)																				**=========**
																				87,194.72
1701	4251	C	B			F		DISC				X			U		N	4		17,275.89
1701	4251	C	E			F		DISC				X			U		N	4		-17,275.89
	Sub-Total, 1701																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				**=========**
																				87,194.72

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	4		-104,470.61
3010	4251	C	B			F		DISC				X		U		N	4		17,275.89
3020, Obligated balance, start of year (net)																			**==========**
																			-87,194.72
3030	4801	D	B									X		U		N	4		104,470.61
3030	4801	D	E									X		U		N	4		-17,275.89
3030	4802	C	B					DISC	BAL			X		U		N	4	N	-6,736.86
3030	4902	C	E					DISC	BAL			X		U		N		N	6,736.86
Sub-Total, 3030																			**87,194.72**
3040	4802	C	B					DISC	BAL			X		U		N	4	N	6,736.86
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,736.86
Sub-Total, 3040																			**0.00**
3050	4251	C	B			F		DISC				X		U		N	4		-17,275.89
3050	4251	C	E			F		DISC				X		U		N	4		17,275.89
Sub-Total, 3050																			**0.00**
3090	4801	D	E											U		N	4		-17,275.89
3091	4251	C	E			F		DISC						U		N	4		17,275.89

BA & O, Net

4011	4802	C	B					DISC	BAL			X		U		N	4	N	-6,736.86
4011	4902	C	E					DISC	BAL			X		U		N		N	6,736.86
Sub-Total, 4011																			**0.00**
4050	4251	C	B			F		DISC				X		U		N	4		-17,275.89
4050	4251	C	E			F		DISC				X		U		N	4		17,275.89
Sub-Total, 4050																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	4		16,936,205.76
0900	4902	D	E					DISC				X			U		N		N	-535,056.06
	Sub-Total, 0900																			**16,401,149.70**
Budgetary Resources																				
1700	4266	D	E					DISC				X			U		N			91,254,491.16
1750, **BA: Disc: Spending auth: Total**																				========== 91,254,491.16
1900, **Budget authority total (disc. and mand.)**																				========== 91,254,491.16
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 91,254,491.16
1941	4510	C	E		S										U		N	4		29,932,100.37
1941	4610	C	E		A										U		N	4		44,921,241.09
	Sub-Total, 1941																			**74,853,341.46**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	4		16,936,205.76
3030	4902	D	E					DISC				X			U		N		N	-535,056.06
	Sub-Total, 3030																			**16,401,149.70**
3040	4902	D	E					DISC				X			U		N		N	535,056.06
3090	4801	C	E												U		N	4		16,936,205.76
3100, **Obligated balance, end of year (net)**																				========== 16,936,205.76

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				91,254,491.16
4010	4902	D	E					DISC				X		U		N		N		-535,056.06
4020, Disc: Total outlays, gross																				-535,056.06
4033	4266	D	E					DISC				X		U		N				-91,254,491.16
4040, Disc: Offsets against gross BA and outlays (total)																				-91,254,491.16
4080, Disc: Outlays, net																				-91,789,547.22
4190, Outlays, net (disc. and mand.)																				-91,789,547.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	4		82,623,777.36
0900	4802	C	E					DISC				X			U		N	4	N	1,553,736.05
0900	4901	C	E									X			U		N	4		37,762,527.57
0900	4902	C	E					DISC				X			U		N		N	563,966,603.25
Sub-Total, 0900																				**685,906,644.23**
Budgetary Resources																				
1700	4222	D	E			F		DISC				X			U		N	4		90,380,065.57
1700	4252	D	E			F		DISC				X			U		N			601,915,094.44
Sub-Total, 1700																				**692,295,160.01**
1750, BA: Disc: Spending auth: Total																				========== 692,295,160.01
1900, Budget authority total (disc. and mand.)																				========== 692,295,160.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 692,295,160.01
1941	4610	C	E		A										U		N	4		6,388,515.78
Change in Obl Bal																				
3030	4801	C	E									X			U		N	4		82,623,777.36
3030	4802	C	E					DISC				X			U		N	4	N	1,553,736.05
3030	4901	C	E									X			U		N	4		37,762,527.57
3030	4902	C	E					DISC				X			U		N		N	563,966,603.25
Sub-Total, 3030																				**685,906,644.23**
3040	4802	C	E					DISC				X			U		N	4	N	-1,553,736.05
3040	4902	C	E					DISC				X			U		N		N	-563,966,603.25
Sub-Total, 3040																				**-565,520,339.30**
3090	4801	C	E												U		N	4		82,623,777.36
3090	4901	C	E												U		N	4		37,762,527.57
Sub-Total, 3090																				**120,386,304.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				120,386,304.93

BA & O, Net

4000, Disc: Budget authority, gross																				692,295,160.01
4010	4802	C	E				DISC		X		U		N		4	N				1,553,736.05
4010	4902	C	E				DISC		X		U		N			N				563,966,603.25
Sub-Total, 4010																				**565,520,339.30**
4020, Disc: Total outlays, gross																				565,520,339.30
4030	4222	D	E			F	DISC		X		U		N		4					-90,380,065.57
4030	4252	D	E			F	DISC		X		U		N							-601,915,094.44
Sub-Total, 4030																				**-692,295,160.01**
4040, Disc: Offsets against gross BA and outlays (total)																				-692,295,160.01
4080, Disc: Outlays, net																				-126,774,820.71
4190, Outlays, net (disc. and mand.)																				-126,774,820.71

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-261,937.72
0900	4801	C	E									X			U		N	4		16,748,258.39
0900	4901	C	B									X			U		N	4		-37,488.00
0900	4901	C	E									X			U		N	4		956,285.63
0900	4902	C	E					DISC				X			U		N		N	19,546,153.87
	Sub-Total, 0900																			**36,951,272.17**
Budgetary Resources																				
1000	4201	D	B												U		N	4		82,782,546.03
1000	4801	C	B									X			U		N	4		-261,937.72
1000	4901	C	B									X			U		N	4		-37,488.00
	Sub-Total, 1000																			**82,483,120.31**
1021	4871	D	E									X			U		N			8,846.97
1050, Unob Bal: Unobligated balance (total)																				==========
																				82,491,967.28
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				82,491,967.28
1941	4610	C	E			A									U		N	4		45,540,695.11
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		261,937.72
3000	4901	C	B									X			U		N	4		37,488.00
	Sub-Total, 3000																			**299,425.72**
3020, Obligated balance, start of year (net)																				==========
																				299,425.72
3030	4801	C	B									X			U		N	4		-261,937.72
3030	4801	C	E									X			U		N	4		16,748,258.39
3030	4901	C	B									X			U		N	4		-37,488.00
3030	4901	C	E									X			U		N	4		956,285.63
3030	4902	C	E					DISC				X			U		N		N	19,546,153.87
	Sub-Total, 3030																			**36,951,272.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		N		N	-19,546,153.87
3080	4871	D	E									X			U		N			-8,846.97
3090	4801	C	E												U		N	4		16,748,258.39
3090	4871	D	E												U		N			-8,846.97
3090	4901	C	E												U		N	4		956,285.63
	Sub-Total, 3090																			**17,695,697.05**
3100, Obligated balance, end of year (net)																				========== 17,695,697.05

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	19,546,153.87
4020, Disc: Total outlays, gross																				========== 19,546,153.87
4080, Disc: Outlays, net																				========== 19,546,153.87
4190, Outlays, net (disc. and mand.)																				========== 19,546,153.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	4		-86,340,453.44
0900	4801	C	E									X			U		Y	4		13,885,134.26
0900	4802	C	B					DISC				X			U		Y	4	N	-1,568,229.63
0900	4802	C	E					DISC				X			U		Y	4	N	486,809.98
0900	4881	C	E									X			U		Y			5,267,429.53
0900	4901	C	B									X			U		Y	4		-34,256,047.25
0900	4901	C	E									X			U		Y	4		1,677,665.11
0900	4902	C	E					DISC				X			U		Y		N	115,236,390.41
0900	4981	C	E									X			U		Y			279,281.43
0900	4982	C	E					DISC				X			U		Y		N	10,272.85
Sub-Total, 0900																				**14,678,253.25**
Budgetary Resources																				
1000	4201	D	B												U		Y	4		34,265,321.51
1000	4222	D	B			F		DISC				X			U		Y	4		94,670,208.63
1000	4251	D	B			F		DISC				X			U		Y	4		12,618.69
1000	4801	C	B									X			U		Y	4		-86,340,453.44
1000	4802	C	B					DISC				X			U		Y	4	N	-1,568,229.63
1000	4901	C	B									X			U		Y	4		-34,256,047.25
Sub-Total, 1000																				**6,783,418.51**
1021	4871	D	E									X			U		Y			7,820,793.57
1021	4971	D	E									X			U		Y			398,583.60
Sub-Total, 1021																				**8,219,377.17**
1050, Unob Bal: Unobligated balance (total)																				==========
																				15,002,795.68
1700	4222	D	B			F		DISC				X			U		Y	4		-94,670,208.63
1700	4222	D	E			F		DISC				X			U		Y	4		12,115,977.35
1700	4252	D	E			F		DISC				X			U		Y			82,569,576.90
Sub-Total, 1700																				**15,345.62**
1701	4251	D	B			F		DISC				X			U		Y	4		-12,618.69
1750, BA: Disc: Spending auth: Total																				========
																				2,726.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			2,726.93
1930, Total budgetary resources avail (disc. and mand.)																			15,005,522.61
1940	4610	C	E	A										U		Y	4		-327,269.36

Change in Obl Bal

3000	4801	C	B									X		U		Y	4		86,340,453.44
3000	4901	C	B									X		U		Y	4		34,256,047.25
	Sub-Total, 3000																		**120,596,500.69**
3010	4251	D	B			F		DISC				X		U		Y	4		-12,618.69
3020, Obligated balance, start of year (net)																			120,583,882.00
3030	4801	C	B									X		U		Y	4		-86,340,453.44
3030	4801	C	E									X		U		Y	4		13,885,134.26
3030	4802	C	B					DISC				X		U		Y	4	N	-1,568,229.63
3030	4802	C	E					DISC				X		U		Y	4	N	486,809.98
3030	4881	C	E									X		U		Y			5,267,429.53
3030	4901	C	B									X		U		Y	4		-34,256,047.25
3030	4901	C	E									X		U		Y	4		1,677,665.11
3030	4902	C	E					DISC				X		U		Y		N	115,236,390.41
3030	4981	C	E									X		U		Y			279,281.43
3030	4982	C	E					DISC				X		U		Y		N	10,272.85
	Sub-Total, 3030																		**14,678,253.25**
3040	4802	C	B					DISC				X		U		Y	4	N	1,568,229.63
3040	4802	C	E					DISC				X		U		Y	4	N	-486,809.98
3040	4902	C	E					DISC				X		U		Y		N	-115,236,390.41
3040	4982	C	E					DISC				X		U		Y		N	-10,272.85
	Sub-Total, 3040																		**-114,165,243.61**
3050	4251	D	B			F		DISC				X		U		Y	4		12,618.69
3080	4871	D	E									X		U		Y			-7,820,793.57
3080	4971	D	E									X		U		Y			-398,583.60
	Sub-Total, 3080																		**-8,219,377.17**
3090	4801	C	E											U		Y	4		13,885,134.26

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		Y			-7,820,793.57
3090	4881	C	E												U		Y			5,267,429.53
3090	4901	C	E												U		Y	4		1,677,665.11
3090	4971	D	E												U		Y			-398,583.60
3090	4981	C	E												U		Y			279,281.43
	Sub-Total, 3090																			**12,890,133.16**
3100, Obligated balance, end of year (net)																				**==========**
																				12,890,133.16

BA & O, Net

4000, Disc: Budget authority, gross																				**========**
																				2,726.93
4011	4802	C	B					DISC				X			U		Y	4	N	-1,568,229.63
4011	4802	C	E					DISC				X			U		Y	4	N	486,809.98
4011	4902	C	E					DISC				X			U		Y		N	115,236,390.41
4011	4982	C	E					DISC				X			U		Y		N	10,272.85
	Sub-Total, 4011																			**114,165,243.61**
4020, Disc: Total outlays, gross																				**==========**
																				114,165,243.61
4030	4222	D	B			F		DISC				X			U		Y	4		94,670,208.63
4030	4222	D	E			F		DISC				X			U		Y	4		-12,115,977.35
4030	4252	D	E			F		DISC				X			U		Y			-82,569,576.90
	Sub-Total, 4030																			**-15,345.62**
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-15,345.62
4050	4251	D	B			F		DISC				X			U		Y	4		12,618.69
4060, Disc: Additional offsets against BA only (total)																				**==========**
																				12,618.69
4080, Disc: Outlays, net																				**==========**
																				114,149,897.99
4190, Outlays, net (disc. and mand.)																				**==========**
																				114,149,897.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	4		-22,963,609.82
0900	4801	C	E									X			U		Y	4		20,089,983.68
0900	4881	C	E									X			U		Y			5,395,216.27
0900	4901	C	B									X			U		Y	4		-2,542,642.36
0900	4901	C	E									X			U		Y	4		3,525,352.32
0900	4902	C	E					DISC				X			U		Y		N	44,026,849.32
0900	4981	C	E									X			U		Y			1,295.44
0900	4982	C	E					DISC				X			U		Y		N	7.84
	Sub-Total, 0900																			**47,532,452.69**
Budgetary Resources																				
1000	4201	D	B												U		Y	4		72,155,779.43
1000	4801	C	B									X			U		Y	4		-22,963,609.82
1000	4901	C	B									X			U		Y	4		-2,542,642.36
	Sub-Total, 1000																			**46,649,527.25**
1021	4871	D	E									X			U		Y			929,864.44
1050, Unob Bal: Unobligated balance (total)																				========== 47,579,391.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,579,391.69
1940	4510	C	E		S										U		Y	4		-11,469.51
1940	4610	C	E		A										U		Y	4		-35,469.49
	Sub-Total, 1940																			**-46,939.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	4		22,963,609.82
3000	4901	C	B									X			U		Y	4		2,542,642.36
Sub-Total, 3000																				**25,506,252.18**
3020, Obligated balance, start of year (net)																				**==========** 25,506,252.18
3030	4801	C	B									X			U		Y	4		-22,963,609.82
3030	4801	C	E									X			U		Y	4		20,089,983.68
3030	4881	C	E									X			U		Y			5,395,216.27
3030	4901	C	B									X			U		Y	4		-2,542,642.36
3030	4901	C	E									X			U		Y	4		3,525,352.32
3030	4902	C	E					DISC				X			U		Y		N	44,026,849.32
3030	4981	C	E									X			U		Y			1,295.44
3030	4982	C	E					DISC				X			U		Y		N	7.84
Sub-Total, 3030																				**47,532,452.69**
3040	4902	C	E					DISC				X			U		Y		N	-44,026,849.32
3040	4982	C	E					DISC				X			U		Y		N	-7.84
Sub-Total, 3040																				**-44,026,857.16**
3080	4871	D	E									X			U		Y			-929,864.44
3090	4801	C	E												U		Y	4		20,089,983.68
3090	4871	D	E												U		Y			-929,864.44
3090	4881	C	E												U		Y			5,395,216.27
3090	4901	C	E												U		Y	4		3,525,352.32
3090	4981	C	E												U		Y			1,295.44
Sub-Total, 3090																				**28,081,983.27**
3100, Obligated balance, end of year (net)																				**==========** 28,081,983.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		Y		N	44,026,849.32
4011	4982	C	E					DISC				X		U		Y		N	7.84
	Sub-Total, 4011																		**44,026,857.16**
	4020, Disc: Total outlays, gross																		44,026,857.16
	4080, Disc: Outlays, net																		44,026,857.16
	4190, Outlays, net (disc. and mand.)																		44,026,857.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		24,117,284.18
3000	4901	C	B									X			E		N	4		4,158,269.80
Sub-Total, 3000																				**28,275,553.98**
3010	4251	D	B			F		DISC				X			E		N	4		-10,006.85
3020, Obligated balance, start of year (net)																				========== 28,265,547.13
3031	4801	C	B									X			E		N	4		-24,117,284.18
3031	4801	C	E									X			E		N	4		12,425,703.95
3031	4802	C	B					DISC				X			E		N	4	N	-339,520.53
3031	4802	C	E					DISC				X			E		N	4	N	135,295.98
3031	4881	C	E									X			E		N			412,487.51
3031	4901	C	B									X			E		N	4		-4,158,269.80
3031	4901	C	E									X			E		N	4		1,396,085.76
3031	4902	C	E					DISC				X			E		N		N	14,386,749.47
3031	4981	C	E									X			E		N			496.95
3031	4982	C	E					DISC				X			E		N		N	4,701.82
Sub-Total, 3031																				**146,446.93**
3040	4802	C	B					DISC				X			E		N	4	N	339,520.53
3040	4802	C	E					DISC				X			E		N	4	N	-135,295.98
3040	4902	C	E					DISC				X			E		N		N	-14,386,749.47
3040	4982	C	E					DISC				X			E		N		N	-4,701.82
Sub-Total, 3040																				**-14,187,226.74**
3051	4251	D	B			F		DISC				X			E		N	4		10,006.85
3051	4251	D	E			F		DISC				X			E		N	4		-11,631.85
Sub-Total, 3051																				**-1,625.00**
3081	4871	D	E									X			E		N			-1,789,296.71
3090	4801	C	E												E		N	4		12,425,703.95
3090	4871	D	E												E		N			-1,789,296.71
3090	4881	C	E												E		N			412,487.51
3090	4901	C	E												E		N	4		1,396,085.76
3090	4981	C	E												E		N			496.95
Sub-Total, 3090																				**12,445,477.46**
3091	4251	D	E			F		DISC							E		N	4		-11,631.85

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				12,433,845.61

BA & O, Net

4011	4802	C	B				DISC		X		E		N		4	N				-339,520.53
4011	4802	C	E				DISC		X		E		N		4	N				135,295.98
4011	4902	C	E				DISC		X		E		N			N				14,386,749.47
4011	4982	C	E				DISC		X		E		N			N				4,701.82
	Sub-Total, 4011																			**14,187,226.74**
4020, Disc: Total outlays, gross																				14,187,226.74
4030	4222	D	B			F	DISC		X		E		N		4					23,788,616.97
4030	4222	D	E			F	DISC		X		E		N		4					-12,161,031.73
4030	4252	D	E			F	DISC		X		E		N							-11,628,085.80
	Sub-Total, 4030																			**-500.56**
4040, Disc: Offsets against gross BA and outlays (total)																				-500.56
4052	4222	D	B			F	DISC		X		E		N		4					-23,788,616.97
4052	4222	D	E			F	DISC		X		E		N		4					12,161,031.73
4052	4252	D	E			F	DISC		X		E		N							11,628,085.80
	Sub-Total, 4052																			**500.56**
4060, Disc: Additional offsets against BA only (total)																				500.56
4080, Disc: Outlays, net																				14,186,726.18
4190, Outlays, net (disc. and mand.)																				14,186,726.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		27,410,514.65
3000	4901	C	B									X			E		N	4		3,432,899.16
Sub-Total, 3000																				**30,843,413.81**
3020, Obligated balance, start of year (net)																				**==========**
																				30,843,413.81
3031	4801	C	B									X			E		N	4		-27,410,514.65
3031	4801	C	E									X			E		N	4		5,958,929.05
3031	4802	D	B					DISC				X			E		N	4	N	26,021.77
3031	4802	D	E					DISC				X			E		N	4	N	-248,655.65
3031	4881	C	E									X			E		N			1,367,463.23
3031	4901	C	B									X			E		N	4		-3,432,899.16
3031	4901	C	E									X			E		N	4		720,915.16
3031	4902	C	E					DISC				X			E		N		N	22,734,473.38
3031	4981	C	E									X			E		N			9,902.74
3031	4982	C	E					DISC				X			E		N		N	750.39
Sub-Total, 3031																				**-273,613.74**
3040	4802	D	B					DISC				X			E		N	4	N	-26,021.77
3040	4802	D	E					DISC				X			E		N	4	N	248,655.65
3040	4902	C	E					DISC				X			E		N		N	-22,734,473.38
3040	4982	C	E					DISC				X			E		N		N	-750.39
Sub-Total, 3040																				**-22,512,589.89**
3081	4871	D	E									X			E		N			-589,896.59
3081	4971	D	E									X			E		N			-7,016.96
Sub-Total, 3081																				**-596,913.55**
3090	4801	C	E												E		N	4		5,958,929.05
3090	4871	D	E												E		N			-589,896.59
3090	4881	C	E												E		N			1,367,463.23
3090	4901	C	E												E		N	4		720,915.16
3090	4971	D	E												E		N			-7,016.96
3090	4981	C	E												E		N			9,902.74
Sub-Total, 3090																				**7,460,296.63**
3100, Obligated balance, end of year (net)																				**==========**
																				7,460,296.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	4	N	26,021.77
4011	4802	D	E					DISC				X			E		N	4	N	-248,655.65
4011	4902	C	E					DISC				X			E		N		N	22,734,473.38
4011	4982	C	E					DISC				X			E		N		N	750.39
	Sub-Total, 4011																			**22,512,589.89**
4020, Disc: Total outlays, gross																				========== 22,512,589.89
4080, Disc: Outlays, net																				========== 22,512,589.89
4190, Outlays, net (disc. and mand.)																				========== 22,512,589.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		13,023,809.94
3000	4901	C	B									X			E		N	4		2,425,301.82
Sub-Total, 3000																				**15,449,111.76**
3010	4251	D	B			F		DISC				X			E		N	4		-16,912.60
3020, Obligated balance, start of year (net)																				========== 15,432,199.16
3031	4801	C	B									X			E		N	4		-13,023,809.94
3031	4801	C	E									X			E		N	4		10,876,911.86
3031	4802	C	B					DISC				X			E		N	4	N	-434,708.05
3031	4802	C	E					DISC				X			E		N	4	N	398,344.05
3031	4881	C	E									X			E		N			39,742.24
3031	4901	C	B									X			E		N	4		-2,425,301.82
3031	4901	C	E									X			E		N	4		1,384,731.22
3031	4902	C	E					DISC				X			E		N		N	3,185,531.19
3031	4981	C	E									X			E		N			1,203.74
3031	4982	C	E					DISC				X			E		N		N	5,417.40
Sub-Total, 3031																				**8,061.89**
3040	4802	C	B					DISC				X			E		N	4	N	434,708.05
3040	4802	C	E					DISC				X			E		N	4	N	-398,344.05
3040	4902	C	E					DISC				X			E		N		N	-3,185,531.19
3040	4982	C	E					DISC				X			E		N		N	-5,417.40
Sub-Total, 3040																				**-3,154,584.59**
3051	4251	D	B			F		DISC				X			E		N	4		16,912.60
3051	4251	D	E			F		DISC				X			E		N	4		-18,824.82
Sub-Total, 3051																				**-1,912.22**
3081	4871	D	E									X			E		N			-311,406.13
3081	4971	D	E									X			E		N			-2.16
Sub-Total, 3081																				**-311,408.29**
3090	4801	C	E												E		N	4		10,876,911.86
3090	4871	D	E												E		N			-311,406.13
3090	4881	C	E												E		N			39,742.24
3090	4901	C	E												E		N	4		1,384,731.22
3090	4971	D	E												E		N			-2.16
3090	4981	C	E												E		N			1,203.74

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**11,991,180.77**
3091	4251	D	E			F		DISC						E		N	4		-18,824.82
3100, Obligated balance, end of year (net)																			11,972,355.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	4	N	-434,708.05
4011	4802	C	E					DISC				X		E		N	4	N	398,344.05
4011	4902	C	E					DISC				X		E		N		N	3,185,531.19
4011	4982	C	E					DISC				X		E		N		N	5,417.40
	Sub-Total, 4011																		**3,154,584.59**
4020, Disc: Total outlays, gross																			3,154,584.59
4030	4222	D	B			F		DISC				X		E		N	4		16,095,614.84
4030	4222	D	E			F		DISC				X		E		N	4		-13,943,760.97
4030	4252	D	E			F		DISC				X		E		N			-2,151,853.87
	Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC				X		E		N	4		-16,095,614.84
4052	4222	D	E			F		DISC				X		E		N	4		13,943,760.97
4052	4252	D	E			F		DISC				X		E		N			2,151,853.87
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			3,154,584.59
4190, Outlays, net (disc. and mand.)																			3,154,584.59

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		4,110,052.34
3000	4901	C	B									X			E		N	4		1,635,769.42
Sub-Total, 3000																				**5,745,821.76**
3020, Obligated balance, start of year (net)																				**5,745,821.76**
3031	4801	C	B									X			E		N	4		-4,110,052.34
3031	4801	C	E									X			E		N	4		302,767.47
3031	4802	D	B					DISC				X			E		N	4	N	4,020.11
3031	4802	D	E					DISC				X			E		N	4	N	-13,423.91
3031	4901	C	B									X			E		N	4		-1,635,769.42
3031	4901	C	E									X			E		N	4		653,216.39
3031	4902	C	E					DISC				X			E		N		N	4,790,877.06
3031	4982	C	E					DISC				X			E		N		N	397.91
Sub-Total, 3031																				**-7,966.73**
3040	4802	D	B					DISC				X			E		N	4	N	-4,020.11
3040	4802	D	E					DISC				X			E		N	4	N	13,423.91
3040	4902	C	E					DISC				X			E		N		N	-4,790,877.06
3040	4982	C	E					DISC				X			E		N		N	-397.91
Sub-Total, 3040																				**-4,781,871.17**
3081	4871	D	E									X			E		N			-34,713.17
3090	4801	C	E												E		N	4		302,767.47
3090	4871	D	E												E		N			-34,713.17
3090	4901	C	E												E		N	4		653,216.39
Sub-Total, 3090																				**921,270.69**
3100, Obligated balance, end of year (net)																				**921,270.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	4	N	4,020.11
4011	4802	D	E					DISC				X			E		N	4	N	-13,423.91
4011	4902	C	E					DISC				X			E		N		N	4,790,877.06
4011	4982	C	E					DISC				X			E		N		N	397.91
Sub-Total, 4011																				**4,781,871.17**
4020, Disc: Total outlays, gross																				4,781,871.17
4080, Disc: Outlays, net																				4,781,871.17
4190, Outlays, net (disc. and mand.)																				4,781,871.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		5,630,330.97
3000	4901	C	B									X			E		N	4		123,366.65
Sub-Total, 3000																				**5,753,697.62**
3010	4251	D	B			F		DISC				X			E		N	4		-18,467.88
3020, Obligated balance, start of year (net)																				**==========**
																				5,735,229.74
3031	4801	C	B									X			E		N	4		-5,630,330.97
3031	4801	C	E									X			E		N	4		5,168,726.73
3031	4802	C	B					DISC				X			E		N	4	N	-268,212.27
3031	4802	C	E					DISC				X			E		N	4	N	255,778.25
3031	4881	C	E									X			E		N			53,332.21
3031	4901	C	B									X			E		N	4		-123,366.65
3031	4901	C	E									X			E		N	4		29,974.28
3031	4902	C	E					DISC				X			E		N		N	559,830.81
3031	4981	C	E									X			E		N			25.32
3031	4982	C	E					DISC				X			E		N		N	4.15
Sub-Total, 3031																				**45,761.86**
3040	4802	C	B					DISC				X			E		N	4	N	268,212.27
3040	4802	C	E					DISC				X			E		N	4	N	-255,778.25
3040	4902	C	E					DISC				X			E		N		N	-559,830.81
3040	4982	C	E					DISC				X			E		N		N	-4.15
Sub-Total, 3040																				**-547,400.94**
3051	4251	D	B			F		DISC				X			E		N	4		18,467.88
3051	4251	D	E			F		DISC				X			E		N	4		-19,630.06
Sub-Total, 3051																				**-1,162.18**
3081	4871	D	E									X			E		N			-276,233.83
3090	4801	C	E												E		N	4		5,168,726.73
3090	4871	D	E												E		N			-276,233.83
3090	4881	C	E												E		N			53,332.21
3090	4901	C	E												E		N	4		29,974.28
3090	4981	C	E												E		N			25.32
Sub-Total, 3090																				**4,975,824.71**
3091	4251	D	E			F		DISC							E		N	4		-19,630.06

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				4,956,194.65

BA & O, Net

4011	4802	C	B				DISC		X		E		N		4	N				-268,212.27
4011	4802	C	E				DISC		X		E		N		4	N				255,778.25
4011	4902	C	E				DISC		X		E		N			N				559,830.81
4011	4982	C	E				DISC		X		E		N			N				4.15
	Sub-Total, 4011																			**547,400.94**
4020, Disc: Total outlays, gross																				547,400.94
4030	4222	D	B			F	DISC		X		E		N		4					8,476,723.60
4030	4222	D	E			F	DISC		X		E		N		4					-8,003,498.03
4030	4252	D	E			F	DISC		X		E		N							-473,740.22
	Sub-Total, 4030																			**-514.65**
4040, Disc: Offsets against gross BA and outlays (total)																				-514.65
4052	4222	D	B			F	DISC		X		E		N		4					-8,476,723.60
4052	4222	D	E			F	DISC		X		E		N		4					8,003,498.03
4052	4252	D	E			F	DISC		X		E		N							473,740.22
	Sub-Total, 4052																			**514.65**
4060, Disc: Additional offsets against BA only (total)																				514.65
4080, Disc: Outlays, net																				546,886.29
4190, Outlays, net (disc. and mand.)																				546,886.29

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/07-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		1,544,465.92
3000	4901	C	B									X			E		N	4		2,600,202.87
Sub-Total, 3000																				**4,144,668.79**
3020, Obligated balance, start of year (net)																				**4,144,668.79**
3031	4801	C	B									X			E		N	4		-1,544,465.92
3031	4801	C	E									X			E		N	4		963,229.72
3031	4881	C	E									X			E		N			2,280.00
3031	4901	C	B									X			E		N	4		-2,600,202.87
3031	4901	C	E									X			E		N	4		1,129,701.00
3031	4902	C	E					DISC				X			E		N		N	2,047,818.97
3031	4981	C	E									X			E		N			63.88
3031	4982	C	E					DISC				X			E		N		N	42.53
Sub-Total, 3031																				**-1,532.69**
3040	4902	C	E					DISC				X			E		N		N	-2,047,818.97
3040	4982	C	E					DISC				X			E		N		N	-42.53
Sub-Total, 3040																				**-2,047,861.50**
3081	4871	D	E									X			E		N			-5,379.35
3090	4801	C	E												E		N	4		963,229.72
3090	4871	D	E												E		N			-5,379.35
3090	4881	C	E												E		N			2,280.00
3090	4901	C	E												E		N	4		1,129,701.00
3090	4981	C	E												E		N			63.88
Sub-Total, 3090																				**2,089,895.25**
3100, Obligated balance, end of year (net)																				**2,089,895.25**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/07-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,047,818.97
4011	4982	C	E					DISC				X			E		N		N	42.53
	Sub-Total, 4011																			**2,047,861.50**
	4020, Disc: Total outlays, gross																			2,047,861.50
	4080, Disc: Outlays, net																			2,047,861.50
	4190, Outlays, net (disc. and mand.)																			2,047,861.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	4		2,277,410.90
3000	4901	C	B									X			E		N	4		289,774.23
	Sub-Total, 3000																			**2,567,185.13**
3010	4251	D	B			F		DISC				X			E		N	4		-17,835.32
3020, Obligated balance, start of year (net)																				========== 2,549,349.81
3031	4801	C	B									X			E		N	4		-2,277,410.90
3031	4802	C	B					DISC				X			E		N	4	N	-597,082.77
3031	4901	C	B									X			E		N	4		-289,774.23
3031	4902	C	E					DISC				X			E		N		N	834,388.47
	Sub-Total, 3031																			**-2,329,879.43**
3040	4802	C	B					DISC				X			E		N	4	N	597,082.77
3040	4902	C	E					DISC				X			E		N		N	-834,388.47
	Sub-Total, 3040																			**-237,305.70**
3051	4251	D	B			F		DISC				X			E		N	4		17,835.32
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	4	N	-597,082.77
4011	4902	C	E					DISC				X			E		N		N	834,388.47
	Sub-Total, 4011																			**237,305.70**
4020, Disc: Total outlays, gross																				========== 237,305.70
4030	4222	D	B			F		DISC				X			E		N	4		15,209,553.31
4030	4252	D	E			F		DISC				X			E		N			-15,209,553.31
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	4		-15,209,553.31
4052	4252	D	E			F		DISC				X			E		N			15,209,553.31
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 237,305.70

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				237,305.70

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		33,371.77
3000	4901	D	B									X		E		N	4		-135,831.67
	Sub-Total, 3000																		**-102,459.90**
3020, Obligated balance, start of year (net)																			**==========**
																			-102,459.90
3031	4801	C	B									X		E		N	4		-33,371.77
3031	4801	C	E									X		E		N	4		25,975.90
3031	4802	D	B					DISC				X		E		N	4	N	1,900.00
3031	4802	C	E					DISC				X		E		N	4	N	4,100.00
3031	4901	D	B									X		E		N	4		135,831.67
3031	4901	D	E									X		E		N	4		-95,271.67
3031	4902	C	E					DISC				X		E		N		N	1,500.00
	Sub-Total, 3031																		**40,664.13**
3040	4802	D	B					DISC				X		E		N	4	N	-1,900.00
3040	4802	C	E					DISC				X		E		N	4	N	-4,100.00
3040	4902	C	E					DISC				X		E		N		N	-1,500.00
	Sub-Total, 3040																		**-7,500.00**
3090	4801	C	E											E		N	4		25,975.90
3090	4901	D	E											E		N	4		-95,271.67
	Sub-Total, 3090																		**-69,295.77**
3100, Obligated balance, end of year (net)																			**==========**
																			-69,295.77

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	4	N	1,900.00
4011	4802	C	E					DISC				X			E		N	4	N	4,100.00
4011	4902	C	E					DISC				X			E		N		N	1,500.00
	Sub-Total, 4011																			**7,500.00**
	4020, Disc: Total outlays, gross																			======== 7,500.00
	4080, Disc: Outlays, net																			======== 7,500.00
	4190, Outlays, net (disc. and mand.)																			======== 7,500.00

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03/05-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		44,652.55
3000	4901	D	B									X		E		N	4		-154.00
	Sub-Total, 3000																		**44,498.55**
	3020, Obligated balance, start of year (net)																		**=========**
																			44,498.55
3031	4801	C	B									X		E		N	4		-44,652.55
3031	4802	C	B					DISC				X		E		N	4	N	-714.50
3031	4901	D	B									X		E		N	4		154.00
3031	4902	C	E					DISC				X		E		N		N	714.50
	Sub-Total, 3031																		**-44,498.55**
3040	4802	C	B					DISC				X		E		N	4	N	714.50
3040	4902	C	E					DISC				X		E		N		N	-714.50
	Sub-Total, 3040																		**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	4	N	-714.50
4011	4902	C	E					DISC				X		E		N		N	714.50
	Sub-Total, 4011																		**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-374,902,940.08
0900	4801	C	E									X			U		N	4		315,426,903.94
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-3,650,598.86
0900	4802	C	E					DISC	BAL			X			U		N	4	N	3,755,070.99
0900	4881	C	E									X			U		N			18,274,699.18
0900	4901	C	B									X			U		N	4		-169,924,978.66
0900	4901	C	E									X			U		N	4		142,113,361.23
0900	4902	C	E					DISC	BAL			X			U		N		N	1,502,808,128.52
0900	4981	C	E									X			U		N			2,603,452.39
0900	4982	C	E					DISC	BAL			X			U		N		N	70,214.97
Sub-Total, 0900																				**1,436,573,313.62**

Budgetary Resources

1000	4201	D	B												U		N	4		386,723,469.35
1000	4221	D	B			F		DISC				X			U		N	4		179,433,317.25
1000	4222	D	B			F		DISC				X			U		N	4		145,009,749.52
1000	4251	D	B			F		DISC				X			U		N	4		17,238,641.18
1000	4801	C	B									X			U		N	4		-374,902,940.08
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-3,650,598.86
1000	4901	C	B									X			U		N	4		-169,924,978.66
Sub-Total, 1000																				**179,926,659.70**
1021	4871	D	E									X			U		N			12,157,680.60
1021	4971	D	E									X			U		N			661,652.22
Sub-Total, 1021																				**12,819,332.82**
1050, Unob Bal: Unobligated balance (total)																				========== 192,745,992.52
1700	4222	D	B			F		DISC				X			U		N	4		-145,009,749.52
1700	4222	D	E			F		DISC				X			U		N	4		100,374,548.42
1700	4252	D	E			F		DISC				X			U		N			1,512,655,113.88
Sub-Total, 1700																				**1,468,019,912.78**
1701	4221	D	B			F		DISC				X			U		N	4		-179,433,317.25
1701	4221	D	E			F		DISC				X			U		N	4		130,673,022.34
1701	4251	D	B			F		DISC				X			U		N	4		-17,238,641.18
1701	4251	D	E			F		DISC				X			U		N	4		4,042,379.64

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**-61,956,556.45**
	1750, BA: Disc: Spending auth: Total																			========== 1,406,063,356.33
	1900, Budget authority total (disc. and mand.)																			========== 1,406,063,356.33
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,598,809,348.85
1941	4610	C	E	A										U			N	4		162,236,035.23

Change in Obl Bal

3000	4801	C	B									X		U			N	4		374,902,940.08
3000	4901	C	B									X		U			N	4		169,924,978.66
	Sub-Total, 3000																			**544,827,918.74**
3010	4221	D	B			F		DISC				X		U			N	4		-179,433,317.25
3010	4251	D	B			F		DISC				X		U			N	4		-17,238,641.18
	Sub-Total, 3010																			**-196,671,958.43**
	3020, Obligated balance, start of year (net)																			========== 348,155,960.31
3030	4801	C	B									X		U			N	4		-374,902,940.08
3030	4801	C	E									X		U			N	4		315,426,903.94
3030	4802	C	B					DISC	BAL			X		U			N	4	N	-3,650,598.86
3030	4802	C	E					DISC	BAL			X		U			N	4	N	3,755,070.99
3030	4881	C	E									X		U			N			18,274,699.18
3030	4901	C	B									X		U			N	4		-169,924,978.66
3030	4901	C	E									X		U			N	4		142,113,361.23
3030	4902	C	E					DISC	BAL			X		U			N		N	1,502,808,128.52
3030	4981	C	E									X		U			N			2,603,452.39
3030	4982	C	E					DISC	BAL			X		U			N		N	70,214.97
	Sub-Total, 3030																			**1,436,573,313.62**
3040	4802	C	B					DISC	BAL			X		U			N	4	N	3,650,598.86
3040	4802	C	E					DISC	BAL			X		U			N	4	N	-3,755,070.99
3040	4902	C	E					DISC	BAL			X		U			N		N	-1,502,808,128.52
3040	4982	C	E					DISC	BAL			X		U			N		N	-70,214.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-1,502,982,815.62**
3050	4221	D	B			F		DISC				X			U		N	4		179,433,317.25
3050	4221	D	E			F		DISC				X			U		N	4		-130,673,022.34
3050	4251	D	B			F		DISC				X			U		N	4		17,238,641.18
3050	4251	D	E			F		DISC				X			U		N	4		-4,042,379.64
	Sub-Total, 3050																			**61,956,556.45**
3080	4871	D	E									X			U		N			-12,157,680.60
3080	4971	D	E									X			U		N			-661,652.22
	Sub-Total, 3080																			**-12,819,332.82**
3090	4801	C	E												U		N	4		315,426,903.94
3090	4871	D	E												U		N			-12,157,680.60
3090	4881	C	E												U		N			18,274,699.18
3090	4901	C	E												U		N	4		142,113,361.23
3090	4971	D	E												U		N			-661,652.22
3090	4981	C	E												U		N			2,603,452.39
	Sub-Total, 3090																			**465,599,083.92**
3091	4221	D	E			F		DISC							U		N	4		-130,673,022.34
3091	4251	D	E			F		DISC							U		N	4		-4,042,379.64
	Sub-Total, 3091																			**-134,715,401.98**
3100, Obligated balance, end of year (net)																				========== 330,883,681.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,406,063,356.33
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-3,650,598.86
4011	4802	C	E					DISC	BAL			X			U		N	4	N	3,755,070.99
4011	4902	C	E					DISC	BAL			X			U		N		N	1,502,808,128.52
4011	4982	C	E					DISC	BAL			X			U		N		N	70,214.97
Sub-Total, 4011																				**1,502,982,815.62**
4020, Disc: Total outlays, gross																				1,502,982,815.62
4030	4222	D	B			F		DISC				X			U		N	4		145,009,749.52
4030	4222	D	E			F		DISC				X			U		N	4		-100,374,548.42
4030	4252	D	E			F		DISC				X			U		N			-1,512,655,113.88
Sub-Total, 4030																				**-1,468,019,912.78**
4040, Disc: Offsets against gross BA and outlays (total)																				-1,468,019,912.78
4050	4221	D	B			F		DISC				X			U		N	4		179,433,317.25
4050	4221	D	E			F		DISC				X			U		N	4		-130,673,022.34
4050	4251	D	B			F		DISC				X			U		N	4		17,238,641.18
4050	4251	D	E			F		DISC				X			U		N	4		-4,042,379.64
Sub-Total, 4050																				**61,956,556.45**
4060, Disc: Additional offsets against BA only (total)																				61,956,556.45
4080, Disc: Outlays, net																				34,962,902.84
4190, Outlays, net (disc. and mand.)																				34,962,902.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-10,016,280.49
0900	4801	C	E									X		U		N	2		14,872,006.43
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-2,423,266.82
0900	4802	C	E					MAND	BAL			X		U		N	2	N	636,886.02
0900	4881	C	E									X		U		N			160,373.57
0900	4901	C	B									X		U		N	2		-1,645,194.14
0900	4901	C	E									X		U		N	2		1,579,656.72
0900	4902	C	E					MAND	BAL			X		U		N		N	13,450,434.63
0900	4981	C	E									X		U		N			17,666.64
0900	4982	C	E					MAND	BAL			X		U		N		N	12.68
Sub-Total, 0900																			**16,632,295.24**

Budgetary Resources

1000	4201	D	B											U		N	2		45,999,049.79
1000	4801	C	B									X		U		N	2		-10,016,280.49
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-2,423,266.82
1000	4901	C	B									X		U		N	2		-1,645,194.14
Sub-Total, 1000																			**31,914,308.34**
1021	4871	D	E									X		U		N			436,413.31
1021	4971	D	E									X		U		N			1,090.23
Sub-Total, 1021																			**437,503.54**
1050, Unob Bal: Unobligated balance (total)																			========== 32,351,811.88
1201	4114	D	E	P				MAND				X		U		N	2		16,304,623.77
1260, BA: Mand: Appropriations (total)																			========== 16,304,623.77
1900, Budget authority total (disc. and mand.)																			========== 16,304,623.77
1930, Total budgetary resources avail (disc. and mand.)																			========== 48,656,435.65
1941	4610	C	E		A									U		N	2		32,024,140.41

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		10,016,280.49
3000	4901	C	B									X			U		N	2		1,645,194.14
Sub-Total, 3000																				**11,661,474.63**
3020, Obligated balance, start of year (net)																				**==========**
																				11,661,474.63
3030	4801	C	B									X			U		N	2		-10,016,280.49
3030	4801	C	E									X			U		N	2		14,872,006.43
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-2,423,266.82
3030	4802	C	E					MAND	BAL			X			U		N	2	N	636,886.02
3030	4881	C	E									X			U		N			160,373.57
3030	4901	C	B									X			U		N	2		-1,645,194.14
3030	4901	C	E									X			U		N	2		1,579,656.72
3030	4902	C	E					MAND	BAL			X			U		N		N	13,450,434.63
3030	4981	C	E									X			U		N			17,666.64
3030	4982	C	E					MAND	BAL			X			U		N		N	12.68
Sub-Total, 3030																				**16,632,295.24**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	2,423,266.82
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-636,886.02
3040	4902	C	E					MAND	BAL			X			U		N		N	-13,450,434.63
3040	4982	C	E					MAND	BAL			X			U		N		N	-12.68
Sub-Total, 3040																				**-11,664,066.51**
3080	4871	D	E									X			U		N			-436,413.31
3080	4971	D	E									X			U		N			-1,090.23
Sub-Total, 3080																				**-437,503.54**
3090	4801	C	E												U		N	2		14,872,006.43
3090	4871	D	E												U		N			-436,413.31
3090	4881	C	E												U		N			160,373.57
3090	4901	C	E												U		N	2		1,579,656.72
3090	4971	D	E												U		N			-1,090.23
3090	4981	C	E												U		N			17,666.64
Sub-Total, 3090																				**16,192,199.82**
3100, Obligated balance, end of year (net)																				**==========**
																				16,192,199.82

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				16,304,623.77
4101	4802	C	B					MAND	BAL			X		U		N		2	N	-2,423,266.82
4101	4802	C	E					MAND	BAL			X		U		N		2	N	636,886.02
4101	4902	C	E					MAND	BAL			X		U		N			N	13,450,434.63
4101	4982	C	E					MAND	BAL			X		U		N			N	12.68
Sub-Total, 4101																				**11,664,066.51**
4110	4802	C	B					MAND	BAL			X		U		N		2	N	-2,423,266.82
4110	4802	C	E					MAND	BAL			X		U		N		2	N	636,886.02
4110	4902	C	E					MAND	BAL			X		U		N			N	13,450,434.63
4110	4982	C	E					MAND	BAL			X		U		N			N	12.68
Sub-Total, 4110																				**11,664,066.51**
4160, Mand: Budget authority, net																				16,304,623.77
4170, Mand: Outlays, net																				11,664,066.51
4180, Budget authority, net (disc. and mand.)																				16,304,623.77
4190, Outlays, net (disc. and mand.)																				11,664,066.51

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 351,604,591.56

0900, Total new obligations 39,611,762,496.59

Sub-Total, 0900 **39,963,367,088.15**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 31,414,528.30

1000, Unob Bal: Brought forward, October 1 5,890,753,520.42

Sub-Total, 1000 **5,922,168,048.72**

1021, Unob Bal: Recov of prior year unpaid obligations 2,154.68

1021, Unob Bal: Recov of prior year unpaid obligations 177,265,715.20

Sub-Total, 1021 **177,267,869.88**

1029, Unob Bal: Other balances withdrawn -603,381.13

1050, Unob Bal: Unobligated balance (total) 31,416,682.98

1050, Unob Bal: Unobligated balance (total) 6,067,415,854.49

Sub-Total, 1050 **6,098,832,537.47**

1100, BA: Disc: Appropriation 316,582,000.00

1100, BA: Disc: Appropriation 30,467,418,000.00

Sub-Total, 1100 **30,784,000,000.00**

1120, BA: Disc: Approps transferred to other accounts -554,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120, BA: Disc: Approps transferred to other accounts																				-334,127,000.00
Sub-Total, 1120																				**-334,681,000.00**
1121, BA: Disc: Approps transferred from other accounts																				335,094,000.00
1160, BA: Disc: Appropriation (total)																				316,028,000.00
1160, BA: Disc: Appropriation (total)																				30,468,385,000.00
Sub-Total, 1160																				**30,784,413,000.00**
1200, BA: Mand: Appropriation																				150,000,000.00
1201, BA: Mand: Appropriation (special fund)																				16,304,623.77
1260, BA: Mand: Appropriations (total)																				166,304,623.77
1700, BA: Disc: Spending auth: Collected																				3,508,427.26
1700, BA: Disc: Spending auth: Collected																				2,739,304,694.69
Sub-Total, 1700																				**2,742,813,121.95**
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				651,652.56
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				517,073,345.33
Sub-Total, 1701																				**517,724,997.89**
1750, BA: Disc: Spending auth: Total																				4,160,079.82
1750, BA: Disc: Spending auth: Total																				3,256,378,040.02
Sub-Total, 1750																				**3,260,538,119.84**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				320,188,079.82
1900, Budget authority total (disc. and mand.)																				33,891,067,663.79
Sub-Total, 1900																				**34,211,255,743.61**
1930, Total budgetary resources avail (disc. and mand.)																				351,604,762.80
1930, Total budgetary resources avail (disc. and mand.)																				39,958,483,518.28
Sub-Total, 1930																				**40,310,088,281.08**
1940, Unob Bal: Memo: Unob bal expiring																				-171.24
1940, Unob Bal: Memo: Unob bal expiring																				-1,757,748.43
Sub-Total, 1940																				**-1,757,919.67**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				344,963,273.26

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				376,367,800.31
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				35,998,613,109.40
Sub-Total, 3000																				**36,374,980,909.71**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-53,190.46
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-1,234,678,107.84
Sub-Total, 3010																				**-1,234,731,298.30**
3020, Obligated balance, start of year (net)																				376,314,609.85

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																			==========
																			34,763,935,001.56
Sub-Total, 3020																			**35,140,249,611.41**
3030, Ob Bal: Obligations incurred: Unexpired accounts																			
																			351,604,591.56
3030, Ob Bal: Obligations incurred: Unexpired accounts																			
																			39,611,762,496.59
Sub-Total, 3030																			**39,963,367,088.15**
3031, Ob Bal: Obligations incurred: Expired accounts																			
																			-162,117.89
3031, Ob Bal: Obligations incurred: Expired accounts																			
																			117,822,955.33
Sub-Total, 3031																			**117,660,837.44**
3040, Ob Bal: Outlays (gross)																			
																			-344,542,062.99
3040, Ob Bal: Outlays (gross)																			
																			-35,939,410,501.98
Sub-Total, 3040																			**-36,283,952,564.97**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																			
																			-651,652.56
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																			
																			-517,073,345.33
Sub-Total, 3050																			**-517,724,997.89**
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																			
																			33,559.44
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																			
																			504,951,658.23
Sub-Total, 3051																			**504,985,217.67**
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			
																			-2,154.68
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			
																			-177,265,715.20
Sub-Total, 3080																			**-177,267,869.88**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-2,549,093.19
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-279,849,600.18
Sub-Total, 3081																				**-282,398,693.37**
3090, Ob Bal: EOY: Unpaid obligations (gross)																				380,716,963.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				39,331,672,743.96
Sub-Total, 3090																				**39,712,389,707.08**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-671,283.58
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-1,246,799,794.94
Sub-Total, 3091																				**-1,247,471,078.52**
3100, Obligated balance, end of year (net)																				========== 380,045,679.54
3100, Obligated balance, end of year (net)																				========== 38,084,872,949.02
Sub-Total, 3100																				**38,464,918,628.56**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				320,188,079.82
4000, Disc: Budget authority, gross																				33,724,763,040.02
Sub-Total, 4000																				**34,044,951,119.84**
4010, Disc: Outlays from new authority																				63,666,316.26
4010, Disc: Outlays from new authority																				9,333,664,959.16
Sub-Total, 4010																				**9,397,331,275.42**
4011, Disc: Outlays from balances																				280,875,746.73
4011, Disc: Outlays from balances																				26,414,764,755.57
Sub-Total, 4011																				**26,695,640,502.30**
4020, Disc: Total outlays, gross																				344,542,062.99
4020, Disc: Total outlays, gross																				35,748,429,714.73
Sub-Total, 4020																				**36,092,971,777.72**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-3,509,468.16
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-3,119,122,558.86
Sub-Total, 4030																				**-3,122,632,027.02**
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-93,599,101.15
4040, Disc: Offsets against gross BA and outlays (total)																				-3,509,468.16

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-3,212,721,660.01
Sub-Total, 4040																				**-3,216,231,128.17**
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
																				-651,652.56
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
																				-517,073,345.33
Sub-Total, 4050																				**-517,724,997.89**
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				1,040.90
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				473,416,965.32
Sub-Total, 4052																				**473,418,006.22**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-650,611.66
4060, Disc: Additional offsets against BA only (total)																				==========
																				-43,656,380.01
Sub-Total, 4060																				**-44,306,991.67**
4070, Disc: Budget authority, net																				==========
																				316,028,000.00
4070, Disc: Budget authority, net																				==========
																				30,468,385,000.00
Sub-Total, 4070																				**30,784,413,000.00**
4080, Disc: Outlays, net																				==========
																				341,032,594.83
4080, Disc: Outlays, net																				==========
																				32,535,708,054.72
Sub-Total, 4080																				**32,876,740,649.55**

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				166,304,623.77
4100, Mand: Outlays from new authority																				4,113,807.87
4101, Mand: Outlays from balances																				186,866,979.38
4110, Mand: Total outlays, gross																				190,980,787.25
4160, Mand: Budget authority, net																				166,304,623.77
4170, Mand: Outlays, net																				190,980,787.25
4180, Budget authority, net (disc. and mand.)																				316,028,000.00
4180, Budget authority, net (disc. and mand.)																				30,634,689,623.77
Sub-Total, 4180																				**30,950,717,623.77**
4190, Outlays, net (disc. and mand.)																				341,032,594.83
4190, Outlays, net (disc. and mand.)																				32,726,688,841.97
Sub-Total, 4190																				**33,067,721,436.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-547,824.45
0900	4801	C	E									X			U		N	1		784,947.00
0900	4801	C	E									X			U		N	1		547,824.45
0900	4902	C	E				DISC	NEW				X			U		N		N	10,053.00
	Sub-Total, 0900																			**795,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		547,824.45
1000	4801	C	B									X			U		N	1		-547,824.45
	Sub-Total, 1000																			**0.00**
1100	4119	D	E	P			DISC					X		X	U		N	1		795,000.00
1160, BA: Disc: Appropriation (total)																				========== 795,000.00
1900, Budget authority total (disc. and mand.)																				========== 795,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 795,000.00
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		547,824.45
3020, Obligated balance, start of year (net)																				========== 547,824.45
3030	4801	C	B									X			U		N	1		-547,824.45
3030	4801	C	E									X			U		N	1		784,947.00
3030	4801	C	E									X			U		N	1		547,824.45
3030	4902	C	E				DISC	NEW				X			U		N		N	10,053.00
	Sub-Total, 3030																			**795,000.00**
3040	4902	C	E				DISC	NEW				X			U		N		N	-10,053.00
3090	4801	C	E												U		N	1		784,947.00
3090	4801	C	E												U		N	1		547,824.45
	Sub-Total, 3090																			**1,332,771.45**

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				1,332,771.45

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				795,000.00
4010	4902	C	E				DISC	NEW		X		U		N		N				10,053.00
4020, Disc: Total outlays, gross																				10,053.00
4070, Disc: Budget authority, net																				795,000.00
4080, Disc: Outlays, net																				10,053.00
4180, Budget authority, net (disc. and mand.)																				795,000.00
4190, Outlays, net (disc. and mand.)																				10,053.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		9,235,286.82
0900	4801	C	E									X			U		Y	1		190,404,688.06
0900	4801	C	E									X			U		Y	1		1,860,930,269.56
0900	4801	C	E									X			U		Y	1		23,503,936.16
0900	4802	C	E					DISC				X			U		Y	1	N	73,608,455.20
0900	4802	C	E					DISC				X			U		Y	1	N	7,184,456.09
0900	4802	C	E					DISC				X			U		Y	1	N	811.05
0900	4901	C	E									X			U		Y	1		22,780,607.64
0900	4901	D	E									X			U		Y	1		-3,016,465.87
0900	4901	C	E									X			U		Y	1		3,484,298.72
0900	4901	C	E									X			U		Y	1		1,433,862.05
0900	4902	C	E					DISC				X			U		Y		N	6,510,930.76
0900	4902	C	E					DISC				X			U		Y		N	66,469,346.96
0900	4902	C	E					DISC				X			U		Y		N	1,413,500,143.17
0900	4902	C	E					DISC				X			U		Y		N	16,457,251.37
Sub-Total, 0900																				**3,692,487,877.74**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,410,829,000.00
1121	4170	D	E	P				DISC		75	0116	X			U		Y			19,492,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				3,430,321,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		20,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				20,000,000.00
1700	4222	D	E			E		DISC				X			U		Y	1		131,044,975.80
1700	4252	D	E			F		DISC				X			U		Y			96,208,990.04
Sub-Total, 1700																				**227,253,965.84**
1701	4221	D	E			E		DISC				X			U		Y	1		1,988,300.35
1701	4251	D	E			E		DISC				X			U		Y	1		13,236,392.43
Sub-Total, 1701																				**15,224,692.78**
1750, BA: Disc: Spending auth: Total																				==========
																				242,478,658.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				3,692,799,658.62
1930, Total budgetary resources avail (disc. and mand.)																				3,692,799,658.62
1940	4610	C	E	A										U			Y	1		-311,780.88

Change in Obl Bal

3030	4801	C	E									X		U			Y	1		9,235,286.82
3030	4801	C	E									X		U			Y	1		190,404,688.06
3030	4801	C	E									X		U			Y	1		1,860,930,269.56
3030	4801	C	E									X		U			Y	1		23,503,936.16
3030	4802	C	E					DISC				X		U			Y	1	N	73,608,455.20
3030	4802	C	E					DISC				X		U			Y	1	N	7,184,456.09
3030	4802	C	E					DISC				X		U			Y	1	N	811.05
3030	4901	C	E									X		U			Y	1		22,780,607.64
3030	4901	D	E									X		U			Y	1		-3,016,465.87
3030	4901	C	E									X		U			Y	1		3,484,298.72
3030	4901	C	E									X		U			Y	1		1,433,862.05
3030	4902	C	E					DISC				X		U			Y		N	6,510,930.76
3030	4902	C	E					DISC				X		U			Y		N	66,469,346.96
3030	4902	C	E					DISC				X		U			Y		N	1,413,500,143.17
3030	4902	C	E					DISC				X		U			Y		N	16,457,251.37
Sub-Total, 3030																				**3,692,487,877.74**
3040	4802	C	E					DISC				X		U			Y	1	N	-73,608,455.20
3040	4802	C	E					DISC				X		U			Y	1	N	-7,184,456.09
3040	4802	C	E					DISC				X		U			Y	1	N	-811.05
3040	4902	C	E					DISC				X		U			Y		N	-6,510,930.76
3040	4902	C	E					DISC				X		U			Y		N	-66,469,346.96
3040	4902	C	E					DISC				X		U			Y		N	-1,413,500,143.17
3040	4902	C	E					DISC				X		U			Y		N	-16,457,251.37
Sub-Total, 3040																				**-1,583,731,394.60**
3050	4221	D	E			E		DISC				X		U			Y	1		-1,988,300.35
3050	4251	D	E			E		DISC				X		U			Y	1		-13,236,392.43
Sub-Total, 3050																				**-15,224,692.78**
3090	4801	C	E											U			Y	1		9,235,286.82
3090	4801	C	E											U			Y	1		190,404,688.06

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		1,860,930,269.56
3090	4801	C	E												U		Y	1		23,503,936.16
3090	4901	C	E												U		Y	1		22,780,607.64
3090	4901	D	E												U		Y	1		-3,016,465.87
3090	4901	C	E												U		Y	1		3,484,298.72
3090	4901	C	E												U		Y	1		1,433,862.05
	Sub-Total, 3090																			**2,108,756,483.14**
3091	4221	D	E			E		DISC							U		Y	1		-1,988,300.35
3091	4251	D	E			E		DISC							U		Y	1		-13,236,392.43
	Sub-Total, 3091																			**-15,224,692.78**
3100, Obligated balance, end of year (net)																				==========
																				2,093,531,790.36

BA & O, Net

4000, Disc: Budget authority, gross																				==========
																				3,672,799,658.62
4010	4802	C	E					DISC				X			U		Y	1	N	73,608,455.20
4010	4802	C	E					DISC				X			U		Y	1	N	7,184,456.09
4010	4802	C	E					DISC				X			U		Y	1	N	811.05
4010	4902	C	E					DISC				X			U		Y		N	6,510,930.76
4010	4902	C	E					DISC				X			U		Y		N	66,469,346.96
4010	4902	C	E					DISC				X			U		Y		N	1,413,500,143.17
4010	4902	C	E					DISC				X			U		Y		N	16,457,251.37
	Sub-Total, 4010																			**1,583,731,394.60**
4020, Disc: Total outlays, gross																				==========
																				1,583,731,394.60
4030	4252	D	E			F		DISC				X			U		Y			-96,208,990.04
4033	4222	D	E			E		DISC				X			U		Y	1		-131,044,975.80
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-227,253,965.84
4050	4221	D	E			E		DISC				X			U		Y	1		-1,988,300.35
4050	4251	D	E			E		DISC				X			U		Y	1		-13,236,392.43
	Sub-Total, 4050																			**-15,224,692.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				-15,224,692.78
4070, Disc: Budget authority, net																				3,430,321,000.00
4080, Disc: Outlays, net																				1,356,477,428.76
4090, Mand: Budget authority, gross																				20,000,000.00
4160, Mand: Budget authority, net																				20,000,000.00
4180, Budget authority, net (disc. and mand.)																				3,450,321,000.00
4190, Outlays, net (disc. and mand.)																				1,356,477,428.76

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		20,000,000.00
1120	4170	C	E	P				DISC		75	0116	X			U		Y			-19,492,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-508,000.00
	Sub-Total, 1120																			**-20,000,000.00**
1200	4119	C	E	P				MAND				X			U		Y	1		-20,000,000.00
1221	4170	D	E	P				MAND		75	0116	X			U		Y			20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X	E			N	1		1,818,834,472.42
3000	4801	C	B									X	E			N	1		180,512,246.41
3000	4801	C	B									X	E			N	1		14,191,860.48
3000	4801	C	B									X	E			N	1		10,102,487.02
3000	4901	C	B									X	E			N	1		28,269,359.08
3000	4901	C	B									X	E			N	1		30,168,897.14
3000	4901	C	B									X	E			N	1		10,105,938.93
3000	4901	C	B									X	E			N	1		1,112,153.73
Sub-Total, 3000																			**2,093,297,415.21**
3010	4221	D	B			F		DISC				X	E			N	1		-149,404,014.85
3010	4251	D	B			F		DISC				X	E			N	1		-11,695,465.44
3010	4287	D	B					DISC				X	E			N	1		-1,000,000.00
Sub-Total, 3010																			**-162,099,480.29**
3020, Obligated balance, start of year (net)																			========== 1,931,197,934.92
3031	4801	C	B									X	E			N	1		-1,818,834,472.42
3031	4801	C	B									X	E			N	1		-180,512,246.41
3031	4801	C	B									X	E			N	1		-14,191,860.48
3031	4801	C	B									X	E			N	1		-10,102,487.02
3031	4801	C	E									X	E			N	1		424,809,109.13
3031	4801	C	E									X	E			N	1		35,298,168.99
3031	4801	C	E									X	E			N	1		40,251,369.55
3031	4801	C	E									X	E			N	1		8,379,108.72
3031	4802	D	B					DISC				X	E			N	1	N	3,000,607.38
3031	4802	C	B					DISC				X	E			N	1	N	-1,375.01
3031	4802	C	B					DISC				X	E			N	1	N	-71,329,342.16
3031	4802	D	E					DISC				X	E			N	1	N	-384.49
3031	4802	C	E					DISC				X	E			N	1	N	74,153.35
3031	4802	C	E					DISC				X	E			N	1	N	51,528,436.24
3031	4802	C	E					DISC				X	E			N	1	N	4,472,213.34
3031	4881	C	E									X	E			N			2,300.15
3031	4901	C	B									X	E			N	1		-28,269,359.08
3031	4901	C	B									X	E			N	1		-30,168,897.14
3031	4901	C	B									X	E			N	1		-10,105,938.93
3031	4901	C	B									X	E			N	1		-1,112,153.73
3031	4901	C	E									X	E			N	1		47,675,190.92
3031	4901	C	E									X	E			N	1		10,514,790.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		21,774.11
3031	4901	D	E									X			E		N	1		-6,319,306.79
3031	4902	C	E					DISC				X			E		N		N	13,170,058.93
3031	4902	C	E					DISC				X			E		N		N	1,393,942,399.75
3031	4902	C	E					DISC				X			E		N		N	137,332,405.54
Sub-Total,	**3031**																			**-475,737.47**
3040	4802	D	B					DISC				X			E		N	1	N	-3,000,607.38
3040	4802	C	B					DISC				X			E		N	1	N	1,375.01
3040	4802	C	B					DISC				X			E		N	1	N	71,329,342.16
3040	4802	D	E					DISC				X			E		N	1	N	384.49
3040	4802	C	E					DISC				X			E		N	1	N	-74,153.35
3040	4802	C	E					DISC				X			E		N	1	N	-51,528,436.24
3040	4802	C	E					DISC				X			E		N	1	N	-4,472,213.34
3040	4902	C	E					DISC				X			E		N		N	-13,170,058.93
3040	4902	C	E					DISC				X			E		N		N	-1,393,942,399.75
3040	4902	C	E					DISC				X			E		N		N	-137,332,405.54
Sub-Total,	**3040**																			**-1,532,189,172.87**
3051	4221	D	B			F		DISC				X			E		N	1		149,404,014.85
3051	4221	D	E			F		DISC				X			E		N	1		-53,964,657.28
3051	4225	C	E					DISC				X			E		N	1		500,000.00
3051	4251	D	B			F		DISC				X			E		N	1		11,695,465.44
3051	4251	D	E			F		DISC				X			E		N	1		-77,440,204.53
3051	4287	D	B					DISC				X			E		N	1		1,000,000.00
3051	4287	C	E					DISC				X			E		N	1		1,000,000.00
Sub-Total,	**3051**																			**32,194,618.48**
3081	4871	D	E									X			E		N			-5,691,553.60
3090	4801	C	E												E		N	1		424,809,109.13
3090	4801	C	E												E		N	1		35,298,168.99
3090	4801	C	E												E		N	1		40,251,369.55
3090	4801	C	E												E		N	1		8,379,108.72
3090	4871	D	E												E		N			-5,691,553.60
3090	4881	C	E												E		N			2,300.15
3090	4901	C	E												E		N	1		47,675,190.92
3090	4901	C	E												E		N	1		10,514,790.09
3090	4901	C	E												E		N	1		21,774.11
3090	4901	D	E												E		N	1		-6,319,306.79
Sub-Total,	**3090**																			**554,940,951.27**
3091	4221	D	E			F		DISC							E		N	1		-53,964,657.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4225	C	E					DISC						E		N	1		500,000.00
3091	4251	D	E			F		DISC						E		N	1		-77,440,204.53
3091	4287	C	E					DISC						E		N	1		1,000,000.00
	Sub-Total, 3091																		**-129,904,861.81**
3100, Obligated balance, end of year (net)																			==========
																			425,036,089.46

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,000,607.38
4011	4802	C	B					DISC				X		E		N	1	N	-1,375.01
4011	4802	C	B					DISC				X		E		N	1	N	-71,329,342.16
4011	4802	D	E					DISC				X		E		N	1	N	-384.49
4011	4802	C	E					DISC				X		E		N	1	N	74,153.35
4011	4802	C	E					DISC				X		E		N	1	N	51,528,436.24
4011	4802	C	E					DISC				X		E		N	1	N	4,472,213.34
4011	4902	C	E					DISC				X		E		N		N	13,170,058.93
4011	4902	C	E					DISC				X		E		N		N	1,393,942,399.75
4011	4902	C	E					DISC				X		E		N		N	137,332,405.54
	Sub-Total, 4011																		**1,532,189,172.87**
4020, Disc: Total outlays, gross																			==========
																			1,532,189,172.87
4030	4222	C	B			F		DISC				X		E		N	1		-35,624,571.72
4030	4252	C	E			F		DISC				X		E		N			8,291,901.75
4030	4277	D	E					DISC				X		E		N			-2,000,000.00
	Sub-Total, 4030																		**-29,332,669.97**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-29,332,669.97
4052	4222	C	B			F		DISC				X		E		N	1		35,624,571.72
4052	4252	C	E			F		DISC				X		E		N			-8,291,901.75
4052	4277	D	E					DISC				X		E		N			2,000,000.00
	Sub-Total, 4052																		**29,332,669.97**
4060, Disc: Additional offsets against BA only (total)																			==========
																			29,332,669.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				1,502,856,502.90
4190, Outlays, net (disc. and mand.)																				1,502,856,502.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		411,379,237.74
3000	4801	C	B									X			E		N	1		3,146,035.43
3000	4801	C	B									X			E		N	1		4,057,545.75
3000	4801	D	B									X			E		N	1		-32,813,158.10
3000	4901	C	B									X			E		N	1		208,687.78
3000	4901	D	B									X			E		N	1		-241,969.98
3000	4901	C	B									X			E		N	1		105,318,934.48
3000	4901	C	B									X			E		N	1		38,031,330.65
Sub-Total, 3000																				**529,086,643.75**
3010	4221	C	B			F		DISC				X			E		N	1		2,772,768.91
3020, Obligated balance, start of year (net)																				**==========** 531,859,412.66
3031	4801	C	B									X			E		N	1		-411,379,237.74
3031	4801	C	B									X			E		N	1		-3,146,035.43
3031	4801	C	B									X			E		N	1		-4,057,545.75
3031	4801	D	B									X			E		N	1		32,813,158.10
3031	4801	C	E									X			E		N	1		1,266,040.50
3031	4801	C	E									X			E		N	1		18,888,693.30
3031	4801	C	E									X			E		N	1		1,888,578.27
3031	4801	C	E									X			E		N	1		121,530,212.50
3031	4802	C	B					DISC				X			E		N	1	N	-4,501.24
3031	4802	C	B					DISC				X			E		N	1	N	-9,877,407.39
3031	4802	C	B					DISC				X			E		N	1	N	-640,839.93
3031	4802	C	E					DISC				X			E		N	1	N	21,396,873.72
3031	4802	C	E					DISC				X			E		N	1	N	2,120,983.86
3031	4802	C	E					DISC				X			E		N	1	N	4,501.24
3031	4901	C	B									X			E		N	1		-208,687.78
3031	4901	D	B									X			E		N	1		241,969.98
3031	4901	C	B									X			E		N	1		-105,318,934.48
3031	4901	C	B									X			E		N	1		-38,031,330.65
3031	4901	D	E									X			E		N	1		-339,363.74
3031	4901	C	E									X			E		N	1		304,531.06
3031	4901	D	E									X			E		N	1		-288,076.51
3031	4901	C	E									X			E		N	1		149,165.66
3031	4902	C	E					DISC				X			E		N		N	1,926,101.46
3031	4902	C	E					DISC				X			E		N		N	2,073,124.20
3031	4902	C	E					DISC				X			E		N		N	316,211,723.90
3031	4902	C	E					DISC				X			E		N		N	52,476,302.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	4,501.24
3040	4802	C	B					DISC				X		E		N	1	N	9,877,407.39
3040	4802	C	B					DISC				X		E		N	1	N	640,839.93
3040	4802	C	E					DISC				X		E		N	1	N	-21,396,873.72
3040	4802	C	E					DISC				X		E		N	1	N	-2,120,983.86
3040	4802	C	E					DISC				X		E		N	1	N	-4,501.24
3040	4902	C	E					DISC				X		E		N		N	-1,926,101.46
3040	4902	C	E					DISC				X		E		N		N	-2,073,124.20
3040	4902	C	E					DISC				X		E		N		N	-316,211,723.90
3040	4902	C	E					DISC				X		E		N		N	-52,476,302.89
	Sub-Total, 3040																		**-385,686,862.71**
3051	4221	C	B			F		DISC				X		E		N	1		-2,772,768.91
3051	4221	C	E			F		DISC				X		E		N	1		3,722,980.04
3051	4251	D	E			F		DISC				X		E		N	1		-1,341,322.33
	Sub-Total, 3051																		**-391,111.20**
3081	4871	D	E									X		E		N			-28,824,082.56
3090	4801	C	E											E		N	1		1,266,040.50
3090	4801	C	E											E		N	1		18,888,693.30
3090	4801	C	E											E		N	1		1,888,578.27
3090	4801	C	E											E		N	1		121,530,212.50
3090	4871	D	E											E		N			-28,824,082.56
3090	4901	D	E											E		N	1		-339,363.74
3090	4901	C	E											E		N	1		304,531.06
3090	4901	D	E											E		N	1		-288,076.51
3090	4901	C	E											E		N	1		149,165.66
	Sub-Total, 3090																		**114,575,698.48**
3091	4221	C	E			F		DISC						E		N	1		3,722,980.04
3091	4251	D	E			F		DISC						E		N	1		-1,341,322.33
	Sub-Total, 3091																		**2,381,657.71**
3100, Obligated balance, end of year (net)																			==========
																			116,957,356.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-4,501.24
4011	4802	C	B					DISC				X		E		N	1	N	-9,877,407.39
4011	4802	C	B					DISC				X		E		N	1	N	-640,839.93
4011	4802	C	E					DISC				X		E		N	1	N	21,396,873.72
4011	4802	C	E					DISC				X		E		N	1	N	2,120,983.86
4011	4802	C	E					DISC				X		E		N	1	N	4,501.24
4011	4902	C	E					DISC				X		E		N		N	1,926,101.46
4011	4902	C	E					DISC				X		E		N		N	2,073,124.20
4011	4902	C	E					DISC				X		E		N		N	316,211,723.90
4011	4902	C	E					DISC				X		E		N		N	52,476,302.89
	Sub-Total, 4011																		**385,686,862.71**
	4020, Disc: Total outlays, gross																		==========
																			385,686,862.71
4030	4222	D	B			F		DISC				X		E		N	1		69,266,522.35
4030	4222	D	E			F		DISC				X		E		N	1		-26,442,720.33
4030	4252	D	E			F		DISC				X		E		N			-42,432,690.82
	Sub-Total, 4030																		**391,111.20**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			391,111.20
4052	4222	D	B			F		DISC				X		E		N	1		-69,266,522.35
4052	4222	D	E			F		DISC				X		E		N	1		26,442,720.33
4052	4252	D	E			F		DISC				X		E		N			42,432,690.82
	Sub-Total, 4052																		**-391,111.20**
	4060, Disc: Additional offsets against BA only (total)																		==========
																			-391,111.20
	4080, Disc: Outlays, net																		==========
																			386,077,973.91
	4190, Outlays, net (disc. and mand.)																		==========
																			386,077,973.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		DISC				X			E		N	1		239,359.56
3091	4221	C	E			F		DISC							E		N	1		239,359.56
3100, Obligated balance, end of year (net)																				239,359.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,672,094.91
3000	4801	C	B									X			E		N	1		105,732,020.24
3000	4801	C	B									X			E		N	1		1,039,719.29
3000	4801	D	B									X			E		N	1		-122,294.84
3000	4901	C	B									X			E		N	1		99,528.96
3000	4901	C	B									X			E		N	1		1,981,987.44
3000	4901	C	B									X			E		N	1		4,619,956.84
3000	4901	C	B									X			E		N	1		11,350.66
Sub-Total, 3000																				**123,034,363.50**
3010	4221	D	B			F		DISC				X			E		N	1		-4,283,187.19
3020, Obligated balance, start of year (net)																				**==========** 118,751,176.31
3031	4801	C	B									X			E		N	1		-9,672,094.91
3031	4801	C	B									X			E		N	1		-105,732,020.24
3031	4801	C	B									X			E		N	1		-1,039,719.29
3031	4801	D	B									X			E		N	1		122,294.84
3031	4801	C	E									X			E		N	1		1,005,314.58
3031	4801	C	E									X			E		N	1		8,187,183.40
3031	4801	C	E									X			E		N	1		23,978,196.12
3031	4801	D	E									X			E		N	1		-122,294.84
3031	4802	C	B					DISC				X			E		N	1	N	-2,748,817.77
3031	4802	C	B					DISC				X			E		N	1	N	-2,355.70
3031	4802	C	B					DISC				X			E		N	1	N	-15,847,216.31
3031	4802	C	E					DISC				X			E		N	1	N	1,196.47
3031	4802	C	E					DISC				X			E		N	1	N	2,758,922.54
3031	4802	C	E					DISC				X			E		N	1	N	8,079,883.59
3031	4901	C	B									X			E		N	1		-99,528.96
3031	4901	C	B									X			E		N	1		-1,981,987.44
3031	4901	C	B									X			E		N	1		-4,619,956.84
3031	4901	C	B									X			E		N	1		-11,350.66
3031	4901	C	E									X			E		N	1		26,321.20
3031	4901	C	E									X			E		N	1		9,438.48
3031	4901	C	E									X			E		N	1		3,249,860.20
3031	4901	C	E									X			E		N	1		1,487.52
3031	4902	C	E					DISC				X			E		N		N	9,863.14
3031	4902	C	E					DISC				X			E		N		N	108,771.70
3031	4902	C	E					DISC				X			E		N		N	91,493,705.80
3031	4902	C	E					DISC				X			E		N		N	2,844,903.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,748,817.77
3040	4802	C	B					DISC				X			E		N	1	N	2,355.70
3040	4802	C	B					DISC				X			E		N	1	N	15,847,216.31
3040	4802	C	E					DISC				X			E		N	1	N	-1,196.47
3040	4802	C	E					DISC				X			E		N	1	N	-2,758,922.54
3040	4802	C	E					DISC				X			E		N	1	N	-8,079,883.59
3040	4902	C	E					DISC				X			E		N		N	-9,863.14
3040	4902	C	E					DISC				X			E		N		N	-108,771.70
3040	4902	C	E					DISC				X			E		N		N	-91,493,705.80
3040	4902	C	E					DISC				X			E		N		N	-2,844,903.38
	Sub-Total, 3040																			**-86,698,856.84**
3051	4221	D	B			F		DISC				X			E		N	1		4,283,187.19
3051	4221	D	E			F		DISC				X			E		N	1		-893,770.41
3051	4251	D	E			F		DISC				X			E		N	1		-713,550.85
	Sub-Total, 3051																			**2,675,865.93**
3081	4871	D	E									X			E		N			-6,394,077.06
3090	4801	C	E												E		N	1		1,005,314.58
3090	4801	C	E												E		N	1		8,187,183.40
3090	4801	C	E												E		N	1		23,978,196.12
3090	4801	D	E												E		N	1		-122,294.84
3090	4871	D	E												E		N			-6,394,077.06
3090	4901	C	E												E		N	1		26,321.20
3090	4901	C	E												E		N	1		9,438.48
3090	4901	C	E												E		N	1		3,249,860.20
3090	4901	C	E												E		N	1		1,487.52
	Sub-Total, 3090																			**29,941,429.60**
3091	4221	D	E			F		DISC							E		N	1		-893,770.41
3091	4251	D	E			F		DISC							E		N	1		-713,550.85
	Sub-Total, 3091																			**-1,607,321.26**
3100, Obligated balance, end of year (net)																				**==========** 28,334,108.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-2,748,817.77
4011	4802	C	B					DISC				X		E		N	1	N	-2,355.70
4011	4802	C	B					DISC				X		E		N	1	N	-15,847,216.31
4011	4802	C	E					DISC				X		E		N	1	N	1,196.47
4011	4802	C	E					DISC				X		E		N	1	N	2,758,922.54
4011	4802	C	E					DISC				X		E		N	1	N	8,079,883.59
4011	4902	C	E					DISC				X		E		N		N	9,863.14
4011	4902	C	E					DISC				X		E		N		N	108,771.70
4011	4902	C	E					DISC				X		E		N		N	91,493,705.80
4011	4902	C	E					DISC				X		E		N		N	2,844,903.38
	Sub-Total, 4011																		**86,698,856.84**
4020, Disc: Total outlays, gross																			==========
																			86,698,856.84
4030	4222	D	B			F		DISC				X		E		N	1		11,657,363.99
4030	4222	D	E			F		DISC				X		E		N	1		-10,117,600.37
4030	4252	D	E			F		DISC				X		E		N			-761,255.89
	Sub-Total, 4030																		**778,507.73**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			778,507.73
4052	4222	D	B			F		DISC				X		E		N	1		-11,657,363.99
4052	4222	D	E			F		DISC				X		E		N	1		10,117,600.37
4052	4252	D	E			F		DISC				X		E		N			761,255.89
	Sub-Total, 4052																		**-778,507.73**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-778,507.73
4080, Disc: Outlays, net																			==========
																			87,477,364.57
4190, Outlays, net (disc. and mand.)																			==========
																			87,477,364.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		DISC				X		E		N	1		893,770.41
3091	4221	C	E			F		DISC						E		N	1		893,770.41
3100, Obligated balance, end of year (net)																			893,770.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		405,843.56
3000	4801	C	B									X			E		N	1		3,177,444.02
3000	4801	C	B									X			E		N	1		5,000,424.44
3000	4801	C	B									X			E		N	1		21,750,678.86
3000	4901	C	B									X			E		N	1		41,694.64
3000	4901	C	B									X			E		N	1		5,863,472.53
3000	4901	C	B									X			E		N	1		19,054.06
3000	4901	C	B									X			E		N	1		324,421.49
	Sub-Total, 3000																			**36,583,033.60**
3010	4221	D	B			F		DISC				X			E		N	1		-590.15
3010	4251	D	B			F		DISC				X			E		N	1		-6,913,354.84
	Sub-Total, 3010																			**-6,913,944.99**
3020, Obligated balance, start of year (net)																				========== 29,669,088.61
3031	4801	C	B									X			E		N	1		-405,843.56
3031	4801	C	B									X			E		N	1		-3,177,444.02
3031	4801	C	B									X			E		N	1		-5,000,424.44
3031	4801	C	B									X			E		N	1		-21,750,678.86
3031	4801	C	E									X			E		N	1		4,668,846.64
3031	4801	C	E									X			E		N	1		3,012,240.45
3031	4801	C	E									X			E		N	1		405,843.56
3031	4801	C	E									X			E		N	1		10,223,594.80
3031	4802	C	B					DISC				X			E		N	1	N	-10,140,234.60
3031	4802	C	B					DISC				X			E		N	1	N	-491,757.50
3031	4802	C	B					DISC				X			E		N	1	N	-15,521.31
3031	4802	C	E					DISC				X			E		N	1	N	11,526.48
3031	4802	C	E					DISC				X			E		N	1	N	716,724.49
3031	4802	C	E					DISC				X			E		N	1	N	4,634,302.63
3031	4881	C	E									X			E		N			814,880.66
3031	4881	C	E									X			E		N			254,149.25
3031	4901	C	B									X			E		N	1		-41,694.64
3031	4901	C	B									X			E		N	1		-5,863,472.53
3031	4901	C	B									X			E		N	1		-19,054.06
3031	4901	C	B									X			E		N	1		-324,421.49
3031	4901	C	E									X			E		N	1		428,337.29
3031	4901	C	E									X			E		N	1		53,843.43
3031	4901	C	E									X			E		N	1		1,862,677.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-1,029.64
3031	4902	C	E					DISC				X			E		N		N	157,049.61
3031	4902	C	E					DISC				X			E		N		N	2,695.01
3031	4902	C	E					DISC				X			E		N		N	21,033,811.40
3031	4902	C	E					DISC				X			E		N		N	20,083.70
Sub-Total, 3031																				**1,069,029.91**
3040	4802	C	B					DISC				X			E		N	1	N	10,140,234.60
3040	4802	C	B					DISC				X			E		N	1	N	491,757.50
3040	4802	C	B					DISC				X			E		N	1	N	15,521.31
3040	4802	C	E					DISC				X			E		N	1	N	-11,526.48
3040	4802	C	E					DISC				X			E		N	1	N	-716,724.49
3040	4802	C	E					DISC				X			E		N	1	N	-4,634,302.63
3040	4902	C	E					DISC				X			E		N		N	-157,049.61
3040	4902	C	E					DISC				X			E		N		N	-2,695.01
3040	4902	C	E					DISC				X			E		N		N	-21,033,811.40
3040	4902	C	E					DISC				X			E		N		N	-20,083.70
Sub-Total, 3040																				**-15,928,679.91**
3051	4221	D	B			F		DISC				X			E		N	1		590.15
3051	4221	D	E			F		DISC				X			E		N	1		-1,497,458.34
3051	4251	D	B			F		DISC				X			E		N	1		6,913,354.84
3051	4251	D	E			F		DISC				X			E		N	1		-6,913,354.84
Sub-Total, 3051																				**-1,496,868.19**
3081	4871	D	E									X			E		N			-3,215,357.35
3090	4801	C	E												E		N	1		4,668,846.64
3090	4801	C	E												E		N	1		3,012,240.45
3090	4801	C	E												E		N	1		405,843.56
3090	4801	C	E												E		N	1		10,223,594.80
3090	4871	D	E												E		N			-3,215,357.35
3090	4881	C	E												E		N			814,880.66
3090	4881	C	E												E		N			254,149.25
3090	4901	C	E												E		N	1		428,337.29
3090	4901	C	E												E		N	1		53,843.43
3090	4901	C	E												E		N	1		1,862,677.16
3090	4901	D	E												E		N	1		-1,029.64
Sub-Total, 3090																				**18,508,026.25**
3091	4221	D	E			F		DISC							E		N	1		-1,497,458.34
3091	4251	D	E			F		DISC							E		N	1		-6,913,354.84
Sub-Total, 3091																				**-8,410,813.18**

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				10,097,213.07

BA & O, Net

4011	4802	C	B				DISC		X		E		N		1	N				-10,140,234.60
4011	4802	C	B				DISC		X		E		N		1	N				-491,757.50
4011	4802	C	B				DISC		X		E		N		1	N				-15,521.31
4011	4802	C	E				DISC		X		E		N		1	N				11,526.48
4011	4802	C	E				DISC		X		E		N		1	N				716,724.49
4011	4802	C	E				DISC		X		E		N		1	N				4,634,302.63
4011	4902	C	E				DISC		X		E		N			N				157,049.61
4011	4902	C	E				DISC		X		E		N			N				2,695.01
4011	4902	C	E				DISC		X		E		N			N				21,033,811.40
4011	4902	C	E				DISC		X		E		N			N				20,083.70
	Sub-Total, 4011																			**15,928,679.91**
4020, Disc: Total outlays, gross																				15,928,679.91
4030	4222	D	B			F	DISC		X		E		N		1					3,000,244.35
4030	4222	D	E			F	DISC		X		E		N		1					-2,893,633.54
4030	4252	D	E			F	DISC		X		E		N							-106,610.81
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F	DISC		X		E		N		1					-3,000,244.35
4052	4222	D	E			F	DISC		X		E		N		1					2,893,633.54
4052	4252	D	E			F	DISC		X		E		N							106,610.81
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				15,928,679.91
4190, Outlays, net (disc. and mand.)																				15,928,679.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,694,998.39
3000	4801	C	B									X			E		N	1		13,766,693.13
3000	4801	C	B									X			E		N	1		2,824,322.39
3000	4801	C	B									X			E		N	1		62,958.09
3000	4901	C	B									X			E		N	1		63,714.91
3000	4901	C	B									X			E		N	1		2,805.90
3000	4901	C	B									X			E		N	1		884,362.16
3000	4901	C	B									X			E		N	1		56,863.36
	Sub-Total, 3000																			**20,356,718.33**
3001	4801	C	E									B			E		N	1		239,345.92
3010	4221	D	B			F		DISC				X			E		N	1		-1,021,868.85
3010	4251	D	B			F		DISC				X			E		N	1		-26,132,380.34
	Sub-Total, 3010																			**-27,154,249.19**
3020, Obligated balance, start of year (net)																				**==========**
																				-6,558,184.94
3031	4801	C	B									X			E		N	1		-2,694,998.39
3031	4801	C	B									X			E		N	1		-13,766,693.13
3031	4801	C	B									X			E		N	1		-2,824,322.39
3031	4801	C	B									X			E		N	1		-62,958.09
3031	4801	C	E									X			E		N	1		324,469.26
3031	4801	C	E									X			E		N	1		10,148,216.81
3031	4801	C	E									X			E		N	1		7,408.71
3031	4801	C	E									X			E		N	1		422,898.95
3031	4802	C	B					DISC				X			E		N	1	N	-327,813.10
3031	4802	C	B					DISC				X			E		N	1	N	-11.51
3031	4802	C	B					DISC				X			E		N	1	N	-109.99
3031	4802	C	B					DISC				X			E		N	1	N	-5,056,323.46
3031	4901	C	B									X			E		N	1		-63,714.91
3031	4901	C	B									X			E		N	1		-2,805.90
3031	4901	C	B									X			E		N	1		-884,362.16
3031	4901	C	B									X			E		N	1		-56,863.36
3031	4902	C	E					DISC				X			E		N		N	13,715,326.92
3031	4902	C	E					DISC				X			E		N		N	38,430.03
3031	4902	C	E					DISC				X			E		N		N	605,493.16
3031	4902	C	E					DISC				X			E		N		N	718,078.47
	Sub-Total, 3031																			**239,345.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	327,813.10
3040	4802	C	B					DISC				X			E		N	1	N	11.51
3040	4802	C	B					DISC				X			E		N	1	N	109.99
3040	4802	C	B					DISC				X			E		N	1	N	5,056,323.46
3040	4902	C	E					DISC				X			E		N		N	-13,715,326.92
3040	4902	C	E					DISC				X			E		N		N	-38,430.03
3040	4902	C	E					DISC				X			E		N		N	-605,493.16
3040	4902	C	E					DISC				X			E		N		N	-718,078.47
	Sub-Total, 3040																			**-9,693,070.52**
3051	4221	D	B			F		DISC				X			E		N	1		1,021,868.85
3051	4251	D	B			F		DISC				X			E		N	1		26,132,380.34
	Sub-Total, 3051																			**27,154,249.19**
3081	4871	D	E									X			E		N			-11,142,339.65
3090	4801	C	E												E		N	1		324,469.26
3090	4801	C	E												E		N	1		10,148,216.81
3090	4801	C	E												E		N	1		239,345.92
3090	4801	C	E												E		N	1		7,408.71
3090	4801	C	E												E		N	1		422,898.95
3090	4871	D	E												E		N			-11,142,339.65
	Sub-Total, 3090																			**0.00**

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-327,813.10
4011	4802	C	B					DISC				X			E		N	1	N	-11.51
4011	4802	C	B					DISC				X			E		N	1	N	-109.99
4011	4802	C	B					DISC				X			E		N	1	N	-5,056,323.46
4011	4902	C	E					DISC				X			E		N		N	13,715,326.92
4011	4902	C	E					DISC				X			E		N		N	38,430.03
4011	4902	C	E					DISC				X			E		N		N	605,493.16
4011	4902	C	E					DISC				X			E		N		N	718,078.47
	Sub-Total, 4011																			**9,693,070.52**
4020, Disc: Total outlays, gross																				========== 9,693,070.52
4030	4252	D	E			F		DISC				X			E		N			-33,683,093.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,683,093.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			33,683,093.00
4060, Disc: Additional offsets against BA only (total)																				33,683,093.00
4080, Disc: Outlays, net																				-23,990,022.48
4190, Outlays, net (disc. and mand.)																				-23,990,022.48

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,693,282,877.74

Budgetary Resources

1100, BA: Disc: Appropriation 3,431,624,000.00

1120, BA: Disc: Approps transferred to other accounts -20,000,000.00

1121, BA: Disc: Approps transferred from other accounts 19,492,000.00

1160, BA: Disc: Appropriation (total) 3,431,116,000.00

1221, BA: Mand: Approps transferred from other accounts 20,000,000.00

1260, BA: Mand: Appropriations (total) 20,000,000.00

1700, BA: Disc: Spending auth: Collected 227,253,965.84

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 15,224,692.78

1750, BA: Disc: Spending auth: Total 242,478,658.62

1900, Budget authority total (disc. and mand.) 3,693,594,658.62

1930, Total budgetary resources avail (disc. and mand.) 3,693,594,658.62

1940, Unob Bal: Memo: Unob bal expiring -311,780.88

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,802,905,998.84
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	239,345.92
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-197,678,092.75
3020, Obligated balance, start of year (net)	2,605,467,252.01
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,693,282,877.74
3031, Ob Bal: Obligations incurred: Expired accounts	832,638.36
3040, Ob Bal: Outlays (gross)	-3,613,938,090.45
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-15,224,692.78
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	61,269,884.18
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-55,267,410.22
3090, Ob Bal: EOY: Unpaid obligations (gross)	2,828,055,360.19
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-151,632,901.35
3100, Obligated balance, end of year (net)	2,676,422,458.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,673,594,658.62
4010, Disc: Outlays from new authority	1,583,741,447.60
4011, Disc: Outlays from balances	2,030,196,642.85
4020, Disc: Total outlays, gross	3,613,938,090.45
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-158,055,134.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-131,044,975.80
4040, Disc: Offsets against gross BA and outlays (total)	-289,100,109.88
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15,224,692.78
4052, Disc: Offset, BA: Collection cred to expired accts	61,846,144.04
4060, Disc: Additional offsets against BA only (total)	46,621,451.26
4070, Disc: Budget authority, net	3,431,116,000.00
4080, Disc: Outlays, net	3,324,837,980.57
4090, Mand: Budget authority, gross	20,000,000.00
4160, Mand: Budget authority, net	20,000,000.00
4180, Budget authority, net (disc. and mand.)	3,451,116,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			3,324,837,980.57

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,567,053.73
0900	4801	C	E									X			U		N	1		14,016,322.72
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-258,880.89
0900	4802	C	E					DISC	BAL			X			U		N	1	N	199,354.22
0900	4881	C	E									X			U		N			185,938.34
0900	4901	C	B									X			U		N	1		-627,182.58
0900	4901	C	E									X			U		N	1		1,016,601.47
0900	4902	C	E					DISC	BAL			X			U		N		N	8,905,950.14
Sub-Total, 0900																				**9,871,049.69**
Budgetary Resources																				
1000	4201	C	B												U		N	1		-813,019.37
1000	4221	D	B			F		DISC				X			U		N	1		2,756,980.64
1000	4222	D	B			F		DISC				X			U		N	1		20,523,111.57
1000	4251	D	B			F		DISC				X			U		N	1		65,000.00
1000	4801	C	B									X			U		N	1		-13,567,053.73
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-258,880.89
1000	4901	C	B									X			U		N	1		-627,182.58
Sub-Total, 1000																				**8,078,955.64**
1021	4871	D	E									X			U		N			82,068.03
1050, Unob Bal: Unobligated balance (total)																				**==========** 8,161,023.67
1700	4222	D	B			F		DISC				X			U		N	1		-20,523,111.57
1700	4222	D	E			F		DISC				X			U		N	1		20,238,916.65
1700	4252	D	E			F		DISC				X			U		N			7,681,625.92
Sub-Total, 1700																				**7,397,431.00**
1701	4221	D	B			F		DISC				X			U		N	1		-2,756,980.64
1701	4221	D	E			F		DISC				X			U		N	1		490,433.64
1701	4251	D	B			F		DISC				X			U		N	1		-65,000.00
1701	4251	D	E			F		DISC				X			U		N	1		2,495,423.00
Sub-Total, 1701																				**163,876.00**
1750, BA: Disc: Spending auth: Total																				**==========** 7,561,307.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				7,561,307.00
1930, Total budgetary resources avail (disc. and mand.)																				15,722,330.67
1941	4610	C	E	A										U			N	1		5,851,280.98

Change in Obl Bal

3000	4801	C	B									X		U			N	1		13,567,053.73
3000	4901	C	B									X		U			N	1		627,182.58
Sub-Total, 3000																				**14,194,236.31**
3010	4221	D	B			F		DISC				X		U			N	1		-2,756,980.64
3010	4251	D	B			F		DISC				X		U			N	1		-65,000.00
Sub-Total, 3010																				**-2,821,980.64**
3020, Obligated balance, start of year (net)																				11,372,255.67
3030	4801	C	B									X		U			N	1		-13,567,053.73
3030	4801	C	E									X		U			N	1		14,016,322.72
3030	4802	C	B					DISC	BAL			X		U			N	1	N	-258,880.89
3030	4802	C	E					DISC	BAL			X		U			N	1	N	199,354.22
3030	4881	C	E									X		U			N			185,938.34
3030	4901	C	B									X		U			N	1		-627,182.58
3030	4901	C	E									X		U			N	1		1,016,601.47
3030	4902	C	E					DISC	BAL			X		U			N		N	8,905,950.14
Sub-Total, 3030																				**9,871,049.69**
3040	4802	C	B					DISC	BAL			X		U			N	1	N	258,880.89
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-199,354.22
3040	4902	C	E					DISC	BAL			X		U			N		N	-8,905,950.14
Sub-Total, 3040																				**-8,846,423.47**
3050	4221	D	B			F		DISC				X		U			N	1		2,756,980.64
3050	4221	D	E			F		DISC				X		U			N	1		-490,433.64
3050	4251	D	B			F		DISC				X		U			N	1		65,000.00
3050	4251	D	E			F		DISC				X		U			N	1		-2,495,423.00
Sub-Total, 3050																				**-163,876.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-82,068.03
3090	4801	C	E												U		N	1		14,016,322.72
3090	4871	D	E												U		N			-82,068.03
3090	4881	C	E												U		N			185,938.34
3090	4901	C	E												U		N	1		1,016,601.47
Sub-Total, 3090																				**15,136,794.50**
3091	4221	D	E			F		DISC							U		N	1		-490,433.64
3091	4251	D	E			F		DISC							U		N	1		-2,495,423.00
Sub-Total, 3091																				**-2,985,856.64**
3100, Obligated balance, end of year (net)																				========== 12,150,937.86

BA & O, Net

4000, Disc: Budget authority, gross																				========== 7,561,307.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-258,880.89
4011	4802	C	E					DISC	BAL			X			U		N	1	N	199,354.22
4011	4902	C	E					DISC	BAL			X			U		N		N	8,905,950.14
Sub-Total, 4011																				**8,846,423.47**
4020, Disc: Total outlays, gross																				========== 8,846,423.47
4030	4222	D	B			F		DISC				X			U		N	1		20,523,111.57
4030	4222	D	E			F		DISC				X			U		N	1		-20,238,916.65
4030	4252	D	E			F		DISC				X			U		N			-7,681,625.92
Sub-Total, 4030																				**-7,397,431.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,397,431.00
4050	4221	D	B			F		DISC				X			U		N	1		2,756,980.64
4050	4221	D	E			F		DISC				X			U		N	1		-490,433.64
4050	4251	D	B			F		DISC				X			U		N	1		65,000.00
4050	4251	D	E			F		DISC				X			U		N	1		-2,495,423.00
Sub-Total, 4050																				**-163,876.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				-163,876.00
4080, Disc: Outlays, net																				1,448,992.47
4190, Outlays, net (disc. and mand.)																				1,448,992.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,498,001.00
0900	4801	C	E									X			U		Y	1		1,966,276.65
0900	4802	C	E					DISC				X			U		Y	1	N	26,184.91
0900	4901	C	E									X			U		Y	1		14,474.57
0900	4902	C	E					DISC				X			U		Y		N	991,064.87
	Sub-Total, 0900																			**1,500,000.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		3,000,000.00
1000	4801	C	B									X			U		Y	1		-1,498,001.00
	Sub-Total, 1000																			**1,501,999.00**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				1,501,999.00
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				1,501,999.00
1940	4610	C	E		A										U		Y	1		-1,999.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		1,498,001.00
	3020, Obligated balance, start of year (net)																			==========
																				1,498,001.00
3030	4801	C	B									X			U		Y	1		-1,498,001.00
3030	4801	C	E									X			U		Y	1		1,966,276.65
3030	4802	C	E					DISC				X			U		Y	1	N	26,184.91
3030	4901	C	E									X			U		Y	1		14,474.57
3030	4902	C	E					DISC				X			U		Y		N	991,064.87
	Sub-Total, 3030																			**1,500,000.00**
3040	4802	C	E					DISC				X			U		Y	1	N	-26,184.91
3040	4902	C	E					DISC				X			U		Y		N	-991,064.87
	Sub-Total, 3040																			**-1,017,249.78**
3090	4801	C	E												U		Y	1		1,966,276.65

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1		14,474.57
	Sub-Total, 3090																			**1,980,751.22**
3100, Obligated balance, end of year (net)																				========== 1,980,751.22

BA & O, Net

4011	4802	C	E					DISC				X			U		Y	1	N	26,184.91
4011	4902	C	E					DISC				X			U		Y		N	991,064.87
	Sub-Total, 4011																			**1,017,249.78**
4020, Disc: Total outlays, gross																				========== 1,017,249.78
4080, Disc: Outlays, net																				========== 1,017,249.78
4190, Outlays, net (disc. and mand.)																				========== 1,017,249.78

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-1
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					MAND				X			U		Y	1	N	26,184.91
0900	4802	D	E					DISC				X			U		Y	1	N	-26,184.91
0900	4902	C	E					MAND				X			U		Y		N	991,064.87
0900	4902	D	E					DISC				X			U		Y		N	-991,064.87
Sub-Total, 0900																				**0.00**
Change in Obl Bal																				
3030	4802	C	E					MAND				X			U		Y	1	N	26,184.91
3030	4802	D	E					DISC				X			U		Y	1	N	-26,184.91
3030	4902	C	E					MAND				X			U		Y		N	991,064.87
3030	4902	D	E					DISC				X			U		Y		N	-991,064.87
Sub-Total, 3030																				**0.00**
3040	4802	C	E					MAND				X			U		Y	1	N	-26,184.91
3040	4802	D	E					DISC				X			U		Y	1	N	26,184.91
3040	4902	C	E					MAND				X			U		Y		N	-991,064.87
3040	4902	D	E					DISC				X			U		Y		N	991,064.87
Sub-Total, 3040																				**0.00**
BA & O, Net																				
4011	4802	D	E					DISC				X			U		Y	1	N	-26,184.91
4011	4902	D	E					DISC				X			U		Y		N	-991,064.87
Sub-Total, 4011																				**-1,017,249.78**
4020, Disc: Total outlays, gross																				==========
																				-1,017,249.78
4080, Disc: Outlays, net																				==========
																				-1,017,249.78
4101	4802	C	E					MAND				X			U		Y	1	N	26,184.91
4101	4902	C	E					MAND				X			U		Y		N	991,064.87
Sub-Total, 4101																				**1,017,249.78**
4110	4802	C	E					MAND				X			U		Y	1	N	26,184.91
4110	4902	C	E					MAND				X			U		Y		N	991,064.87

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-1
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																			**1,017,249.78**
4170, Mand: Outlays, net																				1,017,249.78

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-775,831.44
0900	4801	C	E									X			U		Y	1		948,680.26
0900	4902	C	E					MAND				X			U		Y		N	21,118.18
	Sub-Total, 0900																			**193,967.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		970,262.32
1000	4801	C	B									X			U		Y	1		-775,831.44
	Sub-Total, 1000																			**194,430.88**
1050, Unob Bal: Unobligated balance (total)																				========== 194,430.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 194,430.88
1940	4610	C	E				A								U		Y	1		-463.88
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		775,831.44
3020, Obligated balance, start of year (net)																				========== 775,831.44
3030	4801	C	B									X			U		Y	1		-775,831.44
3030	4801	C	E									X			U		Y	1		948,680.26
3030	4902	C	E					MAND				X			U		Y		N	21,118.18
	Sub-Total, 3030																			**193,967.00**
3040	4902	C	E					MAND				X			U		Y		N	-21,118.18
3090	4801	C	E												U		Y	1		948,680.26
3100, Obligated balance, end of year (net)																				========== 948,680.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	21,118.18
4110	4902	C	E					MAND				X			U		Y		N	21,118.18
4170, Mand: Outlays, net																				========= 21,118.18
4190, Outlays, net (disc. and mand.)																				========= 21,118.18

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		267,846,179.31
0900	4802	C	E					DISC				X			U		Y	1	N	33,932.19
0900	4901	C	E									X			U		Y	1		19,079,179.95
0900	4902	C	E					DISC				X			U		Y		N	126,287,093.06
	Sub-Total, 0900																			**413,246,384.51**
Budgetary Resources																				
1121	4170	D	E	P				DISC		75	1700	X			U		Y			5,500,000.00
1160, BA: Disc: Appropriation (total)																				5,500,000.00
1700	4252	D	E			F		DISC				X			U		Y			138,774,428.78
1701	4221	D	E			F		DISC				X			U		Y	1		257,218,317.35
1701	4251	D	E			F		DISC				X			U		Y	1		11,753,638.38
	Sub-Total, 1701																			**268,971,955.73**
1750, BA: Disc: Spending auth: Total																				407,746,384.51
1900, Budget authority total (disc. and mand.)																				413,246,384.51
1930, Total budgetary resources avail (disc. and mand.)																				413,246,384.51

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		267,846,179.31
3030	4802	C	E					DISC				X			U		Y	1	N	33,932.19
3030	4901	C	E									X			U		Y	1		19,079,179.95
3030	4902	C	E					DISC				X			U		Y		N	126,287,093.06
	Sub-Total, 3030																			**413,246,384.51**
3040	4802	C	E					DISC				X			U		Y	1	N	-33,932.19
3040	4902	C	E					DISC				X			U		Y		N	-126,287,093.06
	Sub-Total, 3040																			**-126,321,025.25**
3050	4221	D	E			F		DISC				X			U		Y	1		-257,218,317.35
3050	4251	D	E			F		DISC				X			U		Y	1		-11,753,638.38
	Sub-Total, 3050																			**-268,971,955.73**
3090	4801	C	E												U		Y	1		267,846,179.31
3090	4901	C	E												U		Y	1		19,079,179.95
	Sub-Total, 3090																			**286,925,359.26**
3091	4221	D	E			F		DISC							U		Y	1		-257,218,317.35
3091	4251	D	E			F		DISC							U		Y	1		-11,753,638.38
	Sub-Total, 3091																			**-268,971,955.73**
3100, Obligated balance, end of year (net)																				**==========** 17,953,403.53

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				413,246,384.51
4010	4802	C	E					DISC				X			U		Y	1	N	33,932.19
4010	4902	C	E					DISC				X			U		Y		N	126,287,093.06
	Sub-Total, 4010																			**126,321,025.25**
4020, Disc: Total outlays, gross																				==========
																				126,321,025.25
4030	4252	D	E			F		DISC				X			U		Y			-138,774,428.78
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-138,774,428.78
4050	4221	D	E			F		DISC				X			U		Y	1		-257,218,317.35
4050	4251	D	E			F		DISC				X			U		Y	1		-11,753,638.38
	Sub-Total, 4050																			**-268,971,955.73**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-268,971,955.73
4070, Disc: Budget authority, net																				==========
																				5,500,000.00
4080, Disc: Outlays, net																				==========
																				-12,453,403.53
4180, Budget authority, net (disc. and mand.)																				==========
																				5,500,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				-12,453,403.53

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-1
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-5,500,000.00
0900	4801	C	E									X			U		Y	1		5,500,000.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1120	4170	C	E		P			DISC	75	1700		X			U		Y			-5,500,000.00
1160, BA: Disc: Appropriation (total)																				**==========**
																				-5,500,000.00
1221	4170	D	E		P			MAND	75	0116		X			U		Y			5,500,000.00
1260, BA: Mand: Appropriations (total)																				**==========**
																				5,500,000.00
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-5,500,000.00
3030	4801	C	E									X			U		Y	1		5,500,000.00
Sub-Total, 3030																				**0.00**
3090	4801	D	E												U		Y	1		-5,500,000.00
3090	4801	C	E												U		Y	1		5,500,000.00
Sub-Total, 3090																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-1
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	-5,500,000.00
4070, Disc: Budget authority, net	-5,500,000.00
4090, Mand: Budget authority, gross	5,500,000.00
4160, Mand: Budget authority, net	5,500,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		265,790,371.45
3000	4901	C	B									X			E		N	1		6,415,085.19
Sub-Total, 3000																				**272,205,456.64**
3010	4221	D	B			F		DISC				X			E		N	1		-261,499,074.30
3010	4251	D	B			F		DISC				X			E		N	1		-5,605.84
Sub-Total, 3010																				**-261,504,680.14**
3020, Obligated balance, start of year (net)																				**==========**
																				10,700,776.50
3031	4801	C	B									X			E		N	1		-265,790,371.45
3031	4801	C	E									X			E		N	1		114,154,696.15
3031	4802	C	B					DISC				X			E		N	1	N	-37,527.30
3031	4901	C	B									X			E		N	1		-6,415,085.19
3031	4901	C	E									X			E		N	1		7,900,324.74
3031	4902	C	E					DISC				X			E		N		N	150,012,963.08
Sub-Total, 3031																				**-174,999.97**
3040	4802	C	B					DISC				X			E		N	1	N	37,527.30
3040	4902	C	E					DISC				X			E		N		N	-150,012,963.08
Sub-Total, 3040																				**-149,975,435.78**
3051	4221	D	B			F		DISC				X			E		N	1		261,499,074.30
3051	4221	D	E			F		DISC				X			E		N	1		-114,330,160.34
3051	4251	D	B			F		DISC				X			E		N	1		5,605.84
3051	4251	D	E			F		DISC				X			E		N	1		-11,572,376.05
Sub-Total, 3051																				**135,602,143.75**
3081	4871	D	E									X			E		N			-68,572.80
3090	4801	C	E												E		N	1		114,154,696.15
3090	4871	D	E												E		N			-68,572.80
3090	4901	C	E												E		N	1		7,900,324.74
Sub-Total, 3090																				**121,986,448.09**
3091	4221	D	E			F		DISC							E		N	1		-114,330,160.34
3091	4251	D	E			F		DISC							E		N	1		-11,572,376.05
Sub-Total, 3091																				**-125,902,536.39**

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				-3,916,088.30

BA & O, Net

4011	4802	C	B				DISC		X		E		N		1		N			-37,527.30
4011	4902	C	E				DISC		X		E		N				N			150,012,963.08
Sub-Total, 4011																				**149,975,435.78**
4020, Disc: Total outlays, gross																				149,975,435.78
4030	4222	D	B			F	DISC		X		E		N		1					586,199.67
4030	4252	D	E			F	DISC		X		E		N							-135,944,770.65
Sub-Total, 4030																				**-135,358,570.98**
4040, Disc: Offsets against gross BA and outlays (total)																				-135,358,570.98
4052	4222	D	B			F	DISC		X		E		N		1					-586,199.67
4052	4252	D	E			F	DISC		X		E		N							135,944,770.65
Sub-Total, 4052																				**135,358,570.98**
4060, Disc: Additional offsets against BA only (total)																				135,358,570.98
4080, Disc: Outlays, net																				14,616,864.80
4190, Outlays, net (disc. and mand.)																				14,616,864.80

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		99,876,327.24
3000	4901	C	B									X			E		N	1		4,677,244.39
Sub-Total, 3000																				**104,553,571.63**
3010	4221	D	B			F		DISC				X			E		N	1		-91,049,278.97
3020, Obligated balance, start of year (net)																				13,504,292.66
3031	4801	C	B									X			E		N	1		-99,876,327.24
3031	4801	C	E									X			E		N	1		52,597,846.26
3031	4802	C	E					DISC				X			E		N	1	N	419,209.73
3031	4901	C	B									X			E		N	1		-4,677,244.39
3031	4902	C	E					DISC				X			E		N		N	62,422,297.42
Sub-Total, 3031																				**10,885,781.78**
3040	4802	C	E					DISC				X			E		N	1	N	-419,209.73
3040	4902	C	E					DISC				X			E		N		N	-62,422,297.42
Sub-Total, 3040																				**-62,841,507.15**
3051	4221	D	B			F		DISC				X			E		N	1		91,049,278.97
3051	4221	D	E			F		DISC				X			E		N	1		-46,331,538.50
3051	4251	D	E			F		DISC				X			E		N	1		-13,085.35
Sub-Total, 3051																				**44,704,655.12**
3081	4871	D	E									X			E		N			-483,705.78
3090	4801	C	E												E		N	1		52,597,846.26
3090	4871	D	E												E		N			-483,705.78
Sub-Total, 3090																				**52,114,140.48**
3091	4221	D	E			F		DISC							E		N	1		-46,331,538.50
3091	4251	D	E			F		DISC							E		N	1		-13,085.35
Sub-Total, 3091																				**-46,344,623.85**
3100, Obligated balance, end of year (net)																				5,769,516.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X		E		N	1	N	419,209.73
4011	4902	C	E					DISC				X		E		N		N	62,422,297.42
	Sub-Total, 4011																		**62,841,507.15**
4020, Disc: Total outlays, gross																			========== 62,841,507.15
4030	4222	D	B			F		DISC				X		E		N	1		1,537,866.00
4030	4222	D	E			F		DISC				X		E		N	1		-3,589,658.30
4030	4252	D	E			F		DISC				X		E		N			-53,054,938.82
	Sub-Total, 4030																		**-55,106,731.12**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -55,106,731.12
4052	4222	D	B			F		DISC				X		E		N	1		-1,537,866.00
4052	4222	D	E			F		DISC				X		E		N	1		3,589,658.30
4052	4252	D	E			F		DISC				X		E		N			53,054,938.82
	Sub-Total, 4052																		**55,106,731.12**
4060, Disc: Additional offsets against BA only (total)																			========== 55,106,731.12
4080, Disc: Outlays, net																			========== 7,734,776.03
4190, Outlays, net (disc. and mand.)																			========== 7,734,776.03

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,315,230.34
3000	4901	C	B									X			E		N	1		970,752.24
Sub-Total, 3000																				**37,285,982.58**
3010	4221	D	B			F		DISC				X			E		N	1		-14,251,439.82
3010	4251	D	B			F		DISC				X			E		N	1		-7,204.30
Sub-Total, 3010																				**-14,258,644.12**
3020, Obligated balance, start of year (net)																				**==========**
																				23,027,338.46
3031	4801	C	B									X			E		N	1		-36,315,230.34
3031	4801	C	E									X			E		N	1		19,256,531.52
3031	4802	C	B					DISC				X			E		N	1	N	-121,696.59
3031	4802	C	E					DISC				X			E		N	1	N	186,601.76
3031	4901	C	B									X			E		N	1		-970,752.24
3031	4902	C	E					DISC				X			E		N		N	22,839,520.27
Sub-Total, 3031																				**4,874,974.38**
3040	4802	C	B					DISC				X			E		N	1	N	121,696.59
3040	4802	C	E					DISC				X			E		N	1	N	-186,601.76
3040	4902	C	E					DISC				X			E		N		N	-22,839,520.27
Sub-Total, 3040																				**-22,904,425.44**
3051	4221	D	B			F		DISC				X			E		N	1		14,251,439.82
3051	4221	D	E			F		DISC				X			E		N	1		-6,967,832.67
3051	4251	D	B			F		DISC				X			E		N	1		7,204.30
3051	4251	C	E			F		DISC				X			E		N	1		7,204.30
Sub-Total, 3051																				**7,298,015.75**
3081	4871	D	E									X			E		N			-845,349.92
3090	4801	C	E												E		N	1		19,256,531.52
3090	4871	D	E												E		N			-845,349.92
Sub-Total, 3090																				**18,411,181.60**
3091	4221	D	E			F		DISC							E		N	1		-6,967,832.67
3091	4251	C	E			F		DISC							E		N	1		7,204.30
Sub-Total, 3091																				**-6,960,628.37**

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			11,450,553.23
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-121,696.59
4011	4802	C	E					DISC				X		E		N	1	N	186,601.76
4011	4902	C	E					DISC				X		E		N		N	22,839,520.27
	Sub-Total, 4011																		**22,904,425.44**
4020, Disc: Total outlays, gross																			22,904,425.44
4030	4222	D	B			F		DISC				X		E		N	1		20,665,916.29
4030	4222	D	E			F		DISC				X		E		N	1		-13,089,484.90
4030	4252	D	E			F		DISC				X		E		N			-18,904,071.60
	Sub-Total, 4030																		**-11,327,640.21**
4040, Disc: Offsets against gross BA and outlays (total)																			-11,327,640.21
4052	4222	D	B			F		DISC				X		E		N	1		-20,665,916.29
4052	4222	D	E			F		DISC				X		E		N	1		13,089,484.90
4052	4252	D	E			F		DISC				X		E		N			18,904,071.60
	Sub-Total, 4052																		**11,327,640.21**
4060, Disc: Additional offsets against BA only (total)																			11,327,640.21
4080, Disc: Outlays, net																			11,576,785.23
4190, Outlays, net (disc. and mand.)																			11,576,785.23

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,606,772.48
3000	4901	C	B									X			E		N	1		1,621,492.26
Sub-Total, 3000																				**21,228,264.74**
3010	4221	D	B			F		DISC				X			E		N	1		-863,884.55
3010	4251	D	B			F		DISC				X			E		N	1		-223,223.00
Sub-Total, 3010																				**-1,087,107.55**
3020, Obligated balance, start of year (net)																				========== 20,141,157.19
3031	4801	C	B									X			E		N	1		-19,606,772.48
3031	4801	C	E									X			E		N	1		10,501,011.02
3031	4802	C	B					DISC				X			E		N	1	N	-573,725.17
3031	4802	C	E					DISC				X			E		N	1	N	823,253.36
3031	4901	C	B									X			E		N	1		-1,621,492.26
3031	4901	C	E									X			E		N	1		1,281,563.12
3031	4902	C	E					DISC				X			E		N		N	9,196,162.41
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	573,725.17
3040	4802	C	E					DISC				X			E		N	1	N	-823,253.36
3040	4902	C	E					DISC				X			E		N		N	-9,196,162.41
Sub-Total, 3040																				**-9,445,690.60**
3051	4221	D	B			F		DISC				X			E		N	1		863,884.55
3051	4251	D	B			F		DISC				X			E		N	1		223,223.00
3051	4251	D	E			F		DISC				X			E		N	1		-223,223.00
Sub-Total, 3051																				**863,884.55**
3081	4871	D	E									X			E		N			-747,245.72
3090	4801	C	E												E		N	1		10,501,011.02
3090	4871	D	E												E		N			-747,245.72
3090	4901	C	E												E		N	1		1,281,563.12
Sub-Total, 3090																				**11,035,328.42**
3091	4251	D	E			F		DISC							E		N	1		-223,223.00
3100, Obligated balance, end of year (net)																				========== 10,812,105.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-573,725.17
4011	4802	C	E					DISC				X		E		N	1	N	823,253.36
4011	4902	C	E					DISC				X		E		N		N	9,196,162.41
	Sub-Total, 4011																		**9,445,690.60**
4020, **Disc: Total outlays, gross**																			==========
																			9,445,690.60
4030	4222	D	B			F		DISC				X		E		N	1		19,998,386.04
4030	4222	D	E			F		DISC				X		E		N	1		-10,588,135.50
4030	4252	D	E			F		DISC				X		E		N			-8,645,711.78
	Sub-Total, 4030																		**764,538.76**
4040, **Disc: Offsets against gross BA and outlays (total)**																			==========
																			764,538.76
4052	4222	D	B			F		DISC				X		E		N	1		-19,998,386.04
4052	4222	D	E			F		DISC				X		E		N	1		10,588,135.50
4052	4252	D	E			F		DISC				X		E		N			8,645,711.78
	Sub-Total, 4052																		**-764,538.76**
4060, **Disc: Additional offsets against BA only (total)**																			==========
																			-764,538.76
4080, **Disc: Outlays, net**																			==========
																			10,210,229.36
4190, **Outlays, net (disc. and mand.)**																			==========
																			10,210,229.36

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,901,143.58
3000	4901	C	B									X			E		N	1		1,097,961.73
	Sub-Total, 3000																			**6,999,105.31**
3010	4221	C	B			F		DISC				X			E		N	1		406,702.22
3010	4251	D	B			F		DISC				X			E		N	1		-226.14
	Sub-Total, 3010																			**406,476.08**
3020, Obligated balance, start of year (net)																				**==========**
																				7,405,581.39
3031	4801	C	B									X			E		N	1		-5,901,143.58
3031	4801	C	E									X			E		N	1		3,738,960.60
3031	4802	C	E					DISC				X			E		N	1	N	25,225.18
3031	4901	C	B									X			E		N	1		-1,097,961.73
3031	4902	C	E					DISC				X			E		N		N	3,318,915.67
	Sub-Total, 3031																			**83,996.14**
3040	4802	C	E					DISC				X			E		N	1	N	-25,225.18
3040	4902	C	E					DISC				X			E		N		N	-3,318,915.67
	Sub-Total, 3040																			**-3,344,140.85**
3051	4221	C	B			F		DISC				X			E		N	1		-406,702.22
3051	4251	D	B			F		DISC				X			E		N	1		226.14
	Sub-Total, 3051																			**-406,476.08**
3081	4871	D	E									X			E		N			-3,738,960.60
3090	4801	C	E												E		N	1		3,738,960.60
3090	4871	D	E												E		N			-3,738,960.60
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X		E		N	1	N	25,225.18
4011	4902	C	E					DISC				X		E		N		N	3,318,915.67
	Sub-Total, 4011																		**3,344,140.85**
4020, Disc: Total outlays, gross																			========== 3,344,140.85
4030	4222	D	B			F		DISC				X		E		N	1		6,362,673.08
4030	4252	D	E			F		DISC				X		E		N			-6,683,674.29
	Sub-Total, 4030																		**-321,001.21**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -321,001.21
4052	4222	D	B			F		DISC				X		E		N	1		-6,362,673.08
4052	4252	D	E			F		DISC				X		E		N			6,683,674.29
	Sub-Total, 4052																		**321,001.21**
4060, Disc: Additional offsets against BA only (total)																			========== 321,001.21
4080, Disc: Outlays, net																			========== 3,023,139.64
4190, Outlays, net (disc. and mand.)																			========== 3,023,139.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,553,263.28
0900	4801	C	E									X			U		Y	1		653,936,003.42
0900	4802	D	E					DISC				X			U		Y	1	N	-3,619,360.62
0900	4881	C	E									X			U		Y			850.65
0900	4901	C	B									X			U		Y	1		-421,624.72
0900	4901	C	E									X			U		Y	1		2,534,789.82
0900	4902	C	E					DISC				X			U		Y		N	46,459,458.68
	Sub-Total, 0900																			**693,336,853.95**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		699,510,656.80
1000	4801	C	B									X			U		Y	1		-5,553,263.28
1000	4901	C	B									X			U		Y	1		-421,624.72
	Sub-Total, 1000																			**693,535,768.80**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				693,535,768.80
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				693,535,768.80
1940	4450	C	E												U		Y	1		-37,592.59
1940	4510	C	E	A											U		Y	1		-7,000.00
1940	4610	C	E	A											U		Y	1		-154,322.26
	Sub-Total, 1940																			**-198,914.85**

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		5,553,263.28
3000	4901	C	B									X		U		Y	1		421,624.72
	Sub-Total, 3000																		**5,974,888.00**
3020, Obligated balance, start of year (net)																			**5,974,888.00**
3030	4801	C	B									X		U		Y	1		-5,553,263.28
3030	4801	C	E									X		U		Y	1		653,936,003.42
3030	4802	D	E					DISC				X		U		Y	1	N	-3,619,360.62
3030	4881	C	E									X		U		Y			850.65
3030	4901	C	B									X		U		Y	1		-421,624.72
3030	4901	C	E									X		U		Y	1		2,534,789.82
3030	4902	C	E					DISC				X		U		Y		N	46,459,458.68
	Sub-Total, 3030																		**693,336,853.95**
3040	4802	D	E					DISC				X		U		Y	1	N	3,619,360.62
3040	4902	C	E					DISC				X		U		Y		N	-46,459,458.68
	Sub-Total, 3040																		**-42,840,098.06**
3090	4801	C	E											U		Y	1		653,936,003.42
3090	4881	C	E											U		Y			850.65
3090	4901	C	E											U		Y	1		2,534,789.82
	Sub-Total, 3090																		**656,471,643.89**
3100, Obligated balance, end of year (net)																			**656,471,643.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC				X			U		Y	1	N	-3,619,360.62
4011	4902	C	E					DISC				X			U		Y		N	46,459,458.68
	Sub-Total, 4011																			**42,840,098.06**
	4020, Disc: Total outlays, gross																			========== 42,840,098.06
	4080, Disc: Outlays, net																			========== 42,840,098.06
	4190, Outlays, net (disc. and mand.)																			========== 42,840,098.06

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,118,148,255.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 703,311,154.32

1021, Unob Bal: Recov of prior year unpaid obligations 82,068.03

1050, Unob Bal: Unobligated balance (total) 703,393,222.35

1120, BA: Disc: Approps transferred to other accounts -5,500,000.00

1121, BA: Disc: Approps transferred from other accounts 5,500,000.00

1221, BA: Mand: Approps transferred from other accounts 5,500,000.00

1260, BA: Mand: Appropriations (total) 5,500,000.00

1700, BA: Disc: Spending auth: Collected 146,171,859.78

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 269,135,831.73

1750, BA: Disc: Spending auth: Total 415,307,691.51

1900, Budget authority total (disc. and mand.) 420,807,691.51

1930, Total budgetary resources avail (disc. and mand.) 1,124,200,913.86

1940, Unob Bal: Memo: Unob bal expiring -201,377.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,851,280.98

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	464,715,337.65
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-370,315,215.34
3020, Obligated balance, start of year (net)	========== 94,400,122.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,118,148,255.15
3031, Ob Bal: Obligations incurred: Expired accounts	15,669,752.33
3040, Ob Bal: Outlays (gross)	-427,557,114.56
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-269,135,831.73
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	188,062,223.09
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-82,068.03
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,883,834.82
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,165,010,327.72
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-451,388,823.98
3100, Obligated balance, end of year (net)	========== 713,621,503.74

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	415,307,691.51
4010, Disc: Outlays from new authority	126,321,025.25
4011, Disc: Outlays from balances	300,197,721.35
4020, Disc: Total outlays, gross	426,518,746.60
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-347,521,264.54
4040, Disc: Offsets against gross BA and outlays (total)	-347,521,264.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-269,135,831.73
4052, Disc: Offset, BA: Collection cred to expired accts	201,349,404.76
4060, Disc: Additional offsets against BA only (total)	-67,786,426.97
4080, Disc: Outlays, net	78,997,482.06
4090, Mand: Budget authority, gross	5,500,000.00
4101, Mand: Outlays from balances	1,038,367.96
4110, Mand: Total outlays, gross	1,038,367.96
4160, Mand: Budget authority, net	5,500,000.00
4170, Mand: Outlays, net	1,038,367.96
4180, Budget authority, net (disc. and mand.)	5,500,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				80,035,850.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		2,371,453,573.90
0900	4801	C	E									X			U		N	1		9,682,754,227.00
0900	4881	C	E									X			U		N			107,506,784.00
0900	4901	D	B									X			U		N	1		1,316,961,619.21
0900	4901	C	B									X			U		N	1		-11,162,739,017.46
0900	4901	C	B									X			U		N	1		-3,143,430.93
0900	4901	C	B									X			U		N	1		-9,401,110.76
0900	4901	C	B									X			U		N	1		-11,942,678,060.06
0900	4901	C	E									X			U		N	1		11,157,836,133.46
0900	4901	C	E									X			U		N	1		9,401,150.80
0900	4901	C	E									X			U		N	1		11,434,742,633.40
0900	4901	C	E									X			U		N	1		597,262,737.56
0900	4901	C	E									X			U		N	1		8,757,344.78
0900	4902	D	E					MAND	NEW			X			U		N		N	-40.04
0900	4902	C	E					MAND	NEW			X			U		N		N	38,551,086.15
0900	4902	C	E					MAND	NEW			X			U		N		N	10,065,169,272.64
0900	4902	C	E					MAND	NEW			X			U		N		N	219,737,969,899.24
0900	4902	C	E					MAND	NEW			X			U		N		N	4,902,884.00
0900	4982	C	E					MAND	BAL			X			U		N		N	2,800.00
Sub-Total, 0900																				**243,415,310,486.89**

Budgetary Resources

1000	4201	D	B												U		N	1		21,801,000,000.00
1000	4901	D	B									X			U		N	1		1,316,961,619.21
1000	4901	C	B									X			U		N	1		-11,162,739,017.46
1000	4901	C	B									X			U		N	1		-3,143,430.93
1000	4901	C	B									X			U		N	1		-9,401,110.76
1000	4901	C	B									X			U		N	1		-11,942,678,060.06
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			12,161,714,584.90
1050, Unob Bal: Unobligated balance (total)																				========== 12,161,714,584.90
1200	4119	D	E	P				MAND				X			U		N	1		185,705,380,547.00
1220	4170	C	E	P				MAND		75	0512	X			U		N			-3,743,822,701.00
1260, BA: Mand: Appropriations (total)																				========== 181,961,557,846.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1270	4119	D	E	D				MAND				X			U		N	1		62,528,630,453.00
1280, BA: Mand: Advanced appropriation (total)																				62,528,630,453.00
1800	4255	D	E					MAND				X			U		N			141,974,092.00
1800	4972	D	E			F		MAND				X			U		N			256,802,540.55
	Sub-Total, 1800																			**398,776,632.55**
1850, BA: Mand: Spending auth: Total																				398,776,632.55
1900, Budget authority total (disc. and mand.)																				244,888,964,931.55
1930, Total budgetary resources avail (disc. and mand.)																				257,050,679,516.45
1941	4450	C	E												U		N	1		1,907,186,158.08
1941	4510	C	E		A										U		N	1		1,153,450,928.00
1941	4610	C	E		A										U		N	1		10,574,731,943.48
	Sub-Total, 1941																			**13,635,369,029.56**

Change in Obl Bal

3000	4901	D	B									X			U		N	1		-1,316,961,619.21
3000	4901	C	B									X			U		N	1		11,162,739,017.46
3000	4901	C	B									X			U		N	1		3,143,430.93
3000	4901	C	B									X			U		N	1		9,401,110.76
3000	4901	C	B									X			U		N	1		11,942,678,060.06
	Sub-Total, 3000																			**21,801,000,000.00**
3020, Obligated balance, start of year (net)																				21,801,000,000.00
3030	4801	C	E									X			U		N	1		2,371,453,573.90
3030	4801	C	E									X			U		N	1		9,682,754,227.00
3030	4881	C	E									X			U		N			107,506,784.00
3030	4901	D	B									X			U		N	1		1,316,961,619.21
3030	4901	C	B									X			U		N	1		-11,162,739,017.46
3030	4901	C	B									X			U		N	1		-3,143,430.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-9,401,110.76
3030	4901	C	B									X			U		N	1		-11,942,678,060.06
3030	4901	C	E									X			U		N	1		11,157,836,133.46
3030	4901	C	E									X			U		N	1		9,401,150.80
3030	4901	C	E									X			U		N	1		11,434,742,633.40
3030	4901	C	E									X			U		N	1		597,262,737.56
3030	4901	C	E									X			U		N	1		8,757,344.78
3030	4902	D	E					MAND	NEW			X			U		N		N	-40.04
3030	4902	C	E					MAND	NEW			X			U		N		N	38,551,086.15
3030	4902	C	E					MAND	NEW			X			U		N		N	10,065,169,272.64
3030	4902	C	E					MAND	NEW			X			U		N		N	219,737,969,899.24
3030	4902	C	E					MAND	NEW			X			U		N		N	4,902,884.00
3030	4982	C	E					MAND	BAL			X			U		N		N	2,800.00
Sub-Total, 3030																				**243,415,310,486.89**
3040	4902	D	E					MAND	NEW			X			U		N		N	40.04
3040	4902	C	E					MAND	NEW			X			U		N		N	-38,551,086.15
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,065,169,272.64
3040	4902	C	E					MAND	NEW			X			U		N		N	-219,737,969,899.24
3040	4902	C	E					MAND	NEW			X			U		N		N	-4,902,884.00
3040	4982	C	E					MAND	BAL			X			U		N		N	-2,800.00
Sub-Total, 3040																				**-229,846,595,901.99**
3080	4871	D	E									X			U		N			-12,161,714,584.90
3090	4801	C	E												U		N	1		2,371,453,573.90
3090	4801	C	E												U		N	1		9,682,754,227.00
3090	4871	D	E												U		N			-12,161,714,584.90
3090	4881	C	E												U		N			107,506,784.00
3090	4901	C	E												U		N	1		11,157,836,133.46
3090	4901	C	E												U		N	1		9,401,150.80
3090	4901	C	E												U		N	1		11,434,742,633.40
3090	4901	C	E												U		N	1		597,262,737.56
3090	4901	C	E												U		N	1		8,757,344.78
Sub-Total, 3090																				**23,208,000,000.00**
3100, Obligated balance, end of year (net)																				========== 23,208,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				244,888,964,931.55
4100	4902	D	E					MAND	NEW			X		U		N	N			-40.04
4100	4902	C	E					MAND	NEW			X		U		N	N			38,551,086.15
4100	4902	C	E					MAND	NEW			X		U		N	N			10,065,169,272.64
4100	4902	C	E					MAND	NEW			X		U		N	N			219,737,969,899.24
4100	4902	C	E					MAND	NEW			X		U		N	N			4,902,884.00
Sub-Total, 4100																				**229,846,593,101.99**
4101	4982	C	E					MAND	BAL			X		U		N	N			2,800.00
4110	4902	D	E					MAND	NEW			X		U		N	N			-40.04
4110	4902	C	E					MAND	NEW			X		U		N	N			38,551,086.15
4110	4902	C	E					MAND	NEW			X		U		N	N			10,065,169,272.64
4110	4902	C	E					MAND	NEW			X		U		N	N			219,737,969,899.24
4110	4902	C	E					MAND	NEW			X		U		N	N			4,902,884.00
4110	4982	C	E					MAND	BAL			X		U		N	N			2,800.00
Sub-Total, 4110																				**229,846,595,901.99**
4120	4255	D	E					MAND				X		U		N				-141,974,092.00
4120	4972	D	E			F		MAND				X		U		N				-256,802,540.55
Sub-Total, 4120																				**-398,776,632.55**
4130, Mand: Offsets against gross BA and outlays (total)																				-398,776,632.55
4160, Mand: Budget authority, net																				244,490,188,299.00
4170, Mand: Outlays, net																				229,447,819,269.44
4180, Budget authority, net (disc. and mand.)																				244,490,188,299.00
4190, Outlays, net (disc. and mand.)																				229,447,819,269.44

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-1
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			X		MAND				X		U		N			256,802,540.55
1800	4972	C	E			F		MAND				X		U		N			-256,802,540.55
Sub-Total, 1800																			**0.00**

BA & O, Net

4120	4972	C	E			F		MAND				X		U		N			256,802,540.55
4123	4972	D	E			X		MAND				X		U		N			-256,802,540.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-2
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	E									X			U		N	1		-4,902,884.00
0900	4901	C	E									X			U		N	1		4,902,884.00
0900	4902	C	E					MAND	NEW			X			U		N		N	4,902,884.00
0900	4902	D	E					MAND	NEW			X			U		N		N	-4,902,884.00
Sub-Total, 0900																				**0.00**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	D	E									X			U		N	1		-4,902,884.00
3030	4901	C	E									X			U		N	1		4,902,884.00
3030	4902	C	E					MAND	NEW			X			U		N		N	4,902,884.00
3030	4902	D	E					MAND	NEW			X			U		N		N	-4,902,884.00
Sub-Total, 3030																				**0.00**
3040	4902	C	E					MAND	NEW			X			U		N		N	-4,902,884.00
3040	4902	D	E					MAND	NEW			X			U		N		N	4,902,884.00
Sub-Total, 3040																				**0.00**
3090	4901	D	E												U		N	1		-4,902,884.00
3090	4901	C	E												U		N	1		4,902,884.00
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	4,902,884.00
4100	4902	D	E					MAND	NEW			X			U		N		N	-4,902,884.00
Sub-Total, 4100																				**0.00**
4110	4902	C	E					MAND	NEW			X			U		N		N	4,902,884.00
4110	4902	D	E					MAND	NEW			X			U		N		N	-4,902,884.00
Sub-Total, 4110																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		402,487,771.33
0900	4801	C	B									X			U		N	1		-12,583,045.00
0900	4801	C	B									X			U		N	1		-156,633.00
0900	4801	C	B									X			U		N	1		-194,920,040.35
0900	4801	C	B									X			U		N	1		-194,828,052.98
0900	4801	C	E									X			U		N	1		34,373,014.65
0900	4801	C	E									X			U		N	1		145,629,557.60
0900	4801	C	E									X			U		N	1		1,742,935,369.27
0900	4801	C	E									X			U		N	1		582,433,839.40
0900	4801	C	E									X			U		N	1		13,639,640.00
0900	4881	C	E									X			U		N			403,021.00
0900	4901	C	B									X			U		N	1		-3,176,000,000.00
0900	4901	C	E									X			U		N	1		4,007,000,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	158,715,340.58
0900	4902	C	E					MAND	NEW			X			U		N		N	39,488,406,659.75
0900	4902	C	E					MAND	NEW			X			U		N		N	266,870,442.40
0900	4902	C	E					MAND	NEW			X			U		N		N	12,192,952.00
0900	4902	C	E					MAND	NEW			X			U		N		N	8,711,488.35
Sub-Total, 0900																				**43,285,311,325.00**

Budgetary Resources

1000	4201	D	B												U		N	1		11,338,892,339.65
1000	4801	D	B									X			U		N	1		402,487,771.33
1000	4801	C	B									X			U		N	1		-12,583,045.00
1000	4801	C	B									X			U		N	1		-156,633.00
1000	4801	C	B									X			U		N	1		-194,920,040.35
1000	4801	C	B									X			U		N	1		-194,828,052.98
1000	4901	C	B									X			U		N	1		-3,176,000,000.00
Sub-Total, 1000																				**8,162,892,339.65**
1020	4119	C	E	P				MAND				B			U		N	1		-8,162,892,339.65
1021	4871	D	E									X			U		N			1,847,883,607.35
1050, Unob Bal: Unobligated balance (total)																				========== 1,847,883,607.35
1200	4119	D	E	P				MAND				X			U		N	1		35,257,092,453.00
1260, BA: Mand: Appropriations (total)																				========== 35,257,092,453.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1270	4119	D	E	D				MAND				X			U		N	1		9,171,407,547.00
1280, BA: Mand: Advanced appropriation (total)																				9,171,407,547.00
1800	4255	D	E					MAND				X			U		N			373,276,847.00
1850, BA: Mand: Spending auth: Total																				373,276,847.00
1900, Budget authority total (disc. and mand.)																				44,801,776,847.00
1930, Total budgetary resources avail (disc. and mand.)																				46,649,660,454.35
1941	4450	C	E												U		N	1		852,560,546.00
1941	4510	C	E		A										U		N	1		373,276,847.00
1941	4610	C	E		A										U		N	1		2,138,511,736.35
Sub-Total, 1941																				**3,364,349,129.35**

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-402,487,771.33
3000	4801	C	B									X			U		N	1		12,583,045.00
3000	4801	C	B									X			U		N	1		156,633.00
3000	4801	C	B									X			U		N	1		194,920,040.35
3000	4801	C	B									X			U		N	1		194,828,052.98
3000	4901	C	B									X			U		N	1		3,176,000,000.00
Sub-Total, 3000																				**3,176,000,000.00**
3020, Obligated balance, start of year (net)																				3,176,000,000.00
3030	4801	D	B									X			U		N	1		402,487,771.33
3030	4801	C	B									X			U		N	1		-12,583,045.00
3030	4801	C	B									X			U		N	1		-156,633.00
3030	4801	C	B									X			U		N	1		-194,920,040.35
3030	4801	C	B									X			U		N	1		-194,828,052.98
3030	4801	C	E									X			U		N	1		34,373,014.65
3030	4801	C	E									X			U		N	1		145,629,557.60
3030	4801	C	E									X			U		N	1		1,742,935,369.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		582,433,839.40
3030	4801	C	E									X		U		N	1		13,639,640.00
3030	4881	C	E									X		U		N			403,021.00
3030	4901	C	B									X		U		N	1		-3,176,000,000.00
3030	4901	C	E									X		U		N	1		4,007,000,000.00
3030	4902	C	E					MAND	NEW			X		U		N		N	158,715,340.58
3030	4902	C	E					MAND	NEW			X		U		N		N	39,488,406,659.75
3030	4902	C	E					MAND	NEW			X		U		N		N	266,870,442.40
3030	4902	C	E					MAND	NEW			X		U		N		N	12,192,952.00
3030	4902	C	E					MAND	NEW			X		U		N		N	8,711,488.35
	Sub-Total,		**3030**																**43,285,311,325.00**
3040	4902	C	E					MAND	NEW			X		U		N		N	-158,715,340.58
3040	4902	C	E					MAND	NEW			X		U		N		N	-39,488,406,659.75
3040	4902	C	E					MAND	NEW			X		U		N		N	-266,870,442.40
3040	4902	C	E					MAND	NEW			X		U		N		N	-12,192,952.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-8,711,488.35
	Sub-Total,		**3040**																**-39,934,896,883.08**
3080	4871	D	E									X		U		N			-1,847,883,607.35
3090	4801	C	E											U		N	1		34,373,014.65
3090	4801	C	E											U		N	1		145,629,557.60
3090	4801	C	E											U		N	1		1,742,935,369.27
3090	4801	C	E											U		N	1		582,433,839.40
3090	4801	C	E											U		N	1		13,639,640.00
3090	4871	D	E											U		N			-1,847,883,607.35
3090	4881	C	E											U		N			403,021.00
3090	4901	C	E											U		N	1		4,007,000,000.00
	Sub-Total,		**3090**																**4,678,530,834.57**
3100, Obligated balance, end of year (net)																			========== 4,678,530,834.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			44,801,776,847.00
4100	4902	C	E					MAND	NEW			X		U		N		N	158,715,340.58
4100	4902	C	E					MAND	NEW			X		U		N		N	39,488,406,659.75
4100	4902	C	E					MAND	NEW			X		U		N		N	266,870,442.40
4100	4902	C	E					MAND	NEW			X		U		N		N	12,192,952.00
4100	4902	C	E					MAND	NEW			X		U		N		N	8,711,488.35
	Sub-Total, 4100																		**39,934,896,883.08**
4110	4902	C	E					MAND	NEW			X		U		N		N	158,715,340.58
4110	4902	C	E					MAND	NEW			X		U		N		N	39,488,406,659.75
4110	4902	C	E					MAND	NEW			X		U		N		N	266,870,442.40
4110	4902	C	E					MAND	NEW			X		U		N		N	12,192,952.00
4110	4902	C	E					MAND	NEW			X		U		N		N	8,711,488.35
	Sub-Total, 4110																		**39,934,896,883.08**
4120	4255	D	E					MAND				X		U		N			-373,276,847.00
4130, Mand: Offsets against gross BA and outlays (total)																			-373,276,847.00
4160, Mand: Budget authority, net																			44,428,500,000.00
4170, Mand: Outlays, net																			39,561,620,036.08
4180, Budget authority, net (disc. and mand.)																			44,428,500,000.00
4190, Outlays, net (disc. and mand.)																			39,561,620,036.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-39,762,658.69
0900	4801	C	B									X			U		N	1		-222,049,592.25
0900	4801	C	B									X			U		N	1		-7,611,177.47
0900	4801	C	B									X			U		N	1		-1,426,400.91
0900	4801	C	B									X			U		N	1		-206,085,698.90
0900	4801	C	B									X			U		N	1		-26,807,021.36
0900	4801	C	B									X			U		N	1		-1,898,266.10
0900	4801	C	E									X			U		N	1		294,967,465.56
0900	4801	C	E									X			U		N	1		27,518,800.72
0900	4801	C	E									X			U		N	1		1,122,787.69
0900	4801	C	E									X			U		N	1		7,990,665.47
0900	4801	C	E									X			U		N	1		2,763,758.46
0900	4801	C	E									X			U		N	1		118,133,192.60
0900	4801	C	E									X			U		N	1		56,836,393.12
0900	4802	D	B					MAND	BAL			X			U		N	1	N	816,554.17
0900	4802	D	B					MAND	BAL			X			U		N	1	N	897,079.61
0900	4802	D	B					MAND	BAL			X			U		N	1	N	540,313.52
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-456,839.89
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-395,236.24
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-203,414.33
0900	4802	C	E					MAND	BAL			X			U		N	1	N	573,034.33
0900	4802	C	E					MAND	BAL			X			U		N	1	N	886,261.21
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-626,746.70
0900	4881	C	E									X			U		N			2,012.43
0900	4901	D	B									X			U		N	1		78,247.20
0900	4901	D	B									X			U		N	1		4,043.46
0900	4901	C	B									X			U		N	1		-4,760,581.28
0900	4901	C	B									X			U		N	1		-3,275.86
0900	4901	C	B									X			U		N	1		-193,779.98
0900	4901	C	B									X			U		N	1		-2,120,841.48
0900	4901	D	E									X			U		N	1		-4,043.46
0900	4901	C	E									X			U		N	1		286,755.22
0900	4901	C	E									X			U		N	1		2,139,911.58
0900	4901	C	E									X			U		N	1		435,417.83
0900	4901	D	E									X			U		N	1		-2,671.49
0900	4901	D	E									X			U		N	1		-78,247.20
0900	4902	C	E					MAND	NEW			X			U		N		N	15,257,118.49
0900	4902	C	E					MAND	BAL			X			U		N		N	21,864,753.07
0900	4902	C	E					MAND	BAL			X			U		N		N	1,090,635.43
0900	4902	C	E					MAND	NEW			X			U		N		N	2,258,721.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N		N	199,505,191.25
0900	4902	C	E					MAND	BAL			X			U		N		N	5,177,100.00
0900	4902	C	E					MAND	BAL			X			U		N		N	2,182,332.03
0900	4902	C	E					MAND	NEW			X			U		N		N	121,827.77
0900	4902	C	E					MAND	NEW			X			U		N		N	10,596,750.00
0900	4902	C	E					MAND	BAL			X			U		N		N	205,678,336.80
0900	4902	C	E					MAND	NEW			X			U		N		N	67,323,679.35
0900	4902	C	E					MAND	BAL			X			U		N		N	42,072,045.26
0900	4902	C	E					MAND	NEW			X			U		N		N	3,186,003,268.80
	Sub-Total, 0900																			**3,760,637,960.00**

Budgetary Resources

1000	4201	D	B												U		N	1		526,371,346.78
1000	4801	C	B									X			U		N	1		-39,762,658.69
1000	4801	C	B									X			U		N	1		-222,049,592.25
1000	4801	C	B									X			U		N	1		-7,611,177.47
1000	4801	C	B									X			U		N	1		-1,426,400.91
1000	4801	C	B									X			U		N	1		-206,085,698.90
1000	4801	C	B									X			U		N	1		-26,807,021.36
1000	4801	C	B									X			U		N	1		-1,898,266.10
1000	4802	D	B					MAND	BAL			X			U		N	1	N	816,554.17
1000	4802	D	B					MAND	BAL			X			U		N	1	N	897,079.61
1000	4802	D	B					MAND	BAL			X			U		N	1	N	540,313.52
1000	4901	D	B									X			U		N	1		78,247.20
1000	4901	D	B									X			U		N	1		4,043.46
1000	4901	C	B									X			U		N	1		-4,760,581.28
1000	4901	C	B									X			U		N	1		-3,275.86
1000	4901	C	B									X			U		N	1		-193,779.98
1000	4901	C	B									X			U		N	1		-2,120,841.48
	Sub-Total, 1000																			**15,988,290.46**
1021	4871	D	E									X			U		N			7,328,699.65
1050, Unob Bal: Unobligated balance (total)																				========== 23,316,990.11
1221	4170	D	E	P				MAND		75	0512	X			U		N			3,743,822,701.00
1260, BA: Mand: Appropriations (total)																				========== 3,743,822,701.00
1800	4872	C	E					MAND				X			U		N			-1,588.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			X		MAND				X			U		N			50,717.77
	Sub-Total, 1800																			**49,129.35**
1850, BA: Mand: Spending auth: Total																				**=========** 49,129.35
1900, Budget authority total (disc. and mand.)																				**==========** 3,743,871,830.35
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 3,767,188,820.46
1941	4450	C	E												U		N	1		49,129.81
1941	4610	C	E	A											U		N	1		6,501,730.65
	Sub-Total, 1941																			**6,550,860.46**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		39,762,658.69
3000	4801	C	B									X			U		N	1		222,049,592.25
3000	4801	C	B									X			U		N	1		7,611,177.47
3000	4801	C	B									X			U		N	1		1,426,400.91
3000	4801	C	B									X			U		N	1		206,085,698.90
3000	4801	C	B									X			U		N	1		26,807,021.36
3000	4801	C	B									X			U		N	1		1,898,266.10
3000	4901	D	B									X			U		N	1		-78,247.20
3000	4901	D	B									X			U		N	1		-4,043.46
3000	4901	C	B									X			U		N	1		4,760,581.28
3000	4901	C	B									X			U		N	1		3,275.86
3000	4901	C	B									X			U		N	1		193,779.98
3000	4901	C	B									X			U		N	1		2,120,841.48
	Sub-Total, 3000																			**512,637,003.62**
3020, Obligated balance, start of year (net)																				**==========** 512,637,003.62
3030	4801	C	B									X			U		N	1		-39,762,658.69
3030	4801	C	B									X			U		N	1		-222,049,592.25
3030	4801	C	B									X			U		N	1		-7,611,177.47
3030	4801	C	B									X			U		N	1		-1,426,400.91
3030	4801	C	B									X			U		N	1		-206,085,698.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-26,807,021.36
3030	4801	C	B									X			U		N	1		-1,898,266.10
3030	4801	C	E									X			U		N	1		294,967,465.56
3030	4801	C	E									X			U		N	1		27,518,800.72
3030	4801	C	E									X			U		N	1		1,122,787.69
3030	4801	C	E									X			U		N	1		7,990,665.47
3030	4801	C	E									X			U		N	1		2,763,758.46
3030	4801	C	E									X			U		N	1		118,133,192.60
3030	4801	C	E									X			U		N	1		56,836,393.12
3030	4802	D	B					MAND	BAL			X			U		N	1	N	816,554.17
3030	4802	D	B					MAND	BAL			X			U		N	1	N	897,079.61
3030	4802	D	B					MAND	BAL			X			U		N	1	N	540,313.52
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-456,839.89
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-395,236.24
3030	4802	D	E					MAND	BAL			X			U		N	1	N	-203,414.33
3030	4802	C	E					MAND	BAL			X			U		N	1	N	573,034.33
3030	4802	C	E					MAND	BAL			X			U		N	1	N	886,261.21
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-626,746.70
3030	4881	C	E									X			U		N			2,012.43
3030	4901	D	B									X			U		N	1		78,247.20
3030	4901	D	B									X			U		N	1		4,043.46
3030	4901	C	B									X			U		N	1		-4,760,581.28
3030	4901	C	B									X			U		N	1		-3,275.86
3030	4901	C	B									X			U		N	1		-193,779.98
3030	4901	C	B									X			U		N	1		-2,120,841.48
3030	4901	D	E									X			U		N	1		-4,043.46
3030	4901	C	E									X			U		N	1		286,755.22
3030	4901	C	E									X			U		N	1		2,139,911.58
3030	4901	C	E									X			U		N	1		435,417.83
3030	4901	D	E									X			U		N	1		-2,671.49
3030	4901	D	E									X			U		N	1		-78,247.20
3030	4902	C	E					MAND	NEW			X			U		N		N	15,257,118.49
3030	4902	C	E					MAND	BAL			X			U		N		N	21,864,753.07
3030	4902	C	E					MAND	BAL			X			U		N		N	1,090,635.43
3030	4902	C	E					MAND	NEW			X			U		N		N	2,258,721.16
3030	4902	C	E					MAND	BAL			X			U		N		N	199,505,191.25
3030	4902	C	E					MAND	BAL			X			U		N		N	5,177,100.00
3030	4902	C	E					MAND	BAL			X			U		N		N	2,182,332.03
3030	4902	C	E					MAND	NEW			X			U		N		N	121,827.77
3030	4902	C	E					MAND	NEW			X			U		N		N	10,596,750.00
3030	4902	C	E					MAND	BAL			X			U		N		N	205,678,336.80
3030	4902	C	E					MAND	NEW			X			U		N		N	67,323,679.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL			X			U		N		N	42,072,045.26
3030	4902	C	E					MAND	NEW			X			U		N		N	3,186,003,268.80
Sub-Total, 3030																				**3,760,637,960.00**
3040	4802	D	B					MAND	BAL			X			U		N	1	N	-816,554.17
3040	4802	D	B					MAND	BAL			X			U		N	1	N	-897,079.61
3040	4802	D	B					MAND	BAL			X			U		N	1	N	-540,313.52
3040	4802	D	E					MAND	NEW			X			U		N	1	N	456,839.89
3040	4802	D	E					MAND	NEW			X			U		N	1	N	395,236.24
3040	4802	D	E					MAND	BAL			X			U		N	1	N	203,414.33
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-573,034.33
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-886,261.21
3040	4802	D	E					MAND	NEW			X			U		N	1	N	626,746.70
3040	4902	C	E					MAND	NEW			X			U		N		N	-15,257,118.49
3040	4902	C	E					MAND	BAL			X			U		N		N	-21,864,753.07
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,090,635.43
3040	4902	C	E					MAND	NEW			X			U		N		N	-2,258,721.16
3040	4902	C	E					MAND	BAL			X			U		N		N	-199,505,191.25
3040	4902	C	E					MAND	BAL			X			U		N		N	-5,177,100.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,182,332.03
3040	4902	C	E					MAND	NEW			X			U		N		N	-121,827.77
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,596,750.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-205,678,336.80
3040	4902	C	E					MAND	NEW			X			U		N		N	-67,323,679.35
3040	4902	C	E					MAND	BAL			X			U		N		N	-42,072,045.26
3040	4902	C	E					MAND	NEW			X			U		N		N	-3,186,003,268.80
Sub-Total, 3040																				**-3,761,162,765.09**
3080	4871	D	E									X			U		N			-7,328,699.65
3090	4801	C	E												U		N	1		294,967,465.56
3090	4801	C	E												U		N	1		27,518,800.72
3090	4801	C	E												U		N	1		1,122,787.69
3090	4801	C	E												U		N	1		7,990,665.47
3090	4801	C	E												U		N	1		2,763,758.46
3090	4801	C	E												U		N	1		118,133,192.60
3090	4801	C	E												U		N	1		56,836,393.12
3090	4871	D	E												U		N			-7,328,699.65
3090	4881	C	E												U		N			2,012.43
3090	4901	D	E												U		N	1		-4,043.46
3090	4901	C	E												U		N	1		286,755.22
3090	4901	C	E												U		N	1		2,139,911.58
3090	4901	C	E												U		N	1		435,417.83

Budget Agency: Department of Health and Human Services
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Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U		N	1		-2,671.49
3090	4901	D	E												U		N	1		-78,247.20
Sub-Total, 3090																				**504,783,498.88**
3100, Obligated balance, end of year (net)																				==========
																				504,783,498.88

BA & O, Net

4090, Mand: Budget authority, gross																				==========
																				3,743,871,830.35
4100	4802	D	E				MAND	NEW		X				U		N	1	N		-456,839.89
4100	4802	D	E				MAND	NEW		X				U		N	1	N		-395,236.24
4100	4802	D	E				MAND	NEW		X				U		N	1	N		-626,746.70
4100	4902	C	E				MAND	NEW		X				U		N		N		15,257,118.49
4100	4902	C	E				MAND	NEW		X				U		N		N		2,258,721.16
4100	4902	C	E				MAND	NEW		X				U		N		N		121,827.77
4100	4902	C	E				MAND	NEW		X				U		N		N		10,596,750.00
4100	4902	C	E				MAND	NEW		X				U		N		N		67,323,679.35
4100	4902	C	E				MAND	NEW		X				U		N		N		3,186,003,268.80
Sub-Total, 4100																				**3,280,082,542.74**
4101	4802	D	B				MAND	BAL		X				U		N	1	N		816,554.17
4101	4802	D	B				MAND	BAL		X				U		N	1	N		897,079.61
4101	4802	D	B				MAND	BAL		X				U		N	1	N		540,313.52
4101	4802	D	E				MAND	BAL		X				U		N	1	N		-203,414.33
4101	4802	C	E				MAND	BAL		X				U		N	1	N		573,034.33
4101	4802	C	E				MAND	BAL		X				U		N	1	N		886,261.21
4101	4902	C	E				MAND	BAL		X				U		N		N		21,864,753.07
4101	4902	C	E				MAND	BAL		X				U		N		N		1,090,635.43
4101	4902	C	E				MAND	BAL		X				U		N		N		199,505,191.25
4101	4902	C	E				MAND	BAL		X				U		N		N		5,177,100.00
4101	4902	C	E				MAND	BAL		X				U		N		N		2,182,332.03
4101	4902	C	E				MAND	BAL		X				U		N		N		205,678,336.80
4101	4902	C	E				MAND	BAL		X				U		N		N		42,072,045.26
Sub-Total, 4101																				**481,080,222.35**
4110	4802	D	B				MAND	BAL		X				U		N	1	N		816,554.17
4110	4802	D	B				MAND	BAL		X				U		N	1	N		897,079.61
4110	4802	D	B				MAND	BAL		X				U		N	1	N		540,313.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
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Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	D	E					MAND	NEW			X			U		N	1	N	-456,839.89
4110	4802	D	E					MAND	NEW			X			U		N	1	N	-395,236.24
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-203,414.33
4110	4802	C	E					MAND	BAL			X			U		N	1	N	573,034.33
4110	4802	C	E					MAND	BAL			X			U		N	1	N	886,261.21
4110	4802	D	E					MAND	NEW			X			U		N	1	N	-626,746.70
4110	4902	C	E					MAND	NEW			X			U		N		N	15,257,118.49
4110	4902	C	E					MAND	BAL			X			U		N		N	21,864,753.07
4110	4902	C	E					MAND	BAL			X			U		N		N	1,090,635.43
4110	4902	C	E					MAND	NEW			X			U		N		N	2,258,721.16
4110	4902	C	E					MAND	BAL			X			U		N		N	199,505,191.25
4110	4902	C	E					MAND	BAL			X			U		N		N	5,177,100.00
4110	4902	C	E					MAND	BAL			X			U		N		N	2,182,332.03
4110	4902	C	E					MAND	NEW			X			U		N		N	121,827.77
4110	4902	C	E					MAND	NEW			X			U		N		N	10,596,750.00
4110	4902	C	E					MAND	BAL			X			U		N		N	205,678,336.80
4110	4902	C	E					MAND	NEW			X			U		N		N	67,323,679.35
4110	4902	C	E					MAND	BAL			X			U		N		N	42,072,045.26
4110	4902	C	E					MAND	NEW			X			U		N		N	3,186,003,268.80
Sub-Total, 4110																				**3,761,162,765.09**
4120	4872	C	E					MAND				X			U		N			1,588.42
4123	4972	D	E			X		MAND				X			U		N			-50,717.77
4130, Mand: Offsets against gross BA and outlays (total)																				========== -49,129.35
4160, Mand: Budget authority, net																				========== 3,743,822,701.00
4170, Mand: Outlays, net																				========== 3,761,113,635.74
4180, Budget authority, net (disc. and mand.)																				========== 3,743,822,701.00
4190, Outlays, net (disc. and mand.)																				========== 3,761,113,635.74

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 290,461,259,771.89

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,178,880,630.11

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -8,162,892,339.65

1021, Unob Bal: Recov of prior year unpaid obligations 14,016,926,891.90

1050, Unob Bal: Unobligated balance (total) 14,032,915,182.36

1200, BA: Mand: Appropriation 220,962,473,000.00

1220, BA: Mand: Approps transferred to other accounts -3,743,822,701.00

1221, BA: Mand: Approps transferred from other accounts 3,743,822,701.00

1260, BA: Mand: Appropriations (total) 220,962,473,000.00

1270, BA: Mand: Advance appropriation 71,700,038,000.00

1280, BA: Mand: Advanced appropriation (total) 71,700,038,000.00

1800, BA: Mand: Spending auth: Collected 772,102,608.90

1850, BA: Mand: Spending auth: Total 772,102,608.90

1900, Budget authority total (disc. and mand.) 293,434,613,608.90

1930, Total budgetary resources avail (disc. and mand.) 307,467,528,791.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				17,006,269,019.37

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,489,637,003.62
3020, Obligated balance, start of year (net)	25,489,637,003.62
3030, Ob Bal: Obligations incurred: Unexpired accounts	290,461,259,771.89
3040, Ob Bal: Outlays (gross)	-273,542,655,550.16
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,016,926,891.90
3090, Ob Bal: EOY: Unpaid obligations (gross)	28,391,314,333.45
3100, Obligated balance, end of year (net)	28,391,314,333.45

BA & O, Net

4090, Mand: Budget authority, gross	293,434,613,608.90
4100, Mand: Outlays from new authority	273,061,572,527.81
4101, Mand: Outlays from balances	481,083,022.35
4110, Mand: Total outlays, gross	273,542,655,550.16
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-515,249,350.58
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-256,853,258.32
4130, Mand: Offsets against gross BA and outlays (total)	-772,102,608.90
4160, Mand: Budget authority, net	292,662,511,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				272,770,552,941.26
4180, Budget authority, net (disc. and mand.)																				292,662,511,000.00
4190, Outlays, net (disc. and mand.)																				272,770,552,941.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-149,726.55
0900	4801	C	B									X			U		N	1		-58,676,778.93
0900	4801	C	B									X			U		N	1		-56,088,403.78
0900	4801	C	B									X			U		N	1		-86,427,576.56
0900	4801	C	B									X			U		N	1		-36,360,394.53
0900	4801	C	E									X			U		N	1		121,008.88
0900	4801	C	E									X			U		N	1		1,834,033.66
0900	4801	C	E									X			U		N	1		66,093,942.45
0900	4801	C	E									X			U		N	1		38,506,980.77
0900	4801	C	E									X			U		N	1		88,122,579.76
0900	4801	C	E									X			U		N	1		10,312,944.26
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-5,666,364.59
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-11,264,407.91
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-7,288,721.86
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
0900	4802	C	E					MAND	BAL			X			U		N	1	N	6,388,299.08
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-3,007,015.74
0900	4802	C	E					MAND	BAL			X			U		N	1	N	57,221,811.67
0900	4802	C	E					MAND	BAL			X			U		N	1	N	100,311.34
0900	4802	C	E					MAND	BAL			X			U		N	1	N	11,337,920.62
0900	4881	C	E									X			U		N			1,504,334.00
0900	4881	D	E									X			U		N			-500,000.00
0900	4901	C	B									X			U		N	1		-638,757.41
0900	4901	C	B									X			U		N	1		-111,219,009.80
0900	4901	C	B									X			U		N	1		-3,720.15
0900	4901	C	E									X			U		N	1		102,918,333.10
0900	4901	C	E									X			U		N	1		4,511.07
0900	4901	C	E									X			U		N	1		1,164,009.34
0900	4902	C	E					MAND	BAL			X			U		N		N	34,720,830.60
0900	4902	C	E					MAND	BAL			X			U		N		N	67,649,687.19
0900	4902	C	E					MAND	BAL			X			U		N		N	108,300,676.70
0900	4902	C	E					MAND	BAL			X			U		N		N	69,105,744.84
0900	4902	C	E					MAND	BAL			X			U		N		N	22,457,531.84
0900	4902	C	E					MAND	BAL			X			U		N		N	28,717.67
0900	4981	C	E									X			U		N			1,357.04
0900	4982	C	E					MAND	BAL			X			U		N		N	556,683.29
Sub-Total, 0900																				**253,939,559.69**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		800,646,409.21
1000	4222	D	B			F		MAND				X			U		N	1		149,724.15
1000	4801	C	B									X			U		N	1		-149,726.55
1000	4801	C	B									X			U		N	1		-58,676,778.93
1000	4801	C	B									X			U		N	1		-56,088,403.78
1000	4801	C	B									X			U		N	1		-86,427,576.56
1000	4801	C	B									X			U		N	1		-36,360,394.53
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-5,666,364.59
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-11,264,407.91
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-7,288,721.86
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
1000	4901	C	B									X			U		N	1		-638,757.41
1000	4901	C	B									X			U		N	1		-111,219,009.80
1000	4901	C	B									X			U		N	1		-3,720.15
Sub-Total, 1000																				**369,790,459.62**
1021	4871	D	E									X			U		N			6,652,803.72
1021	4971	D	E									X			U		N			28,838,592.06
Sub-Total, 1021																				**35,491,395.78**
1050, Unob Bal: Unobligated balance (total)																				========== 405,281,855.40
1200	4119	D	E	P				MAND				X			U		N	1		120,762,696.00
1260, BA: Mand: Appropriations (total)																				========== 120,762,696.00
1800	4222	D	B			F		MAND				X			U		N	1		-149,724.15
1800	4222	D	E			F		MAND				X			U		N	1		149,724.15
1800	4972	D	E			F		MAND				X			U		N			9,870.58
Sub-Total, 1800																				**9,870.58**
1850, BA: Mand: Spending auth: Total																				======== 9,870.58
1900, Budget authority total (disc. and mand.)																				========== 120,772,566.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 526,054,421.98

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		33,938,892.03
1941	4510	C	E		A										U		N	1		119,819,313.62
1941	4610	C	E		A										U		N	1		118,356,656.64
	Sub-Total, 1941																			**272,114,862.29**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		149,726.55
3000	4801	C	B									X			U		N	1		58,676,778.93
3000	4801	C	B									X			U		N	1		56,088,403.78
3000	4801	C	B									X			U		N	1		86,427,576.56
3000	4801	C	B									X			U		N	1		36,360,394.53
3000	4901	C	B									X			U		N	1		638,757.41
3000	4901	C	B									X			U		N	1		111,219,009.80
3000	4901	C	B									X			U		N	1		3,720.15
	Sub-Total, 3000																			**349,564,367.71**
	3020, Obligated balance, start of year (net)																			========== 349,564,367.71
3030	4801	C	B									X			U		N	1		-149,726.55
3030	4801	C	B									X			U		N	1		-58,676,778.93
3030	4801	C	B									X			U		N	1		-56,088,403.78
3030	4801	C	B									X			U		N	1		-86,427,576.56
3030	4801	C	B									X			U		N	1		-36,360,394.53
3030	4801	C	E									X			U		N	1		121,008.88
3030	4801	C	E									X			U		N	1		1,834,033.66
3030	4801	C	E									X			U		N	1		66,093,942.45
3030	4801	C	E									X			U		N	1		38,506,980.77
3030	4801	C	E									X			U		N	1		88,122,579.76
3030	4801	C	E									X			U		N	1		10,312,944.26
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-5,666,364.59
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-11,264,407.91
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-7,288,721.86
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
3030	4802	C	E					MAND	BAL			X			U		N	1	N	6,388,299.08
3030	4802	D	E					MAND	BAL			X			U		N	1	N	-3,007,015.74
3030	4802	C	E					MAND	BAL			X			U		N	1	N	57,221,811.67
3030	4802	C	E					MAND	BAL			X			U		N	1	N	100,311.34
3030	4802	C	E					MAND	BAL			X			U		N	1	N	11,337,920.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X		U		N			1,504,334.00
3030	4881	D	E									X		U		N			-500,000.00
3030	4901	C	B									X		U		N	1		-638,757.41
3030	4901	C	B									X		U		N	1		-111,219,009.80
3030	4901	C	B									X		U		N	1		-3,720.15
3030	4901	C	E									X		U		N	1		102,918,333.10
3030	4901	C	E									X		U		N	1		4,511.07
3030	4901	C	E									X		U		N	1		1,164,009.34
3030	4902	C	E					MAND	BAL			X		U		N		N	34,720,830.60
3030	4902	C	E					MAND	BAL			X		U		N		N	67,649,687.19
3030	4902	C	E					MAND	BAL			X		U		N		N	108,300,676.70
3030	4902	C	E					MAND	BAL			X		U		N		N	69,105,744.84
3030	4902	C	E					MAND	BAL			X		U		N		N	22,457,531.84
3030	4902	C	E					MAND	BAL			X		U		N		N	28,717.67
3030	4981	C	E									X		U		N			1,357.04
3030	4982	C	E					MAND	BAL			X		U		N		N	556,683.29
Sub-Total,	**3030**																		**253,939,559.69**
3040	4802	C	B					MAND	BAL			X		U		N	1	N	5,666,364.59
3040	4802	C	B					MAND	BAL			X		U		N	1	N	11,264,407.91
3040	4802	C	B					MAND	BAL			X		U		N	1	N	7,288,721.86
3040	4802	C	B					MAND	BAL			X		U		N	1	N	57,221,811.67
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-6,388,299.08
3040	4802	D	E					MAND	BAL			X		U		N	1	N	3,007,015.74
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-57,221,811.67
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-100,311.34
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-11,337,920.62
3040	4902	C	E					MAND	BAL			X		U		N		N	-34,720,830.60
3040	4902	C	E					MAND	BAL			X		U		N		N	-67,649,687.19
3040	4902	C	E					MAND	BAL			X		U		N		N	-108,300,676.70
3040	4902	C	E					MAND	BAL			X		U		N		N	-69,105,744.84
3040	4902	C	E					MAND	BAL			X		U		N		N	-22,457,531.84
3040	4902	C	E					MAND	BAL			X		U		N		N	-28,717.67
3040	4982	C	E					MAND	BAL			X		U		N		N	-556,683.29
Sub-Total,	**3040**																		**-293,419,893.07**
3080	4871	D	E									X		U		N			-6,652,803.72
3080	4971	D	E									X		U		N			-28,838,592.06
Sub-Total,	**3080**																		**-35,491,395.78**
3090	4801	C	E											U		N	1		121,008.88
3090	4801	C	E											U		N	1		1,834,033.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		66,093,942.45
3090	4801	C	E												U		N	1		38,506,980.77
3090	4801	C	E												U		N	1		88,122,579.76
3090	4801	C	E												U		N	1		10,312,944.26
3090	4871	D	E												U		N			-6,652,803.72
3090	4881	C	E												U		N			1,504,334.00
3090	4881	D	E												U		N			-500,000.00
3090	4901	C	E												U		N	1		102,918,333.10
3090	4901	C	E												U		N	1		4,511.07
3090	4901	C	E												U		N	1		1,164,009.34
3090	4971	D	E												U		N			-28,838,592.06
3090	4981	C	E												U		N			1,357.04
	Sub-Total, 3090																			**274,592,638.55**
3100, Obligated balance, end of year (net)																				==========
																				274,592,638.55

BA & O, Net

4090, Mand: Budget authority, gross																				==========
																				120,772,566.58
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-5,666,364.59
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-11,264,407.91
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-7,288,721.86
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
4101	4802	C	E					MAND	BAL			X			U		N	1	N	6,388,299.08
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-3,007,015.74
4101	4802	C	E					MAND	BAL			X			U		N	1	N	57,221,811.67
4101	4802	C	E					MAND	BAL			X			U		N	1	N	100,311.34
4101	4802	C	E					MAND	BAL			X			U		N	1	N	11,337,920.62
4101	4902	C	E					MAND	BAL			X			U		N		N	34,720,830.60
4101	4902	C	E					MAND	BAL			X			U		N		N	67,649,687.19
4101	4902	C	E					MAND	BAL			X			U		N		N	108,300,676.70
4101	4902	C	E					MAND	BAL			X			U		N		N	69,105,744.84
4101	4902	C	E					MAND	BAL			X			U		N		N	22,457,531.84
4101	4902	C	E					MAND	BAL			X			U		N		N	28,717.67
4101	4982	C	E					MAND	BAL			X			U		N		N	556,683.29
	Sub-Total, 4101																			**293,419,893.07**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-5,666,364.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-11,264,407.91
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-7,288,721.86
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
4110	4802	C	E					MAND	BAL			X			U		N	1	N	6,388,299.08
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-3,007,015.74
4110	4802	C	E					MAND	BAL			X			U		N	1	N	57,221,811.67
4110	4802	C	E					MAND	BAL			X			U		N	1	N	100,311.34
4110	4802	C	E					MAND	BAL			X			U		N	1	N	11,337,920.62
4110	4902	C	E					MAND	BAL			X			U		N		N	34,720,830.60
4110	4902	C	E					MAND	BAL			X			U		N		N	67,649,687.19
4110	4902	C	E					MAND	BAL			X			U		N		N	108,300,676.70
4110	4902	C	E					MAND	BAL			X			U		N		N	69,105,744.84
4110	4902	C	E					MAND	BAL			X			U		N		N	22,457,531.84
4110	4902	C	E					MAND	BAL			X			U		N		N	28,717.67
4110	4982	C	E					MAND	BAL			X			U		N		N	556,683.29
	Sub-Total, 4110																			**293,419,893.07**
4120	4222	D	B			F		MAND				X			U		N	1		149,724.15
4120	4222	D	E			F		MAND				X			U		N	1		-149,724.15
4120	4972	D	E			F		MAND				X			U		N			-9,870.58
	Sub-Total, 4120																			**-9,870.58**
4130, Mand: Offsets against gross BA and outlays (total)																				======= -9,870.58
4160, Mand: Budget authority, net																				========== 120,762,696.00
4170, Mand: Outlays, net																				========== 293,410,022.49
4180, Budget authority, net (disc. and mand.)																				========== 120,762,696.00
4190, Outlays, net (disc. and mand.)																				========== 293,410,022.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		40,000,000.00
1260, BA: Mand: Appropriations (total)																				40,000,000.00
1900, Budget authority total (disc. and mand.)																				40,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				40,000,000.00
1941	4510	C	E					A							U		N	1		40,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross	40,000,000.00
4160, Mand: Budget authority, net	40,000,000.00
4180, Budget authority, net (disc. and mand.)	40,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-2,651,665.00
0900	4801	C	B									X		U		N	1		-38,485,976.14
0900	4801	C	E									X		U		N	1		36,570,631.49
0900	4801	C	E									X		U		N	1		3,412,888.60
0900	4802	C	B					MAND				X		U		N	1	N	-1,514,008.86
0900	4802	C	E					MAND				X		U		N	1	N	3,994,476.34
0900	4901	C	E									X		U		N	1		6,687.04
0900	4902	C	E					MAND				X		U		N		N	3,218,388.34
0900	4902	C	E					MAND				X		U		N		N	7,821,966.27
Sub-Total, 0900																			**12,373,388.08**

Budgetary Resources

1000	4201	D	B											U		N	1		99,991,962.00
1000	4801	C	B									X		U		N	1		-2,651,665.00
1000	4801	C	B									X		U		N	1		-38,485,976.14
1000	4802	C	B					MAND				X		U		N	1	N	-1,514,008.86
Sub-Total, 1000																			**57,340,312.00**
1021	4871	D	E									X		U		N			523,932.00
1021	4971	D	E									X		U		N			5,680.00
Sub-Total, 1021																			**529,612.00**
1050, Unob Bal: Unobligated balance (total)																			========== 57,869,924.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 57,869,924.00
1941	4450	C	E											U		N	1		529,612.00
1941	4510	C	E		A									U		N	1		40,000,015.00
1941	4610	C	E		A									U		N	1		4,966,908.92
Sub-Total, 1941																			**45,496,535.92**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,651,665.00
3000	4801	C	B									X		U		N	1		38,485,976.14
	Sub-Total, 3000																		**41,137,641.14**
3020, Obligated balance, start of year (net)																			========== 41,137,641.14
3030	4801	C	B									X		U		N	1		-2,651,665.00
3030	4801	C	B									X		U		N	1		-38,485,976.14
3030	4801	C	E									X		U		N	1		36,570,631.49
3030	4801	C	E									X		U		N	1		3,412,888.60
3030	4802	C	B					MAND				X		U		N	1	N	-1,514,008.86
3030	4802	C	E					MAND				X		U		N	1	N	3,994,476.34
3030	4901	C	E									X		U		N	1		6,687.04
3030	4902	C	E					MAND				X		U		N		N	3,218,388.34
3030	4902	C	E					MAND				X		U		N		N	7,821,966.27
	Sub-Total, 3030																		**12,373,388.08**
3040	4802	C	B					MAND				X		U		N	1	N	1,514,008.86
3040	4802	C	E					MAND				X		U		N	1	N	-3,994,476.34
3040	4902	C	E					MAND				X		U		N		N	-3,218,388.34
3040	4902	C	E					MAND				X		U		N		N	-7,821,966.27
	Sub-Total, 3040																		**-13,520,822.09**
3080	4871	D	E									X		U		N			-523,932.00
3080	4971	D	E									X		U		N			-5,680.00
	Sub-Total, 3080																		**-529,612.00**
3090	4801	C	E											U		N	1		36,570,631.49
3090	4801	C	E											U		N	1		3,412,888.60
3090	4871	D	E											U		N			-523,932.00
3090	4901	C	E											U		N	1		6,687.04
3090	4971	D	E											U		N			-5,680.00
	Sub-Total, 3090																		**39,460,595.13**
3100, Obligated balance, end of year (net)																			========== 39,460,595.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-1,514,008.86
4101	4802	C	E					MAND				X			U		N	1	N	3,994,476.34
4101	4902	C	E					MAND				X			U		N		N	3,218,388.34
4101	4902	C	E					MAND				X			U		N		N	7,821,966.27
Sub-Total, 4101																				**13,520,822.09**
4110	4802	C	B					MAND				X			U		N	1	N	-1,514,008.86
4110	4802	C	E					MAND				X			U		N	1	N	3,994,476.34
4110	4902	C	E					MAND				X			U		N		N	3,218,388.34
4110	4902	C	E					MAND				X			U		N		N	7,821,966.27
Sub-Total, 4110																				**13,520,822.09**
4170, Mand: Outlays, net																				========== 13,520,822.09
4190, Outlays, net (disc. and mand.)																				========== 13,520,822.09

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,100,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		453,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 453,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 453,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 453,000,000.00
1941	4510	C	E		A										U		N	1		446,004,693.00
1941	4610	C	E		A										U		N	1		5,895,307.00
Sub-Total, 1941																				**451,900,000.00**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		1,100,000.00
3090	4801	C	E												U		N	1		1,100,000.00
3100, Obligated balance, end of year (net)																				========== 1,100,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	453,000,000.00
4160, Mand: Budget authority, net	453,000,000.00
4180, Budget authority, net (disc. and mand.)	453,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		4,100,118.45
0900	4801	C	E									X			U		N	1		1,100,000.00
0900	4802	C	E					MAND				X			U		N	1	N	339,331.97
0900	4902	C	E					MAND				X			U		N		N	3,804,263.55
0900	4902	D	E					MAND				X			U		N		N	-339,331.97
	Sub-Total, 0900																			**9,004,382.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		399,000,000.00
1050, Unob Bal: Unobligated balance (total)																				399,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				399,000,000.00
1941	4610	C	E		A										U		N	1		389,995,618.00
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		4,100,118.45
3030	4801	C	E									X			U		N	1		1,100,000.00
3030	4802	C	E					MAND				X			U		N	1	N	339,331.97
3030	4902	C	E					MAND				X			U		N		N	3,804,263.55
3030	4902	D	E					MAND				X			U		N		N	-339,331.97
	Sub-Total, 3030																			**9,004,382.00**
3040	4802	C	E					MAND				X			U		N	1	N	-339,331.97
3040	4902	C	E					MAND				X			U		N		N	-3,804,263.55
3040	4902	D	E					MAND				X			U		N		N	339,331.97
	Sub-Total, 3040																			**-3,804,263.55**
3090	4801	C	E												U		N	1		4,100,118.45
3090	4801	C	E												U		N	1		1,100,000.00
	Sub-Total, 3090																			**5,200,118.45**
3100, Obligated balance, end of year (net)																				5,200,118.45

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		N	1	N	339,331.97
4101	4902	C	E					MAND				X			U		N		N	3,804,263.55
4101	4902	D	E					MAND				X			U		N		N	-339,331.97
	Sub-Total, 4101																			**3,804,263.55**
4110	4802	C	E					MAND				X			U		N	1	N	339,331.97
4110	4902	C	E					MAND				X			U		N		N	3,804,263.55
4110	4902	D	E					MAND				X			U		N		N	-339,331.97
	Sub-Total, 4110																			**3,804,263.55**
	4170, Mand: Outlays, net																			========== 3,804,263.55
	4190, Outlays, net (disc. and mand.)																			========== 3,804,263.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-15,147,624.96
0900	4801	C	B									X			U		N	1		-229,021,293.24
0900	4801	C	E									X			U		N	1		20,151,393.65
0900	4801	C	E									X			U		N	1		201,726,602.66
0900	4802	C	B					MAND				X			U		N	1	N	-262,772.04
0900	4802	C	B					MAND				X			U		N	1	N	-4,064,072.76
0900	4802	C	E					MAND				X			U		N	1	N	2,062,528.15
0900	4802	C	E					MAND				X			U		N	1	N	32,261,893.11
0900	4901	C	B									X			U		N	1		-105,234.00
0900	4902	C	E					MAND				X			U		N		N	13,230,560.73
0900	4902	C	E					MAND				X			U		N		N	56,297,377.23
Sub-Total, 0900																				**77,129,358.53**

Budgetary Resources

1000	4201	D	B												U		N	1		326,021,822.81
1000	4801	C	B									X			U		N	1		-15,147,624.96
1000	4801	C	B									X			U		N	1		-229,021,293.24
1000	4802	C	B					MAND				X			U		N	1	N	-262,772.04
1000	4802	C	B					MAND				X			U		N	1	N	-4,064,072.76
1000	4901	C	B									X			U		N	1		-105,234.00
Sub-Total, 1000																				**77,420,825.81**
1050, Unob Bal: Unobligated balance (total)																				==========
																				77,420,825.81
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				77,420,825.81
1941	4450	D	E												U		N	1		-0.06
1941	4510	C	E	A											U		N	1		0.87
1941	4610	C	E	A											U		N	1		291,466.47
Sub-Total, 1941																				**291,467.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		15,147,624.96
3000	4801	C	B									X		U		N	1		229,021,293.24
3000	4901	C	B									X		U		N	1		105,234.00
	Sub-Total, 3000																		**244,274,152.20**
3020, Obligated balance, start of year (net)																			==========
																			244,274,152.20
3030	4801	C	B									X		U		N	1		-15,147,624.96
3030	4801	C	B									X		U		N	1		-229,021,293.24
3030	4801	C	E									X		U		N	1		20,151,393.65
3030	4801	C	E									X		U		N	1		201,726,602.66
3030	4802	C	B					MAND				X		U		N	1	N	-262,772.04
3030	4802	C	B					MAND				X		U		N	1	N	-4,064,072.76
3030	4802	C	E					MAND				X		U		N	1	N	2,062,528.15
3030	4802	C	E					MAND				X		U		N	1	N	32,261,893.11
3030	4901	C	B									X		U		N	1		-105,234.00
3030	4902	C	E					MAND				X		U		N		N	13,230,560.73
3030	4902	C	E					MAND				X		U		N		N	56,297,377.23
	Sub-Total, 3030																		**77,129,358.53**
3040	4802	C	B					MAND				X		U		N	1	N	262,772.04
3040	4802	C	B					MAND				X		U		N	1	N	4,064,072.76
3040	4802	C	E					MAND				X		U		N	1	N	-2,062,528.15
3040	4802	C	E					MAND				X		U		N	1	N	-32,261,893.11
3040	4902	C	E					MAND				X		U		N		N	-13,230,560.73
3040	4902	C	E					MAND				X		U		N		N	-56,297,377.23
	Sub-Total, 3040																		**-99,525,514.42**
3090	4801	C	E											U		N	1		20,151,393.65
3090	4801	C	E											U		N	1		201,726,602.66
	Sub-Total, 3090																		**221,877,996.31**
3100, Obligated balance, end of year (net)																			==========
																			221,877,996.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-262,772.04
4101	4802	C	B					MAND				X			U		N	1	N	-4,064,072.76
4101	4802	C	E					MAND				X			U		N	1	N	2,062,528.15
4101	4802	C	E					MAND				X			U		N	1	N	32,261,893.11
4101	4902	C	E					MAND				X			U		N		N	13,230,560.73
4101	4902	C	E					MAND				X			U		N		N	56,297,377.23
Sub-Total, 4101																				**99,525,514.42**
4110	4802	C	B					MAND				X			U		N	1	N	-262,772.04
4110	4802	C	B					MAND				X			U		N	1	N	-4,064,072.76
4110	4802	C	E					MAND				X			U		N	1	N	2,062,528.15
4110	4802	C	E					MAND				X			U		N	1	N	32,261,893.11
4110	4902	C	E					MAND				X			U		N		N	13,230,560.73
4110	4902	C	E					MAND				X			U		N		N	56,297,377.23
Sub-Total, 4110																				**99,525,514.42**
4170, Mand: Outlays, net																				========== 99,525,514.42
4190, Outlays, net (disc. and mand.)																				========== 99,525,514.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,781,664.57
0900	4801	C	B									X			U		N	1		-812,682.85
0900	4801	C	B									X			U		N	1		-115,405,747.08
0900	4801	C	B									X			U		N	1		-103,642.33
0900	4801	C	E									X			U		N	1		168,000.00
0900	4801	C	E									X			U		N	1		445,839.61
0900	4801	C	E									X			U		N	1		115,130,368.86
0900	4801	C	E									X			U		N	1		9,852,981.40
0900	4802	C	B					MAND				X			U		N	1	N	-1,174,432.20
0900	4802	C	B					MAND				X			U		N	1	N	-15,798,754.18
0900	4802	C	E					MAND				X			U		N	1	N	1,150,575.25
0900	4802	C	E					MAND				X			U		N	1	N	14,332,285.48
0900	4901	C	B									X			U		N	1		-4,062.97
0900	4901	C	E									X			U		N	1		1,010.46
0900	4902	C	E					MAND				X			U		N		N	4,952,540.12
0900	4902	C	E					MAND				X			U		N		N	103,642.33
0900	4902	C	E					MAND				X			U		N		N	366,843.24
0900	4902	C	E					MAND				X			U		N		N	62,915,374.62
Sub-Total, 0900																				**61,338,475.19**

Budgetary Resources

1000	4201	D	B												U		N	1		216,316,951.33
1000	4801	C	B									X			U		N	1		-14,781,664.57
1000	4801	C	B									X			U		N	1		-812,682.85
1000	4801	C	B									X			U		N	1		-115,405,747.08
1000	4801	C	B									X			U		N	1		-103,642.33
1000	4802	C	B					MAND				X			U		N	1	N	-1,174,432.20
1000	4802	C	B					MAND				X			U		N	1	N	-15,798,754.18
1000	4901	C	B									X			U		N	1		-4,062.97
Sub-Total, 1000																				**68,235,965.15**
1021	4871	D	E									X			U		N			49,831.91
1050, Unob Bal: Unobligated balance (total)																				68,285,797.06
1930, Total budgetary resources avail (disc. and mand.)																				68,285,797.06

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		49,831.91
1941	4510	C	E		A									U		N	1		2,574,208.15
1941	4610	C	E		A									U		N	1		4,323,281.81
	Sub-Total, 1941																		**6,947,321.87**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		14,781,664.57
3000	4801	C	B									X		U		N	1		812,682.85
3000	4801	C	B									X		U		N	1		115,405,747.08
3000	4801	C	B									X		U		N	1		103,642.33
3000	4901	C	B									X		U		N	1		4,062.97
	Sub-Total, 3000																		**131,107,799.80**
	3020, Obligated balance, start of year (net)																		========== 131,107,799.80
3030	4801	C	B									X		U		N	1		-14,781,664.57
3030	4801	C	B									X		U		N	1		-812,682.85
3030	4801	C	B									X		U		N	1		-115,405,747.08
3030	4801	C	B									X		U		N	1		-103,642.33
3030	4801	C	E									X		U		N	1		168,000.00
3030	4801	C	E									X		U		N	1		445,839.61
3030	4801	C	E									X		U		N	1		115,130,368.86
3030	4801	C	E									X		U		N	1		9,852,981.40
3030	4802	C	B					MAND				X		U		N	1	N	-1,174,432.20
3030	4802	C	B					MAND				X		U		N	1	N	-15,798,754.18
3030	4802	C	E					MAND				X		U		N	1	N	1,150,575.25
3030	4802	C	E					MAND				X		U		N	1	N	14,332,285.48
3030	4901	C	B									X		U		N	1		-4,062.97
3030	4901	C	E									X		U		N	1		1,010.46
3030	4902	C	E					MAND				X		U		N		N	4,952,540.12
3030	4902	C	E					MAND				X		U		N		N	103,642.33
3030	4902	C	E					MAND				X		U		N		N	366,843.24
3030	4902	C	E					MAND				X		U		N		N	62,915,374.62
	Sub-Total, 3030																		**61,338,475.19**
3040	4802	C	B					MAND				X		U		N	1	N	1,174,432.20
3040	4802	C	B					MAND				X		U		N	1	N	15,798,754.18
3040	4802	C	E					MAND				X		U		N	1	N	-1,150,575.25
3040	4802	C	E					MAND				X		U		N	1	N	-14,332,285.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U		N		N	-4,952,540.12
3040	4902	C	E					MAND				X		U		N		N	-103,642.33
3040	4902	C	E					MAND				X		U		N		N	-366,843.24
3040	4902	C	E					MAND				X		U		N		N	-62,915,374.62
Sub-Total, 3040																			**-66,848,074.66**
3080	4871	D	E									X		U		N			-49,831.91
3090	4801	C	E											U		N	1		168,000.00
3090	4801	C	E											U		N	1		445,839.61
3090	4801	C	E											U		N	1		115,130,368.86
3090	4801	C	E											U		N	1		9,852,981.40
3090	4871	D	E											U		N			-49,831.91
3090	4901	C	E											U		N	1		1,010.46
Sub-Total, 3090																			**125,548,368.42**
3100, Obligated balance, end of year (net)																			========== 125,548,368.42

BA & O, Net

4101	4802	C	B					MAND				X		U		N	1	N	-1,174,432.20
4101	4802	C	B					MAND				X		U		N	1	N	-15,798,754.18
4101	4802	C	E					MAND				X		U		N	1	N	1,150,575.25
4101	4802	C	E					MAND				X		U		N	1	N	14,332,285.48
4101	4902	C	E					MAND				X		U		N		N	4,952,540.12
4101	4902	C	E					MAND				X		U		N		N	103,642.33
4101	4902	C	E					MAND				X		U		N		N	366,843.24
4101	4902	C	E					MAND				X		U		N		N	62,915,374.62
Sub-Total, 4101																			**66,848,074.66**
4110	4802	C	B					MAND				X		U		N	1	N	-1,174,432.20
4110	4802	C	B					MAND				X		U		N	1	N	-15,798,754.18
4110	4802	C	E					MAND				X		U		N	1	N	1,150,575.25
4110	4802	C	E					MAND				X		U		N	1	N	14,332,285.48
4110	4902	C	E					MAND				X		U		N		N	4,952,540.12
4110	4902	C	E					MAND				X		U		N		N	103,642.33
4110	4902	C	E					MAND				X		U		N		N	366,843.24
4110	4902	C	E					MAND				X		U		N		N	62,915,374.62
Sub-Total, 4110																			**66,848,074.66**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				66,848,074.66
4190, Outlays, net (disc. and mand.)																				66,848,074.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-400,000.00
0900	4801	C	E									X			U		Y	1		600,000.00
0900	4801	C	E									X			U		Y	1		173,925.00
	Sub-Total, 0900																			**373,925.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		10,600,000.00
1000	4801	C	B									X			U		Y	1		-400,000.00
	Sub-Total, 1000																			**10,200,000.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				10,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				10,200,000.00
1940	4610	C	E		A										U		Y	1		-9,826,075.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		400,000.00
3020, Obligated balance, start of year (net)																				==========
																				400,000.00
3030	4801	C	B									X			U		Y	1		-400,000.00
3030	4801	C	E									X			U		Y	1		600,000.00
3030	4801	C	E									X			U		Y	1		173,925.00
	Sub-Total, 3030																			**373,925.00**
3090	4801	C	E												U		Y	1		600,000.00
3090	4801	C	E												U		Y	1		173,925.00
	Sub-Total, 3090																			**773,925.00**
3100, Obligated balance, end of year (net)																				==========
																				773,925.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,986,641.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		8,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 8,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 8,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,000,000.00
1940	4610	C	E		A										U		Y	1		-5,013,359.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		2,986,641.00
3090	4801	C	E												U		Y	1		2,986,641.00
3100, Obligated balance, end of year (net)																				========== 2,986,641.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 8,000,000.00
4160, Mand: Budget authority, net																				========== 8,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 8,000,000.00

Budget Agency: Department of Health and Human Services
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Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/09-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		34,159,726.69
3020, Obligated balance, start of year (net)																			34,159,726.69
3031	4801	C	B									X		E		N	1		-34,159,726.69
3031	4801	C	E									X		E		N	1		15,535,795.21
3031	4802	C	B					MAND				X		E		N	1	N	-3,916,573.12
3031	4802	C	E					MAND				X		E		N	1	N	3,021,796.69
3031	4902	C	E					MAND				X		E		N		N	19,518,707.91
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	3,916,573.12
3040	4802	C	E					MAND				X		E		N	1	N	-3,021,796.69
3040	4902	C	E					MAND				X		E		N		N	-19,518,707.91
Sub-Total, 3040																			**-18,623,931.48**
3090	4801	C	E											E		N	1		15,535,795.21
3100, Obligated balance, end of year (net)																			15,535,795.21

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-3,916,573.12
4101	4802	C	E					MAND				X		E		N	1	N	3,021,796.69
4101	4902	C	E					MAND				X		E		N		N	19,518,707.91
Sub-Total, 4101																			**18,623,931.48**
4110	4802	C	B					MAND				X		E		N	1	N	-3,916,573.12
4110	4802	C	E					MAND				X		E		N	1	N	3,021,796.69
4110	4902	C	E					MAND				X		E		N		N	19,518,707.91
Sub-Total, 4110																			**18,623,931.48**
4170, Mand: Outlays, net																			18,623,931.48
4190, Outlays, net (disc. and mand.)																			18,623,931.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,500,000.00
3020, Obligated balance, start of year (net)																			2,500,000.00
3031	4801	C	B									X		E		N	1		-2,500,000.00
3031	4801	D	E									X		E		N	1		-580,000.00
3031	4801	C	E									X		E		N	1		2,500,000.00
3031	4902	C	E					MAND				X		E		N		N	580,000.00
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-580,000.00
3090	4801	D	E											E		N	1		-580,000.00
3090	4801	C	E											E		N	1		2,500,000.00
Sub-Total, 3090																			**1,920,000.00**
3100, Obligated balance, end of year (net)																			1,920,000.00

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	580,000.00
4110	4902	C	E					MAND				X		E		N		N	580,000.00
4170, Mand: Outlays, net																			580,000.00
4190, Outlays, net (disc. and mand.)																			580,000.00

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		51,512,733.72
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4801	D	B									X		E		N	1		-2,940,000.00
3000	4901	C	B									X		E		N	1		2,940,000.00
Sub-Total, 3000																			**54,512,733.72**
3020, Obligated balance, start of year (net)																			==========
																			54,512,733.72
3031	4801	C	B									X		E		N	1		-51,512,733.72
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	D	B									X		E		N	1		2,940,000.00
3031	4801	C	E									X		E		N	1		33,016,714.92
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4801	D	E									X		E		N	1		-2,940,000.00
3031	4802	C	B					MAND				X		E		N	1	N	-3,747,632.51
3031	4802	C	E					MAND				X		E		N	1	N	4,402,544.41
3031	4901	C	B									X		E		N	1		-2,940,000.00
3031	4901	C	E									X		E		N	1		2,940,000.00
3031	4902	C	E					MAND				X		E		N		N	17,841,106.90
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	3,747,632.51
3040	4802	C	E					MAND				X		E		N	1	N	-4,402,544.41
3040	4902	C	E					MAND				X		E		N		N	-17,841,106.90
Sub-Total, 3040																			**-18,496,018.80**
3090	4801	C	E											E		N	1		33,016,714.92
3090	4801	C	E											E		N	1		3,000,000.00
3090	4801	D	E											E		N	1		-2,940,000.00
3090	4901	C	E											E		N	1		2,940,000.00
Sub-Total, 3090																			**36,016,714.92**
3100, Obligated balance, end of year (net)																			==========
																			36,016,714.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-3,747,632.51
4101	4802	C	E					MAND				X			E		N	1	N	4,402,544.41
4101	4902	C	E					MAND				X			E		N		N	17,841,106.90
	Sub-Total, 4101																			**18,496,018.80**
4110	4802	C	B					MAND				X			E		N	1	N	-3,747,632.51
4110	4802	C	E					MAND				X			E		N	1	N	4,402,544.41
4110	4902	C	E					MAND				X			E		N		N	17,841,106.90
	Sub-Total, 4110																			**18,496,018.80**
	4170, Mand: Outlays, net																			========== 18,496,018.80
	4190, Outlays, net (disc. and mand.)																			========== 18,496,018.80

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		278,199.15
3020, Obligated balance, start of year (net)																			278,199.15
3031	4801	C	B									X		E		N	1		-278,199.15
3031	4801	C	E									X		E		N	1		180,252.77
3031	4802	C	B					MAND				X		E		N	1	N	-37,794.15
3031	4802	C	E					MAND				X		E		N	1	N	157,079.28
3031	4902	D	E					MAND				X		E		N		N	-21,338.75
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	37,794.15
3040	4802	C	E					MAND				X		E		N	1	N	-157,079.28
3040	4902	D	E					MAND				X		E		N		N	21,338.75
Sub-Total, 3040																			**-97,946.38**
3090	4801	C	E											E		N	1		180,252.77
3100, Obligated balance, end of year (net)																			180,252.77

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-37,794.15
4101	4802	C	E					MAND				X		E		N	1	N	157,079.28
4101	4902	D	E					MAND				X		E		N		N	-21,338.75
Sub-Total, 4101																			**97,946.38**
4110	4802	C	B					MAND				X		E		N	1	N	-37,794.15
4110	4802	C	E					MAND				X		E		N	1	N	157,079.28
4110	4902	D	E					MAND				X		E		N		N	-21,338.75
Sub-Total, 4110																			**97,946.38**
4170, Mand: Outlays, net																			97,946.38
4190, Outlays, net (disc. and mand.)																			97,946.38

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,964,790.48
3020, Obligated balance, start of year (net)																			2,964,790.48
3031	4801	C	B									X		E		N	1		-2,964,790.48
3031	4801	C	E									X		E		N	1		2,958,971.50
3031	4802	C	B					MAND				X		E		N	1	N	-20.00
3031	4802	C	E					MAND				X		E		N	1	N	20.00
3031	4881	C	E									X		E		N			2,230.31
3031	4902	C	E					MAND				X		E		N		N	5,818.98
Sub-Total, 3031																			**2,230.31**
3040	4802	C	B					MAND				X		E		N	1	N	20.00
3040	4802	C	E					MAND				X		E		N	1	N	-20.00
3040	4902	C	E					MAND				X		E		N		N	-5,818.98
Sub-Total, 3040																			**-5,818.98**
3081	4871	D	E									X		E		N			-2,854,771.13
3090	4801	C	E											E		N	1		2,958,971.50
3090	4871	D	E											E		N			-2,854,771.13
3090	4881	C	E											E		N			2,230.31
Sub-Total, 3090																			**106,430.68**
3100, Obligated balance, end of year (net)																			106,430.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-20.00
4101	4802	C	E					MAND				X			E		N	1	N	20.00
4101	4902	C	E					MAND				X			E		N		N	5,818.98
	Sub-Total, 4101																			**5,818.98**
4110	4802	C	B					MAND				X			E		N	1	N	-20.00
4110	4802	C	E					MAND				X			E		N	1	N	20.00
4110	4902	C	E					MAND				X			E		N		N	5,818.98
	Sub-Total, 4110																			**5,818.98**
	4170, Mand: Outlays, net																			======== 5,818.98
	4190, Outlays, net (disc. and mand.)																			======== 5,818.98

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4801	C	B									X		E		N	1		170,744.24
3000	4801	C	B									X		E		N	1		25,653,362.76
	Sub-Total, 3000																		**28,824,107.00**
3020, Obligated balance, start of year (net)																			==========
																			28,824,107.00
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	C	B									X		E		N	1		-170,744.24
3031	4801	C	B									X		E		N	1		-25,653,362.76
3031	4801	C	E									X		E		N	1		170,744.24
3031	4801	C	E									X		E		N	1		9,360,071.92
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4802	C	B					MAND				X		E		N	1	N	-5,499,821.75
3031	4802	C	E					MAND				X		E		N	1	N	3,064,159.98
3031	4902	C	E					MAND				X		E		N		N	18,728,952.61
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	5,499,821.75
3040	4802	C	E					MAND				X		E		N	1	N	-3,064,159.98
3040	4902	C	E					MAND				X		E		N		N	-18,728,952.61
	Sub-Total, 3040																		**-16,293,290.84**
3090	4801	C	E											E		N	1		170,744.24
3090	4801	C	E											E		N	1		9,360,071.92
3090	4801	C	E											E		N	1		3,000,000.00
	Sub-Total, 3090																		**12,530,816.16**
3100, Obligated balance, end of year (net)																			==========
																			12,530,816.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,499,821.75
4101	4802	C	E					MAND				X			E		N	1	N	3,064,159.98
4101	4902	C	E					MAND				X			E		N		N	18,728,952.61
Sub-Total, 4101																				**16,293,290.84**
4110	4802	C	B					MAND				X			E		N	1	N	-5,499,821.75
4110	4802	C	E					MAND				X			E		N	1	N	3,064,159.98
4110	4902	C	E					MAND				X			E		N		N	18,728,952.61
Sub-Total, 4110																				**16,293,290.84**
4170, Mand: Outlays, net																				16,293,290.84
4190, Outlays, net (disc. and mand.)																				16,293,290.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,164,193.69
3000	4801	C	B									X			E		N	1		547,381.68
3000	4801	C	B									X			E		N	1		10,740.25
Sub-Total, 3000																				**1,722,315.62**
3020, Obligated balance, start of year (net)																				**1,722,315.62**
3031	4801	C	B									X			E		N	1		-1,164,193.69
3031	4801	C	B									X			E		N	1		-547,381.68
3031	4801	C	B									X			E		N	1		-10,740.25
3031	4801	C	E									X			E		N	1		1,164,258.37
3031	4801	C	E									X			E		N	1		547,677.00
3031	4801	C	E									X			E		N	1		10,740.25
3031	4802	C	B					MAND				X			E		N	1	N	-2,022,486.84
3031	4802	C	B					MAND				X			E		N	1	N	-295.32
3031	4802	C	B					MAND				X			E		N	1	N	-67.32
3031	4802	C	E					MAND				X			E		N	1	N	2.64
3031	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
3031	4902	C	E					MAND				X			E		N		N	535,714.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	2,022,486.84
3040	4802	C	B					MAND				X			E		N	1	N	295.32
3040	4802	C	B					MAND				X			E		N	1	N	67.32
3040	4802	C	E					MAND				X			E		N	1	N	-2.64
3040	4802	C	E					MAND				X			E		N	1	N	-1,486,772.84
3040	4902	C	E					MAND				X			E		N		N	-535,714.00
Sub-Total, 3040																				**360.00**
3081	4871	D	E									X			E		N			-1,561,938.01
3090	4801	C	E												E		N	1		1,164,258.37
3090	4801	C	E												E		N	1		547,677.00
3090	4801	C	E												E		N	1		10,740.25
3090	4871	D	E												E		N			-1,561,938.01
Sub-Total, 3090																				**160,737.61**
3100, Obligated balance, end of year (net)																				**160,737.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,022,486.84
4101	4802	C	B					MAND				X			E		N	1	N	-295.32
4101	4802	C	B					MAND				X			E		N	1	N	-67.32
4101	4802	C	E					MAND				X			E		N	1	N	2.64
4101	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
4101	4902	C	E					MAND				X			E		N		N	535,714.00
	Sub-Total, 4101																			**-360.00**
4110	4802	C	B					MAND				X			E		N	1	N	-2,022,486.84
4110	4802	C	B					MAND				X			E		N	1	N	-295.32
4110	4802	C	B					MAND				X			E		N	1	N	-67.32
4110	4802	C	E					MAND				X			E		N	1	N	2.64
4110	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
4110	4902	C	E					MAND				X			E		N		N	535,714.00
	Sub-Total, 4110																			**-360.00**
	4170, Mand: Outlays, net																			==========
																				-360.00
	4190, Outlays, net (disc. and mand.)																			==========
																				-360.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/05-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		132,271.00
3020, Obligated balance, start of year (net)																			========== 132,271.00
3031	4801	C	B									X		E		N	1		-132,271.00
3031	4801	C	E									X		E		N	1		132,271.00
Sub-Total, 3031																			**0.00**
3081	4871	D	E									X		E		N			-132,271.00
3090	4801	C	E											E		N	1		132,271.00
3090	4871	D	E											E		N			-132,271.00
Sub-Total, 3090																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05-0516 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1.00
3020, Obligated balance, start of year (net)																				-1.00
3031	4801	D	B									X			E		N	1		1.00
3031	4801	D	E									X			E		N	1		-1.00
3031	4802	C	B					MAND				X			E		N	1	N	-1.00
3031	4881	C	E									X			E		N			1.00
3031	4902	C	E					MAND				X			E		N		N	1.00
Sub-Total, 3031																				**1.00**
3040	4802	C	B					MAND				X			E		N	1	N	1.00
3040	4902	C	E					MAND				X			E		N		N	-1.00
Sub-Total, 3040																				**0.00**
3090	4801	D	E												E		N	1		-1.00
3090	4881	C	E												E		N			1.00
Sub-Total, 3090																				**0.00**

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1.00
4101	4902	C	E					MAND				X			E		N		N	1.00
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-1.00
4110	4902	C	E					MAND				X			E		N		N	1.00
Sub-Total, 4110																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 418,245,729.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 981,987,562.58

1021, Unob Bal: Recov of prior year unpaid obligations 36,070,839.69

1050, Unob Bal: Unobligated balance (total) 1,018,058,402.27

1200, BA: Mand: Appropriation 621,762,696.00

1260, BA: Mand: Appropriations (total) 621,762,696.00

1800, BA: Mand: Spending auth: Collected 9,870.58

1850, BA: Mand: Spending auth: Total 9,870.58

1900, Budget authority total (disc. and mand.) 621,772,566.58

1930, Total budgetary resources avail (disc. and mand.) 1,639,830,968.85

1940, Unob Bal: Memo: Unob bal expiring -14,839,434.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,206,745,805.36

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	891,578,103.51
3020, Obligated balance, start of year (net)	891,578,103.51
3030, Ob Bal: Obligations incurred: Unexpired accounts	418,245,729.49
3031, Ob Bal: Obligations incurred: Expired accounts	2,231.31
3040, Ob Bal: Outlays (gross)	-531,215,214.27
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,070,839.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,548,980.14
3090, Ob Bal: EOY: Unpaid obligations (gross)	737,991,030.21
3100, Obligated balance, end of year (net)	737,991,030.21

BA & O, Net

4090, Mand: Budget authority, gross	621,772,566.58
4101, Mand: Outlays from balances	531,215,214.27
4110, Mand: Total outlays, gross	531,215,214.27
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-9,870.58
4130, Mand: Offsets against gross BA and outlays (total)	-9,870.58
4160, Mand: Budget authority, net	621,762,696.00
4170, Mand: Outlays, net	531,205,343.69

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				621,762,696.00
4190, Outlays, net (disc. and mand.)																				531,205,343.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	30,919.66
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		30,919.66
1260, BA: Mand: Appropriations (total)																				30,919.66
1900, Budget authority total (disc. and mand.)																				30,919.66
1930, Total budgetary resources avail (disc. and mand.)																				30,919.66
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	30,919.66
3040	4902	C	E					MAND	NEW			X			U		N		N	-30,919.66
BA & O, Net																				
4090, Mand: Budget authority, gross																				30,919.66
4100	4902	C	E					MAND	NEW			X			U		N		N	30,919.66
4110	4902	C	E					MAND	NEW			X			U		N		N	30,919.66
4160, Mand: Budget authority, net																				30,919.66
4170, Mand: Outlays, net																				30,919.66
4180, Budget authority, net (disc. and mand.)																				30,919.66
4190, Outlays, net (disc. and mand.)																				30,919.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	161,109,815,058.50
0900	4902	C	E					MAND				X			U		Y		N	52,340,899,065.99
0900	4902	C	E					MAND				X			U		Y		N	58,725,833.00
0900	4902	C	E					MAND				X			U		Y		N	299,573,169.08
0900	4902	C	E					MAND				X			U		Y		N	126,258,242.00
	Sub-Total, 0900																			**213,935,271,368.57**
Budgetary Resources																				
1200	4119	D	E			P		MAND				X			U		Y	1		215,512,328,242.00
1260, **BA: Mand: Appropriations (total)**																				215,512,328,242.00
1900, **Budget authority total (disc. and mand.)**																				215,512,328,242.00
1930, **Total budgetary resources avail (disc. and mand.)**																				215,512,328,242.00
1940	4510	C	E			A									U		Y	1		-311,000,000.00
1940	4610	C	E			A									U		Y	1		-1,266,056,873.43
	Sub-Total, 1940																			**-1,577,056,873.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND				X			U		Y		N	161,109,815,058.50
3030	4902	C	E					MAND				X			U		Y		N	52,340,899,065.99
3030	4902	C	E					MAND				X			U		Y		N	58,725,833.00
3030	4902	C	E					MAND				X			U		Y		N	299,573,169.08
3030	4902	C	E					MAND				X			U		Y		N	126,258,242.00
Sub-Total, 3030																				**213,935,271,368.57**
3040	4902	C	E					MAND				X			U		Y		N	-161,109,815,058.50
3040	4902	C	E					MAND				X			U		Y		N	-52,340,899,065.99
3040	4902	C	E					MAND				X			U		Y		N	-58,725,833.00
3040	4902	C	E					MAND				X			U		Y		N	-299,573,169.08
3040	4902	C	E					MAND				X			U		Y		N	-126,258,242.00
Sub-Total, 3040																				**-213,935,271,368.57**

BA & O, Net

4090, Mand: Budget authority, gross	==========
	215,512,328,242.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND				X			U		Y		N	161,109,815,058.50
4100	4902	C	E					MAND				X			U		Y		N	52,340,899,065.99
4100	4902	C	E					MAND				X			U		Y		N	58,725,833.00
4100	4902	C	E					MAND				X			U		Y		N	299,573,169.08
4100	4902	C	E					MAND				X			U		Y		N	126,258,242.00
Sub-Total, 4100																				**213,935,271,368.57**
4110	4902	C	E					MAND				X			U		Y		N	161,109,815,058.50
4110	4902	C	E					MAND				X			U		Y		N	52,340,899,065.99
4110	4902	C	E					MAND				X			U		Y		N	58,725,833.00
4110	4902	C	E					MAND				X			U		Y		N	299,573,169.08
4110	4902	C	E					MAND				X			U		Y		N	126,258,242.00
Sub-Total, 4110																				**213,935,271,368.57**

4160, Mand: Budget authority, net	==========
	215,512,328,242.00
4170, Mand: Outlays, net	==========
	213,935,271,368.57

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				215,512,328,242.00
4190, Outlays, net (disc. and mand.)																				213,935,271,368.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /09-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4972	D	E			F		MAND				X			E		N			-41,639,849.33
4130, Mand: Offsets against gross BA and outlays (total)																				-41,639,849.33
4142	4972	D	E			F		MAND				X			E		N			41,639,849.33
4150, Mand: Additional offsets against BA only (total)																				41,639,849.33
4170, Mand: Outlays, net																				-41,639,849.33
4190, Outlays, net (disc. and mand.)																				-41,639,849.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Taxation on OASDI Benefits
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0585 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	13,760,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		13,760,000,000.00
1260, BA: Mand: Appropriations (total)																				13,760,000,000.00
1900, Budget authority total (disc. and mand.)																				13,760,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				13,760,000,000.00
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X			U		N		N	13,760,000,000.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-13,760,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				13,760,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	13,760,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N		N	13,760,000,000.00
4160, Mand: Budget authority, net																				13,760,000,000.00
4170, Mand: Outlays, net																				13,760,000,000.00
4180, Budget authority, net (disc. and mand.)																				13,760,000,000.00
4190, Outlays, net (disc. and mand.)																				13,760,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-1806 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	1,224,400,078.19
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		1,224,400,078.19
1260, BA: Mand: Appropriations (total)																				1,224,400,078.19
1900, Budget authority total (disc. and mand.)																				1,224,400,078.19
1930, Total budgetary resources avail (disc. and mand.)																				1,224,400,078.19
Change in Obl Bal																				
3030	4902	C	E					MAND				X		U			Y		N	1,224,400,078.19
3040	4902	C	E					MAND				X		U			Y		N	-1,224,400,078.19
BA & O, Net																				
4090, Mand: Budget authority, gross																				1,224,400,078.19
4100	4902	C	E					MAND				X		U			Y		N	1,224,400,078.19
4110	4902	C	E					MAND				X		U			Y		N	1,224,400,078.19
4160, Mand: Budget authority, net																				1,224,400,078.19
4170, Mand: Outlays, net																				1,224,400,078.19
4180, Budget authority, net (disc. and mand.)																				1,224,400,078.19
4190, Outlays, net (disc. and mand.)																				1,224,400,078.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 228,919,702,366.42

Budgetary Resources

1200, BA: Mand: Appropriation 230,496,759,239.85

1260, BA: Mand: Appropriations (total) 230,496,759,239.85

1900, Budget authority total (disc. and mand.) 230,496,759,239.85

1930, Total budgetary resources avail (disc. and mand.) 230,496,759,239.85

1940, Unob Bal: Memo: Unob bal expiring -1,577,056,873.43

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 228,919,702,366.42

3040, Ob Bal: Outlays (gross) -228,919,702,366.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	230,496,759,239.85
4100, Mand: Outlays from new authority	228,919,702,366.42
4110, Mand: Total outlays, gross	228,919,702,366.42
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-41,639,849.33
4130, Mand: Offsets against gross BA and outlays (total)	-41,639,849.33
4142, Mand: Offset, BA: Collection cred to expired accts	41,639,849.33
4150, Mand: Additional offsets against BA only (total)	41,639,849.33
4160, Mand: Budget authority, net	230,496,759,239.85
4170, Mand: Outlays, net	228,878,062,517.09
4180, Budget authority, net (disc. and mand.)	230,496,759,239.85
4190, Outlays, net (disc. and mand.)	228,878,062,517.09

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		20,352,124.59
0900	4801	D	E									X			U		N	1		-883.59
0900	4901	C	E									X			U		N	1		883.59
0900	4902	C	E					MAND	NEW			X			U		N		N	47,176.52
0900	4902	C	E					MAND	NEW			X			U		N		N	220,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	152.50
	Sub-Total, 0900																			**20,619,453.61**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		220,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 220,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 220,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 220,000,000.00
1941	4510	C	E		A										U		N	1		4,000,000.00
1941	4510	C	E		S										U		N	1		175,000,000.00
1941	4610	C	E		A										U		N	1		20,380,546.39
	Sub-Total, 1941																			**199,380,546.39**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		20,352,124.59
3030	4801	D	E									X		U		N	1		-883.59
3030	4901	C	E									X		U		N	1		883.59
3030	4902	C	E					MAND	NEW			X		U		N		N	47,176.52
3030	4902	C	E					MAND	NEW			X		U		N		N	220,000.00
3030	4902	C	E					MAND	NEW			X		U		N		N	152.50
Sub-Total, 3030																			**20,619,453.61**
3040	4902	C	E					MAND	NEW			X		U		N		N	-47,176.52
3040	4902	C	E					MAND	NEW			X		U		N		N	-220,000.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-152.50
Sub-Total, 3040																			**-267,329.02**
3090	4801	C	E											U		N	1		20,352,124.59
3090	4801	D	E											U		N	1		-883.59
3090	4901	C	E											U		N	1		883.59
Sub-Total, 3090																			**20,352,124.59**
3100, Obligated balance, end of year (net)																			**==========**
																			20,352,124.59

BA & O, Net

4090, Mand: Budget authority, gross	**==========**
	220,000,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	47,176.52
4100	4902	C	E					MAND	NEW			X		U		N		N	220,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	152.50
Sub-Total, 4100																			**267,329.02**
4110	4902	C	E					MAND	NEW			X		U		N		N	47,176.52
4110	4902	C	E					MAND	NEW			X		U		N		N	220,000.00
4110	4902	C	E					MAND	NEW			X		U		N		N	152.50
Sub-Total, 4110																			**267,329.02**
4160, Mand: Budget authority, net																			**==========**
																			220,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				267,329.02
4180, Budget authority, net (disc. and mand.)																				220,000,000.00
4190, Outlays, net (disc. and mand.)																				267,329.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		300,000.00
Budgetary Resources																				
1701	4225	D	E					DISC				X			U		Y	1		300,000.00
1750, BA: Disc: Spending auth: Total																				300,000.00
1900, Budget authority total (disc. and mand.)																				300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				300,000.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		300,000.00
3050	4225	D	E					DISC				X			U		Y	1		-300,000.00
3090	4801	C	E												U		Y	1		300,000.00
3091	4225	D	E					DISC							U		Y	1		-300,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				300,000.00
4050	4225	D	E					DISC				X			U		Y	1		-300,000.00
4060, Disc: Additional offsets against BA only (total)																				-300,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0509 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4225	C	E					DISC				X			U		Y	1		-300,000.00
1750, BA: Disc: Spending auth: Total																				-300,000.00
1801	4225	D	E					MAND				X			U		Y	1		300,000.00
1850, BA: Mand: Spending auth: Total																				300,000.00
Change in Obl Bal																				
3050	4225	C	E					DISC				X			U		Y	1		300,000.00
3050	4225	D	E					MAND				X			U		Y	1		-300,000.00
Sub-Total, 3050																				**0.00**
3091	4225	C	E					DISC							U		Y	1		300,000.00
3091	4225	D	E					MAND							U		Y	1		-300,000.00
Sub-Total, 3091																				**0.00**
BA & O, Net																				
4000, Disc: Budget authority, gross																				-300,000.00
4050	4225	C	E					DISC				X			U		Y	1		300,000.00
4060, Disc: Additional offsets against BA only (total)																				300,000.00
4090, Mand: Budget authority, gross																				300,000.00
4140	4225	D	E					MAND				X			U		Y	1		-300,000.00
4150, Mand: Additional offsets against BA only (total)																				-300,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,624,282.93
0900	4801	C	B									X			U		N	1		-789,900.04
0900	4801	C	E									X			U		N	1		47,574,065.32
0900	4801	C	E									X			U		N	1		25,057,497.50
0900	4901	C	B									X			U		N	1		-167,562.24
0900	4901	C	E									X			U		N	1		2,772,610.27
0900	4902	C	E					MAND	NEW			X			U		N		N	11,838,994.86
0900	4902	C	E					MAND	NEW			X			U		N		N	3,360,819.17
0900	4981	C	E									X			U		N			814.05
0900	4982	C	E					MAND	BAL			X			U		N		N	25,864.88
Sub-Total, 0900																				**88,048,920.84**

Budgetary Resources

1000	4201	D	B												U		N	1		138,629,289.72
1000	4801	C	B									X			U		N	1		-1,624,282.93
1000	4801	C	B									X			U		N	1		-789,900.04
1000	4901	C	B									X			U		N	1		-167,562.24
Sub-Total, 1000																				**136,047,544.51**
1021	4871	D	E									X			U		N			0.78
1021	4971	D	E									X			U		N			11,038.45
Sub-Total, 1021																				**11,039.23**
1050, Unob Bal: Unobligated balance (total)																				========== 136,058,583.74
1200	4119	D	E	P				MAND				X			U		N	1		140,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 140,000,000.00
1800	4972	D	E			F		MAND				X			U		N			15,649.06
1850, BA: Mand: Spending auth: Total																				========= 15,649.06
1900, Budget authority total (disc. and mand.)																				========== 140,015,649.06

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				276,074,232.80
1941	4450	C	E												U		N	1		9.36
1941	4510	C	E	S											U		N	1		153,224,855.51
1941	4610	C	E	A											U		N	1		34,800,447.09
Sub-Total, 1941																				**188,025,311.96**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,624,282.93
3000	4801	C	B									X			U		N	1		789,900.04
3000	4901	C	B									X			U		N	1		167,562.24
Sub-Total, 3000																				**2,581,745.21**
3020, Obligated balance, start of year (net)																				2,581,745.21
3030	4801	C	B									X			U		N	1		-1,624,282.93
3030	4801	C	B									X			U		N	1		-789,900.04
3030	4801	C	E									X			U		N	1		47,574,065.32
3030	4801	C	E									X			U		N	1		25,057,497.50
3030	4901	C	B									X			U		N	1		-167,562.24
3030	4901	C	E									X			U		N	1		2,772,610.27
3030	4902	C	E					MAND	NEW			X			U		N		N	11,838,994.86
3030	4902	C	E					MAND	NEW			X			U		N		N	3,360,819.17
3030	4981	C	E									X			U		N			814.05
3030	4982	C	E					MAND	BAL			X			U		N		N	25,864.88
Sub-Total, 3030																				**88,048,920.84**
3040	4902	C	E					MAND	NEW			X			U		N		N	-11,838,994.86
3040	4902	C	E					MAND	NEW			X			U		N		N	-3,360,819.17
3040	4982	C	E					MAND	BAL			X			U		N		N	-25,864.88
Sub-Total, 3040																				**-15,225,678.91**
3080	4871	D	E									X			U		N			-0.78
3080	4971	D	E									X			U		N			-11,038.45
Sub-Total, 3080																				**-11,039.23**
3090	4801	C	E												U		N	1		47,574,065.32
3090	4801	C	E												U		N	1		25,057,497.50

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		N			-0.78
3090	4901	C	E												U		N	1		2,772,610.27
3090	4971	D	E												U		N			-11,038.45
3090	4981	C	E												U		N			814.05
	Sub-Total, 3090																			**75,393,947.91**
3100, Obligated balance, end of year (net)																				========== 75,393,947.91

BA & O, Net

4090, Mand: Budget authority, gross																				========== 140,015,649.06
4100	4902	C	E					MAND	NEW			X			U		N		N	11,838,994.86
4100	4902	C	E					MAND	NEW			X			U		N		N	3,360,819.17
	Sub-Total, 4100																			**15,199,814.03**
4101	4982	C	E					MAND	BAL			X			U		N		N	25,864.88
4110	4902	C	E					MAND	NEW			X			U		N		N	11,838,994.86
4110	4902	C	E					MAND	NEW			X			U		N		N	3,360,819.17
4110	4982	C	E					MAND	BAL			X			U		N		N	25,864.88
	Sub-Total, 4110																			**15,225,678.91**
4120	4972	D	E			F		MAND				X			U		N			-15,649.06
4130, Mand: Offsets against gross BA and outlays (total)																				========== -15,649.06
4160, Mand: Budget authority, net																				========== 140,000,000.00
4170, Mand: Outlays, net																				========== 15,210,029.85
4180, Budget authority, net (disc. and mand.)																				========== 140,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 15,210,029.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-1
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					MAND	NEW			X			U		N		N	-11,838,994.86
0900	4902	D	E					MAND	NEW			X			U		N		N	-3,344,894.91
0900	4982	C	E					MAND	BAL			X			U		N		N	15,183,889.77
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4902	D	E					MAND	NEW			X			U		N		N	-11,838,994.86
3030	4902	D	E					MAND	NEW			X			U		N		N	-3,344,894.91
3030	4982	C	E					MAND	BAL			X			U		N		N	15,183,889.77
	Sub-Total, 3030																			**0.00**
3040	4902	D	E					MAND	NEW			X			U		N		N	11,838,994.86
3040	4902	D	E					MAND	NEW			X			U		N		N	3,344,894.91
3040	4982	C	E					MAND	BAL			X			U		N		N	-15,183,889.77
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4100	4902	D	E					MAND	NEW			X			U		N		N	-11,838,994.86
4100	4902	D	E					MAND	NEW			X			U		N		N	-3,344,894.91
	Sub-Total, 4100																			**-15,183,889.77**
4101	4982	C	E					MAND	BAL			X			U		N		N	15,183,889.77
4110	4902	D	E					MAND	NEW			X			U		N		N	-11,838,994.86
4110	4902	D	E					MAND	NEW			X			U		N		N	-3,344,894.91
4110	4982	C	E					MAND	BAL			X			U		N		N	15,183,889.77
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					MAND				X			E		N	1		-2,000,000.00
3020, Obligated balance, start of year (net)																				-2,000,000.00
3051	4225	D	B					MAND				X			E		N	1		2,000,000.00
3051	4225	D	E					MAND				X			E		N	1		-2,000,000.00
Sub-Total, 3051																				**0.00**
3091	4225	D	E					MAND							E		N	1		-2,000,000.00
3100, Obligated balance, end of year (net)																				-2,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,912,488.34
0900	4801	C	B									X			U		N	1		-11,459,607.32
0900	4801	C	B									X			U		N	1		-135,463,026.94
0900	4801	C	B									X			U		N	1		-1,405,342.99
0900	4801	C	B									X			U		N	1		-1,256,982.81
0900	4801	C	E									X			U		N	1		126,950,534.41
0900	4801	C	E									X			U		N	1		835,030.66
0900	4801	C	E									X			U		N	1		1,600,000.00
0900	4801	C	E									X			U		N	1		786,360.00
0900	4801	C	E									X			U		N	1		4,346,379.19
0900	4801	C	E									X			U		N	1		624,308.91
0900	4801	C	E									X			U		N	1		16,912,182.85
0900	4801	C	E									X			U		N	1		15,000,000.00
0900	4801	C	E									X			U		N	1		498,006.00
0900	4801	C	E									X			U		N	1		194,475.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,708,992.59
0900	4802	C	E					MAND	NEW			X			U		N	1	N	894,924.64
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,286,135.97
0900	4881	C	E									X			U		N			1,164,655.17
0900	4881	C	E									X			U		N			703,626.00
0900	4901	C	B									X			U		N	1		-12,709,018.51
0900	4901	C	E									X			U		N	1		16,484,414.04
0900	4902	C	E					MAND	BAL			X			U		N		N	1,189,096.34
0900	4902	C	E					DISC	BAL			X			U		N		N	632,673.90
0900	4902	C	E					DISC	NEW			X			U		N		N	179,787,071.73
0900	4902	C	E					MAND	BAL			X			U		N		N	9,212,878.80
0900	4902	C	E					MAND	BAL			X			U		N		N	1,671,184.51
0900	4981	C	E									X			U		N			58,160.84
Sub-Total, 0900																				**208,916,639.46**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		282,616,285.78
1000	4225	D	B					MAND				X			U		N	1		57,171,302.94
1000	4801	C	B									X			U		N	1		-6,912,488.34
1000	4801	C	B									X			U		N	1		-11,459,607.32
1000	4801	C	B									X			U		N	1		-135,463,026.94
1000	4801	C	B									X			U		N	1		-1,405,342.99
1000	4801	C	B									X			U		N	1		-1,256,982.81
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3,708,992.59
1000	4901	C	B									X			U		N	1		-12,709,018.51
Sub-Total, 1000																				**166,872,129.22**
1021	4871	D	E									X			U		N			7,880,599.91
1021	4971	D	E									X			U		N			3,687,156.54
Sub-Total, 1021																				**11,567,756.45**
1050, Unob Bal: Unobligated balance (total)																				========== 178,439,885.67
1200	4119	D	E	P				MAND				X			U		N	1		1,600,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,600,000.00
1700	4252	D	E			E		DISC				X			U		N			183,002,539.93
1750, BA: Disc: Spending auth: Total																				========== 183,002,539.93
1800	4255	D	E					MAND				X			U		N			8,001,847.83
1800	4972	D	E			F		MAND				X			U		N			275.20
Sub-Total, 1800																				**8,002,123.03**
1801	4225	D	B					MAND				X			U		N	1		-57,171,302.94
1801	4225	D	E					MAND				X			U		N	1		168,626,772.11
Sub-Total, 1801																				**111,455,469.17**
1850, BA: Mand: Spending auth: Total																				========== 119,457,592.20
1900, Budget authority total (disc. and mand.)																				========== 304,060,132.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				482,500,017.80
1941	4450	C	E												U		N	1		14,394,129.57
1941	4510	C	E	A											U		N	1		84,055,953.22
1941	4510	C	E	S											U		N	1		77,517,787.00
1941	4610	C	E	A											U		N	1		97,615,508.55
Sub-Total, 1941																				**273,583,378.34**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,912,488.34
3000	4801	C	B									X			U		N	1		11,459,607.32
3000	4801	C	B									X			U		N	1		135,463,026.94
3000	4801	C	B									X			U		N	1		1,405,342.99
3000	4801	C	B									X			U		N	1		1,256,982.81
3000	4901	C	B									X			U		N	1		12,709,018.51
Sub-Total, 3000																				**169,206,466.91**
3010	4225	D	B					MAND				X			U		N	1		-57,171,302.94
3020, Obligated balance, start of year (net)																				112,035,163.97
3030	4801	C	B									X			U		N	1		-6,912,488.34
3030	4801	C	B									X			U		N	1		-11,459,607.32
3030	4801	C	B									X			U		N	1		-135,463,026.94
3030	4801	C	B									X			U		N	1		-1,405,342.99
3030	4801	C	B									X			U		N	1		-1,256,982.81
3030	4801	C	E									X			U		N	1		126,950,534.41
3030	4801	C	E									X			U		N	1		835,030.66
3030	4801	C	E									X			U		N	1		1,600,000.00
3030	4801	C	E									X			U		N	1		786,360.00
3030	4801	C	E									X			U		N	1		4,346,379.19
3030	4801	C	E									X			U		N	1		624,308.91
3030	4801	C	E									X			U		N	1		16,912,182.85
3030	4801	C	E									X			U		N	1		15,000,000.00
3030	4801	C	E									X			U		N	1		498,006.00
3030	4801	C	E									X			U		N	1		194,475.00
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-3,708,992.59
3030	4802	C	E					MAND	NEW			X			U		N	1	N	894,924.64
3030	4802	C	E					DISC	BAL			X			U		N	1	N	2,286,135.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X			U		N			1,164,655.17
3030	4881	C	E									X			U		N			703,626.00
3030	4901	C	B									X			U		N	1		-12,709,018.51
3030	4901	C	E									X			U		N	1		16,484,414.04
3030	4902	C	E					MAND	BAL			X			U		N		N	1,189,096.34
3030	4902	C	E					DISC	BAL			X			U		N		N	632,673.90
3030	4902	C	E					DISC	NEW			X			U		N		N	179,787,071.73
3030	4902	C	E					MAND	BAL			X			U		N		N	9,212,878.80
3030	4902	C	E					MAND	BAL			X			U		N		N	1,671,184.51
3030	4981	C	E									X			U		N			58,160.84
	Sub-Total,		**3030**																	**208,916,639.46**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	3,708,992.59
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-894,924.64
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-2,286,135.97
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,189,096.34
3040	4902	C	E					DISC	BAL			X			U		N		N	-632,673.90
3040	4902	C	E					DISC	NEW			X			U		N		N	-179,787,071.73
3040	4902	C	E					MAND	BAL			X			U		N		N	-9,212,878.80
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,671,184.51
	Sub-Total,		**3040**																	**-191,964,973.30**
3050	4225	D	B					MAND				X			U		N	1		57,171,302.94
3050	4225	D	E					MAND				X			U		N	1		-168,626,772.11
	Sub-Total,		**3050**																	**-111,455,469.17**
3080	4871	D	E									X			U		N			-7,880,599.91
3080	4971	D	E									X			U		N			-3,687,156.54
	Sub-Total,		**3080**																	**-11,567,756.45**
3090	4801	C	E												U		N	1		126,950,534.41
3090	4801	C	E												U		N	1		835,030.66
3090	4801	C	E												U		N	1		1,600,000.00
3090	4801	C	E												U		N	1		786,360.00
3090	4801	C	E												U		N	1		4,346,379.19
3090	4801	C	E												U		N	1		624,308.91
3090	4801	C	E												U		N	1		16,912,182.85
3090	4801	C	E												U		N	1		15,000,000.00
3090	4801	C	E												U		N	1		498,006.00
3090	4801	C	E												U		N	1		194,475.00
3090	4871	D	E												U		N			-7,880,599.91
3090	4881	C	E												U		N			1,164,655.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											U		N			703,626.00
3090	4901	C	E											U		N	1		16,484,414.04
3090	4971	D	E											U		N			-3,687,156.54
3090	4981	C	E											U		N			58,160.84
	Sub-Total, 3090																		**174,590,376.62**
3091	4225	D	E					MAND						U		N	1		-168,626,772.11
3100, Obligated balance, end of year (net)																			========== 5,963,604.51

BA & O, Net

4000, Disc: Budget authority, gross																			========== 183,002,539.93
4010	4902	C	E					DISC	NEW			X		U		N		N	179,787,071.73
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-3,708,992.59
4011	4802	C	E					DISC	BAL			X		U		N	1	N	2,286,135.97
4011	4902	C	E					DISC	BAL			X		U		N		N	632,673.90
	Sub-Total, 4011																		**-790,182.72**
4020, Disc: Total outlays, gross																			========== 178,996,889.01
4033	4252	D	E			E		DISC				X		U		N			-183,002,539.93
4040, Disc: Offsets against gross BA and outlays (total)																			========== -183,002,539.93
4080, Disc: Outlays, net																			========== -4,005,650.92
4090, Mand: Budget authority, gross																			========== 121,057,592.20
4100	4802	C	E					MAND	NEW			X		U		N	1	N	894,924.64
4101	4902	C	E					MAND	BAL			X		U		N		N	1,189,096.34
4101	4902	C	E					MAND	BAL			X		U		N		N	9,212,878.80
4101	4902	C	E					MAND	BAL			X		U		N		N	1,671,184.51
	Sub-Total, 4101																		**12,073,159.65**
4110	4802	C	E					MAND	NEW			X		U		N	1	N	894,924.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X			U		N		N	1,189,096.34
4110	4902	C	E					MAND	BAL			X			U		N		N	9,212,878.80
4110	4902	C	E					MAND	BAL			X			U		N		N	1,671,184.51
	Sub-Total, 4110																			**12,968,084.29**
4120	4255	D	E					MAND				X			U		N			-8,001,847.83
4120	4972	D	E			F		MAND				X			U		N			-275.20
	Sub-Total, 4120																			**-8,002,123.03**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -8,002,123.03
4140	4225	D	B					MAND				X			U		N	1		57,171,302.94
4140	4225	D	E					MAND				X			U		N	1		-168,626,772.11
	Sub-Total, 4140																			**-111,455,469.17**
4150, Mand: Additional offsets against BA only (total)																				========== -111,455,469.17
4160, Mand: Budget authority, net																				========== 1,600,000.00
4170, Mand: Outlays, net																				========== 4,965,961.26
4180, Budget authority, net (disc. and mand.)																				========== 1,600,000.00
4190, Outlays, net (disc. and mand.)																				========== 960,310.34

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-1
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-894,924.64
0900	4802	C	E					MAND	BAL			X			U		N	1	N	894,924.64
0900	4902	D	E					DISC	NEW			X			U		N		N	-173,277,234.78
0900	4902	C	E					DISC	BAL			X			U		N		N	173,277,234.78
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1701	4225	C	E					DISC				X			U		N	1		-542,683.00
1750, BA: Disc: Spending auth: Total																				==========
																				-542,683.00
1801	4225	D	E					MAND				X			U		N	1		542,683.00
1850, BA: Mand: Spending auth: Total																				==========
																				542,683.00
Change in Obl Bal																				
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-894,924.64
3030	4802	C	E					MAND	BAL			X			U		N	1	N	894,924.64
3030	4902	D	E					DISC	NEW			X			U		N		N	-173,277,234.78
3030	4902	C	E					DISC	BAL			X			U		N		N	173,277,234.78
	Sub-Total, 3030																			**0.00**
3040	4802	D	E					MAND	NEW			X			U		N	1	N	894,924.64
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-894,924.64
3040	4902	D	E					DISC	NEW			X			U		N		N	173,277,234.78
3040	4902	C	E					DISC	BAL			X			U		N		N	-173,277,234.78
	Sub-Total, 3040																			**0.00**
3050	4225	D	E					MAND				X			U		N	1		-542,683.00
3050	4225	C	E					DISC				X			U		N	1		542,683.00
	Sub-Total, 3050																			**0.00**
3091	4225	D	E					MAND							U		N	1		-542,683.00
3091	4225	C	E					DISC							U		N	1		542,683.00
	Sub-Total, 3091																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-1
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-542,683.00
4010	4902	D	E					DISC	NEW			X		U		N		N		-173,277,234.78
4011	4902	C	E					DISC	BAL			X		U		N		N		173,277,234.78
4050	4225	C	E					DISC				X		U		N	1			542,683.00
4060, Disc: Additional offsets against BA only (total)																				==========
																				542,683.00
4090, Mand: Budget authority, gross																				==========
																				542,683.00
4100	4802	D	E					MAND	NEW			X		U		N	1	N		-894,924.64
4101	4802	C	E					MAND	BAL			X		U		N	1	N		894,924.64
4110	4802	D	E					MAND	NEW			X		U		N	1	N		-894,924.64
4110	4802	C	E					MAND	BAL			X		U		N	1	N		894,924.64
Sub-Total, 4110																				**0.00**
4140	4225	D	E					MAND				X		U		N	1			-542,683.00
4150, Mand: Additional offsets against BA only (total)																				==========
																				-542,683.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-33,021,814.65
0900	4801	C	E									X			U		N	1		52,454,586.85
0900	4881	C	E									X			U		N			302,334.72
0900	4902	C	E					DISC				X			U		N		N	23,131,836.77
	Sub-Total, 0900																			**42,866,943.69**
Budgetary Resources																				
1000	4201	C	B												U		N	1		-2,274,971.73
1000	4225	D	B					DISC				X			U		N	1		139,347,702.58
1000	4801	C	B									X			U		N	1		-33,021,814.65
	Sub-Total, 1000																			**104,050,916.20**
1021	4871	D	E									X			U		N			1,463,364.83
1050, Unob Bal: Unobligated balance (total)																				105,514,281.03
1701	4225	D	B					DISC				X			U		N	1		-139,347,702.58
1750, BA: Disc: Spending auth: Total																				-139,347,702.58
1800	4255	D	E					MAND				X			U		N			22,477,252.76
1801	4225	D	E					MAND				X			U		N	1		116,870,449.82
1850, BA: Mand: Spending auth: Total																				139,347,702.58
1930, Total budgetary resources avail (disc. and mand.)																				105,514,281.03
1941	4450	C	E												U		N	1		1,161,030.11
1941	4510	C	E	A											U		N	1		0.20
1941	4610	C	E	A											U		N	1		61,486,307.03
	Sub-Total, 1941																			**62,647,337.34**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		33,021,814.65
3010	4225	D	B					DISC				X		U		N	1		-139,347,702.58
3020, Obligated balance, start of year (net)																			-106,325,887.93
3030	4801	C	B									X		U		N	1		-33,021,814.65
3030	4801	C	E									X		U		N	1		52,454,586.85
3030	4881	C	E									X		U		N			302,334.72
3030	4902	C	E					DISC				X		U		N		N	23,131,836.77
Sub-Total, 3030																			**42,866,943.69**
3040	4902	C	E					DISC				X		U		N		N	-23,131,836.77
3050	4225	D	B					DISC				X		U		N	1		139,347,702.58
3050	4225	D	E					MAND				X		U		N	1		-116,870,449.82
Sub-Total, 3050																			**22,477,252.76**
3080	4871	D	E									X		U		N			-1,463,364.83
3090	4801	C	E											U		N	1		52,454,586.85
3090	4871	D	E											U		N			-1,463,364.83
3090	4881	C	E											U		N			302,334.72
Sub-Total, 3090																			**51,293,556.74**
3091	4225	D	E					MAND						U		N	1		-116,870,449.82
3100, Obligated balance, end of year (net)																			-65,576,893.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, **Disc: Budget authority, gross**																				========== -139,347,702.58
4011	4902	C	E					DISC				X			U		N		N	23,131,836.77
4020, **Disc: Total outlays, gross**																				========== 23,131,836.77
4050	4225	D	B					DISC				X			U		N	1		139,347,702.58
4060, **Disc: Additional offsets against BA only (total)**																				========== 139,347,702.58
4080, **Disc: Outlays, net**																				========== 23,131,836.77
4090, **Mand: Budget authority, gross**																				========== 139,347,702.58
4120	4255	D	E					MAND				X			U		N			-22,477,252.76
4130, **Mand: Offsets against gross BA and outlays (total)**																				========== -22,477,252.76
4140	4225	D	E					MAND				X			U		N	1		-116,870,449.82
4150, **Mand: Additional offsets against BA only (total)**																				========== -116,870,449.82
4170, **Mand: Outlays, net**																				========== -22,477,252.76
4190, **Outlays, net (disc. and mand.)**																				========== 654,584.01

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC				X		U			N		N	-23,131,836.77
0900	4902	C	E					MAND				X		U			N		N	23,131,836.77
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1700	4255	D	E					DISC				X		U			N			22,477,252.76
1701	4225	D	E					DISC				X		U			N	1		116,870,449.82
1750, BA: Disc: Spending auth: Total																				========== 139,347,702.58
1800	4255	C	E					MAND				X		U			N			-22,477,252.76
1801	4225	C	E					MAND				X		U			N	1		-116,870,449.82
1850, BA: Mand: Spending auth: Total																				========== -139,347,702.58
Change in Obl Bal																				
3030	4902	D	E					DISC				X		U			N		N	-23,131,836.77
3030	4902	C	E					MAND				X		U			N		N	23,131,836.77
Sub-Total, 3030																				**0.00**
3040	4902	D	E					DISC				X		U			N		N	23,131,836.77
3040	4902	C	E					MAND				X		U			N		N	-23,131,836.77
Sub-Total, 3040																				**0.00**
3050	4225	D	E					DISC				X		U			N	1		-116,870,449.82
3050	4225	C	E					MAND				X		U			N	1		116,870,449.82
Sub-Total, 3050																				**0.00**
3091	4225	D	E					DISC						U			N	1		-116,870,449.82
3091	4225	C	E					MAND						U			N	1		116,870,449.82
Sub-Total, 3091																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				139,347,702.58
4011	4902	D	E					DISC				X		U			N		N	-23,131,836.77
4020, Disc: Total outlays, gross																				-23,131,836.77
4030	4255	D	E					DISC				X		U			N			-22,477,252.76
4040, Disc: Offsets against gross BA and outlays (total)																				-22,477,252.76
4050	4225	D	E					DISC				X		U			N	1		-116,870,449.82
4060, Disc: Additional offsets against BA only (total)																				-116,870,449.82
4080, Disc: Outlays, net																				-45,609,089.53
4090, Mand: Budget authority, gross																				-139,347,702.58
4101	4902	C	E					MAND				X		U			N		N	23,131,836.77
4110	4902	C	E					MAND				X		U			N		N	23,131,836.77
4120	4255	C	E					MAND				X		U			N			22,477,252.76
4130, Mand: Offsets against gross BA and outlays (total)																				22,477,252.76
4140	4225	C	E					MAND				X		U			N	1		116,870,449.82
4150, Mand: Additional offsets against BA only (total)																				116,870,449.82
4170, Mand: Outlays, net																				45,609,089.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,001,760.23
0900	4802	C	E					DISC				X		U		N	1	N	67,324.59
0900	4902	C	E					DISC				X		U		N		N	2,617,927.52
	Sub-Total, 0900																		**4,687,012.34**
Budgetary Resources																			
1700	4255	D	E					DISC				X		U		N			2,554,375.11
1750, BA: Disc: Spending auth: Total																			========== 2,554,375.11
1801	4225	D	E					MAND				X		U		N	1		98,726,624.89
1850, BA: Mand: Spending auth: Total																			========== 98,726,624.89
1900, Budget authority total (disc. and mand.)																			========== 101,281,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 101,281,000.00
1941	4610	C	E		A									U		N	1		96,593,987.66
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		2,001,760.23
3030	4802	C	E					DISC				X		U		N	1	N	67,324.59
3030	4902	C	E					DISC				X		U		N		N	2,617,927.52
	Sub-Total, 3030																		**4,687,012.34**
3040	4802	C	E					DISC				X		U		N	1	N	-67,324.59
3040	4902	C	E					DISC				X		U		N		N	-2,617,927.52
	Sub-Total, 3040																		**-2,685,252.11**
3050	4225	D	E					MAND				X		U		N	1		-98,726,624.89
3090	4801	C	E											U		N	1		2,001,760.23
3091	4225	D	E					MAND						U		N	1		-98,726,624.89
3100, Obligated balance, end of year (net)																			========== -96,724,864.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				2,554,375.11
4010	4802	C	E					DISC				X		U		N	1	N		67,324.59
4010	4902	C	E					DISC				X		U		N		N		2,617,927.52
	Sub-Total, 4010																			**2,685,252.11**
4020, Disc: Total outlays, gross																				==========
																				2,685,252.11
4030	4255	D	E					DISC				X		U		N				-2,554,375.11
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-2,554,375.11
4080, Disc: Outlays, net																				==========
																				130,877.00
4090, Mand: Budget authority, gross																				==========
																				98,726,624.89
4140	4225	D	E					MAND				X		U		N	1			-98,726,624.89
4150, Mand: Additional offsets against BA only (total)																				==========
																				-98,726,624.89
4190, Outlays, net (disc. and mand.)																				==========
																				130,877.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4225	D	E					DISC				X			U		N	1		98,726,624.89
1750, BA: Disc: Spending auth: Total																				98,726,624.89
1801	4225	C	E					MAND				X			U		N	1		-98,726,624.89
1850, BA: Mand: Spending auth: Total																				-98,726,624.89
Change in Obl Bal																				
3050	4225	D	E					DISC				X			U		N	1		-98,726,624.89
3050	4225	C	E					MAND				X			U		N	1		98,726,624.89
Sub-Total, 3050																				**0.00**
3091	4225	D	E					DISC							U		N	1		-98,726,624.89
3091	4225	C	E					MAND							U		N	1		98,726,624.89
Sub-Total, 3091																				**0.00**
BA & O, Net																				
4000, Disc: Budget authority, gross																				98,726,624.89
4050	4225	D	E					DISC				X			U		N	1		-98,726,624.89
4060, Disc: Additional offsets against BA only (total)																				-98,726,624.89
4090, Mand: Budget authority, gross																				-98,726,624.89
4140	4225	C	E					MAND				X			U		N	1		98,726,624.89
4150, Mand: Additional offsets against BA only (total)																				98,726,624.89

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-26,967,141.71
0900	4801	C	E									X			U		Y	1		65,400,555.24
0900	4802	C	B					DISC				X			U		Y	1	N	-21,795.35
0900	4802	C	E					DISC				X			U		Y	1	N	22,036.83
0900	4902	C	E					DISC				X			U		Y		N	31,682,914.90
	Sub-Total, 0900																			**70,116,569.91**
Budgetary Resources																				
1000	4201	C	B												U		Y	1		-10,460,486.21
1000	4225	D	B					DISC				X			U		Y	1		102,228,406.24
1000	4801	C	B									X			U		Y	1		-26,967,141.71
1000	4802	C	B					DISC				X			U		Y	1	N	-21,795.35
	Sub-Total, 1000																			**64,778,982.97**
1021	4871	D	E									X			U		Y			5,891,913.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				70,670,895.97
1700	4255	D	E					DISC				X			U		Y			38,682,497.09
1701	4225	D	B					DISC				X			U		Y	1		-102,228,406.24
1750, BA: Disc: Spending auth: Total																				==========
																				-63,545,909.15
1801	4225	D	E					MAND				X			U		Y	1		63,545,909.15
1850, BA: Mand: Spending auth: Total																				==========
																				63,545,909.15
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				70,670,895.97
1940	4510	C	E	A											U		Y	1		-0.97
1940	4610	C	E	A											U		Y	1		-554,325.09
	Sub-Total, 1940																			**-554,326.06**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		26,967,141.71
3010	4225	D	B					DISC				X		U		Y	1		-102,228,406.24
3020, Obligated balance, start of year (net)																			-75,261,264.53
3030	4801	C	B									X		U		Y	1		-26,967,141.71
3030	4801	C	E									X		U		Y	1		65,400,555.24
3030	4802	C	B					DISC				X		U		Y	1	N	-21,795.35
3030	4802	C	E					DISC				X		U		Y	1	N	22,036.83
3030	4902	C	E					DISC				X		U		Y		N	31,682,914.90
	Sub-Total, 3030																		**70,116,569.91**
3040	4802	C	B					DISC				X		U		Y	1	N	21,795.35
3040	4802	C	E					DISC				X		U		Y	1	N	-22,036.83
3040	4902	C	E					DISC				X		U		Y		N	-31,682,914.90
	Sub-Total, 3040																		**-31,683,156.38**
3050	4225	D	B					DISC				X		U		Y	1		102,228,406.24
3050	4225	D	E					MAND				X		U		Y	1		-63,545,909.15
	Sub-Total, 3050																		**38,682,497.09**
3080	4871	D	E									X		U		Y			-5,891,913.00
3090	4801	C	E											U		Y	1		65,400,555.24
3090	4871	D	E											U		Y			-5,891,913.00
	Sub-Total, 3090																		**59,508,642.24**
3091	4225	D	E					MAND						U		Y	1		-63,545,909.15
3100, Obligated balance, end of year (net)																			-4,037,266.91

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-63,545,909.15
4011	4802	C	B					DISC				X			U		Y	1	N	-21,795.35
4011	4802	C	E					DISC				X			U		Y	1	N	22,036.83
4011	4902	C	E					DISC				X			U		Y		N	31,682,914.90
Sub-Total, 4011																				**31,683,156.38**
4020, Disc: Total outlays, gross																				==========
																				31,683,156.38
4030	4255	D	E					DISC				X			U		Y			-38,682,497.09
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-38,682,497.09
4050	4225	D	B					DISC				X			U		Y	1		102,228,406.24
4060, Disc: Additional offsets against BA only (total)																				==========
																				102,228,406.24
4080, Disc: Outlays, net																				==========
																				-6,999,340.71
4090, Mand: Budget authority, gross																				==========
																				63,545,909.15
4140	4225	D	E					MAND				X			U		Y	1		-63,545,909.15
4150, Mand: Additional offsets against BA only (total)																				==========
																				-63,545,909.15
4190, Outlays, net (disc. and mand.)																				==========
																				-6,999,340.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4225	D	E					DISC				X			U		Y	1		63,545,909.15
1750, BA: Disc: Spending auth: Total																				63,545,909.15
1801	4225	C	E					MAND				X			U		Y	1		-63,545,909.15
1850, BA: Mand: Spending auth: Total																				-63,545,909.15
Change in Obl Bal																				
3050	4225	D	E					DISC				X			U		Y	1		-63,545,909.15
3050	4225	C	E					MAND				X			U		Y	1		63,545,909.15
Sub-Total, 3050																				**0.00**
3091	4225	D	E					DISC							U		Y	1		-63,545,909.15
3091	4225	C	E					MAND							U		Y	1		63,545,909.15
Sub-Total, 3091																				**0.00**
BA & O, Net																				
4000, Disc: Budget authority, gross																				63,545,909.15
4050	4225	D	E					DISC				X			U		Y	1		-63,545,909.15
4060, Disc: Additional offsets against BA only (total)																				-63,545,909.15
4090, Mand: Budget authority, gross																				-63,545,909.15
4140	4225	C	E					MAND				X			U		Y	1		63,545,909.15
4150, Mand: Additional offsets against BA only (total)																				63,545,909.15

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,447,592.53
0900	4801	C	E									X			U		Y	1		13,307,330.16
0900	4901	C	B									X			U		Y	1		-3.33
0900	4901	C	E									X			U		Y	1		3.33
0900	4902	C	E					MAND				X			U		Y		N	8,785,087.93
	Sub-Total, 0900																			**18,644,825.56**
Budgetary Resources																				
1000	4201	C	B												U		Y	1		-2,926,914.07
1000	4225	D	B					MAND				X			U		Y	1		26,893,037.35
1000	4801	C	B									X			U		Y	1		-3,447,592.53
1000	4901	C	B									X			U		Y	1		-3.33
	Sub-Total, 1000																			**20,518,527.42**
1021	4871	D	E									X			U		Y			90,000.00
1021	4971	D	E									X			U		Y			3.33
	Sub-Total, 1021																			**90,003.33**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				20,608,530.75
1800	4255	D	E					MAND				X			U		Y			11,486,425.01
1801	4225	D	B					MAND				X			U		Y	1		-26,893,037.35
1801	4225	D	E					MAND				X			U		Y	1		15,406,612.34
	Sub-Total, 1801																			**-11,486,425.01**
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				20,608,530.75
1940	4450	C	E												U		Y	1		-90,003.33
1940	4510	C	E	S											U		Y	1		-0.42
1940	4610	C	E	A											U		Y	1		-1,873,701.44
	Sub-Total, 1940																			**-1,963,705.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		3,447,592.53
3000	4901	C	B									X		U		Y	1		3.33
Sub-Total, 3000																			**3,447,595.86**
3010	4225	D	B					MAND				X		U		Y	1		-26,893,037.35
3020, Obligated balance, start of year (net)																			**==========**
																			-23,445,441.49
3030	4801	C	B									X		U		Y	1		-3,447,592.53
3030	4801	C	E									X		U		Y	1		13,307,330.16
3030	4901	C	B									X		U		Y	1		-3.33
3030	4901	C	E									X		U		Y	1		3.33
3030	4902	C	E					MAND				X		U		Y		N	8,785,087.93
Sub-Total, 3030																			**18,644,825.56**
3040	4902	C	E					MAND				X		U		Y		N	-8,785,087.93
3050	4225	D	B					MAND				X		U		Y	1		26,893,037.35
3050	4225	D	E					MAND				X		U		Y	1		-15,406,612.34
Sub-Total, 3050																			**11,486,425.01**
3080	4871	D	E									X		U		Y			-90,000.00
3080	4971	D	E									X		U		Y			-3.33
Sub-Total, 3080																			**-90,003.33**
3090	4801	C	E											U		Y	1		13,307,330.16
3090	4871	D	E											U		Y			-90,000.00
3090	4901	C	E											U		Y	1		3.33
3090	4971	D	E											U		Y			-3.33
Sub-Total, 3090																			**13,217,330.16**
3091	4225	D	E					MAND						U		Y	1		-15,406,612.34
3100, Obligated balance, end of year (net)																			**==========**
																			-2,189,282.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	8,785,087.93
4110	4902	C	E					MAND				X			U		Y		N	8,785,087.93
4120	4255	D	E					MAND				X			U		Y			-11,486,425.01
4130, Mand: Offsets against gross BA and outlays (total)																				-11,486,425.01
4140	4225	D	B					MAND				X			U		Y	1		26,893,037.35
4140	4225	D	E					MAND				X			U		Y	1		-15,406,612.34
Sub-Total, 4140																				**11,486,425.01**
4150, Mand: Additional offsets against BA only (total)																				11,486,425.01
4170, Mand: Outlays, net																				-2,701,337.08
4190, Outlays, net (disc. and mand.)																				-2,701,337.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4225	D	B					DISC				X			U		Y	1		26,893,037.35
1000	4225	C	B					MAND				X			U		Y	1		-26,893,037.35
	Sub-Total, 1000																			**0.00**
1700	4255	D	E					DISC				X			U		Y			11,486,425.01
1701	4225	D	B					DISC				X			U		Y	1		-26,893,037.35
1701	4225	D	E					DISC				X			U		Y	1		15,406,612.34
	Sub-Total, 1701																			**-11,486,425.01**
1800	4255	C	E					MAND				X			U		Y			-11,486,425.01
1801	4225	C	B					MAND				X			U		Y	1		26,893,037.35
1801	4225	C	E					MAND				X			U		Y	1		-15,406,612.34
	Sub-Total, 1801																			**11,486,425.01**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					DISC				X			U		Y	1		-26,893,037.35
3010	4225	C	B					MAND				X			U		Y	1		26,893,037.35
	Sub-Total, 3010																			**0.00**
3050	4225	D	B					DISC				X			U		Y	1		26,893,037.35
3050	4225	C	B					MAND				X			U		Y	1		-26,893,037.35
3050	4225	C	E					MAND				X			U		Y	1		15,406,612.34
3050	4225	D	E					DISC				X			U		Y	1		-15,406,612.34
	Sub-Total, 3050																			**0.00**
3091	4225	C	E					MAND							U		Y	1		15,406,612.34
3091	4225	D	E					DISC							U		Y	1		-15,406,612.34
	Sub-Total, 3091																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	D	E					DISC				X			U		Y			-11,486,425.01
4040, Disc: Offsets against gross BA and outlays (total)																				-11,486,425.01
4050	4225	D	B					DISC				X			U		Y	1		26,893,037.35
4050	4225	D	E					DISC				X			U		Y	1		-15,406,612.34
Sub-Total, 4050																				**11,486,425.01**
4060, Disc: Additional offsets against BA only (total)																				11,486,425.01
4080, Disc: Outlays, net																				-11,486,425.01
4120	4255	C	E					MAND				X			U		Y			11,486,425.01
4130, Mand: Offsets against gross BA and outlays (total)																				11,486,425.01
4140	4225	C	B					MAND				X			U		Y	1		-26,893,037.35
4140	4225	C	E					MAND				X			U		Y	1		15,406,612.34
Sub-Total, 4140																				**-11,486,425.01**
4150, Mand: Additional offsets against BA only (total)																				-11,486,425.01
4170, Mand: Outlays, net																				11,486,425.01

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		10,000,000.00
0900	4801	C	E									X			U		Y	1		37,764,856.19
0900	4801	C	E									X			U		Y	1		1,358,990,856.00
0900	4801	C	E									X			U		Y	1		55,000,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	50,535,096.50
0900	4901	C	E									X			U		Y	1		1,879,331.31
0900	4901	C	E									X			U		Y	1		82,330,887.37
0900	4902	C	E					DISC				X			U		Y		N	1,813,117,440.80
0900	4902	C	E					DISC				X			U		Y		N	15,108,378.61
Sub-Total, 0900																				**3,424,726,846.78**

Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			7,503,916.83
1700	4255	D	E					DISC				X			U		Y			1,804,039,099.97
Sub-Total, 1700																				**1,811,543,016.80**
1701	4221	D	E			F		DISC				X			U		Y	1		51,974,377.17
1701	4225	D	E					DISC				X			U		Y	1		1,559,921,900.03
Sub-Total, 1701																				**1,611,896,277.20**
1750, BA: Disc: Spending auth: Total																				==========
																				3,423,439,294.00
1801	4225	D	E					MAND				X			U		Y	1		15,000,000.00
1850, BA: Mand: Spending auth: Total																				==========
																				15,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				3,438,439,294.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				3,438,439,294.00
1940	4610	C	E		A										U		Y	1		-13,712,447.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		10,000,000.00
3030	4801	C	E									X			U		Y	1		37,764,856.19
3030	4801	C	E									X			U		Y	1		1,358,990,856.00
3030	4801	C	E									X			U		Y	1		55,000,000.00
3030	4802	C	E					DISC				X			U		Y	1	N	50,535,096.50
3030	4901	C	E									X			U		Y	1		1,879,331.31
3030	4901	C	E									X			U		Y	1		82,330,887.37
3030	4902	C	E					DISC				X			U		Y		N	1,813,117,440.80
3030	4902	C	E					DISC				X			U		Y		N	15,108,378.61
Sub-Total, 3030																				**3,424,726,846.78**
3040	4802	C	E					DISC				X			U		Y	1	N	-50,535,096.50
3040	4902	C	E					DISC				X			U		Y		N	-1,813,117,440.80
3040	4902	C	E					DISC				X			U		Y		N	-15,108,378.61
Sub-Total, 3040																				**-1,878,760,915.91**
3050	4221	D	E			F		DISC				X			U		Y	1		-51,974,377.17
3050	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
3050	4225	D	E					DISC				X			U		Y	1		-1,559,921,900.03
Sub-Total, 3050																				**-1,626,896,277.20**
3090	4801	C	E												U		Y	1		10,000,000.00
3090	4801	C	E												U		Y	1		37,764,856.19
3090	4801	C	E												U		Y	1		1,358,990,856.00
3090	4801	C	E												U		Y	1		55,000,000.00
3090	4901	C	E												U		Y	1		1,879,331.31
3090	4901	C	E												U		Y	1		82,330,887.37
Sub-Total, 3090																				**1,545,965,930.87**
3091	4221	D	E			F		DISC							U		Y	1		-51,974,377.17
3091	4225	D	E					MAND							U		Y	1		-15,000,000.00
3091	4225	D	E					DISC							U		Y	1		-1,559,921,900.03
Sub-Total, 3091																				**-1,626,896,277.20**
3100, Obligated balance, end of year (net)																				========== -80,930,346.33

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				3,423,439,294.00
4010	4802	C	E					DISC				X			U		Y	1	N	50,535,096.50
4010	4902	C	E					DISC				X			U		Y		N	1,813,117,440.80
4010	4902	C	E					DISC				X			U		Y		N	15,108,378.61
Sub-Total, 4010																				**1,878,760,915.91**
4020, Disc: Total outlays, gross																				1,878,760,915.91
4030	4252	D	E			F		DISC				X			U		Y			-7,503,916.83
4030	4255	D	E					DISC				X			U		Y			-1,804,039,099.97
Sub-Total, 4030																				**-1,811,543,016.80**
4040, Disc: Offsets against gross BA and outlays (total)																				-1,811,543,016.80
4050	4221	D	E			F		DISC				X			U		Y	1		-51,974,377.17
4050	4225	D	E					DISC				X			U		Y	1		-1,559,921,900.03
Sub-Total, 4050																				**-1,611,896,277.20**
4060, Disc: Additional offsets against BA only (total)																				-1,611,896,277.20
4080, Disc: Outlays, net																				67,217,899.11
4090, Mand: Budget authority, gross																				15,000,000.00
4140	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
4150, Mand: Additional offsets against BA only (total)																				-15,000,000.00
4190, Outlays, net (disc. and mand.)																				67,217,899.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-2,388,841.07
0900	4801	C	E									X			U		Y	1		2,388,841.07
0900	4902	D	E					DISC				X			U		Y		N	-2,388,841.07
0900	4902	C	E					MAND				X			U		Y		N	2,388,841.07
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1701	4225	C	E					DISC				X			U		Y	1		-50,000,000.00
1750, BA: Disc: Spending auth: Total																				========== -50,000,000.00
1801	4225	D	E					MAND				X			U		Y	1		50,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 50,000,000.00
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-2,388,841.07
3030	4801	C	E									X			U		Y	1		2,388,841.07
3030	4902	D	E					DISC				X			U		Y		N	-2,388,841.07
3030	4902	C	E					MAND				X			U		Y		N	2,388,841.07
	Sub-Total, 3030																			**0.00**
3040	4902	D	E					DISC				X			U		Y		N	2,388,841.07
3040	4902	C	E					MAND				X			U		Y		N	-2,388,841.07
	Sub-Total, 3040																			**0.00**
3050	4225	D	E					MAND				X			U		Y	1		-50,000,000.00
3050	4225	C	E					DISC				X			U		Y	1		50,000,000.00
	Sub-Total, 3050																			**0.00**
3090	4801	D	E												U		Y	1		-2,388,841.07
3090	4801	C	E												U		Y	1		2,388,841.07
	Sub-Total, 3090																			**0.00**
3091	4225	D	E					MAND							U		Y	1		-50,000,000.00
3091	4225	C	E					DISC							U		Y	1		50,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3091																			**0.00**

BA & O, Net

4000, Disc: Budget authority, gross																				==========
																				-50,000,000.00
4010	4902	D	E					DISC		X		U		Y		N				-2,388,841.07
4020, Disc: Total outlays, gross																				==========
																				-2,388,841.07
4050	4225	C	E					DISC		X		U		Y			1			50,000,000.00
4060, Disc: Additional offsets against BA only (total)																				==========
																				50,000,000.00
4080, Disc: Outlays, net																				==========
																				-2,388,841.07
4090, Mand: Budget authority, gross																				==========
																				50,000,000.00
4100	4902	C	E					MAND		X		U		Y		N				2,388,841.07
4110	4902	C	E					MAND		X		U		Y		N				2,388,841.07
4140	4225	D	E					MAND		X		U		Y			1			-50,000,000.00
4150, Mand: Additional offsets against BA only (total)																				==========
																				-50,000,000.00
4170, Mand: Outlays, net																				==========
																				2,388,841.07

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,089,423.77
3000	4801	C	B									X			E		N	1		35,108,895.59
3000	4901	C	B									X			E		N	1		184,678.58
Sub-Total, 3000																				**78,382,997.94**
3010	4225	D	B					DISC				X			E		N	1		-56,038,534.16
3020, Obligated balance, start of year (net)																				22,344,463.78
3031	4801	C	B									X			E		N	1		-43,089,423.77
3031	4801	C	B									X			E		N	1		-35,108,895.59
3031	4801	C	E									X			E		N	1		19,589,776.43
3031	4801	C	E									X			E		N	1		16,828,939.81
3031	4802	C	B					DISC				X			E		N	1	N	-40,149.56
3031	4802	C	B					DISC				X			E		N	1	N	-437,728.05
3031	4802	C	E					MAND				X			E		N	1	N	458,791.76
3031	4802	C	E					DISC				X			E		N	1	N	0.13
3031	4901	C	B									X			E		N	1		-184,678.58
3031	4901	C	E									X			E		N	1		184,678.58
3031	4902	C	E					MAND				X			E		N		N	18,258,892.07
3031	4902	C	E					DISC				X			E		N		N	24,011,768.96
Sub-Total, 3031																				**471,972.19**
3040	4802	C	B					DISC				X			E		N	1	N	40,149.56
3040	4802	C	B					DISC				X			E		N	1	N	437,728.05
3040	4802	C	E					MAND				X			E		N	1	N	-458,791.76
3040	4802	C	E					DISC				X			E		N	1	N	-0.13
3040	4902	C	E					MAND				X			E		N		N	-18,258,892.07
3040	4902	C	E					DISC				X			E		N		N	-24,011,768.96
Sub-Total, 3040																				**-42,251,575.31**
3051	4225	D	B					DISC				X			E		N	1		56,038,534.16
3051	4225	D	E					DISC				X			E		N	1		-17,711,773.61
3051	4225	D	E					MAND				X			E		N	1		-5,000,000.00
Sub-Total, 3051																				**33,326,760.55**
3081	4871	D	E									X			E		N			-624,029.69
3081	4971	D	E									X			E		N			-184,678.58
Sub-Total, 3081																				**-808,708.27**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		19,589,776.43
3090	4801	C	E												E		N	1		16,828,939.81
3090	4871	D	E												E		N			-624,029.69
3090	4901	C	E												E		N	1		184,678.58
3090	4971	D	E												E		N			-184,678.58
Sub-Total, 3090																				**35,794,686.55**
3091	4225	D	E					DISC							E		N	1		-17,711,773.61
3091	4225	D	E					MAND							E		N	1		-5,000,000.00
Sub-Total, 3091																				**-22,711,773.61**
3100, Obligated balance, end of year (net)																				========== 13,082,912.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-40,149.56
4011	4802	C	B					DISC				X			E		N	1	N	-437,728.05
4011	4802	C	E					DISC				X			E		N	1	N	0.13
4011	4902	C	E					DISC				X			E		N		N	24,011,768.96
Sub-Total, 4011																				**23,533,891.48**
4020, Disc: Total outlays, gross																				========== 23,533,891.48
4030	4255	D	E					DISC				X			E		N			-31,596,787.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,596,787.66
4052	4255	D	E					DISC				X			E		N			31,596,787.66
4060, Disc: Additional offsets against BA only (total)																				========== 31,596,787.66
4080, Disc: Outlays, net																				========== -8,062,896.18
4101	4802	C	E					MAND				X			E		N	1	N	458,791.76
4101	4902	C	E					MAND				X			E		N		N	18,258,892.07
Sub-Total, 4101																				**18,717,683.83**
4110	4802	C	E					MAND				X			E		N	1	N	458,791.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X			E		N		N	18,258,892.07
Sub-Total, 4110																				**18,717,683.83**
4120	4255	D	E					MAND				X			E		N			-1,729,972.89
4130, Mand: Offsets against gross BA and outlays (total)																				-1,729,972.89
4142	4255	D	E					MAND				X			E		N			1,729,972.89
4150, Mand: Additional offsets against BA only (total)																				1,729,972.89
4170, Mand: Outlays, net																				16,987,710.94
4190, Outlays, net (disc. and mand.)																				8,924,814.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4801	D	E									X			E		N	1		-437,728.05
3031	4801	C	E									X			E		N	1		437,728.05
3031	4902	C	E					DISC				X			E		N		N	437,728.05
3031	4902	D	E					MAND				X			E		N		N	-437,728.05
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-437,728.05
3040	4902	D	E					MAND				X			E		N		N	437,728.05
	Sub-Total, 3040																			**0.00**
3090	4801	D	E												E		N	1		-437,728.05
3090	4801	C	E												E		N	1		437,728.05
	Sub-Total, 3090																			**0.00**
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	437,728.05
4020, Disc: Total outlays, gross																				437,728.05
4030	4255	D	E					DISC				X			E		N			-1,729,972.89
4040, Disc: Offsets against gross BA and outlays (total)																				-1,729,972.89
4052	4255	D	E					DISC				X			E		N			1,729,972.89
4060, Disc: Additional offsets against BA only (total)																				1,729,972.89
4080, Disc: Outlays, net																				-1,292,244.84
4101	4902	D	E					MAND				X			E		N		N	-437,728.05
4110	4902	D	E					MAND				X			E		N		N	-437,728.05
4120	4255	C	E					MAND				X			E		N			1,729,972.89
4130, Mand: Offsets against gross BA and outlays (total)																				1,729,972.89
4142	4255	C	E					MAND				X			E		N			-1,729,972.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				-1,729,972.89
4170, Mand: Outlays, net																				1,292,244.84

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		16,178,696.61
3000	4801	C	B									X		E		N	1		481,151.72
3000	4901	C	B									X		E		N	1		5,001.51
	Sub-Total, 3000																		**16,664,849.84**
3010	4225	D	B					MAND				X		E		N	1		-18,116,682.48
3020, Obligated balance, start of year (net)																			**==========** -1,451,832.64
3031	4801	C	B									X		E		N	1		-16,178,696.61
3031	4801	C	B									X		E		N	1		-481,151.72
3031	4801	C	E									X		E		N	1		1,692,527.96
3031	4801	C	E									X		E		N	1		264,054.63
3031	4901	C	B									X		E		N	1		-5,001.51
3031	4901	D	E									X		E		N	1		-774.99
3031	4902	C	E					MAND				X		E		N		N	14,491,945.15
3031	4902	C	E					MAND				X		E		N		N	217,097.09
3031	4981	C	E									X		E		N			1,147.68
	Sub-Total, 3031																		**1,147.68**
3040	4902	C	E					MAND				X		E		N		N	-14,491,945.15
3040	4902	C	E					MAND				X		E		N		N	-217,097.09
	Sub-Total, 3040																		**-14,709,042.24**
3051	4225	D	B					MAND				X		E		N	1		18,116,682.48
3051	4225	D	E					MAND				X		E		N	1		-2,504,312.55
	Sub-Total, 3051																		**15,612,369.93**
3081	4871	D	E									X		E		N			-17,164.00
3081	4971	D	E									X		E		N			-372.69
	Sub-Total, 3081																		**-17,536.69**
3090	4801	C	E											E		N	1		1,692,527.96
3090	4801	C	E											E		N	1		264,054.63
3090	4871	D	E											E		N			-17,164.00
3090	4901	D	E											E		N	1		-774.99
3090	4971	D	E											E		N			-372.69
3090	4981	C	E											E		N			1,147.68
	Sub-Total, 3090																		**1,939,418.59**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4225	D	E					MAND							E		N	1		-2,504,312.55
3100, Obligated balance, end of year (net)																				-564,893.96

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	14,491,945.15
4101	4902	C	E					MAND				X			E		N		N	217,097.09
Sub-Total, 4101																				**14,709,042.24**
4110	4902	C	E					MAND				X			E		N		N	14,491,945.15
4110	4902	C	E					MAND				X			E		N		N	217,097.09
Sub-Total, 4110																				**14,709,042.24**
4120	4255	D	E					MAND				X			E		N			-15,612,369.93
4130, Mand: Offsets against gross BA and outlays (total)																				-15,612,369.93
4142	4255	D	E					MAND				X			E		N			15,612,369.93
4150, Mand: Additional offsets against BA only (total)																				15,612,369.93
4170, Mand: Outlays, net																				-903,327.69
4190, Outlays, net (disc. and mand.)																				-903,327.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-1
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	D	E					DISC				X		E		N			-15,612,369.93
4040, Disc: Offsets against gross BA and outlays (total)																			-15,612,369.93
4052	4255	D	E					DISC				X		E		N			15,612,369.93
4060, Disc: Additional offsets against BA only (total)																			15,612,369.93
4080, Disc: Outlays, net																			-15,612,369.93
4120	4255	C	E					MAND				X		E		N			15,612,369.93
4130, Mand: Offsets against gross BA and outlays (total)																			15,612,369.93
4142	4255	C	E					MAND				X		E		N			-15,612,369.93
4150, Mand: Additional offsets against BA only (total)																			-15,612,369.93
4170, Mand: Outlays, net																			15,612,369.93

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		85,000,000.00
3000	4801	C	B									X			E		N	1		19,016,199.19
3000	4801	C	B									X			E		N	1		1,101,119,664.59
3000	4901	C	B									X			E		N	1		1,662.41
3000	4901	C	B									X			E		N	1		57,918,743.52
	Sub-Total, 3000																			**1,263,056,269.71**
3010	4221	D	B			F		DISC				X			E		N	1		-18,367,295.36
3010	4225	D	B					DISC				X			E		N	1		-1,229,374,933.08
3010	4225	D	B					MAND				X			E		N	1		-84,183,739.51
	Sub-Total, 3010																			**-1,331,925,967.95**
3020, Obligated balance, start of year (net)																				==========
																				-68,869,698.24
3031	4801	C	B									X			E		N	1		-85,000,000.00
3031	4801	C	B									X			E		N	1		-19,016,199.19
3031	4801	C	B									X			E		N	1		-1,101,119,664.59
3031	4801	C	E									X			E		N	1		9,647,671.50
3031	4801	C	E									X			E		N	1		85,000,000.00
3031	4801	C	E									X			E		N	1		100,640,419.90
3031	4802	C	B					DISC				X			E		N	1	N	-41,894,232.10
3031	4802	C	E					DISC				X			E		N	1	N	14,057,757.02
3031	4881	C	E									X			E		N			38,119,749.69
3031	4881	C	E									X			E		N			511,275.12
3031	4901	C	B									X			E		N	1		-1,662.41
3031	4901	C	B									X			E		N	1		-57,918,743.52
3031	4901	C	E									X			E		N	1		136.72
3031	4901	C	E									X			E		N	1		29,062,381.45
3031	4902	C	E					DISC				X			E		N		N	1,057,171,944.63
3031	4902	C	E					DISC				X			E		N		N	9,370,190.59
3031	4981	C	E									X			E		N			1,578,212.88
3031	4982	C	E					DISC				X			E		N		N	28,849,677.76
	Sub-Total, 3031																			**69,058,915.45**
3040	4802	C	B					DISC				X			E		N	1	N	41,894,232.10
3040	4802	C	E					DISC				X			E		N	1	N	-14,057,757.02
3040	4902	C	E					DISC				X			E		N		N	-1,057,171,944.63
3040	4902	C	E					DISC				X			E		N		N	-9,370,190.59
3040	4982	C	E					DISC				X			E		N		N	-28,849,677.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-1,067,555,337.90**
3051	4221	D	B			F		DISC				X			E		N	1		18,367,295.36
3051	4221	D	E			F		DISC				X			E		N	1		-12,143,390.15
3051	4225	D	B					DISC				X			E		N	1		1,229,374,933.08
3051	4225	D	B					MAND				X			E		N	1		84,183,739.51
3051	4225	D	E					DISC				X			E		N	1		-252,223,622.05
3051	4225	D	E					MAND				X			E		N	1		-15,000,000.00
	Sub-Total, 3051																			**1,052,558,955.75**
3081	4871	D	E									X			E		N			-40,980,385.36
3081	4971	D	E									X			E		N			-30,373,315.07
	Sub-Total, 3081																			**-71,353,700.43**
3090	4801	C	E												E		N	1		9,647,671.50
3090	4801	C	E												E		N	1		85,000,000.00
3090	4801	C	E												E		N	1		100,640,419.90
3090	4871	D	E												E		N			-40,980,385.36
3090	4881	C	E												E		N			38,119,749.69
3090	4881	C	E												E		N			511,275.12
3090	4901	C	E												E		N	1		136.72
3090	4901	C	E												E		N	1		29,062,381.45
3090	4971	D	E												E		N			-30,373,315.07
3090	4981	C	E												E		N			1,578,212.88
	Sub-Total, 3090																			**193,206,146.83**
3091	4221	D	E			F		DISC							E		N	1		-12,143,390.15
3091	4225	D	E					DISC							E		N	1		-252,223,622.05
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
	Sub-Total, 3091																			**-279,367,012.20**
3100, Obligated balance, end of year (net)																				**==========**
																				-86,160,865.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-41,894,232.10
4011	4802	C	E					DISC				X			E		N	1	N	14,057,757.02
4011	4902	C	E					DISC				X			E		N		N	1,057,171,944.63
4011	4902	C	E					DISC				X			E		N		N	9,370,190.59
4011	4982	C	E					DISC				X			E		N		N	28,849,677.76
Sub-Total, 4011																				**1,067,555,337.90**
4020, Disc: Total outlays, gross																				========== 1,067,555,337.90
4030	4252	D	E			F		DISC				X			E		N			-6,223,905.21
4030	4255	D	E					DISC				X			E		N			-1,046,335,050.54
Sub-Total, 4030																				**-1,052,558,955.75**
4033	4972	D	E			X		DISC				X			E		N			-106,521.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,052,665,477.21
4052	4252	D	E			F		DISC				X			E		N			6,223,905.21
4052	4255	D	E					DISC				X			E		N			1,046,335,050.54
4052	4972	D	E			X		DISC				X			E		N			106,521.46
Sub-Total, 4052																				**1,052,665,477.21**
4060, Disc: Additional offsets against BA only (total)																				========== 1,052,665,477.21
4080, Disc: Outlays, net																				========== 14,889,860.69
4190, Outlays, net (disc. and mand.)																				========== 14,889,860.69

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3031	4902	D	E					DISC				X		E		N		N	-66,067,311.35
3031	4902	C	E					MAND				X		E		N		N	66,067,311.35
Sub-Total, 3031																			**0.00**
3040	4902	D	E					DISC				X		E		N		N	66,067,311.35
3040	4902	C	E					MAND				X		E		N		N	-66,067,311.35
Sub-Total, 3040																			**0.00**
BA & O, Net																			
4011	4902	D	E					DISC				X		E		N		N	-66,067,311.35
4020, Disc: Total outlays, gross																			-66,067,311.35
4030	4255	C	E					DISC				X		E		N			9,833,624.31
4040, Disc: Offsets against gross BA and outlays (total)																			9,833,624.31
4052	4255	C	E					DISC				X		E		N			-9,833,624.31
4060, Disc: Additional offsets against BA only (total)																			-9,833,624.31
4080, Disc: Outlays, net																			-56,233,687.04
4101	4902	C	E					MAND				X		E		N		N	66,067,311.35
4110	4902	C	E					MAND				X		E		N		N	66,067,311.35
4120	4255	D	E					MAND				X		E		N			-9,833,624.31
4130, Mand: Offsets against gross BA and outlays (total)																			-9,833,624.31
4142	4255	D	E					MAND				X		E		N			9,833,624.31
4150, Mand: Additional offsets against BA only (total)																			9,833,624.31
4170, Mand: Outlays, net																			56,233,687.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		14,773,998.25
3000	4801	C	B									X		E		N	1		12,958,256.45
Sub-Total, 3000																			**27,732,254.70**
3010	4225	D	B					DISC				X		E		N	1		-33,812,682.42
3020, Obligated balance, start of year (net)																			**==========**
																			-6,080,427.72
3031	4801	C	B									X		E		N	1		-14,773,998.25
3031	4801	C	B									X		E		N	1		-12,958,256.45
3031	4801	C	E									X		E		N	1		9,713,494.87
3031	4801	C	E									X		E		N	1		14,293,178.02
3031	4802	C	E					MAND				X		E		N	1	N	0.42
3031	4902	C	E					MAND				X		E		N		N	3,244,761.16
3031	4902	C	E					DISC				X		E		N		N	532,546.23
Sub-Total, 3031																			**51,726.00**
3040	4802	C	E					MAND				X		E		N	1	N	-0.42
3040	4902	C	E					MAND				X		E		N		N	-3,244,761.16
3040	4902	C	E					DISC				X		E		N		N	-532,546.23
Sub-Total, 3040																			**-3,777,307.81**
3051	4225	D	B					DISC				X		E		N	1		33,812,682.42
3051	4225	D	E					DISC				X		E		N	1		-28,977,346.48
Sub-Total, 3051																			**4,835,335.94**
3081	4871	D	E									X		E		N			-314,494.30
3090	4801	C	E											E		N	1		9,713,494.87
3090	4801	C	E											E		N	1		14,293,178.02
3090	4871	D	E											E		N			-314,494.30
Sub-Total, 3090																			**23,692,178.59**
3091	4225	D	E					DISC						E		N	1		-28,977,346.48
3100, Obligated balance, end of year (net)																			**==========**
																			-5,285,167.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	532,546.23
4020, Disc: Total outlays, gross																				532,546.23
4030	4255	D	E					DISC				X			E		N			-4,835,335.94
4040, Disc: Offsets against gross BA and outlays (total)																				-4,835,335.94
4052	4255	D	E					DISC				X			E		N			4,835,335.94
4060, Disc: Additional offsets against BA only (total)																				4,835,335.94
4080, Disc: Outlays, net																				-4,302,789.71
4101	4802	C	E					MAND				X			E		N	1	N	0.42
4101	4902	C	E					MAND				X			E		N		N	3,244,761.16
Sub-Total, 4101																				**3,244,761.58**
4110	4802	C	E					MAND				X			E		N	1	N	0.42
4110	4902	C	E					MAND				X			E		N		N	3,244,761.16
Sub-Total, 4110																				**3,244,761.58**
4170, Mand: Outlays, net																				3,244,761.58
4190, Outlays, net (disc. and mand.)																				-1,058,028.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,800,504.46
3000	4801	C	B									X		E		N	1		263,467,333.79
3000	4801	C	B									X		E		N	1		5,263,290.62
3000	4901	C	B									X		E		N	1		11,562,283.08
	Sub-Total, 3000																		**283,093,411.95**
3010	4221	D	B			F		DISC				X		E		N	1		-151,553,409.93
3010	4225	D	B					DISC				X		E		N	1		-175,347,803.80
3010	4225	D	B					MAND				X		E		N	1		-15,000,000.00
	Sub-Total, 3010																		**-341,901,213.73**
3020, Obligated balance, start of year (net)																			**==========**
																			-58,807,801.78
3031	4801	C	B									X		E		N	1		-2,800,504.46
3031	4801	C	B									X		E		N	1		-263,467,333.79
3031	4801	C	B									X		E		N	1		-5,263,290.62
3031	4801	C	E									X		E		N	1		179,860,567.23
3031	4801	C	E									X		E		N	1		4,310,536.82
3031	4801	D	E									X		E		N	1		-491,114.61
3031	4802	C	B					MAND				X		E		N	1	N	-1,086,665.08
3031	4802	C	B					DISC				X		E		N	1	N	-11,907,559.11
3031	4802	C	E					MAND				X		E		N	1	N	85,699.49
3031	4802	C	E					DISC				X		E		N	1	N	2,411,182.60
3031	4881	C	E									X		E		N			3,973,888.70
3031	4881	C	E									X		E		N			74,303.15
3031	4901	C	B									X		E		N	1		-11,562,283.08
3031	4901	C	E									X		E		N	1		8,880,162.28
3031	4902	C	E					DISC				X		E		N		N	1,027,056.95
3031	4902	C	E					DISC				X		E		N		N	3,217,315.92
3031	4902	C	E					DISC				X		E		N		N	82,342,714.17
3031	4902	C	E					MAND				X		E		N		N	14,443,515.29
3031	4981	C	E									X		E		N			5,402.36
3031	4982	C	E					DISC				X		E		N		N	7,320.93
	Sub-Total, 3031																		**4,060,915.14**
3040	4802	C	B					MAND				X		E		N	1	N	1,086,665.08
3040	4802	C	B					DISC				X		E		N	1	N	11,907,559.11
3040	4802	C	E					MAND				X		E		N	1	N	-85,699.49
3040	4802	C	E					DISC				X		E		N	1	N	-2,411,182.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-1,027,056.95
3040	4902	C	E					DISC				X			E		N		N	-3,217,315.92
3040	4902	C	E					DISC				X			E		N		N	-82,342,714.17
3040	4902	C	E					MAND				X			E		N		N	-14,443,515.29
3040	4982	C	E					DISC				X			E		N		N	-7,320.93
Sub-Total, 3040																				**-90,540,581.16**
3051	4221	D	B			F		DISC				X			E		N	1		151,553,409.93
3051	4221	D	E			F		DISC				X			E		N	1		-124,721,767.10
3051	4225	D	B					DISC				X			E		N	1		175,347,803.80
3051	4225	D	B					MAND				X			E		N	1		15,000,000.00
3051	4225	D	E					MAND				X			E		N	1		-15,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-89,230,712.46
Sub-Total, 3051																				**112,948,734.17**
3081	4871	D	E									X			E		N			-79,928,759.21
3081	4971	D	E									X			E		N			-869,834.64
Sub-Total, 3081																				**-80,798,593.85**
3090	4801	C	E												E		N	1		179,860,567.23
3090	4801	C	E												E		N	1		4,310,536.82
3090	4801	D	E												E		N	1		-491,114.61
3090	4871	D	E												E		N			-79,928,759.21
3090	4881	C	E												E		N			3,973,888.70
3090	4881	C	E												E		N			74,303.15
3090	4901	C	E												E		N	1		8,880,162.28
3090	4971	D	E												E		N			-869,834.64
3090	4981	C	E												E		N			5,402.36
Sub-Total, 3090																				**115,815,152.08**
3091	4221	D	E			F		DISC							E		N	1		-124,721,767.10
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
3091	4225	D	E					DISC							E		N	1		-89,230,712.46
Sub-Total, 3091																				**-228,952,479.56**
3100, Obligated balance, end of year (net)																				**==========** -113,137,327.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,907,559.11
4011	4802	C	E					DISC				X			E		N	1	N	2,411,182.60
4011	4902	C	E					DISC				X			E		N		N	1,027,056.95
4011	4902	C	E					DISC				X			E		N		N	3,217,315.92
4011	4902	C	E					DISC				X			E		N		N	82,342,714.17
4011	4982	C	E					DISC				X			E		N		N	7,320.93
	Sub-Total, 4011																			**77,098,031.46**
4020, Disc: Total outlays, gross																				77,098,031.46
4030	4252	D	E			F		DISC				X			E		N			-26,830,455.84
4030	4255	D	E					DISC				X			E		N			-86,117,091.34
	Sub-Total, 4030																			**-112,947,547.18**
4033	4972	D	E			X		DISC				X			E		N			-1,353.72
4040, Disc: Offsets against gross BA and outlays (total)																				-112,948,900.90
4052	4252	D	E			F		DISC				X			E		N			26,830,455.84
4052	4255	D	E					DISC				X			E		N			86,117,091.34
4052	4972	D	E			X		DISC				X			E		N			1,353.72
	Sub-Total, 4052																			**112,948,900.90**
4060, Disc: Additional offsets against BA only (total)																				112,948,900.90
4080, Disc: Outlays, net																				-35,850,869.44
4101	4802	C	B					MAND				X			E		N	1	N	-1,086,665.08
4101	4802	C	E					MAND				X			E		N	1	N	85,699.49
4101	4902	C	E					MAND				X			E		N		N	14,443,515.29
	Sub-Total, 4101																			**13,442,549.70**
4110	4802	C	B					MAND				X			E		N	1	N	-1,086,665.08
4110	4802	C	E					MAND				X			E		N	1	N	85,699.49
4110	4902	C	E					MAND				X			E		N		N	14,443,515.29
	Sub-Total, 4110																			**13,442,549.70**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				13,442,549.70
4190, Outlays, net (disc. and mand.)																				-22,408,319.74

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-1
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3031	4902	C	E					MAND				X		E		N		N	1,547,982.04
3031	4902	D	E					DISC				X		E		N		N	-1,547,982.04
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-1,547,982.04
3040	4902	D	E					DISC				X		E		N		N	1,547,982.04
Sub-Total, 3040																			**0.00**
BA & O, Net																			
4011	4902	D	E					DISC				X		E		N		N	-1,547,982.04
4020, Disc: Total outlays, gross																			========== -1,547,982.04
4080, Disc: Outlays, net																			========== -1,547,982.04
4101	4902	C	E					MAND				X		E		N		N	1,547,982.04
4110	4902	C	E					MAND				X		E		N		N	1,547,982.04
4170, Mand: Outlays, net																			========== 1,547,982.04

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-2
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4902	C	E					DISC				X			E		N		N	13,442,549.70
3031	4902	D	E					MAND				X			E		N		N	-13,442,549.70
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-13,442,549.70
3040	4902	D	E					MAND				X			E		N		N	13,442,549.70
Sub-Total, 3040																				**0.00**
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	13,442,549.70
4020, Disc: Total outlays, gross																				13,442,549.70
4080, Disc: Outlays, net																				13,442,549.70
4101	4902	D	E					MAND				X			E		N		N	-13,442,549.70
4110	4902	D	E					MAND				X			E		N		N	-13,442,549.70
4170, Mand: Outlays, net																				-13,442,549.70

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,738,869.38
3010	4225	D	B					DISC				X		E		N	1		-4,944,196.22
3020, Obligated balance, start of year (net)																			-205,326.84
3031	4801	C	B									X		E		N	1		-4,738,869.38
3031	4801	C	E									X		E		N	1		4,736,051.41
3031	4902	C	E					DISC				X		E		N		N	2,817.97
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-2,817.97
3051	4225	D	B					DISC				X		E		N	1		4,944,196.22
3051	4225	D	E					DISC				X		E		N	1		-4,888,615.40
Sub-Total, 3051																			**55,580.82**
3081	4871	D	E									X		E		N			-27,240.66
3090	4801	C	E											E		N	1		4,736,051.41
3090	4871	D	E											E		N			-27,240.66
Sub-Total, 3090																			**4,708,810.75**
3091	4225	D	E					DISC						E		N	1		-4,888,615.40
3100, Obligated balance, end of year (net)																			-179,804.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,817.97
4020, Disc: Total outlays, gross																				2,817.97
4030	4255	D	E					DISC				X			E		N			-55,580.82
4040, Disc: Offsets against gross BA and outlays (total)																				-55,580.82
4052	4255	D	E					DISC				X			E		N			55,580.82
4060, Disc: Additional offsets against BA only (total)																				55,580.82
4080, Disc: Outlays, net																				-52,762.85
4190, Outlays, net (disc. and mand.)																				-52,762.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		115,709,317.66
3000	4801	C	B									X			E		N	1		70,815.67
3000	4901	C	B									X			E		N	1		3,221,097.23
Sub-Total, 3000																				**119,001,230.56**
3010	4221	D	B			F		DISC				X			E		N	1		-158,744.44
3010	4225	D	B					DISC				X			E		N	1		-132,526,965.92
Sub-Total, 3010																				**-132,685,710.36**
3020, Obligated balance, start of year (net)																				**==========**
																				-13,684,479.80
3031	4801	C	B									X			E		N	1		-115,709,317.66
3031	4801	C	B									X			E		N	1		-70,815.67
3031	4801	C	E									X			E		N	1		52,912.72
3031	4801	C	E									X			E		N	1		89,618,208.99
3031	4802	C	B					DISC				X			E		N	1	N	-1,617,901.01
3031	4802	C	E					DISC				X			E		N	1	N	1,112,146.43
3031	4881	C	E									X			E		N			3,392,519.20
3031	4901	C	B									X			E		N	1		-3,221,097.23
3031	4901	C	E									X			E		N	1		2,915,842.25
3031	4902	C	E					DISC				X			E		N		N	17,902.95
3031	4902	C	E					DISC				X			E		N		N	26,902,118.23
3031	4981	C	E									X			E		N			2,338.05
3031	4982	C	E					DISC				X			E		N		N	18,706.24
Sub-Total, 3031																				**3,413,563.49**
3040	4802	C	B					DISC				X			E		N	1	N	1,617,901.01
3040	4802	C	E					DISC				X			E		N	1	N	-1,112,146.43
3040	4902	C	E					DISC				X			E		N		N	-17,902.95
3040	4902	C	E					DISC				X			E		N		N	-26,902,118.23
3040	4982	C	E					DISC				X			E		N		N	-18,706.24
Sub-Total, 3040																				**-26,432,972.84**
3051	4221	D	B			F		DISC				X			E		N	1		158,744.44
3051	4221	D	E			F		DISC				X			E		N	1		-154,426.44
3051	4225	D	B					DISC				X			E		N	1		132,526,965.92
3051	4225	D	E					DISC				X			E		N	1		-107,470,247.92
Sub-Total, 3051																				**25,061,036.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-9,617,604.90
3081	4971	D	E									X			E		N			-892,971.23
	Sub-Total, 3081																			**-10,510,576.13**
3090	4801	C	E												E		N	1		52,912.72
3090	4801	C	E												E		N	1		89,618,208.99
3090	4871	D	E												E		N			-9,617,604.90
3090	4881	C	E												E		N			3,392,519.20
3090	4901	C	E												E		N	1		2,915,842.25
3090	4971	D	E												E		N			-892,971.23
3090	4981	C	E												E		N			2,338.05
	Sub-Total, 3090																			**85,471,245.08**
3091	4221	D	E			F		DISC							E		N	1		-154,426.44
3091	4225	D	E					DISC							E		N	1		-107,470,247.92
	Sub-Total, 3091																			**-107,624,674.36**
	3100, Obligated balance, end of year (net)																			==========
																				-22,153,429.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,617,901.01
4011	4802	C	E					DISC				X			E		N	1	N	1,112,146.43
4011	4902	C	E					DISC				X			E		N		N	17,902.95
4011	4902	C	E					DISC				X			E		N		N	26,902,118.23
4011	4982	C	E					DISC				X			E		N		N	18,706.24
	Sub-Total, 4011																			**26,432,972.84**
	4020, Disc: Total outlays, gross																			==========
																				26,432,972.84
4030	4252	D	E			F		DISC				X			E		N			-4,318.00
4030	4255	D	E					DISC				X			E		N			-25,056,718.00
	Sub-Total, 4030																			**-25,061,036.00**
4033	4972	D	E			X		DISC				X			E		N			-81,370.95
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-25,142,406.95
4052	4252	D	E			F		DISC				X			E		N			4,318.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4255	D	E					DISC				X			E		N			25,056,718.00
4052	4972	D	E			X		DISC				X			E		N			81,370.95
	Sub-Total, 4052																			**25,142,406.95**
	4060, Disc: Additional offsets against BA only (total)																			25,142,406.95
	4080, Disc: Outlays, net																			1,290,565.89
	4190, Outlays, net (disc. and mand.)																			1,290,565.89

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		973,591.44
3010	4225	D	B					DISC				X			E		N	1		-990,330.55
3020, Obligated balance, start of year (net)																				-16,739.11
3031	4801	C	B									X			E		N	1		-973,591.44
3031	4801	C	E									X			E		N	1		611,696.13
3031	4881	C	E									X			E		N			449,192.01
3031	4902	C	E					DISC				X			E		N		N	361,895.31
Sub-Total, 3031																				**449,192.01**
3040	4902	C	E					DISC				X			E		N		N	-361,895.31
3051	4225	D	B					DISC				X			E		N	1		990,330.55
3051	4225	D	E					DISC				X			E		N	1		-750,095.97
Sub-Total, 3051																				**240,234.58**
3081	4871	D	E									X			E		N			-487,261.83
3090	4801	C	E												E		N	1		611,696.13
3090	4871	D	E												E		N			-487,261.83
3090	4881	C	E												E		N			449,192.01
Sub-Total, 3090																				**573,626.31**
3091	4225	D	E					DISC							E		N	1		-750,095.97
3100, Obligated balance, end of year (net)																				-176,469.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	361,895.31
4020, Disc: Total outlays, gross																				361,895.31
4030	4255	D	E					DISC				X			E		N			-240,234.58
4040, Disc: Offsets against gross BA and outlays (total)																				-240,234.58
4052	4255	D	E					DISC				X			E		N			240,234.58
4060, Disc: Additional offsets against BA only (total)																				240,234.58
4080, Disc: Outlays, net																				121,660.73
4190, Outlays, net (disc. and mand.)																				121,660.73

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,036,560.71
3010	4225	D	B					DISC				X		E		N	1		-1,039,135.23
3020, Obligated balance, start of year (net)																			-2,574.52
3031	4801	C	B									X		E		N	1		-1,036,560.71
3031	4801	C	E									X		E		N	1		792,168.04
3031	4902	C	E					DISC				X		E		N		N	244,392.67
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-244,392.67
3051	4225	D	B					DISC				X		E		N	1		1,039,135.23
3051	4225	D	E					DISC				X		E		N	1		-794,742.56
Sub-Total, 3051																			**244,392.67**
3090	4801	C	E											E		N	1		792,168.04
3091	4225	D	E					DISC						E		N	1		-794,742.56
3100, Obligated balance, end of year (net)																			-2,574.52

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	244,392.67
4020, Disc: Total outlays, gross																			244,392.67
4030	4255	D	E					DISC				X		E		N			-244,392.67
4040, Disc: Offsets against gross BA and outlays (total)																			-244,392.67
4052	4255	D	E					DISC				X		E		N			244,392.67
4060, Disc: Additional offsets against BA only (total)																			244,392.67

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		80,334,573.14
3000	4801	C	B									X			E		N	1		514,455.66
3000	4901	C	B									X			E		N	1		1,676,835.37
	Sub-Total, 3000																			**82,525,864.17**
3010	4221	D	B			F		DISC				X			E		N	1		-3,040,678.40
3010	4225	D	B					DISC				X			E		N	1		-104,323,760.32
	Sub-Total, 3010																			**-107,364,438.72**
3020, Obligated balance, start of year (net)																				**==========**
																				-24,838,574.55
3031	4801	C	B									X			E		N	1		-80,334,573.14
3031	4801	C	B									X			E		N	1		-514,455.66
3031	4801	C	E									X			E		N	1		71,312,330.02
3031	4801	C	E									X			E		N	1		509,654.90
3031	4802	C	B					DISC				X			E		N	1	N	-1,286,161.65
3031	4802	C	E					DISC				X			E		N	1	N	1,161,719.96
3031	4881	C	E									X			E		N			5,196,843.43
3031	4901	C	B									X			E		N	1		-1,676,835.37
3031	4901	C	E									X			E		N	1		1,676,835.37
3031	4902	C	E					DISC				X			E		N		N	9,146,684.81
3031	4902	C	E					DISC				X			E		N		N	4,800.76
3031	4981	C	E									X			E		N			2,965,000.68
3031	4982	C	E					DISC				X			E		N		N	4,027.80
	Sub-Total, 3031																			**8,165,871.91**
3040	4802	C	B					DISC				X			E		N	1	N	1,286,161.65
3040	4802	C	E					DISC				X			E		N	1	N	-1,161,719.96
3040	4902	C	E					DISC				X			E		N		N	-9,146,684.81
3040	4902	C	E					DISC				X			E		N		N	-4,800.76
3040	4982	C	E					DISC				X			E		N		N	-4,027.80
	Sub-Total, 3040																			**-9,031,071.68**
3051	4221	D	B			F		DISC				X			E		N	1		3,040,678.40
3051	4221	D	E			F		DISC				X			E		N	1		-3,036,811.12
3051	4225	D	B					DISC				X			E		N	1		104,323,760.32
3051	4225	D	E					DISC				X			E		N	1		-95,317,705.59
	Sub-Total, 3051																			**9,009,922.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-4,644,969.77
3081	4971	D	E									X			E		N			-1,614,064.89
	Sub-Total, 3081																			**-6,259,034.66**
3090	4801	C	E												E		N	1		71,312,330.02
3090	4801	C	E												E		N	1		509,654.90
3090	4871	D	E												E		N			-4,644,969.77
3090	4881	C	E												E		N			5,196,843.43
3090	4901	C	E												E		N	1		1,676,835.37
3090	4971	D	E												E		N			-1,614,064.89
3090	4981	C	E												E		N			2,965,000.68
	Sub-Total, 3090																			**75,401,629.74**
3091	4221	D	E			F		DISC							E		N	1		-3,036,811.12
3091	4225	D	E					DISC							E		N	1		-95,317,705.59
	Sub-Total, 3091																			**-98,354,516.71**
3100, Obligated balance, end of year (net)																				==========
																				-22,952,886.97

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,286,161.65
4011	4802	C	E					DISC				X			E		N	1	N	1,161,719.96
4011	4902	C	E					DISC				X			E		N		N	9,146,684.81
4011	4902	C	E					DISC				X			E		N		N	4,800.76
4011	4982	C	E					DISC				X			E		N		N	4,027.80
	Sub-Total, 4011																			**9,031,071.68**
4020, Disc: Total outlays, gross																				==========
																				9,031,071.68
4030	4252	D	E			F		DISC				X			E		N			-3,867.28
4030	4255	D	E					DISC				X			E		N			-9,006,054.73
	Sub-Total, 4030																			**-9,009,922.01**
4033	4972	D	E			X		DISC				X			E		N			-387,152.00
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-9,397,074.01
4052	4252	D	E			F		DISC				X			E		N			3,867.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4255	D	E					DISC				X			E		N			9,006,054.73
4052	4972	D	E			X		DISC				X			E		N			387,152.00
	Sub-Total, 4052																			**9,397,074.01**
	4060, Disc: Additional offsets against BA only (total)																			9,397,074.01
	4080, Disc: Outlays, net																			-366,002.33
	4190, Outlays, net (disc. and mand.)																			-366,002.33

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/05-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,401,754.75
3000	4801	C	B									X			E		N	1		266,002.83
3000	4801	C	B									X			E		N	1		531,154.72
	Sub-Total, 3000																			**18,198,912.30**
3010	4225	D	B					DISC				X			E		N	1		-27,316,434.74
3020, Obligated balance, start of year (net)																				-9,117,522.44
3031	4801	C	B									X			E		N	1		-17,401,754.75
3031	4801	C	B									X			E		N	1		-266,002.83
3031	4801	C	B									X			E		N	1		-531,154.72
3031	4801	C	E									X			E		N	1		531,154.72
3031	4801	C	E									X			E		N	1		192,557.72
3031	4801	C	E									X			E		N	1		15,363,538.35
3031	4881	C	E									X			E		N			141,146.19
3031	4901	C	E									X			E		N	1		13,880.22
3031	4902	C	E					DISC				X			E		N		N	73,445.11
3031	4902	C	E					DISC				X			E		N		N	2,024,336.18
	Sub-Total, 3031																			**141,146.19**
3040	4902	C	E					DISC				X			E		N		N	-73,445.11
3040	4902	C	E					DISC				X			E		N		N	-2,024,336.18
	Sub-Total, 3040																			**-2,097,781.29**
3051	4225	D	B					DISC				X			E		N	1		27,316,434.74
3081	4871	D	E									X			E		N			-16,228,396.98
3081	4971	D	E									X			E		N			-13,880.22
	Sub-Total, 3081																			**-16,242,277.20**
3090	4801	C	E												E		N	1		531,154.72
3090	4801	C	E												E		N	1		192,557.72
3090	4801	C	E												E		N	1		15,363,538.35
3090	4871	D	E												E		N			-16,228,396.98
3090	4881	C	E												E		N			141,146.19
3090	4901	C	E												E		N	1		13,880.22
3090	4971	D	E												E		N			-13,880.22
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/05-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	73,445.11
4011	4902	C	E					DISC				X		E		N		N	2,024,336.18
	Sub-Total, 4011																		**2,097,781.29**
	4020, Disc: Total outlays, gross																		2,097,781.29
4030	4255	D	E					DISC				X		E		N			-2,365,500.42
	4040, Disc: Offsets against gross BA and outlays (total)																		-2,365,500.42
4052	4255	D	E					DISC				X		E		N			2,365,500.42
	4060, Disc: Additional offsets against BA only (total)																		2,365,500.42
	4080, Disc: Outlays, net																		-267,719.13
	4190, Outlays, net (disc. and mand.)																		-267,719.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		373,030.76
3000	4801	C	B									X			E		N	1		50,721,024.16
	Sub-Total, 3000																			**51,094,054.92**
3010	4221	D	B			F		DISC				X			E		N	1		-50,325.00
3010	4225	D	B					DISC				X			E		N	1		-65,431,543.27
	Sub-Total, 3010																			**-65,481,868.27**
3020, Obligated balance, start of year (net)																				==========
																				-14,387,813.35
3031	4801	C	B									X			E		N	1		-373,030.76
3031	4801	C	B									X			E		N	1		-50,721,024.16
3031	4801	C	E									X			E		N	1		32,256,307.19
3031	4801	C	E									X			E		N	1		373,030.76
3031	4802	C	B					DISC				X			E		N	1	N	-1,656,115.64
3031	4881	C	E									X			E		N			4,646,384.24
3031	4901	C	E									X			E		N	1		1,220.87
3031	4902	C	E					DISC				X			E		N		N	20,119,611.74
3031	4981	C	E									X			E		N			530,899.52
3031	4982	C	E					DISC				X			E		N		N	2,507,724.00
	Sub-Total, 3031																			**7,685,007.76**
3040	4802	C	B					DISC				X			E		N	1	N	1,656,115.64
3040	4902	C	E					DISC				X			E		N		N	-20,119,611.74
3040	4982	C	E					DISC				X			E		N		N	-2,507,724.00
	Sub-Total, 3040																			**-20,971,220.10**
3051	4221	D	B			F		DISC				X			E		N	1		50,325.00
3051	4225	D	B					DISC				X			E		N	1		65,431,543.27
	Sub-Total, 3051																			**65,481,868.27**
3081	4871	D	E									X			E		N			-37,275,722.19
3081	4971	D	E									X			E		N			-532,120.39
	Sub-Total, 3081																			**-37,807,842.58**
3090	4801	C	E												E		N	1		32,256,307.19
3090	4801	C	E												E		N	1		373,030.76
3090	4871	D	E												E		N			-37,275,722.19
3090	4881	C	E												E		N			4,646,384.24

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		1,220.87
3090	4971	D	E											E		N			-532,120.39
3090	4981	C	E											E		N			530,899.52
	Sub-Total, 3090																		**0.00**

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,656,115.64
4011	4902	C	E					DISC				X		E		N		N	20,119,611.74
4011	4982	C	E					DISC				X		E		N		N	2,507,724.00
	Sub-Total, 4011																		**20,971,220.10**
4020, Disc: Total outlays, gross																			==========
																			20,971,220.10
4030	4255	D	E					DISC				X		E		N			-15,239,487.53
4033	4972	D	E			X		DISC				X		E		N			-5,238,565.24
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-20,478,052.77
4052	4255	D	E					DISC				X		E		N			15,239,487.53
4052	4972	D	E			X		DISC				X		E		N			5,238,565.24
	Sub-Total, 4052																		**20,478,052.77**
4060, Disc: Additional offsets against BA only (total)																			==========
																			20,478,052.77
4080, Disc: Outlays, net																			==========
																			493,167.33
4190, Outlays, net (disc. and mand.)																			==========
																			493,167.33

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,858,007,758.58

0900, Total new obligations 20,919,453.61

Sub-Total, 0900 **3,878,927,212.19**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 492,268,100.32

1021, Unob Bal: Recov of prior year unpaid obligations 19,024,076.84

1050, Unob Bal: Unobligated balance (total) 511,292,177.16

1200, BA: Mand: Appropriation 141,600,000.00

1200, BA: Mand: Appropriation 220,000,000.00

Sub-Total, 1200 **361,600,000.00**

1260, BA: Mand: Appropriations (total) 141,600,000.00

1260, BA: Mand: Appropriations (total) 220,000,000.00

Sub-Total, 1260 **361,600,000.00**

1700, BA: Disc: Spending auth: Collected 2,069,746,106.70

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,587,434,044.23

1750, BA: Disc: Spending auth: Total 3,657,180,150.93

1800, BA: Mand: Spending auth: Collected 8,017,772.09

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				176,998,152.17
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				300,000.00
Sub-Total, 1801																				**177,298,152.17**
1850, BA: Mand: Spending auth: Total																				185,015,924.26
1850, BA: Mand: Spending auth: Total																				300,000.00
Sub-Total, 1850																				**185,315,924.26**
1900, Budget authority total (disc. and mand.)																				3,983,796,075.19
1900, Budget authority total (disc. and mand.)																				220,300,000.00
Sub-Total, 1900																				**4,204,096,075.19**
1930, Total budgetary resources avail (disc. and mand.)																				4,495,088,252.35
1930, Total budgetary resources avail (disc. and mand.)																				220,300,000.00
Sub-Total, 1930																				**4,715,388,252.35**
1940, Unob Bal: Memo: Unob bal expiring																				-16,230,478.47
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				620,850,015.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				199,380,546.39
Sub-Total, 1941																				**820,230,561.69**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	
	2,181,723,631.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	
	-2,449,257,643.94
3020, Obligated balance, start of year (net)	==========
	-267,534,011.98
3030, Ob Bal: Obligations incurred: Unexpired accounts	
	3,858,007,758.58
3030, Ob Bal: Obligations incurred: Unexpired accounts	
	20,919,453.61
Sub-Total, 3030	**3,878,927,212.19**
3031, Ob Bal: Obligations incurred: Expired accounts	
	93,499,457.82
3040, Ob Bal: Outlays (gross)	
	-3,430,212,897.59
3040, Ob Bal: Outlays (gross)	
	-267,329.02
Sub-Total, 3040	**-3,430,480,226.61**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	
	-1,764,432,196.40
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	
	-300,000.00
Sub-Total, 3050	**-1,764,732,196.40**
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	
	1,346,691,625.43
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	
	-19,024,076.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	
	-224,627,266.60
3090, Ob Bal: EOY: Unpaid obligations (gross)	
	2,459,366,607.33
3090, Ob Bal: EOY: Unpaid obligations (gross)	
	20,652,124.59
Sub-Total, 3090	**2,480,018,731.92**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-2,866,998,214.91
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-300,000.00
Sub-Total, 3091																				**-2,867,298,214.91**
3100, Obligated balance, end of year (net)																				-407,631,607.58
3100, Obligated balance, end of year (net)																				20,352,124.59
Sub-Total, 3100																				**-387,279,482.99**

BA & O, Net

4000, Disc: Budget authority, gross	3,657,180,150.93
4010, Disc: Outlays from new authority	1,885,567,163.90
4011, Disc: Outlays from balances	1,378,297,151.73
4020, Disc: Total outlays, gross	3,263,864,315.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,148,407,065.84
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-188,817,503.30
4040, Disc: Offsets against gross BA and outlays (total)	-3,337,224,569.14
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,587,434,044.23
4052, Disc: Offset, BA: Collection cred to expired accts	1,267,478,462.44
4060, Disc: Additional offsets against BA only (total)	-319,955,581.79

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				-73,360,253.51
4090, Mand: Budget authority, gross																				326,615,924.26
4090, Mand: Budget authority, gross																				220,300,000.00
Sub-Total, 4090																				**546,915,924.26**
4100, Mand: Outlays from new authority																				2,404,765.33
4100, Mand: Outlays from new authority																				267,329.02
Sub-Total, 4100																				**2,672,094.35**
4101, Mand: Outlays from balances																				163,943,816.63
4110, Mand: Total outlays, gross																				166,348,581.96
4110, Mand: Total outlays, gross																				267,329.02
Sub-Total, 4110																				**166,615,910.98**
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-17,851,396.40
4130, Mand: Offsets against gross BA and outlays (total)																				-17,851,396.40
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-176,998,152.17
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-300,000.00
Sub-Total, 4140																				**-177,298,152.17**
4142, Mand: Offset, BA: Collection cred to expired accts																				9,833,624.31
4150, Mand: Additional offsets against BA only (total)																				-167,164,527.86

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				==========
																				-300,000.00
Sub-Total, 4150																				**-167,464,527.86**
4160, Mand: Budget authority, net																				==========
																				141,600,000.00
4160, Mand: Budget authority, net																				==========
																				220,000,000.00
Sub-Total, 4160																				**361,600,000.00**
4170, Mand: Outlays, net																				==========
																				148,497,185.56
4170, Mand: Outlays, net																				==========
																				267,329.02
Sub-Total, 4170																				**148,764,514.58**
4180, Budget authority, net (disc. and mand.)																				==========
																				141,600,000.00
4180, Budget authority, net (disc. and mand.)																				==========
																				220,000,000.00
Sub-Total, 4180																				**361,600,000.00**
4190, Outlays, net (disc. and mand.)																				==========
																				75,136,932.05
4190, Outlays, net (disc. and mand.)																				==========
																				267,329.02
Sub-Total, 4190																				**75,404,261.07**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-124,961.00
0900	4801	C	E									X			U		N	1		15,205,678.00
0900	4801	C	E									X			U		N	1		35,133,120.95
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
0900	4902	C	E					MAND	BAL			X			U		N		N	60,166,697.00
0900	4902	C	E					MAND	BAL			X			U		N		N	4,519,499.76
	Sub-Total, 0900																			**116,091,620.00**

Budgetary Resources

1000	4201	D	B												U		N	1		3,390,017,398.00
1000	4801	C	B									X			U		N	1		-124,961.00
	Sub-Total, 1000																			**3,389,892,437.00**
1012	4191	D	E							75	0515	X			U		N			1,011,650,974.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,401,543,411.00
1200	4119	D	E	P				MAND				X			U		N	1		45,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				45,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				4,446,543,411.00
1941	4450	C	E												U		N	1		121,757,566.00
1941	4510	C	E		A										U		N	1		4,156,650,974.00
1941	4610	C	E		A										U		N	1		52,043,251.00
	Sub-Total, 1941																			**4,330,451,791.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		124,961.00
3020, Obligated balance, start of year (net)																				124,961.00
3030	4801	C	B									X			U		N	1		-124,961.00
3030	4801	C	E									X			U		N	1		15,205,678.00
3030	4801	C	E									X			U		N	1		35,133,120.95
3030	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
3030	4902	C	E					MAND	BAL			X			U		N		N	60,166,697.00
3030	4902	C	E					MAND	BAL			X			U		N		N	4,519,499.76
Sub-Total, 3030																				**116,091,620.00**
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-1,191,585.29
3040	4902	C	E					MAND	BAL			X			U		N		N	-60,166,697.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-4,519,499.76
Sub-Total, 3040																				**-65,877,782.05**
3090	4801	C	E												U		N	1		15,205,678.00
3090	4801	C	E												U		N	1		35,133,120.95
Sub-Total, 3090																				**50,338,798.95**
3100, Obligated balance, end of year (net)																				50,338,798.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				45,000,000.00
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
4101	4902	C	E					MAND	BAL			X			U		N		N	60,166,697.00
4101	4902	C	E					MAND	BAL			X			U		N		N	4,519,499.76
Sub-Total, 4101																				**65,877,782.05**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
4110	4902	C	E					MAND	BAL			X			U		N		N	60,166,697.00
4110	4902	C	E					MAND	BAL			X			U		N		N	4,519,499.76
Sub-Total, 4110																				**65,877,782.05**
4160, Mand: Budget authority, net																				45,000,000.00
4170, Mand: Outlays, net																				65,877,782.05
4180, Budget authority, net (disc. and mand.)																				45,000,000.00
4190, Outlays, net (disc. and mand.)																				65,877,782.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- -07/10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012	4191	D	E							75	0515	X			U		Y			80,479,567.00
1050, Unob Bal: Unobligated balance (total)																				80,479,567.00
1930, Total budgetary resources avail (disc. and mand.)																				80,479,567.00
1940	4610	C	E		A										U		Y	1		-80,479,567.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,887,596,755.44
0900	4902	C	E					MAND				X			U		Y		N	3,713,319,625.56
	Sub-Total, 0900																			**10,600,916,381.00**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		12,520,000,000.00
1220	4170	C	E	P				MAND	75	0515		X			U		Y			-2,000,000.00
1260, **BA: Mand: Appropriations (total)**																				========== 12,518,000,000.00
1900, **Budget authority total (disc. and mand.)**																				========== 12,518,000,000.00
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 12,518,000,000.00
1940	4610	C	E		A										U		Y	1		-1,917,083,619.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		6,887,596,755.44
3030	4902	C	E					MAND				X			U		Y		N	3,713,319,625.56
	Sub-Total, 3030																			**10,600,916,381.00**
3040	4902	C	E					MAND				X			U		Y		N	-3,713,319,625.56
3090	4801	C	E												U		Y	1		6,887,596,755.44
3100, **Obligated balance, end of year (net)**																				========== 6,887,596,755.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				12,518,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	3,713,319,625.56
4110	4902	C	E					MAND				X			U		Y		N	3,713,319,625.56
4160, **Mand: Budget authority, net**																				12,518,000,000.00
4170, **Mand: Outlays, net**																				3,713,319,625.56
4180, **Budget authority, net (disc. and mand.)**																				12,518,000,000.00
4190, **Outlays, net (disc. and mand.)**																				3,713,319,625.56

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,133,504,296.72
3000	4901	C	B									X		E		N	1		358,000,000.00
	Sub-Total, 3000																		**4,491,504,296.72**
3020, Obligated balance, start of year (net)																			**==========** 4,491,504,296.72
3031	4801	C	B									X		E		N	1		-4,133,504,296.72
3031	4801	C	E									X		E		N	1		1,164,256,363.08
3031	4901	C	B									X		E		N	1		-358,000,000.00
3031	4901	C	E									X		E		N	1		121.00
3031	4902	C	E					MAND				X		E		N		N	3,327,247,812.64
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					MAND				X		E		N		N	-3,327,247,812.64
3090	4801	C	E											E		N	1		1,164,256,363.08
3090	4901	C	E											E		N	1		121.00
	Sub-Total, 3090																		**1,164,256,484.08**
3100, Obligated balance, end of year (net)																			**==========** 1,164,256,484.08

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	3,327,247,812.64
4110	4902	C	E					MAND				X		E		N		N	3,327,247,812.64
4170, Mand: Outlays, net																			**==========** 3,327,247,812.64
4190, Outlays, net (disc. and mand.)																			**==========** 3,327,247,812.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		807,882,896.10
3020, Obligated balance, start of year (net)																			807,882,896.10
3031	4801	C	B									X		E		N	1		-807,882,896.10
3031	4801	C	E									X		E		N	1		91,425,546.12
3031	4902	C	E					MAND				X		E		N		N	716,457,349.98
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-716,457,349.98
3090	4801	C	E											E		N	1		91,425,546.12
3100, Obligated balance, end of year (net)																			91,425,546.12

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	716,457,349.98
4110	4902	C	E					MAND				X		E		N		N	716,457,349.98
4170, Mand: Outlays, net																			716,457,349.98
4190, Outlays, net (disc. and mand.)																			716,457,349.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		145,674,336.26
3020, Obligated balance, start of year (net)																			145,674,336.26
3031	4801	C	B									X		E		N	1		-145,674,336.26
3031	4801	C	E									X		E		N	1		80,479,567.00
3031	4881	C	E									X		E		N			3,799,969.00
3031	4901	C	E									X		E		N	1		898,164.71
3031	4902	C	E					MAND				X		E		N		N	64,296,604.55
Sub-Total, 3031																			**3,799,969.00**
3040	4902	C	E					MAND				X		E		N		N	-64,296,604.55
3081	4871	D	E									X		E		N			-84,279,536.00
3090	4801	C	E											E		N	1		80,479,567.00
3090	4871	D	E											E		N			-84,279,536.00
3090	4881	C	E											E		N			3,799,969.00
3090	4901	C	E											E		N	1		898,164.71
Sub-Total, 3090																			**898,164.71**
3100, Obligated balance, end of year (net)																			898,164.71

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	64,296,604.55
4110	4902	C	E					MAND				X		E		N		N	64,296,604.55
4170, Mand: Outlays, net																			64,296,604.55
4190, Outlays, net (disc. and mand.)																			64,296,604.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,717,008,001.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,389,892,437.00

1012, Unob Bal: Expired balance transf to unexpired acct 1,092,130,541.00

1050, Unob Bal: Unobligated balance (total) 4,482,022,978.00

1200, BA: Mand: Appropriation 12,565,000,000.00

1220, BA: Mand: Approps transferred to other accounts -2,000,000.00

1260, BA: Mand: Appropriations (total) 12,563,000,000.00

1900, Budget authority total (disc. and mand.) 12,563,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 17,045,022,978.00

1940, Unob Bal: Memo: Unob bal expiring -1,997,563,186.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,330,451,791.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,445,186,490.08
3020, Obligated balance, start of year (net)	5,445,186,490.08
3030, Ob Bal: Obligations incurred: Unexpired accounts	10,717,008,001.00
3031, Ob Bal: Obligations incurred: Expired accounts	3,799,969.00
3040, Ob Bal: Outlays (gross)	-7,887,199,174.78
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-84,279,536.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	8,194,515,749.30
3100, Obligated balance, end of year (net)	8,194,515,749.30

BA & O, Net

4090, Mand: Budget authority, gross	12,563,000,000.00
4100, Mand: Outlays from new authority	3,713,319,625.56
4101, Mand: Outlays from balances	4,173,879,549.22
4110, Mand: Total outlays, gross	7,887,199,174.78
4160, Mand: Budget authority, net	12,563,000,000.00
4170, Mand: Outlays, net	7,887,199,174.78
4180, Budget authority, net (disc. and mand.)	12,563,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				7,887,199,174.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	1		58,495.74
0900	4902	C	E					MAND	NEW			X		U		N		N	59,731.83
	Sub-Total, 0900																		**118,227.57**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		5,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 5,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,000,000.00
1941	4610	C	E		A									U		N	1		4,881,772.43
Change in Obl Bal																			
3030	4901	C	E									X		U		N	1		58,495.74
3030	4902	C	E					MAND	NEW			X		U		N		N	59,731.83
	Sub-Total, 3030																		**118,227.57**
3040	4902	C	E					MAND	NEW			X		U		N		N	-59,731.83
3090	4901	C	E											U		N	1		58,495.74
3100, Obligated balance, end of year (net)																			========= 58,495.74

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				5,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	59,731.83
4110	4902	C	E					MAND	NEW			X			U		N		N	59,731.83
4160, Mand: Budget authority, net																				5,000,000.00
4170, Mand: Outlays, net																				59,731.83
4180, Budget authority, net (disc. and mand.)																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				59,731.83

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 118,227.57

Budgetary Resources

1200, BA: Mand: Appropriation 5,000,000.00

1260, BA: Mand: Appropriations (total) 5,000,000.00

1900, Budget authority total (disc. and mand.) 5,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 5,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,881,772.43

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 118,227.57

3040, Ob Bal: Outlays (gross) -59,731.83

3090, Ob Bal: EOY: Unpaid obligations (gross) 58,495.74

3100, Obligated balance, end of year (net) 58,495.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	5,000,000.00
4100, Mand: Outlays from new authority	59,731.83
4110, Mand: Total outlays, gross	59,731.83
4160, Mand: Budget authority, net	5,000,000.00
4170, Mand: Outlays, net	59,731.83
4180, Budget authority, net (disc. and mand.)	5,000,000.00
4190, Outlays, net (disc. and mand.)	59,731.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		2,113,148,343.70
1050, Unob Bal: Unobligated balance (total)																				2,113,148,343.70
1201	4114	D	E	P				MAND					X		U		N	2		1,366,570.59
1260, BA: Mand: Appropriations (total)																				1,366,570.59
1900, Budget authority total (disc. and mand.)																				1,366,570.59
1930, Total budgetary resources avail (disc. and mand.)																				2,114,514,914.29
1941	4450	C	E												U		N	2		3,218,226.89
1941	4510	C	E		A										U		N	2		1,911,296,687.40
1941	4610	C	E		A										U		N	2		200,000,000.00
	Sub-Total, 1941																			**2,114,514,914.29**

BA & O, Net

4090, Mand: Budget authority, gross	1,366,570.59
4160, Mand: Budget authority, net	1,366,570.59
4180, Budget authority, net (disc. and mand.)	1,366,570.59

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			2,113,591,210.86
5001	1610	D	E												U		N			2,118,839,964.08

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000, **Unob Bal: Brought forward, October 1**																				2,113,148,343.70
1050, **Unob Bal: Unobligated balance (total)**																				2,113,148,343.70
1201, **BA: Mand: Appropriation (special fund)**																				1,366,570.59
1260, **BA: Mand: Appropriations (total)**																				1,366,570.59
1900, **Budget authority total (disc. and mand.)**																				1,366,570.59
1930, **Total budgetary resources avail (disc. and mand.)**																				2,114,514,914.29
1941, **Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																				2,114,514,914.29
BA & O, Net																				
4090, **Mand: Budget authority, gross**																				1,366,570.59
4160, **Mand: Budget authority, net**																				1,366,570.59
4180, **Budget authority, net (disc. and mand.)**																				1,366,570.59

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 2,113,591,210.86

5001, Memo: Invest, EOY: Fed securities: Par value 2,118,839,964.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Treasury Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4225	D	B					MAND				X			U		N	1		107,697,528.66
1050, Unob Bal: Unobligated balance (total)																				107,697,528.66
1801	4225	D	B					MAND				X			U		N	1		-107,697,528.66
1850, BA: Mand: Spending auth: Total																				-107,697,528.66
1900, Budget authority total (disc. and mand.)																				-107,697,528.66
Change in Obl Bal																				
3010	4225	D	B					MAND				X			U		N	1		-107,697,528.66
3020, Obligated balance, start of year (net)																				-107,697,528.66
3050	4225	D	B					MAND				X			U		N	1		107,697,528.66
BA & O, Net																				
4090, Mand: Budget authority, gross																				-107,697,528.66
4140	4225	D	B					MAND				X			U		N	1		107,697,528.66
4150, Mand: Additional offsets against BA only (total)																				107,697,528.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Advantage Stabilization Fund
Treasury Account:
Budget Account Id: 009-38-0520 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 107,697,528.66

1050, Unob Bal: Unobligated balance (total) 107,697,528.66

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -107,697,528.66

1850, BA: Mand: Spending auth: Total -107,697,528.66

1900, Budget authority total (disc. and mand.) -107,697,528.66

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -107,697,528.66

3020, Obligated balance, start of year (net) -107,697,528.66

3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp 107,697,528.66

BA & O, Net

4090, Mand: Budget authority, gross -107,697,528.66

4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex 107,697,528.66

4150, Mand: Additional offsets against BA only (total) 107,697,528.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-744,500,331.86
0900	4901	C	E									X			U		N	7		1,160,305,513.73
0900	4902	C	E					DISC	NEW			X			U		N		N	1,497,612,003.52
0900	4902	C	E					MAND	NEW			X			U		N		N	154,775,358.45
0900	4902	C	E					DISC	BAL			X			U		N		N	500,398,752.76
0900	4981	C	E									X			U		N			83,565,652.34
	Sub-Total, 0900																			**2,652,156,948.94**
Budgetary Resources																				
1000	4127	C	B					MAND				X			U		N	7		-746,760,762.59
1000	4127	C	B					DISC				X			U		N	7		-13,028,000.00
1000	4166	C	B					MAND		75	8005	X			U		N	7		-22,819,463,859.64
1000	4201	D	B												U		N	7		309,716,265,169.12
1000	4384	C	B	P				MAND				X			U		N	7		-24,240,236.18
1000	4384	C	B	P				DISC				X			U		N	7		-19,944,413.47
1000	4397	C	B	P				MAND				X			U		N	7		-285,348,327,565.38
1000	4901	C	B									X			U		N	7		-744,500,331.86
	Sub-Total, 1000																			**0.00**
1021	4971	D	E									X			U		N			101,883,313.21
1026	4320	C	E									X			U		N			-22,345,528.39
1029	4357	D	E					DISC				X			U		N	7		4,027,867.52
1050, Unob Bal: Unobligated balance (total)																				==========
																				83,565,652.34
1102	4114	D	E	P				DISC				X			U		N	7		2,337,815,342.95
1102	4127	C	B					DISC				X			U		N	7		13,028,000.00
1102	4127	C	E					DISC				X			U		N	7		-413,781,169.52
1102	4129	C	E	P				DISC				X			U		N	7		-92,809,951.20
1102	4384	C	B	P				DISC				X			U		N	7		19,944,413.47
	Sub-Total, 1102																			**1,864,196,635.70**
1160, BA: Disc: Appropriation (total)																				==========
																				1,864,196,635.70
1202	4114	D	E	P				MAND				X			U		N	7		220,304,292,353.02
1202	4124	C	E					MAND				X			U		N	7		-19,475,454.47
1202	4127	C	B					MAND				X			U		N	7		746,760,762.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202	4127	C	E					MAND				X			U		N	7		-634,745,326.22
1202	4129	C	E	P				MAND				X			U		N	7		-1,082,660,285.18
1202	4384	C	B	P				MAND				X			U		N	7		24,240,236.18
	Sub-Total, 1202																			**219,338,412,285.92**
1203	4157	D	E	P				MAND				X			U		N	7		30,916,669,606.96
1220	4166	C	B					MAND		75	8005	X			U		N	7		22,819,463,859.64
1220	4166	C	E					MAND		75	8005	X			U		N	7		-22,832,697,481.75
1220	4167	C	E					MAND		75	8005	X			U		N			-249,537,453,609.87
	Sub-Total, 1220																			**-249,550,687,231.98**
1235	4397	C	B	P				MAND				X			U		N	7		285,348,327,565.38
1235	4397	C	E	P				MAND				X			U		N	7		-285,348,327,565.38
	Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																				========== 704,394,660.90
1900, Budget authority total (disc. and mand.)																				========== 2,568,591,296.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,652,156,948.94
1950	4357	D	E					DISC				X			U		N	7		-4,027,867.52

Change in Obl Bal

3000	4901	C	B									X			U		N	7		744,500,331.86
3020, Obligated balance, start of year (net)																				========== 744,500,331.86
3030	4901	C	B									X			U		N	7		-744,500,331.86
3030	4901	C	E									X			U		N	7		1,160,305,513.73
3030	4902	C	E					DISC	NEW			X			U		N		N	1,497,612,003.52
3030	4902	C	E					MAND	NEW			X			U		N		N	154,775,358.45
3030	4902	C	E					DISC	BAL			X			U		N		N	500,398,752.76
3030	4981	C	E									X			U		N			83,565,652.34
	Sub-Total, 3030																			**2,652,156,948.94**
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,497,612,003.52
3040	4902	C	E					MAND	NEW			X			U		N		N	-154,775,358.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N		N	-500,398,752.76
	Sub-Total, 3040																			**-2,152,786,114.73**
3080	4971	D	E									X			U		N			-101,883,313.21
3090	4901	C	E												U		N	7		1,160,305,513.73
3090	4971	D	E												U		N			-101,883,313.21
3090	4981	C	E												U		N			83,565,652.34
	Sub-Total, 3090																			**1,141,987,852.86**
3100, Obligated balance, end of year (net)																				========== 1,141,987,852.86

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,864,196,635.70
4010 4902 C E DISC NEW X U N N	1,497,612,003.52
4011 4902 C E DISC BAL X U N N	500,398,752.76
4020, Disc: Total outlays, gross	========== 1,998,010,756.28
4070, Disc: Budget authority, net	========== 1,864,196,635.70
4080, Disc: Outlays, net	========== 1,998,010,756.28
4090, Mand: Budget authority, gross	========== 704,394,660.90
4100 4902 C E MAND NEW X U N N	154,775,358.45
4110 4902 C E MAND NEW X U N N	154,775,358.45
4160, Mand: Budget authority, net	========== 704,394,660.90
4170, Mand: Outlays, net	========== 154,775,358.45
4180, Budget authority, net (disc. and mand.)	========== 2,568,591,296.60

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				2,152,786,114.73

Memo Entries

5000	1610	D		B					X		U		N	309,701,733,000.00
5001	1610	D		E							U		N	279,474,677,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	7		47,587.99
0900	4801	D	B									X			U		N	7		260,217.18
0900	4801	C	B									X			U		N	7		-1,664,127.04
0900	4801	C	B									X			U		N	7		-637,996,895.14
0900	4801	C	B									X			U		N	7		-72,407,539.29
0900	4801	D	B									X			U		N	7		7,925.40
0900	4801	D	B									X			U		N	7		8,288,333.38
0900	4801	C	B									X			U		N	7		-15,170,147.28
0900	4801	C	B									X			U		N	7		-119,169.24
0900	4801	D	E									X			U		N	7		-47,587.99
0900	4801	D	E									X			U		N	7		-260,217.18
0900	4801	C	E									X			U		N	7		1,702,965.10
0900	4801	C	E									X			U		N	7		482,053,382.78
0900	4801	C	E									X			U		N	7		16,850,807.25
0900	4801	C	E									X			U		N	7		3,788,545.09
0900	4801	D	E									X			U		N	7		-7,925.40
0900	4801	D	E									X			U		N	7		-8,288,333.38
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-56,596.00
0900	4881	C	E									X			U		N			562,558.38
0900	4881	C	E									X			U		N			86,108,225.22
0900	4901	C	B									X			U		N	7		-22,299,215,815.52
0900	4901	C	E									X			U		N	7		22,351,414,063.00
0900	4902	C	E					MAND	BAL			X			U		N		N	22,352,278,476.41
0900	4902	C	E					MAND	NEW			X			U		N		N	279,587,512.32
0900	4902	C	E					MAND	NEW			X			U		N		N	226,426,776,648.81
0900	4902	C	E					MAND	NEW			X			U		N		N	11,381,602.19
0900	4902	C	E					MAND	NEW			X			U		N		N	479,482.68
0900	4902	C	E					MAND	NEW			X			U		N		N	119,169.24
0900	4902	C	E					MAND	NEW			X			U		N		N	258,131.01
0900	4902	C	E					MAND	NEW			X			U		N		N	1,428,194,358.38
0900	4902	C	E					MAND	NEW			X			U		N		N	45,124,176.72
0900	4982	C	E					MAND	BAL			X			U		N		N	475,339.24
Sub-Total, 0900																				**250,460,525,154.31**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8005	X			U		N	7		22,819,463,859.64
1000	4201	D	B												U		N	7		197,702,365.92
1000	4221	D	B			F		MAND				X			U		N	7		860,000.00
1000	4801	D	B									X			U		N	7		47,587.99
1000	4801	D	B									X			U		N	7		260,217.18
1000	4801	C	B									X			U		N	7		-1,664,127.04
1000	4801	C	B									X			U		N	7		-637,996,895.14
1000	4801	C	B									X			U		N	7		-72,407,539.29
1000	4801	D	B									X			U		N	7		7,925.40
1000	4801	D	B									X			U		N	7		8,288,333.38
1000	4801	C	B									X			U		N	7		-15,170,147.28
1000	4801	C	B									X			U		N	7		-119,169.24
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-56,596.00
1000	4901	C	B									X			U		N	7		-22,299,215,815.52
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			79,086,602.08
1021	4971	D	E									X			U		N			574,245,235.36
Sub-Total, 1021																				**653,331,837.44**
1050, Unob Bal: Unobligated balance (total)																				==========
																				653,331,837.44
1221	4166	D	B					MAND		75	8005	X			U		N	7		-22,819,463,859.64
1221	4166	D	E					MAND		75	8005	X			U		N	7		22,832,697,481.75
1221	4167	D	E					MAND		75	8005	X			U		N			249,537,453,609.87
Sub-Total, 1221																				**249,550,687,231.98**
1260, BA: Mand: Appropriations (total)																				==========
																				249,550,687,231.98
1800	4252	D	E			F		MAND				X			U		N			19,207.68
1800	4972	D	E			F		MAND				X			U		N			255,987,740.89
Sub-Total, 1800																				**256,006,948.57**
1801	4221	D	B			F		MAND				X			U		N	7		-860,000.00
1801	4221	D	E			F		MAND				X			U		N	7		1,359,136.32
Sub-Total, 1801																				**499,136.32**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				256,506,084.89
1900, Budget authority total (disc. and mand.)																				249,807,193,316.87
1930, Total budgetary resources avail (disc. and mand.)																				250,460,525,154.31

Change in Obl Bal

3000	4801	D	B										X		U		N	7		-47,587.99
3000	4801	D	B										X		U		N	7		-260,217.18
3000	4801	C	B										X		U		N	7		1,664,127.04
3000	4801	C	B										X		U		N	7		637,996,895.14
3000	4801	C	B										X		U		N	7		72,407,539.29
3000	4801	D	B										X		U		N	7		-7,925.40
3000	4801	D	B										X		U		N	7		-8,288,333.38
3000	4801	C	B										X		U		N	7		15,170,147.28
3000	4801	C	B										X		U		N	7		119,169.24
3000	4901	C	B										X		U		N	7		22,299,215,815.52
Sub-Total, 3000																				**23,017,969,629.56**
3010	4221	D	B			F		MAND					X		U		N	7		-860,000.00
3020, Obligated balance, start of year (net)																				23,017,109,629.56
3030	4801	D	B										X		U		N	7		47,587.99
3030	4801	D	B										X		U		N	7		260,217.18
3030	4801	C	B										X		U		N	7		-1,664,127.04
3030	4801	C	B										X		U		N	7		-637,996,895.14
3030	4801	C	B										X		U		N	7		-72,407,539.29
3030	4801	D	B										X		U		N	7		7,925.40
3030	4801	D	B										X		U		N	7		8,288,333.38
3030	4801	C	B										X		U		N	7		-15,170,147.28
3030	4801	C	B										X		U		N	7		-119,169.24
3030	4801	D	E										X		U		N	7		-47,587.99
3030	4801	D	E										X		U		N	7		-260,217.18
3030	4801	C	E										X		U		N	7		1,702,965.10
3030	4801	C	E										X		U		N	7		482,053,382.78
3030	4801	C	E										X		U		N	7		16,850,807.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	7		3,788,545.09
3030	4801	D	E									X		U		N	7		-7,925.40
3030	4801	D	E									X		U		N	7		-8,288,333.38
3030	4802	C	B					MAND	NEW			X		U		N	7	N	-56,596.00
3030	4881	C	E									X		U		N			562,558.38
3030	4881	C	E									X		U		N			86,108,225.22
3030	4901	C	B									X		U		N	7		-22,299,215,815.52
3030	4901	C	E									X		U		N	7		22,351,414,063.00
3030	4902	C	E					MAND	BAL			X		U		N		N	22,352,278,476.41
3030	4902	C	E					MAND	NEW			X		U		N		N	279,587,512.32
3030	4902	C	E					MAND	NEW			X		U		N		N	226,426,776,648.81
3030	4902	C	E					MAND	NEW			X		U		N		N	11,381,602.19
3030	4902	C	E					MAND	NEW			X		U		N		N	479,482.68
3030	4902	C	E					MAND	NEW			X		U		N		N	119,169.24
3030	4902	C	E					MAND	NEW			X		U		N		N	258,131.01
3030	4902	C	E					MAND	NEW			X		U		N		N	1,428,194,358.38
3030	4902	C	E					MAND	NEW			X		U		N		N	45,124,176.72
3030	4982	C	E					MAND	BAL			X		U		N		N	475,339.24
Sub-Total,	**3030**																		**250,460,525,154.31**
3040	4802	C	B					MAND	NEW			X		U		N	7	N	56,596.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-22,352,278,476.41
3040	4902	C	E					MAND	NEW			X		U		N		N	-279,587,512.32
3040	4902	C	E					MAND	NEW			X		U		N		N	-226,426,776,648.81
3040	4902	C	E					MAND	NEW			X		U		N		N	-11,381,602.19
3040	4902	C	E					MAND	NEW			X		U		N		N	-479,482.68
3040	4902	C	E					MAND	NEW			X		U		N		N	-119,169.24
3040	4902	C	E					MAND	NEW			X		U		N		N	-258,131.01
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,428,194,358.38
3040	4902	C	E					MAND	NEW			X		U		N		N	-45,124,176.72
3040	4982	C	E					MAND	BAL			X		U		N		N	-475,339.24
Sub-Total,	**3040**																		**-250,544,618,301.00**
3050	4221	D	B			F		MAND				X		U		N	7		860,000.00
3050	4221	D	E			F		MAND				X		U		N	7		-1,359,136.32
Sub-Total,	**3050**																		**-499,136.32**
3080	4871	D	E									X		U		N			-79,086,602.08
3080	4971	D	E									X		U		N			-574,245,235.36
Sub-Total,	**3080**																		**-653,331,837.44**
3090	4801	D	E											U		N	7		-47,587.99

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												U		N	7		-260,217.18
3090	4801	C	E												U		N	7		1,702,965.10
3090	4801	C	E												U		N	7		482,053,382.78
3090	4801	C	E												U		N	7		16,850,807.25
3090	4801	C	E												U		N	7		3,788,545.09
3090	4801	D	E												U		N	7		-7,925.40
3090	4801	D	E												U		N	7		-8,288,333.38
3090	4871	D	E												U		N			-79,086,602.08
3090	4881	C	E												U		N			562,558.38
3090	4881	C	E												U		N			86,108,225.22
3090	4901	C	E												U		N	7		22,351,414,063.00
3090	4971	D	E												U		N			-574,245,235.36
Sub-Total, 3090																				**22,280,544,645.43**
3091	4221	D	E			F		MAND							U		N	7		-1,359,136.32
3100, Obligated balance, end of year (net)																				22,279,185,509.11

BA & O, Net

4090, Mand: Budget authority, gross																				249,807,193,316.87
4100	4802	C	B					MAND	NEW		X				U		N	7	N	-56,596.00
4100	4902	C	E					MAND	NEW		X				U		N		N	279,587,512.32
4100	4902	C	E					MAND	NEW		X				U		N		N	226,426,776,648.81
4100	4902	C	E					MAND	NEW		X				U		N		N	11,381,602.19
4100	4902	C	E					MAND	NEW		X				U		N		N	479,482.68
4100	4902	C	E					MAND	NEW		X				U		N		N	119,169.24
4100	4902	C	E					MAND	NEW		X				U		N		N	258,131.01
4100	4902	C	E					MAND	NEW		X				U		N		N	1,428,194,358.38
4100	4902	C	E					MAND	NEW		X				U		N		N	45,124,176.72
Sub-Total, 4100																				**228,191,864,485.35**
4101	4902	C	E					MAND	BAL		X				U		N		N	22,352,278,476.41
4101	4982	C	E					MAND	BAL		X				U		N		N	475,339.24
Sub-Total, 4101																				**22,352,753,815.65**
4110	4802	C	B					MAND	NEW		X				U		N	7	N	-56,596.00
4110	4902	C	E					MAND	BAL		X				U		N		N	22,352,278,476.41
4110	4902	C	E					MAND	NEW		X				U		N		N	279,587,512.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW			X		U		N		N	226,426,776,648.81
4110	4902	C	E					MAND	NEW			X		U		N		N	11,381,602.19
4110	4902	C	E					MAND	NEW			X		U		N		N	479,482.68
4110	4902	C	E					MAND	NEW			X		U		N		N	119,169.24
4110	4902	C	E					MAND	NEW			X		U		N		N	258,131.01
4110	4902	C	E					MAND	NEW			X		U		N		N	1,428,194,358.38
4110	4902	C	E					MAND	NEW			X		U		N		N	45,124,176.72
4110	4982	C	E					MAND	BAL			X		U		N		N	475,339.24
	Sub-Total, 4110																		**250,544,618,301.00**
4120	4252	D	E			F		MAND				X		U		N			-19,207.68
4120	4972	D	E			F		MAND				X		U		N			-255,987,740.89
	Sub-Total, 4120																		**-256,006,948.57**
4130, Mand: Offsets against gross BA and outlays (total)																			==========
																			-256,006,948.57
4140	4221	D	B			F		MAND				X		U		N	7		860,000.00
4140	4221	D	E			F		MAND				X		U		N	7		-1,359,136.32
	Sub-Total, 4140																		**-499,136.32**
4150, Mand: Additional offsets against BA only (total)																			==========
																			-499,136.32
4160, Mand: Budget authority, net																			==========
																			249,550,687,231.98
4170, Mand: Outlays, net																			==========
																			250,288,611,352.43
4180, Budget authority, net (disc. and mand.)																			==========
																			249,550,687,231.98
4190, Outlays, net (disc. and mand.)																			==========
																			250,288,611,352.43

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 253,112,682,103.25

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 755,215,150.65

1026, Unob Bal: Adjustment for change in allocation -22,345,528.39

1029, Unob Bal: Other balances withdrawn 4,027,867.52

1050, Unob Bal: Unobligated balance (total) 736,897,489.78

1102, BA: Disc: Appropriation (trust fund) 1,864,196,635.70

1160, BA: Disc: Appropriation (total) 1,864,196,635.70

1202, BA: Mand: Appropriation (trust fund) 219,338,412,285.92

1203, BA: Mand: Appropriation (previously unavailable) 30,916,669,606.96

1220, BA: Mand: Approps transferred to other accounts -249,550,687,231.98

1221, BA: Mand: Approps transferred from other accounts 249,550,687,231.98

1260, BA: Mand: Appropriations (total) 250,255,081,892.88

1800, BA: Mand: Spending auth: Collected 256,006,948.57

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 499,136.32

1850, BA: Mand: Spending auth: Total 256,506,084.89

1900, Budget authority total (disc. and mand.) 252,375,784,613.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			253,112,682,103.25
1950, Unob Bal: Memo: Oth bal withdrawn (sp and trust)																			-4,027,867.52

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,762,469,961.42
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-860,000.00
3020, Obligated balance, start of year (net)	23,761,609,961.42
3030, Ob Bal: Obligations incurred: Unexpired accounts	253,112,682,103.25
3040, Ob Bal: Outlays (gross)	-252,697,404,415.73
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-499,136.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-755,215,150.65
3090, Ob Bal: EOY: Unpaid obligations (gross)	23,422,532,498.29
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,359,136.32
3100, Obligated balance, end of year (net)	23,421,173,361.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,864,196,635.70
4010, Disc: Outlays from new authority																				1,497,612,003.52
4011, Disc: Outlays from balances																				500,398,752.76
4020, Disc: Total outlays, gross																				1,998,010,756.28
4070, Disc: Budget authority, net																				1,864,196,635.70
4080, Disc: Outlays, net																				1,998,010,756.28
4090, Mand: Budget authority, gross																				250,511,587,977.77
4100, Mand: Outlays from new authority																				228,346,639,843.80
4101, Mand: Outlays from balances																				22,352,753,815.65
4110, Mand: Total outlays, gross																				250,699,393,659.45
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-256,006,948.57
4130, Mand: Offsets against gross BA and outlays (total)																				-256,006,948.57
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-499,136.32
4150, Mand: Additional offsets against BA only (total)																				-499,136.32
4160, Mand: Budget authority, net																				250,255,081,892.88
4170, Mand: Outlays, net																				250,443,386,710.88

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				252,119,278,528.58
4190, Outlays, net (disc. and mand.)																				252,441,397,467.16

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	309,701,733,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	279,474,677,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-32,693,707.77
0900	4801	C	B									X			U		N	7		-19,991,691.80
0900	4801	C	B									X			U		N	7		-1,312,513.95
0900	4801	C	B									X			U		N	7		-7,407,054.09
0900	4801	C	B									X			U		N	7		-5,596,431.01
0900	4801	C	E									X			U		N	7		2,127,875.55
0900	4801	C	E									X			U		N	7		42,879,448.85
0900	4801	C	E									X			U		N	7		46,313,507.51
0900	4801	C	E									X			U		N	7		1,541,634.78
0900	4801	C	E									X			U		N	7		37,782,426.21
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-16,732,441.33
0900	4802	C	E					MAND	NEW			X			U		N	7	N	3,461,646.00
0900	4881	D	E									X			U		N			-2,671.76
0900	4901	C	B									X			U		N	7		-1,803,391.01
0900	4901	C	E									X			U		N	7		1,683,667.96
0900	4902	C	E					MAND	NEW			X			U		N		N	139,529,037.33
0900	4902	C	E					MAND	NEW			X			U		N		N	155,409,885.85
0900	4902	C	E					MAND	BAL			X			U		N		N	1,803,391.01
0900	4902	C	E					MAND	NEW			X			U		N		N	41,708,339.26
0900	4902	C	E					MAND	NEW			X			U		N		N	1,708,160.59
0900	4902	C	E					MAND	NEW			X			U		N		N	5,839,038.54
0900	4902	C	E					MAND	NEW			X			U		N		N	10,840,880.98
0900	4981	C	E									X			U		N			1,456.46
0900	4982	C	E					MAND	BAL			X			U		N		N	479,101.97
Sub-Total, 0900																				**407,569,596.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4126	D	B			P		MAND				X			U		N	7		126,620,804.85
1000	4201	C	B												U		N	7		-30,822,034.30
1000	4801	C	B									X			U		N	7		-32,693,707.77
1000	4801	C	B									X			U		N	7		-19,991,691.80
1000	4801	C	B									X			U		N	7		-1,312,513.95
1000	4801	C	B									X			U		N	7		-7,407,054.09
1000	4801	C	B									X			U		N	7		-5,596,431.01
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-16,732,441.33
1000	4901	C	B									X			U		N	7		-1,803,391.01
Sub-Total, 1000																				**10,261,539.59**
1021	4871	D	E									X			U		N			17,150,830.60
1021	4971	D	E									X			U		N			498,771.56
Sub-Total, 1021																				**17,649,602.16**
1050, Unob Bal: Unobligated balance (total)																				========== 27,911,141.75
1202	4126	D	B	P				MAND				X			U		N	7		-126,620,804.85
1202	4126	D	E	P				MAND				X			U		N	7		144,628,018.85
1202	4128	D	E	P				MAND				X			U		N	7		374,676,210.00
Sub-Total, 1202																				**392,683,424.00**
1260, BA: Mand: Appropriations (total)																				========== 392,683,424.00
1800	4972	D	E			F		MAND				X			U		N			305.16
1850, BA: Mand: Spending auth: Total																				====== 305.16
1900, Budget authority total (disc. and mand.)																				========== 392,683,729.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 420,594,870.91
1941	4450	C	E												U		N	7		39,727.79
1941	4510	C	E		A										U		N	7		109,344.93
1941	4610	C	E		A										U		N	7		12,876,202.06
Sub-Total, 1941																				**13,025,274.78**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		32,693,707.77
3000	4801	C	B									X		U		N	7		19,991,691.80
3000	4801	C	B									X		U		N	7		1,312,513.95
3000	4801	C	B									X		U		N	7		7,407,054.09
3000	4801	C	B									X		U		N	7		5,596,431.01
3000	4901	C	B									X		U		N	7		1,803,391.01
	Sub-Total, 3000																		**68,804,789.63**
3020, Obligated balance, start of year (net)																			========== 68,804,789.63
3030	4801	C	B									X		U		N	7		-32,693,707.77
3030	4801	C	B									X		U		N	7		-19,991,691.80
3030	4801	C	B									X		U		N	7		-1,312,513.95
3030	4801	C	B									X		U		N	7		-7,407,054.09
3030	4801	C	B									X		U		N	7		-5,596,431.01
3030	4801	C	E									X		U		N	7		2,127,875.55
3030	4801	C	E									X		U		N	7		42,879,448.85
3030	4801	C	E									X		U		N	7		46,313,507.51
3030	4801	C	E									X		U		N	7		1,541,634.78
3030	4801	C	E									X		U		N	7		37,782,426.21
3030	4802	C	B					MAND	NEW			X		U		N	7	N	-16,732,441.33
3030	4802	C	E					MAND	NEW			X		U		N	7	N	3,461,646.00
3030	4881	D	E									X		U		N			-2,671.76
3030	4901	C	B									X		U		N	7		-1,803,391.01
3030	4901	C	E									X		U		N	7		1,683,667.96
3030	4902	C	E					MAND	NEW			X		U		N		N	139,529,037.33
3030	4902	C	E					MAND	NEW			X		U		N		N	155,409,885.85
3030	4902	C	E					MAND	BAL			X		U		N		N	1,803,391.01
3030	4902	C	E					MAND	NEW			X		U		N		N	41,708,339.26
3030	4902	C	E					MAND	NEW			X		U		N		N	1,708,160.59
3030	4902	C	E					MAND	NEW			X		U		N		N	5,839,038.54
3030	4902	C	E					MAND	NEW			X		U		N		N	10,840,880.98
3030	4981	C	E									X		U		N			1,456.46
3030	4982	C	E					MAND	BAL			X		U		N		N	479,101.97
	Sub-Total, 3030																		**407,569,596.13**
3040	4802	C	B					MAND	NEW			X		U		N	7	N	16,732,441.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	NEW			X		U		N	7	N	-3,461,646.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-139,529,037.33
3040	4902	C	E					MAND	NEW			X		U		N		N	-155,409,885.85
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,803,391.01
3040	4902	C	E					MAND	NEW			X		U		N		N	-41,708,339.26
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,708,160.59
3040	4902	C	E					MAND	NEW			X		U		N		N	-5,839,038.54
3040	4902	C	E					MAND	NEW			X		U		N		N	-10,840,880.98
3040	4982	C	E					MAND	BAL			X		U		N		N	-479,101.97
Sub-Total, 3040																			**-344,047,040.20**
3080	4871	D	E									X		U		N			-17,150,830.60
3080	4971	D	E									X		U		N			-498,771.56
Sub-Total, 3080																			**-17,649,602.16**
3090	4801	C	E											U		N	7		2,127,875.55
3090	4801	C	E											U		N	7		42,879,448.85
3090	4801	C	E											U		N	7		46,313,507.51
3090	4801	C	E											U		N	7		1,541,634.78
3090	4801	C	E											U		N	7		37,782,426.21
3090	4871	D	E											U		N			-17,150,830.60
3090	4881	D	E											U		N			-2,671.76
3090	4901	C	E											U		N	7		1,683,667.96
3090	4971	D	E											U		N			-498,771.56
3090	4981	C	E											U		N			1,456.46
Sub-Total, 3090																			**114,677,743.40**
3100, Obligated balance, end of year (net)																			**==========**
																			114,677,743.40

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				392,683,729.16
4100	4802	C	B					MAND	NEW			X		U			N	7	N	-16,732,441.33
4100	4802	C	E					MAND	NEW			X		U			N	7	N	3,461,646.00
4100	4902	C	E					MAND	NEW			X		U			N		N	139,529,037.33
4100	4902	C	E					MAND	NEW			X		U			N		N	155,409,885.85
4100	4902	C	E					MAND	NEW			X		U			N		N	41,708,339.26
4100	4902	C	E					MAND	NEW			X		U			N		N	1,708,160.59
4100	4902	C	E					MAND	NEW			X		U			N		N	5,839,038.54
4100	4902	C	E					MAND	NEW			X		U			N		N	10,840,880.98
	Sub-Total, 4100																			**341,764,547.22**
4101	4902	C	E					MAND	BAL			X		U			N		N	1,803,391.01
4101	4982	C	E					MAND	BAL			X		U			N		N	479,101.97
	Sub-Total, 4101																			**2,282,492.98**
4110	4802	C	B					MAND	NEW			X		U			N	7	N	-16,732,441.33
4110	4802	C	E					MAND	NEW			X		U			N	7	N	3,461,646.00
4110	4902	C	E					MAND	NEW			X		U			N		N	139,529,037.33
4110	4902	C	E					MAND	NEW			X		U			N		N	155,409,885.85
4110	4902	C	E					MAND	BAL			X		U			N		N	1,803,391.01
4110	4902	C	E					MAND	NEW			X		U			N		N	41,708,339.26
4110	4902	C	E					MAND	NEW			X		U			N		N	1,708,160.59
4110	4902	C	E					MAND	NEW			X		U			N		N	5,839,038.54
4110	4902	C	E					MAND	NEW			X		U			N		N	10,840,880.98
4110	4982	C	E					MAND	BAL			X		U			N		N	479,101.97
	Sub-Total, 4110																			**344,047,040.20**
4120	4972	D	E			F		MAND				X		U			N			-305.16
4130, Mand: Offsets against gross BA and outlays (total)																				-305.16
4160, Mand: Budget authority, net																				392,683,424.00
4170, Mand: Outlays, net																				344,046,735.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				392,683,424.00
4190, Outlays, net (disc. and mand.)																				344,046,735.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			N	7		12,992,851.74
0900	4801	C	E									X		U			N	7		171,898,495.04
0900	4801	C	E									X		U			N	7		11,638,192.75
0900	4801	C	E									X		U			N	7		24,556,692.16
0900	4901	C	E									X		U			N	7		334,917.16
0900	4902	C	E					DISC				X		U			N		N	14,839,075.91
0900	4902	C	E					DISC				X		U			N		N	16,797,148.26
0900	4902	C	E					DISC				X		U			N		N	510,762.87
0900	4902	C	E					DISC				X		U			N		N	5,233,307.84
Sub-Total, 0900																				**258,801,443.73**

Budgetary Resources

1202	4126	D	E	P				MAND				X		U			N	7		311,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 311,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 311,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 311,000,000.00
1941	4610	C	E		A									U			N	7		52,198,556.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	7		12,992,851.74
3030	4801	C	E									X		U		N	7		171,898,495.04
3030	4801	C	E									X		U		N	7		11,638,192.75
3030	4801	C	E									X		U		N	7		24,556,692.16
3030	4901	C	E									X		U		N	7		334,917.16
3030	4902	C	E					DISC				X		U		N		N	14,839,075.91
3030	4902	C	E					DISC				X		U		N		N	16,797,148.26
3030	4902	C	E					DISC				X		U		N		N	510,762.87
3030	4902	C	E					DISC				X		U		N		N	5,233,307.84
	Sub-Total, 3030																		**258,801,443.73**
3040	4902	C	E					DISC				X		U		N		N	-14,839,075.91
3040	4902	C	E					DISC				X		U		N		N	-16,797,148.26
3040	4902	C	E					DISC				X		U		N		N	-510,762.87
3040	4902	C	E					DISC				X		U		N		N	-5,233,307.84
	Sub-Total, 3040																		**-37,380,294.88**
3090	4801	C	E											U		N	7		12,992,851.74
3090	4801	C	E											U		N	7		171,898,495.04
3090	4801	C	E											U		N	7		11,638,192.75
3090	4801	C	E											U		N	7		24,556,692.16
3090	4901	C	E											U		N	7		334,917.16
	Sub-Total, 3090																		**221,421,148.85**
3100, Obligated balance, end of year (net)																			==========
																			221,421,148.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		N		N	14,839,075.91
4010	4902	C	E					DISC				X			U		N		N	16,797,148.26
4010	4902	C	E					DISC				X			U		N		N	510,762.87
4010	4902	C	E					DISC				X			U		N		N	5,233,307.84
	Sub-Total, 4010																			**37,380,294.88**
4020, **Disc: Total outlays, gross**																				========== 37,380,294.88
4080, **Disc: Outlays, net**																				========== 37,380,294.88
4090, **Mand: Budget authority, gross**																				========== 311,000,000.00
4160, **Mand: Budget authority, net**																				========== 311,000,000.00
4180, **Budget authority, net (disc. and mand.)**																				========== 311,000,000.00
4190, **Outlays, net (disc. and mand.)**																				========== 37,380,294.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-1
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1102	4126	D	E		P			DISC				X			U		N	7		311,000,000.00
1160, BA: Disc: Appropriation (total)																				311,000,000.00
1202	4126	C	E		P			MAND				X			U		N	7		-311,000,000.00
1260, BA: Mand: Appropriations (total)																				-311,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				311,000,000.00
4070, Disc: Budget authority, net																				311,000,000.00
4090, Mand: Budget authority, gross																				-311,000,000.00
4160, Mand: Budget authority, net																				-311,000,000.00

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			Y	7		347,200,957.00
0900	4802	C	E					MAND				X		U			Y	7	N	515,770.00
0900	4901	C	E									X		U			Y	7		413,399.67
0900	4902	C	E					MAND				X		U			Y		N	407,718,160.23
	Sub-Total, 0900																			**755,848,286.90**
Budgetary Resources																				
1202	4126	D	E	P				MAND				X		U			Y	7		374,975,321.61
1202	4128	D	E	P				MAND				X		U			Y	7		405,024,678.39
	Sub-Total, 1202																			**780,000,000.00**
	1260, BA: Mand: Appropriations (total)																			========== 780,000,000.00
	1900, Budget authority total (disc. and mand.)																			========== 780,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 780,000,000.00
1940	4610	C	E		A									U			Y	7		-24,151,713.10
1951	4610	C	E		A									U			Y	7		24,151,713.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	7		347,200,957.00
3030	4802	C	E					MAND				X		U		Y	7	N	515,770.00
3030	4901	C	E									X		U		Y	7		413,399.67
3030	4902	C	E					MAND				X		U		Y		N	407,718,160.23
	Sub-Total, 3030																		**755,848,286.90**
3040	4802	C	E					MAND				X		U		Y	7	N	-515,770.00
3040	4902	C	E					MAND				X		U		Y		N	-407,718,160.23
	Sub-Total, 3040																		**-408,233,930.23**
3090	4801	C	E											U		Y	7		347,200,957.00
3090	4901	C	E											U		Y	7		413,399.67
	Sub-Total, 3090																		**347,614,356.67**
	3100, Obligated balance, end of year (net)																		========== 347,614,356.67

BA & O, Net

4090, Mand: Budget authority, gross	========== 780,000,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4802	C	E					MAND				X		U		Y	7	N	515,770.00
4100	4902	C	E					MAND				X		U		Y		N	407,718,160.23
	Sub-Total, 4100																		**408,233,930.23**
4110	4802	C	E					MAND				X		U		Y	7	N	515,770.00
4110	4902	C	E					MAND				X		U		Y		N	407,718,160.23
	Sub-Total, 4110																		**408,233,930.23**
	4160, Mand: Budget authority, net																		========== 780,000,000.00
	4170, Mand: Outlays, net																		========== 408,233,930.23
	4180, Budget authority, net (disc. and mand.)																		========== 780,000,000.00

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				408,233,930.23

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -08/09-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	7		2,092,473.00
1952	4801	C	B									X			E		N	7		-2,092,473.00
	Sub-Total, 1952																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			E		N	7		2,092,473.00
3020, Obligated balance, start of year (net)																				2,092,473.00
3031	4801	C	B									X			E		N	7		-2,092,473.00
3031	4902	C	E					MAND				X			E		N		N	2,092,473.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X			E		N		N	-2,092,473.00
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	2,092,473.00
4110	4902	C	E					MAND				X			E		N		N	2,092,473.00
4170, Mand: Outlays, net																				2,092,473.00
4190, Outlays, net (disc. and mand.)																				2,092,473.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		492,561,998.12
1952	4201	C	B												E		N	7		-3,576,319.11
1952	4801	C	B									X			E		N	7		-18,967,000.00
1952	4801	C	B									X			E		N	7		-18,967,000.00
1952	4801	C	B									X			E		N	7		-12,992,250.00
1952	4801	C	B									X			E		N	7		-144,074,787.69
1952	4801	C	B									X			E		N	7		-290,328,807.88
1952	4802	C	B					MAND				X			E		N	7	N	-200,000.00
1952	4901	C	B									X			E		N	7		-2,404,475.37
	Sub-Total, 1952																			**1,051,358.07**
1953	4650	C	E												E		N	7		1,423,373.25
Change in Obl Bal																				
3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4801	C	B									X			E		N	7		12,992,250.00
3000	4801	C	B									X			E		N	7		144,074,787.69
3000	4801	C	B									X			E		N	7		290,328,807.88
3000	4901	C	B									X			E		N	7		2,404,475.37
	Sub-Total, 3000																			**487,734,320.94**
	3020, Obligated balance, start of year (net)																			========== 487,734,320.94
3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	B									X			E		N	7		-12,992,250.00
3031	4801	C	B									X			E		N	7		-144,074,787.69
3031	4801	C	B									X			E		N	7		-290,328,807.88
3031	4801	C	E									X			E		N	7		59,049,800.98
3031	4801	C	E									X			E		N	7		9,302,893.06
3031	4801	C	E									X			E		N	7		43,863,659.14
3031	4802	C	B					MAND				X			E		N	7	N	-200,000.00
3031	4802	C	E					MAND				X			E		N	7	N	14,545.00
3031	4881	C	E									X			E		N			8,517,129.00
3031	4901	C	B									X			E		N	7		-2,404,475.37
3031	4901	C	E									X			E		N	7		7,220.01
3031	4902	C	E					DISC				X			E		N		N	18,967,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	18,967,000.00
3031	4902	C	E					DISC				X			E		N		N	3,689,356.94
3031	4902	C	E					DISC				X			E		N		N	100,211,128.55
3031	4902	C	E					MAND				X			E		N		N	233,861,717.26
	Sub-Total, 3031																			**8,517,129.00**
3040	4802	C	B					MAND				X			E		N	7	N	200,000.00
3040	4802	C	E					MAND				X			E		N	7	N	-14,545.00
3040	4902	C	E					DISC				X			E		N		N	-18,967,000.00
3040	4902	C	E					DISC				X			E		N		N	-18,967,000.00
3040	4902	C	E					DISC				X			E		N		N	-3,689,356.94
3040	4902	C	E					DISC				X			E		N		N	-100,211,128.55
3040	4902	C	E					MAND				X			E		N		N	-233,861,717.26
	Sub-Total, 3040																			**-375,510,747.75**
3081	4871	D	E									X			E		N			-8,881,924.17
3081	4971	D	E									X			E		N			-7,220.01
	Sub-Total, 3081																			**-8,889,144.18**
3090	4801	C	E												E		N	7		59,049,800.98
3090	4801	C	E												E		N	7		9,302,893.06
3090	4801	C	E												E		N	7		43,863,659.14
3090	4871	D	E												E		N			-8,881,924.17
3090	4881	C	E												E		N			8,517,129.00
3090	4901	C	E												E		N	7		7,220.01
3090	4971	D	E												E		N			-7,220.01
	Sub-Total, 3090																			**111,851,558.01**
3100, Obligated balance, end of year (net)																				========== 111,851,558.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	18,967,000.00
4011	4902	C	E					DISC				X			E		N		N	18,967,000.00
4011	4902	C	E					DISC				X			E		N		N	3,689,356.94
4011	4902	C	E					DISC				X			E		N		N	100,211,128.55
	Sub-Total, 4011																			**141,834,485.49**
4020, **Disc: Total outlays, gross**																				========== 141,834,485.49
4080, **Disc: Outlays, net**																				========== 141,834,485.49
4101	4802	C	B					MAND				X			E		N	7	N	-200,000.00
4101	4802	C	E					MAND				X			E		N	7	N	14,545.00
4101	4902	C	E					MAND				X			E		N		N	233,861,717.26
	Sub-Total, 4101																			**233,676,262.26**
4110	4802	C	B					MAND				X			E		N	7	N	-200,000.00
4110	4802	C	E					MAND				X			E		N	7	N	14,545.00
4110	4902	C	E					MAND				X			E		N		N	233,861,717.26
	Sub-Total, 4110																			**233,676,262.26**
4170, **Mand: Outlays, net**																				========== 233,676,262.26
4190, **Outlays, net (disc. and mand.)**																				========== 375,510,747.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08-8393 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X			E		N	7		57,310,168.39
1952	4201	C	B												E		N	7		-6,047,703.88
1952	4801	C	B									X			E		N	7		-47,666,469.38
1952	4802	C	B					MAND				X			E		N	7	N	-75,000.00
1952	4901	C	B									X			E		N	7		-56,098.66
	Sub-Total, 1952																			**3,464,896.47**
1953	4650	C	E												E		N	7		3,636,638.53
Change in Obl Bal																				
3000	4801	C	B									X			E		N	7		47,666,469.38
3000	4901	C	B									X			E		N	7		56,098.66
	Sub-Total, 3000																			**47,722,568.04**
	3020, Obligated balance, start of year (net)																			**==========**
																				47,722,568.04
3031	4801	C	B									X			E		N	7		-47,666,469.38
3031	4801	C	E									X			E		N	7		29,373,901.83
3031	4802	C	B					MAND				X			E		N	7	N	-75,000.00
3031	4881	C	E									X			E		N			165,398.00
3031	4901	C	B									X			E		N	7		-56,098.66
3031	4901	C	E									X			E		N	7		56,098.66
3031	4902	C	E					MAND				X			E		N		N	18,367,567.55
	Sub-Total, 3031																			**165,398.00**
3040	4802	C	B					MAND				X			E		N	7	N	75,000.00
3040	4902	C	E					MAND				X			E		N		N	-18,367,567.55
	Sub-Total, 3040																			**-18,292,567.55**
3081	4871	D	E									X			E		N			-281,041.40
3081	4971	D	E									X			E		N			-56,098.66
	Sub-Total, 3081																			**-337,140.06**
3090	4801	C	E												E		N	7		29,373,901.83
3090	4871	D	E												E		N			-281,041.40
3090	4881	C	E												E		N			165,398.00
3090	4901	C	E												E		N	7		56,098.66
3090	4971	D	E												E		N			-56,098.66

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**29,258,258.43**
	3100, Obligated balance, end of year (net)																			29,258,258.43

BA & O, Net

4101	4802	C	B					MAND			X		E		N	7	N			-75,000.00
4101	4902	C	E					MAND			X		E		N		N			18,367,567.55
	Sub-Total, 4101																			**18,292,567.55**
4110	4802	C	B					MAND			X		E		N	7	N			-75,000.00
4110	4902	C	E					MAND			X		E		N		N			18,367,567.55
	Sub-Total, 4110																			**18,292,567.55**
	4170, Mand: Outlays, net																			18,292,567.55
	4190, Outlays, net (disc. and mand.)																			18,292,567.55

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources																				
1952	4126	D	B	P				MAND				X			E		N	7		31,757,133.54
1952	4201	C	B												E		N	7		-617,203.18
1952	4801	C	B									X			E		N	7		-135,271.16
1952	4801	C	B									X			E		N	7		-1,260,002.43
1952	4801	C	B									X			E		N	7		-23,340,723.15
1952	4901	C	B									X			E		N	7		-1,519,896.56
	Sub-Total, 1952																			**4,884,037.06**
1953	4650	C	E												E		N	7		4,905,551.55
Change in Obl Bal																				
3000	4801	C	B									X			E		N	7		135,271.16
3000	4801	C	B									X			E		N	7		1,260,002.43
3000	4801	C	B									X			E		N	7		23,340,723.15
3000	4901	C	B									X			E		N	7		1,519,896.56
	Sub-Total, 3000																			**26,255,893.30**
	3020, Obligated balance, start of year (net)																			**==========**
																				26,255,893.30
3031	4801	C	B									X			E		N	7		-135,271.16
3031	4801	C	B									X			E		N	7		-1,260,002.43
3031	4801	C	B									X			E		N	7		-23,340,723.15
3031	4801	C	E									X			E		N	7		20,180,761.55
3031	4801	C	E									X			E		N	7		135,403.87
3031	4801	C	E									X			E		N	7		1,203,333.50
3031	4802	C	E					MAND				X			E		N	7	N	120.00
3031	4881	C	E									X			E		N			123,803.00
3031	4901	C	B									X			E		N	7		-1,519,896.56
3031	4901	C	E									X			E		N	7		1,519,896.56
3031	4902	C	E					MAND				X			E		N		N	3,159,841.60
3031	4902	D	E					MAND				X			E		N		N	-132.71
3031	4902	C	E					MAND				X			E		N		N	56,668.93
	Sub-Total, 3031																			**123,803.00**
3040	4802	C	E					MAND				X			E		N	7	N	-120.00
3040	4902	C	E					MAND				X			E		N		N	-3,159,841.60
3040	4902	D	E					MAND				X			E		N		N	132.71
3040	4902	C	E					MAND				X			E		N		N	-56,668.93

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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-3,216,497.82**
3081	4871	D	E									X			E		N			-125,420.93
3081	4971	D	E									X			E		N			-19,896.56
	Sub-Total, 3081																			**-145,317.49**
3090	4801	C	E												E		N	7		20,180,761.55
3090	4801	C	E												E		N	7		135,403.87
3090	4801	C	E												E		N	7		1,203,333.50
3090	4871	D	E												E		N			-125,420.93
3090	4881	C	E												E		N			123,803.00
3090	4901	C	E												E		N	7		1,519,896.56
3090	4971	D	E												E		N			-19,896.56
	Sub-Total, 3090																			**23,017,880.99**
	3100, Obligated balance, end of year (net)																			==========
																				23,017,880.99

BA & O, Net

4101	4802	C	E					MAND				X			E		N	7	N	120.00
4101	4902	C	E					MAND				X			E		N		N	3,159,841.60
4101	4902	D	E					MAND				X			E		N		N	-132.71
4101	4902	C	E					MAND				X			E		N		N	56,668.93
	Sub-Total, 4101																			**3,216,497.82**
4110	4802	C	E					MAND				X			E		N	7	N	120.00
4110	4902	C	E					MAND				X			E		N		N	3,159,841.60
4110	4902	D	E					MAND				X			E		N		N	-132.71
4110	4902	C	E					MAND				X			E		N		N	56,668.93
	Sub-Total, 4110																			**3,216,497.82**
	4170, Mand: Outlays, net																			==========
																				3,216,497.82
	4190, Outlays, net (disc. and mand.)																			==========
																				3,216,497.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				MAND				X			E		N	7		30,762,285.18
1952	4201	C	B												E		N	7		-108,964.21
1952	4801	C	B									X			E		N	7		-82,264.69
1952	4801	C	B									X			E		N	7		-253,887.01
1952	4801	C	B									X			E		N	7		-5,268,000.00
1952	4801	C	B									X			E		N	7		-1,712,246.22
1952	4801	C	B									X			E		N	7		-20,882,075.31
1952	4801	C	B									X			E		N	7		-311,112.99
1952	4901	C	B									X			E		N	7		-138,887.01
Sub-Total, 1952																				**2,004,847.74**
1953	4650	C	E												E		N	7		2,144,070.68

Change in Obl Bal

3000	4801	C	B									X			E		N	7		82,264.69
3000	4801	C	B									X			E		N	7		253,887.01
3000	4801	C	B									X			E		N	7		5,268,000.00
3000	4801	C	B									X			E		N	7		1,712,246.22
3000	4801	C	B									X			E		N	7		20,882,075.31
3000	4801	C	B									X			E		N	7		311,112.99
3000	4901	C	B									X			E		N	7		138,887.01
Sub-Total, 3000																				**28,648,473.23**
3020, Obligated balance, start of year (net)																				========== 28,648,473.23
3031	4801	C	B									X			E		N	7		-82,264.69
3031	4801	C	B									X			E		N	7		-253,887.01
3031	4801	C	B									X			E		N	7		-5,268,000.00
3031	4801	C	B									X			E		N	7		-1,712,246.22
3031	4801	C	B									X			E		N	7		-20,882,075.31
3031	4801	C	B									X			E		N	7		-311,112.99
3031	4801	C	E									X			E		N	7		253,887.01
3031	4801	C	E									X			E		N	7		82,264.69
3031	4801	C	E									X			E		N	7		311,112.99
3031	4801	C	E									X			E		N	7		5,268,000.00
3031	4801	C	E									X			E		N	7		20,012,558.53
3031	4802	D	E					MAND				X			E		N	7	N	-1,127.00
3031	4901	C	B									X			E		N	7		-138,887.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	7		138,887.01
3031	4902	C	E					MAND				X		E		N		N	1,712,246.22
3031	4902	C	E					MAND				X		E		N		N	870,643.78
	Sub-Total, 3031																		**0.00**
3040	4802	D	E					MAND				X		E		N	7	N	1,127.00
3040	4902	C	E					MAND				X		E		N		N	-1,712,246.22
3040	4902	C	E					MAND				X		E		N		N	-870,643.78
	Sub-Total, 3040																		**-2,581,763.00**
3081	4871	D	E									X		E		N			-335.93
3081	4971	D	E									X		E		N			-138,887.01
	Sub-Total, 3081																		**-139,222.94**
3090	4801	C	E											E		N	7		253,887.01
3090	4801	C	E											E		N	7		82,264.69
3090	4801	C	E											E		N	7		311,112.99
3090	4801	C	E											E		N	7		5,268,000.00
3090	4801	C	E											E		N	7		20,012,558.53
3090	4871	D	E											E		N			-335.93
3090	4901	C	E											E		N	7		138,887.01
3090	4971	D	E											E		N			-138,887.01
	Sub-Total, 3090																		**25,927,487.29**
3100, **Obligated balance, end of year (net)**																			========== 25,927,487.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	E					MAND				X			E		N	7	N	-1,127.00
4101	4902	C	E					MAND				X			E		N		N	1,712,246.22
4101	4902	C	E					MAND				X			E		N		N	870,643.78
Sub-Total, 4101																				**2,581,763.00**
4110	4802	D	E					MAND				X			E		N	7	N	-1,127.00
4110	4902	C	E					MAND				X			E		N		N	1,712,246.22
4110	4902	C	E					MAND				X			E		N		N	870,643.78
Sub-Total, 4110																				**2,581,763.00**
4170, Mand: Outlays, net																				2,581,763.00
4190, Outlays, net (disc. and mand.)																				2,581,763.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X			E		N	7		20,776,372.51
1952	4201	C	B												E		N	7		-18,136.40
1952	4801	C	B									X			E		N	7		-11,917,012.76
1952	4801	C	B									X			E		N	7		-711,584.55
1952	4801	C	B									X			E		N	7		-5,252,928.09
	Sub-Total, 1952																			**2,876,710.71**
1954	4357	C	E					MAND				X			E		N	7		19,475,454.47
Change in Obl Bal																				
3000	4801	C	B									X			E		N	7		11,917,012.76
3000	4801	C	B									X			E		N	7		711,584.55
3000	4801	C	B									X			E		N	7		5,252,928.09
	Sub-Total, 3000																			**17,881,525.40**
3020, Obligated balance, start of year (net)																				**==========**
																				17,881,525.40
3031	4801	C	B									X			E		N	7		-11,917,012.76
3031	4801	C	B									X			E		N	7		-711,584.55
3031	4801	C	B									X			E		N	7		-5,252,928.09
3031	4801	C	E									X			E		N	7		10,642,959.02
3031	4801	C	E									X			E		N	7		711,584.55
3031	4801	C	E									X			E		N	7		5,244,200.19
3031	4881	C	E									X			E		N			439,542.00
3031	4902	C	E					MAND				X			E		N		N	8,727.90
3031	4902	C	E					MAND				X			E		N		N	1,274,053.74
	Sub-Total, 3031																			**439,542.00**
3040	4902	C	E					MAND				X			E		N		N	-8,727.90
3040	4902	C	E					MAND				X			E		N		N	-1,274,053.74
	Sub-Total, 3040																			**-1,282,781.64**
3081	4871	D	E									X			E		N			-17,038,285.76
3090	4801	C	E												E		N	7		10,642,959.02
3090	4801	C	E												E		N	7		711,584.55
3090	4801	C	E												E		N	7		5,244,200.19
3090	4871	D	E												E		N			-17,038,285.76
3090	4881	C	E												E		N			439,542.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**0.00**

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N		8,727.90
4101	4902	C	E					MAND				X		E		N		N		1,274,053.74
	Sub-Total, 4101																			**1,282,781.64**
4110	4902	C	E					MAND				X		E		N		N		8,727.90
4110	4902	C	E					MAND				X		E		N		N		1,274,053.74
	Sub-Total, 4110																			**1,282,781.64**
	4170, Mand: Outlays, net																			==========
																				1,282,781.64
	4190, Outlays, net (disc. and mand.)																			==========
																				1,282,781.64

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,422,219,326.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,261,539.59

1021, Unob Bal: Recov of prior year unpaid obligations 17,649,602.16

1050, Unob Bal: Unobligated balance (total) 27,911,141.75

1102, BA: Disc: Appropriation (trust fund) 311,000,000.00

1160, BA: Disc: Appropriation (total) 311,000,000.00

1202, BA: Mand: Appropriation (trust fund) 1,172,683,424.00

1260, BA: Mand: Appropriations (total) 1,172,683,424.00

1800, BA: Mand: Spending auth: Collected 305.16

1850, BA: Mand: Spending auth: Total 305.16

1900, Budget authority total (disc. and mand.) 1,483,683,729.16

1930, Total budgetary resources avail (disc. and mand.) 1,511,594,870.91

1940, Unob Bal: Memo: Unob bal expiring -24,151,713.10

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 65,223,831.05

1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 24,151,713.10

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952																				**Unob Bal: Memo: Expired unob bal carry forward,SOY** 14,281,850.05
1953																				**Unob Bal: Memo: Expired unob bal carry forward,EOY** 12,109,634.01
1954																				**Unob Bal: Memo: Unob bal canceling (sp and trust)** 19,475,454.47

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000																				**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross** 679,140,043.54
3020																				**Obligated balance, start of year (net)** 679,140,043.54
3030																				**Ob Bal: Obligations incurred: Unexpired accounts** 1,422,219,326.76
3031																				**Ob Bal: Obligations incurred: Expired accounts** 9,245,872.00
3040																				**Ob Bal: Outlays (gross)** -1,192,638,096.07
3080																				**Ob Bal: Recov, prior year unpaid obs, unexp accts** -17,649,602.16
3081																				**Ob Bal: Recov, prior year unpaid obs, exp accts** -26,549,110.43
3090																				**Ob Bal: EOY: Unpaid obligations (gross)** 873,768,433.64
3100																				**Obligated balance, end of year (net)** 873,768,433.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	311,000,000.00
4010, Disc: Outlays from new authority	37,380,294.88
4011, Disc: Outlays from balances	141,834,485.49
4020, Disc: Total outlays, gross	179,214,780.37
4070, Disc: Budget authority, net	311,000,000.00
4080, Disc: Outlays, net	179,214,780.37
4090, Mand: Budget authority, gross	1,172,683,729.16
4100, Mand: Outlays from new authority	749,998,477.45
4101, Mand: Outlays from balances	263,424,838.25
4110, Mand: Total outlays, gross	1,013,423,315.70
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-305.16
4130, Mand: Offsets against gross BA and outlays (total)	-305.16
4160, Mand: Budget authority, net	1,172,683,424.00
4170, Mand: Outlays, net	1,013,423,010.54
4180, Budget authority, net (disc. and mand.)	1,483,683,424.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,192,637,790.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-1,795,562,275.31
0900	4901	C	E									X			U		N	7		2,209,737,171.35
0900	4902	D	E					MAND	BAL			X			U		N		N	-6,933,962.33
0900	4902	C	E					DISC	NEW			X			U		N		N	1,751,702,853.42
0900	4902	C	E					MAND	NEW			X			U		N		N	534,896,745.33
0900	4902	C	E					DISC	BAL			X			U		N		N	975,121,032.91
0900	4981	C	E									X			U		N			68,060,413.04
Sub-Total, 0900																				**3,737,021,978.41**
Budgetary Resources																				
1000	4127	C	B					MAND				X			U		N	7		-5,174,316,417.72
1000	4127	C	B					DISC				X			U		N	7		-765,898,501.69
1000	4166	C	B					MAND		75	8004	X			U		N	7		-19,881,918,927.22
1000	4201	D	B												U		N	7		61,887,107,462.40
1000	4384	C	B	P				DISC				X			U		N	7		-31,159,524.54
1000	4397	C	B	P				MAND				X			U		N	7		-34,238,251,815.92
1000	4901	C	B									X			U		N	7		-1,795,562,275.31
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			134,109,979.83
1026	4320	C	E									X			U		N			-72,629,842.67
1029	4357	D	E					DISC				X			U		N	7		6,580,275.88
1050, Unob Bal: Unobligated balance (total)																				========== 68,060,413.04
1102	4114	D	E	P				DISC				X			U		N	7		3,501,034,783.16
1102	4124	C	E					DISC				X			U		N	7		-87,704,167.30
1102	4127	C	B					DISC				X			U		N	7		765,898,501.69
1102	4127	C	E					DISC				X			U		N	7		-862,389,259.85
1102	4129	C	E	P				DISC				X			U		N	7		-258,872,122.21
1102	4384	C	B	P				DISC				X			U		N	7		31,159,524.54
Sub-Total, 1102																				**3,089,127,260.03**
1160, BA: Disc: Appropriation (total)																				========== 3,089,127,260.03
1202	4114	D	E	P				MAND				X			U		N	7		279,075,287,382.18
1202	4127	C	B					MAND				X			U		N	7		5,174,316,417.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202	4127	C	E					MAND				X		U		N	7		-3,299,495,007.00
1202	4129	C	E			P		MAND				X		U		N	7		-59,364,303,763.44
	Sub-Total, 1202																		**221,585,805,029.46**
1220	4166	C	B					MAND		75	8004	X		U		N	7		19,881,918,927.22
1220	4166	C	E					MAND		75	8004	X		U		N	7		-19,140,023,863.45
1220	4167	C	E					MAND		75	8004	X		U		N			-210,510,070,748.18
	Sub-Total, 1220																		**-209,768,175,684.41**
1235	4397	C	B			P		MAND				X		U		N	7		34,238,251,815.92
1235	4397	C	E			P		MAND				X		U		N	7		-45,476,046,855.63
	Sub-Total, 1235																		**-11,237,795,039.71**
1260, BA: Mand: Appropriations (total)																			========== 579,834,305.34
1900, Budget authority total (disc. and mand.)																			========== 3,668,961,565.37
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,737,021,978.41
1950	4357	D	E					DISC				X		U		N	7		-6,580,275.88

Change in Obl Bal

3000	4901	C	B									X		U		N	7		1,795,562,275.31
3020, Obligated balance, start of year (net)																			========== 1,795,562,275.31
3030	4901	C	B									X		U		N	7		-1,795,562,275.31
3030	4901	C	E									X		U		N	7		2,209,737,171.35
3030	4902	D	E					MAND	BAL			X		U		N		N	-6,933,962.33
3030	4902	C	E					DISC	NEW			X		U		N		N	1,751,702,853.42
3030	4902	C	E					MAND	NEW			X		U		N		N	534,896,745.33
3030	4902	C	E					DISC	BAL			X		U		N		N	975,121,032.91
3030	4981	C	E									X		U		N			68,060,413.04
	Sub-Total, 3030																		**3,737,021,978.41**
3040	4902	D	E					MAND	BAL			X		U		N		N	6,933,962.33
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,751,702,853.42
3040	4902	C	E					MAND	NEW			X		U		N		N	-534,896,745.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N		N	-975,121,032.91
	Sub-Total, 3040																			**-3,254,786,669.33**
3080	4971	D	E									X			U		N			-134,109,979.83
3090	4901	C	E												U		N	7		2,209,737,171.35
3090	4971	D	E												U		N			-134,109,979.83
3090	4981	C	E												U		N			68,060,413.04
	Sub-Total, 3090																			**2,143,687,604.56**
3100, Obligated balance, end of year (net)																				==========
																				2,143,687,604.56

BA & O, Net

4000, Disc: Budget authority, gross	==========
	3,089,127,260.03
4010 4902 C E DISC NEW X U N N	1,751,702,853.42
4011 4902 C E DISC BAL X U N N	975,121,032.91
4020, Disc: Total outlays, gross	==========
	2,726,823,886.33
4070, Disc: Budget authority, net	==========
	3,089,127,260.03
4080, Disc: Outlays, net	==========
	2,726,823,886.33
4090, Mand: Budget authority, gross	==========
	579,834,305.34
4100 4902 C E MAND NEW X U N N	534,896,745.33
4101 4902 D E MAND BAL X U N N	-6,933,962.33
4110 4902 D E MAND BAL X U N N	-6,933,962.33
4110 4902 C E MAND NEW X U N N	534,896,745.33
Sub-Total, 4110	**527,962,783.00**
4160, Mand: Budget authority, net	==========
	579,834,305.34

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				527,962,783.00
4180, Budget authority, net (disc. and mand.)																				3,668,961,565.37
4190, Outlays, net (disc. and mand.)																				3,254,786,669.33

Memo Entries

5000	1610	D		B								X		U			N			61,763,952,000.00
5001	1610	D		E										U			N			70,982,313,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-142,566,530.91
0900	4801	C	B									X			U		N	7		-90,888.21
0900	4801	C	B									X			U		N	7		-445,795.89
0900	4801	C	B									X			U		N	7		-1,360,291.00
0900	4801	C	B									X			U		N	7		-391,780.64
0900	4801	D	B									X			U		N	7		6,089,081.24
0900	4801	C	B									X			U		N	7		-1,423,788.16
0900	4801	C	B									X			U		N	7		-390,000.00
0900	4801	C	B									X			U		N	7		-14,270,250.61
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4801	C	E									X			U		N	7		72,010.19
0900	4801	D	E									X			U		N	7		-2,010,000.00
0900	4801	C	E									X			U		N	7		391,780.64
0900	4801	C	E									X			U		N	7		108,810,276.87
0900	4801	C	E									X			U		N	7		390,000.00
0900	4801	C	E									X			U		N	7		1,423,788.16
0900	4801	C	E									X			U		N	7		16,838,828.10
0900	4801	C	E									X			U		N	7		42,440.96
0900	4801	D	E									X			U		N	7		-6,092,987.75
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-57.75
0900	4802	C	E					MAND	NEW			X			U		N	7	N	57.37
0900	4881	C	E									X			U		N			195,690.95
0900	4881	C	E									X			U		N			9,492,988.47
0900	4881	C	E									X			U		N			391,780.64
0900	4901	C	B									X			U		N	7		-19,305,763,032.05
0900	4901	C	E									X			U		N	7		19,933,763,032.05
0900	4902	C	E					MAND	NEW			X			U		N		N	75.00
0900	4902	C	E					MAND	NEW			X			U		N		N	373,785.70
0900	4902	C	E					MAND	BAL			X			U		N		N	19,305,763,032.05
0900	4902	C	E					MAND	NEW			X			U		N		N	56,435,474.97
0900	4902	C	E					MAND	NEW			X			U		N		N	25,574,583.51
0900	4902	C	E					MAND	NEW			X			U		N		N	3,906.51
0900	4902	C	E					MAND	NEW			X			U		N		N	210,470.47
0900	4902	C	E					MAND	NEW			X			U		N		N	9,921,310.59
0900	4902	C	E					MAND	NEW			X			U		N		N	49,047,900.74
0900	4902	C	E					MAND	NEW			X			U		N		N	188,310,627,386.99
0900	4902	C	E					MAND	NEW			X			U		N		N	1,318,533,956.64
0900	4982	C	E					MAND	BAL			X			U		N		N	134,721,954.69
Sub-Total, 0900																				**209,815,670,406.53**

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8004	X			U		N	7		19,881,918,927.22
1000	4201	C	B												U		N	7		-421,305,593.24
1000	4801	C	B									X			U		N	7		-142,566,530.91
1000	4801	C	B									X			U		N	7		-90,888.21
1000	4801	C	B									X			U		N	7		-445,795.89
1000	4801	C	B									X			U		N	7		-1,360,291.00
1000	4801	C	B									X			U		N	7		-391,780.64
1000	4801	D	B									X			U		N	7		6,089,081.24
1000	4801	C	B									X			U		N	7		-1,423,788.16
1000	4801	C	B									X			U		N	7		-390,000.00
1000	4801	C	B									X			U		N	7		-14,270,250.61
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-57.75
1000	4901	C	B									X			U		N	7		-19,305,763,032.05
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			21,412,846.33
1021	4971	D	E									X			U		N			3,011,158.09
Sub-Total, 1021																				**24,424,004.42**
1050, Unob Bal: Unobligated balance (total)																				24,424,004.42
1221	4166	D	B					MAND		75	8004	X			U		N	7		-19,881,918,927.22
1221	4166	D	E					MAND		75	8004	X			U		N	7		19,140,023,863.45
1221	4167	D	E					MAND		75	8004	X			U		N			210,510,070,748.18
Sub-Total, 1221																				**209,768,175,684.41**
1260, BA: Mand: Appropriations (total)																				209,768,175,684.41
1800	4972	D	E			F		MAND				X			U		N			23,070,717.70
1850, BA: Mand: Spending auth: Total																				23,070,717.70
1900, Budget authority total (disc. and mand.)																				209,791,246,402.11
1930, Total budgetary resources avail (disc. and mand.)																				209,815,670,406.53

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	7		142,566,530.91
3000	4801	C	B									X		U			N	7		90,888.21
3000	4801	C	B									X		U			N	7		445,795.89
3000	4801	C	B									X		U			N	7		1,360,291.00
3000	4801	C	B									X		U			N	7		391,780.64
3000	4801	D	B									X		U			N	7		-6,089,081.24
3000	4801	C	B									X		U			N	7		1,423,788.16
3000	4801	C	B									X		U			N	7		390,000.00
3000	4801	C	B									X		U			N	7		14,270,250.61
3000	4901	C	B									X		U			N	7		19,305,763,032.05
	Sub-Total, 3000																			**19,460,613,276.23**
3020, Obligated balance, start of year (net)																				==========
																				19,460,613,276.23
3030	4801	C	B									X		U			N	7		-142,566,530.91
3030	4801	C	B									X		U			N	7		-90,888.21
3030	4801	C	B									X		U			N	7		-445,795.89
3030	4801	C	B									X		U			N	7		-1,360,291.00
3030	4801	C	B									X		U			N	7		-391,780.64
3030	4801	D	B									X		U			N	7		6,089,081.24
3030	4801	C	B									X		U			N	7		-1,423,788.16
3030	4801	C	B									X		U			N	7		-390,000.00
3030	4801	C	B									X		U			N	7		-14,270,250.61
3030	4801	C	E									X		U			N	7		1,360,216.00
3030	4801	C	E									X		U			N	7		72,010.19
3030	4801	D	E									X		U			N	7		-2,010,000.00
3030	4801	C	E									X		U			N	7		391,780.64
3030	4801	C	E									X		U			N	7		108,810,276.87
3030	4801	C	E									X		U			N	7		390,000.00
3030	4801	C	E									X		U			N	7		1,423,788.16
3030	4801	C	E									X		U			N	7		16,838,828.10
3030	4801	C	E									X		U			N	7		42,440.96
3030	4801	D	E									X		U			N	7		-6,092,987.75
3030	4802	C	B				MAND	NEW				X		U			N	7	N	-57.75
3030	4802	C	E				MAND	NEW				X		U			N	7	N	57.37
3030	4881	C	E									X		U			N			195,690.95
3030	4881	C	E									X		U			N			9,492,988.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X			U		N			391,780.64
3030	4901	C	B									X			U		N	7		-19,305,763,032.05
3030	4901	C	E									X			U		N	7		19,933,763,032.05
3030	4902	C	E					MAND	NEW			X			U		N		N	75.00
3030	4902	C	E					MAND	NEW			X			U		N		N	373,785.70
3030	4902	C	E					MAND	BAL			X			U		N		N	19,305,763,032.05
3030	4902	C	E					MAND	NEW			X			U		N		N	56,435,474.97
3030	4902	C	E					MAND	NEW			X			U		N		N	25,574,583.51
3030	4902	C	E					MAND	NEW			X			U		N		N	3,906.51
3030	4902	C	E					MAND	NEW			X			U		N		N	210,470.47
3030	4902	C	E					MAND	NEW			X			U		N		N	9,921,310.59
3030	4902	C	E					MAND	NEW			X			U		N		N	49,047,900.74
3030	4902	C	E					MAND	NEW			X			U		N		N	188,310,627,386.99
3030	4902	C	E					MAND	NEW			X			U		N		N	1,318,533,956.64
3030	4982	C	E					MAND	BAL			X			U		N		N	134,721,954.69
	Sub-Total,		**3030**																	**209,815,670,406.53**
3040	4802	C	B					MAND	NEW			X			U		N	7	N	57.75
3040	4802	C	E					MAND	NEW			X			U		N	7	N	-57.37
3040	4902	C	E					MAND	NEW			X			U		N		N	-75.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-373,785.70
3040	4902	C	E					MAND	BAL			X			U		N		N	-19,305,763,032.05
3040	4902	C	E					MAND	NEW			X			U		N		N	-56,435,474.97
3040	4902	C	E					MAND	NEW			X			U		N		N	-25,574,583.51
3040	4902	C	E					MAND	NEW			X			U		N		N	-3,906.51
3040	4902	C	E					MAND	NEW			X			U		N		N	-210,470.47
3040	4902	C	E					MAND	NEW			X			U		N		N	-9,921,310.59
3040	4902	C	E					MAND	NEW			X			U		N		N	-49,047,900.74
3040	4902	C	E					MAND	NEW			X			U		N		N	-188,310,627,386.99
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,318,533,956.64
3040	4982	C	E					MAND	BAL			X			U		N		N	-134,721,954.69
	Sub-Total,		**3040**																	**-209,211,213,837.48**
3080	4871	D	E									X			U		N			-21,412,846.33
3080	4971	D	E									X			U		N			-3,011,158.09
	Sub-Total,		**3080**																	**-24,424,004.42**
3090	4801	C	E												U		N	7		1,360,216.00
3090	4801	C	E												U		N	7		72,010.19
3090	4801	D	E												U		N	7		-2,010,000.00
3090	4801	C	E												U		N	7		391,780.64
3090	4801	C	E												U		N	7		108,810,276.87

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	7		390,000.00
3090	4801	C	E												U		N	7		1,423,788.16
3090	4801	C	E												U		N	7		16,838,828.10
3090	4801	C	E												U		N	7		42,440.96
3090	4801	D	E												U		N	7		-6,092,987.75
3090	4871	D	E												U		N			-21,412,846.33
3090	4881	C	E												U		N			195,690.95
3090	4881	C	E												U		N			9,492,988.47
3090	4881	C	E												U		N			391,780.64
3090	4901	C	E												U		N	7		19,933,763,032.05
3090	4971	D	E												U		N			-3,011,158.09
	Sub-Total, 3090																			**20,040,645,840.86**
3100, Obligated balance, end of year (net)																				**==========**
																				20,040,645,840.86

BA & O, Net

4090, Mand: Budget authority, gross																				**==========**
																				209,791,246,402.11
4100	4802	C	B				MAND	NEW		X				U		N	7	N		-57.75
4100	4802	C	E				MAND	NEW		X				U		N	7	N		57.37
4100	4902	C	E				MAND	NEW		X				U		N		N		75.00
4100	4902	C	E				MAND	NEW		X				U		N		N		373,785.70
4100	4902	C	E				MAND	NEW		X				U		N		N		56,435,474.97
4100	4902	C	E				MAND	NEW		X				U		N		N		25,574,583.51
4100	4902	C	E				MAND	NEW		X				U		N		N		3,906.51
4100	4902	C	E				MAND	NEW		X				U		N		N		210,470.47
4100	4902	C	E				MAND	NEW		X				U		N		N		9,921,310.59
4100	4902	C	E				MAND	NEW		X				U		N		N		49,047,900.74
4100	4902	C	E				MAND	NEW		X				U		N		N		188,310,627,386.99
4100	4902	C	E				MAND	NEW		X				U		N		N		1,318,533,956.64
	Sub-Total, 4100																			**189,770,728,850.74**
4101	4902	C	E				MAND	BAL		X				U		N		N		19,305,763,032.05
4101	4982	C	E				MAND	BAL		X				U		N		N		134,721,954.69
	Sub-Total, 4101																			**19,440,484,986.74**
4110	4802	C	B				MAND	NEW		X				U		N	7	N		-57.75
4110	4802	C	E				MAND	NEW		X				U		N	7	N		57.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW			X			U		N		N	75.00
4110	4902	C	E					MAND	NEW			X			U		N		N	373,785.70
4110	4902	C	E					MAND	BAL			X			U		N		N	19,305,763,032.05
4110	4902	C	E					MAND	NEW			X			U		N		N	56,435,474.97
4110	4902	C	E					MAND	NEW			X			U		N		N	25,574,583.51
4110	4902	C	E					MAND	NEW			X			U		N		N	3,906.51
4110	4902	C	E					MAND	NEW			X			U		N		N	210,470.47
4110	4902	C	E					MAND	NEW			X			U		N		N	9,921,310.59
4110	4902	C	E					MAND	NEW			X			U		N		N	49,047,900.74
4110	4902	C	E					MAND	NEW			X			U		N		N	188,310,627,386.99
4110	4902	C	E					MAND	NEW			X			U		N		N	1,318,533,956.64
4110	4982	C	E					MAND	BAL			X			U		N		N	134,721,954.69
	Sub-Total, 4110																			**209,211,213,837.48**
4120	4972	D	E			F		MAND				X			U		N			-23,070,717.70
4130, Mand: Offsets against gross BA and outlays (total)																				========== -23,070,717.70
4160, Mand: Budget authority, net																				========== 209,768,175,684.41
4170, Mand: Outlays, net																				========== 209,188,143,119.78
4180, Budget authority, net (disc. and mand.)																				========== 209,768,175,684.41
4190, Outlays, net (disc. and mand.)																				========== 209,188,143,119.78

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 213,552,692,384.94

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 158,533,984.25

1026, Unob Bal: Adjustment for change in allocation -72,629,842.67

1029, Unob Bal: Other balances withdrawn 6,580,275.88

1050, Unob Bal: Unobligated balance (total) 92,484,417.46

1102, BA: Disc: Appropriation (trust fund) 3,089,127,260.03

1160, BA: Disc: Appropriation (total) 3,089,127,260.03

1202, BA: Mand: Appropriation (trust fund) 221,585,805,029.46

1220, BA: Mand: Approps transferred to other accounts -209,768,175,684.41

1221, BA: Mand: Approps transferred from other accounts 209,768,175,684.41

1235, BA: Mand: Appropriations precluded from obligation -11,237,795,039.71

1260, BA: Mand: Appropriations (total) 210,348,009,989.75

1800, BA: Mand: Spending auth: Collected 23,070,717.70

1850, BA: Mand: Spending auth: Total 23,070,717.70

1900, Budget authority total (disc. and mand.) 213,460,207,967.48

1930, Total budgetary resources avail (disc. and mand.) 213,552,692,384.94

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1950, Unob Bal: Memo: Oth bal withdrawn (sp and trust)																				-6,580,275.88

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,256,175,551.54
3020, Obligated balance, start of year (net)	========== 21,256,175,551.54
3030, Ob Bal: Obligations incurred: Unexpired accounts	213,552,692,384.94
3040, Ob Bal: Outlays (gross)	-212,466,000,506.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-158,533,984.25
3090, Ob Bal: EOY: Unpaid obligations (gross)	22,184,333,445.42
3100, Obligated balance, end of year (net)	========== 22,184,333,445.42

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,089,127,260.03
4010, Disc: Outlays from new authority	1,751,702,853.42
4011, Disc: Outlays from balances	975,121,032.91
4020, Disc: Total outlays, gross	========== 2,726,823,886.33
4070, Disc: Budget authority, net	========== 3,089,127,260.03
4080, Disc: Outlays, net	========== 2,726,823,886.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				210,371,080,707.45
4100, Mand: Outlays from new authority																				190,305,625,596.07
4101, Mand: Outlays from balances																				19,433,551,024.41
4110, Mand: Total outlays, gross																				209,739,176,620.48
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-23,070,717.70
4130, Mand: Offsets against gross BA and outlays (total)																				-23,070,717.70
4160, Mand: Budget authority, net																				210,348,009,989.75
4170, Mand: Outlays, net																				209,716,105,902.78
4180, Budget authority, net (disc. and mand.)																				213,437,137,249.78
4190, Outlays, net (disc. and mand.)																				212,442,929,789.11

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 61,763,952,000.00

5001, Memo: Invest, EOY: Fed securities: Par value 70,982,313,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Treasury Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04/05-8307 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1952	4126	D	B			P		DISC				X		E		N	7		30,475,490.11
1952	4901	C	B									X		E		N	7		-30,475,489.28
	Sub-Total, 1952																		**0.83**
1954	4357	C	E					DISC				X		E		N	7		30,143,276.48
Change in Obl Bal																			
3000	4901	C	B									X		E		N	7		30,475,489.28
3020, Obligated balance, start of year (net)																			========== 30,475,489.28
3031	4901	C	B									X		E		N	7		-30,475,489.28
3031	4901	C	E									X		E		N	7		30,143,275.65
3031	4902	C	E					DISC				X		E		N		N	332,213.63
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					DISC				X		E		N		N	-332,213.63
3081	4971	D	E									X		E		N			-30,143,275.65
3090	4901	C	E											E		N	7		30,143,275.65
3090	4971	D	E											E		N			-30,143,275.65
	Sub-Total, 3090																		**0.00**
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	332,213.63
4020, Disc: Total outlays, gross																			========== 332,213.63
4080, Disc: Outlays, net																			========== 332,213.63
4190, Outlays, net (disc. and mand.)																			========== 332,213.63

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Transitional Drug Assistance, Federal Supplementa
Treasury Account:
Budget Account Id: 009-38-8307 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1952, Unob Bal: Memo: Expired unob bal carry forward,SOY 0.83

1954, Unob Bal: Memo: Unob bal canceling (sp and trust) 30,143,276.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 30,475,489.28

3020, Obligated balance, start of year (net) 30,475,489.28

3040, Ob Bal: Outlays (gross) -332,213.63

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -30,143,275.65

BA & O, Net

4011, Disc: Outlays from balances 332,213.63

4020, Disc: Total outlays, gross 332,213.63

4080, Disc: Outlays, net 332,213.63

4190, Outlays, net (disc. and mand.) 332,213.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00
0900	4802	C	E					MAND	NEW			X			U		N	7	N	1,098,000,000.00
0900	4901	C	B									X			U		N	7		-5,115,082,981.80
0900	4901	C	E									X			U		N	7		3,341,821,536.80
0900	4902	C	E					MAND	NEW			X			U		N		N	59,845,755,077.76
0900	4982	C	E					DISC	BAL			X			U		N		N	466,936,626.75
	Sub-Total, 0900																			**57,999,430,259.51**
Budgetary Resources																				
1000	4126	D	B		P			DISC				X			U		N	7		5,174,316,417.72
1000	4201	D	B												U		N	7		1,578,766,564.08
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00
1000	4901	C	B									X			U		N	7		-5,115,082,981.80
	Sub-Total, 1000																			**0.00**
1021	4971	D	E									X			U		N			42,040,141.80
1050, Unob Bal: Unobligated balance (total)																				==========
																				42,040,141.80
1102	4126	D	B		P			DISC				X			U		N	7		-5,174,316,417.72
1102	4126	D	E		P			DISC				X			U		N	7		3,299,495,007.00
1102	4128	D	E		P			DISC				X			U		N	7		59,364,303,763.44
	Sub-Total, 1102																			**57,489,482,352.72**
1160, BA: Disc: Appropriation (total)																				==========
																				57,489,482,352.72
1700	4972	D	E			F		DISC				X			U		N			467,907,764.99
1750, BA: Disc: Spending auth: Total																				==========
																				467,907,764.99
1900, Budget authority total (disc. and mand.)																				==========
																				57,957,390,117.71
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				57,999,430,259.51

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		5,115,082,981.80
3020, Obligated balance, start of year (net)																			5,115,082,981.80
3030	4802	C	B					MAND	NEW			X		U		N	7	N	-1,638,000,000.00
3030	4802	C	E					MAND	NEW			X		U		N	7	N	1,098,000,000.00
3030	4901	C	B									X		U		N	7		-5,115,082,981.80
3030	4901	C	E									X		U		N	7		3,341,821,536.80
3030	4902	C	E					MAND	NEW			X		U		N		N	59,845,755,077.76
3030	4982	C	E					DISC	BAL			X		U		N		N	466,936,626.75
Sub-Total, 3030																			**57,999,430,259.51**
3040	4802	C	B					MAND	NEW			X		U		N	7	N	1,638,000,000.00
3040	4802	C	E					MAND	NEW			X		U		N	7	N	-1,098,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-59,845,755,077.76
3040	4982	C	E					DISC	BAL			X		U		N		N	-466,936,626.75
Sub-Total, 3040																			**-59,772,691,704.51**
3080	4971	D	E									X		U		N			-42,040,141.80
3090	4901	C	E											U		N	7		3,341,821,536.80
3090	4971	D	E											U		N			-42,040,141.80
Sub-Total, 3090																			**3,299,781,395.00**
3100, Obligated balance, end of year (net)																			3,299,781,395.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				57,957,390,117.71
4011	4982	C	E					DISC	BAL			X		U			N		N	466,936,626.75
4020, Disc: Total outlays, gross																				466,936,626.75
4030	4972	D	E			F		DISC				X		U			N			-467,907,764.99
4040, Disc: Offsets against gross BA and outlays (total)																				-467,907,764.99
4070, Disc: Budget authority, net																				57,489,482,352.72
4080, Disc: Outlays, net																				-971,138.24
4100	4802	C	B					MAND	NEW			X		U			N	7	N	-1,638,000,000.00
4100	4802	C	E					MAND	NEW			X		U			N	7	N	1,098,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	59,845,755,077.76
Sub-Total, 4100																				**59,305,755,077.76**
4110	4802	C	B					MAND	NEW			X		U			N	7	N	-1,638,000,000.00
4110	4802	C	E					MAND	NEW			X		U			N	7	N	1,098,000,000.00
4110	4902	C	E					MAND	NEW			X		U			N		N	59,845,755,077.76
Sub-Total, 4110																				**59,305,755,077.76**
4170, Mand: Outlays, net																				59,305,755,077.76
4180, Budget authority, net (disc. and mand.)																				57,489,482,352.72
4190, Outlays, net (disc. and mand.)																				59,304,783,939.52

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-1
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			N	7		78,958,750.00
0900	4801	D	E									X		U			N	7		-78,958,750.00
0900	4802	C	B					MAND	NEW			X		U			N	7	N	-1,638,000,000.00
0900	4802	D	B					MAND	NEW			X		U			N	7	N	1,638,000,000.00
0900	4802	D	E					MAND	NEW			X		U			N	7	N	-1,098,000,000.00
0900	4802	C	E					MAND	NEW			X		U			N	7	N	1,098,000,000.00
0900	4901	C	B									X		U			N	7		-5,115,082,981.80
0900	4901	D	B									X		U			N	7		5,115,082,981.80
0900	4901	C	E									X		U			N	7		3,341,821,536.80
0900	4901	D	E									X		U			N	7		-3,341,821,536.80
0900	4902	C	E					MAND	NEW			X		U			N		N	59,485,714,827.76
0900	4902	D	E					MAND	NEW			X		U			N		N	-59,845,755,077.76
0900	4902	C	E					MAND	NEW			X		U			N		N	360,040,250.00
0900	4982	D	E					DISC	BAL			X		U			N		N	-466,936,626.75
0900	4982	C	E					MAND	BAL			X		U			N		N	466,936,626.75
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4126	D	B	P				MAND				X		U			N	7		5,174,316,417.72
1000	4126	C	B	P				DISC				X		U			N	7		-5,174,316,417.72
1000	4802	C	B					MAND	NEW			X		U			N	7	N	-1,638,000,000.00
1000	4802	D	B					MAND	NEW			X		U			N	7	N	1,638,000,000.00
1000	4901	C	B									X		U			N	7		-5,115,082,981.80
1000	4901	D	B									X		U			N	7		5,115,082,981.80
Sub-Total, 1000																				**0.00**
1102	4126	C	B	P				DISC				X		U			N	7		5,174,316,417.72
1102	4126	C	E	P				DISC				X		U			N	7		-3,299,495,007.00
1102	4128	C	E	P				DISC				X		U			N	7		-59,364,303,763.44
Sub-Total, 1102																				**-57,489,482,352.72**
1160, BA: Disc: Appropriation (total)																				**==========**
																				-57,489,482,352.72
1202	4126	D	B	P				MAND				X		U			N	7		-5,174,316,417.72
1202	4126	D	E	P				MAND				X		U			N	7		3,299,495,007.00
1202	4128	D	E	P				MAND				X		U			N	7		59,364,303,763.44
Sub-Total, 1202																				**57,489,482,352.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-1
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																			57,489,482,352.72
1700	4972	C	E			F		DISC				X		U		N			-467,907,764.99
1750, BA: Disc: Spending auth: Total																			-467,907,764.99
1800	4972	D	E			F		MAND				X		U		N			467,907,764.99
1850, BA: Mand: Spending auth: Total																			467,907,764.99

Change in Obl Bal

3000	4901	C	B									X		U		N	7		5,115,082,981.80
3000	4901	D	B									X		U		N	7		-5,115,082,981.80
Sub-Total, 3000																			**0.00**
3030	4801	C	E									X		U		N	7		78,958,750.00
3030	4801	D	E									X		U		N	7		-78,958,750.00
3030	4802	C	B					MAND	NEW			X		U		N	7	N	-1,638,000,000.00
3030	4802	D	B					MAND	NEW			X		U		N	7	N	1,638,000,000.00
3030	4802	D	E					MAND	NEW			X		U		N	7	N	-1,098,000,000.00
3030	4802	C	E					MAND	NEW			X		U		N	7	N	1,098,000,000.00
3030	4901	C	B									X		U		N	7		-5,115,082,981.80
3030	4901	D	B									X		U		N	7		5,115,082,981.80
3030	4901	C	E									X		U		N	7		3,341,821,536.80
3030	4901	D	E									X		U		N	7		-3,341,821,536.80
3030	4902	C	E					MAND	NEW			X		U		N		N	59,485,714,827.76
3030	4902	D	E					MAND	NEW			X		U		N		N	-59,845,755,077.76
3030	4902	C	E					MAND	NEW			X		U		N		N	360,040,250.00
3030	4982	D	E					DISC	BAL			X		U		N		N	-466,936,626.75
3030	4982	C	E					MAND	BAL			X		U		N		N	466,936,626.75
Sub-Total, 3030																			**0.00**
3040	4802	C	B					MAND	NEW			X		U		N	7	N	1,638,000,000.00
3040	4802	D	B					MAND	NEW			X		U		N	7	N	-1,638,000,000.00
3040	4802	D	E					MAND	NEW			X		U		N	7	N	1,098,000,000.00
3040	4802	C	E					MAND	NEW			X		U		N	7	N	-1,098,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-59,485,714,827.76
3040	4902	D	E					MAND	NEW			X		U		N		N	59,845,755,077.76

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-1
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X		U		N		N	-360,040,250.00
3040	4982	D	E					DISC	BAL			X		U		N		N	466,936,626.75
3040	4982	C	E					MAND	BAL			X		U		N		N	-466,936,626.75
	Sub-Total, 3040																		**0.00**
3090	4801	C	E											U		N	7		78,958,750.00
3090	4801	D	E											U		N	7		-78,958,750.00
3090	4901	C	E											U		N	7		3,341,821,536.80
3090	4901	D	E											U		N	7		-3,341,821,536.80
	Sub-Total, 3090																		**0.00**

BA & O, Net

4000, Disc: Budget authority, gross	==========
	-57,957,390,117.71
4011 4982 D E DISC BAL X U N N	-466,936,626.75
4020, Disc: Total outlays, gross	==========
	-466,936,626.75
4030 4972 C E F DISC X U N	467,907,764.99
4040, Disc: Offsets against gross BA and outlays (total)	==========
	467,907,764.99
4070, Disc: Budget authority, net	==========
	-57,489,482,352.72
4080, Disc: Outlays, net	==========
	971,138.24
4090, Mand: Budget authority, gross	==========
	57,957,390,117.71

4100	4802	C	B					MAND	NEW			X		U		N	7	N	-1,638,000,000.00
4100	4802	D	B					MAND	NEW			X		U		N	7	N	1,638,000,000.00
4100	4802	D	E					MAND	NEW			X		U		N	7	N	-1,098,000,000.00
4100	4802	C	E					MAND	NEW			X		U		N	7	N	1,098,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	59,485,714,827.76
4100	4902	D	E					MAND	NEW			X		U		N		N	-59,845,755,077.76
4100	4902	C	E					MAND	NEW			X		U		N		N	360,040,250.00
	Sub-Total, 4100																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-1
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4982	C	E					MAND	BAL			X			U		N		N	466,936,626.75
4110	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00
4110	4802	D	B					MAND	NEW			X			U		N	7	N	1,638,000,000.00
4110	4802	D	E					MAND	NEW			X			U		N	7	N	-1,098,000,000.00
4110	4802	C	E					MAND	NEW			X			U		N	7	N	1,098,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N		N	59,485,714,827.76
4110	4902	D	E					MAND	NEW			X			U		N		N	-59,845,755,077.76
4110	4902	C	E					MAND	NEW			X			U		N		N	360,040,250.00
4110	4982	C	E					MAND	BAL			X			U		N		N	466,936,626.75
	Sub-Total, 4110																			**466,936,626.75**
4120	4972	D	E			F		MAND				X			U		N			-467,907,764.99
4130, Mand: Offsets against gross BA and outlays (total)																				-467,907,764.99
4160, Mand: Budget authority, net																				57,489,482,352.72
4170, Mand: Outlays, net																				-971,138.24

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-2
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					MAND	NEW			X		U		N		N	-1,815,301,586.80
0900	4902	C	E					DISC	BAL			X		U		N		N	1,815,301,586.80
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3030	4902	D	E					MAND	NEW			X		U		N		N	-1,815,301,586.80
3030	4902	C	E					DISC	BAL			X		U		N		N	1,815,301,586.80
	Sub-Total, 3030																		**0.00**
3040	4902	D	E					MAND	NEW			X		U		N		N	1,815,301,586.80
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,815,301,586.80
	Sub-Total, 3040																		**0.00**
BA & O, Net																			
4011	4902	C	E					DISC	BAL			X		U		N		N	1,815,301,586.80
4020, Disc: Total outlays, gross																			========== 1,815,301,586.80
4080, Disc: Outlays, net																			========== 1,815,301,586.80
4100	4902	D	E					MAND	NEW			X		U		N		N	-1,815,301,586.80
4110	4902	D	E					MAND	NEW			X		U		N		N	-1,815,301,586.80
4170, Mand: Outlays, net																			========== -1,815,301,586.80

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X		U			Y	7		19,273,942.00
0900	4902	C	E					DISC				X		U			Y		N	242,193,041.55
0900	4902	C	E					MAND				X		U			Y		N	2,291,600.00
	Sub-Total, 0900																			**263,758,583.55**
Budgetary Resources																				
1102	4126	D	E	P				DISC				X		U			Y	7		239,515,358.45
1102	4128	D	E	P				DISC				X		U			Y	7		244,484,641.55
	Sub-Total, 1102																			**484,000,000.00**
1160, BA: Disc: Appropriation (total)																				==========
																				484,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				484,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				484,000,000.00
1940	4620	C	E		A									U			Y	7		-220,241,416.45
1951	4620	C	E		A									U			Y	7		220,241,416.45
Change in Obl Bal																				
3030	4901	C	E									X		U			Y	7		19,273,942.00
3030	4902	C	E					DISC				X		U			Y		N	242,193,041.55
3030	4902	C	E					MAND				X		U			Y		N	2,291,600.00
	Sub-Total, 3030																			**263,758,583.55**
3040	4902	C	E					DISC				X		U			Y		N	-242,193,041.55
3040	4902	C	E					MAND				X		U			Y		N	-2,291,600.00
	Sub-Total, 3040																			**-244,484,641.55**
3090	4901	C	E											U			Y	7		19,273,942.00
3100, Obligated balance, end of year (net)																				==========
																				19,273,942.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				484,000,000.00
4010	4902	C	E					DISC				X		U		Y		N		242,193,041.55
4020, Disc: Total outlays, gross																				242,193,041.55
4070, Disc: Budget authority, net																				484,000,000.00
4080, Disc: Outlays, net																				242,193,041.55
4100	4902	C	E					MAND				X		U		Y		N		2,291,600.00
4110	4902	C	E					MAND				X		U		Y		N		2,291,600.00
4170, Mand: Outlays, net																				2,291,600.00
4180, Budget authority, net (disc. and mand.)																				484,000,000.00
4190, Outlays, net (disc. and mand.)																				244,484,641.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-1
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1102	4128	C	E	P				DISC				X			U		Y	7		-2,291,600.00
1160, BA: Disc: Appropriation (total)																				-2,291,600.00
1202	4128	D	E	P				MAND				X			U		Y	7		2,291,600.00
1260, BA: Mand: Appropriations (total)																				2,291,600.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				-2,291,600.00
4070, Disc: Budget authority, net																				-2,291,600.00
4090, Mand: Budget authority, gross																				2,291,600.00
4160, Mand: Budget authority, net																				2,291,600.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B			P		DISC				X			E		N	7		269,271,341.45
1952	4901	C	B									X			E		N	7		-35,178,855.00
	Sub-Total, 1952																			**234,092,486.45**
1953	4650	C	E												E		N	7		205,041,916.13
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		35,178,855.00
3020, Obligated balance, start of year (net)																				**==========**
																				35,178,855.00
3031	4901	C	B									X			E		N	7		-35,178,855.00
3031	4901	C	E									X			E		N	7		30,205,308.89
3031	4902	C	E					DISC				X			E		N		N	4,973,546.11
3031	4981	C	E									X			E		N			109,384,715.86
	Sub-Total, 3031																			**109,384,715.86**
3040	4902	C	E					DISC				X			E		N		N	-4,973,546.11
3081	4971	D	E									X			E		N			-121,267,097.87
3090	4901	C	E												E		N	7		30,205,308.89
3090	4971	D	E												E		N			-121,267,097.87
3090	4981	C	E												E		N			109,384,715.86
	Sub-Total, 3090																			**18,322,926.88**
3100, Obligated balance, end of year (net)																				**==========**
																				18,322,926.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,973,546.11
4020, Disc: Total outlays, gross																				4,973,546.11
4080, Disc: Outlays, net																				4,973,546.11
4190, Outlays, net (disc. and mand.)																				4,973,546.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B			P		DISC				X			E		N	7		360,734,421.15
1952	4901	C	B									X			E		N	7		-257,026,765.61
	Sub-Total, 1952																			**103,707,655.54**
1953	4650	C	E												E		N	7		104,971,135.54
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		257,026,765.61
3020, Obligated balance, start of year (net)																				**==========**
																				257,026,765.61
3031	4901	C	B									X			E		N	7		-257,026,765.61
3031	4901	C	E									X			E		N	7		250,197,309.86
3031	4902	C	E					DISC				X			E		N		N	6,829,455.75
3031	4981	C	E									X			E		N			252,969.00
	Sub-Total, 3031																			**252,969.00**
3040	4902	C	E					DISC				X			E		N		N	-6,829,455.75
3081	4971	D	E									X			E		N			-1,516,449.00
3090	4901	C	E												E		N	7		250,197,309.86
3090	4971	D	E												E		N			-1,516,449.00
3090	4981	C	E												E		N			252,969.00
	Sub-Total, 3090																			**248,933,829.86**
3100, Obligated balance, end of year (net)																				**==========**
																				248,933,829.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N		6,829,455.75
4020, Disc: Total outlays, gross																				6,829,455.75
4080, Disc: Outlays, net																				6,829,455.75
4190, Outlays, net (disc. and mand.)																				6,829,455.75

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B			P		DISC				X			E		N	7		24,059,290.73
1952	4901	C	B									X			E		N	7		-22,657,522.73
	Sub-Total, 1952																			**1,401,768.00**
1953	4650	C	E												E		N	7		3,037,164.00
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		22,657,522.73
3020, Obligated balance, start of year (net)																				**==========** 22,657,522.73
3031	4901	C	B									X			E		N	7		-22,657,522.73
3031	4901	C	E									X			E		N	7		21,292,819.11
3031	4902	C	E					DISC				X			E		N		N	1,364,703.62
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-1,364,703.62
3081	4971	D	E									X			E		N			-1,635,396.00
3090	4901	C	E												E		N	7		21,292,819.11
3090	4971	D	E												E		N			-1,635,396.00
	Sub-Total, 3090																			**19,657,423.11**
3100, Obligated balance, end of year (net)																				**==========** 19,657,423.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,364,703.62
4020, Disc: Total outlays, gross																				1,364,703.62
4080, Disc: Outlays, net																				1,364,703.62
4190, Outlays, net (disc. and mand.)																				1,364,703.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B			P		DISC				X			E		N	7		23,802,817.60
1952	4901	C	B									X			E		N	7		-21,937,340.50
	Sub-Total, 1952																			**1,865,477.10**
1953	4650	C	E												E		N	7		3,069,978.60
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		21,937,340.50
3020, Obligated balance, start of year (net)																				**==========** 21,937,340.50
3031	4901	C	B									X			E		N	7		-21,937,340.50
3031	4901	C	E									X			E		N	7		21,044,028.78
3031	4902	C	E					DISC				X			E		N		N	893,311.72
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-893,311.72
3081	4971	D	E									X			E		N			-1,204,501.50
3090	4901	C	E												E		N	7		21,044,028.78
3090	4971	D	E												E		N			-1,204,501.50
	Sub-Total, 3090																			**19,839,527.28**
3100, Obligated balance, end of year (net)																				**==========** 19,839,527.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	893,311.72
4020, Disc: Total outlays, gross																				893,311.72
4080, Disc: Outlays, net																				893,311.72
4190, Outlays, net (disc. and mand.)																				893,311.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04/05-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1952	4126	D	B	P				DISC				X		E		N	7		57,555,140.65
1952	4901	C	B									X		E		N	7		-56,552,300.44
	Sub-Total, 1952																		**1,002,840.21**
1954	4357	C	E					DISC				X		E		N	7		57,560,890.82
Change in Obl Bal																			
3000	4901	C	B									X		E		N	7		56,552,300.44
3020, Obligated balance, start of year (net)																			========== 56,552,300.44
3031	4901	C	B									X		E		N	7		-56,552,300.44
3031	4901	C	E									X		E		N	7		56,558,050.61
3031	4902	D	E					DISC				X		E		N		N	-5,750.17
	Sub-Total, 3031																		**0.00**
3040	4902	D	E					DISC				X		E		N		N	5,750.17
3081	4971	D	E									X		E		N			-56,558,050.61
3090	4901	C	E											E		N	7		56,558,050.61
3090	4971	D	E											E		N			-56,558,050.61
	Sub-Total, 3090																		**0.00**
BA & O, Net																			
4011	4902	D	E					DISC				X		E		N		N	-5,750.17
4020, Disc: Total outlays, gross																			======= -5,750.17
4080, Disc: Outlays, net																			======= -5,750.17
4190, Outlays, net (disc. and mand.)																			======= -5,750.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 58,263,188,843.06

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 42,040,141.80

1050, Unob Bal: Unobligated balance (total) 42,040,141.80

1102, BA: Disc: Appropriation (trust fund) 481,708,400.00

1160, BA: Disc: Appropriation (total) 481,708,400.00

1202, BA: Mand: Appropriation (trust fund) 57,491,773,952.72

1260, BA: Mand: Appropriations (total) 57,491,773,952.72

1800, BA: Mand: Spending auth: Collected 467,907,764.99

1850, BA: Mand: Spending auth: Total 467,907,764.99

1900, Budget authority total (disc. and mand.) 58,441,390,117.71

1930, Total budgetary resources avail (disc. and mand.) 58,483,430,259.51

1940, Unob Bal: Memo: Unob bal expiring -220,241,416.45

1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 220,241,416.45

1952, Unob Bal: Memo: Expired unob bal carry forward,SOY 342,070,227.30

1953, Unob Bal: Memo: Expired unob bal carry forward,EOY 316,120,194.27

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1954, Unob Bal: Memo: Unob bal canceling (sp and trust)																				57,560,890.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,508,435,766.08
3020, Obligated balance, start of year (net)	5,508,435,766.08
3030, Ob Bal: Obligations incurred: Unexpired accounts	58,263,188,843.06
3031, Ob Bal: Obligations incurred: Expired accounts	109,637,684.86
3040, Ob Bal: Outlays (gross)	-60,031,231,613.09
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-42,040,141.80
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-182,181,494.98
3090, Ob Bal: EOY: Unpaid obligations (gross)	3,625,809,044.13
3100, Obligated balance, end of year (net)	3,625,809,044.13

BA & O, Net

4000, Disc: Budget authority, gross	481,708,400.00
4010, Disc: Outlays from new authority	242,193,041.55
4011, Disc: Outlays from balances	1,829,356,853.83
4020, Disc: Total outlays, gross	2,071,549,895.38
4070, Disc: Budget authority, net	481,708,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				2,071,549,895.38
4090, Mand: Budget authority, gross																				57,959,681,717.71
4100, Mand: Outlays from new authority																				57,492,745,090.96
4101, Mand: Outlays from balances																				466,936,626.75
4110, Mand: Total outlays, gross																				57,959,681,717.71
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-467,907,764.99
4130, Mand: Offsets against gross BA and outlays (total)																				-467,907,764.99
4160, Mand: Budget authority, net																				57,491,773,952.72
4170, Mand: Outlays, net																				57,491,773,952.72
4180, Budget authority, net (disc. and mand.)																				57,973,482,352.72
4190, Outlays, net (disc. and mand.)																				59,563,323,848.10

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,128,721.43
0900	4901	C	E									X			U		Y	1		20,332.57
0900	4902	C	E					MAND				X			U		Y		N	28,924,369.00
	Sub-Total, 0900																			**36,073,423.00**
Budgetary Resources																				
1221	4175	D	E	P				MAND	14	1552		X			U		Y			36,073,423.00
1260, BA: Mand: Appropriations (total)																				========== 36,073,423.00
1900, Budget authority total (disc. and mand.)																				========== 36,073,423.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,073,423.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		7,128,721.43
3030	4901	C	E									X			U		Y	1		20,332.57
3030	4902	C	E					MAND				X			U		Y		N	28,924,369.00
	Sub-Total, 3030																			**36,073,423.00**
3040	4902	C	E					MAND				X			U		Y		N	-28,924,369.00
3090	4801	C	E												U		Y	1		7,128,721.43
3090	4901	C	E												U		Y	1		20,332.57
	Sub-Total, 3090																			**7,149,054.00**
3100, Obligated balance, end of year (net)																				========== 7,149,054.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				36,073,423.00
4100	4902	C	E					MAND				X			U		Y		N	28,924,369.00
4110	4902	C	E					MAND				X			U		Y		N	28,924,369.00
4160, **Mand: Budget authority, net**																				36,073,423.00
4170, **Mand: Outlays, net**																				28,924,369.00
4180, **Budget authority, net (disc. and mand.)**																				36,073,423.00
4190, **Outlays, net (disc. and mand.)**																				28,924,369.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /09-1552 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,304,218.00
3020, Obligated balance, start of year (net)																				2,304,218.00
3031	4801	C	B									X			E		N	1		-2,304,218.00
3031	4902	C	E					MAND				X			E		N		N	2,304,218.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X			E		N		N	-2,304,218.00
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	2,304,218.00
4110	4902	C	E					MAND				X			E		N		N	2,304,218.00
4170, Mand: Outlays, net																				2,304,218.00
4190, Outlays, net (disc. and mand.)																				2,304,218.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	16,775,685.93
3100, Obligated balance, end of year (net)	16,708,801.10

BA & O, Net

4170, Mand: Outlays, net	66,884.83
4190, Outlays, net (disc. and mand.)	66,884.83

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	90,202,284.62
3100, Obligated balance, end of year (net)	87,362,981.07

BA & O, Net

4170, Mand: Outlays, net	2,839,303.55
4190, Outlays, net (disc. and mand.)	2,839,303.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	97,513.00
3100, Obligated balance, end of year (net)	97,513.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,784,269,603.26
0900	4801	C	E									X			U		Y	1		131,824,842.55
0900	4901	C	E									X			U		Y	1		1,324,348.77
0900	4901	C	E									X			U		Y	1		348,008,739.56
0900	4902	C	E					MAND				X			U		Y		N	15,799,268.86
0900	4902	C	E					MAND				X			U		Y		N	13,403,977,607.18
	Sub-Total, 0900																			**16,685,204,410.18**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		16,739,175,065.00
1220	4170	C	E	P				MAND	14	1552		X			U		Y			-36,073,423.00
1260, BA: Mand: Appropriations (total)																				========== 16,703,101,642.00
1900, Budget authority total (disc. and mand.)																				========== 16,703,101,642.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,703,101,642.00
1940	4610	C	E		A										U		Y	1		-17,897,231.82
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		2,784,269,603.26
3030	4801	C	E									X			U		Y	1		131,824,842.55
3030	4901	C	E									X			U		Y	1		1,324,348.77
3030	4901	C	E									X			U		Y	1		348,008,739.56
3030	4902	C	E					MAND				X			U		Y		N	15,799,268.86
3030	4902	C	E					MAND				X			U		Y		N	13,403,977,607.18
	Sub-Total, 3030																			**16,685,204,410.18**
3040	4902	C	E					MAND				X			U		Y		N	-15,799,268.86
3040	4902	C	E					MAND				X			U		Y		N	-13,403,977,607.18
	Sub-Total, 3040																			**-13,419,776,876.04**
3090	4801	C	E												U		Y	1		2,784,269,603.26
3090	4801	C	E												U		Y	1		131,824,842.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1		1,324,348.77
3090	4901	C	E												U		Y	1		348,008,739.56
	Sub-Total, 3090																			**3,265,427,534.14**
	3100, Obligated balance, end of year (net)																			==========
																				3,265,427,534.14

BA & O, Net

4090, Mand: Budget authority, gross ==========
16,703,101,642.00

4100	4902	C	E			MAND		X		U		Y	N	15,799,268.86
4100	4902	C	E			MAND		X		U		Y	N	13,403,977,607.18
	Sub-Total, 4100													**13,419,776,876.04**
4110	4902	C	E			MAND		X		U		Y	N	15,799,268.86
4110	4902	C	E			MAND		X		U		Y	N	13,403,977,607.18
	Sub-Total, 4110													**13,419,776,876.04**

4160, Mand: Budget authority, net ==========
16,703,101,642.00

4170, Mand: Outlays, net ==========
13,419,776,876.04

4180, Budget authority, net (disc. and mand.) ==========
16,703,101,642.00

4190, Outlays, net (disc. and mand.) ==========
13,419,776,876.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,939,695.34
3000	4901	C	B									X			E		N	1		835,990.59
Sub-Total, 3000																				**16,775,685.93**
3031	4801	C	B									X			E		N	1		-15,939,695.34
3031	4801	C	E									X			E		N	1		15,870,578.45
3031	4901	C	B									X			E		N	1		-835,990.59
3031	4901	C	E									X			E		N	1		838,222.65
3031	4902	C	E					MAND				X			E		N		N	66,884.83
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-66,884.83
3090	4801	C	E												E		N	1		15,870,578.45
3090	4901	C	E												E		N	1		838,222.65
Sub-Total, 3090																				**16,708,801.10**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	66,884.83
4110	4902	C	E					MAND				X			E		N		N	66,884.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		89,984,500.31
3000	4901	C	B									X		E		N	1		217,784.31
Sub-Total, 3000																			**90,202,284.62**
3031	4801	C	B									X		E		N	1		-89,984,500.31
3031	4801	C	E									X		E		N	1		85,474,761.22
3031	4802	C	B					MAND				X		E		N	1	N	-1,352,061.91
3031	4901	C	B									X		E		N	1		-217,784.31
3031	4901	C	E									X		E		N	1		1,888,219.85
3031	4902	C	E					MAND				X		E		N		N	4,191,365.46
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	1,352,061.91
3040	4902	C	E					MAND				X		E		N		N	-4,191,365.46
Sub-Total, 3040																			**-2,839,303.55**
3090	4801	C	E											E		N	1		85,474,761.22
3090	4901	C	E											E		N	1		1,888,219.85
Sub-Total, 3090																			**87,362,981.07**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X		E		N	1	N	-1,352,061.91
4101	4902	C	E					MAND				X		E		N		N	4,191,365.46
Sub-Total, 4101																			**2,839,303.55**
4110	4802	C	B					MAND				X		E		N	1	N	-1,352,061.91
4110	4902	C	E					MAND				X		E		N		N	4,191,365.46
Sub-Total, 4110																			**2,839,303.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		0.15
3000	4901	C	B									X			E		N	1		97,512.85
	Sub-Total, 3000																			**97,513.00**
3031	4801	C	B									X			E		N	1		-0.15
3031	4901	C	B									X			E		N	1		-97,512.85
3031	4901	C	E									X			E		N	1		97,513.00
	Sub-Total, 3031																			**0.00**
3090	4901	C	E												E		N	1		97,513.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		134,671,371.08
3000	4801	C	B									X			E		N	1		51,556,259.47
3000	4801	C	B									X			E		N	1		3,159,109,706.93
3000	4901	C	B									X			E		N	1		926,687.47
3000	4901	C	B									X			E		N	1		22,017,161.21
3000	4901	C	B									X			E		N	1		434,454,524.84
	Sub-Total,		**3000**																	**3,802,735,711.00**
	3020, Obligated balance, start of year (net)																			**==========**
																				3,802,735,711.00
3031	4801	C	B									X			E		N	1		-134,671,371.08
3031	4801	C	B									X			E		N	1		-51,556,259.47
3031	4801	C	B									X			E		N	1		-3,159,109,706.93
3031	4801	C	E									X			E		N	1		13,532,571.44
3031	4801	C	E									X			E		N	1		21,236,230.61
3031	4801	C	E									X			E		N	1		716,723,210.97
3031	4802	C	B					MAND				X			E		N	1	N	-1,900,225.16
3031	4802	C	E					MAND				X			E		N	1	N	38,077.35
3031	4802	C	E					MAND				X			E		N	1	N	2,448,483.29
3031	4881	C	E									X			E		N			2,664,875.35
3031	4901	C	B									X			E		N	1		-926,687.47
3031	4901	C	B									X			E		N	1		-22,017,161.21
3031	4901	C	B									X			E		N	1		-434,454,524.84
3031	4901	C	E									X			E		N	1		1,219,687.08
3031	4901	C	E									X			E		N	1		4,576,867.29
3031	4902	C	E					MAND				X			E		N		N	57,592,365.95
3031	4902	C	E					MAND				X			E		N		N	109,784,960.65
3031	4902	C	E					MAND				X			E		N		N	2,874,822,025.70
	Sub-Total,		**3031**																	**3,419.52**
3040	4802	C	B					MAND				X			E		N	1	N	1,900,225.16
3040	4802	C	E					MAND				X			E		N	1	N	-38,077.35
3040	4802	C	E					MAND				X			E		N	1	N	-2,448,483.29
3040	4902	C	E					MAND				X			E		N		N	-57,592,365.95
3040	4902	C	E					MAND				X			E		N		N	-109,784,960.65
3040	4902	C	E					MAND				X			E		N		N	-2,874,822,025.70
	Sub-Total,		**3040**																	**-3,042,785,687.78**
3090	4801	C	E												E		N	1		13,532,571.44

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		21,236,230.61
3090	4801	C	E												E		N	1		716,723,210.97
3090	4881	C	E												E		N			2,664,875.35
3090	4901	C	E												E		N	1		1,219,687.08
3090	4901	C	E												E		N	1		4,576,867.29
Sub-Total, 3090																				**759,953,442.74**
3100, Obligated balance, end of year (net)																				759,953,442.74

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,900,225.16
4101	4802	C	E					MAND				X			E		N	1	N	38,077.35
4101	4802	C	E					MAND				X			E		N	1	N	2,448,483.29
4101	4902	C	E					MAND				X			E		N		N	57,592,365.95
4101	4902	C	E					MAND				X			E		N		N	109,784,960.65
4101	4902	C	E					MAND				X			E		N		N	2,874,822,025.70
Sub-Total, 4101																				**3,042,785,687.78**
4110	4802	C	B					MAND				X			E		N	1	N	-1,900,225.16
4110	4802	C	E					MAND				X			E		N	1	N	38,077.35
4110	4802	C	E					MAND				X			E		N	1	N	2,448,483.29
4110	4902	C	E					MAND				X			E		N		N	57,592,365.95
4110	4902	C	E					MAND				X			E		N		N	109,784,960.65
4110	4902	C	E					MAND				X			E		N		N	2,874,822,025.70
Sub-Total, 4110																				**3,042,785,687.78**
4170, Mand: Outlays, net																				3,042,785,687.78
4190, Outlays, net (disc. and mand.)																				3,042,785,687.78

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,221,788.42
3000	4801	C	B									X			E		N	1		549,168,945.29
3000	4901	C	B									X			E		N	1		5,333,168.06
3000	4901	D	B									X			E		N	1		-5,842,282.96
3000	4901	C	B									X			E		N	1		62,273,508.72
	Sub-Total, 3000																			**629,155,127.53**
3020, Obligated balance, start of year (net)																				==========
																				629,155,127.53
3031	4801	C	B									X			E		N	1		-18,221,788.42
3031	4801	C	B									X			E		N	1		-549,168,945.29
3031	4801	C	E									X			E		N	1		9,894,261.94
3031	4801	C	E									X			E		N	1		228,745,578.70
3031	4801	C	E									X			E		N	1		3,772,520.92
3031	4802	C	E					MAND				X			E		N	1	N	7,026,302.93
3031	4802	C	E					MAND				X			E		N	1	N	629,009.88
3031	4901	C	B									X			E		N	1		-5,333,168.06
3031	4901	D	B									X			E		N	1		5,842,282.96
3031	4901	C	B									X			E		N	1		-62,273,508.72
3031	4901	C	E									X			E		N	1		1,486,728.65
3031	4901	C	E									X			E		N	1		247,463.42
3031	4902	C	E					MAND				X			E		N		N	931,637.26
3031	4902	C	E					MAND				X			E		N		N	2,237,780.10
3031	4902	C	E					MAND				X			E		N		N	374,184,323.07
	Sub-Total, 3031																			**479.34**
3040	4802	C	E					MAND				X			E		N	1	N	-7,026,302.93
3040	4802	C	E					MAND				X			E		N	1	N	-629,009.88
3040	4902	C	E					MAND				X			E		N		N	-931,637.26
3040	4902	C	E					MAND				X			E		N		N	-2,237,780.10
3040	4902	C	E					MAND				X			E		N		N	-374,184,323.07
	Sub-Total, 3040																			**-385,009,053.24**
3081	4871	D	E									X			E		N			-576,652.03
3090	4801	C	E												E		N	1		9,894,261.94
3090	4801	C	E												E		N	1		228,745,578.70
3090	4801	C	E												E		N	1		3,772,520.92
3090	4871	D	E												E		N			-576,652.03
3090	4901	C	E												E		N	1		1,486,728.65

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		247,463.42
	Sub-Total, 3090																		**243,569,901.60**
3100, Obligated balance, end of year (net)																			========== 243,569,901.60

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	7,026,302.93
4101	4802	C	E					MAND				X		E		N	1	N	629,009.88
4101	4902	C	E					MAND				X		E		N		N	931,637.26
4101	4902	C	E					MAND				X		E		N		N	2,237,780.10
4101	4902	C	E					MAND				X		E		N		N	374,184,323.07
	Sub-Total, 4101																		**385,009,053.24**
4110	4802	C	E					MAND				X		E		N	1	N	7,026,302.93
4110	4802	C	E					MAND				X		E		N	1	N	629,009.88
4110	4902	C	E					MAND				X		E		N		N	931,637.26
4110	4902	C	E					MAND				X		E		N		N	2,237,780.10
4110	4902	C	E					MAND				X		E		N		N	374,184,323.07
	Sub-Total, 4110																		**385,009,053.24**
4170, Mand: Outlays, net																			========== 385,009,053.24
4190, Outlays, net (disc. and mand.)																			========== 385,009,053.24

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		286,835,527.36
3000	4901	C	B									X			E		N	1		9,786,717.73
Sub-Total, 3000																				**296,622,245.09**
3020, Obligated balance, start of year (net)																				**==========**
																				296,622,245.09
3031	4801	C	B									X			E		N	1		-286,835,527.36
3031	4801	C	E									X			E		N	1		99,733,291.95
3031	4802	C	B					MAND				X			E		N	1	N	-1,262,058.09
3031	4802	C	E					MAND				X			E		N	1	N	2,563,622.32
3031	4881	C	E									X			E		N			573.91
3031	4901	C	B									X			E		N	1		-9,786,717.73
3031	4901	C	E									X			E		N	1		345,050.23
3031	4902	C	E					MAND				X			E		N		N	195,567,088.52
Sub-Total, 3031																				**325,323.75**
3040	4802	C	B					MAND				X			E		N	1	N	1,262,058.09
3040	4802	C	E					MAND				X			E		N	1	N	-2,563,622.32
3040	4902	C	E					MAND				X			E		N		N	-195,567,088.52
Sub-Total, 3040																				**-196,868,652.75**
3081	4871	D	E									X			E		N			-541,370.16
3090	4801	C	E												E		N	1		99,733,291.95
3090	4871	D	E												E		N			-541,370.16
3090	4881	C	E												E		N			573.91
3090	4901	C	E												E		N	1		345,050.23
Sub-Total, 3090																				**99,537,545.93**
3100, Obligated balance, end of year (net)																				**==========**
																				99,537,545.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,262,058.09
4101	4802	C	E					MAND				X			E		N	1	N	2,563,622.32
4101	4902	C	E					MAND				X			E		N		N	195,567,088.52
	Sub-Total, 4101																			**196,868,652.75**
4110	4802	C	B					MAND				X			E		N	1	N	-1,262,058.09
4110	4802	C	E					MAND				X			E		N	1	N	2,563,622.32
4110	4902	C	E					MAND				X			E		N		N	195,567,088.52
	Sub-Total, 4110																			**196,868,652.75**
	4170, Mand: Outlays, net																			==========
																				196,868,652.75
	4190, Outlays, net (disc. and mand.)																			==========
																				196,868,652.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		194,846,729.24
3000	4901	C	B									X		E		N	1		55,241.44
	Sub-Total, 3000																		**194,901,970.68**
3020, Obligated balance, start of year (net)																			**==========**
																			194,901,970.68
3031	4801	C	B									X		E		N	1		-194,846,729.24
3031	4801	C	E									X		E		N	1		72,155,638.03
3031	4802	C	B					MAND				X		E		N	1	N	-26,414,014.07
3031	4802	C	E					MAND				X		E		N	1	N	1,564,455.66
3031	4901	C	B									X		E		N	1		-55,241.44
3031	4901	C	E									X		E		N	1		760,673.60
3031	4902	C	E					MAND				X		E		N		N	146,835,217.46
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	26,414,014.07
3040	4802	C	E					MAND				X		E		N	1	N	-1,564,455.66
3040	4902	C	E					MAND				X		E		N		N	-146,835,217.46
	Sub-Total, 3040																		**-121,985,659.05**
3090	4801	C	E											E		N	1		72,155,638.03
3090	4901	C	E											E		N	1		760,673.60
	Sub-Total, 3090																		**72,916,311.63**
3100, Obligated balance, end of year (net)																			**==========**
																			72,916,311.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-26,414,014.07
4101	4802	C	E					MAND				X			E		N	1	N	1,564,455.66
4101	4902	C	E					MAND				X			E		N		N	146,835,217.46
	Sub-Total, 4101																			**121,985,659.05**
4110	4802	C	B					MAND				X			E		N	1	N	-26,414,014.07
4110	4802	C	E					MAND				X			E		N	1	N	1,564,455.66
4110	4902	C	E					MAND				X			E		N		N	146,835,217.46
	Sub-Total, 4110																			**121,985,659.05**
	4170, Mand: Outlays, net																			========== 121,985,659.05
	4190, Outlays, net (disc. and mand.)																			========== 121,985,659.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,711,881.02
3000	4901	C	B									X			E		N	1		273,902.79
Sub-Total, 3000																				**13,985,783.81**
3020, Obligated balance, start of year (net)																				**==========** 13,985,783.81
3031	4801	C	B									X			E		N	1		-13,711,881.02
3031	4801	C	E									X			E		N	1		8,070,269.43
3031	4802	C	B					MAND				X			E		N	1	N	-158,906.40
3031	4881	C	E									X			E		N			24.90
3031	4901	C	B									X			E		N	1		-273,902.79
3031	4901	C	E									X			E		N	1		83,713.71
3031	4902	C	E					MAND				X			E		N		N	5,990,707.07
Sub-Total, 3031																				**24.90**
3040	4802	C	B					MAND				X			E		N	1	N	158,906.40
3040	4902	C	E					MAND				X			E		N		N	-5,990,707.07
Sub-Total, 3040																				**-5,831,800.67**
3081	4871	D	E									X			E		N			-325,583.43
3090	4801	C	E												E		N	1		8,070,269.43
3090	4871	D	E												E		N			-325,583.43
3090	4881	C	E												E		N			24.90
3090	4901	C	E												E		N	1		83,713.71
Sub-Total, 3090																				**7,828,424.61**
3100, Obligated balance, end of year (net)																				**==========** 7,828,424.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-158,906.40
4101	4902	C	E					MAND				X			E		N		N	5,990,707.07
	Sub-Total, 4101																			**5,831,800.67**
4110	4802	C	B					MAND				X			E		N	1	N	-158,906.40
4110	4902	C	E					MAND				X			E		N		N	5,990,707.07
	Sub-Total, 4110																			**5,831,800.67**
	4170, Mand: Outlays, net																			==========
																				5,831,800.67
	4190, Outlays, net (disc. and mand.)																			==========
																				5,831,800.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,838,771.23
3000	4901	C	B									X			E		N	1		180,188.38
Sub-Total, 3000																				**2,018,959.61**
3020, Obligated balance, start of year (net)																				**2,018,959.61**
3031	4801	C	B									X			E		N	1		-1,838,771.23
3031	4801	C	E									X			E		N	1		885,306.33
3031	4802	C	E					MAND				X			E		N	1	N	217,380.16
3031	4901	C	B									X			E		N	1		-180,188.38
3031	4902	C	E					MAND				X			E		N		N	916,273.12
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-217,380.16
3040	4902	C	E					MAND				X			E		N		N	-916,273.12
Sub-Total, 3040																				**-1,133,653.28**
3090	4801	C	E												E		N	1		885,306.33
3100, Obligated balance, end of year (net)																				**885,306.33**

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	217,380.16
4101	4902	C	E					MAND				X			E		N		N	916,273.12
Sub-Total, 4101																				**1,133,653.28**
4110	4802	C	E					MAND				X			E		N	1	N	217,380.16
4110	4902	C	E					MAND				X			E		N		N	916,273.12
Sub-Total, 4110																				**1,133,653.28**
4170, Mand: Outlays, net																				**1,133,653.28**
4190, Outlays, net (disc. and mand.)																				**1,133,653.28**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		100,328,389.60
3000	4801	C	B									X			E		N	1		5,589,370.57
3000	4901	C	B									X			E		N	1		1,957,800.45
3000	4901	C	B									X			E		N	1		21,780,224.19
	Sub-Total, 3000																			**129,655,784.81**
3020, Obligated balance, start of year (net)																				**==========**
																				129,655,784.81
3031	4801	C	B									X			E		N	1		-100,328,389.60
3031	4801	C	B									X			E		N	1		-5,589,370.57
3031	4801	C	E									X			E		N	1		63,578,034.56
3031	4801	C	E									X			E		N	1		1,216,320.72
3031	4802	C	E					MAND				X			E		N	1	N	97,511.17
3031	4802	C	E					MAND				X			E		N	1	N	1,157,334.95
3031	4901	C	B									X			E		N	1		-1,957,800.45
3031	4901	C	B									X			E		N	1		-21,780,224.19
3031	4901	C	E									X			E		N	1		3,685,946.81
3031	4902	C	E					MAND				X			E		N		N	6,233,339.13
3031	4902	C	E					MAND				X			E		N		N	53,687,297.47
	Sub-Total, 3031																			**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-97,511.17
3040	4802	C	E					MAND				X			E		N	1	N	-1,157,334.95
3040	4902	C	E					MAND				X			E		N		N	-6,233,339.13
3040	4902	C	E					MAND				X			E		N		N	-53,687,297.47
	Sub-Total, 3040																			**-61,175,482.72**
3090	4801	C	E												E		N	1		63,578,034.56
3090	4801	C	E												E		N	1		1,216,320.72
3090	4901	C	E												E		N	1		3,685,946.81
	Sub-Total, 3090																			**68,480,302.09**
3100, Obligated balance, end of year (net)																				**==========**
																				68,480,302.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	97,511.17
4101	4802	C	E					MAND				X			E		N	1	N	1,157,334.95
4101	4902	C	E					MAND				X			E		N		N	6,233,339.13
4101	4902	C	E					MAND				X			E		N		N	53,687,297.47
Sub-Total, 4101																				**61,175,482.72**
4110	4802	C	E					MAND				X			E		N	1	N	97,511.17
4110	4802	C	E					MAND				X			E		N	1	N	1,157,334.95
4110	4902	C	E					MAND				X			E		N		N	6,233,339.13
4110	4902	C	E					MAND				X			E		N		N	53,687,297.47
Sub-Total, 4110																				**61,175,482.72**
4170, Mand: Outlays, net																				========== 61,175,482.72
4190, Outlays, net (disc. and mand.)																				========== 61,175,482.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/04-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		72,814.16
3000	4901	C	B									X			E		N	1		1,442.00
Sub-Total, 3000																				**74,256.16**
3020, Obligated balance, start of year (net)																				**=========** 74,256.16
3031	4801	C	B									X			E		N	1		-72,814.16
3031	4802	C	B					MAND				X			E		N	1	N	-8,102.43
3031	4901	C	B									X			E		N	1		-1,442.00
3031	4901	C	E									X			E		N	1		8.15
3031	4902	C	E					MAND				X			E		N		N	82,350.44
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	8,102.43
3040	4902	C	E					MAND				X			E		N		N	-82,350.44
Sub-Total, 3040																				**-74,248.01**
3090	4901	C	E												E		N	1		8.15
3100, Obligated balance, end of year (net)																				**======** 8.15

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-8,102.43
4101	4902	C	E					MAND				X			E		N		N	82,350.44
Sub-Total, 4101																				**74,248.01**
4110	4802	C	B					MAND				X			E		N	1	N	-8,102.43
4110	4902	C	E					MAND				X			E		N		N	82,350.44
Sub-Total, 4110																				**74,248.01**
4170, Mand: Outlays, net																				**=========** 74,248.01
4190, Outlays, net (disc. and mand.)																				**=========** 74,248.01

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		33,461,014.65
3000	4901	C	B									X		E		N	1		3,443,427.09
Sub-Total, 3000																			**36,904,441.74**
3020, Obligated balance, start of year (net)																			**==========**
																			36,904,441.74
3031	4801	C	B									X		E		N	1		-33,461,014.65
3031	4801	C	E									X		E		N	1		17,564,110.05
3031	4802	C	B					MAND				X		E		N	1	N	-11,848.35
3031	4881	C	E									X		E		N			44,855.33
3031	4901	C	B									X		E		N	1		-3,443,427.09
3031	4901	C	E									X		E		N	1		5,066,060.40
3031	4902	C	E					MAND				X		E		N		N	14,286,119.64
Sub-Total, 3031																			**44,855.33**
3040	4802	C	B					MAND				X		E		N	1	N	11,848.35
3040	4902	C	E					MAND				X		E		N		N	-14,286,119.64
Sub-Total, 3040																			**-14,274,271.29**
3081	4871	D	E									X		E		N			-44,855.33
3090	4801	C	E											E		N	1		17,564,110.05
3090	4871	D	E											E		N			-44,855.33
3090	4881	C	E											E		N			44,855.33
3090	4901	C	E											E		N	1		5,066,060.40
Sub-Total, 3090																			**22,630,170.45**
3100, Obligated balance, end of year (net)																			**==========**
																			22,630,170.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-11,848.35
4101	4902	C	E					MAND				X			E		N		N	14,286,119.64
	Sub-Total, 4101																			**14,274,271.29**
4110	4802	C	B					MAND				X			E		N	1	N	-11,848.35
4110	4902	C	E					MAND				X			E		N		N	14,286,119.64
	Sub-Total, 4110																			**14,274,271.29**
	4170, Mand: Outlays, net																			**==========**
																				14,274,271.29
	4190, Outlays, net (disc. and mand.)																			**==========**
																				14,274,271.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		382,244.86
3000	4901	C	B									X			E		N	1		10,832.93
Sub-Total, 3000																				**393,077.79**
3020, Obligated balance, start of year (net)																				**==========**
																				393,077.79
3031	4801	C	B									X			E		N	1		-382,244.86
3031	4801	C	E									X			E		N	1		382,244.85
3031	4802	C	B					MAND				X			E		N	1	N	-35,148.83
3031	4802	C	E					MAND				X			E		N	1	N	35,148.83
3031	4901	C	B									X			E		N	1		-10,832.93
3031	4901	C	E									X			E		N	1		10,818.22
3031	4902	C	E					MAND				X			E		N		N	14.72
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	35,148.83
3040	4802	C	E					MAND				X			E		N	1	N	-35,148.83
3040	4902	C	E					MAND				X			E		N		N	-14.72
Sub-Total, 3040																				**-14.72**
3090	4801	C	E												E		N	1		382,244.85
3090	4901	C	E												E		N	1		10,818.22
Sub-Total, 3090																				**393,063.07**
3100, Obligated balance, end of year (net)																				**==========**
																				393,063.07

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4101	4802	C	E					MAND				X			E		N	1	N	35,148.83
4101	4902	C	E					MAND				X			E		N		N	14.72
	Sub-Total, 4101																			**14.72**
4110	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4110	4802	C	E					MAND				X			E		N	1	N	35,148.83
4110	4902	C	E					MAND				X			E		N		N	14.72
	Sub-Total, 4110																			**14.72**
4170, Mand: Outlays, net																				====== 14.72
4190, Outlays, net (disc. and mand.)																				====== 14.72

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,061,325.96
3000	4901	C	B									X			E		N	1		90,484.50
Sub-Total, 3000																				**15,151,810.46**
3020, Obligated balance, start of year (net)																				**==========**
																				15,151,810.46
3031	4801	C	B									X			E		N	1		-15,061,325.96
3031	4801	C	E									X			E		N	1		21,596,716.10
3031	4802	C	B					MAND				X			E		N	1	N	-5,511,632.47
3031	4802	C	E					MAND				X			E		N	1	N	5,584,592.31
3031	4901	C	B									X			E		N	1		-90,484.50
3031	4901	C	E									X			E		N	1		84,932.50
3031	4902	D	E					MAND				X			E		N		N	-6,602,797.98
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	5,511,632.47
3040	4802	C	E					MAND				X			E		N	1	N	-5,584,592.31
3040	4902	D	E					MAND				X			E		N		N	6,602,797.98
Sub-Total, 3040																				**6,529,838.14**
3090	4801	C	E												E		N	1		21,596,716.10
3090	4901	C	E												E		N	1		84,932.50
Sub-Total, 3090																				**21,681,648.60**
3100, Obligated balance, end of year (net)																				**==========**
																				21,681,648.60

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,511,632.47
4101	4802	C	E					MAND				X			E		N	1	N	5,584,592.31
4101	4902	D	E					MAND				X			E		N		N	-6,602,797.98
	Sub-Total, 4101																			**-6,529,838.14**
4110	4802	C	B					MAND				X			E		N	1	N	-5,511,632.47
4110	4802	C	E					MAND				X			E		N	1	N	5,584,592.31
4110	4902	D	E					MAND				X			E		N		N	-6,602,797.98
	Sub-Total, 4110																			**-6,529,838.14**
	4170, Mand: Outlays, net																			==========
																				-6,529,838.14
	4190, Outlays, net (disc. and mand.)																			==========
																				-6,529,838.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,161,300.17
3000	4901	C	B									X		E		N	1		292,067.89
	Sub-Total, 3000																		**10,453,368.06**
3020, Obligated balance, start of year (net)																			**==========**
																			10,453,368.06
3031	4801	C	B									X		E		N	1		-10,161,300.17
3031	4801	C	E									X		E		N	1		4,745,874.78
3031	4802	C	B					MAND				X		E		N	1	N	-539.41
3031	4802	C	E					MAND				X		E		N	1	N	539.41
3031	4901	C	B									X		E		N	1		-292,067.89
3031	4901	C	E									X		E		N	1		92,998.51
3031	4902	C	E					MAND				X		E		N		N	5,614,494.77
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	539.41
3040	4802	C	E					MAND				X		E		N	1	N	-539.41
3040	4902	C	E					MAND				X		E		N		N	-5,614,494.77
	Sub-Total, 3040																		**-5,614,494.77**
3090	4801	C	E											E		N	1		4,745,874.78
3090	4901	C	E											E		N	1		92,998.51
	Sub-Total, 3090																		**4,838,873.29**
3100, Obligated balance, end of year (net)																			**==========**
																			4,838,873.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-539.41
4101	4802	C	E					MAND				X			E		N	1	N	539.41
4101	4902	C	E					MAND				X			E		N		N	5,614,494.77
	Sub-Total, 4101																			**5,614,494.77**
4110	4802	C	B					MAND				X			E		N	1	N	-539.41
4110	4802	C	E					MAND				X			E		N	1	N	539.41
4110	4902	C	E					MAND				X			E		N		N	5,614,494.77
	Sub-Total, 4110																			**5,614,494.77**
	4170, Mand: Outlays, net																			========== 5,614,494.77
	4190, Outlays, net (disc. and mand.)																			========== 5,614,494.77

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,930.80
3000	4901	C	B									X			E		N	1		23,630.40
Sub-Total, 3000																				**79,561.20**
3020, Obligated balance, start of year (net)																				**=========** 79,561.20
3031	4801	C	B									X			E		N	1		-55,930.80
3031	4801	C	E									X			E		N	1		55,930.80
3031	4802	C	B					MAND				X			E		N	1	N	-51,777.52
3031	4802	C	E					MAND				X			E		N	1	N	51,777.52
3031	4901	C	B									X			E		N	1		-23,630.40
3031	4901	C	E									X			E		N	1		23,630.40
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	51,777.52
3040	4802	C	E					MAND				X			E		N	1	N	-51,777.52
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		55,930.80
3090	4901	C	E												E		N	1		23,630.40
Sub-Total, 3090																				**79,561.20**
3100, Obligated balance, end of year (net)																				**=========** 79,561.20

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4101	4802	C	E					MAND				X			E		N	1	N	51,777.52
	Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4110	4802	C	E					MAND				X			E		N	1	N	51,777.52
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,849,473.08
3000	4901	C	B									X			E		N	1		264,333.22
Sub-Total, 3000																				**4,113,806.30**
3020, Obligated balance, start of year (net)																				**4,113,806.30**
3031	4801	C	B									X			E		N	1		-3,849,473.08
3031	4801	C	E									X			E		N	1		3,512,724.35
3031	4802	C	B					MAND				X			E		N	1	N	-114,082.83
3031	4802	C	E					MAND				X			E		N	1	N	119,016.83
3031	4901	C	B									X			E		N	1		-264,333.22
3031	4901	C	E									X			E		N	1		537,769.64
3031	4902	C	E					MAND				X			E		N		N	58,378.31
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	114,082.83
3040	4802	C	E					MAND				X			E		N	1	N	-119,016.83
3040	4902	C	E					MAND				X			E		N		N	-58,378.31
Sub-Total, 3040																				**-63,312.31**
3090	4801	C	E												E		N	1		3,512,724.35
3090	4901	C	E												E		N	1		537,769.64
Sub-Total, 3090																				**4,050,493.99**
3100, Obligated balance, end of year (net)																				**4,050,493.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-114,082.83
4101	4802	C	E					MAND				X			E		N	1	N	119,016.83
4101	4902	C	E					MAND				X			E		N		N	58,378.31
Sub-Total, 4101																				**63,312.31**
4110	4802	C	B					MAND				X			E		N	1	N	-114,082.83
4110	4802	C	E					MAND				X			E		N	1	N	119,016.83
4110	4902	C	E					MAND				X			E		N		N	58,378.31
Sub-Total, 4110																				**63,312.31**
4170, Mand: Outlays, net																				========= 63,312.31
4190, Outlays, net (disc. and mand.)																				========= 63,312.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,120,076.72
3000	4901	C	B									X			E		N	1		31,173.64
Sub-Total, 3000																				**4,151,250.36**
3020, Obligated balance, start of year (net)																				**==========**
																				4,151,250.36
3031	4801	C	B									X			E		N	1		-4,120,076.72
3031	4801	C	E									X			E		N	1		3,994,322.29
3031	4802	C	B					MAND				X			E		N	1	N	-42,622.66
3031	4802	C	E					MAND				X			E		N	1	N	44,037.59
3031	4901	C	B									X			E		N	1		-31,173.64
3031	4901	C	E									X			E		N	1		109,210.05
3031	4902	C	E					MAND				X			E		N		N	46,303.09
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	42,622.66
3040	4802	C	E					MAND				X			E		N	1	N	-44,037.59
3040	4902	C	E					MAND				X			E		N		N	-46,303.09
Sub-Total, 3040																				**-47,718.02**
3090	4801	C	E												E		N	1		3,994,322.29
3090	4901	C	E												E		N	1		109,210.05
Sub-Total, 3090																				**4,103,532.34**
3100, Obligated balance, end of year (net)																				**==========**
																				4,103,532.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-42,622.66
4101	4802	C	E					MAND				X			E		N	1	N	44,037.59
4101	4902	C	E					MAND				X			E		N		N	46,303.09
	Sub-Total, 4101																			**47,718.02**
4110	4802	C	B					MAND				X			E		N	1	N	-42,622.66
4110	4802	C	E					MAND				X			E		N	1	N	44,037.59
4110	4902	C	E					MAND				X			E		N		N	46,303.09
	Sub-Total, 4110																			**47,718.02**
	4170, Mand: Outlays, net																			========= 47,718.02
	4190, Outlays, net (disc. and mand.)																			========= 47,718.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families - Recovery Act
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		77,655,716.68
0900	4901	C	E									X			U		Y	1		10,793,413.43
0900	4902	C	E					MAND				X			U		Y		N	231,001,095.89
	Sub-Total, 0900																			**319,450,226.00**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		319,450,226.00
1260, BA: Mand: Appropriations (total)																				========== 319,450,226.00
1900, Budget authority total (disc. and mand.)																				========== 319,450,226.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 319,450,226.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		77,655,716.68
3030	4901	C	E									X			U		Y	1		10,793,413.43
3030	4902	C	E					MAND				X			U		Y		N	231,001,095.89
	Sub-Total, 3030																			**319,450,226.00**
3040	4902	C	E					MAND				X			U		Y		N	-231,001,095.89
3090	4801	C	E												U		Y	1		77,655,716.68
3090	4901	C	E												U		Y	1		10,793,413.43
	Sub-Total, 3090																			**88,449,130.11**
3100, Obligated balance, end of year (net)																				========== 88,449,130.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families - Recovery Act
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				319,450,226.00
4100	4902	C	E					MAND				X			U		Y		N	231,001,095.89
4110	4902	C	E					MAND				X			U		Y		N	231,001,095.89
4160, Mand: Budget authority, net																				319,450,226.00
4170, Mand: Outlays, net																				231,001,095.89
4180, Budget authority, net (disc. and mand.)																				319,450,226.00
4190, Outlays, net (disc. and mand.)																				231,001,095.89

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,040,728,059.18

Budgetary Resources

1200, BA: Mand: Appropriation 17,058,625,291.00

1220, BA: Mand: Approps transferred to other accounts -36,073,423.00

1221, BA: Mand: Approps transferred from other accounts 36,073,423.00

1260, BA: Mand: Appropriations (total) 17,058,625,291.00

1900, Budget authority total (disc. and mand.) 17,058,625,291.00

1930, Total budgetary resources avail (disc. and mand.) 17,058,625,291.00

1940, Unob Bal: Memo: Unob bal expiring -17,897,231.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 5,249,776,856.15

3020, Obligated balance, start of year (net) 5,249,776,856.15

3030, Ob Bal: Obligations incurred: Unexpired accounts 17,040,728,059.18

3031, Ob Bal: Obligations incurred: Expired accounts 374,102.84

3040, Ob Bal: Outlays (gross) -17,513,246,957.78

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -1,488,460.95

3090, Ob Bal: EOY: Unpaid obligations (gross) 4,776,143,599.44

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				4,776,143,599.44

BA & O, Net

4090, Mand: Budget authority, gross	17,058,625,291.00
4100, Mand: Outlays from new authority	13,679,702,340.93
4101, Mand: Outlays from balances	3,833,544,616.85
4110, Mand: Total outlays, gross	17,513,246,957.78
4160, Mand: Budget authority, net	17,058,625,291.00
4170, Mand: Outlays, net	17,513,246,957.78
4180, Budget authority, net (disc. and mand.)	17,058,625,291.00
4190, Outlays, net (disc. and mand.)	17,513,246,957.78

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,422,530.00
0900	4902	C	E					MAND				X			U		Y		N	1,957,760.00
	Sub-Total, 0900																			**8,380,290.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		319,157.00
1011	4190	D	E						75	1523		X			U		Y			8,061,133.00
1050, Unob Bal: Unobligated balance (total)																				========== 8,380,290.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,380,290.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		6,422,530.00
3030	4902	C	E					MAND				X			U		Y		N	1,957,760.00
	Sub-Total, 3030																			**8,380,290.00**
3040	4902	C	E					MAND				X			U		Y		N	-1,957,760.00
3090	4801	C	E												U		Y	1		6,422,530.00
3100, Obligated balance, end of year (net)																				========== 6,422,530.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		U		Y		N	1,957,760.00
4110	4902	C	E					MAND				X		U		Y		N	1,957,760.00
4170, Mand: Outlays, net																			1,957,760.00
4190, Outlays, net (disc. and mand.)																			1,957,760.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-337,276,666.31
0900	4801	C	E									X		U			Y	1		134,146,517.78
0900	4802	C	B					MAND				X		U			Y	1	N	-309,512.32
0900	4802	C	E					MAND				X		U			Y	1	N	4,041,811.62
0900	4901	C	B									X		U			Y	1		-62,093,213.47
0900	4901	C	E									X		U			Y	1		957,495.87
0900	4902	C	E					MAND				X		U			Y		N	472,930,306.83
	Sub-Total, 0900																			**212,396,740.00**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		612,076,132.29
1000	4801	C	B									X		U			Y	1		-337,276,666.31
1000	4802	C	B					MAND				X		U			Y	1	N	-309,512.32
1000	4901	C	B									X		U			Y	1		-62,093,213.47
	Sub-Total, 1000																			**212,396,740.19**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				212,396,740.19
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				212,396,740.19
1940	4450	C	E											U			Y	1		-0.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		337,276,666.31
3000	4901	C	B									X		U		Y	1		62,093,213.47
	Sub-Total, 3000																		**399,369,879.78**
3020, Obligated balance, start of year (net)																			**==========**
																			399,369,879.78
3030	4801	C	B									X		U		Y	1		-337,276,666.31
3030	4801	C	E									X		U		Y	1		134,146,517.78
3030	4802	C	B					MAND				X		U		Y	1	N	-309,512.32
3030	4802	C	E					MAND				X		U		Y	1	N	4,041,811.62
3030	4901	C	B									X		U		Y	1		-62,093,213.47
3030	4901	C	E									X		U		Y	1		957,495.87
3030	4902	C	E					MAND				X		U		Y		N	472,930,306.83
	Sub-Total, 3030																		**212,396,740.00**
3040	4802	C	B					MAND				X		U		Y	1	N	309,512.32
3040	4802	C	E					MAND				X		U		Y	1	N	-4,041,811.62
3040	4902	C	E					MAND				X		U		Y		N	-472,930,306.83
	Sub-Total, 3040																		**-476,662,606.13**
3090	4801	C	E											U		Y	1		134,146,517.78
3090	4901	C	E											U		Y	1		957,495.87
	Sub-Total, 3090																		**135,104,013.65**
3100, Obligated balance, end of year (net)																			**==========**
																			135,104,013.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-309,512.32
4101	4802	C	E					MAND				X			U		Y	1	N	4,041,811.62
4101	4902	C	E					MAND				X			U		Y		N	472,930,306.83
Sub-Total, 4101																				**476,662,606.13**
4110	4802	C	B					MAND				X			U		Y	1	N	-309,512.32
4110	4802	C	E					MAND				X			U		Y	1	N	4,041,811.62
4110	4902	C	E					MAND				X			U		Y		N	472,930,306.83
Sub-Total, 4110																				**476,662,606.13**
4170, Mand: Outlays, net																				========== 476,662,606.13
4190, Outlays, net (disc. and mand.)																				========== 476,662,606.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/06-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		43,620.61
3000	4901	C	B									X		E		N	1		33,527.09
	Sub-Total, 3000																		**77,147.70**
3020, Obligated balance, start of year (net)																			**=========** 77,147.70
3031	4801	C	B									X		E		N	1		-43,620.61
3031	4801	C	E									X		E		N	1		494.31
3031	4802	C	E					MAND				X		E		N	1	N	33,199.64
3031	4901	C	B									X		E		N	1		-33,527.09
3031	4902	C	E					MAND				X		E		N		N	43,453.75
	Sub-Total, 3031																		**0.00**
3040	4802	C	E					MAND				X		E		N	1	N	-33,199.64
3040	4902	C	E					MAND				X		E		N		N	-43,453.75
	Sub-Total, 3040																		**-76,653.39**
3090	4801	C	E											E		N	1		494.31
3100, Obligated balance, end of year (net)																			**======** 494.31

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	33,199.64
4101	4902	C	E					MAND				X		E		N		N	43,453.75
	Sub-Total, 4101																		**76,653.39**
4110	4802	C	E					MAND				X		E		N	1	N	33,199.64
4110	4902	C	E					MAND				X		E		N		N	43,453.75
	Sub-Total, 4110																		**76,653.39**
4170, Mand: Outlays, net																			**=========** 76,653.39
4190, Outlays, net (disc. and mand.)																			**=========** 76,653.39

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/05-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		0.02
3020, Obligated balance, start of year (net)																				======
																				0.02
3031	4801	C	B									X			E		N	1		-0.02
3031	4801	C	E									X			E		N	1		0.02
3031	4802	C	B					MAND				X			E		N	1	N	-101,050.22
3031	4902	C	E					MAND				X			E		N		N	101,050.22
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	101,050.22
3040	4902	C	E					MAND				X			E		N		N	-101,050.22
Sub-Total, 3040																				**0.00**
3081	4871	D	E									X			E		N			-0.02
3090	4801	C	E												E		N	1		0.02
3090	4871	D	E												E		N			-0.02
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-101,050.22
4101	4902	C	E					MAND				X			E		N		N	101,050.22
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-101,050.22
4110	4902	C	E					MAND				X			E		N		N	101,050.22
Sub-Total, 4110																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-365,720,224.60
0900	4801	C	E									X			U		Y	1		2,288,419,476.02
0900	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
0900	4802	C	E					MAND				X			U		Y	1	N	4,703,039.37
0900	4901	C	E									X			U		Y	1		24,533,005.90
0900	4902	C	E					MAND				X			U		Y		N	2,440,140,009.40
	Sub-Total, 0900																			**4,375,243,421.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		4,765,856,663.69
1000	4801	C	B									X			U		Y	1		-365,720,224.60
1000	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
	Sub-Total, 1000																			**4,383,304,554.00**
1010	4190	C	E						14	1523		X			U		Y			-8,061,133.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,375,243,421.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,375,243,421.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		365,720,224.60
3020, Obligated balance, start of year (net)																				========== 365,720,224.60
3030	4801	C	B									X			U		Y	1		-365,720,224.60
3030	4801	C	E									X			U		Y	1		2,288,419,476.02
3030	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
3030	4802	C	E					MAND				X			U		Y	1	N	4,703,039.37
3030	4901	C	E									X			U		Y	1		24,533,005.90
3030	4902	C	E					MAND				X			U		Y		N	2,440,140,009.40
	Sub-Total, 3030																			**4,375,243,421.00**
3040	4802	C	B					MAND				X			U		Y	1	N	16,831,885.09
3040	4802	C	E					MAND				X			U		Y	1	N	-4,703,039.37

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X			U		Y		N	-2,440,140,009.40
	Sub-Total, 3040																			**-2,428,011,163.68**
3090	4801	C	E												U		Y	1		2,288,419,476.02
3090	4901	C	E												U		Y	1		24,533,005.90
	Sub-Total, 3090																			**2,312,952,481.92**
3100, Obligated balance, end of year (net)																				==========
																				2,312,952,481.92

BA & O, Net

4101	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
4101	4802	C	E					MAND				X			U		Y	1	N	4,703,039.37
4101	4902	C	E					MAND				X			U		Y		N	2,440,140,009.40
	Sub-Total, 4101																			**2,428,011,163.68**
4110	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
4110	4802	C	E					MAND				X			U		Y	1	N	4,703,039.37
4110	4902	C	E					MAND				X			U		Y		N	2,440,140,009.40
	Sub-Total, 4110																			**2,428,011,163.68**
4170, Mand: Outlays, net																				==========
																				2,428,011,163.68
4190, Outlays, net (disc. and mand.)																				==========
																				2,428,011,163.68

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,596,020,451.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,596,020,451.19

1010, Unob Bal: Transferred to other accounts -8,061,133.00

1011, Unob Bal: Transferred from other accounts 8,061,133.00

1050, Unob Bal: Unobligated balance (total) 4,596,020,451.19

1930, Total budgetary resources avail (disc. and mand.) 4,596,020,451.19

1940, Unob Bal: Memo: Unob bal expiring -0.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 765,167,252.10

3020, Obligated balance, start of year (net) 765,167,252.10

3030, Ob Bal: Obligations incurred: Unexpired accounts 4,596,020,451.00

3040, Ob Bal: Outlays (gross) -2,906,708,183.20

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -0.02

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,454,479,519.88

3100, Obligated balance, end of year (net) 2,454,479,519.88

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 2,906,708,183.20

4110, Mand: Total outlays, gross 2,906,708,183.20

4170, Mand: Outlays, net 2,906,708,183.20

4190, Outlays, net (disc. and mand.) 2,906,708,183.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-449,136,913.20
0900	4801	D	B									X		U		N	1		15,749,505.73
0900	4801	D	B									X		U		N	1		716,783.14
0900	4801	C	E									X		U		N	1		1,071,542,993.78
0900	4801	C	E									X		U		N	1		1,620,343.75
0900	4801	D	E									X		U		N	1		-1,486,068.51
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-7,878,378.65
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-300,278.23
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-477,154,396.83
0900	4802	C	E					MAND	BAL			X		U		N	1	N	517,343,928.66
0900	4802	C	E					MAND	BAL			X		U		N	1	N	1,467,185.32
0900	4802	C	E					MAND	BAL			X		U		N	1	N	2,132.71
0900	4901	C	B									X		U		N	1		-13,024,259.85
0900	4901	C	B									X		U		N	1		-1,449,403.19
0900	4901	C	B									X		U		N	1		-440,202,084.18
0900	4901	C	E									X		U		N	1		1,688,565.17
0900	4901	C	E									X		U		N	1		2,784,208.61
0900	4901	C	E									X		U		N	1		423,186,515.46
0900	4902	C	E					MAND	NEW			X		U		N		N	20,810,663.13
0900	4902	C	E					MAND	NEW			X		U		N		N	1,261,577.23
0900	4902	C	E					MAND	BAL			X		U		N		N	19,093,542.26
0900	4902	C	E					MAND	NEW			X		U		N		N	3,714,772,194.64
0900	4902	C	E					MAND	BAL			X		U		N		N	623,884,192.38
0900	4902	C	E					MAND	BAL			X		U		N		N	9,180,717.00
0900	4902	C	E					MAND	BAL			X		U		N		N	9,566,691.68
Sub-Total, 0900																			**5,044,039,958.01**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		1,372,679,425.26
1000	4801	C	B									X		U		N	1		-449,136,913.20
1000	4801	D	B									X		U		N	1		15,749,505.73
1000	4801	D	B									X		U		N	1		716,783.14
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-7,878,378.65
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-300,278.23
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-477,154,396.83
1000	4901	C	B									X		U		N	1		-13,024,259.85
1000	4901	C	B									X		U		N	1		-1,449,403.19
1000	4901	C	B									X		U		N	1		-440,202,084.18
Sub-Total, 1000																			**0.00**
1021	4871	D	E									X		U		N			369,175,517.38
1050, Unob Bal: Unobligated balance (total)																			369,175,517.38
1200	4119	D	E	P				MAND				X		U		N	1		4,040,166,146.00
1200	4391	C	E					MAND				X		U		N	1		-374,482,422.37
Sub-Total, 1200																			**3,665,683,723.63**
1260, BA: Mand: Appropriations (total)																			3,665,683,723.63
1270	4119	D	E	D				MAND				X		U		N	1		1,000,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			1,000,000,000.00
1800	4266	D	E					MAND				X		U		N			9,180,717.00
1850, BA: Mand: Spending auth: Total																			9,180,717.00
1900, Budget authority total (disc. and mand.)																			4,674,864,440.63
1930, Total budgetary resources avail (disc. and mand.)																			5,044,039,958.01

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		449,136,913.20
3000	4801	D	B									X			U		N	1		-15,749,505.73
3000	4801	D	B									X			U		N	1		-716,783.14
3000	4901	C	B									X			U		N	1		13,024,259.85
3000	4901	C	B									X			U		N	1		1,449,403.19
3000	4901	C	B									X			U		N	1		440,202,084.18
	Sub-Total, 3000																			**887,346,371.55**
	3020, Obligated balance, start of year (net)																			==========
																				887,346,371.55
3030	4801	C	B									X			U		N	1		-449,136,913.20
3030	4801	D	B									X			U		N	1		15,749,505.73
3030	4801	D	B									X			U		N	1		716,783.14
3030	4801	C	E									X			U		N	1		1,071,542,993.78
3030	4801	C	E									X			U		N	1		1,620,343.75
3030	4801	D	E									X			U		N	1		-1,486,068.51
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-7,878,378.65
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-300,278.23
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-477,154,396.83
3030	4802	C	E					MAND	BAL			X			U		N	1	N	517,343,928.66
3030	4802	C	E					MAND	BAL			X			U		N	1	N	1,467,185.32
3030	4802	C	E					MAND	BAL			X			U		N	1	N	2,132.71
3030	4901	C	B									X			U		N	1		-13,024,259.85
3030	4901	C	B									X			U		N	1		-1,449,403.19
3030	4901	C	B									X			U		N	1		-440,202,084.18
3030	4901	C	E									X			U		N	1		1,688,565.17
3030	4901	C	E									X			U		N	1		2,784,208.61
3030	4901	C	E									X			U		N	1		423,186,515.46
3030	4902	C	E					MAND	NEW			X			U		N		N	20,810,663.13
3030	4902	C	E					MAND	NEW			X			U		N		N	1,261,577.23
3030	4902	C	E					MAND	BAL			X			U		N		N	19,093,542.26
3030	4902	C	E					MAND	NEW			X			U		N		N	3,714,772,194.64
3030	4902	C	E					MAND	BAL			X			U		N		N	623,884,192.38
3030	4902	C	E					MAND	BAL			X			U		N		N	9,180,717.00
3030	4902	C	E					MAND	BAL			X			U		N		N	9,566,691.68
	Sub-Total, 3030																			**5,044,039,958.01**
3040	4802	C	B					MAND	BAL			X			U		N	1	N	7,878,378.65
3040	4802	C	B					MAND	BAL			X			U		N	1	N	300,278.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	BAL			X		U		N	1	N	477,154,396.83
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-517,343,928.66
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-1,467,185.32
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-2,132.71
3040	4902	C	E					MAND	NEW			X		U		N		N	-20,810,663.13
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,261,577.23
3040	4902	C	E					MAND	BAL			X		U		N		N	-19,093,542.26
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,714,772,194.64
3040	4902	C	E					MAND	BAL			X		U		N		N	-623,884,192.38
3040	4902	C	E					MAND	BAL			X		U		N		N	-9,180,717.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-9,566,691.68
Sub-Total, 3040																			**-4,432,049,771.30**
3080	4871	D	E									X		U		N			-369,175,517.38
3090	4801	C	E											U		N	1		1,071,542,993.78
3090	4801	C	E											U		N	1		1,620,343.75
3090	4801	D	E											U		N	1		-1,486,068.51
3090	4871	D	E											U		N			-369,175,517.38
3090	4901	C	E											U		N	1		1,688,565.17
3090	4901	C	E											U		N	1		2,784,208.61
3090	4901	C	E											U		N	1		423,186,515.46
Sub-Total, 3090																			**1,130,161,040.88**
3100, Obligated balance, end of year (net)																			========== 1,130,161,040.88

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			4,674,864,440.63
4100	4902	C	E					MAND	NEW			X		U		N		N	20,810,663.13
4100	4902	C	E					MAND	NEW			X		U		N		N	1,261,577.23
4100	4902	C	E					MAND	NEW			X		U		N		N	3,714,772,194.64
Sub-Total, 4100																			**3,736,844,435.00**
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-7,878,378.65
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-300,278.23
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-477,154,396.83
4101	4802	C	E					MAND	BAL			X		U		N	1	N	517,343,928.66
4101	4802	C	E					MAND	BAL			X		U		N	1	N	1,467,185.32
4101	4802	C	E					MAND	BAL			X		U		N	1	N	2,132.71
4101	4902	C	E					MAND	BAL			X		U		N		N	19,093,542.26
4101	4902	C	E					MAND	BAL			X		U		N		N	623,884,192.38
4101	4902	C	E					MAND	BAL			X		U		N		N	9,180,717.00
4101	4902	C	E					MAND	BAL			X		U		N		N	9,566,691.68
Sub-Total, 4101																			**695,205,336.30**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-7,878,378.65
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-300,278.23
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-477,154,396.83
4110	4802	C	E					MAND	BAL			X		U		N	1	N	517,343,928.66
4110	4802	C	E					MAND	BAL			X		U		N	1	N	1,467,185.32
4110	4802	C	E					MAND	BAL			X		U		N	1	N	2,132.71
4110	4902	C	E					MAND	NEW			X		U		N		N	20,810,663.13
4110	4902	C	E					MAND	NEW			X		U		N		N	1,261,577.23
4110	4902	C	E					MAND	BAL			X		U		N		N	19,093,542.26
4110	4902	C	E					MAND	NEW			X		U		N		N	3,714,772,194.64
4110	4902	C	E					MAND	BAL			X		U		N		N	623,884,192.38
4110	4902	C	E					MAND	BAL			X		U		N		N	9,180,717.00
4110	4902	C	E					MAND	BAL			X		U		N		N	9,566,691.68
Sub-Total, 4110																			**4,432,049,771.30**
4123	4266	D	E					MAND				X		U		N			-9,180,717.00
4130, Mand: Offsets against gross BA and outlays (total)																			-9,180,717.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				4,665,683,723.63
4170, Mand: Outlays, net																				4,422,869,054.30
4180, Budget authority, net (disc. and mand.)																				4,665,683,723.63
4190, Outlays, net (disc. and mand.)																				4,422,869,054.30

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,044,039,958.01

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 369,175,517.38

1050, Unob Bal: Unobligated balance (total) 369,175,517.38

1200, BA: Mand: Appropriation 3,665,683,723.63

1260, BA: Mand: Appropriations (total) 3,665,683,723.63

1270, BA: Mand: Advance appropriation 1,000,000,000.00

1280, BA: Mand: Advanced appropriation (total) 1,000,000,000.00

1800, BA: Mand: Spending auth: Collected 9,180,717.00

1850, BA: Mand: Spending auth: Total 9,180,717.00

1900, Budget authority total (disc. and mand.) 4,674,864,440.63

1930, Total budgetary resources avail (disc. and mand.) 5,044,039,958.01

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				887,346,371.55
3020, Obligated balance, start of year (net)																				887,346,371.55
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,044,039,958.01
3040, Ob Bal: Outlays (gross)																				-4,432,049,771.30
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-369,175,517.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,130,161,040.88
3100, Obligated balance, end of year (net)																				1,130,161,040.88

BA & O, Net

4090, Mand: Budget authority, gross																				4,674,864,440.63
4100, Mand: Outlays from new authority																				3,736,844,435.00
4101, Mand: Outlays from balances																				695,205,336.30
4110, Mand: Total outlays, gross																				4,432,049,771.30
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-9,180,717.00
4130, Mand: Offsets against gross BA and outlays (total)																				-9,180,717.00
4160, Mand: Budget authority, net																				4,665,683,723.63
4170, Mand: Outlays, net																				4,422,869,054.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				4,665,683,723.63
4190, Outlays, net (disc. and mand.)																				4,422,869,054.30

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-12,405,025.00
0900	4801	C	E									X		U		N	1		12,382,657.92
0900	4802	C	B					DISC	BAL			X		U		N	1	N	-694.37
0900	4802	C	E					DISC	NEW			X		U		N	1	N	833.71
0900	4901	C	B									X		U		N	1		-694.63
0900	4901	C	E									X		U		N	1		0.26
0900	4902	C	E					DISC	BAL			X		U		N		N	357,249.47
0900	4902	C	E					DISC	NEW			X		U		N		N	792,694.64
Sub-Total, 0900																			**1,127,022.00**

Budgetary Resources

1000	4201	D	B											U		N	1		13,569,369.80
1000	4801	C	B									X		U		N	1		-12,405,025.00
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-694.37
1000	4901	C	B									X		U		N	1		-694.63
Sub-Total, 1000																			**1,162,955.80**
1050, Unob Bal: Unobligated balance (total)																			**==========**
																			1,162,955.80
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			1,162,955.80
1941	4450	C	E											U		N	1		35,933.80

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		12,405,025.00
3000	4901	C	B									X		U		N	1		694.63
Sub-Total, 3000																			**12,405,719.63**
3020, Obligated balance, start of year (net)																			**==========**
																			12,405,719.63
3030	4801	C	B									X		U		N	1		-12,405,025.00
3030	4801	C	E									X		U		N	1		12,382,657.92
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-694.37
3030	4802	C	E					DISC	NEW			X		U		N	1	N	833.71
3030	4901	C	B									X		U		N	1		-694.63
3030	4901	C	E									X		U		N	1		0.26
3030	4902	C	E					DISC	BAL			X		U		N		N	357,249.47
3030	4902	C	E					DISC	NEW			X		U		N		N	792,694.64
Sub-Total, 3030																			**1,127,022.00**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	694.37
3040	4802	C	E					DISC	NEW			X		U		N	1	N	-833.71
3040	4902	C	E					DISC	BAL			X		U		N		N	-357,249.47
3040	4902	C	E					DISC	NEW			X		U		N		N	-792,694.64
Sub-Total, 3040																			**-1,150,083.45**
3090	4801	C	E											U		N	1		12,382,657.92
3090	4901	C	E											U		N	1		0.26
Sub-Total, 3090																			**12,382,658.18**
3100, Obligated balance, end of year (net)																			**==========**
																			12,382,658.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC	NEW			X			U		N	1	N	833.71
4010	4902	C	E					DISC	NEW			X			U		N		N	792,694.64
	Sub-Total, 4010																			**793,528.35**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-694.37
4011	4902	C	E					DISC	BAL			X			U		N		N	357,249.47
	Sub-Total, 4011																			**356,555.10**
4020, Disc: Total outlays, gross																				========== 1,150,083.45
4080, Disc: Outlays, net																				========== 1,150,083.45
4190, Outlays, net (disc. and mand.)																				========== 1,150,083.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,383,752,514.39
0900	4801	C	E									X			U		Y	1		189,133,798.57
0900	4802	C	E					DISC				X			U		Y	1	N	1,214,461.87
0900	4802	C	E					DISC				X			U		Y	1	N	153,531.06
0900	4902	C	E					DISC				X			U		Y		N	3,124,704,994.17
0900	4902	C	E					DISC				X			U		Y		N	400,263,670.37
Sub-Total, 0900																				**5,099,222,970.43**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		5,100,000,000.00
1120	4170	C	E	P				DISC	75	0350		X			U		Y			-777,000.00
1160, BA: Disc: Appropriation (total)																				========== 5,099,223,000.00
1900, Budget authority total (disc. and mand.)																				========== 5,099,223,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,099,223,000.00
1940	4610	C	E		A										U		Y	1		-29.57
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,383,752,514.39
3030	4801	C	E									X			U		Y	1		189,133,798.57
3030	4802	C	E					DISC				X			U		Y	1	N	1,214,461.87
3030	4802	C	E					DISC				X			U		Y	1	N	153,531.06
3030	4902	C	E					DISC				X			U		Y		N	3,124,704,994.17
3030	4902	C	E					DISC				X			U		Y		N	400,263,670.37
Sub-Total, 3030																				**5,099,222,970.43**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,214,461.87
3040	4802	C	E					DISC				X			U		Y	1	N	-153,531.06
3040	4902	C	E					DISC				X			U		Y		N	-3,124,704,994.17
3040	4902	C	E					DISC				X			U		Y		N	-400,263,670.37
Sub-Total, 3040																				**-3,526,336,657.47**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		Y	1		1,383,752,514.39
3090	4801	C	E											U		Y	1		189,133,798.57
	Sub-Total, 3090																		**1,572,886,312.96**
	3100, Obligated balance, end of year (net)																		========== 1,572,886,312.96

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 5,099,223,000.00
4010	4802	C	E				DISC			X			U		Y	1	N		1,214,461.87
4010	4802	C	E				DISC			X			U		Y	1	N		153,531.06
4010	4902	C	E				DISC			X			U		Y		N		3,124,704,994.17
4010	4902	C	E				DISC			X			U		Y		N		400,263,670.37
	Sub-Total, 4010																		**3,526,336,657.47**
	4020, Disc: Total outlays, gross																		========== 3,526,336,657.47
	4070, Disc: Budget authority, net																		========== 5,099,223,000.00
	4080, Disc: Outlays, net																		========== 3,526,336,657.47
	4180, Budget authority, net (disc. and mand.)																		========== 5,099,223,000.00
	4190, Outlays, net (disc. and mand.)																		========== 3,526,336,657.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		118,001,672.47
3000	4801	C	B									X		E		N	1		1,019,447,232.29
	Sub-Total, 3000																		**1,137,448,904.76**
3020, Obligated balance, start of year (net)																			**1,137,448,904.76**
3031	4801	C	B									X		E		N	1		-118,001,672.47
3031	4801	C	B									X		E		N	1		-1,019,447,232.29
3031	4801	C	E									X		E		N	1		12,225,317.91
3031	4801	C	E									X		E		N	1		99,523,788.69
3031	4802	C	B					DISC				X		E		N	1	N	-9,395.83
3031	4802	C	B					DISC				X		E		N	1	N	-75,272.98
3031	4802	C	E					DISC				X		E		N	1	N	175.12
3031	4802	C	E					DISC				X		E		N	1	N	2,330.36
3031	4902	C	E					DISC				X		E		N		N	105,785,575.27
3031	4902	C	E					DISC				X		E		N		N	919,996,386.22
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	9,395.83
3040	4802	C	B					DISC				X		E		N	1	N	75,272.98
3040	4802	C	E					DISC				X		E		N	1	N	-175.12
3040	4802	C	E					DISC				X		E		N	1	N	-2,330.36
3040	4902	C	E					DISC				X		E		N		N	-105,785,575.27
3040	4902	C	E					DISC				X		E		N		N	-919,996,386.22
	Sub-Total, 3040																		**-1,025,699,798.16**
3081	4871	D	E									X		E		N			-49.42
3090	4801	C	E											E		N	1		12,225,317.91
3090	4801	C	E											E		N	1		99,523,788.69
3090	4871	D	E											E		N			-49.42
	Sub-Total, 3090																		**111,749,057.18**
3100, Obligated balance, end of year (net)																			**111,749,057.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,395.83
4011	4802	C	B					DISC				X			E		N	1	N	-75,272.98
4011	4802	C	E					DISC				X			E		N	1	N	175.12
4011	4802	C	E					DISC				X			E		N	1	N	2,330.36
4011	4902	C	E					DISC				X			E		N		N	105,785,575.27
4011	4902	C	E					DISC				X			E		N		N	919,996,386.22
	Sub-Total, 4011																			**1,025,699,798.16**
	4020, Disc: Total outlays, gross																			========== 1,025,699,798.16
	4080, Disc: Outlays, net																			========== 1,025,699,798.16
	4190, Outlays, net (disc. and mand.)																			========== 1,025,699,798.16

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		33,985,338.42
3000	4801	C	B									X		E		N	1		11,395,861.98
3000	4901	C	B									X		E		N	1		52,483.84
Sub-Total, 3000																			**45,433,684.24**
3020, Obligated balance, start of year (net)																			**==========**
																			45,433,684.24
3031	4801	C	B									X		E		N	1		-33,985,338.42
3031	4801	C	B									X		E		N	1		-11,395,861.98
3031	4801	C	E									X		E		N	1		6,667,390.47
3031	4801	C	E									X		E		N	1		1,300,408.51
3031	4802	C	B					DISC				X		E		N	1	N	-0.01
3031	4802	C	E					DISC				X		E		N	1	N	205.51
3031	4802	C	E					DISC				X		E		N	1	N	679.34
3031	4901	C	B									X		E		N	1		-52,483.84
3031	4902	C	E					DISC				X		E		N		N	10,095,247.97
3031	4902	C	E					DISC				X		E		N		N	27,369,752.45
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	0.01
3040	4802	C	E					DISC				X		E		N	1	N	-205.51
3040	4802	C	E					DISC				X		E		N	1	N	-679.34
3040	4902	C	E					DISC				X		E		N		N	-10,095,247.97
3040	4902	C	E					DISC				X		E		N		N	-27,369,752.45
Sub-Total, 3040																			**-37,465,885.26**
3081	4871	D	E									X		E		N			-13.50
3090	4801	C	E											E		N	1		6,667,390.47
3090	4801	C	E											E		N	1		1,300,408.51
3090	4871	D	E											E		N			-13.50
Sub-Total, 3090																			**7,967,785.48**
3100, Obligated balance, end of year (net)																			**==========**
																			7,967,785.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	4011	4802	C	B				DISC				X			E		N	1	N	-0.01
	4011	4802	C	E				DISC				X			E		N	1	N	205.51
	4011	4802	C	E				DISC				X			E		N	1	N	679.34
	4011	4902	C	E				DISC				X			E		N		N	10,095,247.97
	4011	4902	C	E				DISC				X			E		N		N	27,369,752.45
	Sub-Total, 4011																			**37,465,885.26**
	4020, Disc: Total outlays, gross																			========== 37,465,885.26
	4080, Disc: Outlays, net																			========== 37,465,885.26
	4190, Outlays, net (disc. and mand.)																			========== 37,465,885.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,237,814.91
3000	4801	C	B									X		E		N	1		700,437.06
3000	4901	C	B									X		E		N	1		0.02
	Sub-Total, 3000																		**6,938,251.99**
3020, Obligated balance, start of year (net)																			========== 6,938,251.99
3031	4801	C	B									X		E		N	1		-6,237,814.91
3031	4801	C	B									X		E		N	1		-700,437.06
3031	4801	C	E									X		E		N	1		508,134.00
3031	4801	C	E									X		E		N	1		4,313,130.18
3031	4802	C	B					DISC				X		E		N	1	N	-0.02
3031	4802	C	B					DISC				X		E		N	1	N	-0.01
3031	4802	C	E					DISC				X		E		N	1	N	0.03
3031	4901	C	B									X		E		N	1		-0.02
3031	4901	C	E									X		E		N	1		0.04
3031	4902	C	E					DISC				X		E		N		N	1,924,684.72
3031	4902	C	E					DISC				X		E		N		N	192,303.05
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	0.02
3040	4802	C	B					DISC				X		E		N	1	N	0.01
3040	4802	C	E					DISC				X		E		N	1	N	-0.03
3040	4902	C	E					DISC				X		E		N		N	-1,924,684.72
3040	4902	C	E					DISC				X		E		N		N	-192,303.05
	Sub-Total, 3040																		**-2,116,987.77**
3081	4871	D	E									X		E		N			-763.91
3090	4801	C	E											E		N	1		508,134.00
3090	4801	C	E											E		N	1		4,313,130.18
3090	4871	D	E											E		N			-763.91
3090	4901	C	E											E		N	1		0.04
	Sub-Total, 3090																		**4,820,500.31**
3100, Obligated balance, end of year (net)																			========== 4,820,500.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.02
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4802	C	E					DISC				X			E		N	1	N	0.03
4011	4902	C	E					DISC				X			E		N		N	1,924,684.72
4011	4902	C	E					DISC				X			E		N		N	192,303.05
	Sub-Total, 4011																			**2,116,987.77**
4020, Disc: Total outlays, gross																				========== 2,116,987.77
4080, Disc: Outlays, net																				========== 2,116,987.77
4190, Outlays, net (disc. and mand.)																				========== 2,116,987.77

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,555,469.32
3000	4801	C	B									X		E		N	1		2,241,181.90
3000	4901	C	B									X		E		N	1		0.02
Sub-Total, 3000																			**9,796,651.24**
3020, Obligated balance, start of year (net)																			**9,796,651.24**
3031	4801	C	B									X		E		N	1		-7,555,469.32
3031	4801	C	B									X		E		N	1		-2,241,181.90
3031	4801	C	E									X		E		N	1		787,680.37
3031	4801	C	E									X		E		N	1		4,067,029.72
3031	4802	C	B					DISC				X		E		N	1	N	-0.02
3031	4802	C	E					DISC				X		E		N	1	N	0.03
3031	4901	C	B									X		E		N	1		-0.02
3031	4901	C	E									X		E		N	1		0.02
3031	4902	C	E					DISC				X		E		N		N	1,453,501.53
3031	4902	C	E					DISC				X		E		N		N	3,488,439.59
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	0.02
3040	4802	C	E					DISC				X		E		N	1	N	-0.03
3040	4902	C	E					DISC				X		E		N		N	-1,453,501.53
3040	4902	C	E					DISC				X		E		N		N	-3,488,439.59
Sub-Total, 3040																			**-4,941,941.13**
3090	4801	C	E											E		N	1		787,680.37
3090	4801	C	E											E		N	1		4,067,029.72
3090	4901	C	E											E		N	1		0.02
Sub-Total, 3090																			**4,854,710.11**
3100, Obligated balance, end of year (net)																			**4,854,710.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.02
4011	4802	C	E					DISC				X			E		N	1	N	0.03
4011	4902	C	E					DISC				X			E		N		N	1,453,501.53
4011	4902	C	E					DISC				X			E		N		N	3,488,439.59
	Sub-Total, 4011																			**4,941,941.13**
4020, Disc: Total outlays, gross																				========== 4,941,941.13
4080, Disc: Outlays, net																				========== 4,941,941.13
4190, Outlays, net (disc. and mand.)																				========== 4,941,941.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,061,453.12
3000	4901	C	B									X			E		N	1		10,000.00
Sub-Total, 3000																				**2,071,453.12**
3020, Obligated balance, start of year (net)																				**==========** 2,071,453.12
3031	4801	C	B									X			E		N	1		-2,061,453.12
3031	4801	C	E									X			E		N	1		2,028,325.94
3031	4802	C	B					DISC				X			E		N	1	N	-210.98
3031	4901	C	B									X			E		N	1		-10,000.00
3031	4902	C	E					DISC				X			E		N		N	43,338.16
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	210.98
3040	4902	C	E					DISC				X			E		N		N	-43,338.16
Sub-Total, 3040																				**-43,127.18**
3081	4871	D	E									X			E		N			-2,028,325.94
3090	4801	C	E												E		N	1		2,028,325.94
3090	4871	D	E												E		N			-2,028,325.94
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-210.98
4011	4902	C	E					DISC				X			E		N		N	43,338.16
Sub-Total, 4011																				**43,127.18**
4020, Disc: Total outlays, gross																				**==========** 43,127.18
4080, Disc: Outlays, net																				**==========** 43,127.18
4190, Outlays, net (disc. and mand.)																				**==========** 43,127.18

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,100,349,992.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,162,955.80

1050, Unob Bal: Unobligated balance (total) 1,162,955.80

1100, BA: Disc: Appropriation 5,100,000,000.00

1120, BA: Disc: Approps transferred to other accounts -777,000.00

1160, BA: Disc: Appropriation (total) 5,099,223,000.00

1900, Budget authority total (disc. and mand.) 5,099,223,000.00

1930, Total budgetary resources avail (disc. and mand.) 5,100,385,955.80

1940, Unob Bal: Memo: Unob bal expiring -29.57

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 35,933.80

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,214,094,664.98
3020, Obligated balance, start of year (net)	1,214,094,664.98
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,100,349,992.43
3040, Ob Bal: Outlays (gross)	-4,597,754,480.42
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,029,152.77
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,714,661,024.22
3100, Obligated balance, end of year (net)	1,714,661,024.22

BA & O, Net

4000, Disc: Budget authority, gross	5,099,223,000.00
4010, Disc: Outlays from new authority	3,527,130,185.82
4011, Disc: Outlays from balances	1,070,624,294.60
4020, Disc: Total outlays, gross	4,597,754,480.42
4070, Disc: Budget authority, net	5,099,223,000.00
4080, Disc: Outlays, net	4,597,754,480.42
4180, Budget authority, net (disc. and mand.)	5,099,223,000.00
4190, Outlays, net (disc. and mand.)	4,597,754,480.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		24,056,029.97
0900	4801	C	E									X			U		N	1		278,035,642.35
0900	4802	C	E					DISC				X			U		N	1	N	13,755.13
0900	4802	D	E					DISC				X			U		N	1	N	-2,267.90
0900	4901	C	E									X			U		N	1		5,036,838.61
0900	4901	C	E									X			U		N	1		42,619,681.20
0900	4902	C	E					DISC				X			U		N		N	212,599,224.19
0900	4902	C	E					DISC				X			U		N		N	81,662,641.89
	Sub-Total, 0900																			**644,021,545.44**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		719,840,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		N			-111,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				719,729,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				719,729,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				719,729,000.00
1941	4610	C	E		A										U		N	1		75,707,454.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		24,056,029.97
3030	4801	C	E									X			U		N	1		278,035,642.35
3030	4802	C	E					DISC				X			U		N	1	N	13,755.13
3030	4802	D	E					DISC				X			U		N	1	N	-2,267.90
3030	4901	C	E									X			U		N	1		5,036,838.61
3030	4901	C	E									X			U		N	1		42,619,681.20
3030	4902	C	E					DISC				X			U		N		N	212,599,224.19
3030	4902	C	E					DISC				X			U		N		N	81,662,641.89
Sub-Total, 3030																				**644,021,545.44**
3040	4802	C	E					DISC				X			U		N	1	N	-13,755.13
3040	4802	D	E					DISC				X			U		N	1	N	2,267.90
3040	4902	C	E					DISC				X			U		N		N	-212,599,224.19
3040	4902	C	E					DISC				X			U		N		N	-81,662,641.89
Sub-Total, 3040																				**-294,273,353.31**
3090	4801	C	E												U		N	1		24,056,029.97
3090	4801	C	E												U		N	1		278,035,642.35
3090	4901	C	E												U		N	1		5,036,838.61
3090	4901	C	E												U		N	1		42,619,681.20
Sub-Total, 3090																				**349,748,192.13**
3100, Obligated balance, end of year (net)																				========== 349,748,192.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 719,729,000.00
4010	4802	C	E					DISC				X			U		N	1	N	13,755.13
4010	4802	D	E					DISC				X			U		N	1	N	-2,267.90
4010	4902	C	E					DISC				X			U		N		N	212,599,224.19
4010	4902	C	E					DISC				X			U		N		N	81,662,641.89
Sub-Total, 4010																				**294,273,353.31**
4020, Disc: Total outlays, gross																				========== 294,273,353.31
4070, Disc: Budget authority, net																				========== 719,729,000.00
4080, Disc: Outlays, net																				========== 294,273,353.31
4180, Budget authority, net (disc. and mand.)																				========== 719,729,000.00
4190, Outlays, net (disc. and mand.)																				========== 294,273,353.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-277,794,569.52
0900	4801	C	B									X			U		N	1		-34,252,752.77
0900	4801	C	E									X			U		N	1		107,502,004.96
0900	4801	C	E									X			U		N	1		8,377,505.93
0900	4802	C	B					DISC				X			U		N	1	N	-42,360.94
0900	4802	C	B					DISC				X			U		N	1	N	-574,248.40
0900	4802	C	E					DISC				X			U		N	1	N	1,604,443.16
0900	4802	C	E					DISC				X			U		N	1	N	4,140,484.37
0900	4901	C	B									X			U		N	1		-39,273,680.10
0900	4901	C	B									X			U		N	1		-4,974,661.80
0900	4901	C	E									X			U		N	1		2,130,077.07
0900	4901	C	E									X			U		N	1		13,051,536.62
0900	4902	C	E					DISC				X			U		N		N	79,939,636.81
0900	4902	C	E					DISC				X			U		N		N	210,716,584.61
Sub-Total, 0900																				**70,550,000.00**

Budgetary Resources

1000	4201	D	B												U		N	1		429,080,013.96
1000	4801	C	B									X			U		N	1		-277,794,569.52
1000	4801	C	B									X			U		N	1		-34,252,752.77
1000	4802	C	B					DISC				X			U		N	1	N	-42,360.94
1000	4802	C	B					DISC				X			U		N	1	N	-574,248.40
1000	4901	C	B									X			U		N	1		-39,273,680.10
1000	4901	C	B									X			U		N	1		-4,974,661.80
Sub-Total, 1000																				**72,167,740.43**
1021	4871	D	E									X			U		N			3,218.67
1050, Unob Bal: Unobligated balance (total)																				========== 72,170,959.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 72,170,959.10
1941	4450	C	E												U		N	1		1,617,740.43
1941	4610	C	E	A											U		N	1		3,218.67
Sub-Total, 1941																				**1,620,959.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		277,794,569.52
3000	4801	C	B									X			U		N	1		34,252,752.77
3000	4901	C	B									X			U		N	1		39,273,680.10
3000	4901	C	B									X			U		N	1		4,974,661.80
Sub-Total, 3000																				**356,295,664.19**
3020, Obligated balance, start of year (net)																				========== 356,295,664.19
3030	4801	C	B									X			U		N	1		-277,794,569.52
3030	4801	C	B									X			U		N	1		-34,252,752.77
3030	4801	C	E									X			U		N	1		107,502,004.96
3030	4801	C	E									X			U		N	1		8,377,505.93
3030	4802	C	B					DISC				X			U		N	1	N	-42,360.94
3030	4802	C	B					DISC				X			U		N	1	N	-574,248.40
3030	4802	C	E					DISC				X			U		N	1	N	1,604,443.16
3030	4802	C	E					DISC				X			U		N	1	N	4,140,484.37
3030	4901	C	B									X			U		N	1		-39,273,680.10
3030	4901	C	B									X			U		N	1		-4,974,661.80
3030	4901	C	E									X			U		N	1		2,130,077.07
3030	4901	C	E									X			U		N	1		13,051,536.62
3030	4902	C	E					DISC				X			U		N		N	79,939,636.81
3030	4902	C	E					DISC				X			U		N		N	210,716,584.61
Sub-Total, 3030																				**70,550,000.00**
3040	4802	C	B					DISC				X			U		N	1	N	42,360.94
3040	4802	C	B					DISC				X			U		N	1	N	574,248.40
3040	4802	C	E					DISC				X			U		N	1	N	-1,604,443.16
3040	4802	C	E					DISC				X			U		N	1	N	-4,140,484.37
3040	4902	C	E					DISC				X			U		N		N	-79,939,636.81
3040	4902	C	E					DISC				X			U		N		N	-210,716,584.61
Sub-Total, 3040																				**-295,784,539.61**
3080	4871	D	E									X			U		N			-3,218.67
3090	4801	C	E												U		N	1		107,502,004.96
3090	4801	C	E												U		N	1		8,377,505.93
3090	4871	D	E												U		N			-3,218.67
3090	4901	C	E												U		N	1		2,130,077.07
3090	4901	C	E												U		N	1		13,051,536.62
Sub-Total, 3090																				**131,057,905.91**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				131,057,905.91

BA & O, Net

4011	4802	C	B				DISC		X		U		N		1		N			-42,360.94
4011	4802	C	B				DISC		X		U		N		1		N			-574,248.40
4011	4802	C	E				DISC		X		U		N		1		N			1,604,443.16
4011	4802	C	E				DISC		X		U		N		1		N			4,140,484.37
4011	4902	C	E				DISC		X		U		N				N			79,939,636.81
4011	4902	C	E				DISC		X		U		N				N			210,716,584.61
	Sub-Total, 4011																			**295,784,539.61**
4020, Disc: Total outlays, gross																				295,784,539.61
4080, Disc: Outlays, net																				295,784,539.61
4190, Outlays, net (disc. and mand.)																				295,784,539.61

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-122,018,473.32
0900	4801	C	B									X		U		Y	1		-1,606,336.52
0900	4801	C	E									X		U		Y	1		510,686.38
0900	4801	C	E									X		U		Y	1		26,514,862.33
0900	4802	C	B					DISC				X		U		Y	1	N	-409.81
0900	4802	C	B					DISC				X		U		Y	1	N	-1,410,596.73
0900	4802	C	E					DISC				X		U		Y	1	N	738.50
0900	4802	C	E					DISC				X		U		Y	1	N	3,513,421.56
0900	4901	C	B									X		U		Y	1		-15,631,521.12
0900	4901	C	B									X		U		Y	1		-579,687.01
0900	4901	D	E									X		U		Y	1		-7,482.12
0900	4901	C	E									X		U		Y	1		3,274,288.80
0900	4902	C	E					DISC				X		U		Y		N	117,207,932.48
0900	4902	C	E					DISC				X		U		Y		N	1,682,490.58
Sub-Total, 0900																			**11,449,914.00**

Budgetary Resources

1000	4201	D	B											U		Y	1		153,529,506.94
1000	4801	C	B									X		U		Y	1		-122,018,473.32
1000	4801	C	B									X		U		Y	1		-1,606,336.52
1000	4802	C	B					DISC				X		U		Y	1	N	-409.81
1000	4802	C	B					DISC				X		U		Y	1	N	-1,410,596.73
1000	4901	C	B									X		U		Y	1		-15,631,521.12
1000	4901	C	B									X		U		Y	1		-579,687.01
Sub-Total, 1000																			**12,282,482.43**
1021	4871	D	E									X		U		Y			32.17
1050, Unob Bal: Unobligated balance (total)																			**==========**
																			12,282,514.60
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			12,282,514.60
1940	4450	C	E											U		Y	1		-831,566.43
1940	4510	C	E	A										U		Y	1		-916.00
1940	4610	C	E	A										U		Y	1		-118.17
Sub-Total, 1940																			**-832,600.60**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		122,018,473.32
3000	4801	C	B									X		U			Y	1		1,606,336.52
3000	4901	C	B									X		U			Y	1		15,631,521.12
3000	4901	C	B									X		U			Y	1		579,687.01
Sub-Total, 3000																				**139,836,017.97**
3020, Obligated balance, start of year (net)																				==========
																				139,836,017.97
3030	4801	C	B									X		U			Y	1		-122,018,473.32
3030	4801	C	B									X		U			Y	1		-1,606,336.52
3030	4801	C	E									X		U			Y	1		510,686.38
3030	4801	C	E									X		U			Y	1		26,514,862.33
3030	4802	C	B					DISC				X		U			Y	1	N	-409.81
3030	4802	C	B					DISC				X		U			Y	1	N	-1,410,596.73
3030	4802	C	E					DISC				X		U			Y	1	N	738.50
3030	4802	C	E					DISC				X		U			Y	1	N	3,513,421.56
3030	4901	C	B									X		U			Y	1		-15,631,521.12
3030	4901	C	B									X		U			Y	1		-579,687.01
3030	4901	D	E									X		U			Y	1		-7,482.12
3030	4901	C	E									X		U			Y	1		3,274,288.80
3030	4902	C	E					DISC				X		U			Y		N	117,207,932.48
3030	4902	C	E					DISC				X		U			Y		N	1,682,490.58
Sub-Total, 3030																				**11,449,914.00**
3040	4802	C	B					DISC				X		U			Y	1	N	409.81
3040	4802	C	B					DISC				X		U			Y	1	N	1,410,596.73
3040	4802	C	E					DISC				X		U			Y	1	N	-738.50
3040	4802	C	E					DISC				X		U			Y	1	N	-3,513,421.56
3040	4902	C	E					DISC				X		U			Y		N	-117,207,932.48
3040	4902	C	E					DISC				X		U			Y		N	-1,682,490.58
Sub-Total, 3040																				**-120,993,576.58**
3080	4871	D	E									X		U			Y			-32.17
3090	4801	C	E											U			Y	1		510,686.38
3090	4801	C	E											U			Y	1		26,514,862.33
3090	4871	D	E											U			Y			-32.17
3090	4901	D	E											U			Y	1		-7,482.12
3090	4901	C	E											U			Y	1		3,274,288.80

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**30,292,323.22**
	3100, Obligated balance, end of year (net)																			========== 30,292,323.22

BA & O, Net

4011	4802	C	B					DISC		X		U		Y	1	N		-409.81
4011	4802	C	B					DISC		X		U		Y	1	N		-1,410,596.73
4011	4802	C	E					DISC		X		U		Y	1	N		738.50
4011	4802	C	E					DISC		X		U		Y	1	N		3,513,421.56
4011	4902	C	E					DISC		X		U		Y		N		117,207,932.48
4011	4902	C	E					DISC		X		U		Y		N		1,682,490.58
	Sub-Total, 4011																	**120,993,576.58**
	4020, Disc: Total outlays, gross																	========== 120,993,576.58
	4080, Disc: Outlays, net																	========== 120,993,576.58
	4190, Outlays, net (disc. and mand.)																	========== 120,993,576.58

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,298,328.63
0900	4901	C	E									X			U		Y	1		192,579.78
0900	4902	C	E					DISC				X			U		Y		N	587,654.98
	Sub-Total, 0900																			**11,078,563.39**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		11,088,000.00
1160, BA: Disc: Appropriation (total)																				========== 11,088,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,088,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,088,000.00
1940	4610	C	E		A										U		Y	1		-9,436.61
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		10,298,328.63
3030	4901	C	E									X			U		Y	1		192,579.78
3030	4902	C	E					DISC				X			U		Y		N	587,654.98
	Sub-Total, 3030																			**11,078,563.39**
3040	4902	C	E					DISC				X			U		Y		N	-587,654.98
3090	4801	C	E												U		Y	1		10,298,328.63
3090	4901	C	E												U		Y	1		192,579.78
	Sub-Total, 3090																			**10,490,908.41**
3100, Obligated balance, end of year (net)																				========== 10,490,908.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				11,088,000.00
4010	4902	C	E					DISC						X		U		Y	N	587,654.98
4020, Disc: Total outlays, gross																				587,654.98
4070, Disc: Budget authority, net																				11,088,000.00
4080, Disc: Outlays, net																				587,654.98
4180, Budget authority, net (disc. and mand.)																				11,088,000.00
4190, Outlays, net (disc. and mand.)																				587,654.98

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,197,571.90
3000	4801	C	B									X			E		N	1		32,703,088.76
3000	4901	C	B									X			E		N	1		8,978,960.90
3000	4901	D	B									X			E		N	1		-352,610.80
Sub-Total, 3000																				**44,527,010.76**
3020, Obligated balance, start of year (net)																				==========
																				44,527,010.76
3031	4801	C	B									X			E		N	1		-3,197,571.90
3031	4801	C	B									X			E		N	1		-32,703,088.76
3031	4801	C	E									X			E		N	1		3,109,480.11
3031	4801	C	E									X			E		N	1		16,761,522.61
3031	4802	C	B					DISC				X			E		N	1	N	-204,276.27
3031	4802	C	B					DISC				X			E		N	1	N	-3,799,449.76
3031	4802	C	E					DISC				X			E		N	1	N	369,336.37
3031	4802	C	E					DISC				X			E		N	1	N	203,229.31
3031	4901	C	B									X			E		N	1		-8,978,960.90
3031	4901	D	B									X			E		N	1		352,610.80
3031	4901	D	E									X			E		N	1		-405,450.80
3031	4901	C	E									X			E		N	1		224,702.98
3031	4902	C	E					DISC				X			E		N		N	141,978.75
3031	4902	C	E					DISC				X			E		N		N	28,133,207.90
Sub-Total, 3031																				**7,270.44**
3040	4802	C	B					DISC				X			E		N	1	N	204,276.27
3040	4802	C	B					DISC				X			E		N	1	N	3,799,449.76
3040	4802	C	E					DISC				X			E		N	1	N	-369,336.37
3040	4802	C	E					DISC				X			E		N	1	N	-203,229.31
3040	4902	C	E					DISC				X			E		N		N	-141,978.75
3040	4902	C	E					DISC				X			E		N		N	-28,133,207.90
Sub-Total, 3040																				**-24,844,026.30**
3081	4871	D	E									X			E		N			-40,531.15
3090	4801	C	E												E		N	1		3,109,480.11
3090	4801	C	E												E		N	1		16,761,522.61
3090	4871	D	E												E		N			-40,531.15
3090	4901	D	E												E		N	1		-405,450.80
3090	4901	C	E												E		N	1		224,702.98
Sub-Total, 3090																				**19,649,723.75**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				19,649,723.75

BA & O, Net

4011	4802	C		B				DISC		X		E			N	1		N		-204,276.27
4011	4802	C		B				DISC		X		E			N	1		N		-3,799,449.76
4011	4802	C		E				DISC		X		E			N	1		N		369,336.37
4011	4802	C		E				DISC		X		E			N	1		N		203,229.31
4011	4902	C		E				DISC		X		E			N			N		141,978.75
4011	4902	C		E				DISC		X		E			N			N		28,133,207.90
Sub-Total, 4011																				**24,844,026.30**
4020, Disc: Total outlays, gross																				24,844,026.30
4080, Disc: Outlays, net																				24,844,026.30
4190, Outlays, net (disc. and mand.)																				24,844,026.30

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,384,191.93
3000	4901	C	B									X		E		N	1		67,492.42
	Sub-Total, 3000																		**10,451,684.35**
3020, Obligated balance, start of year (net)																			==========
																			10,451,684.35
3031	4801	C	B									X		E		N	1		-10,384,191.93
3031	4801	C	E									X		E		N	1		1,443,587.10
3031	4881	C	E									X		E		N			2,045.94
3031	4901	C	B									X		E		N	1		-67,492.42
3031	4901	C	E									X		E		N	1		1,094,653.17
3031	4902	C	E					DISC				X		E		N		N	7,913,444.08
	Sub-Total, 3031																		**2,045.94**
3040	4902	C	E					DISC				X		E		N		N	-7,913,444.08
3090	4801	C	E											E		N	1		1,443,587.10
3090	4881	C	E											E		N			2,045.94
3090	4901	C	E											E		N	1		1,094,653.17
	Sub-Total, 3090																		**2,540,286.21**
3100, Obligated balance, end of year (net)																			==========
																			2,540,286.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,913,444.08
4020, Disc: Total outlays, gross																				7,913,444.08
4080, Disc: Outlays, net																				7,913,444.08
4190, Outlays, net (disc. and mand.)																				7,913,444.08

Budget Agency: Department of Health and Human Services
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Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,322,583.26
3000	4801	D	B									X			E		N	1		-433,698.96
3000	4901	C	B									X			E		N	1		360,251.13
3000	4901	C	B									X			E		N	1		419,897.41
Sub-Total, 3000																				**12,669,032.84**
3020, Obligated balance, start of year (net)																				==========
																				12,669,032.84
3031	4801	C	B									X			E		N	1		-12,322,583.26
3031	4801	D	B									X			E		N	1		433,698.96
3031	4801	D	E									X			E		N	1		-332,411.78
3031	4801	C	E									X			E		N	1		10,376,541.04
3031	4802	C	B					DISC				X			E		N	1	N	-1,246.45
3031	4802	C	B					DISC				X			E		N	1	N	-4,415,557.96
3031	4802	C	E					DISC				X			E		N	1	N	642.33
3031	4802	C	E					DISC				X			E		N	1	N	4,252,234.94
3031	4901	C	B									X			E		N	1		-360,251.13
3031	4901	C	B									X			E		N	1		-419,897.41
3031	4901	C	E									X			E		N	1		232,390.06
3031	4901	C	E									X			E		N	1		128,402.19
3031	4902	C	E					DISC				X			E		N		N	27,178.01
3031	4902	C	E					DISC				X			E		N		N	2,400,860.46
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,246.45
3040	4802	C	B					DISC				X			E		N	1	N	4,415,557.96
3040	4802	C	E					DISC				X			E		N	1	N	-642.33
3040	4802	C	E					DISC				X			E		N	1	N	-4,252,234.94
3040	4902	C	E					DISC				X			E		N		N	-27,178.01
3040	4902	C	E					DISC				X			E		N		N	-2,400,860.46
Sub-Total, 3040																				**-2,264,111.33**
3081	4871	D	E									X			E		N			-25,805.37
3090	4801	D	E												E		N	1		-332,411.78
3090	4801	C	E												E		N	1		10,376,541.04
3090	4871	D	E												E		N			-25,805.37
3090	4901	C	E												E		N	1		232,390.06
3090	4901	C	E												E		N	1		128,402.19
Sub-Total, 3090																				**10,379,116.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				10,379,116.14

BA & O, Net

4011	4802	C		B			DISC		X		E		N	1	N	-1,246.45
4011	4802	C		B			DISC		X		E		N	1	N	-4,415,557.96
4011	4802	C		E			DISC		X		E		N	1	N	642.33
4011	4802	C		E			DISC		X		E		N	1	N	4,252,234.94
4011	4902	C		E			DISC		X		E		N		N	27,178.01
4011	4902	C		E			DISC		X		E		N		N	2,400,860.46
Sub-Total, 4011																**2,264,111.33**
4020, Disc: Total outlays, gross																2,264,111.33
4080, Disc: Outlays, net																2,264,111.33
4190, Outlays, net (disc. and mand.)																2,264,111.33

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FY 2010 4th Quarter FACTS II Cross Walk
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FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		370,079.52
3000	4901	C	B									X			E		N	1		1,263,021.07
Sub-Total, 3000																				**1,633,100.59**
3020, Obligated balance, start of year (net)																				**1,633,100.59**
3031	4801	C	B									X			E		N	1		-370,079.52
3031	4801	C	E									X			E		N	1		8,462.52
3031	4802	C	E					DISC				X			E		N	1	N	192,063.11
3031	4901	C	B									X			E		N	1		-1,263,021.07
3031	4902	C	E					DISC				X			E		N		N	1,432,574.96
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-192,063.11
3040	4902	C	E					DISC				X			E		N		N	-1,432,574.96
Sub-Total, 3040																				**-1,624,638.07**
3090	4801	C	E												E		N	1		8,462.52
3100, Obligated balance, end of year (net)																				**8,462.52**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	192,063.11
4011	4902	C	E					DISC				X			E		N		N	1,432,574.96
Sub-Total, 4011																				**1,624,638.07**
4020, Disc: Total outlays, gross																				**1,624,638.07**
4080, Disc: Outlays, net																				**1,624,638.07**
4190, Outlays, net (disc. and mand.)																				**1,624,638.07**

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FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,299,890.38
3000	4901	C	B									X		E		N	1		326,773.18
	Sub-Total, 3000																		**11,626,663.56**
3010	4221	D	B			F		DISC				X		E		N	1		-910.74
3020, Obligated balance, start of year (net)																			==========
																			11,625,752.82
3031	4801	C	B									X		E		N	1		-11,299,890.38
3031	4801	C	E									X		E		N	1		11,061,811.14
3031	4802	C	B					DISC				X		E		N	1	N	-3,085,693.98
3031	4802	C	E					DISC				X		E		N	1	N	3,112,631.68
3031	4901	C	B									X		E		N	1		-326,773.18
3031	4901	C	E									X		E		N	1		503,958.36
3031	4902	C	E					DISC				X		E		N		N	33,956.36
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	3,085,693.98
3040	4802	C	E					DISC				X		E		N	1	N	-3,112,631.68
3040	4902	C	E					DISC				X		E		N		N	-33,956.36
	Sub-Total, 3040																		**-60,894.06**
3051	4221	D	B			F		DISC				X		E		N	1		910.74
3081	4871	D	E									X		E		N			-380,039.69
3090	4801	C	E											E		N	1		11,061,811.14
3090	4871	D	E											E		N			-380,039.69
3090	4901	C	E											E		N	1		503,958.36
	Sub-Total, 3090																		**11,185,729.81**
3100, Obligated balance, end of year (net)																			==========
																			11,185,729.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,085,693.98
4011	4802	C	E					DISC				X			E		N	1	N	3,112,631.68
4011	4902	C	E					DISC				X			E		N		N	33,956.36
	Sub-Total, 4011																			**60,894.06**
	4020, Disc: Total outlays, gross																			========= 60,894.06
	4080, Disc: Outlays, net																			========= 60,894.06
	4190, Outlays, net (disc. and mand.)																			========= 60,894.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		159,128.63
3000	4901	C	B									X			E		N	1		5,328.24
Sub-Total, 3000																				**164,456.87**
3020, Obligated balance, start of year (net)																				**==========**
																				164,456.87
3031	4801	C	B									X			E		N	1		-159,128.63
3031	4801	D	E									X			E		N	1		-6,720.36
3031	4802	C	E					DISC				X			E		N	1	N	68,371.02
3031	4901	C	B									X			E		N	1		-5,328.24
3031	4901	C	E									X			E		N	1		4,943.87
3031	4902	C	E					DISC				X			E		N		N	97,862.34
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-68,371.02
3040	4902	C	E					DISC				X			E		N		N	-97,862.34
Sub-Total, 3040																				**-166,233.36**
3081	4871	D	E									X			E		N			-131.72
3090	4801	D	E												E		N	1		-6,720.36
3090	4871	D	E												E		N			-131.72
3090	4901	C	E												E		N	1		4,943.87
Sub-Total, 3090																				**-1,908.21**
3100, Obligated balance, end of year (net)																				**=======**
																				-1,908.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	68,371.02
4011	4902	C	E					DISC				X			E		N		N	97,862.34
	Sub-Total, 4011																			**166,233.36**
	4020, Disc: Total outlays, gross																			========== 166,233.36
	4080, Disc: Outlays, net																			========== 166,233.36
	4190, Outlays, net (disc. and mand.)																			========== 166,233.36

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,455,436.76
3000	4901	C	B									X			E		N	1		13,964.78
Sub-Total, 3000																				**10,469,401.54**
3020, Obligated balance, start of year (net)																				**==========** 10,469,401.54
3031	4801	C	B									X			E		N	1		-10,455,436.76
3031	4801	C	E									X			E		N	1		10,463,274.89
3031	4802	C	B					DISC				X			E		N	1	N	-515,688.13
3031	4802	C	E					DISC				X			E		N	1	N	517,620.84
3031	4901	C	B									X			E		N	1		-13,964.78
3031	4901	C	E									X			E		N	1		32,506.66
3031	4902	D	E					DISC				X			E		N		N	-28,312.72
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	515,688.13
3040	4802	C	E					DISC				X			E		N	1	N	-517,620.84
3040	4902	D	E					DISC				X			E		N		N	28,312.72
Sub-Total, 3040																				**26,380.01**
3081	4871	D	E									X			E		N			-197,741.50
3090	4801	C	E												E		N	1		10,463,274.89
3090	4871	D	E												E		N			-197,741.50
3090	4901	C	E												E		N	1		32,506.66
Sub-Total, 3090																				**10,298,040.05**
3100, Obligated balance, end of year (net)																				**==========** 10,298,040.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-515,688.13
4011	4802	C	E					DISC				X			E		N	1	N	517,620.84
4011	4902	D	E					DISC				X			E		N		N	-28,312.72
	Sub-Total, 4011																			**-26,380.01**
4020, Disc: Total outlays, gross																				========== -26,380.01
4080, Disc: Outlays, net																				========== -26,380.01
4190, Outlays, net (disc. and mand.)																				========== -26,380.01

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		68,445.12
3020, Obligated balance, start of year (net)																			**=========**
																			68,445.12
3031	4801	C	B									X		E		N	1		-68,445.12
3031	4801	C	E									X		E		N	1		5,669.62
3031	4802	C	B					DISC				X		E		N	1	N	-135.22
3031	4802	C	E					DISC				X		E		N	1	N	61,829.54
3031	4902	C	E					DISC				X		E		N		N	1,081.18
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	135.22
3040	4802	C	E					DISC				X		E		N	1	N	-61,829.54
3040	4902	C	E					DISC				X		E		N		N	-1,081.18
Sub-Total, 3040																			**-62,775.50**
3081	4871	D	E									X		E		N			-5.25
3090	4801	C	E											E		N	1		5,669.62
3090	4871	D	E											E		N			-5.25
Sub-Total, 3090																			**5,664.37**
3100, Obligated balance, end of year (net)																			**========**
																			5,664.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-135.22
4011	4802	C	E					DISC				X			E		N	1	N	61,829.54
4011	4902	C	E					DISC				X			E		N		N	1,081.18
	Sub-Total, 4011																			**62,775.50**
	4020, Disc: Total outlays, gross																			========= 62,775.50
	4080, Disc: Outlays, net																			========= 62,775.50
	4190, Outlays, net (disc. and mand.)																			========= 62,775.50

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Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03/05-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,498,432.67
3000	4901	C	B									X		E		N	1		223.80
	Sub-Total, 3000																		**3,498,656.47**
3020, Obligated balance, start of year (net)																			**==========**
																			3,498,656.47
3031	4801	C	B									X		E		N	1		-3,498,432.67
3031	4801	C	E									X		E		N	1		3,520,256.24
3031	4802	C	B					DISC				X		E		N	1	N	-885,595.57
3031	4901	C	B									X		E		N	1		-223.80
3031	4902	C	E					DISC				X		E		N		N	863,995.80
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	885,595.57
3040	4902	C	E					DISC				X		E		N		N	-863,995.80
	Sub-Total, 3040																		**21,599.77**
3081	4871	D	E									X		E		N			-3,520,256.24
3090	4801	C	E											E		N	1		3,520,256.24
3090	4871	D	E											E		N			-3,520,256.24
	Sub-Total, 3090																		**0.00**

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-885,595.57
4011	4902	C	E					DISC				X		E		N		N	863,995.80
	Sub-Total, 4011																		**-21,599.77**
4020, Disc: Total outlays, gross																			**==========**
																			-21,599.77
4080, Disc: Outlays, net																			**==========**
																			-21,599.77
4190, Outlays, net (disc. and mand.)																			**==========**
																			-21,599.77

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /05-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		109,541.28
3020, Obligated balance, start of year (net)																				========== 109,541.28
3031	4801	C	B									X			E		N	1		-109,541.28
3031	4801	C	E									X			E		N	1		109,582.78
3031	4802	C	B					DISC				X			E		N	1	N	-178.89
3031	4902	C	E					DISC				X			E		N		N	137.39
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	178.89
3040	4902	C	E					DISC				X			E		N		N	-137.39
Sub-Total, 3040																				**41.50**
3081	4871	D	E									X			E		N			-109,582.78
3090	4801	C	E												E		N	1		109,582.78
3090	4871	D	E												E		N			-109,582.78
Sub-Total, 3090																				**0.00**

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-178.89
4011	4902	C	E					DISC				X			E		N		N	137.39
Sub-Total, 4011																				**-41.50**
4020, Disc: Total outlays, gross																				====== -41.50
4080, Disc: Outlays, net																				====== -41.50
4190, Outlays, net (disc. and mand.)																				====== -41.50

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 737,100,022.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 84,450,222.86

1021, Unob Bal: Recov of prior year unpaid obligations 3,250.84

1050, Unob Bal: Unobligated balance (total) 84,453,473.70

1100, BA: Disc: Appropriation 730,928,000.00

1120, BA: Disc: Approps transferred to other accounts -111,000.00

1160, BA: Disc: Appropriation (total) 730,817,000.00

1900, Budget authority total (disc. and mand.) 730,817,000.00

1930, Total budgetary resources avail (disc. and mand.) 815,270,473.70

1940, Unob Bal: Memo: Unob bal expiring -842,037.21

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 77,328,413.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	591,349,675.54
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-910.74
3020, Obligated balance, start of year (net)	591,348,764.80
3030, Ob Bal: Obligations incurred: Unexpired accounts	737,100,022.83
3031, Ob Bal: Obligations incurred: Expired accounts	9,316.38
3040, Ob Bal: Outlays (gross)	-748,527,225.90
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	910.74
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,250.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,274,093.70
3090, Ob Bal: EOY: Unpaid obligations (gross)	575,654,444.31
3100, Obligated balance, end of year (net)	575,654,444.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	730,817,000.00
4010, Disc: Outlays from new authority	294,861,008.29
4011, Disc: Outlays from balances	453,666,217.61
4020, Disc: Total outlays, gross	748,527,225.90
4070, Disc: Budget authority, net	730,817,000.00
4080, Disc: Outlays, net	748,527,225.90
4180, Budget authority, net (disc. and mand.)	730,817,000.00
4190, Outlays, net (disc. and mand.)	748,527,225.90

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		52,125,652.51
0900	4901	C	E									X			U		N	1		984,876.70
0900	4902	C	E					MAND	NEW			X			U		N		N	3,082,170.74
	Sub-Total, 0900																			**56,192,699.95**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,000,000.00
1941	4610	C	E		A										U		N	1		18,807,300.05
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		52,125,652.51
3030	4901	C	E									X			U		N	1		984,876.70
3030	4902	C	E					MAND	NEW			X			U		N		N	3,082,170.74
	Sub-Total, 3030																			**56,192,699.95**
3040	4902	C	E					MAND	NEW			X			U		N		N	-3,082,170.74
3090	4801	C	E												U		N	1		52,125,652.51
3090	4901	C	E												U		N	1		984,876.70
	Sub-Total, 3090																			**53,110,529.21**
3100, Obligated balance, end of year (net)																				========== 53,110,529.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				75,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	3,082,170.74
4110	4902	C	E					MAND	NEW			X			U		N		N	3,082,170.74
4160, Mand: Budget authority, net																				75,000,000.00
4170, Mand: Outlays, net																				3,082,170.74
4180, Budget authority, net (disc. and mand.)																				75,000,000.00
4190, Outlays, net (disc. and mand.)																				3,082,170.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		304,563,030.57
0900	4801	C	E									X			U		Y	1		34,217,281.00
0900	4802	C	E					DISC				X			U		Y	1	N	50,312.46
0900	4802	C	E					MAND				X			U		Y	1	N	378,499.14
0900	4901	C	E									X			U		Y	1		16,856,871.44
0900	4902	C	E					DISC				X			U		Y		N	19,421,158.64
0900	4902	C	E					MAND				X			U		Y		N	102,041,053.23
Sub-Total, 0900																				**477,528,206.48**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		63,311,000.00
1160, BA: Disc: Appropriation (total)																				========== 63,311,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		430,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 430,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 493,311,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 493,311,000.00
1940	4610	C	E		A										U		Y	1		-15,782,793.52

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		304,563,030.57
3030	4801	C	E									X			U		Y	1		34,217,281.00
3030	4802	C	E					DISC				X			U		Y	1	N	50,312.46
3030	4802	C	E					MAND				X			U		Y	1	N	378,499.14
3030	4901	C	E									X			U		Y	1		16,856,871.44
3030	4902	C	E					DISC				X			U		Y		N	19,421,158.64
3030	4902	C	E					MAND				X			U		Y		N	102,041,053.23
Sub-Total, 3030																				**477,528,206.48**
3040	4802	C	E					DISC				X			U		Y	1	N	-50,312.46
3040	4802	C	E					MAND				X			U		Y	1	N	-378,499.14
3040	4902	C	E					DISC				X			U		Y		N	-19,421,158.64
3040	4902	C	E					MAND				X			U		Y		N	-102,041,053.23
Sub-Total, 3040																				**-121,891,023.47**
3090	4801	C	E												U		Y	1		304,563,030.57
3090	4801	C	E												U		Y	1		34,217,281.00
3090	4901	C	E												U		Y	1		16,856,871.44
Sub-Total, 3090																				**355,637,183.01**
3100, Obligated balance, end of year (net)																				========== 355,637,183.01

BA & O, Net

4000, Disc: Budget authority, gross	========== 63,311,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	50,312.46
4010	4902	C	E					DISC				X			U		Y		N	19,421,158.64
Sub-Total, 4010																				**19,471,471.10**

4020, Disc: Total outlays, gross	========== 19,471,471.10
4070, Disc: Budget authority, net	========== 63,311,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				19,471,471.10
4090, Mand: Budget authority, gross																				430,000,000.00
4100	4802	C	E					MAND				X		U			Y	1	N	378,499.14
4100	4902	C	E					MAND				X		U			Y		N	102,041,053.23
Sub-Total, 4100																				**102,419,552.37**
4110	4802	C	E					MAND				X		U			Y	1	N	378,499.14
4110	4902	C	E					MAND				X		U			Y		N	102,041,053.23
Sub-Total, 4110																				**102,419,552.37**
4160, Mand: Budget authority, net																				430,000,000.00
4170, Mand: Outlays, net																				102,419,552.37
4180, Budget authority, net (disc. and mand.)																				493,311,000.00
4190, Outlays, net (disc. and mand.)																				121,891,023.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		291,647,493.89
3000	4901	C	B									X		E		N	1		13,046,390.98
Sub-Total, 3000																			**304,693,884.87**
3020, Obligated balance, start of year (net)																			**==========**
																			304,693,884.87
3031	4801	C	B									X		E		N	1		-291,647,493.89
3031	4801	C	E									X		E		N	1		72,728,762.79
3031	4802	C	B					DISC				X		E		N	1	N	-54,441.21
3031	4802	C	B					MAND				X		E		N	1	N	-588,121.42
3031	4901	C	B									X		E		N	1		-13,046,390.98
3031	4901	C	E									X		E		N	1		23,408,705.33
3031	4902	C	E					MAND				X		E		N		N	178,671,348.94
3031	4902	C	E					DISC				X		E		N		N	30,527,630.44
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	54,441.21
3040	4802	C	B					MAND				X		E		N	1	N	588,121.42
3040	4902	C	E					MAND				X		E		N		N	-178,671,348.94
3040	4902	C	E					DISC				X		E		N		N	-30,527,630.44
Sub-Total, 3040																			**-208,556,416.75**
3090	4801	C	E											E		N	1		72,728,762.79
3090	4901	C	E											E		N	1		23,408,705.33
Sub-Total, 3090																			**96,137,468.12**
3100, Obligated balance, end of year (net)																			**==========**
																			96,137,468.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-54,441.21
4011	4902	C	E					DISC				X			E		N		N	30,527,630.44
	Sub-Total, 4011																			**30,473,189.23**
	4020, Disc: Total outlays, gross																			==========
																				30,473,189.23
	4080, Disc: Outlays, net																			==========
																				30,473,189.23
4101	4802	C	B					MAND				X			E		N	1	N	-588,121.42
4101	4902	C	E					MAND				X			E		N		N	178,671,348.94
	Sub-Total, 4101																			**178,083,227.52**
4110	4802	C	B					MAND				X			E		N	1	N	-588,121.42
4110	4902	C	E					MAND				X			E		N		N	178,671,348.94
	Sub-Total, 4110																			**178,083,227.52**
	4170, Mand: Outlays, net																			==========
																				178,083,227.52
	4190, Outlays, net (disc. and mand.)																			==========
																				208,556,416.75

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		67,103,210.64
3000	4901	C	B									X		E		N	1		10,880,551.94
	Sub-Total, 3000																		**77,983,762.58**
3020, Obligated balance, start of year (net)																			**==========**
																			77,983,762.58
3031	4801	C	B									X		E		N	1		-67,103,210.64
3031	4801	C	E									X		E		N	1		20,320,459.33
3031	4802	C	E					MAND				X		E		N	1	N	115.30
3031	4901	C	B									X		E		N	1		-10,880,551.94
3031	4901	C	E									X		E		N	1		4,727,068.90
3031	4902	C	E					MAND				X		E		N		N	47,928,874.08
3031	4902	C	E					DISC				X		E		N		N	5,007,244.97
	Sub-Total, 3031																		**0.00**
3040	4802	C	E					MAND				X		E		N	1	N	-115.30
3040	4902	C	E					MAND				X		E		N		N	-47,928,874.08
3040	4902	C	E					DISC				X		E		N		N	-5,007,244.97
	Sub-Total, 3040																		**-52,936,234.35**
3090	4801	C	E											E		N	1		20,320,459.33
3090	4901	C	E											E		N	1		4,727,068.90
	Sub-Total, 3090																		**25,047,528.23**
3100, Obligated balance, end of year (net)																			**==========**
																			25,047,528.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,007,244.97
4020, Disc: Total outlays, gross																				5,007,244.97
4080, Disc: Outlays, net																				5,007,244.97
4101	4802	C	E					MAND				X			E		N	1	N	115.30
4101	4902	C	E					MAND				X			E		N		N	47,928,874.08
Sub-Total, 4101																				**47,928,989.38**
4110	4802	C	E					MAND				X			E		N	1	N	115.30
4110	4902	C	E					MAND				X			E		N		N	47,928,874.08
Sub-Total, 4110																				**47,928,989.38**
4170, Mand: Outlays, net																				47,928,989.38
4190, Outlays, net (disc. and mand.)																				52,936,234.35

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		13,883,484.04
3000	4901	C	B									X		E		N	1		4,867,388.62
	Sub-Total, 3000																		**18,750,872.66**
3020, Obligated balance, start of year (net)																			**==========** 18,750,872.66
3031	4801	C	B									X		E		N	1		-13,883,484.04
3031	4801	C	E									X		E		N	1		8,921,326.40
3031	4802	C	B					DISC				X		E		N	1	N	-33,117.77
3031	4802	C	B					MAND				X		E		N	1	N	-127,470.12
3031	4802	C	E					MAND				X		E		N	1	N	138,512.41
3031	4901	C	B									X		E		N	1		-4,867,388.62
3031	4901	C	E									X		E		N	1		1,258,473.85
3031	4902	C	E					DISC				X		E		N		N	574,100.09
3031	4902	C	E					MAND				X		E		N		N	8,019,047.80
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	33,117.77
3040	4802	C	B					MAND				X		E		N	1	N	127,470.12
3040	4802	C	E					MAND				X		E		N	1	N	-138,512.41
3040	4902	C	E					DISC				X		E		N		N	-574,100.09
3040	4902	C	E					MAND				X		E		N		N	-8,019,047.80
	Sub-Total, 3040																		**-8,571,072.41**
3090	4801	C	E											E		N	1		8,921,326.40
3090	4901	C	E											E		N	1		1,258,473.85
	Sub-Total, 3090																		**10,179,800.25**
3100, Obligated balance, end of year (net)																			**==========** 10,179,800.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-33,117.77
4011	4902	C	E					DISC				X		E		N		N	574,100.09
Sub-Total, 4011																			**540,982.32**
4020, Disc: Total outlays, gross																			==========
																			540,982.32
4080, Disc: Outlays, net																			==========
																			540,982.32
4101	4802	C	B					MAND				X		E		N	1	N	-127,470.12
4101	4802	C	E					MAND				X		E		N	1	N	138,512.41
4101	4902	C	E					MAND				X		E		N		N	8,019,047.80
Sub-Total, 4101																			**8,030,090.09**
4110	4802	C	B					MAND				X		E		N	1	N	-127,470.12
4110	4802	C	E					MAND				X		E		N	1	N	138,512.41
4110	4902	C	E					MAND				X		E		N		N	8,019,047.80
Sub-Total, 4110																			**8,030,090.09**
4170, Mand: Outlays, net																			==========
																			8,030,090.09
4190, Outlays, net (disc. and mand.)																			==========
																			8,571,072.41

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		20,070,135.89
3000	4901	C	B									X		E		N	1		3,096,810.30
Sub-Total, 3000																			**23,166,946.19**
3020, Obligated balance, start of year (net)																			**==========**
																			23,166,946.19
3031	4801	C	B									X		E		N	1		-20,070,135.89
3031	4801	C	E									X		E		N	1		10,083,843.48
3031	4802	C	B					MAND				X		E		N	1	N	-482.08
3031	4802	C	B					DISC				X		E		N	1	N	-5,052.94
3031	4802	C	E					MAND				X		E		N	1	N	4,195.89
3031	4802	C	E					DISC				X		E		N	1	N	117,671.28
3031	4901	C	B									X		E		N	1		-3,096,810.30
3031	4901	C	E									X		E		N	1		1,719,761.33
3031	4902	C	E					MAND				X		E		N		N	11,380,190.78
3031	4902	D	E					DISC				X		E		N		N	-133,181.55
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	482.08
3040	4802	C	B					DISC				X		E		N	1	N	5,052.94
3040	4802	C	E					MAND				X		E		N	1	N	-4,195.89
3040	4802	C	E					DISC				X		E		N	1	N	-117,671.28
3040	4902	C	E					MAND				X		E		N		N	-11,380,190.78
3040	4902	D	E					DISC				X		E		N		N	133,181.55
Sub-Total, 3040																			**-11,363,341.38**
3081	4871	D	E									X		E		N			-8,401.15
3090	4801	C	E											E		N	1		10,083,843.48
3090	4871	D	E											E		N			-8,401.15
3090	4901	C	E											E		N	1		1,719,761.33
Sub-Total, 3090																			**11,795,203.66**
3100, Obligated balance, end of year (net)																			**==========**
																			11,795,203.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-5,052.94
4011	4802	C	E					DISC				X		E		N	1	N	117,671.28
4011	4902	D	E					DISC				X		E		N		N	-133,181.55
	Sub-Total, 4011																		**-20,563.21**
4020, Disc: Total outlays, gross																			==========
																			-20,563.21
4080, Disc: Outlays, net																			==========
																			-20,563.21
4101	4802	C	B					MAND				X		E		N	1	N	-482.08
4101	4802	C	E					MAND				X		E		N	1	N	4,195.89
4101	4902	C	E					MAND				X		E		N		N	11,380,190.78
	Sub-Total, 4101																		**11,383,904.59**
4110	4802	C	B					MAND				X		E		N	1	N	-482.08
4110	4802	C	E					MAND				X		E		N	1	N	4,195.89
4110	4902	C	E					MAND				X		E		N		N	11,380,190.78
	Sub-Total, 4110																		**11,383,904.59**
4170, Mand: Outlays, net																			==========
																			11,383,904.59
4190, Outlays, net (disc. and mand.)																			==========
																			11,363,341.38

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,373,745.14
3000	4901	C	B									X		E		N	1		194,537.44
Sub-Total, 3000																			**3,568,282.58**
3020, Obligated balance, start of year (net)																			**3,568,282.58**
3031	4801	C	B									X		E		N	1		-3,373,745.14
3031	4801	C	E									X		E		N	1		3,594,308.77
3031	4802	C	B					MAND				X		E		N	1	N	-1,490,521.64
3031	4802	C	B					DISC				X		E		N	1	N	-560,203.03
3031	4901	C	B									X		E		N	1		-194,537.44
3031	4902	C	E					DISC				X		E		N		N	559,887.51
3031	4902	C	E					MAND				X		E		N		N	1,464,810.97
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	1,490,521.64
3040	4802	C	B					DISC				X		E		N	1	N	560,203.03
3040	4902	C	E					DISC				X		E		N		N	-559,887.51
3040	4902	C	E					MAND				X		E		N		N	-1,464,810.97
Sub-Total, 3040																			**26,026.19**
3081	4871	D	E									X		E		N			-3,594,308.77
3090	4801	C	E											E		N	1		3,594,308.77
3090	4871	D	E											E		N			-3,594,308.77
Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-560,203.03
4011	4902	C	E					DISC				X		E		N		N	559,887.51
	Sub-Total, 4011																		**-315.52**
4020, Disc: Total outlays, gross																			========== -315.52
4080, Disc: Outlays, net																			========== -315.52
4101	4802	C	B					MAND				X		E		N	1	N	-1,490,521.64
4101	4902	C	E					MAND				X		E		N		N	1,464,810.97
	Sub-Total, 4101																		**-25,710.67**
4110	4802	C	B					MAND				X		E		N	1	N	-1,490,521.64
4110	4902	C	E					MAND				X		E		N		N	1,464,810.97
	Sub-Total, 4110																		**-25,710.67**
4170, Mand: Outlays, net																			========== -25,710.67
4190, Outlays, net (disc. and mand.)																			========== -26,026.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Promoting Safe and Stable Families
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 533,720,906.43

Budgetary Resources

1100, BA: Disc: Appropriation 63,311,000.00

1160, BA: Disc: Appropriation (total) 63,311,000.00

1200, BA: Mand: Appropriation 505,000,000.00

1260, BA: Mand: Appropriations (total) 505,000,000.00

1900, Budget authority total (disc. and mand.) 568,311,000.00

1930, Total budgetary resources avail (disc. and mand.) 568,311,000.00

1940, Unob Bal: Memo: Unob bal expiring -15,782,793.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 18,807,300.05

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Promoting Safe and Stable Families
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	428,163,748.88
3020, Obligated balance, start of year (net)	428,163,748.88
3030, Ob Bal: Obligations incurred: Unexpired accounts	533,720,906.43
3040, Ob Bal: Outlays (gross)	-406,374,232.91
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,602,709.92
3090, Ob Bal: EOY: Unpaid obligations (gross)	551,907,712.48
3100, Obligated balance, end of year (net)	551,907,712.48

BA & O, Net

4000, Disc: Budget authority, gross	63,311,000.00
4010, Disc: Outlays from new authority	19,471,471.10
4011, Disc: Outlays from balances	36,000,537.79
4020, Disc: Total outlays, gross	55,472,008.89
4070, Disc: Budget authority, net	63,311,000.00
4080, Disc: Outlays, net	55,472,008.89
4090, Mand: Budget authority, gross	505,000,000.00
4100, Mand: Outlays from new authority	105,501,723.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Promoting Safe and Stable Families
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				245,400,500.91
4110, Mand: Total outlays, gross																				350,902,224.02
4160, Mand: Budget authority, net																				505,000,000.00
4170, Mand: Outlays, net																				350,902,224.02
4180, Budget authority, net (disc. and mand.)																				568,311,000.00
4190, Outlays, net (disc. and mand.)																				406,374,232.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		719,225.00
0900	4902	C	E					MAND				X			U		Y		N	14,199,086.00
	Sub-Total, 0900																			**14,918,311.00**
Budgetary Resources																				
1221	4175	D	E	P				MAND	14	1550		X			U		Y			14,918,311.00
1260, BA: Mand: Appropriations (total)																				========== 14,918,311.00
1900, Budget authority total (disc. and mand.)																				========== 14,918,311.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,918,311.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		719,225.00
3030	4902	C	E					MAND				X			U		Y		N	14,199,086.00
	Sub-Total, 3030																			**14,918,311.00**
3040	4902	C	E					MAND				X			U		Y		N	-14,199,086.00
3090	4801	C	E												U		Y	1		719,225.00
3100, Obligated balance, end of year (net)																				========== 719,225.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				14,918,311.00
4100	4902	C	E					MAND				X			U		Y		N	14,199,086.00
4110	4902	C	E					MAND				X			U		Y		N	14,199,086.00
4160, **Mand: Budget authority, net**																				14,918,311.00
4170, **Mand: Outlays, net**																				14,199,086.00
4180, **Budget authority, net (disc. and mand.)**																				14,918,311.00
4190, **Outlays, net (disc. and mand.)**																				14,199,086.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,942,671.44
0900	4802	C	E					MAND				X			U		Y	1	N	3,611,619.34
0900	4902	C	E					MAND				X			U		Y		N	18,713,041.22
Sub-Total, 0900																				**29,267,332.00**
Budgetary Resources																				
1011	4190	D	E						75	1550		X			U		Y			29,267,332.00
1050, Unob Bal: Unobligated balance (total)																				========== 29,267,332.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,267,332.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		6,942,671.44
3030	4802	C	E					MAND				X			U		Y	1	N	3,611,619.34
3030	4902	C	E					MAND				X			U		Y		N	18,713,041.22
Sub-Total, 3030																				**29,267,332.00**
3040	4802	C	E					MAND				X			U		Y	1	N	-3,611,619.34
3040	4902	C	E					MAND				X			U		Y		N	-18,713,041.22
Sub-Total, 3040																				**-22,324,660.56**
3090	4801	C	E												U		Y	1		6,942,671.44
3100, Obligated balance, end of year (net)																				========== 6,942,671.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		Y	1	N	3,611,619.34
4101	4902	C	E					MAND				X			U		Y		N	18,713,041.22
	Sub-Total, 4101																			**22,324,660.56**
4110	4802	C	E					MAND				X			U		Y	1	N	3,611,619.34
4110	4902	C	E					MAND				X			U		Y		N	18,713,041.22
	Sub-Total, 4110																			**22,324,660.56**
	4170, Mand: Outlays, net																			==========
																				22,324,660.56
	4190, Outlays, net (disc. and mand.)																			==========
																				22,324,660.56

OFFICE OF MANAGEMENT AND BUDGET
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		25,631,982.88
0900	4801	C	E									X			U		Y	1		6,806,953.72
0900	4801	C	E									X			U		Y	1		552,890,667.41
0900	4901	C	E									X			U		Y	1		93,331,079.83
0900	4901	C	E									X			U		Y	1		1,787,328.30
0900	4902	C	E					MAND				X			U		Y		N	2,205,145,752.76
0900	4902	C	E					MAND				X			U		Y		N	16,002,377.82
0900	4902	C	E					MAND				X			U		Y		N	485,506.62
	Sub-Total, 0900																			**2,902,081,649.34**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
1220	4170	C	E	P				MAND		14	1550	X			U		Y			-14,918,311.00
1260, **BA: Mand: Appropriations (total)**																				==========
																				2,902,081,689.00
1900, **Budget authority total (disc. and mand.)**																				==========
																				2,902,081,689.00
1930, **Total budgetary resources avail (disc. and mand.)**																				==========
																				2,902,081,689.00
1940	4610	C	E		A										U		Y	1		-39.66

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		25,631,982.88
3030	4801	C	E									X		U		Y	1		6,806,953.72
3030	4801	C	E									X		U		Y	1		552,890,667.41
3030	4901	C	E									X		U		Y	1		93,331,079.83
3030	4901	C	E									X		U		Y	1		1,787,328.30
3030	4902	C	E					MAND				X		U		Y		N	2,205,145,752.76
3030	4902	C	E					MAND				X		U		Y		N	16,002,377.82
3030	4902	C	E					MAND				X		U		Y		N	485,506.62
Sub-Total, 3030																			**2,902,081,649.34**
3040	4902	C	E					MAND				X		U		Y		N	-2,205,145,752.76
3040	4902	C	E					MAND				X		U		Y		N	-16,002,377.82
3040	4902	C	E					MAND				X		U		Y		N	-485,506.62
Sub-Total, 3040																			**-2,221,633,637.20**
3090	4801	C	E											U		Y	1		25,631,982.88
3090	4801	C	E											U		Y	1		6,806,953.72
3090	4801	C	E											U		Y	1		552,890,667.41
3090	4901	C	E											U		Y	1		93,331,079.83
3090	4901	C	E											U		Y	1		1,787,328.30
Sub-Total, 3090																			**680,448,012.14**
3100, Obligated balance, end of year (net)																			**==========**
																			680,448,012.14

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				2,902,081,689.00
4100	4902	C	E					MAND				X			U		Y		N	2,205,145,752.76
4100	4902	C	E					MAND				X			U		Y		N	16,002,377.82
4100	4902	C	E					MAND				X			U		Y		N	485,506.62
Sub-Total, 4100																				**2,221,633,637.20**
4110	4902	C	E					MAND				X			U		Y		N	2,205,145,752.76
4110	4902	C	E					MAND				X			U		Y		N	16,002,377.82
4110	4902	C	E					MAND				X			U		Y		N	485,506.62
Sub-Total, 4110																				**2,221,633,637.20**
4160, Mand: Budget authority, net																				2,902,081,689.00
4170, Mand: Outlays, net																				2,221,633,637.20
4180, Budget authority, net (disc. and mand.)																				2,902,081,689.00
4190, Outlays, net (disc. and mand.)																				2,221,633,637.20

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		238,741.00
3000	4901	C	B									X		E		N	1		394,175.90
Sub-Total, 3000																			**632,916.90**
3020, Obligated balance, start of year (net)																			**==========** 632,916.90
3031	4801	C	B									X		E		N	1		-238,741.00
3031	4801	C	E									X		E		N	1		42,458.45
3031	4802	C	E					MAND				X		E		N	1	N	21,035.35
3031	4901	C	B									X		E		N	1		-394,175.90
3031	4902	C	E					MAND				X		E		N		N	569,423.10
Sub-Total, 3031																			**0.00**
3040	4802	C	E					MAND				X		E		N	1	N	-21,035.35
3040	4902	C	E					MAND				X		E		N		N	-569,423.10
Sub-Total, 3040																			**-590,458.45**
3090	4801	C	E											E		N	1		42,458.45
3100, Obligated balance, end of year (net)																			**==========** 42,458.45

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	21,035.35
4101	4902	C	E					MAND				X		E		N		N	569,423.10
Sub-Total, 4101																			**590,458.45**
4110	4802	C	E					MAND				X		E		N	1	N	21,035.35
4110	4902	C	E					MAND				X		E		N		N	569,423.10
Sub-Total, 4110																			**590,458.45**
4170, Mand: Outlays, net																			**==========** 590,458.45
4190, Outlays, net (disc. and mand.)																			**==========** 590,458.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		472,599,686.39
3000	4801	C	B									X			E		N	1		27,379,229.65
3000	4801	C	B									X			E		N	1		7,256,518.84
3000	4901	C	B									X			E		N	1		29,080,138.61
3000	4901	C	B									X			E		N	1		1,278,431.62
Sub-Total, 3000																				**537,594,005.11**
3020, Obligated balance, start of year (net)																				==========
																				537,594,005.11
3031	4801	C	B									X			E		N	1		-472,599,686.39
3031	4801	C	B									X			E		N	1		-27,379,229.65
3031	4801	C	B									X			E		N	1		-7,256,518.84
3031	4801	C	E									X			E		N	1		120,815,441.14
3031	4801	C	E									X			E		N	1		7,536,284.34
3031	4801	C	E									X			E		N	1		696,745.01
3031	4802	C	E					MAND				X			E		N	1	N	3,431,550.62
3031	4901	C	B									X			E		N	1		-29,080,138.61
3031	4901	C	B									X			E		N	1		-1,278,431.62
3031	4901	C	E									X			E		N	1		1,359,026.84
3031	4901	C	E									X			E		N	1		288,758.45
3031	4901	C	E									X			E		N	1		1,321,032.95
3031	4902	C	E					MAND				X			E		N		N	19,762,350.09
3031	4902	C	E					MAND				X			E		N		N	6,271,015.38
3031	4902	C	E					MAND				X			E		N		N	376,111,800.29
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-3,431,550.62
3040	4902	C	E					MAND				X			E		N		N	-19,762,350.09
3040	4902	C	E					MAND				X			E		N		N	-6,271,015.38
3040	4902	C	E					MAND				X			E		N		N	-376,111,800.29
Sub-Total, 3040																				**-405,576,716.38**
3081	4871	D	E									X			E		N			-25,028,366.00
3090	4801	C	E												E		N	1		120,815,441.14
3090	4801	C	E												E		N	1		7,536,284.34
3090	4801	C	E												E		N	1		696,745.01
3090	4871	D	E												E		N			-25,028,366.00
3090	4901	C	E												E		N	1		1,359,026.84
3090	4901	C	E												E		N	1		288,758.45

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		1,321,032.95
	Sub-Total, 3090																			**106,988,922.73**
3100, Obligated balance, end of year (net)																				========== 106,988,922.73

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	3,431,550.62
4101	4902	C	E					MAND				X			E		N		N	19,762,350.09
4101	4902	C	E					MAND				X			E		N		N	6,271,015.38
4101	4902	C	E					MAND				X			E		N		N	376,111,800.29
	Sub-Total, 4101																			**405,576,716.38**
4110	4802	C	E					MAND				X			E		N	1	N	3,431,550.62
4110	4902	C	E					MAND				X			E		N		N	19,762,350.09
4110	4902	C	E					MAND				X			E		N		N	6,271,015.38
4110	4902	C	E					MAND				X			E		N		N	376,111,800.29
	Sub-Total, 4110																			**405,576,716.38**
4170, Mand: Outlays, net																				========== 405,576,716.38
4190, Outlays, net (disc. and mand.)																				========== 405,576,716.38

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,003.58
3000	4901	C	B									X			E		N	1		540.61
Sub-Total, 3000																				**1,544.19**
3020, Obligated balance, start of year (net)																				**========** 1,544.19
3031	4801	C	B									X			E		N	1		-1,003.58
3031	4801	C	E									X			E		N	1		48.92
3031	4802	C	E					MAND				X			E		N	1	N	65.50
3031	4901	C	B									X			E		N	1		-540.61
3031	4902	C	E					MAND				X			E		N		N	1,429.77
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-65.50
3040	4902	C	E					MAND				X			E		N		N	-1,429.77
Sub-Total, 3040																				**-1,495.27**
3090	4801	C	E												E		N	1		48.92
3100, Obligated balance, end of year (net)																				**======** 48.92

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	65.50
4101	4902	C	E					MAND				X			E		N		N	1,429.77
Sub-Total, 4101																				**1,495.27**
4110	4802	C	E					MAND				X			E		N	1	N	65.50
4110	4902	C	E					MAND				X			E		N		N	1,429.77
Sub-Total, 4110																				**1,495.27**
4170, Mand: Outlays, net																				**========** 1,495.27
4190, Outlays, net (disc. and mand.)																				**========** 1,495.27

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,055,927.03
3000	4801	C	B									X			E		N	1		6,347,132.23
3000	4801	C	B									X			E		N	1		49,599,200.72
3000	4901	D	B									X			E		N	1		-16,028.71
3000	4901	C	B									X			E		N	1		1,190,075.44
3000	4901	C	B									X			E		N	1		10,070,119.50
Sub-Total, 3000																				**68,246,426.21**
3020, Obligated balance, start of year (net)																				**==========**
																				68,246,426.21
3031	4801	C	B									X			E		N	1		-1,055,927.03
3031	4801	C	B									X			E		N	1		-6,347,132.23
3031	4801	C	B									X			E		N	1		-49,599,200.72
3031	4801	C	E									X			E		N	1		8,799,979.38
3031	4801	C	E									X			E		N	1		1,335,610.14
3031	4801	C	E									X			E		N	1		396,782.52
3031	4802	C	E					MAND				X			E		N	1	N	4,806,715.45
3031	4901	D	B									X			E		N	1		16,028.71
3031	4901	C	B									X			E		N	1		-1,190,075.44
3031	4901	C	B									X			E		N	1		-10,070,119.50
3031	4901	D	E									X			E		N	1		-211,351.91
3031	4901	C	E									X			E		N	1		312,679.08
3031	4901	C	E									X			E		N	1		366,798.31
3031	4902	C	E					MAND				X			E		N		N	45,695,827.08
3031	4902	C	E					MAND				X			E		N		N	854,467.71
3031	4902	C	E					MAND				X			E		N		N	5,888,918.45
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-4,806,715.45
3040	4902	C	E					MAND				X			E		N		N	-45,695,827.08
3040	4902	C	E					MAND				X			E		N		N	-854,467.71
3040	4902	C	E					MAND				X			E		N		N	-5,888,918.45
Sub-Total, 3040																				**-57,245,928.69**
3081	4871	D	E									X			E		N			-5,647,981.63
3090	4801	C	E												E		N	1		8,799,979.38
3090	4801	C	E												E		N	1		1,335,610.14
3090	4801	C	E												E		N	1		396,782.52
3090	4871	D	E												E		N			-5,647,981.63

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-211,351.91
3090	4901	C	E												E		N	1		312,679.08
3090	4901	C	E												E		N	1		366,798.31
	Sub-Total, 3090																			**5,352,515.89**
3100, Obligated balance, end of year (net)																				**5,352,515.89**

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	4,806,715.45
4101	4902	C	E					MAND				X			E		N		N	45,695,827.08
4101	4902	C	E					MAND				X			E		N		N	854,467.71
4101	4902	C	E					MAND				X			E		N		N	5,888,918.45
	Sub-Total, 4101																			**57,245,928.69**
4110	4802	C	E					MAND				X			E		N	1	N	4,806,715.45
4110	4902	C	E					MAND				X			E		N		N	45,695,827.08
4110	4902	C	E					MAND				X			E		N		N	854,467.71
4110	4902	C	E					MAND				X			E		N		N	5,888,918.45
	Sub-Total, 4110																			**57,245,928.69**
4170, Mand: Outlays, net																				**57,245,928.69**
4190, Outlays, net (disc. and mand.)																				**57,245,928.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		MAND				X		E		N	1		-2,990.97
3020, Obligated balance, start of year (net)																			-2,990.97
3031	4801	C	E									X		E		N	1		1,256.67
3031	4802	C	B					MAND				X		E		N	1	N	-1,428.48
3031	4901	C	E									X		E		N	1		171.81
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	1,428.48
3051	4251	D	B			F		MAND				X		E		N	1		2,990.97
3081	4871	D	E									X		E		N			-1,242.83
3090	4801	C	E											E		N	1		1,256.67
3090	4871	D	E											E		N			-1,242.83
3090	4901	C	E											E		N	1		171.81
Sub-Total, 3090																			**185.65**
3100, Obligated balance, end of year (net)																			185.65

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-1,428.48
4110	4802	C	B					MAND				X		E		N	1	N	-1,428.48
4120	4972	D	E			F		MAND				X		E		N			-1,748.14
4130, Mand: Offsets against gross BA and outlays (total)																			-1,748.14
4142	4972	D	E			F		MAND				X		E		N			1,748.14
4150, Mand: Additional offsets against BA only (total)																			1,748.14
4170, Mand: Outlays, net																			-3,176.62
4190, Outlays, net (disc. and mand.)																			-3,176.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,176,741.03
3000	4801	C	B									X		E		N	1		746,116.94
3000	4901	C	B									X		E		N	1		347,203.45
Sub-Total, 3000																			**2,270,061.42**
3020, Obligated balance, start of year (net)																			**==========**
																			2,270,061.42
3031	4801	C	B									X		E		N	1		-1,176,741.03
3031	4801	C	B									X		E		N	1		-746,116.94
3031	4801	C	E									X		E		N	1		187,726.21
3031	4801	C	E									X		E		N	1		388,672.82
3031	4802	C	B					MAND				X		E		N	1	N	-1,660,276.71
3031	4802	C	E					MAND				X		E		N	1	N	486,634.64
3031	4901	C	B									X		E		N	1		-347,203.45
3031	4901	C	E									X		E		N	1		192,035.22
3031	4902	C	E					MAND				X		E		N		N	1,732,032.80
3031	4902	C	E					MAND				X		E		N		N	943,236.44
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	1,660,276.71
3040	4802	C	E					MAND				X		E		N	1	N	-486,634.64
3040	4902	C	E					MAND				X		E		N		N	-1,732,032.80
3040	4902	C	E					MAND				X		E		N		N	-943,236.44
Sub-Total, 3040																			**-1,501,627.17**
3081	4871	D	E									X		E		N			-89,242.91
3090	4801	C	E											E		N	1		187,726.21
3090	4801	C	E											E		N	1		388,672.82
3090	4871	D	E											E		N			-89,242.91
3090	4901	C	E											E		N	1		192,035.22
Sub-Total, 3090																			**679,191.34**
3100, Obligated balance, end of year (net)																			**==========**
																			679,191.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,660,276.71
4101	4802	C	E					MAND				X			E		N	1	N	486,634.64
4101	4902	C	E					MAND				X			E		N		N	1,732,032.80
4101	4902	C	E					MAND				X			E		N		N	943,236.44
Sub-Total, 4101																				**1,501,627.17**
4110	4802	C	B					MAND				X			E		N	1	N	-1,660,276.71
4110	4802	C	E					MAND				X			E		N	1	N	486,634.64
4110	4902	C	E					MAND				X			E		N		N	1,732,032.80
4110	4902	C	E					MAND				X			E		N		N	943,236.44
Sub-Total, 4110																				**1,501,627.17**
4170, Mand: Outlays, net																				========== 1,501,627.17
4190, Outlays, net (disc. and mand.)																				========== 1,501,627.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,710,945.34
3000	4901	C	B									X		E		N	1		2,583,848.42
Sub-Total, 3000																			**5,294,793.76**
3020, Obligated balance, start of year (net)																			**5,294,793.76**
3031	4801	C	B									X		E		N	1		-2,710,945.34
3031	4801	C	E									X		E		N	1		1,668,384.11
3031	4802	C	B					MAND				X		E		N	1	N	-234.63
3031	4802	C	E					MAND				X		E		N	1	N	2,319.51
3031	4901	C	B									X		E		N	1		-2,583,848.42
3031	4901	C	E									X		E		N	1		3,596,766.22
3031	4902	C	E					MAND				X		E		N		N	59,463.55
Sub-Total, 3031																			**31,905.00**
3040	4802	C	B					MAND				X		E		N	1	N	234.63
3040	4802	C	E					MAND				X		E		N	1	N	-2,319.51
3040	4902	C	E					MAND				X		E		N		N	-59,463.55
Sub-Total, 3040																			**-61,548.43**
3081	4871	D	E									X		E		N			-35,916.00
3090	4801	C	E											E		N	1		1,668,384.11
3090	4871	D	E											E		N			-35,916.00
3090	4901	C	E											E		N	1		3,596,766.22
Sub-Total, 3090																			**5,229,234.33**
3100, Obligated balance, end of year (net)																			**5,229,234.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-234.63
4101	4802	C	E					MAND				X			E		N	1	N	2,319.51
4101	4902	C	E					MAND				X			E		N		N	59,463.55
	Sub-Total, 4101																			**61,548.43**
4110	4802	C	B					MAND				X			E		N	1	N	-234.63
4110	4802	C	E					MAND				X			E		N	1	N	2,319.51
4110	4902	C	E					MAND				X			E		N		N	59,463.55
	Sub-Total, 4110																			**61,548.43**
	4170, Mand: Outlays, net																			========= 61,548.43
	4190, Outlays, net (disc. and mand.)																			========= 61,548.43

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04/05-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		140.56
3020, Obligated balance, start of year (net)																				======
																				140.56
3031	4801	C	B									X			E		N	1		-140.56
3031	4801	C	E									X			E		N	1		140.56
3031	4802	C	B					MAND				X			E		N	1	N	-393.29
3031	4902	C	E					MAND				X			E		N		N	393.29
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	393.29
3040	4902	C	E					MAND				X			E		N		N	-393.29
Sub-Total, 3040																				**0.00**
3081	4871	D	E									X			E		N			-140.56
3090	4801	C	E												E		N	1		140.56
3090	4871	D	E												E		N			-140.56
Sub-Total, 3090																				**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-393.29
4101	4902	C	E					MAND				X			E		N		N	393.29
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-393.29
4110	4902	C	E					MAND				X			E		N		N	393.29
Sub-Total, 4110																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,001,825.89
3000	4801	D	B									X		E		N	1		-11,399.92
3000	4901	C	B									X		E		N	1		168,758.93
3000	4901	C	B									X		E		N	1		94,085.59
Sub-Total, 3000																			**1,253,270.49**
3020, Obligated balance, start of year (net)																			==========
																			1,253,270.49
3031	4801	C	B									X		E		N	1		-1,001,825.89
3031	4801	D	B									X		E		N	1		11,399.92
3031	4801	C	E									X		E		N	1		846,880.97
3031	4801	C	E									X		E		N	1		82,685.67
3031	4901	C	B									X		E		N	1		-168,758.93
3031	4901	C	B									X		E		N	1		-94,085.59
3031	4902	C	E					MAND				X		E		N		N	323,703.85
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-323,703.85
3081	4871	D	E									X		E		N			-929,566.64
3090	4801	C	E											E		N	1		846,880.97
3090	4801	C	E											E		N	1		82,685.67
3090	4871	D	E											E		N			-929,566.64
Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N		N	323,703.85
4110	4902	C	E					MAND				X		E		N		N	323,703.85
4170, Mand: Outlays, net																			323,703.85
4190, Outlays, net (disc. and mand.)																			323,703.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,946,267,292.34

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 29,267,332.00

1050, Unob Bal: Unobligated balance (total) 29,267,332.00

1200, BA: Mand: Appropriation 2,917,000,000.00

1220, BA: Mand: Approps transferred to other accounts -14,918,311.00

1221, BA: Mand: Approps transferred from other accounts 14,918,311.00

1260, BA: Mand: Appropriations (total) 2,917,000,000.00

1900, Budget authority total (disc. and mand.) 2,917,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 2,946,267,332.00

1940, Unob Bal: Memo: Unob bal expiring -39.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				615,293,158.64
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,990.97
3020, Obligated balance, start of year (net)																				615,290,167.67
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,946,267,292.34
3031, Ob Bal: Obligations incurred: Expired accounts																				31,905.00
3040, Ob Bal: Outlays (gross)																				-2,723,457,433.52
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				2,990.97
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-31,732,456.57
3090, Ob Bal: EOY: Unpaid obligations (gross)																				806,402,465.89
3100, Obligated balance, end of year (net)																				806,402,465.89

BA & O, Net

4090, Mand: Budget authority, gross																				2,917,000,000.00
4100, Mand: Outlays from new authority																				2,235,832,723.20
4101, Mand: Outlays from balances																				487,624,710.32
4110, Mand: Total outlays, gross																				2,723,457,433.52
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,748.14
4130, Mand: Offsets against gross BA and outlays (total)																				-1,748.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142, Mand: Offset, BA: Collection cred to expired accts																				1,748.14
4150, Mand: Additional offsets against BA only (total)																				1,748.14
4160, Mand: Budget authority, net																				2,917,000,000.00
4170, Mand: Outlays, net																				2,723,455,685.38
4180, Budget authority, net (disc. and mand.)																				2,917,000,000.00
4190, Outlays, net (disc. and mand.)																				2,723,455,685.38

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,312,155.51
0900	4901	C	E									X			U		Y	1		4,841.49
0900	4902	C	E					DISC				X			U		Y		N	10,027,975.00
	Sub-Total, 0900																			**11,344,972.00**
Budgetary Resources																				
1121	4175	D	E	P				DISC	14	1515		X			U		Y			11,344,972.00
1160, BA: Disc: Appropriation (total)																				========== 11,344,972.00
1900, Budget authority total (disc. and mand.)																				========== 11,344,972.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,344,972.00
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,312,155.51
3030	4901	C	E									X			U		Y	1		4,841.49
3030	4902	C	E					DISC				X			U		Y		N	10,027,975.00
	Sub-Total, 3030																			**11,344,972.00**
3040	4902	C	E					DISC				X			U		Y		N	-10,027,975.00
3090	4801	C	E												U		Y	1		1,312,155.51
3090	4901	C	E												U		Y	1		4,841.49
	Sub-Total, 3090																			**1,316,997.00**
3100, Obligated balance, end of year (net)																				========== 1,316,997.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				11,344,972.00
4010	4902	C	E					DISC						X		U		Y	N	10,027,975.00
4020, Disc: Total outlays, gross																				10,027,975.00
4070, Disc: Budget authority, net																				11,344,972.00
4080, Disc: Outlays, net																				10,027,975.00
4180, Budget authority, net (disc. and mand.)																				11,344,972.00
4190, Outlays, net (disc. and mand.)																				10,027,975.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /09-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		59,251.00
3020, Obligated balance, start of year (net)																				59,251.00
3031	4801	D	E									X			E		N	1		-78,745.00
3031	4881	C	E									X			E		N			78,745.00
3031	4901	C	B									X			E		N	1		-59,251.00
3031	4902	C	E					DISC				X			E		N		N	137,996.00
Sub-Total, 3031																				**78,745.00**
3040	4902	C	E					DISC				X			E		N		N	-137,996.00
3090	4801	D	E												E		N	1		-78,745.00
3090	4881	C	E												E		N			78,745.00
Sub-Total, 3090																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	137,996.00
4020, Disc: Total outlays, gross																				137,996.00
4080, Disc: Outlays, net																				137,996.00
4190, Outlays, net (disc. and mand.)																				137,996.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,407,287.47
0900	4801	C	E									X			U		Y	1		56,506.00
0900	4901	C	B									X			U		Y	1		-7,729.53
0900	4901	C	E									X			U		Y	1		32,469.00
0900	4902	C	E					DISC				X			U		Y		N	9,139,738.00
	Sub-Total, 0900																			**6,813,696.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		9,214,204.00
1000	4801	C	B									X			U		Y	1		-2,407,287.47
1000	4901	C	B									X			U		Y	1		-7,729.53
	Sub-Total, 1000																			**6,799,187.00**
	1050, Unob Bal: Unobligated balance (total)																			========== 6,799,187.00
1121	4175	D	E	P				DISC	14	1516		X			U		Y			14,509.00
	1160, BA: Disc: Appropriation (total)																			========= 14,509.00
	1900, Budget authority total (disc. and mand.)																			========= 14,509.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 6,813,696.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		2,407,287.47
3000	4901	C	B									X		U		Y	1		7,729.53
	Sub-Total, 3000																		**2,415,017.00**
3020, Obligated balance, start of year (net)																			2,415,017.00
3030	4801	C	B									X		U		Y	1		-2,407,287.47
3030	4801	C	E									X		U		Y	1		56,506.00
3030	4901	C	B									X		U		Y	1		-7,729.53
3030	4901	C	E									X		U		Y	1		32,469.00
3030	4902	C	E					DISC				X		U		Y		N	9,139,738.00
	Sub-Total, 3030																		**6,813,696.00**
3040	4902	C	E					DISC				X		U		Y		N	-9,139,738.00
3090	4801	C	E											U		Y	1		56,506.00
3090	4901	C	E											U		Y	1		32,469.00
	Sub-Total, 3090																		**88,975.00**
3100, Obligated balance, end of year (net)																			88,975.00

BA & O, Net

4000, Disc: Budget authority, gross	14,509.00
4011 4902 C E DISC X U Y N	9,139,738.00
4020, Disc: Total outlays, gross	9,139,738.00
4070, Disc: Budget authority, net	14,509.00
4080, Disc: Outlays, net	9,139,738.00
4180, Budget authority, net (disc. and mand.)	14,509.00

Budget Agency: Department of Health and Human Services
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Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				9,139,738.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		18,079,685.03
0900	4801	C	E									X			U		Y	1		5,036,267.95
0900	4801	C	E									X			U		Y	1		4,357,679.33
0900	4801	C	E									X			U		Y	1		8,939,921.90
0900	4801	C	E									X			U		Y	1		411,978,010.54
0900	4901	C	E									X			U		Y	1		1,555,469.24
0900	4901	C	E									X			U		Y	1		66,742.97
0900	4901	C	E									X			U		Y	1		59,914,532.98
0900	4901	C	E									X			U		Y	1		1,349,401.10
0900	4902	C	E					DISC				X			U		Y		N	4,249,735.95
0900	4902	C	E					DISC				X			U		Y		N	910,764.01
0900	4902	C	E					DISC				X			U		Y		N	895,271.37
0900	4902	C	E					DISC				X			U		Y		N	1,586,459,728.48
0900	4902	C	E					DISC				X			U		Y		N	11,561,493.73
	Sub-Total, 0900																			**2,115,354,704.58**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,127,081,000.00
1120	4170	C	E	P				DISC	14		1515	X			U		Y			-11,668,972.00
1160, **BA: Disc: Appropriation (total)**																				========== 2,115,412,028.00
1900, **Budget authority total (disc. and mand.)**																				========== 2,115,412,028.00
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 2,115,412,028.00
1940	4610	C	E		A										U		Y	1		-57,323.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		18,079,685.03
3030	4801	C	E									X			U		Y	1		5,036,267.95
3030	4801	C	E									X			U		Y	1		4,357,679.33
3030	4801	C	E									X			U		Y	1		8,939,921.90
3030	4801	C	E									X			U		Y	1		411,978,010.54
3030	4901	C	E									X			U		Y	1		1,555,469.24
3030	4901	C	E									X			U		Y	1		66,742.97
3030	4901	C	E									X			U		Y	1		59,914,532.98
3030	4901	C	E									X			U		Y	1		1,349,401.10
3030	4902	C	E					DISC				X			U		Y		N	4,249,735.95
3030	4902	C	E					DISC				X			U		Y		N	910,764.01
3030	4902	C	E					DISC				X			U		Y		N	895,271.37
3030	4902	C	E					DISC				X			U		Y		N	1,586,459,728.48
3030	4902	C	E					DISC				X			U		Y		N	11,561,493.73
Sub-Total, 3030																				**2,115,354,704.58**
3040	4902	C	E					DISC				X			U		Y		N	-4,249,735.95
3040	4902	C	E					DISC				X			U		Y		N	-910,764.01
3040	4902	C	E					DISC				X			U		Y		N	-895,271.37
3040	4902	C	E					DISC				X			U		Y		N	-1,586,459,728.48
3040	4902	C	E					DISC				X			U		Y		N	-11,561,493.73
Sub-Total, 3040																				**-1,604,076,993.54**
3090	4801	C	E												U		Y	1		18,079,685.03
3090	4801	C	E												U		Y	1		5,036,267.95
3090	4801	C	E												U		Y	1		4,357,679.33
3090	4801	C	E												U		Y	1		8,939,921.90
3090	4801	C	E												U		Y	1		411,978,010.54
3090	4901	C	E												U		Y	1		1,555,469.24
3090	4901	C	E												U		Y	1		66,742.97
3090	4901	C	E												U		Y	1		59,914,532.98
3090	4901	C	E												U		Y	1		1,349,401.10
Sub-Total, 3090																				**511,277,711.04**
3100, Obligated balance, end of year (net)																				========== 511,277,711.04

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			2,115,412,028.00
4010	4902	C	E					DISC					X	U		Y		N	4,249,735.95
4010	4902	C	E					DISC					X	U		Y		N	910,764.01
4010	4902	C	E					DISC					X	U		Y		N	895,271.37
4010	4902	C	E					DISC					X	U		Y		N	1,586,459,728.48
4010	4902	C	E					DISC					X	U		Y		N	11,561,493.73
Sub-Total, 4010																			**1,604,076,993.54**
4020, Disc: Total outlays, gross																			1,604,076,993.54
4070, Disc: Budget authority, net																			2,115,412,028.00
4080, Disc: Outlays, net																			1,604,076,993.54
4180, Budget authority, net (disc. and mand.)																			2,115,412,028.00
4190, Outlays, net (disc. and mand.)																			1,604,076,993.54

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		19,918,511.25
3000	4801	C	B									X		E		N	1		8,032,107.16
3000	4801	C	B									X		E		N	1		6,045,131.25
3000	4801	C	B									X		E		N	1		5,153,390.97
3000	4801	C	B									X		E		N	1		323,393,517.10
3000	4901	C	B									X		E		N	1		998,356.99
3000	4901	C	B									X		E		N	1		34,142,647.23
3000	4901	C	B									X		E		N	1		169,927.50
3000	4901	C	B									X		E		N	1		1,005,159.01
Sub-Total, 3000																			**398,858,748.46**
3020, Obligated balance, start of year (net)																			**==========**
																			398,858,748.46
3031	4801	C	B									X		E		N	1		-19,918,511.25
3031	4801	C	B									X		E		N	1		-8,032,107.16
3031	4801	C	B									X		E		N	1		-6,045,131.25
3031	4801	C	B									X		E		N	1		-5,153,390.97
3031	4801	C	B									X		E		N	1		-323,393,517.10
3031	4801	C	E									X		E		N	1		4,008,718.43
3031	4801	C	E									X		E		N	1		1,581,316.29
3031	4801	C	E									X		E		N	1		1,688,755.95
3031	4801	C	E									X		E		N	1		4,831,443.92
3031	4801	C	E									X		E		N	1		79,187,523.66
3031	4802	C	E					DISC				X		E		N	1	N	1,789.45
3031	4802	C	E					DISC				X		E		N	1	N	5,860,868.65
3031	4901	C	B									X		E		N	1		-998,356.99
3031	4901	C	B									X		E		N	1		-34,142,647.23
3031	4901	C	B									X		E		N	1		-169,927.50
3031	4901	C	B									X		E		N	1		-1,005,159.01
3031	4901	C	E									X		E		N	1		90,749.81
3031	4901	C	E									X		E		N	1		385,301.97
3031	4901	C	E									X		E		N	1		255,387.93
3031	4901	C	E									X		E		N	1		1,176,543.64
3031	4901	C	E									X		E		N	1		278,853.46
3031	4902	C	E					DISC				X		E		N		N	272,208,918.56
3031	4902	C	E					DISC				X		E		N		N	14,907,091.23
3031	4902	C	E					DISC				X		E		N		N	3,808,014.26
3031	4902	C	E					DISC				X		E		N		N	3,481,324.87
3031	4902	C	E					DISC				X		E		N		N	5,106,146.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-1,789.45
3040	4802	C	E					DISC				X			E		N	1	N	-5,860,868.65
3040	4902	C	E					DISC				X			E		N		N	-272,208,918.56
3040	4902	C	E					DISC				X			E		N		N	-14,907,091.23
3040	4902	C	E					DISC				X			E		N		N	-3,808,014.26
3040	4902	C	E					DISC				X			E		N		N	-3,481,324.87
3040	4902	C	E					DISC				X			E		N		N	-5,106,146.38
	Sub-Total, 3040																			**-305,374,153.40**
3081	4871	D	E									X			E		N			-59,326.57
3090	4801	C	E												E		N	1		4,008,718.43
3090	4801	C	E												E		N	1		1,581,316.29
3090	4801	C	E												E		N	1		1,688,755.95
3090	4801	C	E												E		N	1		4,831,443.92
3090	4801	C	E												E		N	1		79,187,523.66
3090	4871	D	E												E		N			-59,326.57
3090	4901	C	E												E		N	1		90,749.81
3090	4901	C	E												E		N	1		385,301.97
3090	4901	C	E												E		N	1		255,387.93
3090	4901	C	E												E		N	1		1,176,543.64
3090	4901	C	E												E		N	1		278,853.46
	Sub-Total, 3090																			**93,425,268.49**
3100, Obligated balance, end of year (net)																				==========
																				93,425,268.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	1,789.45
4011	4802	C	E					DISC				X			E		N	1	N	5,860,868.65
4011	4902	C	E					DISC				X			E		N		N	272,208,918.56
4011	4902	C	E					DISC				X			E		N		N	14,907,091.23
4011	4902	C	E					DISC				X			E		N		N	3,808,014.26
4011	4902	C	E					DISC				X			E		N		N	3,481,324.87
4011	4902	C	E					DISC				X			E		N		N	5,106,146.38
Sub-Total, 4011																				**305,374,153.40**
4020, Disc: Total outlays, gross																				========== 305,374,153.40
4080, Disc: Outlays, net																				========== 305,374,153.40
4190, Outlays, net (disc. and mand.)																				========== 305,374,153.40

Budget Agency: Department of Health and Human Services
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Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -07/08-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,062.86
3000	4901	C	B									X			E		N	1		70.83
Sub-Total, 3000																				**1,133.69**
3020, Obligated balance, start of year (net)																				**========** 1,133.69
3031	4801	C	B									X			E		N	1		-1,062.86
3031	4801	C	E									X			E		N	1		26.06
3031	4802	C	E					DISC				X			E		N	1	N	4.39
3031	4901	C	B									X			E		N	1		-70.83
3031	4902	C	E					DISC				X			E		N		N	1,103.24
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-4.39
3040	4902	C	E					DISC				X			E		N		N	-1,103.24
Sub-Total, 3040																				**-1,107.63**
3090	4801	C	E												E		N	1		26.06
3100, Obligated balance, end of year (net)																				**======** 26.06

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	4.39
4011	4902	C	E					DISC				X			E		N		N	1,103.24
Sub-Total, 4011																				**1,107.63**
4020, Disc: Total outlays, gross																				**========** 1,107.63
4080, Disc: Outlays, net																				**========** 1,107.63
4190, Outlays, net (disc. and mand.)																				**========** 1,107.63

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,056,155.34
3000	4801	C	B									X			E		N	1		705,710.03
3000	4801	C	B									X			E		N	1		462,898.58
3000	4801	C	B									X			E		N	1		949,758.95
3000	4801	C	B									X			E		N	1		34,033,518.54
3000	4901	C	B									X			E		N	1		6,579,143.61
3000	4901	C	B									X			E		N	1		595,052.94
3000	4901	C	B									X			E		N	1		149,755.33
3000	4901	C	B									X			E		N	1		599,519.11
3000	4901	C	B									X			E		N	1		4,553,701.13
Sub-Total, 3000																				**52,685,213.56**
3020, Obligated balance, start of year (net)																				========== 52,685,213.56
3031	4801	C	B									X			E		N	1		-4,056,155.34
3031	4801	C	B									X			E		N	1		-705,710.03
3031	4801	C	B									X			E		N	1		-462,898.58
3031	4801	C	B									X			E		N	1		-949,758.95
3031	4801	C	B									X			E		N	1		-34,033,518.54
3031	4801	C	E									X			E		N	1		1,429,629.63
3031	4801	C	E									X			E		N	1		2,000,879.59
3031	4801	C	E									X			E		N	1		179,453.92
3031	4801	C	E									X			E		N	1		749,554.74
3031	4801	C	E									X			E		N	1		387,852.14
3031	4802	C	E					DISC				X			E		N	1	N	116.07
3031	4901	C	B									X			E		N	1		-6,579,143.61
3031	4901	C	B									X			E		N	1		-595,052.94
3031	4901	C	B									X			E		N	1		-149,755.33
3031	4901	C	B									X			E		N	1		-599,519.11
3031	4901	C	B									X			E		N	1		-4,553,701.13
3031	4901	C	E									X			E		N	1		1,304,561.28
3031	4901	C	E									X			E		N	1		7,758.56
3031	4901	C	E									X			E		N	1		57,428.67
3031	4901	C	E									X			E		N	1		329,726.55
3031	4902	C	E					DISC				X			E		N		N	617,136.88
3031	4902	C	E					DISC				X			E		N		N	3,743,987.83
3031	4902	C	E					DISC				X			E		N		N	37,307,221.28
3031	4902	C	E					DISC				X			E		N		N	3,893,894.98
3031	4902	C	E					DISC				X			E		N		N	676,011.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-116.07
3040	4902	C	E					DISC				X			E		N		N	-617,136.88
3040	4902	C	E					DISC				X			E		N		N	-3,743,987.83
3040	4902	C	E					DISC				X			E		N		N	-37,307,221.28
3040	4902	C	E					DISC				X			E		N		N	-3,893,894.98
3040	4902	C	E					DISC				X			E		N		N	-676,011.44
	Sub-Total, 3040																			**-46,238,368.48**
3081	4871	D	E									X			E		N			-831,312.27
3090	4801	C	E												E		N	1		1,429,629.63
3090	4801	C	E												E		N	1		2,000,879.59
3090	4801	C	E												E		N	1		179,453.92
3090	4801	C	E												E		N	1		749,554.74
3090	4801	C	E												E		N	1		387,852.14
3090	4871	D	E												E		N			-831,312.27
3090	4901	C	E												E		N	1		1,304,561.28
3090	4901	C	E												E		N	1		7,758.56
3090	4901	C	E												E		N	1		57,428.67
3090	4901	C	E												E		N	1		329,726.55
	Sub-Total, 3090																			**5,615,532.81**
3100, Obligated balance, end of year (net)																				========== 5,615,532.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	116.07
4011	4902	C	E					DISC				X			E		N		N	617,136.88
4011	4902	C	E					DISC				X			E		N		N	3,743,987.83
4011	4902	C	E					DISC				X			E		N		N	37,307,221.28
4011	4902	C	E					DISC				X			E		N		N	3,893,894.98
4011	4902	C	E					DISC				X			E		N		N	676,011.44
	Sub-Total, 4011																			**46,238,368.48**
4020, **Disc: Total outlays, gross**																				========== 46,238,368.48
4080, **Disc: Outlays, net**																				========== 46,238,368.48
4190, **Outlays, net (disc. and mand.)**																				========== 46,238,368.48

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,256,762.47
3000	4901	C	B									X		E		N	1		900,481.30
Sub-Total, 3000																			**4,157,243.77**
3020, Obligated balance, start of year (net)																			**4,157,243.77**
3031	4801	C	B									X		E		N	1		-3,256,762.47
3031	4801	C	E									X		E		N	1		1,217,635.19
3031	4802	C	B					DISC				X		E		N	1	N	-1,510,157.79
3031	4802	C	E					DISC				X		E		N	1	N	1,511,823.79
3031	4901	C	B									X		E		N	1		-900,481.30
3031	4901	C	E									X		E		N	1		313,346.58
3031	4902	C	E					DISC				X		E		N		N	2,624,596.00
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	1,510,157.79
3040	4802	C	E					DISC				X		E		N	1	N	-1,511,823.79
3040	4902	C	E					DISC				X		E		N		N	-2,624,596.00
Sub-Total, 3040																			**-2,626,262.00**
3081	4871	D	E									X		E		N			-533,906.00
3090	4801	C	E											E		N	1		1,217,635.19
3090	4871	D	E											E		N			-533,906.00
3090	4901	C	E											E		N	1		313,346.58
Sub-Total, 3090																			**997,075.77**
3100, Obligated balance, end of year (net)																			**997,075.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,510,157.79
4011	4802	C	E					DISC				X			E		N	1	N	1,511,823.79
4011	4902	C	E					DISC				X			E		N		N	2,624,596.00
	Sub-Total, 4011																			**2,626,262.00**
4020, Disc: Total outlays, gross																				========== 2,626,262.00
4080, Disc: Outlays, net																				========== 2,626,262.00
4190, Outlays, net (disc. and mand.)																				========== 2,626,262.00

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,540,041.18
3000	4901	C	B									X		E		N	1		2,885,085.66
	Sub-Total, 3000																		**4,425,126.84**
3010	4221	D	B			F		DISC				X		E		N	1		-27,207.31
3010	4251	D	B			F		DISC				X		E		N	1		-172,792.69
	Sub-Total, 3010																		**-200,000.00**
3020, Obligated balance, start of year (net)																			**==========**
																			4,225,126.84
3031	4801	C	B									X		E		N	1		-1,540,041.18
3031	4801	C	E									X		E		N	1		1,349,309.02
3031	4802	C	B					DISC				X		E		N	1	N	-80,263.88
3031	4802	C	E					DISC				X		E		N	1	N	89,972.76
3031	4901	C	B									X		E		N	1		-2,885,085.66
3031	4901	C	E									X		E		N	1		2,873,938.21
3031	4902	C	E					DISC				X		E		N		N	192,170.73
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	80,263.88
3040	4802	C	E					DISC				X		E		N	1	N	-89,972.76
3040	4902	C	E					DISC				X		E		N		N	-192,170.73
	Sub-Total, 3040																		**-201,879.61**
3051	4221	D	B			F		DISC				X		E		N	1		27,207.31
3051	4221	D	E			F		DISC				X		E		N	1		-200,000.00
3051	4251	D	B			F		DISC				X		E		N	1		172,792.69
	Sub-Total, 3051																		**0.00**
3081	4871	D	E									X		E		N			-2,645.25
3090	4801	C	E											E		N	1		1,349,309.02
3090	4871	D	E											E		N			-2,645.25
3090	4901	C	E											E		N	1		2,873,938.21
	Sub-Total, 3090																		**4,220,601.98**
3091	4221	D	E			F		DISC						E		N	1		-200,000.00
3100, Obligated balance, end of year (net)																			**==========**
																			4,020,601.98

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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-80,263.88
4011	4802	C	E					DISC				X			E		N	1	N	89,972.76
4011	4902	C	E					DISC				X			E		N		N	192,170.73
	Sub-Total, 4011																			**201,879.61**
4020, **Disc: Total outlays, gross**																				========== 201,879.61
4080, **Disc: Outlays, net**																				========== 201,879.61
4190, **Outlays, net (disc. and mand.)**																				========== 201,879.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05-1515 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,375,963.41
3000	4901	C	B									X			E		N	1		164,915.64
	Sub-Total, 3000																			**1,540,879.05**
3020, Obligated balance, start of year (net)																				**1,540,879.05**
3031	4801	C	B									X			E		N	1		-1,375,963.41
3031	4801	C	E									X			E		N	1		1,437,525.73
3031	4802	C	B					DISC				X			E		N	1	N	-113,320.51
3031	4901	C	B									X			E		N	1		-164,915.64
3031	4902	C	E					DISC				X			E		N		N	222,513.83
	Sub-Total, 3031																			**5,840.00**
3040	4802	C	B					DISC				X			E		N	1	N	113,320.51
3040	4902	C	E					DISC				X			E		N		N	-222,513.83
	Sub-Total, 3040																			**-109,193.32**
3081	4871	D	E									X			E		N			-1,437,525.73
3090	4801	C	E												E		N	1		1,437,525.73
3090	4871	D	E												E		N			-1,437,525.73
	Sub-Total, 3090																			**0.00**
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-113,320.51
4011	4902	C	E					DISC				X			E		N		N	222,513.83
	Sub-Total, 4011																			**109,193.32**
4020, Disc: Total outlays, gross																				**109,193.32**
4080, Disc: Outlays, net																				**109,193.32**
4190, Outlays, net (disc. and mand.)																				**109,193.32**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,713,982,967.57
0900	4801	C	B									X			U		Y	1		-27,847,170.52
0900	4801	C	B									X			U		Y	1		-9,977,066.69
0900	4801	C	B									X			U		Y	1		-1,627,579.28
0900	4801	C	E									X			U		Y	1		539,718,819.20
0900	4801	C	E									X			U		Y	1		12,153,615.04
0900	4801	C	E									X			U		Y	1		3,533,496.56
0900	4801	C	E									X			U		Y	1		3,204,970.59
0900	4901	C	B									X			U		Y	1		-216,753.90
0900	4901	C	B									X			U		Y	1		-2,686.61
0900	4901	C	B									X			U		Y	1		-24,211,802.12
0900	4901	C	E									X			U		Y	1		1,836,438.47
0900	4901	C	E									X			U		Y	1		688,264.39
0900	4901	C	E									X			U		Y	1		61,964,946.00
0900	4902	C	E					DISC				X			U		Y		N	1,136,511,004.49
0900	4902	C	E					DISC				X			U		Y		N	5,757,992.35
0900	4902	C	E					DISC				X			U		Y		N	14,073,870.91
0900	4902	C	E					DISC				X			U		Y		N	1,473,926.44
Sub-Total, 0900																				**3,051,317.75**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,780,917,447.41
1000	4801	C	B									X			U		Y	1		-1,713,982,967.57
1000	4801	C	B									X			U		Y	1		-27,847,170.52
1000	4801	C	B									X			U		Y	1		-9,977,066.69
1000	4801	C	B									X			U		Y	1		-1,627,579.28
1000	4901	C	B									X			U		Y	1		-216,753.90
1000	4901	C	B									X			U		Y	1		-2,686.61
1000	4901	C	B									X			U		Y	1		-24,211,802.12
Sub-Total, 1000																				**3,051,420.72**
1010	4190	C	E						14	1516		X			U		Y			-14,509.00
1021	4871	D	E									X			U		Y			59,272.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,096,183.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,096,183.72

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E											U		Y	1		-32,681.00
1940	4610	C	E	A										U		Y	1		-12,184.97
	Sub-Total, 1940																		**-44,865.97**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,713,982,967.57
3000	4801	C	B									X		U		Y	1		27,847,170.52
3000	4801	C	B									X		U		Y	1		9,977,066.69
3000	4801	C	B									X		U		Y	1		1,627,579.28
3000	4901	C	B									X		U		Y	1		216,753.90
3000	4901	C	B									X		U		Y	1		2,686.61
3000	4901	C	B									X		U		Y	1		24,211,802.12
	Sub-Total, 3000																		**1,777,866,026.69**
	3020, Obligated balance, start of year (net)																		**==========**
																			1,777,866,026.69
3030	4801	C	B									X		U		Y	1		-1,713,982,967.57
3030	4801	C	B									X		U		Y	1		-27,847,170.52
3030	4801	C	B									X		U		Y	1		-9,977,066.69
3030	4801	C	B									X		U		Y	1		-1,627,579.28
3030	4801	C	E									X		U		Y	1		539,718,819.20
3030	4801	C	E									X		U		Y	1		12,153,615.04
3030	4801	C	E									X		U		Y	1		3,533,496.56
3030	4801	C	E									X		U		Y	1		3,204,970.59
3030	4901	C	B									X		U		Y	1		-216,753.90
3030	4901	C	B									X		U		Y	1		-2,686.61
3030	4901	C	B									X		U		Y	1		-24,211,802.12
3030	4901	C	E									X		U		Y	1		1,836,438.47
3030	4901	C	E									X		U		Y	1		688,264.39
3030	4901	C	E									X		U		Y	1		61,964,946.00
3030	4902	C	E					DISC				X		U		Y		N	1,136,511,004.49
3030	4902	C	E					DISC				X		U		Y		N	5,757,992.35
3030	4902	C	E					DISC				X		U		Y		N	14,073,870.91
3030	4902	C	E					DISC				X		U		Y		N	1,473,926.44
	Sub-Total, 3030																		**3,051,317.75**
3040	4902	C	E					DISC				X		U		Y		N	-1,136,511,004.49
3040	4902	C	E					DISC				X		U		Y		N	-5,757,992.35

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-14,073,870.91
3040	4902	C	E					DISC				X			U		Y		N	-1,473,926.44
Sub-Total, 3040																				**-1,157,816,794.19**
3080	4871	D	E									X			U		Y			-59,272.00
3090	4801	C	E												U		Y	1		539,718,819.20
3090	4801	C	E												U		Y	1		12,153,615.04
3090	4801	C	E												U		Y	1		3,533,496.56
3090	4801	C	E												U		Y	1		3,204,970.59
3090	4871	D	E												U		Y			-59,272.00
3090	4901	C	E												U		Y	1		1,836,438.47
3090	4901	C	E												U		Y	1		688,264.39
3090	4901	C	E												U		Y	1		61,964,946.00
Sub-Total, 3090																				**623,041,278.25**
3100, Obligated balance, end of year (net)																				========== 623,041,278.25

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	1,136,511,004.49
4011	4902	C	E					DISC				X			U		Y		N	5,757,992.35
4011	4902	C	E					DISC				X			U		Y		N	14,073,870.91
4011	4902	C	E					DISC				X			U		Y		N	1,473,926.44
Sub-Total, 4011																				**1,157,816,794.19**
4020, Disc: Total outlays, gross																				========== 1,157,816,794.19
4080, Disc: Outlays, net																				========== 1,157,816,794.19
4190, Outlays, net (disc. and mand.)																				========== 1,157,816,794.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,136,564,690.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,850,607.72

1010, Unob Bal: Transferred to other accounts -14,509.00

1021, Unob Bal: Recov of prior year unpaid obligations 59,272.00

1050, Unob Bal: Unobligated balance (total) 9,895,370.72

1100, BA: Disc: Appropriation 2,127,081,000.00

1120, BA: Disc: Approps transferred to other accounts -11,668,972.00

1121, BA: Disc: Approps transferred from other accounts 11,359,481.00

1160, BA: Disc: Appropriation (total) 2,126,771,509.00

1900, Budget authority total (disc. and mand.) 2,126,771,509.00

1930, Total budgetary resources avail (disc. and mand.) 2,136,666,879.72

1940, Unob Bal: Memo: Unob bal expiring -102,189.39

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																			2,242,008,640.06
3010	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																			-200,000.00
3020	**Obligated balance, start of year (net)**																			2,241,808,640.06
3030	**Ob Bal: Obligations incurred: Unexpired accounts**																			2,136,564,690.33
3031	**Ob Bal: Obligations incurred: Expired accounts**																			84,585.00
3040	**Ob Bal: Outlays (gross)**																			-3,135,750,461.17
3080	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																			-59,272.00
3081	**Ob Bal: Recov, prior year unpaid obs, exp accts**																			-2,864,715.82
3090	**Ob Bal: EOY: Unpaid obligations (gross)**																			1,239,983,466.40
3091	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**																			-200,000.00
3100	**Obligated balance, end of year (net)**																			1,239,783,466.40

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,126,771,509.00
4010, Disc: Outlays from new authority	1,614,104,968.54
4011, Disc: Outlays from balances	1,521,645,492.63
4020, Disc: Total outlays, gross	3,135,750,461.17
4070, Disc: Budget authority, net	2,126,771,509.00
4080, Disc: Outlays, net	3,135,750,461.17
4180, Budget authority, net (disc. and mand.)	2,126,771,509.00
4190, Outlays, net (disc. and mand.)	3,135,750,461.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-73,937,261.62
0900	4801	C	E									X			U		N	1		30,010,967.19
0900	4902	C	E					MAND	BAL			X			U		N		N	43,741,335.08
	Sub-Total, 0900																			**-184,959.35**
Budgetary Resources																				
1000	4201	D	B												U		N	1		73,937,261.62
1000	4801	C	B									X			U		N	1		-73,937,261.62
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		N			29,375,456.00
1050, Unob Bal: Unobligated balance (total)																				29,375,456.00
1930, Total budgetary resources avail (disc. and mand.)																				29,375,456.00
1941	4610	C	E		A										U		N	1		29,560,415.35
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		73,937,261.62
3020, Obligated balance, start of year (net)																				73,937,261.62
3030	4801	C	B									X			U		N	1		-73,937,261.62
3030	4801	C	E									X			U		N	1		30,010,967.19
3030	4902	C	E					MAND	BAL			X			U		N		N	43,741,335.08
	Sub-Total, 3030																			**-184,959.35**
3040	4902	C	E					MAND	BAL			X			U		N		N	-43,741,335.08
3080	4871	D	E									X			U		N			-29,375,456.00
3090	4801	C	E												U		N	1		30,010,967.19
3090	4871	D	E												U		N			-29,375,456.00
	Sub-Total, 3090																			**635,511.19**
3100, Obligated balance, end of year (net)																				635,511.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	43,741,335.08
4110	4902	C	E					MAND	BAL			X			U		N		N	43,741,335.08
4170, Mand: Outlays, net																				43,741,335.08
4190, Outlays, net (disc. and mand.)																				43,741,335.08

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		4,438,577.58
0900	4901	C	E									X			U		N	1		83,185.63
0900	4902	C	E					MAND				X			U		N		N	322,705.79
Sub-Total, 0900																				**4,844,469.00**
Budgetary Resources																				
1221	4170	D	E	P				MAND		75	1534	X			U		N			5,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 5,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,000,000.00
1941	4610	C	E		A										U		N	1		155,531.00
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		4,438,577.58
3030	4901	C	E									X			U		N	1		83,185.63
3030	4902	C	E					MAND				X			U		N		N	322,705.79
Sub-Total, 3030																				**4,844,469.00**
3040	4902	C	E					MAND				X			U		N		N	-322,705.79
3090	4801	C	E												U		N	1		4,438,577.58
3090	4901	C	E												U		N	1		83,185.63
Sub-Total, 3090																				**4,521,763.21**
3100, Obligated balance, end of year (net)																				========== 4,521,763.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				5,000,000.00
4100	4902	C	E					MAND				X			U		N		N	322,705.79
4110	4902	C	E					MAND				X			U		N		N	322,705.79
4160, Mand: Budget authority, net																				5,000,000.00
4170, Mand: Outlays, net																				322,705.79
4180, Budget authority, net (disc. and mand.)																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				322,705.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		269,300,185.55
0900	4801	C	E									X			U		Y	1		77,905,455.79
0900	4901	C	E									X			U		Y	1		305,976.77
0900	4902	C	E					MAND				X			U		Y		N	1,430,699,814.45
0900	4902	C	E					MAND				X			U		Y		N	985,461.51
	Sub-Total, 0900																			**1,779,196,894.07**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		1,785,000,000.00
1220	4170	C	E	P				MAND		75	1534	X			U		Y			-5,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,780,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,780,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,780,000,000.00
1940	4610	C	E		A										U		Y	1		-803,105.93
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		269,300,185.55
3030	4801	C	E									X			U		Y	1		77,905,455.79
3030	4901	C	E									X			U		Y	1		305,976.77
3030	4902	C	E					MAND				X			U		Y		N	1,430,699,814.45
3030	4902	C	E					MAND				X			U		Y		N	985,461.51
	Sub-Total, 3030																			**1,779,196,894.07**
3040	4902	C	E					MAND				X			U		Y		N	-1,430,699,814.45
3040	4902	C	E					MAND				X			U		Y		N	-985,461.51
	Sub-Total, 3040																			**-1,431,685,275.96**
3090	4801	C	E												U		Y	1		269,300,185.55
3090	4801	C	E												U		Y	1		77,905,455.79
3090	4901	C	E												U		Y	1		305,976.77
	Sub-Total, 3090																			**347,511,618.11**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				347,511,618.11

BA & O, Net

4090, Mand: Budget authority, gross																				1,780,000,000.00
4100	4902	C	E					MAND				X		U		Y		N		1,430,699,814.45
4100	4902	C	E					MAND				X		U		Y		N		985,461.51
Sub-Total, 4100																				**1,431,685,275.96**
4110	4902	C	E					MAND				X		U		Y		N		1,430,699,814.45
4110	4902	C	E					MAND				X		U		Y		N		985,461.51
Sub-Total, 4110																				**1,431,685,275.96**
4160, Mand: Budget authority, net																				1,780,000,000.00
4170, Mand: Outlays, net																				1,431,685,275.96
4180, Budget authority, net (disc. and mand.)																				1,780,000,000.00
4190, Outlays, net (disc. and mand.)																				1,431,685,275.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		552,569,713.86
3020, Obligated balance, start of year (net)																			552,569,713.86
3031	4801	C	B									X		E		N	1		-552,569,713.86
3031	4801	C	E									X		E		N	1		196,126,180.69
3031	4902	C	E					MAND				X		E		N		N	356,443,533.17
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-356,443,533.17
3090	4801	C	E											E		N	1		196,126,180.69
3100, Obligated balance, end of year (net)																			196,126,180.69

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N		N	356,443,533.17
4110	4902	C	E					MAND				X		E		N		N	356,443,533.17
4170, Mand: Outlays, net																			356,443,533.17
4190, Outlays, net (disc. and mand.)																			356,443,533.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		178,597,446.59
3020, Obligated balance, start of year (net)																			178,597,446.59
3031	4801	C	B									X		E		N	1		-178,597,446.59
3031	4801	C	E									X		E		N	1		29,417,238.40
3031	4902	C	E					MAND				X		E		N		N	149,180,208.19
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-149,180,208.19
3090	4801	C	E											E		N	1		29,417,238.40
3100, Obligated balance, end of year (net)																			29,417,238.40

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	149,180,208.19
4110	4902	C	E					MAND				X		E		N		N	149,180,208.19
4170, Mand: Outlays, net																			149,180,208.19
4190, Outlays, net (disc. and mand.)																			149,180,208.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,482,692.11
3020, Obligated balance, start of year (net)																				24,482,692.11
3031	4801	C	B									X			E		N	1		-24,482,692.11
3031	4801	C	E									X			E		N	1		3,191,862.26
3031	4901	C	E									X			E		N	1		0.01
3031	4902	C	E					MAND				X			E		N		N	21,290,829.84
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-21,290,829.84
3090	4801	C	E												E		N	1		3,191,862.26
3090	4901	C	E												E		N	1		0.01
Sub-Total, 3090																				**3,191,862.27**
3100, Obligated balance, end of year (net)																				3,191,862.27

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	21,290,829.84
4110	4902	C	E					MAND				X			E		N		N	21,290,829.84
4170, Mand: Outlays, net																				21,290,829.84
4190, Outlays, net (disc. and mand.)																				21,290,829.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		22,392,852.87
3020, Obligated balance, start of year (net)																			22,392,852.87
3031	4801	C	B									X		E		N	1		-22,392,852.87
3031	4801	C	E									X		E		N	1		433,816.31
3031	4902	C	E					MAND				X		E		N		N	21,959,036.56
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-21,959,036.56
3090	4801	C	E											E		N	1		433,816.31
3100, Obligated balance, end of year (net)																			433,816.31

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N		N	21,959,036.56
4110	4902	C	E					MAND				X		E		N		N	21,959,036.56
4170, Mand: Outlays, net																			21,959,036.56
4190, Outlays, net (disc. and mand.)																			21,959,036.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		39,017,015.87
3020, Obligated balance, start of year (net)																			39,017,015.87
3031	4801	C	B									X		E		N	1		-39,017,015.87
3031	4801	C	E									X		E		N	1		28,513,069.13
3031	4902	C	E					MAND				X		E		N		N	10,503,946.74
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-10,503,946.74
3090	4801	C	E											E		N	1		28,513,069.13
3100, Obligated balance, end of year (net)																			28,513,069.13

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	10,503,946.74
4110	4902	C	E					MAND				X		E		N		N	10,503,946.74
4170, Mand: Outlays, net																			10,503,946.74
4190, Outlays, net (disc. and mand.)																			10,503,946.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		183,617.80
3020, Obligated balance, start of year (net)																			183,617.80
3031	4801	C	B									X		E		N	1		-183,617.80
3031	4801	C	E									X		E		N	1		190,705.76
3031	4902	D	E					MAND				X		E		N		N	-7,087.96
Sub-Total, 3031																			**0.00**
3040	4902	D	E					MAND				X		E		N		N	7,087.96
3081	4871	D	E									X		E		N			-190,705.76
3090	4801	C	E											E		N	1		190,705.76
3090	4871	D	E											E		N			-190,705.76
Sub-Total, 3090																			**0.00**

BA & O, Net

4101	4902	D	E					MAND				X		E		N		N	-7,087.96
4110	4902	D	E					MAND				X		E		N		N	-7,087.96
4170, Mand: Outlays, net																			-7,087.96
4190, Outlays, net (disc. and mand.)																			-7,087.96

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,783,856,403.72

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 29,375,456.00

1050, Unob Bal: Unobligated balance (total) 29,375,456.00

1200, BA: Mand: Appropriation 1,785,000,000.00

1220, BA: Mand: Approps transferred to other accounts -5,000,000.00

1221, BA: Mand: Approps transferred from other accounts 5,000,000.00

1260, BA: Mand: Appropriations (total) 1,785,000,000.00

1900, Budget authority total (disc. and mand.) 1,785,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 1,814,375,456.00

1940, Unob Bal: Memo: Unob bal expiring -803,105.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 29,715,946.35

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	891,180,600.72
3020, Obligated balance, start of year (net)	891,180,600.72
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,783,856,403.72
3040, Ob Bal: Outlays (gross)	-2,035,119,783.37
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,375,456.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-190,705.76
3090, Ob Bal: EOY: Unpaid obligations (gross)	610,351,059.31
3100, Obligated balance, end of year (net)	610,351,059.31

BA & O, Net

4090, Mand: Budget authority, gross	1,785,000,000.00
4100, Mand: Outlays from new authority	1,432,007,981.75
4101, Mand: Outlays from balances	603,111,801.62
4110, Mand: Total outlays, gross	2,035,119,783.37
4160, Mand: Budget authority, net	1,785,000,000.00
4170, Mand: Outlays, net	2,035,119,783.37
4180, Budget authority, net (disc. and mand.)	1,785,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				2,035,119,783.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-43,028.92
0900	4801	C	B									X		U		N	1		-175,859.61
0900	4801	C	E									X		U		N	1		160,277.91
0900	4801	C	E									X		U		N	1		43,058.61
0900	4802	C	B					DISC	BAL			X		U		N	1	N	-3,772.88
0900	4802	C	B					DISC	BAL			X		U		N	1	N	-250.27
0900	4802	C	E					DISC	BAL			X		U		N	1	N	220.58
0900	4802	C	E					DISC	BAL			X		U		N	1	N	68,059.58
0900	4901	C	B									X		U		N	1		-12,973.48
0900	4901	D	E									X		U		N	1		-137.84
0900	4902	D	E					DISC	BAL			X		U		N		N	-35,593.68
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		597,735.97
1000	4221	D	B			F		DISC				X		U		N	1		43,295.03
1000	4251	D	B			F		DISC				X		U		N	1		1,398,119.46
1000	4801	C	B									X		U		N	1		-43,028.92
1000	4801	C	B									X		U		N	1		-175,859.61
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-3,772.88
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-250.27
1000	4901	C	B									X		U		N	1		-12,973.48
	Sub-Total, 1000																		**1,803,265.30**
	1050, Unob Bal: Unobligated balance (total)																		==========
																			1,803,265.30
1701	4221	D	B			F		DISC				X		U		N	1		-43,295.03
1701	4221	D	E			F		DISC				X		U		N	1		43,238.03
1701	4251	D	B			F		DISC				X		U		N	1		-1,398,119.46
1701	4251	D	E			F		DISC				X		U		N	1		1,398,176.40
	Sub-Total, 1701																		**-0.06**
	1750, BA: Disc: Spending auth: Total																		==========
																			-0.06
	1900, Budget authority total (disc. and mand.)																		==========
																			-0.06

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				1,803,265.24
1941	4450	C	E												U		N	1		1,803,265.24
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		43,028.92
3000	4801	C	B									X			U		N	1		175,859.61
3000	4901	C	B									X			U		N	1		12,973.48
	Sub-Total, 3000																			**231,862.01**
3010	4221	D	B			F		DISC				X			U		N	1		-43,295.03
3010	4251	D	B			F		DISC				X			U		N	1		-1,398,119.46
	Sub-Total, 3010																			**-1,441,414.49**
3020, Obligated balance, start of year (net)																				-1,209,552.48
3030	4801	C	B									X			U		N	1		-43,028.92
3030	4801	C	B									X			U		N	1		-175,859.61
3030	4801	C	E									X			U		N	1		160,277.91
3030	4801	C	E									X			U		N	1		43,058.61
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-3,772.88
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-250.27
3030	4802	C	E					DISC	BAL			X			U		N	1	N	220.58
3030	4802	C	E					DISC	BAL			X			U		N	1	N	68,059.58
3030	4901	C	B									X			U		N	1		-12,973.48
3030	4901	D	E									X			U		N	1		-137.84
3030	4902	D	E					DISC	BAL			X			U		N		N	-35,593.68
	Sub-Total, 3030																			**0.00**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	3,772.88
3040	4802	C	B					DISC	BAL			X			U		N	1	N	250.27
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-220.58
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-68,059.58
3040	4902	D	E					DISC	BAL			X			U		N		N	35,593.68
	Sub-Total, 3040																			**-28,663.33**
3050	4221	D	B			F		DISC				X			U		N	1		43,295.03
3050	4221	D	E			F		DISC				X			U		N	1		-43,238.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	1		1,398,119.46
3050	4251	D	E			F		DISC				X		U		N	1		-1,398,176.40
	Sub-Total, 3050																		**0.06**
3090	4801	C	E											U		N	1		160,277.91
3090	4801	C	E											U		N	1		43,058.61
3090	4901	D	E											U		N	1		-137.84
	Sub-Total, 3090																		**203,198.68**
3091	4221	D	E			F		DISC						U		N	1		-43,238.03
3091	4251	D	E			F		DISC						U		N	1		-1,398,176.40
	Sub-Total, 3091																		**-1,441,414.43**
	3100, Obligated balance, end of year (net)																		**==========**
																			-1,238,215.75

BA & O, Net

	4000, Disc: Budget authority, gross																		**==========**
																			-0.06
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-3,772.88
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-250.27
4011	4802	C	E					DISC	BAL			X		U		N	1	N	220.58
4011	4802	C	E					DISC	BAL			X		U		N	1	N	68,059.58
4011	4902	D	E					DISC	BAL			X		U		N		N	-35,593.68
	Sub-Total, 4011																		**28,663.33**
	4020, Disc: Total outlays, gross																		**=========**
																			28,663.33
4050	4221	D	B			F		DISC				X		U		N	1		43,295.03
4050	4221	D	E			F		DISC				X		U		N	1		-43,238.03
4050	4251	D	B			F		DISC				X		U		N	1		1,398,119.46
4050	4251	D	E			F		DISC				X		U		N	1		-1,398,176.40
	Sub-Total, 4050																		**0.06**
	4060, Disc: Additional offsets against BA only (total)																		**======**
																			0.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				28,663.33
4190, Outlays, net (disc. and mand.)																				28,663.33

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		39,491,438.76
0900	4901	C	E									X			U		N	1		2,065.91
0900	4902	C	E					DISC				X			U		N		N	6,495.33
	Sub-Total, 0900																			**39,500,000.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		39,500,000.00
1160, BA: Disc: Appropriation (total)																				========== 39,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 39,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 39,500,000.00
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		39,491,438.76
3030	4901	C	E									X			U		N	1		2,065.91
3030	4902	C	E					DISC				X			U		N		N	6,495.33
	Sub-Total, 3030																			**39,500,000.00**
3040	4902	C	E					DISC				X			U		N		N	-6,495.33
3090	4801	C	E												U		N	1		39,491,438.76
3090	4901	C	E												U		N	1		2,065.91
	Sub-Total, 3090																			**39,493,504.67**
3100, Obligated balance, end of year (net)																				========== 39,493,504.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, **Disc: Budget authority, gross**																				39,500,000.00
4010	4902	C	E					DISC				X		U		N		N		6,495.33
4020, **Disc: Total outlays, gross**																				6,495.33
4070, **Disc: Budget authority, net**																				39,500,000.00
4080, **Disc: Outlays, net**																				6,495.33
4180, **Budget authority, net (disc. and mand.)**																				39,500,000.00
4190, **Outlays, net (disc. and mand.)**																				6,495.33

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-35,606,513.86
0900	4801	C	E									X		U			Y	1		19,195,225.66
0900	4901	C	B									X		U			Y	1		-29,603.97
0900	4901	C	E									X		U			Y	1		741,677.20
0900	4902	C	E					DISC				X		U			Y		N	17,699,198.97
	Sub-Total, 0900																			**1,999,984.00**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		37,636,117.83
1000	4801	C	B									X		U			Y	1		-35,606,513.86
1000	4901	C	B									X		U			Y	1		-29,603.97
	Sub-Total, 1000																			**2,000,000.00**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				2,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				2,000,000.00
1940	4610	C	E			A								U			Y	1		-16.00
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		35,606,513.86
3000	4901	C	B									X		U			Y	1		29,603.97
	Sub-Total, 3000																			**35,636,117.83**
	3020, Obligated balance, start of year (net)																			==========
																				35,636,117.83
3030	4801	C	B									X		U			Y	1		-35,606,513.86
3030	4801	C	E									X		U			Y	1		19,195,225.66
3030	4901	C	B									X		U			Y	1		-29,603.97
3030	4901	C	E									X		U			Y	1		741,677.20
3030	4902	C	E					DISC				X		U			Y		N	17,699,198.97
	Sub-Total, 3030																			**1,999,984.00**
3040	4902	C	E					DISC				X		U			Y		N	-17,699,198.97

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		19,195,225.66
3090	4901	C	E												U		Y	1		741,677.20
	Sub-Total, 3090																			**19,936,902.86**
	3100, Obligated balance, end of year (net)																			========== 19,936,902.86

BA & O, Net

4011	4902	C	E					DISC			X				U		Y		N	17,699,198.97
	4020, Disc: Total outlays, gross																			========== 17,699,198.97
	4080, Disc: Outlays, net																			========== 17,699,198.97
	4190, Outlays, net (disc. and mand.)																			========== 17,699,198.97

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		118,185,472.98
0900	4801	C	E									X			U		Y	1		20,617.50
0900	4801	C	E									X			U		Y	1		93,132,312.04
0900	4801	C	E									X			U		Y	1		17,313,284.31
0900	4801	C	E									X			U		Y	1		48,314,861.92
0900	4801	C	E									X			U		Y	1		113,305,060.04
0900	4801	C	E									X			U		Y	1		111,506,918.07
0900	4801	C	E									X			U		Y	1		41,310,464.43
0900	4801	C	E									X			U		Y	1		411,404,596.43
0900	4801	C	E									X			U		Y	1		3,614,558,269.77
0900	4801	C	E									X			U		Y	1		11,718,553.55
0900	4801	C	E									X			U		Y	1		1,193,418.00
0900	4801	C	E									X			U		Y	1		285,991,115.51
0900	4801	C	E									X			U		Y	1		8,794,042.51
0900	4802	D	E					DISC				X			U		Y	1	N	-48,432.01
0900	4802	C	E					DISC				X			U		Y	1	N	1,020.54
0900	4802	C	E					DISC				X			U		Y	1	N	32,437.42
0900	4802	C	E					DISC				X			U		Y	1	N	460,080.04
0900	4802	C	E					DISC				X			U		Y	1	N	86,563.99
0900	4802	C	E					DISC				X			U		Y	1	N	525,589.67
0900	4901	C	E									X			U		Y	1		384,428.37
0900	4901	C	E									X			U		Y	1		8,944,512.43
0900	4901	C	E									X			U		Y	1		10,640,793.34
0900	4901	C	E									X			U		Y	1		2,939,472.96
0900	4901	C	E									X			U		Y	1		122,476.40
0900	4901	C	E									X			U		Y	1		515,444,437.33
0900	4901	C	E									X			U		Y	1		2,082,933.30
0900	4901	C	E									X			U		Y	1		456,921.15
0900	4901	C	E									X			U		Y	1		11,698.93
0900	4901	C	E									X			U		Y	1		48,550.29
0900	4901	C	E									X			U		Y	1		1,233,760.96
0900	4901	C	E									X			U		Y	1		5,475,864.00
0900	4902	C	E					DISC				X			U		Y		N	19,633,210.56
0900	4902	C	E					DISC				X			U		Y		N	2,427,468.13
0900	4902	C	E					DISC				X			U		Y		N	284,807.76
0900	4902	C	E					DISC				X			U		Y		N	812,392.39
0900	4902	C	E					DISC				X			U		Y		N	12,481,090.85
0900	4902	C	E					DISC				X			U		Y		N	7,002,330.35
0900	4902	C	E					DISC				X			U		Y		N	3,916,284.00
0900	4902	C	E					DISC				X			U		Y		N	62,415,443.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X		U		Y		N	50,171,523.78
0900	4902	C	E					DISC				X		U		Y		N	47,788.54
0900	4902	C	E					DISC				X		U		Y		N	207,087,444.19
0900	4902	C	E					DISC				X		U		Y		N	361,908,553.77
0900	4902	C	E					DISC				X		U		Y		N	3,145,321,650.75
	Sub-Total, 0900																		**9,299,102,085.22**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		9,275,032,000.00
1120	4170	C	E	P				DISC		75	0350	X		U		Y			-1,352,000.00
1160, **BA: Disc: Appropriation (total)**																			9,273,680,000.00
1700	4222	D	E			E		DISC				X		U		Y	1		17,840,727.43
1700	4252	C	E			F		DISC				X		U		Y			-90,000.00
	Sub-Total, 1700																		**17,750,727.43**
1701	4251	D	E			E		DISC				X		U		Y	1		9,836,801.55
1750, **BA: Disc: Spending auth: Total**																			27,587,528.98
1900, **Budget authority total (disc. and mand.)**																			9,301,267,528.98
1930, **Total budgetary resources avail (disc. and mand.)**																			9,301,267,528.98
1940	4510	C	E		A									U		Y	1		-652,248.12
1940	4610	C	E		A									U		Y	1		-1,513,195.64
	Sub-Total, 1940																		**-2,165,443.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		118,185,472.98
3030	4801	C	E									X			U		Y	1		20,617.50
3030	4801	C	E									X			U		Y	1		93,132,312.04
3030	4801	C	E									X			U		Y	1		17,313,284.31
3030	4801	C	E									X			U		Y	1		48,314,861.92
3030	4801	C	E									X			U		Y	1		113,305,060.04
3030	4801	C	E									X			U		Y	1		111,506,918.07
3030	4801	C	E									X			U		Y	1		41,310,464.43
3030	4801	C	E									X			U		Y	1		411,404,596.43
3030	4801	C	E									X			U		Y	1		3,614,558,269.77
3030	4801	C	E									X			U		Y	1		11,718,553.55
3030	4801	C	E									X			U		Y	1		1,193,418.00
3030	4801	C	E									X			U		Y	1		285,991,115.51
3030	4801	C	E									X			U		Y	1		8,794,042.51
3030	4802	D	E					DISC				X			U		Y	1	N	-48,432.01
3030	4802	C	E					DISC				X			U		Y	1	N	1,020.54
3030	4802	C	E					DISC				X			U		Y	1	N	32,437.42
3030	4802	C	E					DISC				X			U		Y	1	N	460,080.04
3030	4802	C	E					DISC				X			U		Y	1	N	86,563.99
3030	4802	C	E					DISC				X			U		Y	1	N	525,589.67
3030	4901	C	E									X			U		Y	1		384,428.37
3030	4901	C	E									X			U		Y	1		8,944,512.43
3030	4901	C	E									X			U		Y	1		10,640,793.34
3030	4901	C	E									X			U		Y	1		2,939,472.96
3030	4901	C	E									X			U		Y	1		122,476.40
3030	4901	C	E									X			U		Y	1		515,444,437.33
3030	4901	C	E									X			U		Y	1		2,082,933.30
3030	4901	C	E									X			U		Y	1		456,921.15
3030	4901	C	E									X			U		Y	1		11,698.93
3030	4901	C	E									X			U		Y	1		48,550.29
3030	4901	C	E									X			U		Y	1		1,233,760.96
3030	4901	C	E									X			U		Y	1		5,475,864.00
3030	4902	C	E					DISC				X			U		Y		N	19,633,210.56
3030	4902	C	E					DISC				X			U		Y		N	2,427,468.13
3030	4902	C	E					DISC				X			U		Y		N	284,807.76
3030	4902	C	E					DISC				X			U		Y		N	812,392.39
3030	4902	C	E					DISC				X			U		Y		N	12,481,090.85
3030	4902	C	E					DISC				X			U		Y		N	7,002,330.35
3030	4902	C	E					DISC				X			U		Y		N	3,916,284.00
3030	4902	C	E					DISC				X			U		Y		N	62,415,443.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y		N	50,171,523.78
3030	4902	C	E					DISC				X			U		Y		N	47,788.54
3030	4902	C	E					DISC				X			U		Y		N	207,087,444.19
3030	4902	C	E					DISC				X			U		Y		N	361,908,553.77
3030	4902	C	E					DISC				X			U		Y		N	3,145,321,650.75
Sub-Total, 3030																				**9,299,102,085.22**
3040	4802	D	E					DISC				X			U		Y	1	N	48,432.01
3040	4802	C	E					DISC				X			U		Y	1	N	-1,020.54
3040	4802	C	E					DISC				X			U		Y	1	N	-32,437.42
3040	4802	C	E					DISC				X			U		Y	1	N	-460,080.04
3040	4802	C	E					DISC				X			U		Y	1	N	-86,563.99
3040	4802	C	E					DISC				X			U		Y	1	N	-525,589.67
3040	4902	C	E					DISC				X			U		Y		N	-19,633,210.56
3040	4902	C	E					DISC				X			U		Y		N	-2,427,468.13
3040	4902	C	E					DISC				X			U		Y		N	-284,807.76
3040	4902	C	E					DISC				X			U		Y		N	-812,392.39
3040	4902	C	E					DISC				X			U		Y		N	-12,481,090.85
3040	4902	C	E					DISC				X			U		Y		N	-7,002,330.35
3040	4902	C	E					DISC				X			U		Y		N	-3,916,284.00
3040	4902	C	E					DISC				X			U		Y		N	-62,415,443.98
3040	4902	C	E					DISC				X			U		Y		N	-50,171,523.78
3040	4902	C	E					DISC				X			U		Y		N	-47,788.54
3040	4902	C	E					DISC				X			U		Y		N	-207,087,444.19
3040	4902	C	E					DISC				X			U		Y		N	-361,908,553.77
3040	4902	C	E					DISC				X			U		Y		N	-3,145,321,650.75
Sub-Total, 3040																				**-3,874,567,248.70**
3050	4251	D	E			E		DISC				X			U		Y	1		-9,836,801.55
3090	4801	C	E												U		Y	1		118,185,472.98
3090	4801	C	E												U		Y	1		20,617.50
3090	4801	C	E												U		Y	1		93,132,312.04
3090	4801	C	E												U		Y	1		17,313,284.31
3090	4801	C	E												U		Y	1		48,314,861.92
3090	4801	C	E												U		Y	1		113,305,060.04
3090	4801	C	E												U		Y	1		111,506,918.07
3090	4801	C	E												U		Y	1		41,310,464.43
3090	4801	C	E												U		Y	1		411,404,596.43
3090	4801	C	E												U		Y	1		3,614,558,269.77
3090	4801	C	E												U		Y	1		11,718,553.55
3090	4801	C	E												U		Y	1		1,193,418.00
3090	4801	C	E												U		Y	1		285,991,115.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		8,794,042.51
3090	4901	C	E												U		Y	1		384,428.37
3090	4901	C	E												U		Y	1		8,944,512.43
3090	4901	C	E												U		Y	1		10,640,793.34
3090	4901	C	E												U		Y	1		2,939,472.96
3090	4901	C	E												U		Y	1		122,476.40
3090	4901	C	E												U		Y	1		515,444,437.33
3090	4901	C	E												U		Y	1		2,082,933.30
3090	4901	C	E												U		Y	1		456,921.15
3090	4901	C	E												U		Y	1		11,698.93
3090	4901	C	E												U		Y	1		48,550.29
3090	4901	C	E												U		Y	1		1,233,760.96
3090	4901	C	E												U		Y	1		5,475,864.00
	Sub-Total, 3090																			**5,424,534,836.52**
3091	4251	D	E			E		DISC							U		Y	1		-9,836,801.55
3100, Obligated balance, end of year (net)																				5,414,698,034.97

BA & O, Net

4000, Disc: Budget authority, gross																				9,301,267,528.98
4010	4802	D	E					DISC				X			U		Y	1	N	-48,432.01
4010	4802	C	E					DISC				X			U		Y	1	N	1,020.54
4010	4802	C	E					DISC				X			U		Y	1	N	32,437.42
4010	4802	C	E					DISC				X			U		Y	1	N	460,080.04
4010	4802	C	E					DISC				X			U		Y	1	N	86,563.99
4010	4802	C	E					DISC				X			U		Y	1	N	525,589.67
4010	4902	C	E					DISC				X			U		Y		N	19,633,210.56
4010	4902	C	E					DISC				X			U		Y		N	2,427,468.13
4010	4902	C	E					DISC				X			U		Y		N	284,807.76
4010	4902	C	E					DISC				X			U		Y		N	812,392.39
4010	4902	C	E					DISC				X			U		Y		N	12,481,090.85
4010	4902	C	E					DISC				X			U		Y		N	7,002,330.35
4010	4902	C	E					DISC				X			U		Y		N	3,916,284.00
4010	4902	C	E					DISC				X			U		Y		N	62,415,443.98
4010	4902	C	E					DISC				X			U		Y		N	50,171,523.78
4010	4902	C	E					DISC				X			U		Y		N	47,788.54
4010	4902	C	E					DISC				X			U		Y		N	207,087,444.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		Y		N	361,908,553.77
4010	4902	C	E					DISC				X			U		Y		N	3,145,321,650.75
	Sub-Total, 4010																			**3,874,567,248.70**
4020, Disc: Total outlays, gross																				========== 3,874,567,248.70
4030	4252	C	E			F		DISC				X			U		Y			90,000.00
4033	4222	D	E			E		DISC				X			U		Y	1		-17,840,727.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,750,727.43
4050	4251	D	E			E		DISC				X			U		Y	1		-9,836,801.55
4060, Disc: Additional offsets against BA only (total)																				========== -9,836,801.55
4070, Disc: Budget authority, net																				========== 9,273,680,000.00
4080, Disc: Outlays, net																				========== 3,856,816,521.27
4180, Budget authority, net (disc. and mand.)																				========== 9,273,680,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,856,816,521.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08/09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,865,480.34
3020, Obligated balance, start of year (net)																			1,865,480.34
3031	4801	C	B									X		E		N	1		-1,865,480.34
3031	4801	C	E									X		E		N	1		3,361.29
3031	4802	C	B					DISC				X		E		N	1	N	-70,350.98
3031	4901	C	E									X		E		N	1		2,059.72
3031	4902	C	E					DISC				X		E		N		N	1,930,410.31
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	70,350.98
3040	4902	C	E					DISC				X		E		N		N	-1,930,410.31
Sub-Total, 3040																			**-1,860,059.33**
3090	4801	C	E											E		N	1		3,361.29
3090	4901	C	E											E		N	1		2,059.72
Sub-Total, 3090																			**5,421.01**
3100, Obligated balance, end of year (net)																			5,421.01

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-70,350.98
4011	4902	C	E					DISC				X		E		N		N	1,930,410.31
Sub-Total, 4011																			**1,860,059.33**
4020, Disc: Total outlays, gross																			1,860,059.33
4080, Disc: Outlays, net																			1,860,059.33
4190, Outlays, net (disc. and mand.)																			1,860,059.33

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		46,185,275.63
3000	4801	C	B									X			E		N	1		120,212,008.07
3000	4801	C	B									X			E		N	1		110,455,783.09
3000	4801	C	B									X			E		N	1		266,732,033.39
3000	4801	C	B									X			E		N	1		11,173,011.89
3000	4801	C	B									X			E		N	1		69,616,250.15
3000	4801	C	B									X			E		N	1		11,632,890.64
3000	4801	C	B									X			E		N	1		86,357,710.15
3000	4801	C	B									X			E		N	1		3,949,304.00
3000	4801	C	B									X			E		N	1		92,785,361.69
3000	4801	C	B									X			E		N	1		3,734,217,492.98
3000	4801	C	B									X			E		N	1		42,407,361.83
3000	4801	C	B									X			E		N	1		18.10
3000	4801	C	B									X			E		N	1		14,332,717.48
3000	4801	C	B									X			E		N	1		7,600,300.01
3000	4801	C	B									X			E		N	1		44,837,161.14
3000	4801	C	B									X			E		N	1		351,827,586.36
3000	4801	C	B									X			E		N	1		1,007,921.39
3000	4901	C	B									X			E		N	1		525,891,297.03
3000	4901	C	B									X			E		N	1		149,332.07
3000	4901	C	B									X			E		N	1		29,388,029.95
3000	4901	C	B									X			E		N	1		193,336.23
3000	4901	C	B									X			E		N	1		2,132,021.36
3000	4901	C	B									X			E		N	1		305,507.53
3000	4901	C	B									X			E		N	1		24,242,617.49
3000	4901	C	B									X			E		N	1		5,660.63
3000	4901	C	B									X			E		N	1		156,822.14
3000	4901	C	B									X			E		N	1		40,000.00
3000	4901	C	B									X			E		N	1		1,048,369.28
3000	4901	C	B									X			E		N	1		1,528,604.63
3000	4901	C	B									X			E		N	1		10,926.63
3000	4901	C	B									X			E		N	1		10,537,867.15
3000	4901	C	B									X			E		N	1		16,713,522.08
3000	4901	C	B									X			E		N	1		337,931.50
3000	4901	C	B									X			E		N	1		2,973,250.56
Sub-Total, 3000																				**5,630,985,284.25**
3010	4221	D	B			F		DISC				X			E		N	1		-12,417,342.48
3010	4251	D	B			F		DISC				X			E		N	1		-2,973,098.00
Sub-Total, 3010																				**-15,390,440.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																				5,615,594,843.77
3031	4801	C	B									X		E		N	1			-46,185,275.63
3031	4801	C	B									X		E		N	1			-120,212,008.07
3031	4801	C	B									X		E		N	1			-110,455,783.09
3031	4801	C	B									X		E		N	1			-266,732,033.39
3031	4801	C	B									X		E		N	1			-11,173,011.89
3031	4801	C	B									X		E		N	1			-69,616,250.15
3031	4801	C	B									X		E		N	1			-11,632,890.64
3031	4801	C	B									X		E		N	1			-86,357,710.15
3031	4801	C	B									X		E		N	1			-3,949,304.00
3031	4801	C	B									X		E		N	1			-92,785,361.69
3031	4801	C	B									X		E		N	1			-3,734,217,492.98
3031	4801	C	B									X		E		N	1			-42,407,361.83
3031	4801	C	B									X		E		N	1			-18.10
3031	4801	C	B									X		E		N	1			-14,332,717.48
3031	4801	C	B									X		E		N	1			-7,600,300.01
3031	4801	C	B									X		E		N	1			-44,837,161.14
3031	4801	C	B									X		E		N	1			-351,827,586.36
3031	4801	C	B									X		E		N	1			-1,007,921.39
3031	4801	C	E									X		E		N	1			9,197,120.48
3031	4801	C	E									X		E		N	1			4,835,850.87
3031	4801	C	E									X		E		N	1			7,514,459.72
3031	4801	C	E									X		E		N	1			57,532,452.07
3031	4801	C	E									X		E		N	1			8,803,437.52
3031	4801	C	E									X		E		N	1			6,007,170.17
3031	4801	C	E									X		E		N	1			13,906,935.23
3031	4801	C	E									X		E		N	1			1,008,717.76
3031	4801	C	E									X		E		N	1			16,594,892.81
3031	4801	C	E									X		E		N	1			142,778,083.28
3031	4801	C	E									X		E		N	1			2,944,750.47
3031	4801	C	E									X		E		N	1			16,799,435.33
3031	4801	C	E									X		E		N	1			12,845,612.01
3031	4801	C	E									X		E		N	1			5,772,600.78
3031	4801	C	E									X		E		N	1			2,653,724.49
3031	4801	D	E									X		E		N	1			-925,109.09
3031	4801	C	E									X		E		N	1			31,490,480.38
3031	4801	C	E									X		E		N	1			96,800,811.88
3031	4802	C	B					DISC				X		E		N	1	N		-1,380,287.56
3031	4802	C	B					DISC				X		E		N	1	N		-1,356,728.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-419.23
3031	4802	C	B					DISC				X			E		N	1	N	-509,433.63
3031	4802	C	B					DISC				X			E		N	1	N	-20,209.61
3031	4802	C	E					DISC				X			E		N	1	N	4,410.34
3031	4802	C	E					DISC				X			E		N	1	N	183,717.05
3031	4802	C	E					DISC				X			E		N	1	N	199,151.69
3031	4802	C	E					DISC				X			E		N	1	N	438,891.02
3031	4802	C	E					DISC				X			E		N	1	N	1,004,211.65
3031	4802	C	E					DISC				X			E		N	1	N	36,885.17
3031	4881	C	E									X			E		N			796.37
3031	4881	C	E									X			E		N			6.74
3031	4881	C	E									X			E		N			15,118.82
3031	4881	C	E									X			E		N			2,112.13
3031	4881	C	E									X			E		N			217.55
3031	4881	C	E									X			E		N			28.59
3031	4881	C	E									X			E		N			11,828.57
3031	4901	C	B									X			E		N	1		-525,891,297.03
3031	4901	C	B									X			E		N	1		-149,332.07
3031	4901	C	B									X			E		N	1		-29,388,029.95
3031	4901	C	B									X			E		N	1		-193,336.23
3031	4901	C	B									X			E		N	1		-2,132,021.36
3031	4901	C	B									X			E		N	1		-305,507.53
3031	4901	C	B									X			E		N	1		-24,242,617.49
3031	4901	C	B									X			E		N	1		-5,660.63
3031	4901	C	B									X			E		N	1		-156,822.14
3031	4901	C	B									X			E		N	1		-40,000.00
3031	4901	C	B									X			E		N	1		-1,048,369.28
3031	4901	C	B									X			E		N	1		-1,528,604.63
3031	4901	C	B									X			E		N	1		-10,926.63
3031	4901	C	B									X			E		N	1		-10,537,867.15
3031	4901	C	B									X			E		N	1		-16,713,522.08
3031	4901	C	B									X			E		N	1		-337,931.50
3031	4901	C	B									X			E		N	1		-2,973,250.56
3031	4901	C	E									X			E		N	1		60,994,992.86
3031	4901	C	E									X			E		N	1		9,599,861.02
3031	4901	C	E									X			E		N	1		2,518,862.55
3031	4901	C	E									X			E		N	1		3,336,096.68
3031	4901	C	E									X			E		N	1		5,660.63
3031	4901	C	E									X			E		N	1		4,834,235.58
3031	4901	C	E									X			E		N	1		1,327,632.22
3031	4901	C	E									X			E		N	1		3,210,659.59
3031	4901	C	E									X			E		N	1		200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		3,851,036.86
3031	4901	C	E									X		E		N	1		17,647,645.61
3031	4901	C	E									X		E		N	1		2,957,545.15
3031	4901	C	E									X		E		N	1		3,368,722.01
3031	4901	C	E									X		E		N	1		99,539.59
3031	4901	C	E									X		E		N	1		895,107.54
3031	4902	C	E					DISC				X		E		N		N	31,713,627.57
3031	4902	C	E					DISC				X		E		N		N	7,441,366.40
3031	4902	C	E					DISC				X		E		N		N	8,377,593.49
3031	4902	C	E					DISC				X		E		N		N	4,055,331,473.63
3031	4902	C	E					DISC				X		E		N		N	77,782,441.79
3031	4902	C	E					DISC				X		E		N		N	85,865,504.79
3031	4902	C	E					DISC				X		E		N		N	170,353,826.41
3031	4902	C	E					DISC				X		E		N		N	28,600,682.10
3031	4902	C	E					DISC				X		E		N		N	83,545,363.45
3031	4902	C	E					DISC				X		E		N		N	1,335,379.51
3031	4902	C	E					MAND				X		E		N		N	882,414.82
3031	4902	C	E					DISC				X		E		N		N	79,247,510.43
3031	4902	C	E					DISC				X		E		N		N	925,109.09
3031	4902	C	E					DISC				X		E		N		N	2,858,245.78
3031	4902	C	E					DISC				X		E		N		N	18.10
3031	4902	C	E					DISC				X		E		N		N	98,738,043.37
3031	4902	C	E					DISC				X		E		N		N	315,600,416.24
3031	4902	C	E					DISC				X		E		N		N	32,576,826.18
Sub-Total, 3031																			**30,080.18**
3040	4802	C	B					DISC				X		E		N	1	N	1,380,287.56
3040	4802	C	B					DISC				X		E		N	1	N	1,356,728.43
3040	4802	C	B					DISC				X		E		N	1	N	419.23
3040	4802	C	B					DISC				X		E		N	1	N	509,433.63
3040	4802	C	B					DISC				X		E		N	1	N	20,209.61
3040	4802	C	E					DISC				X		E		N	1	N	-4,410.34
3040	4802	C	E					DISC				X		E		N	1	N	-183,717.05
3040	4802	C	E					DISC				X		E		N	1	N	-199,151.69
3040	4802	C	E					DISC				X		E		N	1	N	-438,891.02
3040	4802	C	E					DISC				X		E		N	1	N	-1,004,211.65
3040	4802	C	E					DISC				X		E		N	1	N	-36,885.17
3040	4902	C	E					DISC				X		E		N		N	-31,713,627.57
3040	4902	C	E					DISC				X		E		N		N	-7,441,366.40
3040	4902	C	E					DISC				X		E		N		N	-8,377,593.49
3040	4902	C	E					DISC				X		E		N		N	-4,055,331,473.63
3040	4902	C	E					DISC				X		E		N		N	-77,782,441.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-85,865,504.79
3040	4902	C	E					DISC				X			E		N		N	-170,353,826.41
3040	4902	C	E					DISC				X			E		N		N	-28,600,682.10
3040	4902	C	E					DISC				X			E		N		N	-83,545,363.45
3040	4902	C	E					DISC				X			E		N		N	-1,335,379.51
3040	4902	C	E					MAND				X			E		N		N	-882,414.82
3040	4902	C	E					DISC				X			E		N		N	-79,247,510.43
3040	4902	C	E					DISC				X			E		N		N	-925,109.09
3040	4902	C	E					DISC				X			E		N		N	-2,858,245.78
3040	4902	C	E					DISC				X			E		N		N	-18.10
3040	4902	C	E					DISC				X			E		N		N	-98,738,043.37
3040	4902	C	E					DISC				X			E		N		N	-315,600,416.24
3040	4902	C	E					DISC				X			E		N		N	-32,576,826.18
Sub-Total, 3040																				**-5,079,776,031.61**
3051	4221	D	B			F		DISC				X			E		N	1		12,417,342.48
3051	4221	D	E			F		DISC				X			E		N	1		-332,277.63
3051	4251	D	B			F		DISC				X			E		N	1		2,973,098.00
3051	4251	D	E			F		DISC				X			E		N	1		-1,441,978.25
Sub-Total, 3051																				**13,616,184.60**
3081	4871	D	E									X			E		N			-14,704,445.29
3090	4801	C	E												E		N	1		9,197,120.48
3090	4801	C	E												E		N	1		4,835,850.87
3090	4801	C	E												E		N	1		7,514,459.72
3090	4801	C	E												E		N	1		57,532,452.07
3090	4801	C	E												E		N	1		8,803,437.52
3090	4801	C	E												E		N	1		6,007,170.17
3090	4801	C	E												E		N	1		13,906,935.23
3090	4801	C	E												E		N	1		1,008,717.76
3090	4801	C	E												E		N	1		16,594,892.81
3090	4801	C	E												E		N	1		142,778,083.28
3090	4801	C	E												E		N	1		2,944,750.47
3090	4801	C	E												E		N	1		16,799,435.33
3090	4801	C	E												E		N	1		12,845,612.01
3090	4801	C	E												E		N	1		5,772,600.78
3090	4801	C	E												E		N	1		2,653,724.49
3090	4801	D	E												E		N	1		-925,109.09
3090	4801	C	E												E		N	1		31,490,480.38
3090	4801	C	E												E		N	1		96,800,811.88
3090	4871	D	E												E		N			-14,704,445.29
3090	4881	C	E												E		N			796.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			6.74
3090	4881	C	E												E		N			15,118.82
3090	4881	C	E												E		N			2,112.13
3090	4881	C	E												E		N			217.55
3090	4881	C	E												E		N			28.59
3090	4881	C	E												E		N			11,828.57
3090	4901	C	E												E		N	1		60,994,992.86
3090	4901	C	E												E		N	1		9,599,861.02
3090	4901	C	E												E		N	1		2,518,862.55
3090	4901	C	E												E		N	1		3,336,096.68
3090	4901	C	E												E		N	1		5,660.63
3090	4901	C	E												E		N	1		4,834,235.58
3090	4901	C	E												E		N	1		1,327,632.22
3090	4901	C	E												E		N	1		3,210,659.59
3090	4901	C	E												E		N	1		200.00
3090	4901	C	E												E		N	1		3,851,036.86
3090	4901	C	E												E		N	1		17,647,645.61
3090	4901	C	E												E		N	1		2,957,545.15
3090	4901	C	E												E		N	1		3,368,722.01
3090	4901	C	E												E		N	1		99,539.59
3090	4901	C	E												E		N	1		895,107.54
	Sub-Total, 3090																			**536,534,887.53**
3091	4221	D	E			F		DISC							E		N	1		-332,277.63
3091	4251	D	E			F		DISC							E		N	1		-1,441,978.25
	Sub-Total, 3091																			**-1,774,255.88**
3100, **Obligated balance, end of year (net)**																				========== 534,760,631.65

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,380,287.56
4011	4802	C	B					DISC				X			E		N	1	N	-1,356,728.43
4011	4802	C	B					DISC				X			E		N	1	N	-419.23
4011	4802	C	B					DISC				X			E		N	1	N	-509,433.63
4011	4802	C	B					DISC				X			E		N	1	N	-20,209.61
4011	4802	C	E					DISC				X			E		N	1	N	4,410.34
4011	4802	C	E					DISC				X			E		N	1	N	183,717.05
4011	4802	C	E					DISC				X			E		N	1	N	199,151.69
4011	4802	C	E					DISC				X			E		N	1	N	438,891.02
4011	4802	C	E					DISC				X			E		N	1	N	1,004,211.65
4011	4802	C	E					DISC				X			E		N	1	N	36,885.17
4011	4902	C	E					DISC				X			E		N		N	31,713,627.57
4011	4902	C	E					DISC				X			E		N		N	7,441,366.40
4011	4902	C	E					DISC				X			E		N		N	8,377,593.49
4011	4902	C	E					DISC				X			E		N		N	4,055,331,473.63
4011	4902	C	E					DISC				X			E		N		N	77,782,441.79
4011	4902	C	E					DISC				X			E		N		N	85,865,504.79
4011	4902	C	E					DISC				X			E		N		N	170,353,826.41
4011	4902	C	E					DISC				X			E		N		N	28,600,682.10
4011	4902	C	E					DISC				X			E		N		N	83,545,363.45
4011	4902	C	E					DISC				X			E		N		N	1,335,379.51
4011	4902	C	E					DISC				X			E		N		N	79,247,510.43
4011	4902	C	E					DISC				X			E		N		N	925,109.09
4011	4902	C	E					DISC				X			E		N		N	2,858,245.78
4011	4902	C	E					DISC				X			E		N		N	18.10
4011	4902	C	E					DISC				X			E		N		N	98,738,043.37
4011	4902	C	E					DISC				X			E		N		N	315,600,416.24
4011	4902	C	E					DISC				X			E		N		N	32,576,826.18
Sub-Total, 4011																				**5,078,893,616.79**
4020, Disc: Total outlays, gross																				**==========**
																				5,078,893,616.79
4030	4222	D	B			F		DISC				X			E		N	1		11,416,232.15
4030	4222	D	E			F		DISC				X			E		N	1		-7,697,526.13
4030	4252	D	E			F		DISC				X			E		N			-17,345,029.85
Sub-Total, 4030																				**-13,626,323.83**
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-13,626,323.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-11,416,232.15
4052	4222	D	E			F		DISC				X			E		N	1		7,697,526.13
4052	4252	D	E			F		DISC				X			E		N			17,345,029.85
	Sub-Total, 4052																			**13,626,323.83**
4060, Disc: Additional offsets against BA only (total)																				========== 13,626,323.83
4080, Disc: Outlays, net																				========== 5,065,267,292.96
4101	4902	C	E					MAND				X			E		N		N	882,414.82
4110	4902	C	E					MAND				X			E		N		N	882,414.82
4170, Mand: Outlays, net																				========== 882,414.82
4190, Outlays, net (disc. and mand.)																				========== 5,066,149,707.78

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Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07/08-1536 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		432,435.99
3000	4901	C	B									X			E		N	1		114,583.94
	Sub-Total, 3000																			**547,019.93**
	3020, Obligated balance, start of year (net)																			========== 547,019.93
3031	4801	C	B									X			E		N	1		-432,435.99
3031	4901	C	B									X			E		N	1		-114,583.94
3031	4902	C	E					DISC				X			E		N		N	547,019.93
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-547,019.93
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	547,019.93
	4020, Disc: Total outlays, gross																			========== 547,019.93
	4080, Disc: Outlays, net																			========== 547,019.93
	4190, Outlays, net (disc. and mand.)																			========== 547,019.93

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,612,656.98
3000	4801	C	B									X			E		N	1		11,475,098.01
3000	4801	C	B									X			E		N	1		10,477,269.27
3000	4801	C	B									X			E		N	1		100,441,762.48
3000	4801	C	B									X			E		N	1		42,884,847.00
3000	4801	C	B									X			E		N	1		69,763.00
3000	4801	C	B									X			E		N	1		7,274,026.07
3000	4801	C	B									X			E		N	1		8,531.92
3000	4801	C	B									X			E		N	1		6,207,822.94
3000	4801	C	B									X			E		N	1		2,686,887.93
3000	4801	C	B									X			E		N	1		13,645,329.34
3000	4801	C	B									X			E		N	1		2,256,952.00
3000	4801	C	B									X			E		N	1		53,113,668.01
3000	4801	C	B									X			E		N	1		13,419,265.58
3000	4801	C	B									X			E		N	1		73,520,466.19
3000	4801	C	B									X			E		N	1		6,133,882.92
3000	4801	C	B									X			E		N	1		5,261,441.44
3000	4801	D	B									X			E		N	1		-4,071,091.06
3000	4901	C	B									X			E		N	1		3,497,675.93
3000	4901	C	B									X			E		N	1		155,803.05
3000	4901	C	B									X			E		N	1		16,248,616.39
3000	4901	C	B									X			E		N	1		5,048,879.67
3000	4901	C	B									X			E		N	1		4,241,933.04
3000	4901	C	B									X			E		N	1		1,757,485.00
3000	4901	C	B									X			E		N	1		2,755,139.69
3000	4901	C	B									X			E		N	1		3,675,212.36
3000	4901	C	B									X			E		N	1		3,243,394.14
3000	4901	C	B									X			E		N	1		337,103.20
3000	4901	C	B									X			E		N	1		33,743.79
3000	4901	C	B									X			E		N	1		140,176.66
3000	4901	C	B									X			E		N	1		3,032,607.45
3000	4901	C	B									X			E		N	1		6,132,470.37
3000	4901	C	B									X			E		N	1		5,448,965.25
Sub-Total, 3000																				**413,167,786.01**
3010	4221	D	B			F		DISC				X			E		N	1		-877,000.64
3010	4251	D	B			F		DISC				X			E		N	1		-1,159,640.00
Sub-Total, 3010																				**-2,036,640.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																				411,131,145.37
3031	4801	C	B									X			E		N	1		-12,612,656.98
3031	4801	C	B									X			E		N	1		-11,475,098.01
3031	4801	C	B									X			E		N	1		-10,477,269.27
3031	4801	C	B									X			E		N	1		-100,441,762.48
3031	4801	C	B									X			E		N	1		-42,884,847.00
3031	4801	C	B									X			E		N	1		-69,763.00
3031	4801	C	B									X			E		N	1		-7,274,026.07
3031	4801	C	B									X			E		N	1		-8,531.92
3031	4801	C	B									X			E		N	1		-6,207,822.94
3031	4801	C	B									X			E		N	1		-2,686,887.93
3031	4801	C	B									X			E		N	1		-13,645,329.34
3031	4801	C	B									X			E		N	1		-2,256,952.00
3031	4801	C	B									X			E		N	1		-53,113,668.01
3031	4801	C	B									X			E		N	1		-13,419,265.58
3031	4801	C	B									X			E		N	1		-73,520,466.19
3031	4801	C	B									X			E		N	1		-6,133,882.92
3031	4801	C	B									X			E		N	1		-5,261,441.44
3031	4801	D	B									X			E		N	1		4,071,091.06
3031	4801	C	E									X			E		N	1		48,356,801.92
3031	4801	C	E									X			E		N	1		28,717,037.16
3031	4801	C	E									X			E		N	1		9,704,636.57
3031	4801	D	E									X			E		N	1		-27,302,278.10
3031	4801	D	E									X			E		N	1		-385,349.04
3031	4801	C	E									X			E		N	1		5,748,561.22
3031	4801	C	E									X			E		N	1		427,109.74
3031	4801	C	E									X			E		N	1		7,103,143.86
3031	4801	C	E									X			E		N	1		10,298,481.82
3031	4801	C	E									X			E		N	1		157,570.53
3031	4801	C	E									X			E		N	1		1,996,559.33
3031	4801	C	E									X			E		N	1		2,152,982.35
3031	4801	C	E									X			E		N	1		3,850,307.87
3031	4801	C	E									X			E		N	1		26,184,237.33
3031	4801	D	E									X			E		N	1		-2,036,648.98
3031	4801	C	E									X			E		N	1		2,493,191.01
3031	4801	C	E									X			E		N	1		8,531.92
3031	4801	C	E									X			E		N	1		24,462,771.38
3031	4802	C	B					DISC				X			E		N	1	N	-532,534.26
3031	4802	C	B					DISC				X			E		N	1	N	-179,926.21
3031	4802	C	B					MAND				X			E		N	1	N	-837,008.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-1,099,330.23
3031	4802	C	B					DISC				X			E		N	1	N	-21,288,574.52
3031	4802	C	E					DISC				X			E		N	1	N	409,268.95
3031	4802	C	E					DISC				X			E		N	1	N	188,267.75
3031	4802	C	E					DISC				X			E		N	1	N	731,099.12
3031	4802	C	E					DISC				X			E		N	1	N	211,788.95
3031	4802	C	E					DISC				X			E		N	1	N	41,614.50
3031	4802	C	E					DISC				X			E		N	1	N	592.71
3031	4802	C	E					DISC				X			E		N	1	N	304,246.02
3031	4802	C	E					DISC				X			E		N	1	N	494,744.20
3031	4802	C	E					DISC				X			E		N	1	N	101,370.45
3031	4802	C	E					DISC				X			E		N	1	N	5,691,118.35
3031	4802	C	E					MAND				X			E		N	1	N	211,103.31
3031	4802	C	E					DISC				X			E		N	1	N	328,344.72
3031	4802	C	E					DISC				X			E		N	1	N	640,043.92
3031	4802	C	E					DISC				X			E		N	1	N	336,169.19
3031	4881	C	E									X			E		N			58.31
3031	4881	C	E									X			E		N			827.60
3031	4881	C	E									X			E		N			158,655.59
3031	4881	C	E									X			E		N			42.15
3031	4881	C	E									X			E		N			1,099.50
3031	4901	C	B									X			E		N	1		-3,497,675.93
3031	4901	C	B									X			E		N	1		-155,803.05
3031	4901	C	B									X			E		N	1		-16,248,616.39
3031	4901	C	B									X			E		N	1		-5,048,879.67
3031	4901	C	B									X			E		N	1		-4,241,933.04
3031	4901	C	B									X			E		N	1		-1,757,485.00
3031	4901	C	B									X			E		N	1		-2,755,139.69
3031	4901	C	B									X			E		N	1		-3,675,212.36
3031	4901	C	B									X			E		N	1		-3,243,394.14
3031	4901	C	B									X			E		N	1		-337,103.20
3031	4901	C	B									X			E		N	1		-33,743.79
3031	4901	C	B									X			E		N	1		-140,176.66
3031	4901	C	B									X			E		N	1		-3,032,607.45
3031	4901	C	B									X			E		N	1		-6,132,470.37
3031	4901	C	B									X			E		N	1		-5,448,965.25
3031	4901	C	E									X			E		N	1		82,912.03
3031	4901	C	E									X			E		N	1		2,053,811.98
3031	4901	C	E									X			E		N	1		4,482,733.37
3031	4901	C	E									X			E		N	1		8.95
3031	4901	C	E									X			E		N	1		487,000.02
3031	4901	C	E									X			E		N	1		924,826.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		15,068.53
3031	4901	C	E									X			E		N	1		378,156.08
3031	4901	C	E									X			E		N	1		616,912.84
3031	4901	D	E									X			E		N	1		-12,000.00
3031	4901	C	E									X			E		N	1		125,372.09
3031	4901	C	E									X			E		N	1		1,268.72
3031	4902	C	E					DISC				X			E		N		N	31,598,384.37
3031	4902	C	E					DISC				X			E		N		N	4,137,323.59
3031	4902	C	E					DISC				X			E		N		N	64,276,994.90
3031	4902	C	E					DISC				X			E		N		N	63,210,799.66
3031	4902	C	E					DISC				X			E		N		N	1,868,648.47
3031	4902	C	E					DISC				X			E		N		N	11,700,603.40
3031	4902	C	E					MAND				X			E		N		N	886,188.69
3031	4902	C	E					DISC				X			E		N		N	2,390,419.47
3031	4902	C	E					DISC				X			E		N		N	4,391,943.79
3031	4902	C	E					DISC				X			E		N		N	7,695,875.53
3031	4902	C	E					DISC				X			E		N		N	86,343.79
3031	4902	C	E					DISC				X			E		N		N	18,022,355.70
3031	4902	C	E					DISC				X			E		N		N	11,825,453.80
3031	4902	C	E					DISC				X			E		N		N	8,526,305.16
3031	4902	C	E					DISC				X			E		N		N	4,586,022.74
3031	4902	C	E					DISC				X			E		N		N	28,571,476.42
3031	4902	C	E					DISC				X			E		N		N	12,546,529.75
Sub-Total, 3031																				**160,683.15**
3040	4802	C	B					DISC				X			E		N	1	N	532,534.26
3040	4802	C	B					DISC				X			E		N	1	N	179,926.21
3040	4802	C	B					MAND				X			E		N	1	N	837,008.84
3040	4802	C	B					DISC				X			E		N	1	N	1,099,330.23
3040	4802	C	B					DISC				X			E		N	1	N	21,288,574.52
3040	4802	C	E					DISC				X			E		N	1	N	-409,268.95
3040	4802	C	E					DISC				X			E		N	1	N	-188,267.75
3040	4802	C	E					DISC				X			E		N	1	N	-731,099.12
3040	4802	C	E					DISC				X			E		N	1	N	-211,788.95
3040	4802	C	E					DISC				X			E		N	1	N	-41,614.50
3040	4802	C	E					DISC				X			E		N	1	N	-592.71
3040	4802	C	E					DISC				X			E		N	1	N	-304,246.02
3040	4802	C	E					DISC				X			E		N	1	N	-494,744.20
3040	4802	C	E					DISC				X			E		N	1	N	-101,370.45
3040	4802	C	E					DISC				X			E		N	1	N	-5,691,118.35
3040	4802	C	E					MAND				X			E		N	1	N	-211,103.31
3040	4802	C	E					DISC				X			E		N	1	N	-328,344.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-640,043.92
3040	4802	C	E					DISC				X			E		N	1	N	-336,169.19
3040	4902	C	E					DISC				X			E		N		N	-31,598,384.37
3040	4902	C	E					DISC				X			E		N		N	-4,137,323.59
3040	4902	C	E					DISC				X			E		N		N	-64,276,994.90
3040	4902	C	E					DISC				X			E		N		N	-63,210,799.66
3040	4902	C	E					DISC				X			E		N		N	-1,868,648.47
3040	4902	C	E					DISC				X			E		N		N	-11,700,603.40
3040	4902	C	E					MAND				X			E		N		N	-886,188.69
3040	4902	C	E					DISC				X			E		N		N	-2,390,419.47
3040	4902	C	E					DISC				X			E		N		N	-4,391,943.79
3040	4902	C	E					DISC				X			E		N		N	-7,695,875.53
3040	4902	C	E					DISC				X			E		N		N	-86,343.79
3040	4902	C	E					DISC				X			E		N		N	-18,022,355.70
3040	4902	C	E					DISC				X			E		N		N	-11,825,453.80
3040	4902	C	E					DISC				X			E		N		N	-8,526,305.16
3040	4902	C	E					DISC				X			E		N		N	-4,586,022.74
3040	4902	C	E					DISC				X			E		N		N	-28,571,476.42
3040	4902	C	E					DISC				X			E		N		N	-12,546,529.75
Sub-Total,	**3040**																			**-262,074,067.31**
3051	4221	D	B			F		DISC				X			E		N	1		877,000.64
3051	4221	D	E			F		DISC				X			E		N	1		-1,150,068.87
3051	4251	D	B			F		DISC				X			E		N	1		1,159,640.00
3051	4251	D	E			F		DISC				X			E		N	1		-758,640.00
Sub-Total,	**3051**																			**127,931.77**
3081	4871	D	E									X			E		N			-8,532,341.91
3090	4801	C	E												E		N	1		48,356,801.92
3090	4801	C	E												E		N	1		28,717,037.16
3090	4801	C	E												E		N	1		9,704,636.57
3090	4801	D	E												E		N	1		-27,302,278.10
3090	4801	D	E												E		N	1		-385,349.04
3090	4801	C	E												E		N	1		5,748,561.22
3090	4801	C	E												E		N	1		427,109.74
3090	4801	C	E												E		N	1		7,103,143.86
3090	4801	C	E												E		N	1		10,298,481.82
3090	4801	C	E												E		N	1		157,570.53
3090	4801	C	E												E		N	1		1,996,559.33
3090	4801	C	E												E		N	1		2,152,982.35
3090	4801	C	E												E		N	1		3,850,307.87
3090	4801	C	E												E		N	1		26,184,237.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-2,036,648.98
3090	4801	C	E												E		N	1		2,493,191.01
3090	4801	C	E												E		N	1		8,531.92
3090	4801	C	E												E		N	1		24,462,771.38
3090	4871	D	E												E		N			-8,532,341.91
3090	4881	C	E												E		N			58.31
3090	4881	C	E												E		N			827.60
3090	4881	C	E												E		N			158,655.59
3090	4881	C	E												E		N			42.15
3090	4881	C	E												E		N			1,099.50
3090	4901	C	E												E		N	1		82,912.03
3090	4901	C	E												E		N	1		2,053,811.98
3090	4901	C	E												E		N	1		4,482,733.37
3090	4901	C	E												E		N	1		8.95
3090	4901	C	E												E		N	1		487,000.02
3090	4901	C	E												E		N	1		924,826.20
3090	4901	C	E												E		N	1		15,068.53
3090	4901	C	E												E		N	1		378,156.08
3090	4901	C	E												E		N	1		616,912.84
3090	4901	D	E												E		N	1		-12,000.00
3090	4901	C	E												E		N	1		125,372.09
3090	4901	C	E												E		N	1		1,268.72
	Sub-Total, 3090																			**142,722,059.94**
3091	4221	D	E			F		DISC							E		N	1		-1,150,068.87
3091	4251	D	E			F		DISC							E		N	1		-758,640.00
	Sub-Total, 3091																			**-1,908,708.87**
3100, Obligated balance, end of year (net)																				========== 140,813,351.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-532,534.26
4011	4802	C	B					DISC				X			E		N	1	N	-179,926.21
4011	4802	C	B					DISC				X			E		N	1	N	-1,099,330.23
4011	4802	C	B					DISC				X			E		N	1	N	-21,288,574.52
4011	4802	C	E					DISC				X			E		N	1	N	409,268.95
4011	4802	C	E					DISC				X			E		N	1	N	188,267.75
4011	4802	C	E					DISC				X			E		N	1	N	731,099.12
4011	4802	C	E					DISC				X			E		N	1	N	211,788.95
4011	4802	C	E					DISC				X			E		N	1	N	41,614.50
4011	4802	C	E					DISC				X			E		N	1	N	592.71
4011	4802	C	E					DISC				X			E		N	1	N	304,246.02
4011	4802	C	E					DISC				X			E		N	1	N	494,744.20
4011	4802	C	E					DISC				X			E		N	1	N	101,370.45
4011	4802	C	E					DISC				X			E		N	1	N	5,691,118.35
4011	4802	C	E					DISC				X			E		N	1	N	328,344.72
4011	4802	C	E					DISC				X			E		N	1	N	640,043.92
4011	4802	C	E					DISC				X			E		N	1	N	336,169.19
4011	4902	C	E					DISC				X			E		N		N	31,598,384.37
4011	4902	C	E					DISC				X			E		N		N	4,137,323.59
4011	4902	C	E					DISC				X			E		N		N	64,276,994.90
4011	4902	C	E					DISC				X			E		N		N	63,210,799.66
4011	4902	C	E					DISC				X			E		N		N	1,868,648.47
4011	4902	C	E					DISC				X			E		N		N	11,700,603.40
4011	4902	C	E					DISC				X			E		N		N	2,390,419.47
4011	4902	C	E					DISC				X			E		N		N	4,391,943.79
4011	4902	C	E					DISC				X			E		N		N	7,695,875.53
4011	4902	C	E					DISC				X			E		N		N	86,343.79
4011	4902	C	E					DISC				X			E		N		N	18,022,355.70
4011	4902	C	E					DISC				X			E		N		N	11,825,453.80
4011	4902	C	E					DISC				X			E		N		N	8,526,305.16
4011	4902	C	E					DISC				X			E		N		N	4,586,022.74
4011	4902	C	E					DISC				X			E		N		N	28,571,476.42
4011	4902	C	E					DISC				X			E		N		N	12,546,529.75
Sub-Total, 4011																				**261,813,784.15**
4020, Disc: Total outlays, gross																				========== 261,813,784.15
4030	4222	D	B			F		DISC				X			E		N	1		10,877,637.06
4030	4222	D	E			F		DISC				X			E		N	1		-4,561,913.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		E		N			-6,426,723.60
Sub-Total, 4030																			**-111,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -111,000.00
4052	4222	D	B			F		DISC				X		E		N	1		-10,877,637.06
4052	4222	D	E			F		DISC				X		E		N	1		4,561,913.46
4052	4252	D	E			F		DISC				X		E		N			6,426,723.60
Sub-Total, 4052																			**111,000.00**
4060, Disc: Additional offsets against BA only (total)																			========== 111,000.00
4080, Disc: Outlays, net																			========== 261,702,784.15
4101	4802	C	B					MAND				X		E		N	1	N	-837,008.84
4101	4802	C	E					MAND				X		E		N	1	N	211,103.31
4101	4902	C	E					MAND				X		E		N		N	886,188.69
Sub-Total, 4101																			**260,283.16**
4110	4802	C	B					MAND				X		E		N	1	N	-837,008.84
4110	4802	C	E					MAND				X		E		N	1	N	211,103.31
4110	4902	C	E					MAND				X		E		N		N	886,188.69
Sub-Total, 4110																			**260,283.16**
4170, Mand: Outlays, net																			========== 260,283.16
4190, Outlays, net (disc. and mand.)																			========== 261,963,067.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06/07-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		262,309.19
3000	4901	C	B									X		E		N	1		624,694.07
	Sub-Total, 3000																		**887,003.26**
3020, Obligated balance, start of year (net)																			**==========**
																			887,003.26
3031	4801	C	B									X		E		N	1		-262,309.19
3031	4801	C	E									X		E		N	1		262,309.19
3031	4802	C	B					DISC				X		E		N	1	N	-89,000.00
3031	4802	C	E					DISC				X		E		N	1	N	93,026.00
3031	4901	C	B									X		E		N	1		-624,694.07
3031	4901	C	E									X		E		N	1		5.03
3031	4902	C	E					DISC				X		E		N		N	620,663.04
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	89,000.00
3040	4802	C	E					DISC				X		E		N	1	N	-93,026.00
3040	4902	C	E					DISC				X		E		N		N	-620,663.04
	Sub-Total, 3040																		**-624,689.04**
3081	4871	D	E									X		E		N			-260,544.00
3090	4801	C	E											E		N	1		262,309.19
3090	4871	D	E											E		N			-260,544.00
3090	4901	C	E											E		N	1		5.03
	Sub-Total, 3090																		**1,770.22**
3100, Obligated balance, end of year (net)																			**========**
																			1,770.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06/07-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-89,000.00
4011	4802	C	E					DISC				X			E		N	1	N	93,026.00
4011	4902	C	E					DISC				X			E		N		N	620,663.04
	Sub-Total, 4011																			**624,689.04**
	4020, Disc: Total outlays, gross																			========== 624,689.04
	4080, Disc: Outlays, net																			========== 624,689.04
	4190, Outlays, net (disc. and mand.)																			========== 624,689.04

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		142,068,483.92
3000	4901	C	B									X			E		N	1		10,479,237.51
	Sub-Total, 3000																			**152,547,721.43**
3010	4221	D	B			F		DISC				X			E		N	1		-382,112.63
3010	4251	D	B			F		DISC				X			E		N	1		-111,000.00
	Sub-Total, 3010																			**-493,112.63**
3020, Obligated balance, start of year (net)																				==========
																				152,054,608.80
3031	4801	C	B									X			E		N	1		-142,068,483.92
3031	4801	C	E									X			E		N	1		100,258,475.28
3031	4802	C	B					DISC				X			E		N	1	N	-12,509,535.09
3031	4802	C	E					DISC				X			E		N	1	N	7,575,684.94
3031	4881	C	E									X			E		N			68.16
3031	4901	C	B									X			E		N	1		-10,479,237.51
3031	4901	C	E									X			E		N	1		6,316,184.93
3031	4902	C	E					DISC				X			E		N		N	50,906,911.37
	Sub-Total, 3031																			**68.16**
3040	4802	C	B					DISC				X			E		N	1	N	12,509,535.09
3040	4802	C	E					DISC				X			E		N	1	N	-7,575,684.94
3040	4902	C	E					DISC				X			E		N		N	-50,906,911.37
	Sub-Total, 3040																			**-45,973,061.22**
3051	4221	D	B			F		DISC				X			E		N	1		382,112.63
3051	4221	D	E			F		DISC				X			E		N	1		-381,594.26
3051	4251	D	B			F		DISC				X			E		N	1		111,000.00
	Sub-Total, 3051																			**111,518.37**
3081	4871	D	E									X			E		N			-9,966,125.80
3090	4801	C	E												E		N	1		100,258,475.28
3090	4871	D	E												E		N			-9,966,125.80
3090	4881	C	E												E		N			68.16
3090	4901	C	E												E		N	1		6,316,184.93
	Sub-Total, 3090																			**96,608,602.57**
3091	4221	D	E			F		DISC							E		N	1		-381,594.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				96,227,008.31

BA & O, Net

4011	4802	C	B				DISC		X		E		N		1		N			-12,509,535.09
4011	4802	C	E				DISC		X		E		N		1		N			7,575,684.94
4011	4902	C	E				DISC		X		E		N				N			50,906,911.37
	Sub-Total, 4011																			**45,973,061.22**
4020, Disc: Total outlays, gross																				45,973,061.22
4030	4222	D	B			F	DISC		X		E		N		1					2,867,288.52
4030	4222	D	E			F	DISC		X		E		N		1					-1,207,227.76
4030	4252	D	E			F	DISC		X		E		N							-1,771,060.76
	Sub-Total, 4030																			**-111,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				-111,000.00
4052	4222	D	B			F	DISC		X		E		N		1					-2,867,288.52
4052	4222	D	E			F	DISC		X		E		N		1					1,207,227.76
4052	4252	D	E			F	DISC		X		E		N							1,771,060.76
	Sub-Total, 4052																			**111,000.00**
4060, Disc: Additional offsets against BA only (total)																				111,000.00
4080, Disc: Outlays, net																				45,862,061.22
4190, Outlays, net (disc. and mand.)																				45,862,061.22

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05/06-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-0.90
3020, Obligated balance, start of year (net)																				-0.90
3031	4801	D	B									X			E		N	1		0.90
3031	4801	D	E									X			E		N	1		-0.90
3031	4802	C	E					DISC				X			E		N	1	N	0.90
3031	4902	D	E					DISC				X			E		N		N	-0.90
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-0.90
3040	4902	D	E					DISC				X			E		N		N	0.90
Sub-Total, 3040																				**0.00**
3090	4801	D	E												E		N	1		-0.90
3100, Obligated balance, end of year (net)																				-0.90

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	0.90
4011	4902	D	E					DISC				X			E		N		N	-0.90
Sub-Total, 4011																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		94,993,023.36
3000	4901	C	B									X		E		N	1		7,283,857.23
	Sub-Total, 3000																		**102,276,880.59**
3010	4221	D	B			F		DISC				X		E		N	1		-1,992.84
3020, Obligated balance, start of year (net)																			========== 102,274,887.75
3031	4801	C	B									X		E		N	1		-94,993,023.36
3031	4801	C	E									X		E		N	1		67,699,126.00
3031	4802	C	B					DISC				X		E		N	1	N	-10,293,328.05
3031	4802	C	E					DISC				X		E		N	1	N	9,496,827.02
3031	4881	C	E									X		E		N			57,030.01
3031	4901	C	B									X		E		N	1		-7,283,857.23
3031	4901	C	E									X		E		N	1		3,375,173.09
3031	4902	C	E					DISC				X		E		N		N	31,999,082.53
	Sub-Total, 3031																		**57,030.01**
3040	4802	C	B					DISC				X		E		N	1	N	10,293,328.05
3040	4802	C	E					DISC				X		E		N	1	N	-9,496,827.02
3040	4902	C	E					DISC				X		E		N		N	-31,999,082.53
	Sub-Total, 3040																		**-31,202,581.50**
3051	4221	D	B			F		DISC				X		E		N	1		1,992.84
3051	4221	D	E			F		DISC				X		E		N	1		-1,992.84
	Sub-Total, 3051																		**0.00**
3081	4871	D	E									X		E		N			-4,209,766.61
3090	4801	C	E											E		N	1		67,699,126.00
3090	4871	D	E											E		N			-4,209,766.61
3090	4881	C	E											E		N			57,030.01
3090	4901	C	E											E		N	1		3,375,173.09
	Sub-Total, 3090																		**66,921,562.49**
3091	4221	D	E			F		DISC						E		N	1		-1,992.84
3100, Obligated balance, end of year (net)																			========== 66,919,569.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-10,293,328.05
4011	4802	C	E					DISC				X		E		N	1	N	9,496,827.02
4011	4902	C	E					DISC				X		E		N		N	31,999,082.53
	Sub-Total, 4011																		**31,202,581.50**
4020, Disc: Total outlays, gross																			========== 31,202,581.50
4030	4222	D	B			F		DISC				X		E		N	1		1,992.84
4040, Disc: Offsets against gross BA and outlays (total)																			======== 1,992.84
4052	4222	D	B			F		DISC				X		E		N	1		-1,992.84
4060, Disc: Additional offsets against BA only (total)																			======= -1,992.84
4080, Disc: Outlays, net																			========== 31,204,574.34
4190, Outlays, net (disc. and mand.)																			========== 31,204,574.34

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -04/05-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		182,359.34
3020, Obligated balance, start of year (net)																				==========
																				182,359.34
3031	4801	C	E									X			E		N	1		182,359.34
3031	4901	C	B									X			E		N	1		-182,359.34
Sub-Total, 3031																				**0.00**
3081	4871	D	E									X			E		N			-182,359.34
3090	4801	C	E												E		N	1		182,359.34
3090	4871	D	E												E		N			-182,359.34
Sub-Total, 3090																				**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,844,300.75
3000	4901	C	B									X			E		N	1		3,865,113.76
Sub-Total, 3000																				**58,709,414.51**
3020, Obligated balance, start of year (net)																				**==========**
																				58,709,414.51
3031	4801	C	B									X			E		N	1		-54,844,300.75
3031	4801	C	E									X			E		N	1		49,713,309.51
3031	4802	C	B					DISC				X			E		N	1	N	-11,098,039.32
3031	4901	C	B									X			E		N	1		-3,865,113.76
3031	4901	D	E									X			E		N	1		-5,756.55
3031	4902	C	E					DISC				X			E		N		N	20,092,400.87
3031	4981	C	E									X			E		N			7,500.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	11,098,039.32
3040	4902	C	E					DISC				X			E		N		N	-20,092,400.87
Sub-Total, 3040																				**-8,994,361.55**
3081	4871	D	E									X			E		N			-49,713,309.51
3081	4971	D	E									X			E		N			-1,743.45
Sub-Total, 3081																				**-49,715,052.96**
3090	4801	C	E												E		N	1		49,713,309.51
3090	4871	D	E												E		N			-49,713,309.51
3090	4901	D	E												E		N	1		-5,756.55
3090	4971	D	E												E		N			-1,743.45
3090	4981	C	E												E		N			7,500.00
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,098,039.32
4011	4902	C	E					DISC				X			E		N		N	20,092,400.87
	Sub-Total, 4011																			**8,994,361.55**
4020, **Disc: Total outlays, gross**																				8,994,361.55
4080, **Disc: Outlays, net**																				8,994,361.55
4190, **Outlays, net (disc. and mand.)**																				8,994,361.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-914,062,295.88
0900	4801	C	B									X			U		Y	1		-47,818,915.45
0900	4801	C	B									X			U		Y	1		-6,627,175.00
0900	4801	C	B									X			U		Y	1		-535,627,769.40
0900	4801	C	E									X			U		Y	1		452,621,940.43
0900	4801	C	E									X			U		Y	1		707,746,144.31
0900	4801	C	E									X			U		Y	1		32,201,062.00
0900	4801	C	E									X			U		Y	1		179,090,564.74
0900	4802	C	E					DISC				X			U		Y	1	N	288,167.79
0900	4802	C	E					DISC				X			U		Y	1	N	876,584.53
0900	4881	C	E									X			U		Y			286.92
0900	4901	C	B									X			U		Y	1		-8,080,133.89
0900	4901	C	B									X			U		Y	1		-13,847.17
0900	4901	C	E									X			U		Y	1		2,758,238.64
0900	4901	C	E									X			U		Y	1		48,163,724.40
0900	4901	C	E									X			U		Y	1		386,553.70
0900	4901	C	E									X			U		Y	1		60,342,300.21
0900	4902	C	E					DISC				X			U		Y		N	14,529,025.57
0900	4902	C	E					DISC				X			U		Y		N	742,616,963.12
0900	4902	C	E					DISC				X			U		Y		N	472,514,077.93
0900	4902	C	E					DISC				X			U		Y		N	330,351,732.66
Sub-Total, 0900																				**1,532,257,230.16**

Budgetary Resources

1000	4201	D	B												U		Y	1		3,044,563,386.06
1000	4801	C	B									X			U		Y	1		-914,062,295.88
1000	4801	C	B									X			U		Y	1		-47,818,915.45
1000	4801	C	B									X			U		Y	1		-6,627,175.00
1000	4801	C	B									X			U		Y	1		-535,627,769.40
1000	4901	C	B									X			U		Y	1		-8,080,133.89
1000	4901	C	B									X			U		Y	1		-13,847.17
Sub-Total, 1000																				**1,532,333,249.27**

1050, Unob Bal: Unobligated balance (total) ==========
1,532,333,249.27

1930, Total budgetary resources avail (disc. and mand.) ==========
1,532,333,249.27

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-0.27
1940	4610	C	E	A											U		Y	1		-76,018.84
	Sub-Total, 1940																			**-76,019.11**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		914,062,295.88
3000	4801	C	B									X		U			Y	1		47,818,915.45
3000	4801	C	B									X		U			Y	1		6,627,175.00
3000	4801	C	B									X		U			Y	1		535,627,769.40
3000	4901	C	B									X		U			Y	1		8,080,133.89
3000	4901	C	B									X		U			Y	1		13,847.17
	Sub-Total, 3000																			**1,512,230,136.79**
3020, Obligated balance, start of year (net)																				==========
																				1,512,230,136.79
3030	4801	C	B									X		U			Y	1		-914,062,295.88
3030	4801	C	B									X		U			Y	1		-47,818,915.45
3030	4801	C	B									X		U			Y	1		-6,627,175.00
3030	4801	C	B									X		U			Y	1		-535,627,769.40
3030	4801	C	E									X		U			Y	1		452,621,940.43
3030	4801	C	E									X		U			Y	1		707,746,144.31
3030	4801	C	E									X		U			Y	1		32,201,062.00
3030	4801	C	E									X		U			Y	1		179,090,564.74
3030	4802	C	E					DISC				X		U			Y	1	N	288,167.79
3030	4802	C	E					DISC				X		U			Y	1	N	876,584.53
3030	4881	C	E									X		U			Y			286.92
3030	4901	C	B									X		U			Y	1		-8,080,133.89
3030	4901	C	B									X		U			Y	1		-13,847.17
3030	4901	C	E									X		U			Y	1		2,758,238.64
3030	4901	C	E									X		U			Y	1		48,163,724.40
3030	4901	C	E									X		U			Y	1		386,553.70
3030	4901	C	E									X		U			Y	1		60,342,300.21
3030	4902	C	E					DISC				X		U			Y		N	14,529,025.57
3030	4902	C	E					DISC				X		U			Y		N	742,616,963.12
3030	4902	C	E					DISC				X		U			Y		N	472,514,077.93
3030	4902	C	E					DISC				X		U			Y		N	330,351,732.66
	Sub-Total, 3030																			**1,532,257,230.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		U		Y	1	N	-288,167.79
3040	4802	C	E					DISC				X		U		Y	1	N	-876,584.53
3040	4902	C	E					DISC				X		U		Y		N	-14,529,025.57
3040	4902	C	E					DISC				X		U		Y		N	-742,616,963.12
3040	4902	C	E					DISC				X		U		Y		N	-472,514,077.93
3040	4902	C	E					DISC				X		U		Y		N	-330,351,732.66
	Sub-Total, 3040																		**-1,561,176,551.60**
3090	4801	C	E											U		Y	1		452,621,940.43
3090	4801	C	E											U		Y	1		707,746,144.31
3090	4801	C	E											U		Y	1		32,201,062.00
3090	4801	C	E											U		Y	1		179,090,564.74
3090	4881	C	E											U		Y			286.92
3090	4901	C	E											U		Y	1		2,758,238.64
3090	4901	C	E											U		Y	1		48,163,724.40
3090	4901	C	E											U		Y	1		386,553.70
3090	4901	C	E											U		Y	1		60,342,300.21
	Sub-Total, 3090																		**1,483,310,815.35**
3100, **Obligated balance, end of year (net)**																			==========
																			1,483,310,815.35

BA & O, Net

4011	4802	C	E					DISC				X		U		Y	1	N	288,167.79
4011	4802	C	E					DISC				X		U		Y	1	N	876,584.53
4011	4902	C	E					DISC				X		U		Y		N	14,529,025.57
4011	4902	C	E					DISC				X		U		Y		N	742,616,963.12
4011	4902	C	E					DISC				X		U		Y		N	472,514,077.93
4011	4902	C	E					DISC				X		U		Y		N	330,351,732.66
	Sub-Total, 4011																		**1,561,176,551.60**
4020, **Disc: Total outlays, gross**																			==========
																			1,561,176,551.60
4080, **Disc: Outlays, net**																			==========
																			1,561,176,551.60
4190, **Outlays, net (disc. and mand.)**																			==========
																			1,561,176,551.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,872,859,299.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,536,136,514.57

1050, Unob Bal: Unobligated balance (total) 1,536,136,514.57

1100, BA: Disc: Appropriation 9,314,532,000.00

1120, BA: Disc: Approps transferred to other accounts -1,352,000.00

1160, BA: Disc: Appropriation (total) 9,313,180,000.00

1700, BA: Disc: Spending auth: Collected 17,750,727.43

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 9,836,801.49

1750, BA: Disc: Spending auth: Total 27,587,528.92

1900, Budget authority total (disc. and mand.) 9,340,767,528.92

1930, Total budgetary resources avail (disc. and mand.) 10,876,904,043.49

1940, Unob Bal: Memo: Unob bal expiring -2,241,478.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,803,265.24

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,909,267,065.39
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,363,601.08
3020, Obligated balance, start of year (net)	7,889,903,464.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	10,872,859,299.38
3031, Ob Bal: Obligations incurred: Expired accounts	247,861.50
3040, Ob Bal: Outlays (gross)	-10,884,530,029.42
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,836,801.49
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,855,634.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-87,570,635.91
3090, Ob Bal: EOY: Unpaid obligations (gross)	7,810,273,560.94
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,344,767.83
3100, Obligated balance, end of year (net)	7,794,928,793.11

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	9,340,767,528.92
4010, Disc: Outlays from new authority	3,874,573,744.03
4011, Disc: Outlays from balances	7,008,813,587.41
4020, Disc: Total outlays, gross	10,883,387,331.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,756,330.99
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,840,727.43
4040, Disc: Offsets against gross BA and outlays (total)	-31,597,058.42
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,836,801.49
4052, Disc: Offset, BA: Collection cred to expired accts	13,846,330.99
4060, Disc: Additional offsets against BA only (total)	4,009,529.50
4070, Disc: Budget authority, net	9,313,180,000.00
4080, Disc: Outlays, net	10,851,790,273.02
4101, Mand: Outlays from balances	1,142,697.98
4110, Mand: Total outlays, gross	1,142,697.98
4170, Mand: Outlays, net	1,142,697.98
4180, Budget authority, net (disc. and mand.)	9,313,180,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				10,852,932,971.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-33,262,123.87
0900	4801	C	B									X			U		N	1		-2,137,041.41
0900	4801	C	E									X			U		N	1		14,478,999.85
0900	4801	C	E									X			U		N	1		18,814,599.27
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-307,170.94
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-105.92
0900	4802	C	E					MAND	BAL			X			U		N	1	N	292,237.61
0900	4881	C	E									X			U		N			8,478.16
0900	4901	D	B									X			U		N	1		2,174,246.28
0900	4901	C	B									X			U		N	1		-892,317.90
0900	4901	C	E									X			U		N	1		603,932.54
0900	4901	D	E									X			U		N	1		-1,871,188.16
0900	4902	C	E					MAND	BAL			X			U		N		N	30,446,963.80
0900	4902	C	E					MAND	NEW			X			U		N		N	25,643,352.27
0900	4902	C	E					MAND	NEW			X			U		N		N	6,078,295.55
Sub-Total, 0900																				**60,071,157.13**

Budgetary Resources

1000	4201	D	B												U		N	1		35,470,188.93
1000	4221	D	B			E		MAND				X			U		N	1		20,604,366.64
1000	4222	C	B			E		MAND				X			U		N	1		-1,071,892.95
1000	4251	C	B			E		MAND				X			U		N	1		-15,778,979.64
1000	4801	C	B									X			U		N	1		-33,262,123.87
1000	4801	C	B									X			U		N	1		-2,137,041.41
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-307,170.94
1000	4901	D	B									X			U		N	1		2,174,246.28
1000	4901	C	B									X			U		N	1		-892,317.90
Sub-Total, 1000																				**4,799,275.14**
1021	4871	D	E									X			U		N			29,986.01
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				4,829,261.15
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
1260, BA: Mand: Appropriations (total)																				**==========**
																				36,952,634.00
1800	4222	C	B			E		MAND				X			U		N	1		1,071,892.95

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4222	D	E			E		MAND				X			U		N	1		17,650,202.33
1800	4252	D	E			F		MAND				X			U		N			3,230,319.97
	Sub-Total, 1800																			**21,952,415.25**
1801	4221	D	B			E		MAND				X			U		N	1		-20,604,366.64
1801	4221	D	E			E		MAND				X			U		N	1		3,727,695.87
1801	4251	C	B			E		MAND				X			U		N	1		15,778,979.64
1801	4251	D	E			E		MAND				X			U		N	1		2,449,889.88
	Sub-Total, 1801																			**1,352,198.75**
1850, BA: Mand: Spending auth: Total																				========== 23,304,614.00
1900, Budget authority total (disc. and mand.)																				========== 60,257,248.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 65,086,509.15
1941	4450	C	E												U		N	1		5,910.41
1941	4510	C	E	A											U		N	1		1,384,905.00
1941	4610	C	E	A											U		N	1		3,624,536.61
	Sub-Total, 1941																			**5,015,352.02**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		33,262,123.87
3000	4801	C	B									X			U		N	1		2,137,041.41
3000	4901	D	B									X			U		N	1		-2,174,246.28
3000	4901	C	B									X			U		N	1		892,317.90
	Sub-Total, 3000																			**34,117,236.90**
3010	4221	D	B			E		MAND				X			U		N	1		-20,604,366.64
3010	4251	C	B			E		MAND				X			U		N	1		15,778,979.64
	Sub-Total, 3010																			**-4,825,387.00**
3020, Obligated balance, start of year (net)																				========== 29,291,849.90
3030	4801	C	B									X			U		N	1		-33,262,123.87
3030	4801	C	B									X			U		N	1		-2,137,041.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		14,478,999.85
3030	4801	C	E									X		U		N	1		18,814,599.27
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-307,170.94
3030	4802	D	E					MAND	NEW			X		U		N	1	N	-105.92
3030	4802	C	E					MAND	BAL			X		U		N	1	N	292,237.61
3030	4881	C	E									X		U		N			8,478.16
3030	4901	D	B									X		U		N	1		2,174,246.28
3030	4901	C	B									X		U		N	1		-892,317.90
3030	4901	C	E									X		U		N	1		603,932.54
3030	4901	D	E									X		U		N	1		-1,871,188.16
3030	4902	C	E					MAND	BAL			X		U		N		N	30,446,963.80
3030	4902	C	E					MAND	NEW			X		U		N		N	25,643,352.27
3030	4902	C	E					MAND	NEW			X		U		N		N	6,078,295.55
Sub-Total, 3030																			**60,071,157.13**
3040	4802	C	B					MAND	BAL			X		U		N	1	N	307,170.94
3040	4802	D	E					MAND	NEW			X		U		N	1	N	105.92
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-292,237.61
3040	4902	C	E					MAND	BAL			X		U		N		N	-30,446,963.80
3040	4902	C	E					MAND	NEW			X		U		N		N	-25,643,352.27
3040	4902	C	E					MAND	NEW			X		U		N		N	-6,078,295.55
Sub-Total, 3040																			**-62,153,572.37**
3050	4221	D	B			E		MAND				X		U		N	1		20,604,366.64
3050	4221	D	E			E		MAND				X		U		N	1		-3,727,695.87
3050	4251	C	B			E		MAND				X		U		N	1		-15,778,979.64
3050	4251	D	E			E		MAND				X		U		N	1		-2,449,889.88
Sub-Total, 3050																			**-1,352,198.75**
3080	4871	D	E									X		U		N			-29,986.01
3090	4801	C	E											U		N	1		14,478,999.85
3090	4801	C	E											U		N	1		18,814,599.27
3090	4871	D	E											U		N			-29,986.01
3090	4881	C	E											U		N			8,478.16
3090	4901	C	E											U		N	1		603,932.54
3090	4901	D	E											U		N	1		-1,871,188.16
Sub-Total, 3090																			**32,004,835.65**
3091	4221	D	E			E		MAND						U		N	1		-3,727,695.87
3091	4251	D	E			E		MAND						U		N	1		-2,449,889.88
Sub-Total, 3091																			**-6,177,585.75**

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			25,827,249.90

BA & O, Net

4090, Mand: Budget authority, gross																			60,257,248.00
4100	4802	D	E					MAND	NEW		X		U		N	1	N		-105.92
4100	4902	C	E					MAND	NEW		X		U		N		N		25,643,352.27
4100	4902	C	E					MAND	NEW		X		U		N		N		6,078,295.55
	Sub-Total, 4100																		**31,721,541.90**
4101	4802	C	B					MAND	BAL		X		U		N	1	N		-307,170.94
4101	4802	C	E					MAND	BAL		X		U		N	1	N		292,237.61
4101	4902	C	E					MAND	BAL		X		U		N		N		30,446,963.80
	Sub-Total, 4101																		**30,432,030.47**
4110	4802	C	B					MAND	BAL		X		U		N	1	N		-307,170.94
4110	4802	D	E					MAND	NEW		X		U		N	1	N		-105.92
4110	4802	C	E					MAND	BAL		X		U		N	1	N		292,237.61
4110	4902	C	E					MAND	BAL		X		U		N		N		30,446,963.80
4110	4902	C	E					MAND	NEW		X		U		N		N		25,643,352.27
4110	4902	C	E					MAND	NEW		X		U		N		N		6,078,295.55
	Sub-Total, 4110																		**62,153,572.37**
4120	4252	D	E			F		MAND			X		U		N				-3,230,319.97
4123	4222	C	B			E		MAND			X		U		N	1			-1,071,892.95
4123	4222	D	E			E		MAND			X		U		N	1			-17,650,202.33
	Sub-Total, 4123																		**-18,722,095.28**
4130, Mand: Offsets against gross BA and outlays (total)																			-21,952,415.25
4140	4221	D	B			E		MAND			X		U		N	1			20,604,366.64
4140	4221	D	E			E		MAND			X		U		N	1			-3,727,695.87
4140	4251	C	B			E		MAND			X		U		N	1			-15,778,979.64
4140	4251	D	E			E		MAND			X		U		N	1			-2,449,889.88
	Sub-Total, 4140																		**-1,352,198.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				-1,352,198.75
4160, Mand: Budget authority, net																				36,952,634.00
4170, Mand: Outlays, net																				40,201,157.12
4180, Budget authority, net (disc. and mand.)																				36,952,634.00
4190, Outlays, net (disc. and mand.)																				40,201,157.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		17,265,842.73
0900	4901	C	E									X			U		Y	1		111,664.87
0900	4902	C	E					MAND				X			U		Y		N	3,609,016.38
	Sub-Total, 0900																			**20,986,523.98**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		21,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 21,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 21,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,000,000.00
1940	4610	C	E		A										U		Y	1		-13,476.02
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		17,265,842.73
3030	4901	C	E									X			U		Y	1		111,664.87
3030	4902	C	E					MAND				X			U		Y		N	3,609,016.38
	Sub-Total, 3030																			**20,986,523.98**
3040	4902	C	E					MAND				X			U		Y		N	-3,609,016.38
3090	4801	C	E												U		Y	1		17,265,842.73
3090	4901	C	E												U		Y	1		111,664.87
	Sub-Total, 3090																			**17,377,507.60**
3100, Obligated balance, end of year (net)																				========== 17,377,507.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				21,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	3,609,016.38
4110	4902	C	E					MAND				X			U		Y		N	3,609,016.38
4160, **Mand: Budget authority, net**																				21,000,000.00
4170, **Mand: Outlays, net**																				3,609,016.38
4180, **Budget authority, net (disc. and mand.)**																				21,000,000.00
4190, **Outlays, net (disc. and mand.)**																				3,609,016.38

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,680,141.79
3000	4901	C	B									X			E		N	1		80,759.26
	Sub-Total, 3000																			**11,760,901.05**
3020, Obligated balance, start of year (net)																				**==========**
																				11,760,901.05
3031	4801	C	B									X			E		N	1		-11,680,141.79
3031	4801	C	E									X			E		N	1		5,583,543.11
3031	4901	C	B									X			E		N	1		-80,759.26
3031	4901	C	E									X			E		N	1		117,708.31
3031	4902	C	E					MAND				X			E		N		N	6,059,649.63
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X			E		N		N	-6,059,649.63
3081	4871	D	E									X			E		N			-1,288.77
3090	4801	C	E												E		N	1		5,583,543.11
3090	4871	D	E												E		N			-1,288.77
3090	4901	C	E												E		N	1		117,708.31
	Sub-Total, 3090																			**5,699,962.65**
3100, Obligated balance, end of year (net)																				**==========**
																				5,699,962.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N		N	6,059,649.63
4110	4902	C	E					MAND				X		E		N		N	6,059,649.63
4170, Mand: Outlays, net																			6,059,649.63
4190, Outlays, net (disc. and mand.)																			6,059,649.63

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,696,273.49
3000	4901	C	B									X		E		N	1		129,304.57
Sub-Total, 3000																			**5,825,578.06**
3020, Obligated balance, start of year (net)																			**==========**
																			5,825,578.06
3031	4801	C	B									X		E		N	1		-5,696,273.49
3031	4801	C	E									X		E		N	1		1,930,250.70
3031	4802	C	E					MAND				X		E		N	1	N	148.59
3031	4881	C	E									X		E		N			3,981.62
3031	4901	C	B									X		E		N	1		-129,304.57
3031	4901	C	E									X		E		N	1		498.11
3031	4902	C	E					MAND				X		E		N		N	3,894,680.66
Sub-Total, 3031																			**3,981.62**
3040	4802	C	E					MAND				X		E		N	1	N	-148.59
3040	4902	C	E					MAND				X		E		N		N	-3,894,680.66
Sub-Total, 3040																			**-3,894,829.25**
3090	4801	C	E											E		N	1		1,930,250.70
3090	4881	C	E											E		N			3,981.62
3090	4901	C	E											E		N	1		498.11
Sub-Total, 3090																			**1,934,730.43**
3100, Obligated balance, end of year (net)																			**==========**
																			1,934,730.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	148.59
4101	4902	C	E					MAND				X			E		N		N	3,894,680.66
	Sub-Total, 4101																			**3,894,829.25**
4110	4802	C	E					MAND				X			E		N	1	N	148.59
4110	4902	C	E					MAND				X			E		N		N	3,894,680.66
	Sub-Total, 4110																			**3,894,829.25**
	4170, Mand: Outlays, net																			**==========**
																				3,894,829.25
	4190, Outlays, net (disc. and mand.)																			**==========**
																				3,894,829.25

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,280,719.61
3000	4901	C	B									X			E		N	1		2,535.33
Sub-Total, 3000																				**1,283,254.94**
3020, Obligated balance, start of year (net)																				**1,283,254.94**
3031	4801	C	B									X			E		N	1		-1,280,719.61
3031	4801	C	E									X			E		N	1		71,156.26
3031	4802	C	B					MAND				X			E		N	1	N	-26,893.98
3031	4802	C	E					MAND				X			E		N	1	N	50,131.22
3031	4901	C	B									X			E		N	1		-2,535.33
3031	4901	C	E									X			E		N	1		2,535.33
3031	4902	C	E					MAND				X			E		N		N	1,186,326.11
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	26,893.98
3040	4802	C	E					MAND				X			E		N	1	N	-50,131.22
3040	4902	C	E					MAND				X			E		N		N	-1,186,326.11
Sub-Total, 3040																				**-1,209,563.35**
3081	4871	D	E									X			E		N			-459.51
3090	4801	C	E												E		N	1		71,156.26
3090	4871	D	E												E		N			-459.51
3090	4901	C	E												E		N	1		2,535.33
Sub-Total, 3090																				**73,232.08**
3100, Obligated balance, end of year (net)																				**73,232.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-26,893.98
4101	4802	C	E					MAND				X			E		N	1	N	50,131.22
4101	4902	C	E					MAND				X			E		N		N	1,186,326.11
Sub-Total, 4101																				**1,209,563.35**
4110	4802	C	B					MAND				X			E		N	1	N	-26,893.98
4110	4802	C	E					MAND				X			E		N	1	N	50,131.22
4110	4902	C	E					MAND				X			E		N		N	1,186,326.11
Sub-Total, 4110																				**1,209,563.35**
4170, Mand: Outlays, net																				========== 1,209,563.35
4190, Outlays, net (disc. and mand.)																				========== 1,209,563.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		245,608.46
3000	4901	C	B									X		E		N	1		35,348.23
	Sub-Total, 3000																		**280,956.69**
3020, Obligated balance, start of year (net)																			**==========** 280,956.69
3031	4801	C	B									X		E		N	1		-245,608.46
3031	4801	C	E									X		E		N	1		90,805.32
3031	4802	C	B					MAND				X		E		N	1	N	-13,754.22
3031	4802	C	E					MAND				X		E		N	1	N	198.10
3031	4901	C	B									X		E		N	1		-35,348.23
3031	4901	C	E									X		E		N	1		33,258.15
3031	4902	C	E					MAND				X		E		N		N	170,449.34
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	13,754.22
3040	4802	C	E					MAND				X		E		N	1	N	-198.10
3040	4902	C	E					MAND				X		E		N		N	-170,449.34
	Sub-Total, 3040																		**-156,893.22**
3081	4871	D	E									X		E		N			-56,774.83
3090	4801	C	E											E		N	1		90,805.32
3090	4871	D	E											E		N			-56,774.83
3090	4901	C	E											E		N	1		33,258.15
	Sub-Total, 3090																		**67,288.64**
3100, Obligated balance, end of year (net)																			**=========** 67,288.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-13,754.22
4101	4802	C	E					MAND				X			E		N	1	N	198.10
4101	4902	C	E					MAND				X			E		N		N	170,449.34
	Sub-Total, 4101																			**156,893.22**
4110	4802	C	B					MAND				X			E		N	1	N	-13,754.22
4110	4802	C	E					MAND				X			E		N	1	N	198.10
4110	4902	C	E					MAND				X			E		N		N	170,449.34
	Sub-Total, 4110																			**156,893.22**
	4170, Mand: Outlays, net																			========== 156,893.22
	4190, Outlays, net (disc. and mand.)																			========== 156,893.22

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		747,834.55
3000	4801	C	B									X		E		N	1		74,160.48
3000	4901	C	B									X		E		N	1		306,477.43
3000	4901	C	B									X		E		N	1		182,709.63
Sub-Total, 3000																			**1,311,182.09**
3020, Obligated balance, start of year (net)																			==========
																			1,311,182.09
3031	4801	C	B									X		E		N	1		-747,834.55
3031	4801	C	B									X		E		N	1		-74,160.48
3031	4801	C	E									X		E		N	1		934,555.57
3031	4801	C	E									X		E		N	1		20,469.65
3031	4802	C	B					MAND				X		E		N	1	N	-184,455.29
3031	4901	C	B									X		E		N	1		-306,477.43
3031	4901	C	B									X		E		N	1		-182,709.63
3031	4901	C	E									X		E		N	1		18.01
3031	4901	C	E									X		E		N	1		306,477.43
3031	4902	C	E					MAND				X		E		N		N	180,425.89
3031	4902	C	E					MAND				X		E		N		N	53,690.83
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	184,455.29
3040	4902	C	E					MAND				X		E		N		N	-180,425.89
3040	4902	C	E					MAND				X		E		N		N	-53,690.83
Sub-Total, 3040																			**-49,661.43**
3081	4871	D	E									X		E		N			-955,025.22
3081	4971	D	E									X		E		N			-306,495.44
Sub-Total, 3081																			**-1,261,520.66**
3090	4801	C	E											E		N	1		934,555.57
3090	4801	C	E											E		N	1		20,469.65
3090	4871	D	E											E		N			-955,025.22
3090	4901	C	E											E		N	1		18.01
3090	4901	C	E											E		N	1		306,477.43
3090	4971	D	E											E		N			-306,495.44
Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-184,455.29
4101	4902	C	E					MAND				X			E		N		N	180,425.89
4101	4902	C	E					MAND				X			E		N		N	53,690.83
Sub-Total, 4101																				**49,661.43**
4110	4802	C	B					MAND				X			E		N	1	N	-184,455.29
4110	4902	C	E					MAND				X			E		N		N	180,425.89
4110	4902	C	E					MAND				X			E		N		N	53,690.83
Sub-Total, 4110																				**49,661.43**
4170, Mand: Outlays, net																				========= 49,661.43
4190, Outlays, net (disc. and mand.)																				========= 49,661.43

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 81,057,681.11

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,799,275.14

1021, Unob Bal: Recov of prior year unpaid obligations 29,986.01

1050, Unob Bal: Unobligated balance (total) 4,829,261.15

1200, BA: Mand: Appropriation 57,952,634.00

1260, BA: Mand: Appropriations (total) 57,952,634.00

1800, BA: Mand: Spending auth: Collected 21,952,415.25

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,352,198.75

1850, BA: Mand: Spending auth: Total 23,304,614.00

1900, Budget authority total (disc. and mand.) 81,257,248.00

1930, Total budgetary resources avail (disc. and mand.) 86,086,509.15

1940, Unob Bal: Memo: Unob bal expiring -13,476.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,015,352.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,579,109.73
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,825,387.00
3020, Obligated balance, start of year (net)	49,753,722.73
3030, Ob Bal: Obligations incurred: Unexpired accounts	81,057,681.11
3031, Ob Bal: Obligations incurred: Expired accounts	3,981.62
3040, Ob Bal: Outlays (gross)	-77,133,185.63
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,352,198.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,986.01
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,320,043.77
3090, Ob Bal: EOY: Unpaid obligations (gross)	57,157,557.05
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,177,585.75
3100, Obligated balance, end of year (net)	50,979,971.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	81,257,248.00
4100, Mand: Outlays from new authority	35,330,558.28
4101, Mand: Outlays from balances	41,802,627.35
4110, Mand: Total outlays, gross	77,133,185.63
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,230,319.97
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-18,722,095.28
4130, Mand: Offsets against gross BA and outlays (total)	-21,952,415.25
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,352,198.75
4150, Mand: Additional offsets against BA only (total)	-1,352,198.75
4160, Mand: Budget authority, net	57,952,634.00
4170, Mand: Outlays, net	55,180,770.38
4180, Budget authority, net (disc. and mand.)	57,952,634.00
4190, Outlays, net (disc. and mand.)	55,180,770.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		2,179,893.28
0900	4801	C	E									X		U		Y	1		8,395,275.00
0900	4801	C	E									X		U		Y	1		328,089,211.70
0900	4801	C	E									X		U		Y	1		107,637,859.62
0900	4801	C	E									X		U		Y	1		116,614,425.86
0900	4901	C	E									X		U		Y	1		168,776,794.68
0900	4901	C	E									X		U		Y	1		6,488,782.55
0900	4901	C	E									X		U		Y	1		62,753.46
0900	4901	C	E									X		U		Y	1		96,502.65
0900	4901	C	E									X		U		Y	1		82,616,665.10
0900	4902	C	E					MAND				X		U		Y		N	2,026,903,954.04
0900	4902	C	E					MAND				X		U		Y		N	745,916.46
0900	4902	C	E					MAND				X		U		Y		N	546,340.35
0900	4902	C	E					MAND				X		U		Y		N	3,913,986,350.89
0900	4902	C	E					MAND				X		U		Y		N	25,871,178.39
	Sub-Total, 0900																		**6,789,011,904.03**

Budgetary Resources

1200	4119	D	E		P			MAND				X		U		Y	1		5,235,000,000.00
1200	4391	C	E					MAND				X		U		Y	1		-39,000,000.00
	Sub-Total, 1200																		**5,196,000,000.00**
	1260, BA: Mand: Appropriations (total)																		========== 5,196,000,000.00
1270	4119	D	E		D			MAND				X		U		Y	1		1,716,000,000.00
	1280, BA: Mand: Advanced appropriation (total)																		========== 1,716,000,000.00
	1900, Budget authority total (disc. and mand.)																		========== 6,912,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 6,912,000,000.00
1940	4610	C	E		A									U		Y	1		-122,988,095.97

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		2,179,893.28
3030	4801	C	E									X		U		Y	1		8,395,275.00
3030	4801	C	E									X		U		Y	1		328,089,211.70
3030	4801	C	E									X		U		Y	1		107,637,859.62
3030	4801	C	E									X		U		Y	1		116,614,425.86
3030	4901	C	E									X		U		Y	1		168,776,794.68
3030	4901	C	E									X		U		Y	1		6,488,782.55
3030	4901	C	E									X		U		Y	1		62,753.46
3030	4901	C	E									X		U		Y	1		96,502.65
3030	4901	C	E									X		U		Y	1		82,616,665.10
3030	4902	C	E					MAND				X		U		Y		N	2,026,903,954.04
3030	4902	C	E					MAND				X		U		Y		N	745,916.46
3030	4902	C	E					MAND				X		U		Y		N	546,340.35
3030	4902	C	E					MAND				X		U		Y		N	3,913,986,350.89
3030	4902	C	E					MAND				X		U		Y		N	25,871,178.39
Sub-Total, 3030																			**6,789,011,904.03**
3040	4902	C	E					MAND				X		U		Y		N	-2,026,903,954.04
3040	4902	C	E					MAND				X		U		Y		N	-745,916.46
3040	4902	C	E					MAND				X		U		Y		N	-546,340.35
3040	4902	C	E					MAND				X		U		Y		N	-3,913,986,350.89
3040	4902	C	E					MAND				X		U		Y		N	-25,871,178.39
Sub-Total, 3040																			**-5,968,053,740.13**
3090	4801	C	E											U		Y	1		2,179,893.28
3090	4801	C	E											U		Y	1		8,395,275.00
3090	4801	C	E											U		Y	1		328,089,211.70
3090	4801	C	E											U		Y	1		107,637,859.62
3090	4801	C	E											U		Y	1		116,614,425.86
3090	4901	C	E											U		Y	1		168,776,794.68
3090	4901	C	E											U		Y	1		6,488,782.55
3090	4901	C	E											U		Y	1		62,753.46
3090	4901	C	E											U		Y	1		96,502.65
3090	4901	C	E											U		Y	1		82,616,665.10
Sub-Total, 3090																			**820,958,163.90**
3100, Obligated balance, end of year (net)																			========== 820,958,163.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				6,912,000,000.00
4100	4902	C	E					MAND						X	U		Y		N	2,026,903,954.04
4100	4902	C	E					MAND						X	U		Y		N	745,916.46
4100	4902	C	E					MAND						X	U		Y		N	546,340.35
4100	4902	C	E					MAND						X	U		Y		N	3,913,986,350.89
4100	4902	C	E					MAND						X	U		Y		N	25,871,178.39
	Sub-Total, 4100																			**5,968,053,740.13**
4110	4902	C	E					MAND						X	U		Y		N	2,026,903,954.04
4110	4902	C	E					MAND						X	U		Y		N	745,916.46
4110	4902	C	E					MAND						X	U		Y		N	546,340.35
4110	4902	C	E					MAND						X	U		Y		N	3,913,986,350.89
4110	4902	C	E					MAND						X	U		Y		N	25,871,178.39
	Sub-Total, 4110																			**5,968,053,740.13**
4160, Mand: Budget authority, net																				6,912,000,000.00
4170, Mand: Outlays, net																				5,968,053,740.13
4180, Budget authority, net (disc. and mand.)																				6,912,000,000.00
4190, Outlays, net (disc. and mand.)																				5,968,053,740.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,638,907.96
3000	4801	C	B									X			E		N	1		70,410,602.40
3000	4801	C	B									X			E		N	1		93,008,153.15
3000	4801	C	B									X			E		N	1		335,762,514.35
3000	4901	C	B									X			E		N	1		8,303,605.05
3000	4901	C	B									X			E		N	1		200,023,179.98
3000	4901	C	B									X			E		N	1		16,363.72
3000	4901	C	B									X			E		N	1		70,779,993.69
	Sub-Total, 3000																			**780,943,320.30**
3020, Obligated balance, start of year (net)																				========== 780,943,320.30
3031	4801	C	B									X			E		N	1		-2,638,907.96
3031	4801	C	B									X			E		N	1		-70,410,602.40
3031	4801	C	B									X			E		N	1		-93,008,153.15
3031	4801	C	B									X			E		N	1		-335,762,514.35
3031	4801	C	E									X			E		N	1		1,378,611.42
3031	4801	C	E									X			E		N	1		9,567,995.02
3031	4801	C	E									X			E		N	1		222,227,561.66
3031	4801	D	E									X			E		N	1		-107,716.00
3031	4801	C	E									X			E		N	1		3,661,831.66
3031	4802	C	E					MAND				X			E		N	1	N	1,453,599.27
3031	4881	C	E									X			E		N			107,716.00
3031	4901	C	B									X			E		N	1		-8,303,605.05
3031	4901	C	B									X			E		N	1		-200,023,179.98
3031	4901	C	B									X			E		N	1		-16,363.72
3031	4901	C	B									X			E		N	1		-70,779,993.69
3031	4901	C	E									X			E		N	1		5,802,074.34
3031	4901	C	E									X			E		N	1		171,774.20
3031	4901	C	E									X			E		N	1		4,046,140.15
3031	4902	C	E					MAND				X			E		N		N	107,716.00
3031	4902	C	E					MAND				X			E		N		N	1,104,886.06
3031	4902	C	E					MAND				X			E		N		N	136,075,165.16
3031	4902	C	E					MAND				X			E		N		N	87,697,623.03
3031	4902	C	E					MAND				X			E		N		N	307,756,058.33
	Sub-Total, 3031																			**107,716.00**
3040	4802	C	E					MAND				X			E		N	1	N	-1,453,599.27
3040	4902	C	E					MAND				X			E		N		N	-107,716.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N		N	-1,104,886.06
3040	4902	C	E					MAND				X		E		N		N	-136,075,165.16
3040	4902	C	E					MAND				X		E		N		N	-87,697,623.03
3040	4902	C	E					MAND				X		E		N		N	-307,756,058.33
	Sub-Total, 3040																		**-534,195,047.85**
3081	4871	D	E									X		E		N			-141,485,525.46
3090	4801	C	E											E		N	1		1,378,611.42
3090	4801	C	E											E		N	1		9,567,995.02
3090	4801	C	E											E		N	1		222,227,561.66
3090	4801	D	E											E		N	1		-107,716.00
3090	4801	C	E											E		N	1		3,661,831.66
3090	4871	D	E											E		N			-141,485,525.46
3090	4881	C	E											E		N			107,716.00
3090	4901	C	E											E		N	1		5,802,074.34
3090	4901	C	E											E		N	1		171,774.20
3090	4901	C	E											E		N	1		4,046,140.15
	Sub-Total, 3090																		**105,370,462.99**
3100, **Obligated balance, end of year (net)**																			==========
																			105,370,462.99

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	1,453,599.27
4101	4902	C	E					MAND				X		E		N		N	107,716.00
4101	4902	C	E					MAND				X		E		N		N	1,104,886.06
4101	4902	C	E					MAND				X		E		N		N	136,075,165.16
4101	4902	C	E					MAND				X		E		N		N	87,697,623.03
4101	4902	C	E					MAND				X		E		N		N	307,756,058.33
	Sub-Total, 4101																		**534,195,047.85**
4110	4802	C	E					MAND				X		E		N	1	N	1,453,599.27
4110	4902	C	E					MAND				X		E		N		N	107,716.00
4110	4902	C	E					MAND				X		E		N		N	1,104,886.06
4110	4902	C	E					MAND				X		E		N		N	136,075,165.16
4110	4902	C	E					MAND				X		E		N		N	87,697,623.03
4110	4902	C	E					MAND				X		E		N		N	307,756,058.33
	Sub-Total, 4110																		**534,195,047.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				534,195,047.85
4190, Outlays, net (disc. and mand.)																				534,195,047.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		97,917,965.95
3000	4801	C	B									X		E		N	1		5,922,502.99
3000	4801	C	B									X		E		N	1		7,882,864.68
3000	4901	C	B									X		E		N	1		2,308,285.52
3000	4901	C	B									X		E		N	1		3,605,988.08
3000	4901	C	B									X		E		N	1		2,131,856.75
Sub-Total, 3000																			**119,769,463.97**
3020, Obligated balance, start of year (net)																			**==========**
																			119,769,463.97
3031	4801	C	B									X		E		N	1		-97,917,965.95
3031	4801	C	B									X		E		N	1		-5,922,502.99
3031	4801	C	B									X		E		N	1		-7,882,864.68
3031	4801	C	E									X		E		N	1		4,691,567.07
3031	4801	C	E									X		E		N	1		696,190.42
3031	4801	C	E									X		E		N	1		73,687,263.44
3031	4802	C	E					MAND				X		E		N	1	N	1,270,874.70
3031	4802	C	E					MAND				X		E		N	1	N	359,312.77
3031	4802	C	E					MAND				X		E		N	1	N	2,753,582.80
3031	4881	C	E									X		E		N			8,383.00
3031	4901	C	B									X		E		N	1		-2,308,285.52
3031	4901	C	B									X		E		N	1		-3,605,988.08
3031	4901	C	B									X		E		N	1		-2,131,856.75
3031	4902	C	E					MAND				X		E		N		N	23,785,405.23
3031	4902	C	E					MAND				X		E		N		N	8,472,987.88
3031	4902	C	E					MAND				X		E		N		N	4,052,279.66
Sub-Total, 3031																			**8,383.00**
3040	4802	C	E					MAND				X		E		N	1	N	-1,270,874.70
3040	4802	C	E					MAND				X		E		N	1	N	-359,312.77
3040	4802	C	E					MAND				X		E		N	1	N	-2,753,582.80
3040	4902	C	E					MAND				X		E		N		N	-23,785,405.23
3040	4902	C	E					MAND				X		E		N		N	-8,472,987.88
3040	4902	C	E					MAND				X		E		N		N	-4,052,279.66
Sub-Total, 3040																			**-40,694,443.04**
3081	4871	D	E									X		E		N			-352,337.00
3090	4801	C	E											E		N	1		4,691,567.07
3090	4801	C	E											E		N	1		696,190.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		73,687,263.44
3090	4871	D	E												E		N			-352,337.00
3090	4881	C	E												E		N			8,383.00
	Sub-Total, 3090																			**78,731,066.93**
	3100, Obligated balance, end of year (net)																			==========
																				78,731,066.93

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	1,270,874.70
4101	4802	C	E					MAND				X			E		N	1	N	359,312.77
4101	4802	C	E					MAND				X			E		N	1	N	2,753,582.80
4101	4902	C	E					MAND				X			E		N		N	23,785,405.23
4101	4902	C	E					MAND				X			E		N		N	8,472,987.88
4101	4902	C	E					MAND				X			E		N		N	4,052,279.66
	Sub-Total, 4101																			**40,694,443.04**
4110	4802	C	E					MAND				X			E		N	1	N	1,270,874.70
4110	4802	C	E					MAND				X			E		N	1	N	359,312.77
4110	4802	C	E					MAND				X			E		N	1	N	2,753,582.80
4110	4902	C	E					MAND				X			E		N		N	23,785,405.23
4110	4902	C	E					MAND				X			E		N		N	8,472,987.88
4110	4902	C	E					MAND				X			E		N		N	4,052,279.66
	Sub-Total, 4110																			**40,694,443.04**
	4170, Mand: Outlays, net																			==========
																				40,694,443.04
	4190, Outlays, net (disc. and mand.)																			==========
																				40,694,443.04

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		41,969,489.66
3000	4901	C	B									X			E		N	1		99,458.07
Sub-Total, 3000																				**42,068,947.73**
3020, Obligated balance, start of year (net)																				**==========**
																				42,068,947.73
3031	4801	C	B									X			E		N	1		-41,969,489.66
3031	4801	C	E									X			E		N	1		83,729,608.31
3031	4802	C	B					MAND				X			E		N	1	N	-2,380,841.74
3031	4802	C	E					MAND				X			E		N	1	N	18,744,354.20
3031	4901	C	B									X			E		N	1		-99,458.07
3031	4901	C	E									X			E		N	1		108,420.45
3031	4902	D	E					MAND				X			E		N		N	-58,132,593.49
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	2,380,841.74
3040	4802	C	E					MAND				X			E		N	1	N	-18,744,354.20
3040	4902	D	E					MAND				X			E		N		N	58,132,593.49
Sub-Total, 3040																				**41,769,081.03**
3081	4871	D	E									X			E		N			-196.10
3090	4801	C	E												E		N	1		83,729,608.31
3090	4871	D	E												E		N			-196.10
3090	4901	C	E												E		N	1		108,420.45
Sub-Total, 3090																				**83,837,832.66**
3100, Obligated balance, end of year (net)																				**==========**
																				83,837,832.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,380,841.74
4101	4802	C	E					MAND				X			E		N	1	N	18,744,354.20
4101	4902	D	E					MAND				X			E		N		N	-58,132,593.49
	Sub-Total, 4101																			**-41,769,081.03**
4110	4802	C	B					MAND				X			E		N	1	N	-2,380,841.74
4110	4802	C	E					MAND				X			E		N	1	N	18,744,354.20
4110	4902	D	E					MAND				X			E		N		N	-58,132,593.49
	Sub-Total, 4110																			**-41,769,081.03**
	4170, Mand: Outlays, net																			==========
																				-41,769,081.03
	4190, Outlays, net (disc. and mand.)																			==========
																				-41,769,081.03

Budget Agency: Department of Health and Human Services
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Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		69,564,841.34
3000	4901	C	B									X		E		N	1		236,242.19
Sub-Total, 3000																			**69,801,083.53**
3020, Obligated balance, start of year (net)																			**==========**
																			69,801,083.53
3031	4801	C	B									X		E		N	1		-69,564,841.34
3031	4801	C	E									X		E		N	1		9,718,412.31
3031	4802	C	B					MAND				X		E		N	1	N	-9,815,411.68
3031	4802	C	E					MAND				X		E		N	1	N	1,604,955.54
3031	4901	C	B									X		E		N	1		-236,242.19
3031	4901	C	E									X		E		N	1		227,173.61
3031	4902	C	E					MAND				X		E		N		N	68,065,953.75
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	9,815,411.68
3040	4802	C	E					MAND				X		E		N	1	N	-1,604,955.54
3040	4902	C	E					MAND				X		E		N		N	-68,065,953.75
Sub-Total, 3040																			**-59,855,497.61**
3081	4871	D	E									X		E		N			-24,414.42
3090	4801	C	E											E		N	1		9,718,412.31
3090	4871	D	E											E		N			-24,414.42
3090	4901	C	E											E		N	1		227,173.61
Sub-Total, 3090																			**9,921,171.50**
3100, Obligated balance, end of year (net)																			**==========**
																			9,921,171.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-9,815,411.68
4101	4802	C	E					MAND				X			E		N	1	N	1,604,955.54
4101	4902	C	E					MAND				X			E		N		N	68,065,953.75
	Sub-Total, 4101																			**59,855,497.61**
4110	4802	C	B					MAND				X			E		N	1	N	-9,815,411.68
4110	4802	C	E					MAND				X			E		N	1	N	1,604,955.54
4110	4902	C	E					MAND				X			E		N		N	68,065,953.75
	Sub-Total, 4110																			**59,855,497.61**
	4170, Mand: Outlays, net																			========== 59,855,497.61
	4190, Outlays, net (disc. and mand.)																			========== 59,855,497.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		17,196,161.42
3000	4901	D	B									X		E		N	1		-106,614.80
	Sub-Total, 3000																		**17,089,546.62**
3020, Obligated balance, start of year (net)																			**==========** 17,089,546.62
3031	4801	C	B									X		E		N	1		-17,196,161.42
3031	4801	C	E									X		E		N	1		15,333,730.51
3031	4802	C	B					MAND				X		E		N	1	N	-7,040,114.53
3031	4901	D	B									X		E		N	1		106,614.80
3031	4902	C	E					MAND				X		E		N		N	8,795,930.64
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	7,040,114.53
3040	4902	C	E					MAND				X		E		N		N	-8,795,930.64
	Sub-Total, 3040																		**-1,755,816.11**
3081	4871	D	E									X		E		N			-15,333,730.51
3090	4801	C	E											E		N	1		15,333,730.51
3090	4871	D	E											E		N			-15,333,730.51
	Sub-Total, 3090																		**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X		E		N	1	N	-7,040,114.53
4101	4902	C	E					MAND				X		E		N		N	8,795,930.64
	Sub-Total, 4101																		**1,755,816.11**
4110	4802	C	B					MAND				X		E		N	1	N	-7,040,114.53
4110	4902	C	E					MAND				X		E		N		N	8,795,930.64
	Sub-Total, 4110																		**1,755,816.11**
4170, Mand: Outlays, net																			**==========** 1,755,816.11
4190, Outlays, net (disc. and mand.)																			**==========** 1,755,816.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		81,810,330.62
0900	4901	C	E									X		U		Y	1		28,339,624.93
0900	4902	C	E					MAND				X		U		Y		N	296,098,916.45
	Sub-Total, 0900																		**406,248,872.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		336,000,000.00
1260, BA: Mand: Appropriations (total)																			==========
																			336,000,000.00
1270	4119	D	E	D				MAND				X		U		Y	1		87,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			==========
																			87,000,000.00
1900, Budget authority total (disc. and mand.)																			==========
																			423,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			423,000,000.00
1940	4610	C	E	A										U		Y	1		-16,751,128.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		81,810,330.62
3030	4901	C	E									X		U		Y	1		28,339,624.93
3030	4902	C	E					MAND				X		U		Y		N	296,098,916.45
	Sub-Total, 3030																		**406,248,872.00**
3040	4902	C	E					MAND				X		U		Y		N	-296,098,916.45
3090	4801	C	E											U		Y	1		81,810,330.62
3090	4901	C	E											U		Y	1		28,339,624.93
	Sub-Total, 3090																		**110,149,955.55**
3100, Obligated balance, end of year (net)																			==========
																			110,149,955.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				423,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	296,098,916.45
4110	4902	C	E					MAND				X			U		Y		N	296,098,916.45
4160, **Mand: Budget authority, net**																				423,000,000.00
4170, **Mand: Outlays, net**																				296,098,916.45
4180, **Budget authority, net (disc. and mand.)**																				423,000,000.00
4190, **Outlays, net (disc. and mand.)**																				296,098,916.45

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		58,886,506.98
3000	4901	C	B									X			E		N	1		39,187,745.97
Sub-Total, 3000																				**98,074,252.95**
3020, Obligated balance, start of year (net)																				**==========**
																				98,074,252.95
3031	4801	C	B									X			E		N	1		-58,886,506.98
3031	4801	D	E									X			E		N	1		-14,800,137.70
3031	4802	C	E					MAND				X			E		N	1	N	2,163,052.52
3031	4881	C	E									X			E		N			21,762,311.00
3031	4901	C	B									X			E		N	1		-39,187,745.97
3031	4902	C	E					MAND				X			E		N		N	110,711,338.13
Sub-Total, 3031																				**21,762,311.00**
3040	4802	C	E					MAND				X			E		N	1	N	-2,163,052.52
3040	4902	C	E					MAND				X			E		N		N	-110,711,338.13
Sub-Total, 3040																				**-112,874,390.65**
3090	4801	D	E												E		N	1		-14,800,137.70
3090	4881	C	E												E		N			21,762,311.00
Sub-Total, 3090																				**6,962,173.30**
3100, Obligated balance, end of year (net)																				**==========**
																				6,962,173.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X		E		N	1	N	2,163,052.52
4101	4902	C	E					MAND				X		E		N		N	110,711,338.13
	Sub-Total, 4101																		**112,874,390.65**
4110	4802	C	E					MAND				X		E		N	1	N	2,163,052.52
4110	4902	C	E					MAND				X		E		N		N	110,711,338.13
	Sub-Total, 4110																		**112,874,390.65**
	4170, Mand: Outlays, net																		========== 112,874,390.65
	4190, Outlays, net (disc. and mand.)																		========== 112,874,390.65

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,195,260,776.03

Budgetary Resources

1200, BA: Mand: Appropriation 5,532,000,000.00
1260, BA: Mand: Appropriations (total) 5,532,000,000.00

1270, BA: Mand: Advance appropriation 1,803,000,000.00
1280, BA: Mand: Advanced appropriation (total) 1,803,000,000.00

1900, Budget authority total (disc. and mand.) 7,335,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 7,335,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -139,739,223.97

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,127,746,615.10
3020, Obligated balance, start of year (net) 1,127,746,615.10

3030, Ob Bal: Obligations incurred: Unexpired accounts 7,195,260,776.03
3031, Ob Bal: Obligations incurred: Expired accounts 21,878,410.00
3040, Ob Bal: Outlays (gross) -6,971,758,770.81
3081, Ob Bal: Recov, prior year unpaid obs, exp accts -157,196,203.49

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,215,930,826.83
3100, Obligated balance, end of year (net)																				1,215,930,826.83

BA & O, Net

4090, Mand: Budget authority, gross	7,335,000,000.00
4100, Mand: Outlays from new authority	6,264,152,656.58
4101, Mand: Outlays from balances	707,606,114.23
4110, Mand: Total outlays, gross	6,971,758,770.81
4160, Mand: Budget authority, net	7,335,000,000.00
4170, Mand: Outlays, net	6,971,758,770.81
4180, Budget authority, net (disc. and mand.)	7,335,000,000.00
4190, Outlays, net (disc. and mand.)	6,971,758,770.81

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-16,901,706.34
0900	4801	C	E									X			U		N	1		39,217,011.28
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-194,214.29
0900	4901	C	B									X			U		N	1		-32,945.35
0900	4901	C	E									X			U		N	1		1,135,267.32
0900	4902	C	E					DISC	BAL			X			U		N		N	6,776,587.38
	Sub-Total, 0900																			**30,000,000.00**

Budgetary Resources

1000	4201	C	B												U		N	1		-371,091.23
1000	4225	D	B					DISC				X			U		N	1		17,500,000.00
1000	4801	C	B									X			U		N	1		-16,901,706.34
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-194,214.29
1000	4901	C	B									X			U		N	1		-32,945.35
	Sub-Total, 1000																			**42.79**
	1050, Unob Bal: Unobligated balance (total)																			**======**
																				42.79
1700	4255	D	E					DISC				X			U		N			7,500,000.00
1701	4225	D	B					DISC				X			U		N	1		-17,500,000.00
1701	4225	D	E					DISC				X			U		N	1		40,000,000.00
	Sub-Total, 1701																			**22,500,000.00**
	1750, BA: Disc: Spending auth: Total																			**==========**
																				30,000,000.00
	1900, Budget authority total (disc. and mand.)																			**==========**
																				30,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				30,000,042.79
1941	4450	C	E												U		N	1		42.79

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		16,901,706.34
3000	4901	C	B									X		U		N	1		32,945.35
Sub-Total, 3000																			**16,934,651.69**
3010	4225	D	B					DISC				X		U		N	1		-17,500,000.00
3020, Obligated balance, start of year (net)																			**==========** -565,348.31
3030	4801	C	B									X		U		N	1		-16,901,706.34
3030	4801	C	E									X		U		N	1		39,217,011.28
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-194,214.29
3030	4901	C	B									X		U		N	1		-32,945.35
3030	4901	C	E									X		U		N	1		1,135,267.32
3030	4902	C	E					DISC	BAL			X		U		N		N	6,776,587.38
Sub-Total, 3030																			**30,000,000.00**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	194,214.29
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,776,587.38
Sub-Total, 3040																			**-6,582,373.09**
3050	4225	D	B					DISC				X		U		N	1		17,500,000.00
3050	4225	D	E					DISC				X		U		N	1		-40,000,000.00
Sub-Total, 3050																			**-22,500,000.00**
3090	4801	C	E											U		N	1		39,217,011.28
3090	4901	C	E											U		N	1		1,135,267.32
Sub-Total, 3090																			**40,352,278.60**
3091	4225	D	E					DISC						U		N	1		-40,000,000.00
3100, Obligated balance, end of year (net)																			**==========** 352,278.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 30,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-194,214.29
4011	4902	C	E					DISC	BAL			X			U		N		N	6,776,587.38
	Sub-Total, 4011																			**6,582,373.09**
4020, Disc: Total outlays, gross																				========== 6,582,373.09
4030	4255	D	E					DISC				X			U		N			-7,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,500,000.00
4050	4225	D	B					DISC				X			U		N	1		17,500,000.00
4050	4225	D	E					DISC				X			U		N	1		-40,000,000.00
	Sub-Total, 4050																			**-22,500,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== -22,500,000.00
4080, Disc: Outlays, net																				========== -917,626.91
4190, Outlays, net (disc. and mand.)																				========== -917,626.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	D	B					DISC	BAL			X			U		N	1	N	194,214.29
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-194,214.29
0900	4902	C	E					MAND	BAL			X			U		N		N	6,776,587.38
0900	4902	D	E					DISC	BAL			X			U		N		N	-6,776,587.38
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4225	D	B					MAND				X			U		N	1		17,500,000.00
1000	4225	C	B					DISC				X			U		N	1		-17,500,000.00
1000	4802	D	B					DISC	BAL			X			U		N	1	N	194,214.29
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-194,214.29
Sub-Total, 1000																				**0.00**
1700	4255	C	E					DISC				X			U		N			-7,500,000.00
1701	4225	C	B					DISC				X			U		N	1		17,500,000.00
1701	4225	C	E					DISC				X			U		N	1		-40,000,000.00
Sub-Total, 1701																				**-22,500,000.00**
1750, BA: Disc: Spending auth: Total																				========== -30,000,000.00
1800	4255	D	E					MAND				X			U		N			7,500,000.00
1801	4225	D	B					MAND				X			U		N	1		-17,500,000.00
1801	4225	D	E					MAND				X			U		N	1		40,000,000.00
Sub-Total, 1801																				**22,500,000.00**
1850, BA: Mand: Spending auth: Total																				========== 30,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					MAND				X			U		N	1		-17,500,000.00
3010	4225	C	B					DISC				X			U		N	1		17,500,000.00
Sub-Total, 3010																				**0.00**
3030	4802	D	B					DISC	BAL			X			U		N	1	N	194,214.29
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-194,214.29
3030	4902	C	E					MAND	BAL			X			U		N		N	6,776,587.38
3030	4902	D	E					DISC	BAL			X			U		N		N	-6,776,587.38
Sub-Total, 3030																				**0.00**
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-194,214.29
3040	4802	C	B					MAND	BAL			X			U		N	1	N	194,214.29
3040	4902	C	E					MAND	BAL			X			U		N		N	-6,776,587.38
3040	4902	D	E					DISC	BAL			X			U		N		N	6,776,587.38
Sub-Total, 3040																				**0.00**
3050	4225	D	B					MAND				X			U		N	1		17,500,000.00
3050	4225	C	B					DISC				X			U		N	1		-17,500,000.00
3050	4225	D	E					MAND				X			U		N	1		-40,000,000.00
3050	4225	C	E					DISC				X			U		N	1		40,000,000.00
Sub-Total, 3050																				**0.00**
3091	4225	D	E					MAND							U		N	1		-40,000,000.00
3091	4225	C	E					DISC							U		N	1		40,000,000.00
Sub-Total, 3091																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-30,000,000.00
4011	4802	D	B					DISC	BAL			X		U			N	1	N	194,214.29
4011	4902	D	E					DISC	BAL			X		U			N		N	-6,776,587.38
	Sub-Total, 4011																			**-6,582,373.09**
4020, Disc: Total outlays, gross																				==========
																				-6,582,373.09
4030	4255	C	E					DISC				X		U			N			7,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				7,500,000.00
4050	4225	C	B					DISC				X		U			N	1		-17,500,000.00
4050	4225	C	E					DISC				X		U			N	1		40,000,000.00
	Sub-Total, 4050																			**22,500,000.00**
4060, Disc: Additional offsets against BA only (total)																				==========
																				22,500,000.00
4080, Disc: Outlays, net																				==========
																				917,626.91
4090, Mand: Budget authority, gross																				==========
																				30,000,000.00
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-194,214.29
4101	4902	C	E					MAND	BAL			X		U			N		N	6,776,587.38
	Sub-Total, 4101																			**6,582,373.09**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-194,214.29
4110	4902	C	E					MAND	BAL			X		U			N		N	6,776,587.38
	Sub-Total, 4110																			**6,582,373.09**
4120	4255	D	E					MAND				X		U			N			-7,500,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				==========
																				-7,500,000.00
4140	4225	D	B					MAND				X		U			N	1		17,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-1
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4225	D	E					MAND				X			U		N	1		-40,000,000.00
	Sub-Total, 4140																			**-22,500,000.00**
4150, Mand: Additional offsets against BA only (total)																				**==========** -22,500,000.00
4170, Mand: Outlays, net																				**==========** -917,626.91

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		505,087,751.79
0900	4801	C	E									X			U		Y	1		1,940,403.81
0900	4801	C	E									X			U		Y	1		2,376,892.65
0900	4802	C	E					DISC				X			U		Y	1	N	30,652.26
0900	4802	D	E					DISC				X			U		Y	1	N	-1,984.60
0900	4901	C	E									X			U		Y	1		121,098.85
0900	4901	C	E									X			U		Y	1		653,599.40
0900	4901	C	E									X			U		Y	1		99,506,716.03
0900	4902	C	E					DISC				X			U		Y		N	17,193,088.15
0900	4902	C	E					DISC				X			U		Y		N	58,076.89
0900	4902	C	E					MAND				X			U		Y		N	1,442,521.95
0900	4902	C	E					DISC				X			U		Y		N	898,655,270.32
0900	4902	C	E					MAND				X			U		Y		N	17,197.10
	Sub-Total, 0900																			**1,527,081,284.60**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,516,297,000.00
1120	4170	C	E	P				DISC	12	3507		X			U		Y			-2,946,601.00
1160, BA: Disc: Appropriation (total)																				========== 1,513,350,399.00
1200	4119	D	E	P				MAND				X			U		Y	1		10,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 10,000,000.00
1701	4221	D	E			E		DISC				X			U		Y	1		458,588.11
1701	4251	D	E			E		DISC				X			U		Y	1		160,909.89
	Sub-Total, 1701																			**619,498.00**
1750, BA: Disc: Spending auth: Total																				========== 619,498.00
1801	4221	D	E			E		MAND				X			U		Y	1		2,008,042.32
1801	4251	D	E			E		MAND				X			U		Y	1		1,371,050.02
	Sub-Total, 1801																			**3,379,092.34**
1850, BA: Mand: Spending auth: Total																				========== 3,379,092.34

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				1,527,348,989.34
1930, Total budgetary resources avail (disc. and mand.)																				1,527,348,989.34
1940	4610	C	E	A											U		Y	1		-267,704.74

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		505,087,751.79
3030	4801	C	E									X			U		Y	1		1,940,403.81
3030	4801	C	E									X			U		Y	1		2,376,892.65
3030	4802	C	E					DISC				X			U		Y	1	N	30,652.26
3030	4802	D	E					DISC				X			U		Y	1	N	-1,984.60
3030	4901	C	E									X			U		Y	1		121,098.85
3030	4901	C	E									X			U		Y	1		653,599.40
3030	4901	C	E									X			U		Y	1		99,506,716.03
3030	4902	C	E					DISC				X			U		Y		N	17,193,088.15
3030	4902	C	E					DISC				X			U		Y		N	58,076.89
3030	4902	C	E					MAND				X			U		Y		N	1,442,521.95
3030	4902	C	E					DISC				X			U		Y		N	898,655,270.32
3030	4902	C	E					MAND				X			U		Y		N	17,197.10
Sub-Total, 3030																				**1,527,081,284.60**
3040	4802	C	E					DISC				X			U		Y	1	N	-30,652.26
3040	4802	D	E					DISC				X			U		Y	1	N	1,984.60
3040	4902	C	E					DISC				X			U		Y		N	-17,193,088.15
3040	4902	C	E					DISC				X			U		Y		N	-58,076.89
3040	4902	C	E					MAND				X			U		Y		N	-1,442,521.95
3040	4902	C	E					DISC				X			U		Y		N	-898,655,270.32
3040	4902	C	E					MAND				X			U		Y		N	-17,197.10
Sub-Total, 3040																				**-917,394,822.07**
3050	4221	D	E			E		MAND				X			U		Y	1		-2,008,042.32
3050	4221	D	E			E		DISC				X			U		Y	1		-458,588.11
3050	4251	D	E			E		MAND				X			U		Y	1		-1,371,050.02
3050	4251	D	E			E		DISC				X			U		Y	1		-160,909.89
Sub-Total, 3050																				**-3,998,590.34**
3090	4801	C	E												U		Y	1		505,087,751.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		1,940,403.81
3090	4801	C	E												U		Y	1		2,376,892.65
3090	4901	C	E												U		Y	1		121,098.85
3090	4901	C	E												U		Y	1		653,599.40
3090	4901	C	E												U		Y	1		99,506,716.03
	Sub-Total, 3090																			**609,686,462.53**
3091	4221	D	E			E		MAND							U		Y	1		-2,008,042.32
3091	4221	D	E			E		DISC							U		Y	1		-458,588.11
3091	4251	D	E			E		MAND							U		Y	1		-1,371,050.02
3091	4251	D	E			E		DISC							U		Y	1		-160,909.89
	Sub-Total, 3091																			**-3,998,590.34**
3100, **Obligated balance, end of year (net)**																				==========
																				605,687,872.19

BA & O, Net

4000, **Disc: Budget authority, gross**																				==========
																				1,513,969,897.00
4010	4802	C	E					DISC				X			U		Y	1	N	30,652.26
4010	4802	D	E					DISC				X			U		Y	1	N	-1,984.60
4010	4902	C	E					DISC				X			U		Y		N	17,193,088.15
4010	4902	C	E					DISC				X			U		Y		N	58,076.89
4010	4902	C	E					DISC				X			U		Y		N	898,655,270.32
	Sub-Total, 4010																			**915,935,103.02**
4020, **Disc: Total outlays, gross**																				==========
																				915,935,103.02
4050	4221	D	E			E		DISC				X			U		Y	1		-458,588.11
4050	4251	D	E			E		DISC				X			U		Y	1		-160,909.89
	Sub-Total, 4050																			**-619,498.00**
4060, **Disc: Additional offsets against BA only (total)**																				==========
																				-619,498.00
4070, **Disc: Budget authority, net**																				==========
																				1,513,350,399.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			915,935,103.02
4090, Mand: Budget authority, gross																			13,379,092.34
4100	4902	C	E					MAND				X		U		Y		N	1,442,521.95
4100	4902	C	E					MAND				X		U		Y		N	17,197.10
	Sub-Total, 4100																		**1,459,719.05**
4110	4902	C	E					MAND				X		U		Y		N	1,442,521.95
4110	4902	C	E					MAND				X		U		Y		N	17,197.10
	Sub-Total, 4110																		**1,459,719.05**
4140	4221	D	E			E		MAND				X		U		Y	1		-2,008,042.32
4140	4251	D	E			E		MAND				X		U		Y	1		-1,371,050.02
	Sub-Total, 4140																		**-3,379,092.34**
4150, Mand: Additional offsets against BA only (total)																			-3,379,092.34
4160, Mand: Budget authority, net																			10,000,000.00
4170, Mand: Outlays, net																			1,459,719.05
4180, Budget authority, net (disc. and mand.)																			1,523,350,399.00
4190, Outlays, net (disc. and mand.)																			917,394,822.07

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,180,324.84
3000	4801	C	B									X		E		N	1		1,444,788.03
3000	4801	C	B									X		E		N	1		300,000.00
3000	4801	C	B									X		E		N	1		448,587,236.10
3000	4901	C	B									X		E		N	1		148,062.52
3000	4901	C	B									X		E		N	1		93,208,084.23
3000	4901	C	B									X		E		N	1		464,013.12
Sub-Total, 3000																			**546,332,508.84**
3010	4221	D	B			F		DISC				X		E		N	1		-2,299,292.73
3010	4251	D	B			F		DISC				X		E		N	1		-467,059.16
Sub-Total, 3010																			**-2,766,351.89**
3020, Obligated balance, start of year (net)																			========== 543,566,156.95
3031	4801	C	B									X		E		N	1		-2,180,324.84
3031	4801	C	B									X		E		N	1		-1,444,788.03
3031	4801	C	B									X		E		N	1		-300,000.00
3031	4801	C	B									X		E		N	1		-448,587,236.10
3031	4801	C	E									X		E		N	1		20,188.45
3031	4801	C	E									X		E		N	1		53,722,067.31
3031	4801	C	E									X		E		N	1		465,573.04
3031	4802	C	B					DISC				X		E		N	1	N	-426.30
3031	4802	C	B					DISC				X		E		N	1	N	-31,773.24
3031	4802	C	E					DISC				X		E		N	1	N	426.30
3031	4802	C	E					DISC				X		E		N	1	N	33,863.15
3031	4881	C	E									X		E		N			256,114.03
3031	4881	C	E									X		E		N			2,829.70
3031	4901	C	B									X		E		N	1		-148,062.52
3031	4901	C	B									X		E		N	1		-93,208,084.23
3031	4901	C	B									X		E		N	1		-464,013.12
3031	4901	D	E									X		E		N	1		-116,249.91
3031	4901	C	E									X		E		N	1		326,776.07
3031	4901	C	E									X		E		N	1		5,800,466.12
3031	4901	C	E									X		E		N	1		75,863.82
3031	4902	C	E					DISC				X		E		N		N	482,270,696.99
3031	4902	C	E					DISC				X		E		N		N	1,533,208.55
3031	4902	C	E					DISC				X		E		N		N	224,136.18
3031	4902	C	E					DISC				X		E		N		N	2,004,862.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**256,114.03**
3040	4802	C	B					DISC				X			E		N	1	N	426.30
3040	4802	C	B					DISC				X			E		N	1	N	31,773.24
3040	4802	C	E					DISC				X			E		N	1	N	-426.30
3040	4802	C	E					DISC				X			E		N	1	N	-33,863.15
3040	4902	C	E					DISC				X			E		N		N	-482,270,696.99
3040	4902	C	E					DISC				X			E		N		N	-1,533,208.55
3040	4902	C	E					DISC				X			E		N		N	-224,136.18
3040	4902	C	E					DISC				X			E		N		N	-2,004,862.61
	Sub-Total, 3040																			**-486,034,994.24**
3051	4221	D	B			F		DISC				X			E		N	1		2,299,292.73
3051	4221	D	E			F		DISC				X			E		N	1		-1,193,162.79
3051	4251	D	B			F		DISC				X			E		N	1		467,059.16
3051	4251	D	E			F		DISC				X			E		N	1		-817,410.04
	Sub-Total, 3051																			**755,779.06**
3081	4871	D	E									X			E		N			-30,796.85
3090	4801	C	E												E		N	1		20,188.45
3090	4801	C	E												E		N	1		53,722,067.31
3090	4801	C	E												E		N	1		465,573.04
3090	4871	D	E												E		N			-30,796.85
3090	4881	C	E												E		N			256,114.03
3090	4881	C	E												E		N			2,829.70
3090	4901	D	E												E		N	1		-116,249.91
3090	4901	C	E												E		N	1		326,776.07
3090	4901	C	E												E		N	1		5,800,466.12
3090	4901	C	E												E		N	1		75,863.82
	Sub-Total, 3090																			**60,522,831.78**
3091	4221	D	E			F		DISC							E		N	1		-1,193,162.79
3091	4251	D	E			F		DISC							E		N	1		-817,410.04
	Sub-Total, 3091																			**-2,010,572.83**
3100, Obligated balance, end of year (net)																				========== 58,512,258.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-426.30
4011	4802	C	B					DISC				X			E		N	1	N	-31,773.24
4011	4802	C	E					DISC				X			E		N	1	N	426.30
4011	4802	C	E					DISC				X			E		N	1	N	33,863.15
4011	4902	C	E					DISC				X			E		N		N	482,270,696.99
4011	4902	C	E					DISC				X			E		N		N	1,533,208.55
4011	4902	C	E					DISC				X			E		N		N	224,136.18
4011	4902	C	E					DISC				X			E		N		N	2,004,862.61
	Sub-Total, 4011																			**486,034,994.24**
4020, Disc: Total outlays, gross																				==========
																				486,034,994.24
4030	4222	D	B			F		DISC				X			E		N	1		315,686.32
4030	4222	D	E			F		DISC				X			E		N	1		-149,378.86
4030	4252	D	E			F		DISC				X			E		N			-921,744.61
	Sub-Total, 4030																			**-755,437.15**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-755,437.15
4052	4222	D	B			F		DISC				X			E		N	1		-315,686.32
4052	4222	D	E			F		DISC				X			E		N	1		149,378.86
4052	4252	D	E			F		DISC				X			E		N			921,744.61
	Sub-Total, 4052																			**755,437.15**
4060, Disc: Additional offsets against BA only (total)																				==========
																				755,437.15
4080, Disc: Outlays, net																				==========
																				485,279,557.09
4190, Outlays, net (disc. and mand.)																				==========
																				485,279,557.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,000.00
3000	4801	C	B									X		E		N	1		41,091,378.51
3000	4801	C	B									X		E		N	1		272,113.01
3000	4801	C	B									X		E		N	1		421,712.95
3000	4901	C	B									X		E		N	1		388,506.23
3000	4901	C	B									X		E		N	1		3,283,557.46
3000	4901	C	B									X		E		N	1		1,594.64
Sub-Total, 3000																			**45,468,862.80**
3010	4221	C	B			F		DISC				X		E		N	1		328,287.12
3010	4251	D	B			F		DISC				X		E		N	1		-2,026,183.01
Sub-Total, 3010																			**-1,697,895.89**
3020, Obligated balance, start of year (net)																			========== 43,770,966.91
3031	4801	C	B									X		E		N	1		-10,000.00
3031	4801	C	B									X		E		N	1		-41,091,378.51
3031	4801	C	B									X		E		N	1		-272,113.01
3031	4801	C	B									X		E		N	1		-421,712.95
3031	4801	C	E									X		E		N	1		10,000.00
3031	4801	C	E									X		E		N	1		419,956.62
3031	4801	D	E									X		E		N	1		-15,020.91
3031	4801	C	E									X		E		N	1		14,346,710.56
3031	4802	C	B					DISC				X		E		N	1	N	-8,231,802.35
3031	4802	C	E					DISC				X		E		N	1	N	8,179,545.39
3031	4901	C	B									X		E		N	1		-388,506.23
3031	4901	C	B									X		E		N	1		-3,283,557.46
3031	4901	C	B									X		E		N	1		-1,594.64
3031	4901	C	E									X		E		N	1		1,819,568.46
3031	4901	C	E									X		E		N	1		32,061.45
3031	4901	C	E									X		E		N	1		421.71
3031	4902	C	E					DISC				X		E		N		N	2,929.26
3031	4902	C	E					DISC				X		E		N		N	28,260,913.91
3031	4902	C	E					DISC				X		E		N		N	643,578.70
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	8,231,802.35
3040	4802	C	E					DISC				X		E		N	1	N	-8,179,545.39
3040	4902	C	E					DISC				X		E		N		N	-2,929.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-28,260,913.91
3040	4902	C	E					DISC				X			E		N		N	-643,578.70
Sub-Total, 3040																				**-28,855,164.91**
3051	4221	C	B			F		DISC				X			E		N	1		-328,287.12
3051	4221	D	E			F		DISC				X			E		N	1		-39,167.36
3051	4251	D	B			F		DISC				X			E		N	1		2,026,183.01
3051	4251	D	E			F		DISC				X			E		N	1		-101,521.97
Sub-Total, 3051																				**1,557,206.56**
3081	4871	D	E									X			E		N			-263,546.84
3090	4801	C	E												E		N	1		10,000.00
3090	4801	C	E												E		N	1		419,956.62
3090	4801	D	E												E		N	1		-15,020.91
3090	4801	C	E												E		N	1		14,346,710.56
3090	4871	D	E												E		N			-263,546.84
3090	4901	C	E												E		N	1		1,819,568.46
3090	4901	C	E												E		N	1		32,061.45
3090	4901	C	E												E		N	1		421.71
Sub-Total, 3090																				**16,350,151.05**
3091	4221	D	E			F		DISC							E		N	1		-39,167.36
3091	4251	D	E			F		DISC							E		N	1		-101,521.97
Sub-Total, 3091																				**-140,689.33**
3100, Obligated balance, end of year (net)																				**==========**
																				16,209,461.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-8,231,802.35
4011	4802	C	E					DISC				X		E		N	1	N	8,179,545.39
4011	4902	C	E					DISC				X		E		N		N	2,929.26
4011	4902	C	E					DISC				X		E		N		N	28,260,913.91
4011	4902	C	E					DISC				X		E		N		N	643,578.70
	Sub-Total, 4011																		**28,855,164.91**
4020, Disc: Total outlays, gross																			==========
																			28,855,164.91
4030	4222	D	B			F		DISC				X		E		N	1		1,366,499.29
4030	4222	D	E			F		DISC				X		E		N	1		-617,005.56
4030	4252	D	E			F		DISC				X		E		N			-2,217,340.63
	Sub-Total, 4030																		**-1,467,846.90**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-1,467,846.90
4052	4222	D	B			F		DISC				X		E		N	1		-1,366,499.29
4052	4222	D	E			F		DISC				X		E		N	1		617,005.56
4052	4252	D	E			F		DISC				X		E		N			2,217,340.63
	Sub-Total, 4052																		**1,467,846.90**
4060, Disc: Additional offsets against BA only (total)																			==========
																			1,467,846.90
4080, Disc: Outlays, net																			==========
																			27,387,318.01
4190, Outlays, net (disc. and mand.)																			==========
																			27,387,318.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		166,384.84
3000	4901	C	B									X			E		N	1		158,251.28
Sub-Total, 3000																				**324,636.12**
3020, Obligated balance, start of year (net)																				**==========**
																				324,636.12
3031	4801	C	B									X			E		N	1		-166,384.84
3031	4801	C	E									X			E		N	1		26,330.46
3031	4881	C	E									X			E		N			81.35
3031	4901	C	B									X			E		N	1		-158,251.28
3031	4901	C	E									X			E		N	1		839.84
3031	4902	C	E					DISC				X			E		N		N	297,465.82
Sub-Total, 3031																				**81.35**
3040	4902	C	E					DISC				X			E		N		N	-297,465.82
3081	4871	D	E									X			E		N			-5.25
3090	4801	C	E												E		N	1		26,330.46
3090	4871	D	E												E		N			-5.25
3090	4881	C	E												E		N			81.35
3090	4901	C	E												E		N	1		839.84
Sub-Total, 3090																				**27,246.40**
3100, Obligated balance, end of year (net)																				**==========**
																				27,246.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	297,465.82
4020, Disc: Total outlays, gross																				297,465.82
4080, Disc: Outlays, net																				297,465.82
4190, Outlays, net (disc. and mand.)																				297,465.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,445,497.46
3000	4801	C	B									X			E		N	1		243,324.67
3000	4801	C	B									X			E		N	1		508,690.56
3000	4901	D	B									X			E		N	1		-580,856.72
3000	4901	C	B									X			E		N	1		23,522.67
3000	4901	C	B									X			E		N	1		48,796.32
Sub-Total, 3000																				**9,688,974.96**
3010	4221	D	B			F		DISC				X			E		N	1		-106,608.63
3010	4251	D	B			F		DISC				X			E		N	1		-1,160,397.56
Sub-Total, 3010																				**-1,267,006.19**
3020, Obligated balance, start of year (net)																				**==========**
																				8,421,968.77
3031	4801	C	B									X			E		N	1		-9,445,497.46
3031	4801	C	B									X			E		N	1		-243,324.67
3031	4801	C	B									X			E		N	1		-508,690.56
3031	4801	C	E									X			E		N	1		4,622,577.37
3031	4801	C	E									X			E		N	1		490,623.32
3031	4801	C	E									X			E		N	1		242,889.20
3031	4802	C	B					DISC				X			E		N	1	N	-352.51
3031	4802	C	B					DISC				X			E		N	1	N	-89,539.67
3031	4802	C	B					DISC				X			E		N	1	N	-396.91
3031	4802	C	E					DISC				X			E		N	1	N	323,775.22
3031	4802	C	E					DISC				X			E		N	1	N	352.51
3031	4802	C	E					DISC				X			E		N	1	N	396.91
3031	4901	D	B									X			E		N	1		580,856.72
3031	4901	C	B									X			E		N	1		-23,522.67
3031	4901	C	B									X			E		N	1		-48,796.32
3031	4901	C	E									X			E		N	1		23,522.67
3031	4901	C	E									X			E		N	1		27,800.78
3031	4901	C	E									X			E		N	1		394,057.40
3031	4902	C	E					DISC				X			E		N		N	3,613,770.42
3031	4902	C	E					DISC				X			E		N		N	435.47
3031	4902	C	E					DISC				X			E		N		N	39,062.78
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	352.51
3040	4802	C	B					DISC				X			E		N	1	N	89,539.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	396.91
3040	4802	C	E					DISC				X			E		N	1	N	-323,775.22
3040	4802	C	E					DISC				X			E		N	1	N	-352.51
3040	4802	C	E					DISC				X			E		N	1	N	-396.91
3040	4902	C	E					DISC				X			E		N		N	-3,613,770.42
3040	4902	C	E					DISC				X			E		N		N	-435.47
3040	4902	C	E					DISC				X			E		N		N	-39,062.78
Sub-Total, 3040																				**-3,887,504.22**
3051	4221	D	B			F		DISC				X			E		N	1		106,608.63
3051	4221	D	E			F		DISC				X			E		N	1		-164,723.61
3051	4251	D	B			F		DISC				X			E		N	1		1,160,397.56
3051	4251	D	E			F		DISC				X			E		N	1		-1,099,396.39
Sub-Total, 3051																				**2,886.19**
3081	4871	D	E									X			E		N			-756,575.36
3090	4801	C	E												E		N	1		4,622,577.37
3090	4801	C	E												E		N	1		490,623.32
3090	4801	C	E												E		N	1		242,889.20
3090	4871	D	E												E		N			-756,575.36
3090	4901	C	E												E		N	1		23,522.67
3090	4901	C	E												E		N	1		27,800.78
3090	4901	C	E												E		N	1		394,057.40
Sub-Total, 3090																				**5,044,895.38**
3091	4221	D	E			F		DISC							E		N	1		-164,723.61
3091	4251	D	E			F		DISC							E		N	1		-1,099,396.39
Sub-Total, 3091																				**-1,264,120.00**
3100, Obligated balance, end of year (net)																				========== 3,780,775.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-352.51
4011	4802	C	B					DISC				X			E		N	1	N	-89,539.67
4011	4802	C	B					DISC				X			E		N	1	N	-396.91
4011	4802	C	E					DISC				X			E		N	1	N	323,775.22
4011	4802	C	E					DISC				X			E		N	1	N	352.51
4011	4802	C	E					DISC				X			E		N	1	N	396.91
4011	4902	C	E					DISC				X			E		N		N	3,613,770.42
4011	4902	C	E					DISC				X			E		N		N	435.47
4011	4902	C	E					DISC				X			E		N		N	39,062.78
	Sub-Total, 4011																			**3,887,504.22**
4020, **Disc: Total outlays, gross**																				========== 3,887,504.22
4080, **Disc: Outlays, net**																				========== 3,887,504.22
4190, **Outlays, net (disc. and mand.)**																				========== 3,887,504.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04/06-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		53,743.96
3000	4901	C	B									X			E		N	1		32,123.85
	Sub-Total, 3000																			**85,867.81**
3020, Obligated balance, start of year (net)																				**=========** 85,867.81
3031	4801	C	B									X			E		N	1		-53,743.96
3031	4801	C	E									X			E		N	1		53,743.96
3031	4901	C	B									X			E		N	1		-32,123.85
3031	4901	C	E									X			E		N	1		32,123.85
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		53,743.96
3090	4901	C	E												E		N	1		32,123.85
	Sub-Total, 3090																			**85,867.81**
3100, Obligated balance, end of year (net)																				**=========** 85,867.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,672,761.43
3000	4801	C	B									X			E		N	1		50,140.44
3000	4801	C	B									X			E		N	1		163,158.21
3000	4901	C	B									X			E		N	1		364,716.16
3000	4901	C	B									X			E		N	1		19,735.50
3000	4901	C	B									X			E		N	1		20,282.48
Sub-Total, 3000																				**8,290,794.22**
3010	4221	D	B			E		DISC				X			E		N	1		-861,809.45
3020, Obligated balance, start of year (net)																				7,428,984.77
3031	4801	C	B									X			E		N	1		-7,672,761.43
3031	4801	C	B									X			E		N	1		-50,140.44
3031	4801	C	B									X			E		N	1		-163,158.21
3031	4801	C	E									X			E		N	1		6,579,273.32
3031	4801	C	E									X			E		N	1		38,587.26
3031	4801	C	E									X			E		N	1		174,092.77
3031	4802	C	B					DISC				X			E		N	1	N	-5,142,154.35
3031	4802	C	E					DISC				X			E		N	1	N	4,099,398.91
3031	4901	C	B									X			E		N	1		-364,716.16
3031	4901	C	B									X			E		N	1		-19,735.50
3031	4901	C	B									X			E		N	1		-20,282.48
3031	4901	C	E									X			E		N	1		12,909.72
3031	4901	C	E									X			E		N	1		387,508.29
3031	4901	C	E									X			E		N	1		9,332.17
3031	4902	C	E					DISC				X			E		N		N	15.75
3031	4902	C	E					DISC				X			E		N		N	18,378.96
3031	4902	C	E					DISC				X			E		N		N	2,113,451.42
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	5,142,154.35
3040	4802	C	E					DISC				X			E		N	1	N	-4,099,398.91
3040	4902	C	E					DISC				X			E		N		N	-15.75
3040	4902	C	E					DISC				X			E		N		N	-18,378.96
3040	4902	C	E					DISC				X			E		N		N	-2,113,451.42
Sub-Total, 3040																				**-1,089,090.69**
3051	4221	D	B			E		DISC				X			E		N	1		861,809.45
3051	4221	D	E			E		DISC				X			E		N	1		-861,809.45
Sub-Total, 3051																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-736,014.08
3090	4801	C	E												E		N	1		6,579,273.32
3090	4801	C	E												E		N	1		38,587.26
3090	4801	C	E												E		N	1		174,092.77
3090	4871	D	E												E		N			-736,014.08
3090	4901	C	E												E		N	1		12,909.72
3090	4901	C	E												E		N	1		387,508.29
3090	4901	C	E												E		N	1		9,332.17
Sub-Total, 3090																				**6,465,689.45**
3091	4221	D	E			E		DISC							E		N	1		-861,809.45
3100, Obligated balance, end of year (net)																				5,603,880.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,142,154.35
4011	4802	C	E					DISC				X			E		N	1	N	4,099,398.91
4011	4902	C	E					DISC				X			E		N		N	15.75
4011	4902	C	E					DISC				X			E		N		N	18,378.96
4011	4902	C	E					DISC				X			E		N		N	2,113,451.42
Sub-Total, 4011																				**1,089,090.69**
4020, Disc: Total outlays, gross																				1,089,090.69
4080, Disc: Outlays, net																				1,089,090.69
4190, Outlays, net (disc. and mand.)																				1,089,090.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,532,551.98
3000	4901	C	B									X			E		N	1		384,292.86
Sub-Total, 3000																				**4,916,844.84**
3010	4221	D	B			F		DISC				X			E		N	1		-709,389.00
3020, Obligated balance, start of year (net)																				**4,207,455.84**
3031	4801	C	B									X			E		N	1		-4,532,551.98
3031	4801	C	E									X			E		N	1		3,550,908.71
3031	4802	C	B					DISC				X			E		N	1	N	-536,156.02
3031	4901	C	B									X			E		N	1		-384,292.86
3031	4902	C	E					DISC				X			E		N		N	1,902,092.15
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	536,156.02
3040	4902	C	E					DISC				X			E		N		N	-1,902,092.15
Sub-Total, 3040																				**-1,365,936.13**
3051	4221	D	B			F		DISC				X			E		N	1		709,389.00
3081	4871	D	E									X			E		N			-3,550,908.71
3090	4801	C	E												E		N	1		3,550,908.71
3090	4871	D	E												E		N			-3,550,908.71
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-536,156.02
4011	4902	C	E					DISC				X			E		N		N	1,902,092.15
	Sub-Total, 4011																			**1,365,936.13**
	4020, Disc: Total outlays, gross																			========== 1,365,936.13
	4080, Disc: Outlays, net																			========== 1,365,936.13
	4190, Outlays, net (disc. and mand.)																			========== 1,365,936.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-80,252,156.70
0900	4801	C	E									X			U		Y	1		5,922,040.14
0900	4901	C	B									X			U		Y	1		-3,128,397.92
0900	4901	C	E									X			U		Y	1		1,623,546.82
0900	4902	C	E					DISC				X			U		Y		N	75,834,967.66
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		83,380,554.62
1000	4801	C	B									X			U		Y	1		-80,252,156.70
1000	4901	C	B									X			U		Y	1		-3,128,397.92
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		80,252,156.70
3000	4901	C	B									X			U		Y	1		3,128,397.92
	Sub-Total, 3000																			**83,380,554.62**
	3020, Obligated balance, start of year (net)																			**==========**
																				83,380,554.62
3030	4801	C	B									X			U		Y	1		-80,252,156.70
3030	4801	C	E									X			U		Y	1		5,922,040.14
3030	4901	C	B									X			U		Y	1		-3,128,397.92
3030	4901	C	E									X			U		Y	1		1,623,546.82
3030	4902	C	E					DISC				X			U		Y		N	75,834,967.66
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC				X			U		Y		N	-75,834,967.66
3090	4801	C	E												U		Y	1		5,922,040.14
3090	4901	C	E												U		Y	1		1,623,546.82
	Sub-Total, 3090																			**7,545,586.96**
	3100, Obligated balance, end of year (net)																			**==========**
																				7,545,586.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC						X		U		Y	N	75,834,967.66
4020, Disc: Total outlays, gross																				75,834,967.66
4080, Disc: Outlays, net																				75,834,967.66
4190, Outlays, net (disc. and mand.)																				75,834,967.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,557,081,284.60

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 42.79

1050, Unob Bal: Unobligated balance (total) 42.79

1100, BA: Disc: Appropriation 1,516,297,000.00

1120, BA: Disc: Approps transferred to other accounts -2,946,601.00

1160, BA: Disc: Appropriation (total) 1,513,350,399.00

1200, BA: Mand: Appropriation 10,000,000.00

1260, BA: Mand: Appropriations (total) 10,000,000.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 619,498.00

1750, BA: Disc: Spending auth: Total 619,498.00

1800, BA: Mand: Spending auth: Collected 7,500,000.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 25,879,092.34

1850, BA: Mand: Spending auth: Total 33,379,092.34

1900, Budget authority total (disc. and mand.) 1,557,348,989.34

1930, Total budgetary resources avail (disc. and mand.) 1,557,349,032.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																			-267,704.74
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			42.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	715,423,695.90
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,802,452.42
3020, Obligated balance, start of year (net)	========== 690,621,243.48
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,557,081,284.60
3031, Ob Bal: Obligations incurred: Expired accounts	256,195.38
3040, Ob Bal: Outlays (gross)	-1,521,342,318.83
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-26,498,590.34
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,025,260.81
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,337,847.09
3090, Ob Bal: EOY: Unpaid obligations (gross)	746,081,009.96
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,275,781.95
3100, Obligated balance, end of year (net)	========== 697,805,228.01

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,513,969,897.00
4010, Disc: Outlays from new authority	915,935,103.02
4011, Disc: Outlays from balances	597,365,123.67
4020, Disc: Total outlays, gross	1,513,300,226.69
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,223,284.05
4040, Disc: Offsets against gross BA and outlays (total)	-2,223,284.05
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-619,498.00
4052, Disc: Offset, BA: Collection cred to expired accts	2,223,284.05
4060, Disc: Additional offsets against BA only (total)	1,603,786.05
4070, Disc: Budget authority, net	1,513,350,399.00
4080, Disc: Outlays, net	1,511,076,942.64
4090, Mand: Budget authority, gross	43,379,092.34
4100, Mand: Outlays from new authority	1,459,719.05
4101, Mand: Outlays from balances	6,582,373.09
4110, Mand: Total outlays, gross	8,042,092.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -7,500,000.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-25,879,092.34
4150, Mand: Additional offsets against BA only (total)																				========== -25,879,092.34
4160, Mand: Budget authority, net																				========== 10,000,000.00
4170, Mand: Outlays, net																				========== 542,092.14
4180, Budget authority, net (disc. and mand.)																				========== 1,523,350,399.00
4190, Outlays, net (disc. and mand.)																				========== 1,511,619,034.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		328,134.04
0900	4901	C	B									X			U		N	1		-1,416.69
0900	4901	C	E									X			U		N	1		1,416.69
0900	4902	C	E					DISC	BAL			X			U		N		N	10,000.00
	Sub-Total, 0900																			**338,134.04**

Budgetary Resources

1000	4201	D	B												U		N	1		1,850,918.27
1000	4251	D	B			F		DISC				X			U		N	1		12,668.28
1000	4901	C	B									X			U		N	1		-1,416.69
	Sub-Total, 1000																			**1,862,169.86**
1021	4871	D	E									X			U		N			17,757.83
1050, Unob Bal: Unobligated balance (total)																				**==========** 1,879,927.69
1700	4252	D	E			F		DISC				X			U		N			22,636.67
1701	4251	D	B			F		DISC				X			U		N	1		-12,668.28
1750, BA: Disc: Spending auth: Total																				**========** 9,968.39
1900, Budget authority total (disc. and mand.)																				**========** 9,968.39
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 1,889,896.08
1941	4510	C	E		A										U		N	1		1,551,762.04

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		1,416.69
3010	4251	D	B			F		DISC				X		U		N	1		-12,668.28
3020, Obligated balance, start of year (net)																			-11,251.59
3030	4801	C	E									X		U		N	1		328,134.04
3030	4901	C	B									X		U		N	1		-1,416.69
3030	4901	C	E									X		U		N	1		1,416.69
3030	4902	C	E					DISC	BAL			X		U		N		N	10,000.00
Sub-Total, 3030																			**338,134.04**
3040	4902	C	E					DISC	BAL			X		U		N		N	-10,000.00
3050	4251	D	B			F		DISC				X		U		N	1		12,668.28
3080	4871	D	E									X		U		N			-17,757.83
3090	4801	C	E											U		N	1		328,134.04
3090	4871	D	E											U		N			-17,757.83
3090	4901	C	E											U		N	1		1,416.69
Sub-Total, 3090																			**311,792.90**
3100, Obligated balance, end of year (net)																			311,792.90

BA & O, Net

4000, Disc: Budget authority, gross																			9,968.39
4011	4902	C	E					DISC	BAL			X		U		N		N	10,000.00
4020, Disc: Total outlays, gross																			10,000.00
4030	4252	D	E			F		DISC				X		U		N			-22,636.67
4040, Disc: Offsets against gross BA and outlays (total)																			-22,636.67
4050	4251	D	B			F		DISC				X		U		N	1		12,668.28
4060, Disc: Additional offsets against BA only (total)																			12,668.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				==========
																				-12,636.67
4190, Outlays, net (disc. and mand.)																				==========
																				-12,636.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,498,872.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		10,000,000.00
1260, BA: Mand: Appropriations (total)																				**10,000,000.00**
1900, Budget authority total (disc. and mand.)																				**10,000,000.00**
1930, Total budgetary resources avail (disc. and mand.)																				**10,000,000.00**
1941	4510	C	E			S									U		N	1		6,875,000.00
1941	4610	C	E			A									U		N	1		626,128.00
Sub-Total, 1941																				**7,501,128.00**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		2,498,872.00
3090	4801	C	E												U		N	1		2,498,872.00
3100, Obligated balance, end of year (net)																				**2,498,872.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	10,000,000.00
4160, Mand: Budget authority, net	10,000,000.00
4180, Budget authority, net (disc. and mand.)	10,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-110,166.74
0900	4801	C	E									X			U		N	1		12,578.31
0900	4802	C	B					MAND				X			U		N	1	N	-19,533.26
0900	4881	C	E									X			U		N			5.61
0900	4902	C	E					MAND				X			U		N		N	117,121.69
	Sub-Total, 0900																			**5.61**

Budgetary Resources

1000	4201	D	B												U		N	1		5,000,000.00
1000	4801	C	B									X			U		N	1		-110,166.74
1000	4802	C	B					MAND				X			U		N	1	N	-19,533.26
	Sub-Total, 1000																			**4,870,300.00**
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				4,870,300.00
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				4,870,300.00
1941	4510	C	E		A										U		N	1		370,300.00
1941	4510	C	E		S										U		N	1		2,225,000.00
1941	4610	C	E		A										U		N	1		2,274,994.39
	Sub-Total, 1941																			**4,870,294.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		110,166.74
3020, Obligated balance, start of year (net)																			110,166.74
3030	4801	C	B									X		U		N	1		-110,166.74
3030	4801	C	E									X		U		N	1		12,578.31
3030	4802	C	B					MAND				X		U		N	1	N	-19,533.26
3030	4881	C	E									X		U		N			5.61
3030	4902	C	E					MAND				X		U		N		N	117,121.69
Sub-Total, 3030																			**5.61**
3040	4802	C	B					MAND				X		U		N	1	N	19,533.26
3040	4902	C	E					MAND				X		U		N		N	-117,121.69
Sub-Total, 3040																			**-97,588.43**
3090	4801	C	E											U		N	1		12,578.31
3090	4881	C	E											U		N			5.61
Sub-Total, 3090																			**12,583.92**
3100, Obligated balance, end of year (net)																			12,583.92

BA & O, Net

4101	4802	C	B					MAND				X		U		N	1	N	-19,533.26
4101	4902	C	E					MAND				X		U		N		N	117,121.69
Sub-Total, 4101																			**97,588.43**
4110	4802	C	B					MAND				X		U		N	1	N	-19,533.26
4110	4902	C	E					MAND				X		U		N		N	117,121.69
Sub-Total, 4110																			**97,588.43**
4170, Mand: Outlays, net																			97,588.43
4190, Outlays, net (disc. and mand.)																			97,588.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		69,020,285.70
0900	4801	C	E									X			U		Y	1		11,538,740.84
0900	4801	C	E									X			U		Y	1		15,655,085.22
0900	4801	C	E									X			U		Y	1		261,817,800.92
0900	4802	D	E					DISC				X			U		Y	1	N	-1,675,202.32
0900	4802	C	E					DISC				X			U		Y	1	N	5,000.00
0900	4802	D	E					MAND				X			U		Y	1	N	-62,799.93
0900	4901	C	E									X			U		Y	1		30,435,869.96
0900	4901	C	E									X			U		Y	1		5,860,831.90
0900	4901	C	E									X			U		Y	1		11,597.34
0900	4902	C	E					DISC				X			U		Y		N	17,710,564.58
0900	4902	C	E					MAND				X			U		Y		N	336,484.14
0900	4902	C	E					DISC				X			U		Y		N	198,179,530.29
0900	4902	C	E					DISC				X			U		Y		N	103,913,906.20
0900	4902	C	E					MAND				X			U		Y		N	8,432,900.28
Sub-Total, 0900																				**721,180,595.12**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		493,377,000.00
1120	4170	C	E	P				DISC		75	0892	X			U		Y			-1,000,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-73,695.00
Sub-Total, 1120																				**-1,073,695.00**
1160, BA: Disc: Appropriation (total)																				==========
																				492,303,305.00
1221	4170	D	E	P				MAND		75	0116	X			U		Y			12,045,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				12,045,000.00
1700	4252	D	E			F		DISC				X			U		Y			90,511,053.98
1700	4255	D	E					DISC				X			U		Y			5,851,000.00
Sub-Total, 1700																				**96,362,053.98**
1701	4221	D	E			F		DISC				X			U		Y	1		93,663,670.40
1701	4251	D	E			F		DISC				X			U		Y	1		25,492,837.50
Sub-Total, 1701																				**119,156,507.90**

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== 215,518,561.88
1801	4221	D	E			F		MAND				X		U		Y	1		8,695,785.53
1801	4251	D	E			F		MAND				X		U		Y	1		62,799.93
Sub-Total, 1801																			**8,758,585.46**
1850, BA: Mand: Spending auth: Total																			========== 8,758,585.46
1900, Budget authority total (disc. and mand.)																			========== 728,625,452.34
1930, Total budgetary resources avail (disc. and mand.)																			========== 728,625,452.34
1940	4510	C	E		A									U		Y	1		-2,009,733.56
1940	4610	C	E		A									U		Y	1		-5,435,123.66
Sub-Total, 1940																			**-7,444,857.22**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		69,020,285.70
3030	4801	C	E									X		U		Y	1		11,538,740.84
3030	4801	C	E									X		U		Y	1		15,655,085.22
3030	4801	C	E									X		U		Y	1		261,817,800.92
3030	4802	D	E					DISC				X		U		Y	1	N	-1,675,202.32
3030	4802	C	E					DISC				X		U		Y	1	N	5,000.00
3030	4802	D	E					MAND				X		U		Y	1	N	-62,799.93
3030	4901	C	E									X		U		Y	1		30,435,869.96
3030	4901	C	E									X		U		Y	1		5,860,831.90
3030	4901	C	E									X		U		Y	1		11,597.34
3030	4902	C	E					DISC				X		U		Y		N	17,710,564.58
3030	4902	C	E					MAND				X		U		Y		N	336,484.14
3030	4902	C	E					DISC				X		U		Y		N	198,179,530.29
3030	4902	C	E					DISC				X		U		Y		N	103,913,906.20
3030	4902	C	E					MAND				X		U		Y		N	8,432,900.28
Sub-Total, 3030																			**721,180,595.12**
3040	4802	D	E					DISC				X		U		Y	1	N	1,675,202.32
3040	4802	C	E					DISC				X		U		Y	1	N	-5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					MAND				X			U		Y	1	N	62,799.93
3040	4902	C	E					DISC				X			U		Y		N	-17,710,564.58
3040	4902	C	E					MAND				X			U		Y		N	-336,484.14
3040	4902	C	E					DISC				X			U		Y		N	-198,179,530.29
3040	4902	C	E					DISC				X			U		Y		N	-103,913,906.20
3040	4902	C	E					MAND				X			U		Y		N	-8,432,900.28
Sub-Total, 3040																				**-326,840,383.24**
3050	4221	D	E			F		DISC				X			U		Y	1		-93,663,670.40
3050	4221	D	E			F		MAND				X			U		Y	1		-8,695,785.53
3050	4251	D	E			F		MAND				X			U		Y	1		-62,799.93
3050	4251	D	E			F		DISC				X			U		Y	1		-25,492,837.50
Sub-Total, 3050																				**-127,915,093.36**
3090	4801	C	E												U		Y	1		69,020,285.70
3090	4801	C	E												U		Y	1		11,538,740.84
3090	4801	C	E												U		Y	1		15,655,085.22
3090	4801	C	E												U		Y	1		261,817,800.92
3090	4901	C	E												U		Y	1		30,435,869.96
3090	4901	C	E												U		Y	1		5,860,831.90
3090	4901	C	E												U		Y	1		11,597.34
Sub-Total, 3090																				**394,340,211.88**
3091	4221	D	E			F		DISC							U		Y	1		-93,663,670.40
3091	4221	D	E			F		MAND							U		Y	1		-8,695,785.53
3091	4251	D	E			F		MAND							U		Y	1		-62,799.93
3091	4251	D	E			F		DISC							U		Y	1		-25,492,837.50
Sub-Total, 3091																				**-127,915,093.36**
3100, Obligated balance, end of year (net)																				========== 266,425,118.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				707,821,866.88
4010	4802	D	E					DISC				X			U		Y	1	N	-1,675,202.32
4010	4802	C	E					DISC				X			U		Y	1	N	5,000.00
4010	4902	C	E					DISC				X			U		Y		N	17,710,564.58
4010	4902	C	E					DISC				X			U		Y		N	198,179,530.29
4010	4902	C	E					DISC				X			U		Y		N	103,913,906.20
	Sub-Total, 4010																			**318,133,798.75**
4020, Disc: Total outlays, gross																				==========
																				318,133,798.75
4030	4252	D	E			F		DISC				X			U		Y			-90,511,053.98
4030	4255	D	E					DISC				X			U		Y			-5,851,000.00
	Sub-Total, 4030																			**-96,362,053.98**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-96,362,053.98
4050	4221	D	E			F		DISC				X			U		Y	1		-93,663,670.40
4050	4251	D	E			F		DISC				X			U		Y	1		-25,492,837.50
	Sub-Total, 4050																			**-119,156,507.90**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-119,156,507.90
4070, Disc: Budget authority, net																				==========
																				492,303,305.00
4080, Disc: Outlays, net																				==========
																				221,771,744.77
4090, Mand: Budget authority, gross																				==========
																				20,803,585.46
4100	4802	D	E					MAND				X			U		Y	1	N	-62,799.93
4100	4902	C	E					MAND				X			U		Y		N	336,484.14
4100	4902	C	E					MAND				X			U		Y		N	8,432,900.28
	Sub-Total, 4100																			**8,706,584.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	D	E					MAND				X			U		Y	1	N	-62,799.93
4110	4902	C	E					MAND				X			U		Y		N	336,484.14
4110	4902	C	E					MAND				X			U		Y		N	8,432,900.28
	Sub-Total, 4110																			**8,706,584.49**
4140	4221	D	E			F		MAND				X			U		Y	1		-8,695,785.53
4140	4251	D	E			F		MAND				X			U		Y	1		-62,799.93
	Sub-Total, 4140																			**-8,758,585.46**
4150, Mand: Additional offsets against BA only (total)																				========== -8,758,585.46
4160, Mand: Budget authority, net																				========== 12,045,000.00
4170, Mand: Outlays, net																				========== 8,706,584.49
4180, Budget authority, net (disc. and mand.)																				========== 504,348,305.00
4190, Outlays, net (disc. and mand.)																				========== 230,478,329.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	C	E			F		DISC				X			U		Y	1		-2,009,431.56
1750, BA: Disc: Spending auth: Total																				==========
																				-2,009,431.56
1801	4221	C	E			F		MAND				X			U		Y	1		-301.00
1850, BA: Mand: Spending auth: Total																				==========
																				-301.00
1900, Budget authority total (disc. and mand.)																				==========
																				-2,009,732.56
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				-2,009,732.56
1940	4510	D	E	A											U		Y	1		2,009,732.56

Change in Obl Bal

3050	4221	C	E			F		DISC				X			U		Y	1		2,009,431.56
3050	4221	C	E			F		MAND				X			U		Y	1		301.00
Sub-Total, 3050																				**2,009,732.56**
3091	4221	C	E			F		DISC							U		Y	1		2,009,431.56
3091	4221	C	E			F		MAND							U		Y	1		301.00
Sub-Total, 3091																				**2,009,732.56**
3100, Obligated balance, end of year (net)																				==========
																				2,009,732.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, **Disc: Budget authority, gross**																				-2,009,431.56
4050	4221	C	E			F		DISC				X		U			Y	1		2,009,431.56
4060, **Disc: Additional offsets against BA only (total)**																				2,009,431.56
4090, **Mand: Budget authority, gross**																				-301.00
4140	4221	C	E			F		MAND				X		U			Y	1		301.00
4150, **Mand: Additional offsets against BA only (total)**																				301.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		18,787,950.53
3000	4801	C	B									X		E		N	1		178,887,295.52
3000	4801	C	B									X		E		N	1		68,956,291.04
3000	4901	C	B									X		E		N	1		31,966,949.03
3000	4901	C	B									X		E		N	1		4,119,758.06
3000	4901	C	B									X		E		N	1		230,726.90
	Sub-Total, 3000																		**302,948,971.08**
3010	4221	D	B			F		MAND				X		E		N	1		-5,713,999.67
3010	4221	D	B			F		DISC				X		E		N	1		-33,835,546.34
3010	4251	D	B			F		DISC				X		E		N	1		-54,453,122.87
	Sub-Total, 3010																		**-94,002,668.88**
3020, Obligated balance, start of year (net)																			========== 208,946,302.20
3031	4801	C	B									X		E		N	1		-18,787,950.53
3031	4801	C	B									X		E		N	1		-178,887,295.52
3031	4801	C	B									X		E		N	1		-68,956,291.04
3031	4801	D	E									X		E		N	1		-4,198,489.51
3031	4801	C	E									X		E		N	1		57,116,126.92
3031	4801	C	E									X		E		N	1		22,465,445.54
3031	4802	C	B					DISC				X		E		N	1	N	-0.01
3031	4802	C	B					DISC				X		E		N	1	N	-304,204.05
3031	4802	C	E					DISC				X		E		N	1	N	1,000,548.18
3031	4802	C	E					DISC				X		E		N	1	N	4,453,615.86
3031	4881	C	E									X		E		N			5,574,031.16
3031	4881	C	E									X		E		N			296,974.85
3031	4881	C	E									X		E		N			11,059,324.09
3031	4901	C	B									X		E		N	1		-31,966,949.03
3031	4901	C	B									X		E		N	1		-4,119,758.06
3031	4901	C	B									X		E		N	1		-230,726.90
3031	4901	C	E									X		E		N	1		0.30
3031	4901	C	E									X		E		N	1		10,132,392.49
3031	4901	C	E									X		E		N	1		1,483,076.08
3031	4902	C	E					DISC				X		E		N		N	42,083,234.37
3031	4902	C	E					DISC				X		E		N		N	139,267,690.87
3031	4902	C	E					MAND				X		E		N		N	469,713.78
3031	4902	C	E					DISC				X		E		N		N	10,895,293.08
3031	4981	C	E									X		E		N			48,513.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					DISC				X		E		N		N	37.66
	Sub-Total, 3031																		**-1,105,645.85**
3040	4802	C	B					DISC				X		E		N	1	N	0.01
3040	4802	C	B					DISC				X		E		N	1	N	304,204.05
3040	4802	C	E					DISC				X		E		N	1	N	-1,000,548.18
3040	4802	C	E					DISC				X		E		N	1	N	-4,453,615.86
3040	4902	C	E					DISC				X		E		N		N	-42,083,234.37
3040	4902	C	E					DISC				X		E		N		N	-139,267,690.87
3040	4902	C	E					MAND				X		E		N		N	-469,713.78
3040	4902	C	E					DISC				X		E		N		N	-10,895,293.08
3040	4982	C	E					DISC				X		E		N		N	-37.66
	Sub-Total, 3040																		**-197,865,929.74**
3051	4221	D	B			F		MAND				X		E		N	1		5,713,999.67
3051	4221	D	B			F		DISC				X		E		N	1		33,835,546.34
3051	4221	D	E			F		DISC				X		E		N	1		-21,600,228.76
3051	4221	D	E			F		MAND				X		E		N	1		-5,713,999.67
3051	4251	D	B			F		DISC				X		E		N	1		54,453,122.87
3051	4251	D	E			F		DISC				X		E		N	1		-44,418,993.63
	Sub-Total, 3051																		**22,269,446.82**
3081	4871	D	E									X		E		N			-591,704.52
3081	4971	D	E									X		E		N			-35.07
	Sub-Total, 3081																		**-591,739.59**
3090	4801	D	E											E		N	1		-4,198,489.51
3090	4801	C	E											E		N	1		57,116,126.92
3090	4801	C	E											E		N	1		22,465,445.54
3090	4871	D	E											E		N			-591,704.52
3090	4881	C	E											E		N			5,574,031.16
3090	4881	C	E											E		N			296,974.85
3090	4881	C	E											E		N			11,059,324.09
3090	4901	C	E											E		N	1		0.30
3090	4901	C	E											E		N	1		10,132,392.49
3090	4901	C	E											E		N	1		1,483,076.08
3090	4971	D	E											E		N			-35.07
3090	4981	C	E											E		N			48,513.57
	Sub-Total, 3090																		**103,385,655.90**
3091	4221	D	E			F		DISC						E		N	1		-21,600,228.76
3091	4221	D	E			F		MAND						E		N	1		-5,713,999.67

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-44,418,993.63
	Sub-Total, 3091																		**-71,733,222.06**
3100, Obligated balance, end of year (net)																			========== 31,652,433.84

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-0.01
4011	4802	C	B					DISC				X		E		N	1	N	-304,204.05
4011	4802	C	E					DISC				X		E		N	1	N	1,000,548.18
4011	4802	C	E					DISC				X		E		N	1	N	4,453,615.86
4011	4902	C	E					DISC				X		E		N		N	42,083,234.37
4011	4902	C	E					DISC				X		E		N		N	139,267,690.87
4011	4902	C	E					DISC				X		E		N		N	10,895,293.08
4011	4982	C	E					DISC				X		E		N		N	37.66
	Sub-Total, 4011																		**197,396,215.96**
4020, Disc: Total outlays, gross																			========== 197,396,215.96
4030	4252	D	E			F		DISC				X		E		N			-21,008,501.26
4040, Disc: Offsets against gross BA and outlays (total)																			========== -21,008,501.26
4052	4252	D	E			F		DISC				X		E		N			21,008,501.26
4060, Disc: Additional offsets against BA only (total)																			========== 21,008,501.26
4080, Disc: Outlays, net																			========== 176,387,714.70
4101	4902	C	E					MAND				X		E		N		N	469,713.78
4110	4902	C	E					MAND				X		E		N		N	469,713.78
4170, Mand: Outlays, net																			========== 469,713.78
4190, Outlays, net (disc. and mand.)																			========== 176,857,428.48

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,548,708.79
3000	4801	C	B									X			E		N	1		51,157,666.81
3000	4801	C	B									X			E		N	1		1,027,290.59
3000	4901	C	B									X			E		N	1		799,256.98
3000	4901	C	B									X			E		N	1		2,039,000.97
	Sub-Total, 3000																			**75,571,924.14**
3010	4221	D	B			F		DISC				X			E		N	1		-37,351,856.13
3010	4251	D	B			F		DISC				X			E		N	1		-29,779,285.13
	Sub-Total, 3010																			**-67,131,141.26**
3020, Obligated balance, start of year (net)																				**==========**
																				8,440,782.88
3031	4801	C	B									X			E		N	1		-20,548,708.79
3031	4801	C	B									X			E		N	1		-51,157,666.81
3031	4801	C	B									X			E		N	1		-1,027,290.59
3031	4801	C	E									X			E		N	1		3,506,983.63
3031	4801	C	E									X			E		N	1		17,537,479.31
3031	4801	C	E									X			E		N	1		372,602.67
3031	4802	C	B					DISC				X			E		N	1	N	-3,515,470.55
3031	4802	C	B					DISC				X			E		N	1	N	-1,176,864.34
3031	4802	C	E					DISC				X			E		N	1	N	99,361.16
3031	4802	C	E					DISC				X			E		N	1	N	785,897.66
3031	4881	C	E									X			E		N			580,320.00
3031	4881	C	E									X			E		N			3,584,183.33
3031	4881	C	E									X			E		N			437,844.01
3031	4901	C	B									X			E		N	1		-799,256.98
3031	4901	C	B									X			E		N	1		-2,039,000.97
3031	4901	C	E									X			E		N	1		4,548.31
3031	4902	C	E					DISC				X			E		N		N	650,139.61
3031	4902	C	E					DISC				X			E		N		N	18,918,485.32
3031	4902	C	E					DISC				X			E		N		N	38,388,761.36
3031	4982	C	E					DISC				X			E		N		N	8.96
	Sub-Total, 3031																			**4,602,356.30**
3040	4802	C	B					DISC				X			E		N	1	N	3,515,470.55
3040	4802	C	B					DISC				X			E		N	1	N	1,176,864.34
3040	4802	C	E					DISC				X			E		N	1	N	-99,361.16
3040	4802	C	E					DISC				X			E		N	1	N	-785,897.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-650,139.61
3040	4902	C	E					DISC				X		E		N		N	-18,918,485.32
3040	4902	C	E					DISC				X		E		N		N	-38,388,761.36
3040	4982	C	E					DISC				X		E		N		N	-8.96
Sub-Total,	**3040**																		**-54,150,319.18**
3051	4221	D	B			F		DISC				X		E		N	1		37,351,856.13
3051	4221	D	E			F		DISC				X		E		N	1		-8,697,559.44
3051	4251	D	B			F		DISC				X		E		N	1		29,779,285.13
3051	4251	D	E			F		DISC				X		E		N	1		-55,698,493.80
Sub-Total,	**3051**																		**2,735,088.02**
3081	4871	D	E									X		E		N			-1,212,337.44
3090	4801	C	E											E		N	1		3,506,983.63
3090	4801	C	E											E		N	1		17,537,479.31
3090	4801	C	E											E		N	1		372,602.67
3090	4871	D	E											E		N			-1,212,337.44
3090	4881	C	E											E		N			580,320.00
3090	4881	C	E											E		N			3,584,183.33
3090	4881	C	E											E		N			437,844.01
3090	4901	C	E											E		N	1		4,548.31
Sub-Total,	**3090**																		**24,811,623.82**
3091	4221	D	E			F		DISC						E		N	1		-8,697,559.44
3091	4251	D	E			F		DISC						E		N	1		-55,698,493.80
Sub-Total,	**3091**																		**-64,396,053.24**
3100, Obligated balance, end of year (net)																			**==========**
																			-39,584,429.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,515,470.55
4011	4802	C	B					DISC				X			E		N	1	N	-1,176,864.34
4011	4802	C	E					DISC				X			E		N	1	N	99,361.16
4011	4802	C	E					DISC				X			E		N	1	N	785,897.66
4011	4902	C	E					DISC				X			E		N		N	650,139.61
4011	4902	C	E					DISC				X			E		N		N	18,918,485.32
4011	4902	C	E					DISC				X			E		N		N	38,388,761.36
4011	4982	C	E					DISC				X			E		N		N	8.96
	Sub-Total, 4011																			**54,150,319.18**
	4020, Disc: Total outlays, gross																			========== 54,150,319.18
4030	4222	C	B			F		DISC				X			E		N	1		-437,705.65
4030	4252	D	E			F		DISC				X			E		N			-6,487,084.42
	Sub-Total, 4030																			**-6,924,790.07**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,924,790.07
4052	4222	C	B			F		DISC				X			E		N	1		437,705.65
4052	4252	D	E			F		DISC				X			E		N			6,487,084.42
	Sub-Total, 4052																			**6,924,790.07**
	4060, Disc: Additional offsets against BA only (total)																			========== 6,924,790.07
	4080, Disc: Outlays, net																			========== 47,225,529.11
	4190, Outlays, net (disc. and mand.)																			========== 47,225,529.11

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		24,832,826.25
3000	4801	C	B									X		E		N	1		11,461,118.42
3000	4901	C	B									X		E		N	1		625,242.30
3000	4901	C	B									X		E		N	1		85,920.20
	Sub-Total,		**3000**																**37,005,107.17**
3010	4221	D	B			F		DISC				X		E		N	1		-21,861,285.69
3010	4251	D	B			F		DISC				X		E		N	1		-28,025,932.04
	Sub-Total,		**3010**																**-49,887,217.73**
3020, **Obligated balance, start of year (net)**																			==========
																			-12,882,110.56
3031	4801	C	B									X		E		N	1		-24,832,826.25
3031	4801	C	B									X		E		N	1		-11,461,118.42
3031	4801	C	E									X		E		N	1		5,957,105.52
3031	4801	C	E									X		E		N	1		7,405,304.99
3031	4802	C	B					DISC				X		E		N	1	N	-445,455.99
3031	4802	C	B					DISC				X		E		N	1	N	-1,258,891.68
3031	4802	C	E					DISC				X		E		N	1	N	1,298,611.63
3031	4802	C	E					DISC				X		E		N	1	N	1,950.36
3031	4881	C	E									X		E		N			254,642.48
3031	4881	C	E									X		E		N			335,416.79
3031	4901	C	B									X		E		N	1		-625,242.30
3031	4901	C	B									X		E		N	1		-85,920.20
3031	4901	D	E									X		E		N	1		-360,834.57
3031	4901	C	E									X		E		N	1		604,805.03
3031	4902	C	E					DISC				X		E		N		N	5,428,633.70
3031	4902	C	E					DISC				X		E		N		N	18,373,878.18
	Sub-Total,		**3031**																**590,059.27**
3040	4802	C	B					DISC				X		E		N	1	N	445,455.99
3040	4802	C	B					DISC				X		E		N	1	N	1,258,891.68
3040	4802	C	E					DISC				X		E		N	1	N	-1,298,611.63
3040	4802	C	E					DISC				X		E		N	1	N	-1,950.36
3040	4902	C	E					DISC				X		E		N		N	-5,428,633.70
3040	4902	C	E					DISC				X		E		N		N	-18,373,878.18
	Sub-Total,		**3040**																**-23,398,726.20**
3051	4221	D	B			F		DISC				X		E		N	1		21,861,285.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-9,952,552.27
3051	4251	D	B			F		DISC				X		E		N	1		28,025,932.04
3051	4251	D	E			F		DISC				X		E		N	1		-38,292,466.62
Sub-Total, 3051																			**1,642,198.84**
3081	4871	D	E									X		E		N			-2,199,009.62
3090	4801	C	E											E		N	1		5,957,105.52
3090	4801	C	E											E		N	1		7,405,304.99
3090	4871	D	E											E		N			-2,199,009.62
3090	4881	C	E											E		N			254,642.48
3090	4881	C	E											E		N			335,416.79
3090	4901	D	E											E		N	1		-360,834.57
3090	4901	C	E											E		N	1		604,805.03
Sub-Total, 3090																			**11,997,430.62**
3091	4221	D	E			F		DISC						E		N	1		-9,952,552.27
3091	4251	D	E			F		DISC						E		N	1		-38,292,466.62
Sub-Total, 3091																			**-48,245,018.89**
3100, Obligated balance, end of year (net)																			==========
																			-36,247,588.27

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-445,455.99
4011	4802	C	B					DISC				X		E		N	1	N	-1,258,891.68
4011	4802	C	E					DISC				X		E		N	1	N	1,298,611.63
4011	4802	C	E					DISC				X		E		N	1	N	1,950.36
4011	4902	C	E					DISC				X		E		N		N	5,428,633.70
4011	4902	C	E					DISC				X		E		N		N	18,373,878.18
Sub-Total, 4011																			**23,398,726.20**
4020, Disc: Total outlays, gross																			==========
																			23,398,726.20
4030	4252	D	E			F		DISC				X		E		N			-1,640,144.00
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-1,640,144.00
4052	4252	D	E			F		DISC				X		E		N			1,640,144.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				1,640,144.00
4080, Disc: Outlays, net																				21,758,582.20
4190, Outlays, net (disc. and mand.)																				21,758,582.20

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,560,937.75
3000	4801	C	B									X		E		N	1		3,918,802.35
3000	4901	C	B									X		E		N	1		753,594.18
3000	4901	C	B									X		E		N	1		1,436,980.95
Sub-Total, 3000																			**17,670,315.23**
3010	4221	D	B			F		DISC				X		E		N	1		-18,619,567.64
3010	4225	D	B					DISC				X		E		N	1		-5,792,490.00
3010	4251	D	B			F		DISC				X		E		N	1		-9,507,645.33
Sub-Total, 3010																			**-33,919,702.97**
3020, Obligated balance, start of year (net)																			**==========**
																			-16,249,387.74
3031	4801	C	B									X		E		N	1		-11,560,937.75
3031	4801	C	B									X		E		N	1		-3,918,802.35
3031	4801	C	E									X		E		N	1		2,176,086.76
3031	4801	C	E									X		E		N	1		1,527,222.65
3031	4802	C	B					DISC				X		E		N	1	N	-299,969.75
3031	4802	C	B					DISC				X		E		N	1	N	-779,601.62
3031	4802	C	E					DISC				X		E		N	1	N	299,468.75
3031	4802	C	E					DISC				X		E		N	1	N	1,888,731.32
3031	4881	C	E									X		E		N			39,227.79
3031	4881	C	E									X		E		N			2,306.47
3031	4901	C	B									X		E		N	1		-753,594.18
3031	4901	C	B									X		E		N	1		-1,436,980.95
3031	4901	C	E									X		E		N	1		1,238,234.26
3031	4902	C	E					DISC				X		E		N		N	2,036,044.18
3031	4902	C	E					DISC				X		E		N		N	9,584,098.68
Sub-Total, 3031																			**41,534.26**
3040	4802	C	B					DISC				X		E		N	1	N	299,969.75
3040	4802	C	B					DISC				X		E		N	1	N	779,601.62
3040	4802	C	E					DISC				X		E		N	1	N	-299,468.75
3040	4802	C	E					DISC				X		E		N	1	N	-1,888,731.32
3040	4902	C	E					DISC				X		E		N		N	-2,036,044.18
3040	4902	C	E					DISC				X		E		N		N	-9,584,098.68
Sub-Total, 3040																			**-12,728,771.56**
3051	4221	D	B			F		DISC				X		E		N	1		18,619,567.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-9,202,508.12
3051	4225	D	B					DISC				X		E		N	1		5,792,490.00
3051	4225	D	E					DISC				X		E		N	1		-5,792,490.00
3051	4251	D	B			F		DISC				X		E		N	1		9,507,645.33
3051	4251	D	E			F		DISC				X		E		N	1		-18,863,396.74
Sub-Total, 3051																			**61,308.11**
3081	4871	D	E									X		E		N			-976,356.88
3090	4801	C	E											E		N	1		2,176,086.76
3090	4801	C	E											E		N	1		1,527,222.65
3090	4871	D	E											E		N			-976,356.88
3090	4881	C	E											E		N			39,227.79
3090	4881	C	E											E		N			2,306.47
3090	4901	C	E											E		N	1		1,238,234.26
Sub-Total, 3090																			**4,006,721.05**
3091	4221	D	E			F		DISC						E		N	1		-9,202,508.12
3091	4225	D	E					DISC						E		N	1		-5,792,490.00
3091	4251	D	E			F		DISC						E		N	1		-18,863,396.74
Sub-Total, 3091																			**-33,858,394.86**
3100, Obligated balance, end of year (net)																			**==========**
																			-29,851,673.81

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-299,969.75
4011	4802	C	B					DISC				X		E		N	1	N	-779,601.62
4011	4802	C	E					DISC				X		E		N	1	N	299,468.75
4011	4802	C	E					DISC				X		E		N	1	N	1,888,731.32
4011	4902	C	E					DISC				X		E		N		N	2,036,044.18
4011	4902	C	E					DISC				X		E		N		N	9,584,098.68
Sub-Total, 4011																			**12,728,771.56**
4020, Disc: Total outlays, gross																			**==========**
																			12,728,771.56
4030	4252	D	E			F		DISC				X		E		N			-14,630.50
4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																			-14,630.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			14,630.50
4060, Disc: Additional offsets against BA only (total)																				14,630.50
4080, Disc: Outlays, net																				12,714,141.06
4190, Outlays, net (disc. and mand.)																				12,714,141.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,202,207.97
3000	4801	C	B									X		E		N	1		5,213,190.85
3000	4901	C	B									X		E		N	1		1,022,172.64
3000	4901	C	B									X		E		N	1		511.15
3000	4901	C	B									X		E		N	1		5,240.38
3000	4901	C	B									X		E		N	1		1,032,634.96
	Sub-Total, 3000																		**8,475,957.95**
3010	4221	D	B			F		DISC				X		E		N	1		-1,630,227.44
3010	4251	D	B			F		DISC				X		E		N	1		-393,329.00
	Sub-Total, 3010																		**-2,023,556.44**
3020, Obligated balance, start of year (net)																			**==========**
																			6,452,401.51
3031	4801	C	B									X		E		N	1		-1,202,207.97
3031	4801	C	B									X		E		N	1		-5,213,190.85
3031	4801	C	E									X		E		N	1		511.15
3031	4801	C	E									X		E		N	1		4,463,317.28
3031	4801	C	E									X		E		N	1		344,697.79
3031	4802	C	B					DISC				X		E		N	1	N	-41,961.07
3031	4802	C	B					DISC				X		E		N	1	N	-8,006.43
3031	4881	C	E									X		E		N			49,895.00
3031	4901	C	B									X		E		N	1		-1,022,172.64
3031	4901	C	B									X		E		N	1		-511.15
3031	4901	C	B									X		E		N	1		-5,240.38
3031	4901	C	B									X		E		N	1		-1,032,634.96
3031	4901	C	E									X		E		N	1		44,257.42
3031	4901	D	E									X		E		N	1		-466,943.73
3031	4902	D	E					DISC				X		E		N		N	-3,324.04
3031	4902	C	E					DISC				X		E		N		N	1,754,821.96
3031	4902	C	E					DISC				X		E		N		N	1,858,860.51
3031	4981	C	E									X		E		N			479,832.11
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	41,961.07
3040	4802	C	B					DISC				X		E		N	1	N	8,006.43
3040	4902	D	E					DISC				X		E		N		N	3,324.04
3040	4902	C	E					DISC				X		E		N		N	-1,754,821.96
3040	4902	C	E					DISC				X		E		N		N	-1,858,860.51

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-3,560,390.93**
3051	4221	D	B			F		DISC				X			E		N	1		1,630,227.44
3051	4251	D	B			F		DISC				X			E		N	1		393,329.00
	Sub-Total, 3051																			**2,023,556.44**
3081	4871	D	E									X			E		N			-4,858,421.22
3081	4971	D	E									X			E		N			-57,145.80
	Sub-Total, 3081																			**-4,915,567.02**
3090	4801	C	E												E		N	1		511.15
3090	4801	C	E												E		N	1		4,463,317.28
3090	4801	C	E												E		N	1		344,697.79
3090	4871	D	E												E		N			-4,858,421.22
3090	4881	C	E												E		N			49,895.00
3090	4901	C	E												E		N	1		44,257.42
3090	4901	D	E												E		N	1		-466,943.73
3090	4971	D	E												E		N			-57,145.80
3090	4981	C	E												E		N			479,832.11
	Sub-Total, 3090																			**0.00**

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-41,961.07
4011	4802	C	B					DISC				X			E		N	1	N	-8,006.43
4011	4902	D	E					DISC				X			E		N		N	-3,324.04
4011	4902	C	E					DISC				X			E		N		N	1,754,821.96
4011	4902	C	E					DISC				X			E		N		N	1,858,860.51
	Sub-Total, 4011																			**3,560,390.93**
	4020, Disc: Total outlays, gross																			**==========**
																				3,560,390.93
4030	4252	D	E			F		DISC				X			E		N			-427,032.00
	4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																				-427,032.00
4052	4252	D	E			F		DISC				X			E		N			427,032.00
	4060, Disc: Additional offsets against BA only (total)																			**==========**
																				427,032.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				3,133,358.93
4190, Outlays, net (disc. and mand.)																				3,133,358.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-5,800.00
0900	4801	C	E									X		U			N	1		310,796.50
0900	4901	C	B									X		U			N	1		-544,533.26
0900	4901	C	E									X		U			N	1		1,060,369.91
0900	4902	C	E					MAND				X		U			N		N	2,093,734.29
	Sub-Total, 0900																			**2,914,567.44**
Budgetary Resources																				
1000	4201	D	B											U			N	1		3,943,800.00
1000	4801	C	B									X		U			N	1		-5,800.00
1000	4901	C	B									X		U			N	1		-544,533.26
	Sub-Total, 1000																			**3,393,466.74**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				3,393,466.74
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				3,393,466.74
1941	4510	C	E			S								U			N	1		478,899.30
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		5,800.00
3000	4901	C	B									X		U			N	1		544,533.26
	Sub-Total, 3000																			**550,333.26**
	3020, Obligated balance, start of year (net)																			==========
																				550,333.26
3030	4801	C	B									X		U			N	1		-5,800.00
3030	4801	C	E									X		U			N	1		310,796.50
3030	4901	C	B									X		U			N	1		-544,533.26
3030	4901	C	E									X		U			N	1		1,060,369.91
3030	4902	C	E					MAND				X		U			N		N	2,093,734.29
	Sub-Total, 3030																			**2,914,567.44**
3040	4902	C	E					MAND				X		U			N		N	-2,093,734.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		310,796.50
3090	4901	C	E												U		N	1		1,060,369.91
	Sub-Total, 3090																			**1,371,166.41**
	3100, Obligated balance, end of year (net)																			1,371,166.41

BA & O, Net

4101	4902	C	E					MAND				X			U		N		N	2,093,734.29
4110	4902	C	E					MAND				X			U		N		N	2,093,734.29
	4170, Mand: Outlays, net																			2,093,734.29
	4190, Outlays, net (disc. and mand.)																			2,093,734.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: Policy Research
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0122 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4251	D	B			F		DISC				X			E		N	1		-88.35
3020, Obligated balance, start of year (net)																				========== -88.35
3051	4251	D	B			F		DISC				X			E		N	1		88.35
BA & O, Net																				
4030	4252	D	E			F		DISC				X			E		N			-83.85
4040, Disc: Offsets against gross BA and outlays (total)																				====== -83.85
4052	4252	D	E			F		DISC				X			E		N			83.85
4060, Disc: Additional offsets against BA only (total)																				====== 83.85
4080, Disc: Outlays, net																				====== -83.85
4190, Outlays, net (disc. and mand.)																				====== -83.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: Policy Research
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0122 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		198,702.98
3020, Obligated balance, start of year (net)																			========== 198,702.98
3031	4801	C	B									X		E		N	1		-198,702.98
3031	4801	C	E									X		E		N	1		95,383.44
3031	4901	D	E									X		E		N	1		-501,817.74
3031	4902	C	E					DISC				X		E		N		N	103,319.54
3031	4981	C	E									X		E		N			501,817.74
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-103,319.54
3081	4871	D	E									X		E		N			-95,383.44
3090	4801	C	E											E		N	1		95,383.44
3090	4871	D	E											E		N			-95,383.44
3090	4901	D	E											E		N	1		-501,817.74
3090	4981	C	E											E		N			501,817.74
Sub-Total, 3090																			**0.00**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	103,319.54
4020, Disc: Total outlays, gross																			========== 103,319.54
4080, Disc: Outlays, net																			========== 103,319.54
4190, Outlays, net (disc. and mand.)																			========== 103,319.54

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 726,932,174.21

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,125,936.60

1021, Unob Bal: Recov of prior year unpaid obligations 17,757.83

1050, Unob Bal: Unobligated balance (total) 10,143,694.43

1100, BA: Disc: Appropriation 493,377,000.00

1120, BA: Disc: Approps transferred to other accounts -1,073,695.00

1160, BA: Disc: Appropriation (total) 492,303,305.00

1200, BA: Mand: Appropriation 10,000,000.00

1221, BA: Mand: Approps transferred from other accounts 12,045,000.00

1260, BA: Mand: Appropriations (total) 22,045,000.00

1700, BA: Disc: Spending auth: Collected 96,384,690.65

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 117,134,408.06

1750, BA: Disc: Spending auth: Total 213,519,098.71

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 8,758,284.46

1850, BA: Mand: Spending auth: Total 8,758,284.46

1900, Budget authority total (disc. and mand.) 736,625,688.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			746,769,382.60
1940, Unob Bal: Memo: Unob bal expiring																			-5,435,124.66
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			14,402,083.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	442,532,895.24
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-246,977,043.91
3020, Obligated balance, start of year (net)	195,555,851.33
3030, Ob Bal: Obligations incurred: Unexpired accounts	726,932,174.21
3031, Ob Bal: Obligations incurred: Expired accounts	4,128,303.98
3040, Ob Bal: Outlays (gross)	-620,849,163.11
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-125,892,692.52
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28,731,686.58
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,757.83
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,990,393.99
3090, Ob Bal: EOY: Unpaid obligations (gross)	542,736,058.50
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-344,138,049.85
3100, Obligated balance, end of year (net)	198,598,008.65

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	705,822,403.71
4010, Disc: Outlays from new authority	318,133,798.75
4011, Disc: Outlays from balances	291,347,743.37
4020, Disc: Total outlays, gross	609,481,542.12
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-126,399,872.33
4040, Disc: Offsets against gross BA and outlays (total)	-126,399,872.33
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-117,134,408.06
4052, Disc: Offset, BA: Collection cred to expired accts	30,015,181.68
4060, Disc: Additional offsets against BA only (total)	-87,119,226.38
4070, Disc: Budget authority, net	492,303,305.00
4080, Disc: Outlays, net	483,081,669.79
4090, Mand: Budget authority, gross	30,803,284.46
4100, Mand: Outlays from new authority	8,706,584.49
4101, Mand: Outlays from balances	2,661,036.50
4110, Mand: Total outlays, gross	11,367,620.99
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8,758,284.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				-8,758,284.46
4160, Mand: Budget authority, net																				22,045,000.00
4170, Mand: Outlays, net																				11,367,620.99
4180, Budget authority, net (disc. and mand.)																				514,348,305.00
4190, Outlays, net (disc. and mand.)																				494,449,290.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		333,333.34
0900	4801	C	E									X			U		Y	1		5,009,608.41
0900	4901	C	E									X			U		Y	1		2,933,580.23
0900	4902	C	E					DISC				X			U		Y		N	33,106,659.61
	Sub-Total, 0900																			**41,383,181.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		37,785,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-6,000.00
1160, BA: Disc: Appropriation (total)																				========== 37,779,000.00
1700	4255	D	E					DISC				X			U		Y			3,314,000.00
1700	4266	D	E					DISC				X			U		Y			333,333.34
	Sub-Total, 1700																			**3,647,333.34**
1750, BA: Disc: Spending auth: Total																				========== 3,647,333.34
1900, Budget authority total (disc. and mand.)																				========== 41,426,333.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,426,333.34
1940	4610	C	E		A										U		Y	1		-43,151.75

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		333,333.34
3030	4801	C	E									X		U		Y	1		5,009,608.41
3030	4901	C	E									X		U		Y	1		2,933,580.23
3030	4902	C	E					DISC				X		U		Y		N	33,106,659.61
Sub-Total, 3030																			**41,383,181.59**
3040	4902	C	E					DISC				X		U		Y		N	-33,106,659.61
3090	4801	C	E											U		Y	1		333,333.34
3090	4801	C	E											U		Y	1		5,009,608.41
3090	4901	C	E											U		Y	1		2,933,580.23
Sub-Total, 3090																			**8,276,521.98**
3100, Obligated balance, end of year (net)																			========== 8,276,521.98

BA & O, Net

4000, Disc: Budget authority, gross																			========== 41,426,333.34
4010	4902	C	E					DISC				X		U		Y		N	33,106,659.61
4020, Disc: Total outlays, gross																			========== 33,106,659.61
4030	4255	D	E					DISC				X		U		Y			-3,314,000.00
4033	4266	D	E					DISC				X		U		Y			-333,333.34
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,647,333.34
4070, Disc: Budget authority, net																			========== 37,779,000.00
4080, Disc: Outlays, net																			========== 29,459,326.27
4180, Budget authority, net (disc. and mand.)																			========== 37,779,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				29,459,326.27

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,886,538.06
3000	4901	C	B									X			E		N	1		3,809,120.27
Sub-Total, 3000																				**8,695,658.33**
3010	4251	D	B			F		DISC				X			E		N	1		-367,490.00
3020, Obligated balance, start of year (net)																				**==========**
																				8,328,168.33
3031	4801	C	B									X			E		N	1		-4,886,538.06
3031	4801	C	E									X			E		N	1		1,147,301.09
3031	4802	C	B					DISC				X			E		N	1	N	-542.12
3031	4802	D	E					DISC				X			E		N	1	N	-738.50
3031	4901	C	B									X			E		N	1		-3,809,120.27
3031	4901	C	E									X			E		N	1		374,572.99
3031	4902	C	E					DISC				X			E		N		N	7,154,064.87
Sub-Total, 3031																				**-21,000.00**
3040	4802	C	B					DISC				X			E		N	1	N	542.12
3040	4802	D	E					DISC				X			E		N	1	N	738.50
3040	4902	C	E					DISC				X			E		N		N	-7,154,064.87
Sub-Total, 3040																				**-7,152,784.25**
3051	4251	D	B			F		DISC				X			E		N	1		367,490.00
3051	4251	D	E			F		DISC				X			E		N	1		-367,490.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-34,834.04
3090	4801	C	E												E		N	1		1,147,301.09
3090	4871	D	E												E		N			-34,834.04
3090	4901	C	E												E		N	1		374,572.99
Sub-Total, 3090																				**1,487,040.04**
3091	4251	D	E			F		DISC							E		N	1		-367,490.00
3100, Obligated balance, end of year (net)																				**==========**
																				1,119,550.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-542.12
4011	4802	D	E					DISC				X			E		N	1	N	-738.50
4011	4902	C	E					DISC				X			E		N		N	7,154,064.87
	Sub-Total, 4011																			**7,152,784.25**
	4020, Disc: Total outlays, gross																			========== 7,152,784.25
	4080, Disc: Outlays, net																			========== 7,152,784.25
	4190, Outlays, net (disc. and mand.)																			========== 7,152,784.25

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		917,928.67
3000	4901	C	B									X			E		N	1		2,454.05
Sub-Total, 3000																				**920,382.72**
3010	4251	D	B			E		DISC				X			E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																				**==========**
																				770,382.72
3031	4801	C	B									X			E		N	1		-917,928.67
3031	4801	C	E									X			E		N	1		515,420.29
3031	4802	C	B					DISC				X			E		N	1	N	-2,192.20
3031	4802	C	E					DISC				X			E		N	1	N	2,159.20
3031	4901	C	B									X			E		N	1		-2,454.05
3031	4901	C	E									X			E		N	1		1,550.21
3031	4902	C	E					DISC				X			E		N		N	403,445.22
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,192.20
3040	4802	C	E					DISC				X			E		N	1	N	-2,159.20
3040	4902	C	E					DISC				X			E		N		N	-403,445.22
Sub-Total, 3040																				**-403,412.22**
3051	4251	D	B			E		DISC				X			E		N	1		150,000.00
3051	4251	D	E			E		DISC				X			E		N	1		-150,000.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-101,655.74
3090	4801	C	E												E		N	1		515,420.29
3090	4871	D	E												E		N			-101,655.74
3090	4901	C	E												E		N	1		1,550.21
Sub-Total, 3090																				**415,314.76**
3091	4251	D	E			E		DISC							E		N	1		-150,000.00
3100, Obligated balance, end of year (net)																				**==========**
																				265,314.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,192.20
4011	4802	C	E					DISC				X			E		N	1	N	2,159.20
4011	4902	C	E					DISC				X			E		N		N	403,445.22
	Sub-Total, 4011																			**403,412.22**
	4020, Disc: Total outlays, gross																			========== 403,412.22
	4080, Disc: Outlays, net																			========== 403,412.22
	4190, Outlays, net (disc. and mand.)																			========== 403,412.22

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		383,182.00
3000	4901	C	B									X			E		N	1		91,000.16
Sub-Total, 3000																				**474,182.16**
3010	4251	D	B			F		DISC				X			E		N	1		-768.59
3020, Obligated balance, start of year (net)																				==========
																				473,413.57
3031	4801	C	B									X			E		N	1		-383,182.00
3031	4801	C	E									X			E		N	1		367,969.87
3031	4802	C	B					DISC				X			E		N	1	N	-250.82
3031	4802	C	E					DISC				X			E		N	1	N	250.82
3031	4881	C	E									X			E		N			1,362.82
3031	4901	C	B									X			E		N	1		-91,000.16
3031	4901	C	E									X			E		N	1		91,001.32
3031	4902	C	E					DISC				X			E		N		N	15,207.54
Sub-Total, 3031																				**1,359.39**
3040	4802	C	B					DISC				X			E		N	1	N	250.82
3040	4802	C	E					DISC				X			E		N	1	N	-250.82
3040	4902	C	E					DISC				X			E		N		N	-15,207.54
Sub-Total, 3040																				**-15,207.54**
3051	4251	D	B			F		DISC				X			E		N	1		768.59
3051	4251	D	E			F		DISC				X			E		N	1		-768.59
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		367,969.87
3090	4881	C	E												E		N			1,362.82
3090	4901	C	E												E		N	1		91,001.32
Sub-Total, 3090																				**460,334.01**
3091	4251	D	E			F		DISC							E		N	1		-768.59
3100, Obligated balance, end of year (net)																				==========
																				459,565.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-250.82
4011	4802	C	E					DISC				X			E		N	1	N	250.82
4011	4902	C	E					DISC				X			E		N		N	15,207.54
	Sub-Total, 4011																			**15,207.54**
	4020, Disc: Total outlays, gross																			========= 15,207.54
	4080, Disc: Outlays, net																			========= 15,207.54
	4190, Outlays, net (disc. and mand.)																			========= 15,207.54

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
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Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		237,830.36
3000	4901	C	B									X		E		N	1		73,392.55
Sub-Total, 3000																			**311,222.91**
3020, Obligated balance, start of year (net)																			**==========** 311,222.91
3031	4801	C	B									X		E		N	1		-237,830.36
3031	4801	C	E									X		E		N	1		278,434.56
3031	4802	D	B					DISC				X		E		N	1	N	14,160.10
3031	4802	D	E					DISC				X		E		N	1	N	-14,160.10
3031	4901	C	B									X		E		N	1		-73,392.55
3031	4901	C	E									X		E		N	1		71,405.92
3031	4902	D	E					DISC				X		E		N		N	-38,617.57
Sub-Total, 3031																			**0.00**
3040	4802	D	B					DISC				X		E		N	1	N	-14,160.10
3040	4802	D	E					DISC				X		E		N	1	N	14,160.10
3040	4902	D	E					DISC				X		E		N		N	38,617.57
Sub-Total, 3040																			**38,617.57**
3051	4225	D	E					DISC				X		E		N	1		-491,418.00
3081	4871	D	E									X		E		N			-8,414.37
3090	4801	C	E											E		N	1		278,434.56
3090	4871	D	E											E		N			-8,414.37
3090	4901	C	E											E		N	1		71,405.92
Sub-Total, 3090																			**341,426.11**
3091	4225	D	E					DISC						E		N	1		-491,418.00
3100, Obligated balance, end of year (net)																			**==========** -149,991.89

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	14,160.10
4011	4802	D	E					DISC				X			E		N	1	N	-14,160.10
4011	4902	D	E					DISC				X			E		N		N	-38,617.57
	Sub-Total, 4011																			**-38,617.57**
4020, Disc: Total outlays, gross																				========== -38,617.57
4030	4872	D	E					DISC				X			E		N			-465.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -465.00
4052	4872	D	E					DISC				X			E		N			465.00
4060, Disc: Additional offsets against BA only (total)																				====== 465.00
4080, Disc: Outlays, net																				========== -39,082.57
4190, Outlays, net (disc. and mand.)																				========== -39,082.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		872,926.26
3000	4901	C	B									X			E		N	1		287,400.65
	Sub-Total, 3000																			**1,160,326.91**
3020, Obligated balance, start of year (net)																				**1,160,326.91**
3031	4801	C	B									X			E		N	1		-872,926.26
3031	4801	C	E									X			E		N	1		857,794.56
3031	4901	C	B									X			E		N	1		-287,400.65
3031	4901	C	E									X			E		N	1		74,437.21
3031	4902	C	E					DISC				X			E		N		N	228,095.14
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-228,095.14
3081	4871	D	E									X			E		N			-857,794.56
3081	4971	D	E									X			E		N			-74,437.21
	Sub-Total, 3081																			**-932,231.77**
3090	4801	C	E												E		N	1		857,794.56
3090	4871	D	E												E		N			-857,794.56
3090	4901	C	E												E		N	1		74,437.21
3090	4971	D	E												E		N			-74,437.21
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	228,095.14
4020, Disc: Total outlays, gross																				228,095.14
4080, Disc: Outlays, net																				228,095.14
4190, Outlays, net (disc. and mand.)																				228,095.14

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 41,383,181.59

Budgetary Resources

1100, BA: Disc: Appropriation 37,785,000.00

1120, BA: Disc: Approps transferred to other accounts -6,000.00

1160, BA: Disc: Appropriation (total) 37,779,000.00

1700, BA: Disc: Spending auth: Collected 3,647,333.34

1750, BA: Disc: Spending auth: Total 3,647,333.34

1900, Budget authority total (disc. and mand.) 41,426,333.34

1930, Total budgetary resources avail (disc. and mand.) 41,426,333.34

1940, Unob Bal: Memo: Unob bal expiring -43,151.75

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,561,773.03
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-518,258.59
3020, Obligated balance, start of year (net)	11,043,514.44
3030, Ob Bal: Obligations incurred: Unexpired accounts	41,383,181.59
3031, Ob Bal: Obligations incurred: Expired accounts	-19,640.61
3040, Ob Bal: Outlays (gross)	-40,867,541.19
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-491,418.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,077,135.92
3090, Ob Bal: EOY: Unpaid obligations (gross)	10,980,636.90
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,009,676.59
3100, Obligated balance, end of year (net)	9,970,960.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	41,426,333.34
4010, Disc: Outlays from new authority	33,106,659.61
4011, Disc: Outlays from balances	7,760,881.58
4020, Disc: Total outlays, gross	40,867,541.19
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,314,465.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-333,333.34
4040, Disc: Offsets against gross BA and outlays (total)	-3,647,798.34
4052, Disc: Offset, BA: Collection cred to expired accts	465.00
4060, Disc: Additional offsets against BA only (total)	465.00
4070, Disc: Budget authority, net	37,779,000.00
4080, Disc: Outlays, net	37,219,742.85
4180, Budget authority, net (disc. and mand.)	37,779,000.00
4190, Outlays, net (disc. and mand.)	37,219,742.85

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,769,790.90
0900	4801	C	E									X			U		Y	1		16,209,479.83
0900	4901	C	E									X			U		Y	1		5,397,436.25
0900	4901	C	E									X			U		Y	1		71,757.00
0900	4902	C	E					DISC				X			U		Y		N	19,998,129.16
0900	4902	C	E					DISC				X			U		Y		N	28,290,367.61
	Sub-Total, 0900																			**77,736,960.75**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X	X		U		Y	1		42,331,000.00
1120	4170	C	E	P				DISC	75	0350		X			U		Y			-6,000.00
1160, **BA: Disc: Appropriation (total)**																				========== 42,325,000.00
1700	4222	D	E			E		DISC				X			U		Y	1		11,244,973.34
1700	4252	D	E			F		DISC				X			U		Y			7,766,026.66
	Sub-Total, 1700																			**19,011,000.00**
1701	4221	D	E			E		DISC				X			U		Y	1		4,365.99
1701	4251	D	E			E		DISC				X			U		Y	1		17,264,000.00
	Sub-Total, 1701																			**17,268,365.99**
1750, **BA: Disc: Spending auth: Total**																				========== 36,279,365.99
1900, **Budget authority total (disc. and mand.)**																				========== 78,604,365.99
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 78,604,365.99
1940	4610	C	E		A										U		Y	1		-867,405.24

Budget Agency: Department of Health and Human Services
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FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		7,769,790.90
3030	4801	C	E									X			U		Y	1		16,209,479.83
3030	4901	C	E									X			U		Y	1		5,397,436.25
3030	4901	C	E									X			U		Y	1		71,757.00
3030	4902	C	E					DISC				X			U		Y		N	19,998,129.16
3030	4902	C	E					DISC				X			U		Y		N	28,290,367.61
Sub-Total, 3030																				**77,736,960.75**
3040	4902	C	E					DISC				X			U		Y		N	-19,998,129.16
3040	4902	C	E					DISC				X			U		Y		N	-28,290,367.61
Sub-Total, 3040																				**-48,288,496.77**
3050	4221	D	E			E		DISC				X			U		Y	1		-4,365.99
3050	4251	D	E			E		DISC				X			U		Y	1		-17,264,000.00
Sub-Total, 3050																				**-17,268,365.99**
3090	4801	C	E												U		Y	1		7,769,790.90
3090	4801	C	E												U		Y	1		16,209,479.83
3090	4901	C	E												U		Y	1		5,397,436.25
3090	4901	C	E												U		Y	1		71,757.00
Sub-Total, 3090																				**29,448,463.98**
3091	4221	D	E			E		DISC							U		Y	1		-4,365.99
3091	4251	D	E			E		DISC							U		Y	1		-17,264,000.00
Sub-Total, 3091																				**-17,268,365.99**
3100, Obligated balance, end of year (net)																				**==========** 12,180,097.99

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				78,604,365.99
4010	4902	C	E					DISC				X			U		Y		N	19,998,129.16
4010	4902	C	E					DISC				X			U		Y		N	28,290,367.61
	Sub-Total, 4010																			**48,288,496.77**
4020, Disc: Total outlays, gross																				48,288,496.77
4030	4252	D	E			F		DISC				X			U		Y			-7,766,026.66
4033	4222	D	E			E		DISC				X			U		Y	1		-11,244,973.34
4040, Disc: Offsets against gross BA and outlays (total)																				-19,011,000.00
4050	4221	D	E			E		DISC				X			U		Y	1		-4,365.99
4050	4251	D	E			E		DISC				X			U		Y	1		-17,264,000.00
	Sub-Total, 4050																			**-17,268,365.99**
4060, Disc: Additional offsets against BA only (total)																				-17,268,365.99
4070, Disc: Budget authority, net																				42,325,000.00
4080, Disc: Outlays, net																				29,277,496.77
4180, Budget authority, net (disc. and mand.)																				42,325,000.00
4190, Outlays, net (disc. and mand.)																				29,277,496.77

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
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FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,089,278.38
3000	4801	C	B									X			E		N	1		25,071,523.05
3000	4901	C	B									X			E		N	1		3,350,507.39
3000	4901	C	B									X			E		N	1		144,747.45
	Sub-Total, 3000																			**48,656,056.27**
3010	4221	D	B			F		DISC				X			E		N	1		-22,765,933.94
3010	4251	D	B			F		DISC				X			E		N	1		-4,847,506.06
	Sub-Total, 3010																			**-27,613,440.00**
3020, Obligated balance, start of year (net)																				**==========**
																				21,042,616.27
3031	4801	C	B									X			E		N	1		-20,089,278.38
3031	4801	C	B									X			E		N	1		-25,071,523.05
3031	4801	C	E									X			E		N	1		6,425,133.31
3031	4801	C	E									X			E		N	1		4,119,332.06
3031	4901	C	B									X			E		N	1		-3,350,507.39
3031	4901	C	B									X			E		N	1		-144,747.45
3031	4901	C	E									X			E		N	1		1,433,520.60
3031	4901	C	E									X			E		N	1		323,965.13
3031	4902	C	E					DISC				X			E		N		N	18,467,172.06
3031	4902	C	E					DISC				X			E		N		N	17,886,933.11
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-18,467,172.06
3040	4902	C	E					DISC				X			E		N		N	-17,886,933.11
	Sub-Total, 3040																			**-36,354,105.17**
3051	4221	D	B			F		DISC				X			E		N	1		22,765,933.94
3051	4251	D	B			F		DISC				X			E		N	1		4,847,506.06
3051	4251	D	E			F		DISC				X			E		N	1		-7,998,440.00
	Sub-Total, 3051																			**19,615,000.00**
3081	4871	D	E									X			E		N			-670,907.24
3090	4801	C	E												E		N	1		6,425,133.31
3090	4801	C	E												E		N	1		4,119,332.06
3090	4871	D	E												E		N			-670,907.24
3090	4901	C	E												E		N	1		1,433,520.60
3090	4901	C	E												E		N	1		323,965.13

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**11,631,043.86**
3091	4251	D	E			F		DISC							E		N	1		-7,998,440.00
3100, Obligated balance, end of year (net)																				3,632,603.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	18,467,172.06
4011	4902	C	E					DISC				X			E		N		N	17,886,933.11
	Sub-Total, 4011																			**36,354,105.17**
4020, Disc: Total outlays, gross																				36,354,105.17
4030	4252	D	E			F		DISC				X			E		N			-19,615,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				-19,615,000.00
4052	4252	D	E			F		DISC				X			E		N			19,615,000.00
4060, Disc: Additional offsets against BA only (total)																				19,615,000.00
4080, Disc: Outlays, net																				16,739,105.17
4190, Outlays, net (disc. and mand.)																				16,739,105.17

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,070,499.54
3000	4801	C	B									X			E		N	1		4,135,949.53
3000	4901	C	B									X			E		N	1		21,531.28
3000	4901	C	B									X			E		N	1		25,423.65
	Sub-Total, 3000																			**13,253,404.00**
3010	4221	D	B			F		DISC				X			E		N	1		-4,443,908.24
3020, Obligated balance, start of year (net)																				========== 8,809,495.76
3031	4801	C	B									X			E		N	1		-9,070,499.54
3031	4801	C	B									X			E		N	1		-4,135,949.53
3031	4801	C	E									X			E		N	1		248,700.20
3031	4801	C	E									X			E		N	1		3,254,357.72
3031	4802	D	B					DISC				X			E		N	1	N	912.00
3031	4802	D	E					DISC				X			E		N	1	N	-912.00
3031	4881	C	E									X			E		N			4,757.61
3031	4901	C	B									X			E		N	1		-21,531.28
3031	4901	C	B									X			E		N	1		-25,423.65
3031	4901	C	E									X			E		N	1		376,800.48
3031	4901	C	E									X			E		N	1		11,158.37
3031	4902	C	E					DISC				X			E		N		N	3,535,872.50
3031	4902	C	E					DISC				X			E		N		N	5,826,514.73
	Sub-Total, 3031																			**4,757.61**
3040	4802	D	B					DISC				X			E		N	1	N	-912.00
3040	4802	D	E					DISC				X			E		N	1	N	912.00
3040	4902	C	E					DISC				X			E		N		N	-3,535,872.50
3040	4902	C	E					DISC				X			E		N		N	-5,826,514.73
	Sub-Total, 3040																			**-9,362,387.23**
3051	4221	D	B			F		DISC				X			E		N	1		4,443,908.24
3051	4221	D	E			F		DISC				X			E		N	1		-1,163,626.85
3051	4251	D	E			F		DISC				X			E		N	1		-3,280,281.39
	Sub-Total, 3051																			**0.00**
3081	4871	D	E									X			E		N			-16,633.86
3090	4801	C	E												E		N	1		248,700.20
3090	4801	C	E												E		N	1		3,254,357.72
3090	4871	D	E												E		N			-16,633.86

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			4,757.61
3090	4901	C	E											E		N	1		376,800.48
3090	4901	C	E											E		N	1		11,158.37
	Sub-Total, 3090																		**3,879,140.52**
3091	4221	D	E			F		DISC						E		N	1		-1,163,626.85
3091	4251	D	E			F		DISC						E		N	1		-3,280,281.39
	Sub-Total, 3091																		**-4,443,908.24**
3100, Obligated balance, end of year (net)																			========== -564,767.72

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	912.00
4011	4802	D	E					DISC				X		E		N	1	N	-912.00
4011	4902	C	E					DISC				X		E		N		N	3,535,872.50
4011	4902	C	E					DISC				X		E		N		N	5,826,514.73
	Sub-Total, 4011																		**9,362,387.23**
4020, Disc: Total outlays, gross																			========== 9,362,387.23
4080, Disc: Outlays, net																			========== 9,362,387.23
4190, Outlays, net (disc. and mand.)																			========== 9,362,387.23

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,238,412.85
3000	4801	C	B									X			E		N	1		2,134,164.62
3000	4901	D	B									X			E		N	1		-27,809.82
3000	4901	C	B									X			E		N	1		38,545.74
	Sub-Total, 3000																			**3,383,313.39**
3010	4221	D	B			E		DISC				X			E		N	1		-2,004,827.87
3020, Obligated balance, start of year (net)																				**==========** 1,378,485.52
3031	4801	C	B									X			E		N	1		-1,238,412.85
3031	4801	C	B									X			E		N	1		-2,134,164.62
3031	4801	C	E									X			E		N	1		1,141,892.02
3031	4801	C	E									X			E		N	1		1,303,700.81
3031	4901	D	B									X			E		N	1		27,809.82
3031	4901	C	B									X			E		N	1		-38,545.74
3031	4901	C	E									X			E		N	1		6,753.32
3031	4901	C	E									X			E		N	1		7,681.18
3031	4902	C	E					DISC				X			E		N		N	128,313.25
3031	4902	C	E					DISC				X			E		N		N	894,567.84
	Sub-Total, 3031																			**99,595.03**
3040	4902	C	E					DISC				X			E		N		N	-128,313.25
3040	4902	C	E					DISC				X			E		N		N	-894,567.84
	Sub-Total, 3040																			**-1,022,881.09**
3051	4221	D	B			E		DISC				X			E		N	1		2,004,827.87
3051	4221	D	E			E		DISC				X			E		N	1		-870,474.86
3051	4251	D	E			E		DISC				X			E		N	1		-689,826.12
	Sub-Total, 3051																			**444,526.89**
3081	4871	D	E									X			E		N			-587,442.35
3090	4801	C	E												E		N	1		1,141,892.02
3090	4801	C	E												E		N	1		1,303,700.81
3090	4871	D	E												E		N			-587,442.35
3090	4901	C	E												E		N	1		6,753.32
3090	4901	C	E												E		N	1		7,681.18
	Sub-Total, 3090																			**1,872,584.98**
3091	4221	D	E			E		DISC							E		N	1		-870,474.86

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			E		DISC							E		N	1		-689,826.12
	Sub-Total, 3091																			**-1,560,300.98**
3100, Obligated balance, end of year (net)																				========== 312,284.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	128,313.25
4011	4902	C	E					DISC				X			E		N		N	894,567.84
	Sub-Total, 4011																			**1,022,881.09**
4020, Disc: Total outlays, gross																				========== 1,022,881.09
4080, Disc: Outlays, net																				========== 1,022,881.09
4190, Outlays, net (disc. and mand.)																				========== 1,022,881.09

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,801,356.24
3000	4801	C	B									X			E		N	1		1,411,383.68
3000	4901	C	B									X			E		N	1		125,861.30
3000	4901	C	B									X			E		N	1		756,397.55
	Sub-Total, 3000																			**4,094,998.77**
3010	4221	D	B			F		DISC				X			E		N	1		-1,593,800.84
3010	4251	D	B			F		DISC				X			E		N	1		-1,017,566.29
	Sub-Total, 3010																			**-2,611,367.13**
3020, Obligated balance, start of year (net)																				**==========**
																				1,483,631.64
3031	4801	C	B									X			E		N	1		-1,801,356.24
3031	4801	C	B									X			E		N	1		-1,411,383.68
3031	4801	C	E									X			E		N	1		1,698,875.66
3031	4801	C	E									X			E		N	1		464,744.94
3031	4802	D	E					DISC				X			E		N	1	N	-13,716.00
3031	4881	C	E									X			E		N			293.51
3031	4901	C	B									X			E		N	1		-125,861.30
3031	4901	C	B									X			E		N	1		-756,397.55
3031	4901	C	E									X			E		N	1		286,277.95
3031	4901	C	E									X			E		N	1		0.10
3031	4902	C	E					DISC				X			E		N		N	468,905.47
3031	4902	C	E					DISC				X			E		N		N	1,189,910.65
	Sub-Total, 3031																			**293.51**
3040	4802	D	E					DISC				X			E		N	1	N	13,716.00
3040	4902	C	E					DISC				X			E		N		N	-468,905.47
3040	4902	C	E					DISC				X			E		N		N	-1,189,910.65
	Sub-Total, 3040																			**-1,645,100.12**
3051	4221	D	B			F		DISC				X			E		N	1		1,593,800.84
3051	4221	D	E			F		DISC				X			E		N	1		-374,884.90
3051	4251	D	B			F		DISC				X			E		N	1		1,017,566.29
3051	4251	D	E			F		DISC				X			E		N	1		-2,236,482.23
	Sub-Total, 3051																			**0.00**
3081	4871	D	E									X			E		N			-356,579.09
3090	4801	C	E												E		N	1		1,698,875.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		464,744.94
3090	4871	D	E												E		N			-356,579.09
3090	4881	C	E												E		N			293.51
3090	4901	C	E												E		N	1		286,277.95
3090	4901	C	E												E		N	1		0.10
	Sub-Total, 3090																			**2,093,613.07**
3091	4221	D	E			F		DISC							E		N	1		-374,884.90
3091	4251	D	E			F		DISC							E		N	1		-2,236,482.23
	Sub-Total, 3091																			**-2,611,367.13**
3100, Obligated balance, end of year (net)																				==========
																				-517,754.06

BA & O, Net

4011	4802	D	E					DISC				X			E		N	1	N	-13,716.00
4011	4902	C	E					DISC				X			E		N		N	468,905.47
4011	4902	C	E					DISC				X			E		N		N	1,189,910.65
	Sub-Total, 4011																			**1,645,100.12**
4020, Disc: Total outlays, gross																				==========
																				1,645,100.12
4080, Disc: Outlays, net																				==========
																				1,645,100.12
4190, Outlays, net (disc. and mand.)																				==========
																				1,645,100.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-570,000.00
0900	4801	C	E									X			U		N	1		257,058,588.19
0900	4801	C	E									X			U		N	1		80,041,944.62
0900	4801	C	E									X			U		N	1		525,834,143.99
0900	4801	C	E									X			U		N	1		166,111,909.66
0900	4801	C	E									X			U		N	1		6,740,922.52
0900	4801	C	E									X			U		N	1		692,324,315.51
0900	4801	C	E									X			U		N	1		24,834,364.63
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,921,261.23
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-4,046,646.85
0900	4881	C	E									X			U		N			25.38
0900	4901	C	E									X			U		N	1		5,632,637.29
0900	4901	C	E									X			U		N	1		415,058.31
0900	4901	C	E									X			U		N	1		4,212,254.18
0900	4901	C	E									X			U		N	1		500,963.59
0900	4901	C	E									X			U		N	1		242,611.01
0900	4902	C	E					DISC	BAL			X			U		N		N	2,082,254.95
0900	4902	C	E					DISC	BAL			X			U		N		N	18,096,432.83
0900	4902	C	E					DISC	BAL			X			U		N		N	1,786,024.55
0900	4902	C	E					DISC	BAL			X			U		N		N	2,536,928.63
0900	4902	C	E					DISC	BAL			X			U		N		N	28,363,706.79
0900	4902	C	E					DISC	BAL			X			U		N		N	1,347,325.84
0900	4902	C	E					DISC	BAL			X			U		N		N	4,586,932.40
Sub-Total, 0900																				**1,820,053,959.25**

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,980,000,000.00
1000	4801	C	B									X			U		N	1		-570,000.00
	Sub-Total, 1000																			**1,979,430,000.00**
	1050, Unob Bal: Unobligated balance (total)																			**==========** 1,979,430,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			**==========** 1,979,430,000.00
1941	4510	C	E		A										U		N	1		5,531,051.00
1941	4510	C	E		S										U		N	1		16,500,000.00
1941	4610	C	E		A										U		N	1		137,344,989.75
	Sub-Total, 1941																			**159,376,040.75**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		570,000.00
	3020, Obligated balance, start of year (net)																			**==========** 570,000.00
3030	4801	C	B									X			U		N	1		-570,000.00
3030	4801	C	E									X			U		N	1		257,058,588.19
3030	4801	C	E									X			U		N	1		80,041,944.62
3030	4801	C	E									X			U		N	1		525,834,143.99
3030	4801	C	E									X			U		N	1		166,111,909.66
3030	4801	C	E									X			U		N	1		6,740,922.52
3030	4801	C	E									X			U		N	1		692,324,315.51
3030	4801	C	E									X			U		N	1		24,834,364.63
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,921,261.23
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-4,046,646.85
3030	4881	C	E									X			U		N			25.38
3030	4901	C	E									X			U		N	1		5,632,637.29
3030	4901	C	E									X			U		N	1		415,058.31
3030	4901	C	E									X			U		N	1		4,212,254.18
3030	4901	C	E									X			U		N	1		500,963.59
3030	4901	C	E									X			U		N	1		242,611.01
3030	4902	C	E					DISC	BAL			X			U		N		N	2,082,254.95
3030	4902	C	E					DISC	BAL			X			U		N		N	18,096,432.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	BAL			X			U		N		N	1,786,024.55
3030	4902	C	E					DISC	BAL			X			U		N		N	2,536,928.63
3030	4902	C	E					DISC	BAL			X			U		N		N	28,363,706.79
3030	4902	C	E					DISC	BAL			X			U		N		N	1,347,325.84
3030	4902	C	E					DISC	BAL			X			U		N		N	4,586,932.40
Sub-Total, 3030																				**1,820,053,959.25**
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,921,261.23
3040	4802	D	E					DISC	BAL			X			U		N	1	N	4,046,646.85
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,082,254.95
3040	4902	C	E					DISC	BAL			X			U		N		N	-18,096,432.83
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,786,024.55
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,536,928.63
3040	4902	C	E					DISC	BAL			X			U		N		N	-28,363,706.79
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,347,325.84
3040	4902	C	E					DISC	BAL			X			U		N		N	-4,586,932.40
Sub-Total, 3040																				**-56,674,220.37**
3090	4801	C	E												U		N	1		257,058,588.19
3090	4801	C	E												U		N	1		80,041,944.62
3090	4801	C	E												U		N	1		525,834,143.99
3090	4801	C	E												U		N	1		166,111,909.66
3090	4801	C	E												U		N	1		6,740,922.52
3090	4801	C	E												U		N	1		692,324,315.51
3090	4801	C	E												U		N	1		24,834,364.63
3090	4881	C	E												U		N			25.38
3090	4901	C	E												U		N	1		5,632,637.29
3090	4901	C	E												U		N	1		415,058.31
3090	4901	C	E												U		N	1		4,212,254.18
3090	4901	C	E												U		N	1		500,963.59
3090	4901	C	E												U		N	1		242,611.01
Sub-Total, 3090																				**1,763,949,738.88**
3100, Obligated balance, end of year (net)																				========== 1,763,949,738.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,921,261.23
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-4,046,646.85
4011	4902	C	E					DISC	BAL			X			U		N		N	2,082,254.95
4011	4902	C	E					DISC	BAL			X			U		N		N	18,096,432.83
4011	4902	C	E					DISC	BAL			X			U		N		N	1,786,024.55
4011	4902	C	E					DISC	BAL			X			U		N		N	2,536,928.63
4011	4902	C	E					DISC	BAL			X			U		N		N	28,363,706.79
4011	4902	C	E					DISC	BAL			X			U		N		N	1,347,325.84
4011	4902	C	E					DISC	BAL			X			U		N		N	4,586,932.40
	Sub-Total, 4011																			**56,674,220.37**
4020, **Disc: Total outlays, gross**																				========== 56,674,220.37
4080, **Disc: Outlays, net**																				========== 56,674,220.37
4190, **Outlays, net (disc. and mand.)**																				========== 56,674,220.37

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-570,000.00
0900	4801	D	B									X		U			N	1		570,000.00
0900	4801	D	E									X		U			N	1		-389,767.00
0900	4801	C	E									X		U			N	1		389,767.00
0900	4902	C	E					DISC	BAL			X		U			N		N	49,626.00
0900	4902	D	E					DISC	BAL			X		U			N		N	-49,626.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4801	C	B									X		U			N	1		-570,000.00
1000	4801	D	B									X		U			N	1		570,000.00
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		570,000.00
3000	4801	D	B									X		U			N	1		-570,000.00
	Sub-Total, 3000																			**0.00**
3030	4801	C	B									X		U			N	1		-570,000.00
3030	4801	D	B									X		U			N	1		570,000.00
3030	4801	D	E									X		U			N	1		-389,767.00
3030	4801	C	E									X		U			N	1		389,767.00
3030	4902	C	E					DISC	BAL			X		U			N		N	49,626.00
3030	4902	D	E					DISC	BAL			X		U			N		N	-49,626.00
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X		U			N		N	-49,626.00
3040	4902	D	E					DISC	BAL			X		U			N		N	49,626.00
	Sub-Total, 3040																			**0.00**
3090	4801	D	E											U			N	1		-389,767.00
3090	4801	C	E											U			N	1		389,767.00
	Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	49,626.00
4011	4902	D	E					DISC	BAL			X			U		N		N	-49,626.00
	Sub-Total, 4011																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,897,790,920.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,979,430,000.00

1050, Unob Bal: Unobligated balance (total) 1,979,430,000.00

1100, BA: Disc: Appropriation 42,331,000.00

1120, BA: Disc: Approps transferred to other accounts -6,000.00

1160, BA: Disc: Appropriation (total) 42,325,000.00

1700, BA: Disc: Spending auth: Collected 19,011,000.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 17,268,365.99

1750, BA: Disc: Spending auth: Total 36,279,365.99

1900, Budget authority total (disc. and mand.) 78,604,365.99

1930, Total budgetary resources avail (disc. and mand.) 2,058,034,365.99

1940, Unob Bal: Memo: Unob bal expiring -867,405.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 159,376,040.75

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																			69,957,772.43
3010	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																			-36,673,543.24
3020	**Obligated balance, start of year (net)**																			33,284,229.19
3030	**Ob Bal: Obligations incurred: Unexpired accounts**																			1,897,790,920.00
3031	**Ob Bal: Obligations incurred: Expired accounts**																			104,646.15
3040	**Ob Bal: Outlays (gross)**																			-153,347,190.75
3050	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																			-17,268,365.99
3051	**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**																			20,059,526.89
3081	**Ob Bal: Recov, prior year unpaid obs, exp accts**																			-1,631,562.54
3090	**Ob Bal: EOY: Unpaid obligations (gross)**																			1,812,874,585.29
3091	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**																			-33,882,382.34
3100	**Obligated balance, end of year (net)**																			1,778,992,202.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	78,604,365.99
4010, Disc: Outlays from new authority	48,288,496.77
4011, Disc: Outlays from balances	105,058,693.98
4020, Disc: Total outlays, gross	153,347,190.75
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-27,381,026.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,244,973.34
4040, Disc: Offsets against gross BA and outlays (total)	-38,626,000.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-17,268,365.99
4052, Disc: Offset, BA: Collection cred to expired accts	19,615,000.00
4060, Disc: Additional offsets against BA only (total)	2,346,634.01
4070, Disc: Budget authority, net	42,325,000.00
4080, Disc: Outlays, net	114,721,190.75
4180, Budget authority, net (disc. and mand.)	42,325,000.00
4190, Outlays, net (disc. and mand.)	114,721,190.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			Y	1		6,423,787.42
0900	4801	C	E									X		U			Y	1		5,789.89
0900	4802	C	E					DISC				X		U			Y	1	N	290.10
0900	4901	C	E									X		U			Y	1		7,788.75
0900	4901	C	E									X		U			Y	1		4,720,617.81
0900	4902	C	E					DISC				X		U			Y		N	58,376,602.65
0900	4902	C	E					DISC				X		U			Y		N	138,899.36
	Sub-Total, 0900																			**69,673,775.98**
Budgetary Resources																				
1700	4255	D	E					DISC				X		U			Y			71,147,000.00
1701	4221	D	E			E		DISC				X		U			Y	1		18,142.05
1701	4251	D	E			E		DISC				X		U			Y	1		134,335.95
	Sub-Total, 1701																			**152,478.00**
1750, BA: Disc: Spending auth: Total																				==========
																				71,299,478.00
1900, Budget authority total (disc. and mand.)																				==========
																				71,299,478.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				71,299,478.00
1940	4610	C	E	A										U			Y	1		-1,625,702.02

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		6,423,787.42
3030	4801	C	E									X		U		Y	1		5,789.89
3030	4802	C	E					DISC				X		U		Y	1	N	290.10
3030	4901	C	E									X		U		Y	1		7,788.75
3030	4901	C	E									X		U		Y	1		4,720,617.81
3030	4902	C	E					DISC				X		U		Y		N	58,376,602.65
3030	4902	C	E					DISC				X		U		Y		N	138,899.36
Sub-Total, 3030																			**69,673,775.98**
3040	4802	C	E					DISC				X		U		Y	1	N	-290.10
3040	4902	C	E					DISC				X		U		Y		N	-58,376,602.65
3040	4902	C	E					DISC				X		U		Y		N	-138,899.36
Sub-Total, 3040																			**-58,515,792.11**
3050	4221	D	E			E		DISC				X		U		Y	1		-18,142.05
3050	4251	D	E			E		DISC				X		U		Y	1		-134,335.95
Sub-Total, 3050																			**-152,478.00**
3090	4801	C	E											U		Y	1		6,423,787.42
3090	4801	C	E											U		Y	1		5,789.89
3090	4901	C	E											U		Y	1		7,788.75
3090	4901	C	E											U		Y	1		4,720,617.81
Sub-Total, 3090																			**11,157,983.87**
3091	4221	D	E			E		DISC						U		Y	1		-18,142.05
3091	4251	D	E			E		DISC						U		Y	1		-134,335.95
Sub-Total, 3091																			**-152,478.00**
3100, Obligated balance, end of year (net)																			========== 11,005,505.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				71,299,478.00
4010	4802	C	E					DISC				X			U		Y	1	N	290.10
4010	4902	C	E					DISC				X			U		Y		N	58,376,602.65
4010	4902	C	E					DISC				X			U		Y		N	138,899.36
	Sub-Total, 4010																			**58,515,792.11**
4020, Disc: Total outlays, gross																				==========
																				58,515,792.11
4030	4255	D	E					DISC				X			U		Y			-71,147,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-71,147,000.00
4050	4221	D	E			E		DISC				X			U		Y	1		-18,142.05
4050	4251	D	E			E		DISC				X			U		Y	1		-134,335.95
	Sub-Total, 4050																			**-152,478.00**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-152,478.00
4080, Disc: Outlays, net																				==========
																				-12,631,207.89
4190, Outlays, net (disc. and mand.)																				==========
																				-12,631,207.89

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,662,750.81
3000	4901	C	B									X			E		N	1		2,056,957.49
Sub-Total, 3000																				**7,719,708.30**
3010	4251	D	B			F		DISC				X			E		N	1		-26,970.00
3020, Obligated balance, start of year (net)																				**==========**
																				7,692,738.30
3031	4801	C	B									X			E		N	1		-5,662,750.81
3031	4801	C	E									X			E		N	1		1,820,327.39
3031	4901	C	B									X			E		N	1		-2,056,957.49
3031	4901	C	E									X			E		N	1		460,913.23
3031	4902	C	E					DISC				X			E		N		N	5,438,467.68
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-5,438,467.68
3051	4251	D	B			F		DISC				X			E		N	1		26,970.00
3051	4251	D	E			F		DISC				X			E		N	1		-26,970.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-27,805.63
3090	4801	C	E												E		N	1		1,820,327.39
3090	4871	D	E												E		N			-27,805.63
3090	4901	C	E												E		N	1		460,913.23
Sub-Total, 3090																				**2,253,434.99**
3091	4251	D	E			F		DISC							E		N	1		-26,970.00
3100, Obligated balance, end of year (net)																				**==========**
																				2,226,464.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,438,467.68
4020, Disc: Total outlays, gross																				5,438,467.68
4080, Disc: Outlays, net																				5,438,467.68
4190, Outlays, net (disc. and mand.)																				5,438,467.68

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,038,134.66
3000	4901	C	B									X		E		N	1		81,411.59
	Sub-Total, 3000																		**2,119,546.25**
3020, Obligated balance, start of year (net)																			========== 2,119,546.25
3031	4801	C	B									X		E		N	1		-2,038,134.66
3031	4801	C	E									X		E		N	1		1,961,706.40
3031	4802	C	B					DISC				X		E		N	1	N	-488.25
3031	4802	C	E					DISC				X		E		N	1	N	488.25
3031	4881	C	E									X		E		N			245.00
3031	4901	C	B									X		E		N	1		-81,411.59
3031	4901	C	E									X		E		N	1		44,058.30
3031	4902	C	E					DISC				X		E		N		N	113,781.55
	Sub-Total, 3031																		**245.00**
3040	4802	C	B					DISC				X		E		N	1	N	488.25
3040	4802	C	E					DISC				X		E		N	1	N	-488.25
3040	4902	C	E					DISC				X		E		N		N	-113,781.55
	Sub-Total, 3040																		**-113,781.55**
3090	4801	C	E											E		N	1		1,961,706.40
3090	4881	C	E											E		N			245.00
3090	4901	C	E											E		N	1		44,058.30
	Sub-Total, 3090																		**2,006,009.70**
3100, Obligated balance, end of year (net)																			========== 2,006,009.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-488.25
4011	4802	C	E					DISC				X			E		N	1	N	488.25
4011	4902	C	E					DISC				X			E		N		N	113,781.55
	Sub-Total, 4011																			**113,781.55**
	4020, Disc: Total outlays, gross																			113,781.55
	4080, Disc: Outlays, net																			113,781.55
	4190, Outlays, net (disc. and mand.)																			113,781.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,607,328.45
3000	4901	C	B									X		E		N	1		129,678.67
	Sub-Total, 3000																		**2,737,007.12**
3020, Obligated balance, start of year (net)																			========== 2,737,007.12
3031	4801	C	B									X		E		N	1		-2,607,328.45
3031	4801	C	E									X		E		N	1		2,414,973.41
3031	4802	C	B					DISC				X		E		N	1	N	-2,272.96
3031	4802	C	E					DISC				X		E		N	1	N	1,862.19
3031	4881	C	E									X		E		N			444.76
3031	4901	C	B									X		E		N	1		-129,678.67
3031	4901	C	E									X		E		N	1		114,163.80
3031	4902	C	E					DISC				X		E		N		N	208,280.68
	Sub-Total, 3031																		**444.76**
3040	4802	C	B					DISC				X		E		N	1	N	2,272.96
3040	4802	C	E					DISC				X		E		N	1	N	-1,862.19
3040	4902	C	E					DISC				X		E		N		N	-208,280.68
	Sub-Total, 3040																		**-207,869.91**
3090	4801	C	E											E		N	1		2,414,973.41
3090	4881	C	E											E		N			444.76
3090	4901	C	E											E		N	1		114,163.80
	Sub-Total, 3090																		**2,529,581.97**
3100, Obligated balance, end of year (net)																			========== 2,529,581.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,272.96
4011	4802	C	E					DISC				X			E		N	1	N	1,862.19
4011	4902	C	E					DISC				X			E		N		N	208,280.68
	Sub-Total, 4011																			**207,869.91**
	4020, Disc: Total outlays, gross																			========== 207,869.91
	4080, Disc: Outlays, net																			========== 207,869.91
	4190, Outlays, net (disc. and mand.)																			========== 207,869.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,674,063.66
3000	4901	C	B									X			E		N	1		155,599.15
	Sub-Total, 3000																			**1,829,662.81**
3020, Obligated balance, start of year (net)																				**1,829,662.81**
3031	4801	C	B									X			E		N	1		-1,674,063.66
3031	4801	C	E									X			E		N	1		1,648,091.13
3031	4901	C	B									X			E		N	1		-155,599.15
3031	4901	C	E									X			E		N	1		124,850.68
3031	4902	C	E					DISC				X			E		N		N	6,369.47
	Sub-Total, 3031																			**-50,351.53**
3040	4902	C	E					DISC				X			E		N		N	-6,369.47
3081	4871	D	E									X			E		N			-26,428.06
3090	4801	C	E												E		N	1		1,648,091.13
3090	4871	D	E												E		N			-26,428.06
3090	4901	C	E												E		N	1		124,850.68
	Sub-Total, 3090																			**1,746,513.75**
3100, Obligated balance, end of year (net)																				**1,746,513.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	6,369.47
4020, Disc: Total outlays, gross																				6,369.47
4080, Disc: Outlays, net																				6,369.47
4190, Outlays, net (disc. and mand.)																				6,369.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 69,673,775.98

Budgetary Resources

1700, BA: Disc: Spending auth: Collected 71,147,000.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 152,478.00

1750, BA: Disc: Spending auth: Total 71,299,478.00

1900, Budget authority total (disc. and mand.) 71,299,478.00

1930, Total budgetary resources avail (disc. and mand.) 71,299,478.00

1940, Unob Bal: Memo: Unob bal expiring -1,625,702.02

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 14,405,924.48

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -26,970.00

3020, Obligated balance, start of year (net) 14,378,954.48

3030, Ob Bal: Obligations incurred: Unexpired accounts 69,673,775.98

3031, Ob Bal: Obligations incurred: Expired accounts -49,661.77

3040, Ob Bal: Outlays (gross) -64,282,280.72

3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp -152,478.00

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -54,233.69

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				19,693,524.28
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-179,448.00
3100, Obligated balance, end of year (net)																				19,514,076.28

BA & O, Net

4000, Disc: Budget authority, gross	71,299,478.00
4010, Disc: Outlays from new authority	58,515,792.11
4011, Disc: Outlays from balances	5,766,488.61
4020, Disc: Total outlays, gross	64,282,280.72
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-71,147,000.00
4040, Disc: Offsets against gross BA and outlays (total)	-71,147,000.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-152,478.00
4060, Disc: Additional offsets against BA only (total)	-152,478.00
4080, Disc: Outlays, net	-6,864,719.28
4190, Outlays, net (disc. and mand.)	-6,864,719.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-8,553.06
0900	4801	C	E									X		U			N	1		8,553.06
0900	4901	C	B									X		U			N	1		-269,761.58
0900	4901	C	E									X		U			N	1		5,989.96
0900	4902	C	E				DISC	BAL				X		U			N		N	263,771.62
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		278,318.76
1000	4801	C	B									X		U			N	1		-8,553.06
1000	4901	C	B									X		U			N	1		-269,761.58
	Sub-Total, 1000																			**4.12**
	1050, Unob Bal: Unobligated balance (total)																			**======**
																				4.12
	1930, Total budgetary resources avail (disc. and mand.)																			**======**
																				4.12
1941	4450	C	E											U			N	1		4.12
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		8,553.06
3000	4901	C	B									X		U			N	1		269,761.58
	Sub-Total, 3000																			**278,314.64**
	3020, Obligated balance, start of year (net)																			**==========**
																				278,314.64
3030	4801	C	B									X		U			N	1		-8,553.06
3030	4801	C	E									X		U			N	1		8,553.06
3030	4901	C	B									X		U			N	1		-269,761.58
3030	4901	C	E									X		U			N	1		5,989.96
3030	4902	C	E				DISC	BAL				X		U			N		N	263,771.62
	Sub-Total, 3030																			**0.00**
3040	4902	C	E				DISC	BAL				X		U			N		N	-263,771.62

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		8,553.06
3090	4901	C	E												U		N	1		5,989.96
	Sub-Total, 3090																			**14,543.02**
	3100, Obligated balance, end of year (net)																			14,543.02

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	263,771.62
	4020, Disc: Total outlays, gross																			263,771.62
	4080, Disc: Outlays, net																			263,771.62
	4190, Outlays, net (disc. and mand.)																			263,771.62

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,718,054,183.83
0900	4801	C	E									X			U		N	1		2,317,001,246.76
0900	4802	D	B					DISC	BAL			X			U		N	1	N	163,728,479.68
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-32,714,142.15
0900	4881	C	E									X			U		N			2,265,320.59
0900	4901	C	B									X			U		N	1		-34,721,024.00
0900	4901	C	E									X			U		N	1		65,550,707.72
0900	4902	C	E					DISC	BAL			X			U		N		N	3,833,799,791.73
0900	4981	C	E									X			U		N			187,614.49
0900	4982	C	E					DISC	BAL			X			U		N		N	48,858.23
0900	4982	C	E					DISC	BAL			X			U		N		N	48,858.23
Sub-Total, 0900																				**597,141,527.45**
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,907,250,216.34
1000	4801	C	B									X			U		N	1		-5,718,054,183.83
1000	4802	D	B					DISC	BAL			X			U		N	1	N	163,728,479.68
1000	4901	C	B									X			U		N	1		-34,721,024.00
Sub-Total, 1000																				**4,318,203,488.19**
1010	4190	C	E							97	0130	X			U		N			-140,000,000.00
1010	4190	C	E							19	0113	X			U		N			-5,400,000.00
1010	4190	C	E							12	1400	X			U		N			-2,000,000.00
1010	4190	C	E							12	1600	X			U		N			-25,750,000.00
1010	4190	C	E							36	0152	X			U		N			-14,190,000.00
1010	4190	C	E							36	0160	X			U		N			-43,460,000.00
1010	4190	C	E							36	0167	X			U		N			-4,350,000.00
1010	4190	C	E							36	0162	X			U		N			-6,000,000.00
Sub-Total, 1010																				**-241,150,000.00**
1021	4871	D	E									X			U		N			144,565,922.41
1021	4971	D	E									X			U		N			5,790.42
Sub-Total, 1021																				**144,571,712.83**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,221,625,201.02
1100	4119	D	E	P				DISC				X		X	U		N	1		565,585,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC		75	0140	X			U		N			-409,000.00
1160, BA: Disc: Appropriation (total)																				565,176,000.00
1700	4872	C	E					DISC				X			U		N			-4,384.59
1700	4972	D	E			F		DISC				X			U		N			63,824.84
Sub-Total, 1700																				**59,440.25**
1750, BA: Disc: Spending auth: Total																				59,440.25
1900, Budget authority total (disc. and mand.)																				565,235,440.25
1930, Total budgetary resources avail (disc. and mand.)																				4,786,860,641.27
1941	4450	C	E												U		N	1		1,566,770,457.36
1941	4510	C	E		A										U		N	1		839,127,006.70
1941	4510	C	E		S										U		N	1		1,580,000,000.00
1941	4610	C	E		A										U		N	1		203,821,649.76
Sub-Total, 1941																				**4,189,719,113.82**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,718,054,183.83
3000	4901	C	B									X			U		N	1		34,721,024.00
Sub-Total, 3000																				**5,752,775,207.83**
3020, Obligated balance, start of year (net)																				5,752,775,207.83
3030	4801	C	B									X			U		N	1		-5,718,054,183.83
3030	4801	C	E									X			U		N	1		2,317,001,246.76
3030	4802	D	B					DISC	BAL			X			U		N	1	N	163,728,479.68
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-32,714,142.15
3030	4881	C	E									X			U		N			2,265,320.59
3030	4901	C	B									X			U		N	1		-34,721,024.00
3030	4901	C	E									X			U		N	1		65,550,707.72
3030	4902	C	E					DISC	BAL			X			U		N		N	3,833,799,791.73
3030	4981	C	E									X			U		N			187,614.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4982	C	E					DISC	BAL			X			U		N		N	48,858.23
3030	4982	C	E					DISC	BAL			X			U		N		N	48,858.23
Sub-Total, 3030																				**597,141,527.45**
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-163,728,479.68
3040	4802	D	E					DISC	BAL			X			U		N	1	N	32,714,142.15
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,833,799,791.73
3040	4982	C	E					DISC	BAL			X			U		N		N	-48,858.23
3040	4982	C	E					DISC	BAL			X			U		N		N	-48,858.23
Sub-Total, 3040																				**-3,964,911,845.72**
3080	4871	D	E									X			U		N			-144,565,922.41
3080	4971	D	E									X			U		N			-5,790.42
Sub-Total, 3080																				**-144,571,712.83**
3090	4801	C	E												U		N	1		2,317,001,246.76
3090	4871	D	E												U		N			-144,565,922.41
3090	4881	C	E												U		N			2,265,320.59
3090	4901	C	E												U		N	1		65,550,707.72
3090	4971	D	E												U		N			-5,790.42
3090	4981	C	E												U		N			187,614.49
Sub-Total, 3090																				**2,240,433,176.73**
3100, Obligated balance, end of year (net)																				========== 2,240,433,176.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				565,235,440.25
4011	4802	D	B					DISC	BAL			X			U		N	1	N	163,728,479.68
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-32,714,142.15
4011	4902	C	E					DISC	BAL			X			U		N		N	3,833,799,791.73
4011	4982	C	E					DISC	BAL			X			U		N		N	48,858.23
4011	4982	C	E					DISC	BAL			X			U		N		N	48,858.23
	Sub-Total, 4011																			**3,964,911,845.72**
4020, Disc: Total outlays, gross																				==========
																				3,964,911,845.72
4030	4872	C	E					DISC				X			U		N			4,384.59
4030	4972	D	E			F		DISC				X			U		N			-63,824.84
	Sub-Total, 4030																			**-59,440.25**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-59,440.25
4070, Disc: Budget authority, net																				==========
																				565,176,000.00
4080, Disc: Outlays, net																				==========
																				3,964,852,405.47
4180, Budget authority, net (disc. and mand.)																				==========
																				565,176,000.00
4190, Outlays, net (disc. and mand.)																				==========
																				3,964,852,405.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1131	4393	C	E	P				DISC				X			U		N			-6,630,393.00
1160, BA: Disc: Appropriation (total)																				-6,630,393.00
1900, Budget authority total (disc. and mand.)																				-6,630,393.00
1930, Total budgetary resources avail (disc. and mand.)																				-6,630,393.00
1941	4510	D	E					A							U		N	1		-6,630,393.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				-6,630,393.00
4070, Disc: Budget authority, net																				-6,630,393.00
4180, Budget authority, net (disc. and mand.)																				-6,630,393.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		100,000.00
Budgetary Resources																				
1121	4170	D	E	P				DISC	70	0714		X			U		N			2,423,617,205.81
1160, BA: Disc: Appropriation (total)																				2,423,617,205.81
1900, Budget authority total (disc. and mand.)																				2,423,617,205.81
1930, Total budgetary resources avail (disc. and mand.)																				2,423,617,205.81
1941	4450	C	E												U		N	1		2,423,517,205.81
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		100,000.00
3090	4801	C	E												U		N	1		100,000.00
3100, Obligated balance, end of year (net)																				100,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				2,423,617,205.81
4070, Disc: Budget authority, net																				2,423,617,205.81
4180, Budget authority, net (disc. and mand.)																				2,423,617,205.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,492.22
0900	4801	C	E									X			U		N	1		278,696,953.22
0900	4801	C	E									X			U		N	1		1,800,007.57
0900	4901	C	E									X			U		N	1		1,012,554.67
0900	4902	C	E					DISC				X			U		N		N	22,046,247.60
0900	4902	C	E					DISC				X			U		N		N	4,231,202.38
0900	4902	C	E					DISC				X			U		N		N	392,658.66
Sub-Total, 0900																				**308,181,116.32**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		15,000,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		N			-54,000.00
1121	4170	D	E	P				DISC		70	0714	X			U		N			305,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				319,946,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				319,946,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				319,946,000.00
1941	4610	C	E		A										U		N	1		11,764,883.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		1,492.22
3030	4801	C	E									X		U		N	1		278,696,953.22
3030	4801	C	E									X		U		N	1		1,800,007.57
3030	4901	C	E									X		U		N	1		1,012,554.67
3030	4902	C	E					DISC				X		U		N		N	22,046,247.60
3030	4902	C	E					DISC				X		U		N		N	4,231,202.38
3030	4902	C	E					DISC				X		U		N		N	392,658.66
Sub-Total, 3030																			**308,181,116.32**
3040	4902	C	E					DISC				X		U		N		N	-22,046,247.60
3040	4902	C	E					DISC				X		U		N		N	-4,231,202.38
3040	4902	C	E					DISC				X		U		N		N	-392,658.66
Sub-Total, 3040																			**-26,670,108.64**
3090	4801	C	E											U		N	1		1,492.22
3090	4801	C	E											U		N	1		278,696,953.22
3090	4801	C	E											U		N	1		1,800,007.57
3090	4901	C	E											U		N	1		1,012,554.67
Sub-Total, 3090																			**281,511,007.68**
3100, Obligated balance, end of year (net)																			========== 281,511,007.68

BA & O, Net

4000, Disc: Budget authority, gross																			========== 319,946,000.00
4010	4902	C	E					DISC				X		U		N		N	22,046,247.60
4010	4902	C	E					DISC				X		U		N		N	4,231,202.38
4010	4902	C	E					DISC				X		U		N		N	392,658.66
Sub-Total, 4010																			**26,670,108.64**
4020, Disc: Total outlays, gross																			========== 26,670,108.64
4070, Disc: Budget authority, net																			========== 319,946,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				26,670,108.64
4180, Budget authority, net (disc. and mand.)																				319,946,000.00
4190, Outlays, net (disc. and mand.)																				26,670,108.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-60,351,580.49
0900	4801	C	E									X			U		Y	1		3,746.92
0900	4801	C	E									X			U		Y	1		212,674,263.64
0900	4802	C	E					DISC				X			U		Y	1	N	2,884,574.65
0900	4901	C	B									X			U		Y	1		-697,086.23
0900	4901	C	E									X			U		Y	1		199,843.41
0900	4902	C	E					DISC				X			U		Y		N	550,838.37
0900	4902	C	E					DISC				X			U		Y		N	44,903,724.38
	Sub-Total, 0900																			**200,168,324.65**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		260,619,032.03
1000	4801	C	B									X			U		Y	1		-60,351,580.49
1000	4901	C	B									X			U		Y	1		-697,086.23
	Sub-Total, 1000																			**199,570,365.31**
1021	4871	D	E									X			U		Y			1,328,790.25
1050, Unob Bal: Unobligated balance (total)																				========== 200,899,155.56
1120	4170	C	E	P				DISC	19	0113		X			U		Y			-577,930.00
1160, BA: Disc: Appropriation (total)																				========== -577,930.00
1900, Budget authority total (disc. and mand.)																				========== -577,930.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 200,321,225.56
1940	4510	C	E		A										U		Y	1		-13.20
1940	4610	C	E		A										U		Y	1		-152,887.71
	Sub-Total, 1940																			**-152,900.91**

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		60,351,580.49
3000	4901	C	B									X			U		Y	1		697,086.23
Sub-Total, 3000																				**61,048,666.72**
3020, Obligated balance, start of year (net)																				**==========**
																				61,048,666.72
3030	4801	C	B									X			U		Y	1		-60,351,580.49
3030	4801	C	E									X			U		Y	1		3,746.92
3030	4801	C	E									X			U		Y	1		212,674,263.64
3030	4802	C	E					DISC				X			U		Y	1	N	2,884,574.65
3030	4901	C	B									X			U		Y	1		-697,086.23
3030	4901	C	E									X			U		Y	1		199,843.41
3030	4902	C	E					DISC				X			U		Y		N	550,838.37
3030	4902	C	E					DISC				X			U		Y		N	44,903,724.38
Sub-Total, 3030																				**200,168,324.65**
3040	4802	C	E					DISC				X			U		Y	1	N	-2,884,574.65
3040	4902	C	E					DISC				X			U		Y		N	-550,838.37
3040	4902	C	E					DISC				X			U		Y		N	-44,903,724.38
Sub-Total, 3040																				**-48,339,137.40**
3080	4871	D	E									X			U		Y			-1,328,790.25
3090	4801	C	E												U		Y	1		3,746.92
3090	4801	C	E												U		Y	1		212,674,263.64
3090	4871	D	E												U		Y			-1,328,790.25
3090	4901	C	E												U		Y	1		199,843.41
Sub-Total, 3090																				**211,549,063.72**
3100, Obligated balance, end of year (net)																				**==========**
																				211,549,063.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-577,930.00
4011	4802	C	E					DISC				X			U		Y	1	N	2,884,574.65
4011	4902	C	E					DISC				X			U		Y		N	550,838.37
4011	4902	C	E					DISC				X			U		Y		N	44,903,724.38
	Sub-Total, 4011																			**48,339,137.40**
4020, Disc: Total outlays, gross																				==========
																				48,339,137.40
4070, Disc: Budget authority, net																				==========
																				-577,930.00
4080, Disc: Outlays, net																				==========
																				48,339,137.40
4180, Budget authority, net (disc. and mand.)																				==========
																				-577,930.00
4190, Outlays, net (disc. and mand.)																				==========
																				48,339,137.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		430,506,863.65
0900	4801	C	E									X			U		Y	1		8,252,142.58
0900	4801	C	E									X			U		Y	1		35,486,925.10
0900	4801	C	E									X			U		Y	1		399,574.79
0900	4801	C	E									X			U		Y	1		12,233,688.36
0900	4801	C	E									X			U		Y	1		853,780.00
0900	4801	C	E									X			U		Y	1		9,364,472.50
0900	4802	D	E					DISC				X			U		Y	1	N	-3,400,069.48
0900	4901	C	E									X			U		Y	1		200,000.00
0900	4901	C	E									X			U		Y	1		10,716,504.05
0900	4901	C	E									X			U		Y	1		305,601.04
0900	4901	C	E									X			U		Y	1		62,343.62
0900	4901	C	E									X			U		Y	1		11,675,031.36
0900	4901	C	E									X			U		Y	1		217,360.91
0900	4901	C	E									X			U		Y	1		13,993.03
0900	4901	C	E									X			U		Y	1		532,242.06
0900	4902	C	E					DISC				X			U		Y		N	524,663.32
0900	4902	C	E					DISC				X			U		Y		N	10,523,633.36
0900	4902	C	E					DISC				X			U		Y		N	14,718,525.23
0900	4902	C	E					DISC				X			U		Y		N	24,728,001.98
0900	4902	C	E					DISC				X			U		Y		N	2,986,408.31
0900	4902	C	E					DISC				X			U		Y		N	117,072,092.79
0900	4902	C	E					DISC				X			U		Y		N	1,435,213.12
0900	4902	C	E					DISC				X			U		Y		N	23,577,466.06
Sub-Total, 0900																				**712,986,457.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		681,109,000.00
1120	4170	C	E	P				DISC		75	0350	X			U		Y			-95,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				681,014,000.00
1700	4252	D	E			F		DISC				X			U		Y			12,595,786.13
1701	4221	D	E			F		DISC				X			U		Y	1		25,362,830.63
1701	4251	D	E			F		DISC				X			U		Y	1		10,058,512.90
Sub-Total, 1701																				**35,421,343.53**
1750, BA: Disc: Spending auth: Total																				==========
																				48,017,129.66
1900, Budget authority total (disc. and mand.)																				==========
																				729,031,129.66
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				729,031,129.66
1940	4510	C	E		A										U		Y	1		-12,229,054.70
1940	4610	C	E		A										U		Y	1		-3,815,617.22
Sub-Total, 1940																				**-16,044,671.92**

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		430,506,863.65
3030	4801	C	E									X			U		Y	1		8,252,142.58
3030	4801	C	E									X			U		Y	1		35,486,925.10
3030	4801	C	E									X			U		Y	1		399,574.79
3030	4801	C	E									X			U		Y	1		12,233,688.36
3030	4801	C	E									X			U		Y	1		853,780.00
3030	4801	C	E									X			U		Y	1		9,364,472.50
3030	4802	D	E					DISC				X			U		Y	1	N	-3,400,069.48
3030	4901	C	E									X			U		Y	1		200,000.00
3030	4901	C	E									X			U		Y	1		10,716,504.05
3030	4901	C	E									X			U		Y	1		305,601.04
3030	4901	C	E									X			U		Y	1		62,343.62
3030	4901	C	E									X			U		Y	1		11,675,031.36
3030	4901	C	E									X			U		Y	1		217,360.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		Y	1		13,993.03
3030	4901	C	E									X		U		Y	1		532,242.06
3030	4902	C	E					DISC				X		U		Y		N	524,663.32
3030	4902	C	E					DISC				X		U		Y		N	10,523,633.36
3030	4902	C	E					DISC				X		U		Y		N	14,718,525.23
3030	4902	C	E					DISC				X		U		Y		N	24,728,001.98
3030	4902	C	E					DISC				X		U		Y		N	2,986,408.31
3030	4902	C	E					DISC				X		U		Y		N	117,072,092.79
3030	4902	C	E					DISC				X		U		Y		N	1,435,213.12
3030	4902	C	E					DISC				X		U		Y		N	23,577,466.06
Sub-Total, 3030																			**712,986,457.74**
3040	4802	D	E					DISC				X		U		Y	1	N	3,400,069.48
3040	4902	C	E					DISC				X		U		Y		N	-524,663.32
3040	4902	C	E					DISC				X		U		Y		N	-10,523,633.36
3040	4902	C	E					DISC				X		U		Y		N	-14,718,525.23
3040	4902	C	E					DISC				X		U		Y		N	-24,728,001.98
3040	4902	C	E					DISC				X		U		Y		N	-2,986,408.31
3040	4902	C	E					DISC				X		U		Y		N	-117,072,092.79
3040	4902	C	E					DISC				X		U		Y		N	-1,435,213.12
3040	4902	C	E					DISC				X		U		Y		N	-23,577,466.06
Sub-Total, 3040																			**-192,165,934.69**
3050	4221	D	E			F		DISC				X		U		Y	1		-25,362,830.63
3050	4251	D	E			F		DISC				X		U		Y	1		-10,058,512.90
Sub-Total, 3050																			**-35,421,343.53**
3090	4801	C	E											U		Y	1		430,506,863.65
3090	4801	C	E											U		Y	1		8,252,142.58
3090	4801	C	E											U		Y	1		35,486,925.10
3090	4801	C	E											U		Y	1		399,574.79
3090	4801	C	E											U		Y	1		12,233,688.36
3090	4801	C	E											U		Y	1		853,780.00
3090	4801	C	E											U		Y	1		9,364,472.50
3090	4901	C	E											U		Y	1		200,000.00
3090	4901	C	E											U		Y	1		10,716,504.05
3090	4901	C	E											U		Y	1		305,601.04
3090	4901	C	E											U		Y	1		62,343.62
3090	4901	C	E											U		Y	1		11,675,031.36
3090	4901	C	E											U		Y	1		217,360.91
3090	4901	C	E											U		Y	1		13,993.03
3090	4901	C	E											U		Y	1		532,242.06

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**520,820,523.05**
3091	4221	D	E			F		DISC							U		Y	1		-25,362,830.63
3091	4251	D	E			F		DISC							U		Y	1		-10,058,512.90
	Sub-Total, 3091																			**-35,421,343.53**
	3100, Obligated balance, end of year (net)																			**==========** 485,399,179.52

BA & O, Net

	4000, Disc: Budget authority, gross																			**==========** 729,031,129.66
4010	4802	D	E					DISC				X			U		Y	1	N	-3,400,069.48
4010	4902	C	E					DISC				X			U		Y		N	524,663.32
4010	4902	C	E					DISC				X			U		Y		N	10,523,633.36
4010	4902	C	E					DISC				X			U		Y		N	14,718,525.23
4010	4902	C	E					DISC				X			U		Y		N	24,728,001.98
4010	4902	C	E					DISC				X			U		Y		N	2,986,408.31
4010	4902	C	E					DISC				X			U		Y		N	117,072,092.79
4010	4902	C	E					DISC				X			U		Y		N	1,435,213.12
4010	4902	C	E					DISC				X			U		Y		N	23,577,466.06
	Sub-Total, 4010																			**192,165,934.69**
	4020, Disc: Total outlays, gross																			**==========** 192,165,934.69
4030	4252	D	E			F		DISC				X			U		Y			-12,595,786.13
	4040, Disc: Offsets against gross BA and outlays (total)																			**==========** -12,595,786.13
4050	4221	D	E			F		DISC				X			U		Y	1		-25,362,830.63
4050	4251	D	E			F		DISC				X			U		Y	1		-10,058,512.90
	Sub-Total, 4050																			**-35,421,343.53**
	4060, Disc: Additional offsets against BA only (total)																			**==========** -35,421,343.53
	4070, Disc: Budget authority, net																			**==========** 681,014,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				179,570,148.56
4180, Budget authority, net (disc. and mand.)																				681,014,000.00
4190, Outlays, net (disc. and mand.)																				179,570,148.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4221	C	E			F		DISC				X			U		Y	1		-12,228,054.70
1750, BA: Disc: Spending auth: Total																				========== -12,228,054.70
1900, Budget authority total (disc. and mand.)																				========== -12,228,054.70
1930, Total budgetary resources avail (disc. and mand.)																				========== -12,228,054.70
1940	4510	D	E	A											U		Y	1		12,228,054.70
Change in Obl Bal																				
3050	4221	C	E			F		DISC				X			U		Y	1		12,228,054.70
3091	4221	C	E			F		DISC							U		Y	1		12,228,054.70
3100, Obligated balance, end of year (net)																				========== 12,228,054.70
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -12,228,054.70
4050	4221	C	E			F		DISC				X			U		Y	1		12,228,054.70
4060, Disc: Additional offsets against BA only (total)																				========== 12,228,054.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,233,507.24
3000	4901	C	B									X			E		N	1		21,004.04
	Sub-Total, 3000																			**4,254,511.28**
3020, Obligated balance, start of year (net)																				**4,254,511.28**
3031	4801	C	B									X			E		N	1		-4,233,507.24
3031	4801	C	E									X			E		N	1		2,959,220.27
3031	4881	C	E									X			E		N			582.29
3031	4901	C	B									X			E		N	1		-21,004.04
3031	4901	C	E									X			E		N	1		11,010.03
3031	4902	C	E					DISC				X			E		N		N	1,284,280.98
	Sub-Total, 3031																			**582.29**
3040	4902	C	E					DISC				X			E		N		N	-1,284,280.98
3081	4871	D	E									X			E		N			-7,989.30
3090	4801	C	E												E		N	1		2,959,220.27
3090	4871	D	E												E		N			-7,989.30
3090	4881	C	E												E		N			582.29
3090	4901	C	E												E		N	1		11,010.03
	Sub-Total, 3090																			**2,962,823.29**
3100, Obligated balance, end of year (net)																				**2,962,823.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N		1,284,280.98
4020, Disc: Total outlays, gross																				1,284,280.98
4080, Disc: Outlays, net																				1,284,280.98
4190, Outlays, net (disc. and mand.)																				1,284,280.98

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,828,102.16
3000	4801	C	B									X			E		N	1		487,679,051.88
3000	4901	C	B									X			E		N	1		144,994.92
3000	4901	C	B									X			E		N	1		8,095,633.55
	Sub-Total, 3000																			**535,747,782.51**
3010	4221	D	B			F		DISC				X			E		N	1		-40,788,275.79
3010	4251	D	B			F		DISC				X			E		N	1		-140,943.00
	Sub-Total, 3010																			**-40,929,218.79**
3020, Obligated balance, start of year (net)																				==========
																				494,818,563.72
3031	4801	C	B									X			E		N	1		-39,828,102.16
3031	4801	C	B									X			E		N	1		-487,679,051.88
3031	4801	C	E									X			E		N	1		3,533,436.12
3031	4801	C	E									X			E		N	1		89,340,564.68
3031	4802	D	B					DISC				X			E		N	1	N	3,164,742.41
3031	4802	C	B					DISC				X			E		N	1	N	-105.30
3031	4802	D	E					DISC				X			E		N	1	N	-652,688.85
3031	4802	C	E					DISC				X			E		N	1	N	105.30
3031	4881	C	E									X			E		N			126,012.96
3031	4901	C	B									X			E		N	1		-144,994.92
3031	4901	C	B									X			E		N	1		-8,095,633.55
3031	4901	C	E									X			E		N	1		27,696,894.30
3031	4902	C	E					DISC				X			E		N		N	376,225,172.89
3031	4902	C	E					DISC				X			E		N		N	36,439,660.96
	Sub-Total, 3031																			**126,012.96**
3040	4802	D	B					DISC				X			E		N	1	N	-3,164,742.41
3040	4802	C	B					DISC				X			E		N	1	N	105.30
3040	4802	D	E					DISC				X			E		N	1	N	652,688.85
3040	4802	C	E					DISC				X			E		N	1	N	-105.30
3040	4902	C	E					DISC				X			E		N		N	-376,225,172.89
3040	4902	C	E					DISC				X			E		N		N	-36,439,660.96
	Sub-Total, 3040																			**-415,176,887.41**
3051	4221	D	B			F		DISC				X			E		N	1		40,788,275.79
3051	4221	D	E			F		DISC				X			E		N	1		-3,519,436.69
3051	4251	D	B			F		DISC				X			E		N	1		140,943.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-35,354,622.39
Sub-Total, 3051																				**2,055,159.71**
3081	4871	D	E									X			E		N			-1,659,645.96
3090	4801	C	E												E		N	1		3,533,436.12
3090	4801	C	E												E		N	1		89,340,564.68
3090	4871	D	E												E		N			-1,659,645.96
3090	4881	C	E												E		N			126,012.96
3090	4901	C	E												E		N	1		27,696,894.30
Sub-Total, 3090																				**119,037,262.10**
3091	4221	D	E			F		DISC							E		N	1		-3,519,436.69
3091	4251	D	E			F		DISC							E		N	1		-35,354,622.39
Sub-Total, 3091																				**-38,874,059.08**
3100, Obligated balance, end of year (net)																				========== 80,163,203.02

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,164,742.41
4011	4802	C	B					DISC				X			E		N	1	N	-105.30
4011	4802	D	E					DISC				X			E		N	1	N	-652,688.85
4011	4802	C	E					DISC				X			E		N	1	N	105.30
4011	4902	C	E					DISC				X			E		N		N	376,225,172.89
4011	4902	C	E					DISC				X			E		N		N	36,439,660.96
Sub-Total, 4011																				**415,176,887.41**
4020, Disc: Total outlays, gross																				========== 415,176,887.41
4030	4252	D	E			F		DISC				X			E		N			-2,035,144.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,035,144.93
4052	4252	D	E			F		DISC				X			E		N			2,035,144.93
4060, Disc: Additional offsets against BA only (total)																				========== 2,035,144.93
4080, Disc: Outlays, net																				========== 413,141,742.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				413,141,742.48

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		161,192,013.09
3000	4801	C	B									X			E		N	1		34,072,606.00
3000	4901	C	B									X			E		N	1		19,118,327.55
3000	4901	C	B									X			E		N	1		865,428.48
Sub-Total,	**3000**																			**215,248,375.12**
3010	4221	D	B			F		DISC				X			E		N	1		-36,440,497.38
3010	4251	D	B			F		DISC				X			E		N	1		-9,058,303.46
Sub-Total,	**3010**																			**-45,498,800.84**
3020, Obligated balance, start of year (net)																				**==========**
																				169,749,574.28
3031	4801	C	B									X			E		N	1		-161,192,013.09
3031	4801	C	B									X			E		N	1		-34,072,606.00
3031	4801	C	E									X			E		N	1		30,952,328.66
3031	4801	C	E									X			E		N	1		45,770,169.71
3031	4802	C	B					DISC				X			E		N	1	N	-2,416,891.75
3031	4802	C	E					DISC				X			E		N	1	N	5,369,308.81
3031	4881	C	E									X			E		N			11,831,380.53
3031	4901	C	B									X			E		N	1		-19,118,327.55
3031	4901	C	B									X			E		N	1		-865,428.48
3031	4902	C	E					DISC				X			E		N		N	131,521,363.95
3031	4902	C	E					DISC				X			E		N		N	3,985,705.82
Sub-Total,	**3031**																			**11,764,990.61**
3040	4802	C	B					DISC				X			E		N	1	N	2,416,891.75
3040	4802	C	E					DISC				X			E		N	1	N	-5,369,308.81
3040	4902	C	E					DISC				X			E		N		N	-131,521,363.95
3040	4902	C	E					DISC				X			E		N		N	-3,985,705.82
Sub-Total,	**3040**																			**-138,459,486.83**
3051	4221	D	B			F		DISC				X			E		N	1		36,440,497.38
3051	4221	D	E			F		DISC				X			E		N	1		-28,359,060.31
3051	4251	D	B			F		DISC				X			E		N	1		9,058,303.46
3051	4251	D	E			F		DISC				X			E		N	1		-12,701,733.13
Sub-Total,	**3051**																			**4,438,007.40**
3081	4871	D	E									X			E		N			-3,017,896.41
3090	4801	C	E												E		N	1		30,952,328.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		45,770,169.71
3090	4871	D	E											E		N			-3,017,896.41
3090	4881	C	E											E		N			11,831,380.53
	Sub-Total, 3090																		**85,535,982.49**
3091	4221	D	E			F		DISC						E		N	1		-28,359,060.31
3091	4251	D	E			F		DISC						E		N	1		-12,701,733.13
	Sub-Total, 3091																		**-41,060,793.44**
3100, Obligated balance, end of year (net)																			========== 44,475,189.05

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,416,891.75
4011	4802	C	E					DISC				X		E		N	1	N	5,369,308.81
4011	4902	C	E					DISC				X		E		N		N	131,521,363.95
4011	4902	C	E					DISC				X		E		N		N	3,985,705.82
	Sub-Total, 4011																		**138,459,486.83**
4020, Disc: Total outlays, gross																			========== 138,459,486.83
4030	4252	D	E			F		DISC				X		E		N			-1,781,996.80
4033	4972	D	E			X		DISC				X		E		N			-9,373.99
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,791,370.79
4052	4252	D	E			F		DISC				X		E		N			1,781,996.80
4052	4972	D	E			X		DISC				X		E		N			9,373.99
	Sub-Total, 4052																		**1,791,370.79**
4060, Disc: Additional offsets against BA only (total)																			========== 1,791,370.79
4080, Disc: Outlays, net																			========== 136,668,116.04
4190, Outlays, net (disc. and mand.)																			========== 136,668,116.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		89,790,474.16
3000	4801	C	B									X			E		N	1		6,845,619.46
3000	4901	C	B									X			E		N	1		3,055,622.46
	Sub-Total, 3000																			**99,691,716.08**
3010	4221	D	B			F		DISC				X			E		N	1		-7,501,987.23
3010	4251	D	B			F		DISC				X			E		N	1		-3,075,981.47
	Sub-Total, 3010																			**-10,577,968.70**
3020, Obligated balance, start of year (net)																				==========
																				89,113,747.38
3031	4801	C	B									X			E		N	1		-89,790,474.16
3031	4801	C	B									X			E		N	1		-6,845,619.46
3031	4801	C	E									X			E		N	1		6,708,661.25
3031	4801	C	E									X			E		N	1		30,725,816.68
3031	4802	C	B					DISC				X			E		N	1	N	-13,997,982.54
3031	4802	C	E					DISC				X			E		N	1	N	927,540.98
3031	4881	C	E									X			E		N			11,978,959.62
3031	4901	C	B									X			E		N	1		-3,055,622.46
3031	4901	D	E									X			E		N	1		-27,498.93
3031	4901	C	E									X			E		N	1		2,247,084.20
3031	4902	C	E					DISC				X			E		N		N	164,457.14
3031	4902	C	E					DISC				X			E		N		N	72,943,637.30
	Sub-Total, 3031																			**11,978,959.62**
3040	4802	C	B					DISC				X			E		N	1	N	13,997,982.54
3040	4802	C	E					DISC				X			E		N	1	N	-927,540.98
3040	4902	C	E					DISC				X			E		N		N	-164,457.14
3040	4902	C	E					DISC				X			E		N		N	-72,943,637.30
	Sub-Total, 3040																			**-60,037,652.88**
3051	4221	D	B			F		DISC				X			E		N	1		7,501,987.23
3051	4221	D	E			F		DISC				X			E		N	1		-6,696,367.07
3051	4251	D	B			F		DISC				X			E		N	1		3,075,981.47
3051	4251	D	E			F		DISC				X			E		N	1		-4,069,639.71
	Sub-Total, 3051																			**-188,038.08**
3081	4871	D	E									X			E		N			-19,326.01
3090	4801	C	E												E		N	1		6,708,661.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		30,725,816.68
3090	4871	D	E												E		N			-19,326.01
3090	4881	C	E												E		N			11,978,959.62
3090	4901	D	E												E		N	1		-27,498.93
3090	4901	C	E												E		N	1		2,247,084.20
	Sub-Total, 3090																			**51,613,696.81**
3091	4221	D	E			F		DISC							E		N	1		-6,696,367.07
3091	4251	D	E			F		DISC							E		N	1		-4,069,639.71
	Sub-Total, 3091																			**-10,766,006.78**
3100, **Obligated balance, end of year (net)**																				========== 40,847,690.03

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-13,997,982.54
4011	4802	C	E					DISC				X			E		N	1	N	927,540.98
4011	4902	C	E					DISC				X			E		N		N	164,457.14
4011	4902	C	E					DISC				X			E		N		N	72,943,637.30
	Sub-Total, 4011																			**60,037,652.88**
4020, **Disc: Total outlays, gross**																				========== 60,037,652.88
4030	4252	C	E			F		DISC				X			E		N			198,302.42
4040, **Disc: Offsets against gross BA and outlays (total)**																				========== 198,302.42
4052	4252	C	E			F		DISC				X			E		N			-198,302.42
4060, **Disc: Additional offsets against BA only (total)**																				========== -198,302.42
4080, **Disc: Outlays, net**																				========== 60,235,955.30
4190, **Outlays, net (disc. and mand.)**																				========== 60,235,955.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05/06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		64,845.95
3020, Obligated balance, start of year (net)																			64,845.95
3031	4801	C	B									X		E		N	1		-64,845.95
3031	4801	C	E									X		E		N	1		64,845.95
Sub-Total, 3031																			**0.00**
3090	4801	C	E											E		N	1		64,845.95
3100, Obligated balance, end of year (net)																			64,845.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		65,003,556.10
3000	4801	C	B									X		E		N	1		329,317,589.14
3000	4901	C	B									X		E		N	1		581,702.63
3000	4901	C	B									X		E		N	1		3,729,990.17
	Sub-Total, 3000																		**398,632,838.04**
3010	4221	D	B			F		DISC				X		E		N	1		-420,815,278.25
3010	4251	D	B			F		DISC				X		E		N	1		-663,698.83
	Sub-Total, 3010																		**-421,478,977.08**
3020, Obligated balance, start of year (net)																			==========
																			-22,846,139.04
3031	4801	C	B									X		E		N	1		-65,003,556.10
3031	4801	C	B									X		E		N	1		-329,317,589.14
3031	4801	C	E									X		E		N	1		244,854,677.53
3031	4801	C	E									X		E		N	1		54,008,153.02
3031	4802	D	B					DISC				X		E		N	1	N	3,064.72
3031	4802	C	B					DISC				X		E		N	1	N	-447,523.37
3031	4802	C	E					DISC				X		E		N	1	N	212,497.34
3031	4802	D	E					DISC				X		E		N	1	N	-964.72
3031	4881	C	E									X		E		N			16,011.49
3031	4881	C	E									X		E		N			91,865.32
3031	4901	C	B									X		E		N	1		-581,702.63
3031	4901	C	B									X		E		N	1		-3,729,990.17
3031	4901	C	E									X		E		N	1		8,174,321.97
3031	4901	C	E									X		E		N	1		3,182,957.45
3031	4902	C	E					DISC				X		E		N		N	11,777,461.83
3031	4902	C	E					DISC				X		E		N		N	76,868,192.27
	Sub-Total, 3031																		**107,876.81**
3040	4802	D	B					DISC				X		E		N	1	N	-3,064.72
3040	4802	C	B					DISC				X		E		N	1	N	447,523.37
3040	4802	C	E					DISC				X		E		N	1	N	-212,497.34
3040	4802	D	E					DISC				X		E		N	1	N	964.72
3040	4902	C	E					DISC				X		E		N		N	-11,777,461.83
3040	4902	C	E					DISC				X		E		N		N	-76,868,192.27
	Sub-Total, 3040																		**-88,412,728.07**
3051	4221	D	B			F		DISC				X		E		N	1		420,815,278.25
3051	4221	D	E			F		DISC				X		E		N	1		-314,725,308.90
3051	4251	D	B			F		DISC				X		E		N	1		663,698.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-32,772,416.55
Sub-Total, 3051																			**73,981,251.63**
3081	4871	D	E									X		E		N			-267,906.61
3090	4801	C	E											E		N	1		244,854,677.53
3090	4801	C	E											E		N	1		54,008,153.02
3090	4871	D	E											E		N			-267,906.61
3090	4881	C	E											E		N			16,011.49
3090	4881	C	E											E		N			91,865.32
3090	4901	C	E											E		N	1		8,174,321.97
3090	4901	C	E											E		N	1		3,182,957.45
Sub-Total, 3090																			**310,060,080.17**
3091	4221	D	E			F		DISC						E		N	1		-314,725,308.90
3091	4251	D	E			F		DISC						E		N	1		-32,772,416.55
Sub-Total, 3091																			**-347,497,725.45**
3100, Obligated balance, end of year (net)																			========== -37,437,645.28

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,064.72
4011	4802	C	B					DISC				X		E		N	1	N	-447,523.37
4011	4802	C	E					DISC				X		E		N	1	N	212,497.34
4011	4802	D	E					DISC				X		E		N	1	N	-964.72
4011	4902	C	E					DISC				X		E		N		N	11,777,461.83
4011	4902	C	E					DISC				X		E		N		N	76,868,192.27
Sub-Total, 4011																			**88,412,728.07**
4020, Disc: Total outlays, gross																			========== 88,412,728.07
4030	4252	D	E			F		DISC				X		E		N			-75,140,197.88
4040, Disc: Offsets against gross BA and outlays (total)																			========== -75,140,197.88
4052	4252	D	E			F		DISC				X		E		N			75,140,197.88
4060, Disc: Additional offsets against BA only (total)																			========== 75,140,197.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				13,272,530.19
4190, Outlays, net (disc. and mand.)																				13,272,530.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,183,165.38
3000	4801	C	B									X			E		N	1		5,082,235.38
3000	4901	C	B									X			E		N	1		695,914.86
3000	4901	C	B									X			E		N	1		8,360,666.88
	Sub-Total, 3000																			**12,955,651.74**
3010	4221	D	B			F		DISC				X			E		N	1		-1,180,827.17
3010	4251	D	B			F		DISC				X			E		N	1		-638,101.13
	Sub-Total, 3010																			**-1,818,928.30**
3020, Obligated balance, start of year (net)																				==========
																				11,136,723.44
3031	4801	D	B									X			E		N	1		1,183,165.38
3031	4801	C	B									X			E		N	1		-5,082,235.38
3031	4802	C	B					DISC				X			E		N	1	N	-7,449,022.45
3031	4901	C	B									X			E		N	1		-695,914.86
3031	4901	C	B									X			E		N	1		-8,360,666.88
3031	4901	C	E									X			E		N	1		7,644,186.72
3031	4901	D	E									X			E		N	1		-2,297,364.22
3031	4902	C	E					DISC				X			E		N		N	6,923,817.41
3031	4902	C	E					DISC				X			E		N		N	7,351,541.31
3031	4981	C	E									X			E		N			24,858.61
3031	4981	C	E									X			E		N			723,973.15
	Sub-Total, 3031																			**-33,661.21**
3040	4802	C	B					DISC				X			E		N	1	N	7,449,022.45
3040	4902	C	E					DISC				X			E		N		N	-6,923,817.41
3040	4902	C	E					DISC				X			E		N		N	-7,351,541.31
	Sub-Total, 3040																			**-6,826,336.27**
3051	4221	D	B			F		DISC				X			E		N	1		1,180,827.17
3051	4251	D	B			F		DISC				X			E		N	1		638,101.13
	Sub-Total, 3051																			**1,818,928.30**
3081	4971	D	E									X			E		N			-6,095,654.26
3090	4901	C	E												E		N	1		7,644,186.72
3090	4901	D	E												E		N	1		-2,297,364.22
3090	4971	D	E												E		N			-6,095,654.26
3090	4981	C	E												E		N			24,858.61

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E											E		N			723,973.15
	Sub-Total, 3090																		**0.00**

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-7,449,022.45
4011	4902	C	E					DISC				X		E		N		N	6,923,817.41
4011	4902	C	E					DISC				X		E		N		N	7,351,541.31
	Sub-Total, 4011																		**6,826,336.27**
4020, Disc: Total outlays, gross																			========== 6,826,336.27
4030	4252	C	E			F		DISC				X		E		N			608,171.65
4040, Disc: Offsets against gross BA and outlays (total)																			========== 608,171.65
4052	4252	C	E			F		DISC				X		E		N			-608,171.65
4060, Disc: Additional offsets against BA only (total)																			========== -608,171.65
4080, Disc: Outlays, net																			========== 7,434,507.92
4190, Outlays, net (disc. and mand.)																			========== 7,434,507.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-6,264,812.40
0900	4801	C	E									X			U		Y	1		10,575,641.38
0900	4881	C	E									X			U		Y			39,164.11
0900	4901	C	E									X			U		Y	1		746,253.03
0900	4902	C	E					DISC				X			U		Y		N	38,489,665.44
0900	4981	C	E									X			U		Y			30.24
	Sub-Total, 0900																			**43,585,941.80**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		49,960,835.54
1000	4801	C	B									X			U		Y	1		-6,264,812.40
	Sub-Total, 1000																			**43,696,023.14**
	1050, Unob Bal: Unobligated balance (total)																			========== 43,696,023.14
	1930, Total budgetary resources avail (disc. and mand.)																			========== 43,696,023.14
1940	4610	C	E		A										U		Y	1		-110,081.34
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		6,264,812.40
	3020, Obligated balance, start of year (net)																			========== 6,264,812.40
3030	4801	C	B									X			U		Y	1		-6,264,812.40
3030	4801	C	E									X			U		Y	1		10,575,641.38
3030	4881	C	E									X			U		Y			39,164.11
3030	4901	C	E									X			U		Y	1		746,253.03
3030	4902	C	E					DISC				X			U		Y		N	38,489,665.44
3030	4981	C	E									X			U		Y			30.24
	Sub-Total, 3030																			**43,585,941.80**
3040	4902	C	E					DISC				X			U		Y		N	-38,489,665.44
3090	4801	C	E												U		Y	1		10,575,641.38
3090	4881	C	E												U		Y			39,164.11

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1		746,253.03
3090	4981	C	E												U		Y			30.24
	Sub-Total, 3090																			**11,361,088.76**
3100, Obligated balance, end of year (net)																				========== 11,361,088.76

BA & O, Net

4011	4902	C	E					DISC			X				U		Y		N	38,489,665.44
4020, Disc: Total outlays, gross																				========== 38,489,665.44
4080, Disc: Outlays, net																				========== 38,489,665.44
4190, Outlays, net (disc. and mand.)																				========== 38,489,665.44

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,862,163,367.96

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,561,469,880.76

1010, Unob Bal: Transferred to other accounts -241,150,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 145,900,503.08

1050, Unob Bal: Unobligated balance (total) 4,466,220,383.84

1100, BA: Disc: Appropriation 1,261,694,000.00

1120, BA: Disc: Approps transferred to other accounts -1,135,930.00

1121, BA: Disc: Approps transferred from other accounts 2,728,617,205.81

1131, BA: Disc: Unob bal of approps permanently reduced -6,630,393.00

1160, BA: Disc: Appropriation (total) 3,982,544,882.81

1700, BA: Disc: Spending auth: Collected 12,655,226.38

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 23,193,288.83

1750, BA: Disc: Spending auth: Total 35,848,515.21

1900, Budget authority total (disc. and mand.) 4,018,393,398.02

1930, Total budgetary resources avail (disc. and mand.) 8,484,613,781.86

1940, Unob Bal: Memo: Unob bal expiring -4,079,599.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																		6,618,370,814.43

Change in Obl Bal

3000	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																		7,086,962,722.31
3010	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																		-520,303,893.71
3020	**Obligated balance, start of year (net)**																		6,566,658,828.60
3030	**Ob Bal: Obligations incurred: Unexpired accounts**																		1,862,163,367.96
3031	**Ob Bal: Obligations incurred: Expired accounts**																		23,944,761.08
3040	**Ob Bal: Outlays (gross)**																		-4,981,037,835.95
3050	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																		-23,193,288.83
3051	**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**																		82,105,308.96
3080	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		-145,900,503.08
3081	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		-11,068,418.55
3090	**Ob Bal: EOY: Unpaid obligations (gross)**																		3,835,064,093.77
3091	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**																		-461,391,873.58
3100	**Obligated balance, end of year (net)**																		3,373,672,220.19

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,018,393,398.02
4010, Disc: Outlays from new authority	218,836,043.33
4011, Disc: Outlays from balances	4,762,201,792.62
4020, Disc: Total outlays, gross	4,981,037,835.95
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-90,806,091.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,373.99
4040, Disc: Offsets against gross BA and outlays (total)	-90,815,465.91
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-23,193,288.83
4052, Disc: Offset, BA: Collection cred to expired accts	78,160,239.53
4060, Disc: Additional offsets against BA only (total)	54,966,950.70
4070, Disc: Budget authority, net	3,982,544,882.81
4080, Disc: Outlays, net	4,890,222,370.04
4180, Budget authority, net (disc. and mand.)	3,982,544,882.81
4190, Outlays, net (disc. and mand.)	4,890,222,370.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-39,754,588.33
0900	4801	C	B									X			U		Y	1		-702,695.38
0900	4801	C	E									X			U		Y	1		5,989,774.51
0900	4801	C	E									X			U		Y	1		33,834,097.22
0900	4802	D	B					DISC				X			U		Y	1	N	8,329,391.91
0900	4802	C	B					DISC				X			U		Y	1	N	-31,260.62
0900	4802	C	E					DISC				X			U		Y	1	N	1,177,060.39
0900	4802	D	E					DISC				X			U		Y	1	N	-6,181,562.08
0900	4901	C	B									X			U		Y	1		-20,939.48
0900	4901	C	E									X			U		Y	1		5,453.70
0900	4902	C	E					DISC				X			U		Y		N	3,898,351.12
0900	4902	C	E					DISC				X			U		Y		N	2,832,313.10
Sub-Total, 0900																				**9,375,396.06**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		691,559,008.58
1000	4801	C	B									X			U		Y	1		-39,754,588.33
1000	4801	C	B									X			U		Y	1		-702,695.38
1000	4802	D	B					DISC				X			U		Y	1	N	8,329,391.91
1000	4802	C	B					DISC				X			U		Y	1	N	-31,260.62
1000	4901	C	B									X			U		Y	1		-20,939.48
Sub-Total, 1000																				**659,378,916.68**
1021	4871	D	E									X			U		Y			5,566.29
1050, Unob Bal: Unobligated balance (total)																				========== 659,384,482.97
1120	4170	C	E	P				DISC		75	0942	X			U		Y			-650,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -650,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -650,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,384,482.97
1940	4610	C	E		A										U		Y	1		-9,086.91

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		39,754,588.33
3000	4801	C	B									X		U			Y	1		702,695.38
3000	4901	C	B									X		U			Y	1		20,939.48
	Sub-Total, 3000																			**40,478,223.19**
3020, Obligated balance, start of year (net)																				==========
																				40,478,223.19
3030	4801	C	B									X		U			Y	1		-39,754,588.33
3030	4801	C	B									X		U			Y	1		-702,695.38
3030	4801	C	E									X		U			Y	1		5,989,774.51
3030	4801	C	E									X		U			Y	1		33,834,097.22
3030	4802	D	B					DISC				X		U			Y	1	N	8,329,391.91
3030	4802	C	B					DISC				X		U			Y	1	N	-31,260.62
3030	4802	C	E					DISC				X		U			Y	1	N	1,177,060.39
3030	4802	D	E					DISC				X		U			Y	1	N	-6,181,562.08
3030	4901	C	B									X		U			Y	1		-20,939.48
3030	4901	C	E									X		U			Y	1		5,453.70
3030	4902	C	E					DISC				X		U			Y		N	3,898,351.12
3030	4902	C	E					DISC				X		U			Y		N	2,832,313.10
	Sub-Total, 3030																			**9,375,396.06**
3040	4802	D	B					DISC				X		U			Y	1	N	-8,329,391.91
3040	4802	C	B					DISC				X		U			Y	1	N	31,260.62
3040	4802	C	E					DISC				X		U			Y	1	N	-1,177,060.39
3040	4802	D	E					DISC				X		U			Y	1	N	6,181,562.08
3040	4902	C	E					DISC				X		U			Y		N	-3,898,351.12
3040	4902	C	E					DISC				X		U			Y		N	-2,832,313.10
	Sub-Total, 3040																			**-10,024,293.82**
3080	4871	D	E									X		U			Y			-5,566.29
3090	4801	C	E											U			Y	1		5,989,774.51
3090	4801	C	E											U			Y	1		33,834,097.22
3090	4871	D	E											U			Y			-5,566.29
3090	4901	C	E											U			Y	1		5,453.70
	Sub-Total, 3090																			**39,823,759.14**
3100, Obligated balance, end of year (net)																				==========
																				39,823,759.14

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				-650,000,000.00
4011	4802	D	B					DISC					X		U		Y	1	N	8,329,391.91
4011	4802	C	B					DISC					X		U		Y	1	N	-31,260.62
4011	4802	C	E					DISC					X		U		Y	1	N	1,177,060.39
4011	4802	D	E					DISC					X		U		Y	1	N	-6,181,562.08
4011	4902	C	E					DISC					X		U		Y		N	3,898,351.12
4011	4902	C	E					DISC					X		U		Y		N	2,832,313.10
Sub-Total, 4011																				**10,024,293.82**
4020, Disc: Total outlays, gross																				10,024,293.82
4070, Disc: Budget authority, net																				-650,000,000.00
4080, Disc: Outlays, net																				10,024,293.82
4180, Budget authority, net (disc. and mand.)																				-650,000,000.00
4190, Outlays, net (disc. and mand.)																				10,024,293.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1010	4190	C	E						75	0942		X			U		Y			-650,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== -650,000,000.00
1121	4170	D	E	P				DISC	75	0942		X			U		Y			650,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 650,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 650,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 650,000,000.00
4070, Disc: Budget authority, net																				========== 650,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 650,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
Treasury Account:
Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,375,396.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 659,378,916.68

1010, Unob Bal: Transferred to other accounts -650,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 5,566.29

1050, Unob Bal: Unobligated balance (total) 9,384,482.97

1120, BA: Disc: Approps transferred to other accounts -650,000,000.00

1121, BA: Disc: Approps transferred from other accounts 650,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 9,384,482.97

1940, Unob Bal: Memo: Unob bal expiring -9,086.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 40,478,223.19

3020, Obligated balance, start of year (net) 40,478,223.19

3030, Ob Bal: Obligations incurred: Unexpired accounts 9,375,396.06

3040, Ob Bal: Outlays (gross) -10,024,293.82

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -5,566.29

3090, Ob Bal: EOY: Unpaid obligations (gross) 39,823,759.14

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
Treasury Account:
Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				39,823,759.14

BA & O, Net

4011, Disc: Outlays from balances	10,024,293.82
4020, Disc: Total outlays, gross	10,024,293.82
4080, Disc: Outlays, net	10,024,293.82
4190, Outlays, net (disc. and mand.)	10,024,293.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		10,926,653.33
0900	4901	C	E									X			U		N	1		721,754.00
0900	4902	C	E					MAND	NEW			X			U		N		N	9,057,524.99
	Sub-Total, 0900																			**20,705,932.32**
Budgetary Resources																				
1221	4175	D	E	P				MAND		75	0119	X			U		N			23,200,000.00
1260, BA: Mand: Appropriations (total)																				========== 23,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 23,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,200,000.00
1941	4610	C	E		A										U		N	1		2,494,067.68
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		10,926,653.33
3030	4901	C	E									X			U		N	1		721,754.00
3030	4902	C	E					MAND	NEW			X			U		N		N	9,057,524.99
	Sub-Total, 3030																			**20,705,932.32**
3040	4902	C	E					MAND	NEW			X			U		N		N	-9,057,524.99
3090	4801	C	E												U		N	1		10,926,653.33
3090	4901	C	E												U		N	1		721,754.00
	Sub-Total, 3090																			**11,648,407.33**
3100, Obligated balance, end of year (net)																				========== 11,648,407.33

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				23,200,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	9,057,524.99
4110	4902	C	E					MAND	NEW			X			U		N		N	9,057,524.99
4160, Mand: Budget authority, net																				23,200,000.00
4170, Mand: Outlays, net																				9,057,524.99
4180, Budget authority, net (disc. and mand.)																				23,200,000.00
4190, Outlays, net (disc. and mand.)																				9,057,524.99

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		89,170,410.90
0900	4901	C	E									X		U		N	1		5,346,079.80
0900	4902	C	E					MAND	NEW			X		U		N		N	12,424,052.15
	Sub-Total, 0900																		**106,940,542.85**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		1,000,000,000.00
1220	4175	C	E	P				MAND		20	0119	X		U		N			-23,200,000.00
1260, BA: Mand: Appropriations (total)																			976,800,000.00
1900, Budget authority total (disc. and mand.)																			976,800,000.00
1930, Total budgetary resources avail (disc. and mand.)																			976,800,000.00
1941	4510	C	E		A									U		N	1		90,247,193.00
1941	4510	C	E		S									U		N	1		700,000,000.00
1941	4610	C	E		A									U		N	1		79,612,264.15
	Sub-Total, 1941																		**869,859,457.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		89,170,410.90
3030	4901	C	E									X		U		N	1		5,346,079.80
3030	4902	C	E					MAND	NEW			X		U		N		N	12,424,052.15
	Sub-Total, 3030																		**106,940,542.85**
3040	4902	C	E					MAND	NEW			X		U		N		N	-12,424,052.15
3090	4801	C	E											U		N	1		89,170,410.90
3090	4901	C	E											U		N	1		5,346,079.80
	Sub-Total, 3090																		**94,516,490.70**
3100, **Obligated balance, end of year (net)**																			========== 94,516,490.70

BA & O, Net

4090, **Mand: Budget authority, gross**	========== 976,800,000.00
4100 4902 C E MAND NEW X U N N	12,424,052.15
4110 4902 C E MAND NEW X U N N	12,424,052.15
4160, **Mand: Budget authority, net**	========== 976,800,000.00
4170, **Mand: Outlays, net**	========== 12,424,052.15
4180, **Budget authority, net (disc. and mand.)**	========== 976,800,000.00
4190, **Outlays, net (disc. and mand.)**	========== 12,424,052.15

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 127,646,475.17

Budgetary Resources

1200, BA: Mand: Appropriation 1,000,000,000.00

1220, BA: Mand: Approps transferred to other accounts -23,200,000.00

1221, BA: Mand: Approps transferred from other accounts 23,200,000.00

1260, BA: Mand: Appropriations (total) 1,000,000,000.00

1900, Budget authority total (disc. and mand.) 1,000,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 1,000,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 872,353,524.83

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 127,646,475.17

3040, Ob Bal: Outlays (gross) -21,481,577.14

3090, Ob Bal: EOY: Unpaid obligations (gross) 106,164,898.03

3100, Obligated balance, end of year (net) 106,164,898.03

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				1,000,000,000.00
4100, Mand: Outlays from new authority																				21,481,577.14
4110, Mand: Total outlays, gross																				21,481,577.14
4160, Mand: Budget authority, net																				1,000,000,000.00
4170, Mand: Outlays, net																				21,481,577.14
4180, Budget authority, net (disc. and mand.)																				1,000,000,000.00
4190, Outlays, net (disc. and mand.)																				21,481,577.14

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Public Health Fund
Treasury Account: Prevention and Public Health Fund
Budget Account Id: 009-90-0116 Treasury Account Id: 75- - /10-0116 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		Y	1		500,000,000.00
1220	4170	C	E	P				MAND	75	0943		X			U		Y			-191,800,000.00
1220	4170	C	E	P				MAND	75	1362		X			U		Y			-20,000,000.00
1220	4170	C	E	P				MAND	75	1700		X			U		Y			-5,500,000.00
1220	4170	C	E	P				MAND	75	0120		X			U		Y			-12,045,000.00
1220	4170	C	E	P				MAND	75	0350		X			U		Y			-270,655,000.00
	Sub-Total, 1220																			**-500,000,000.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Public Health Fund
Treasury Account:
Budget Account Id: 009-90-0116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation 500,000,000.00

1220, BA: Mand: Approps transferred to other accounts -500,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-90-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		89,366.53
0900	4801	C	E									X		U			Y	1		48,538,026.40
0900	4901	C	E									X		U			Y	1		88,505.99
0900	4901	C	E									X		U			Y	1		45,567.79
0900	4902	C	E					MAND				X		U			Y		N	204,699.81
0900	4902	C	E					MAND				X		U			Y		N	355,512.66
	Sub-Total, 0900																			**49,321,679.18**

Budgetary Resources

1200	4119	D	E	P				MAND				X		U			Y	1		52,350,000.00
1200	4391	C	E					MAND				X		U			Y	1		-3,028,320.82
	Sub-Total, 1200																			**49,321,679.18**

1260, BA: Mand: Appropriations (total) **==========**
49,321,679.18

1900, Budget authority total (disc. and mand.) **==========**
49,321,679.18

1930, Total budgetary resources avail (disc. and mand.) **==========**
49,321,679.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-90-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		89,366.53
3030	4801	C	E									X			U		Y	1		48,538,026.40
3030	4901	C	E									X			U		Y	1		88,505.99
3030	4901	C	E									X			U		Y	1		45,567.79
3030	4902	C	E					MAND				X			U		Y		N	204,699.81
3030	4902	C	E					MAND				X			U		Y		N	355,512.66
	Sub-Total, 3030																			**49,321,679.18**
3040	4902	C	E					MAND				X			U		Y		N	-204,699.81
3040	4902	C	E					MAND				X			U		Y		N	-355,512.66
	Sub-Total, 3040																			**-560,212.47**
3090	4801	C	E												U		Y	1		89,366.53
3090	4801	C	E												U		Y	1		48,538,026.40
3090	4901	C	E												U		Y	1		88,505.99
3090	4901	C	E												U		Y	1		45,567.79
	Sub-Total, 3090																			**48,761,466.71**
3100, Obligated balance, end of year (net)																				==========
																				48,761,466.71

BA & O, Net

4090, Mand: Budget authority, gross	==========
	49,321,679.18

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND				X			U		Y		N	204,699.81
4100	4902	C	E					MAND				X			U		Y		N	355,512.66
	Sub-Total, 4100																			**560,212.47**
4110	4902	C	E					MAND				X			U		Y		N	204,699.81
4110	4902	C	E					MAND				X			U		Y		N	355,512.66
	Sub-Total, 4110																			**560,212.47**
4160, Mand: Budget authority, net																				==========
																				49,321,679.18
4170, Mand: Outlays, net																				==========
																				560,212.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-90-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				49,321,679.18
4190, Outlays, net (disc. and mand.)																				560,212.47

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, American Health Benefit Exchange Program
Treasury Account:
Budget Account Id: 009-90-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 49,321,679.18

Budgetary Resources

1200, BA: Mand: Appropriation 49,321,679.18

1260, BA: Mand: Appropriations (total) 49,321,679.18

1900, Budget authority total (disc. and mand.) 49,321,679.18

1930, Total budgetary resources avail (disc. and mand.) 49,321,679.18

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 49,321,679.18

3040, Ob Bal: Outlays (gross) -560,212.47

3090, Ob Bal: EOY: Unpaid obligations (gross) 48,761,466.71

3100, Obligated balance, end of year (net) 48,761,466.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, American Health Benefit Exchange Program
Treasury Account:
Budget Account Id: 009-90-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	49,321,679.18
4100, Mand: Outlays from new authority	560,212.47
4110, Mand: Total outlays, gross	560,212.47
4160, Mand: Budget authority, net	49,321,679.18
4170, Mand: Outlays, net	560,212.47
4180, Budget authority, net (disc. and mand.)	49,321,679.18
4190, Outlays, net (disc. and mand.)	560,212.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-90-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		33,210,524.53
0900	4901	C	E									X			U		N	1		1,280,250.28
0900	4901	C	E									X			U		N	1		590,000,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	1,237,973.72
	Sub-Total, 0900																			**625,728,748.53**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		5,000,000,000.00
1260, BA: Mand: Appropriations (total)																				5,000,000,000.00
1900, Budget authority total (disc. and mand.)																				5,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				5,000,000,000.00
1941	4510	C	E		A										U		N	1		2,000,000.00
1941	4510	C	E		S										U		N	1		4,371,500,000.00
1941	4610	C	E		A										U		N	1		771,251.47
	Sub-Total, 1941																			**4,374,271,251.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-90-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		33,210,524.53
3030	4901	C	E									X		U		N	1		1,280,250.28
3030	4901	C	E									X		U		N	1		590,000,000.00
3030	4902	C	E					MAND	NEW			X		U		N		N	1,237,973.72
	Sub-Total, 3030																		**625,728,748.53**
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,237,973.72
3090	4801	C	E											U		N	1		33,210,524.53
3090	4901	C	E											U		N	1		1,280,250.28
3090	4901	C	E											U		N	1		590,000,000.00
	Sub-Total, 3090																		**624,490,774.81**
3100, **Obligated balance, end of year (net)**																			========== 624,490,774.81

BA & O, Net

4090, **Mand: Budget authority, gross**	========== 5,000,000,000.00
4100 4902 C E MAND NEW X U N N	1,237,973.72
4110 4902 C E MAND NEW X U N N	1,237,973.72
4160, **Mand: Budget authority, net**	========== 5,000,000,000.00
4170, **Mand: Outlays, net**	========== 1,237,973.72
4180, **Budget authority, net (disc. and mand.)**	========== 5,000,000,000.00
4190, **Outlays, net (disc. and mand.)**	========== 1,237,973.72

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Temporary Reinsurance Program
Treasury Account:
Budget Account Id: 009-90-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 625,728,748.53

Budgetary Resources

1200, BA: Mand: Appropriation 5,000,000,000.00

1260, BA: Mand: Appropriations (total) 5,000,000,000.00

1900, Budget authority total (disc. and mand.) 5,000,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 5,000,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,374,271,251.47

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 625,728,748.53

3040, Ob Bal: Outlays (gross) -1,237,973.72

3090, Ob Bal: EOY: Unpaid obligations (gross) 624,490,774.81

3100, Obligated balance, end of year (net) 624,490,774.81

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Temporary Reinsurance Program
Treasury Account:
Budget Account Id: 009-90-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	5,000,000,000.00
4100, Mand: Outlays from new authority	1,237,973.72
4110, Mand: Total outlays, gross	1,237,973.72
4160, Mand: Budget authority, net	5,000,000,000.00
4170, Mand: Outlays, net	1,237,973.72
4180, Budget authority, net (disc. and mand.)	5,000,000,000.00
4190, Outlays, net (disc. and mand.)	1,237,973.72

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-90-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		15,161,583.87
0900	4801	C	E									X			U		N	1		73,152,806.27
0900	4801	C	E									X			U		N	1		66,450,049.42
0900	4802	C	E					MAND	NEW			X			U		N	1	N	342,289.82
0900	4802	C	E					MAND	NEW			X			U		N	1	N	1,608,274.53
0900	4901	C	E									X			U		N	1		46,980,378.31
0900	4901	C	E									X			U		N	1		77,871.88
0900	4901	C	E									X			U		N	1		16,045,304.80
0900	4902	D	E					MAND	NEW			X			U		N		N	-198,561.61
0900	4902	C	E					MAND	NEW			X			U		N		N	1,272,180.51
0900	4902	C	E					MAND	NEW			X			U		N		N	1,524,520.89
Sub-Total, 0900																				**222,416,698.69**
Budgetary Resources																				
1200	4119	D	E			P		MAND				X			U		N	1		5,000,000,000.00
1260, BA: Mand: Appropriations (total)																				5,000,000,000.00
1800	4266	D	E					MAND				X			U		N			553,841.00
1850, BA: Mand: Spending auth: Total																				553,841.00
1900, Budget authority total (disc. and mand.)																				5,000,553,841.00
1930, Total budgetary resources avail (disc. and mand.)																				5,000,553,841.00
1941	4510	C	E		A										U		N	1		248,553,841.00
1941	4510	C	E		S										U		N	1		4,373,686,000.00
1941	4610	C	E		A										U		N	1		155,897,301.31
Sub-Total, 1941																				**4,778,137,142.31**

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-90-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		15,161,583.87
3030	4801	C	E									X			U		N	1		73,152,806.27
3030	4801	C	E									X			U		N	1		66,450,049.42
3030	4802	C	E					MAND	NEW			X			U		N	1	N	342,289.82
3030	4802	C	E					MAND	NEW			X			U		N	1	N	1,608,274.53
3030	4901	C	E									X			U		N	1		46,980,378.31
3030	4901	C	E									X			U		N	1		77,871.88
3030	4901	C	E									X			U		N	1		16,045,304.80
3030	4902	D	E					MAND	NEW			X			U		N		N	-198,561.61
3030	4902	C	E					MAND	NEW			X			U		N		N	1,272,180.51
3030	4902	C	E					MAND	NEW			X			U		N		N	1,524,520.89
Sub-Total, 3030																				**222,416,698.69**
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-342,289.82
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-1,608,274.53
3040	4902	D	E					MAND	NEW			X			U		N		N	198,561.61
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,272,180.51
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,524,520.89
Sub-Total, 3040																				**-4,548,704.14**
3090	4801	C	E												U		N	1		15,161,583.87
3090	4801	C	E												U		N	1		73,152,806.27
3090	4801	C	E												U		N	1		66,450,049.42
3090	4901	C	E												U		N	1		46,980,378.31
3090	4901	C	E												U		N	1		77,871.88
3090	4901	C	E												U		N	1		16,045,304.80
Sub-Total, 3090																				**217,867,994.55**
3100, Obligated balance, end of year (net)																				========== 217,867,994.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-90-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				5,000,553,841.00
4100	4802	C	E					MAND	NEW			X			U		N	1	N	342,289.82
4100	4802	C	E					MAND	NEW			X			U		N	1	N	1,608,274.53
4100	4902	D	E					MAND	NEW			X			U		N		N	-198,561.61
4100	4902	C	E					MAND	NEW			X			U		N		N	1,272,180.51
4100	4902	C	E					MAND	NEW			X			U		N		N	1,524,520.89
Sub-Total, 4100																				**4,548,704.14**
4110	4802	C	E					MAND	NEW			X			U		N	1	N	342,289.82
4110	4802	C	E					MAND	NEW			X			U		N	1	N	1,608,274.53
4110	4902	D	E					MAND	NEW			X			U		N		N	-198,561.61
4110	4902	C	E					MAND	NEW			X			U		N		N	1,272,180.51
4110	4902	C	E					MAND	NEW			X			U		N		N	1,524,520.89
Sub-Total, 4110																				**4,548,704.14**
4123	4266	D	E					MAND				X			U		N			-553,841.00
4130, Mand: Offsets against gross BA and outlays (total)																				-553,841.00
4160, Mand: Budget authority, net																				5,000,000,000.00
4170, Mand: Outlays, net																				3,994,863.14
4180, Budget authority, net (disc. and mand.)																				5,000,000,000.00
4190, Outlays, net (disc. and mand.)																				3,994,863.14

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-90-0113 Treasury Account Id: 75- - /X -0113 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	1		-57,991,222.40
0900	4801	C	E									X			U		N	1		73,152,806.27
0900	4801	D	E									X			U		N	1		-15,161,583.87
0900	4802	C	E					MAND	NEW			X			U		N	1	N	1,608,274.53
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-342,289.82
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-1,265,984.71
0900	4901	C	E									X			U		N	1		46,980,378.31
0900	4901	D	E									X			U		N	1		-16,045,304.80
0900	4901	D	E									X			U		N	1		-30,935,073.51
0900	4902	C	E					MAND	NEW			X			U		N		N	1,524,520.89
0900	4902	D	E					MAND	NEW			X			U		N		N	-1,272,180.51
0900	4902	D	E					MAND	NEW			X			U		N		N	-252,340.38
Sub-Total, 0900																				**0.00**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X			U		N	1		-57,991,222.40
3030	4801	C	E									X			U		N	1		73,152,806.27
3030	4801	D	E									X			U		N	1		-15,161,583.87
3030	4802	C	E					MAND	NEW			X			U		N	1	N	1,608,274.53
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-342,289.82
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-1,265,984.71
3030	4901	C	E									X			U		N	1		46,980,378.31
3030	4901	D	E									X			U		N	1		-16,045,304.80
3030	4901	D	E									X			U		N	1		-30,935,073.51
3030	4902	C	E					MAND	NEW			X			U		N		N	1,524,520.89
3030	4902	D	E					MAND	NEW			X			U		N		N	-1,272,180.51
3030	4902	D	E					MAND	NEW			X			U		N		N	-252,340.38
Sub-Total, 3030																				**0.00**
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-1,608,274.53
3040	4802	D	E					MAND	NEW			X			U		N	1	N	342,289.82
3040	4802	D	E					MAND	NEW			X			U		N	1	N	1,265,984.71
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,524,520.89
3040	4902	D	E					MAND	NEW			X			U		N		N	1,272,180.51
3040	4902	D	E					MAND	NEW			X			U		N		N	252,340.38
Sub-Total, 3040																				**0.00**
3090	4801	D	E												U		N	1		-57,991,222.40

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-90-0113 Treasury Account Id: 75- - /X -0113 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		N	1		73,152,806.27
3090	4801	D	E											U		N	1		-15,161,583.87
3090	4901	C	E											U		N	1		46,980,378.31
3090	4901	D	E											U		N	1		-16,045,304.80
3090	4901	D	E											U		N	1		-30,935,073.51
	Sub-Total, 3090																		**0.00**

BA & O, Net

4100	4802	C	E					MAND	NEW			X		U		N	1	N	1,608,274.53
4100	4802	D	E					MAND	NEW			X		U		N	1	N	-342,289.82
4100	4802	D	E					MAND	NEW			X		U		N	1	N	-1,265,984.71
4100	4902	C	E					MAND	NEW			X		U		N		N	1,524,520.89
4100	4902	D	E					MAND	NEW			X		U		N		N	-1,272,180.51
4100	4902	D	E					MAND	NEW			X		U		N		N	-252,340.38
	Sub-Total, 4100																		**0.00**
4110	4802	C	E					MAND	NEW			X		U		N	1	N	1,608,274.53
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-342,289.82
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-1,265,984.71
4110	4902	C	E					MAND	NEW			X		U		N		N	1,524,520.89
4110	4902	D	E					MAND	NEW			X		U		N		N	-1,272,180.51
4110	4902	D	E					MAND	NEW			X		U		N		N	-252,340.38
	Sub-Total, 4110																		**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Temporary High Risk Health Insurance Pool Program
Treasury Account:
Budget Account Id: 009-90-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 222,416,698.69

Budgetary Resources

1200, BA: Mand: Appropriation 5,000,000,000.00

1260, BA: Mand: Appropriations (total) 5,000,000,000.00

1800, BA: Mand: Spending auth: Collected 553,841.00

1850, BA: Mand: Spending auth: Total 553,841.00

1900, Budget authority total (disc. and mand.) 5,000,553,841.00

1930, Total budgetary resources avail (disc. and mand.) 5,000,553,841.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,778,137,142.31

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 222,416,698.69

3040, Ob Bal: Outlays (gross) -4,548,704.14

3090, Ob Bal: EOY: Unpaid obligations (gross) 217,867,994.55

3100, Obligated balance, end of year (net) 217,867,994.55

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Temporary High Risk Health Insurance Pool Program
Treasury Account:
Budget Account Id: 009-90-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	5,000,553,841.00
4100, Mand: Outlays from new authority	4,548,704.14
4110, Mand: Total outlays, gross	4,548,704.14
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-553,841.00
4130, Mand: Offsets against gross BA and outlays (total)	-553,841.00
4160, Mand: Budget authority, net	5,000,000,000.00
4170, Mand: Outlays, net	3,994,863.14
4180, Budget authority, net (disc. and mand.)	5,000,000,000.00
4190, Outlays, net (disc. and mand.)	3,994,863.14

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Grants to States for Premium Review
Treasury Account: Grants to States for Premium Review
Budget Account Id: 009-90-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		45,986,795.67
0900	4802	C	E					MAND				X		U		N	1	N	10,264.95
0900	4902	C	E					MAND				X		U		N		N	2,939.38
	Sub-Total, 0900																		**46,000,000.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		250,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 250,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 250,000,000.00
1941	4510	C	E		S									U		N	1		199,000,000.00
1941	4610	C	E		A									U		N	1		5,000,000.00
	Sub-Total, 1941																		**204,000,000.00**
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		45,986,795.67
3030	4802	C	E					MAND				X		U		N	1	N	10,264.95
3030	4902	C	E					MAND				X		U		N		N	2,939.38
	Sub-Total, 3030																		**46,000,000.00**
3040	4802	C	E					MAND				X		U		N	1	N	-10,264.95
3040	4902	C	E					MAND				X		U		N		N	-2,939.38
	Sub-Total, 3040																		**-13,204.33**
3090	4801	C	E											U		N	1		45,986,795.67
3100, Obligated balance, end of year (net)																			========== 45,986,795.67

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Grants to States for Premium Review
Treasury Account: Grants to States for Premium Review
Budget Account Id: 009-90-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				250,000,000.00
4100	4802	C	E					MAND				X			U		N	1	N	10,264.95
4100	4902	C	E					MAND				X			U		N		N	2,939.38
	Sub-Total, 4100																			**13,204.33**
4110	4802	C	E					MAND				X			U		N	1	N	10,264.95
4110	4902	C	E					MAND				X			U		N		N	2,939.38
	Sub-Total, 4110																			**13,204.33**
4160, Mand: Budget authority, net																				250,000,000.00
4170, Mand: Outlays, net																				13,204.33
4180, Budget authority, net (disc. and mand.)																				250,000,000.00
4190, Outlays, net (disc. and mand.)																				13,204.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Grants to States for Premium Review
Treasury Account:
Budget Account Id: 009-90-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 250,000,000.00

1260, BA: Mand: Appropriations (total) 250,000,000.00

1900, Budget authority total (disc. and mand.) 250,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 250,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 204,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 46,000,000.00

3040, Ob Bal: Outlays (gross) -13,204.33

3090, Ob Bal: EOY: Unpaid obligations (gross) 45,986,795.67

3100, Obligated balance, end of year (net) 45,986,795.67

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Grants to States for Premium Review
Treasury Account:
Budget Account Id: 009-90-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	250,000,000.00
4100, Mand: Outlays from new authority	13,204.33
4110, Mand: Total outlays, gross	13,204.33
4160, Mand: Budget authority, net	250,000,000.00
4170, Mand: Outlays, net	13,204.33
4180, Budget authority, net (disc. and mand.)	250,000,000.00
4190, Outlays, net (disc. and mand.)	13,204.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Consumer Information
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-90-0111 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		13,568.32
0900	4901	C	E									X			U		N	1		21,426.73
0900	4902	C	E					MAND	NEW			X			U		N		N	483,700.31
	Sub-Total, 0900																			**518,695.36**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		30,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 30,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 30,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 30,000,000.00
1941	4510	C	E		A										U		N	1		29,000,000.00
1941	4610	C	E		A										U		N	1		481,304.64
	Sub-Total, 1941																			**29,481,304.64**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		13,568.32
3030	4901	C	E									X			U		N	1		21,426.73
3030	4902	C	E					MAND	NEW			X			U		N		N	483,700.31
	Sub-Total, 3030																			**518,695.36**
3040	4902	C	E					MAND	NEW			X			U		N		N	-483,700.31
3090	4801	C	E												U		N	1		13,568.32
3090	4901	C	E												U		N	1		21,426.73
	Sub-Total, 3090																			**34,995.05**
3100, Obligated balance, end of year (net)																				========= 34,995.05

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Consumer Information
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-90-0111 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				30,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	483,700.31
4110	4902	C	E					MAND	NEW			X			U		N		N	483,700.31
4160, Mand: Budget authority, net																				30,000,000.00
4170, Mand: Outlays, net																				483,700.31
4180, Budget authority, net (disc. and mand.)																				30,000,000.00
4190, Outlays, net (disc. and mand.)																				483,700.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Consumer Information
Treasury Account:
Budget Account Id: 009-90-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 518,695.36

Budgetary Resources

1200, BA: Mand: Appropriation 30,000,000.00

1260, BA: Mand: Appropriations (total) 30,000,000.00

1900, Budget authority total (disc. and mand.) 30,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 30,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 29,481,304.64

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 518,695.36

3040, Ob Bal: Outlays (gross) -483,700.31

3090, Ob Bal: EOY: Unpaid obligations (gross) 34,995.05

3100, Obligated balance, end of year (net) 34,995.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Consumer Information
Treasury Account:
Budget Account Id: 009-90-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	30,000,000.00
4100, Mand: Outlays from new authority	483,700.31
4110, Mand: Total outlays, gross	483,700.31
4160, Mand: Budget authority, net	30,000,000.00
4170, Mand: Outlays, net	483,700.31
4180, Budget authority, net (disc. and mand.)	30,000,000.00
4190, Outlays, net (disc. and mand.)	483,700.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		21,734,529.35
0900	4901	C	E									X		U		Y	1		594,564.64
0900	4902	C	E					MAND				X		U		Y		N	2,670,906.01
	Sub-Total, 0900																		**25,000,000.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		25,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 25,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,000,000.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		21,734,529.35
3030	4901	C	E									X		U		Y	1		594,564.64
3030	4902	C	E					MAND				X		U		Y		N	2,670,906.01
	Sub-Total, 3030																		**25,000,000.00**
3040	4902	C	E					MAND				X		U		Y		N	-2,670,906.01
3090	4801	C	E											U		Y	1		21,734,529.35
3090	4901	C	E											U		Y	1		594,564.64
	Sub-Total, 3090																		**22,329,093.99**
3100, Obligated balance, end of year (net)																			========== 22,329,093.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				25,000,000.00
4100	4902	C	E					MAND				X		U		Y		N		2,670,906.01
4110	4902	C	E					MAND				X		U		Y		N		2,670,906.01
4160, Mand: Budget authority, net																				25,000,000.00
4170, Mand: Outlays, net																				2,670,906.01
4180, Budget authority, net (disc. and mand.)																				25,000,000.00
4190, Outlays, net (disc. and mand.)																				2,670,906.01

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 25,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 25,000,000.00

1260, BA: Mand: Appropriations (total) 25,000,000.00

1900, Budget authority total (disc. and mand.) 25,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 25,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 25,000,000.00

3040, Ob Bal: Outlays (gross) -2,670,906.01

3090, Ob Bal: EOY: Unpaid obligations (gross) 22,329,093.99

3100, Obligated balance, end of year (net) 22,329,093.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	25,000,000.00
4100, Mand: Outlays from new authority	2,670,906.01
4110, Mand: Total outlays, gross	2,670,906.01
4160, Mand: Budget authority, net	25,000,000.00
4170, Mand: Outlays, net	2,670,906.01
4180, Budget authority, net (disc. and mand.)	25,000,000.00
4190, Outlays, net (disc. and mand.)	2,670,906.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-90-0118 Treasury Account Id: 75- -10/13-0118 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		6,000,000,000.00
1260, BA: Mand: Appropriations (total)																				6,000,000,000.00
1900, Budget authority total (disc. and mand.)																				6,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				6,000,000,000.00
1941	4510	C	E					A							U		N	1		2,000,000.00
1941	4510	C	E					S							U		N	1		5,996,000,000.00
1941	4610	C	E					A							U		N	1		2,000,000.00
	Sub-Total, 1941																			**6,000,000,000.00**
BA & O, Net																				
4090, Mand: Budget authority, gross																				6,000,000,000.00
4160, Mand: Budget authority, net																				6,000,000,000.00
4180, Budget authority, net (disc. and mand.)																				6,000,000,000.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-90-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation 6,000,000,000.00

1260, BA: Mand: Appropriations (total) 6,000,000,000.00

1900, Budget authority total (disc. and mand.) 6,000,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 6,000,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,000,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross 6,000,000,000.00

4160, Mand: Budget authority, net 6,000,000,000.00

4180, Budget authority, net (disc. and mand.) 6,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,179,295.81
0900	4901	C	E									X		U		Y	1		31,303,911.93
0900	4902	C	E					MAND				X		U		Y		N	406,379,060.22
	Sub-Total, 0900																		**440,862,267.96**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		474,557,377.00
1260, BA: Mand: Appropriations (total)																			========== 474,557,377.00
1900, Budget authority total (disc. and mand.)																			========== 474,557,377.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 474,557,377.00
1940	4610	C	E		A									U		Y	1		-33,695,109.04
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		3,179,295.81
3030	4901	C	E									X		U		Y	1		31,303,911.93
3030	4902	C	E					MAND				X		U		Y		N	406,379,060.22
	Sub-Total, 3030																		**440,862,267.96**
3040	4902	C	E					MAND				X		U		Y		N	-406,379,060.22
3090	4801	C	E											U		Y	1		3,179,295.81
3090	4901	C	E											U		Y	1		31,303,911.93
	Sub-Total, 3090																		**34,483,207.74**
3100, Obligated balance, end of year (net)																			========== 34,483,207.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				474,557,377.00
4100	4902	C	E					MAND				X			U		Y		N	406,379,060.22
4110	4902	C	E					MAND				X			U		Y		N	406,379,060.22
4160, **Mand: Budget authority, net**																				474,557,377.00
4170, **Mand: Outlays, net**																				406,379,060.22
4180, **Budget authority, net (disc. and mand.)**																				474,557,377.00
4190, **Outlays, net (disc. and mand.)**																				406,379,060.22

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		15,128,611.27
3000	4901	C	B									X		E		N	1		28,598,790.42
	Sub-Total, 3000																		**43,727,401.69**
3020, Obligated balance, start of year (net)																			**==========**
																			43,727,401.69
3031	4801	C	B									X		E		N	1		-15,128,611.27
3031	4801	C	E									X		E		N	1		4,058,338.64
3031	4901	C	B									X		E		N	1		-28,598,790.42
3031	4901	D	E									X		E		N	1		-43,733.51
3031	4902	C	E					MAND				X		E		N		N	39,712,796.56
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					MAND				X		E		N		N	-39,712,796.56
3081	4871	D	E									X		E		N			-504,954.90
3090	4801	C	E											E		N	1		4,058,338.64
3090	4871	D	E											E		N			-504,954.90
3090	4901	D	E											E		N	1		-43,733.51
	Sub-Total, 3090																		**3,509,650.23**
3100, Obligated balance, end of year (net)																			**==========**
																			3,509,650.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N		N	39,712,796.56
4110	4902	C	E					MAND				X		E		N		N	39,712,796.56
4170, Mand: Outlays, net																			========== 39,712,796.56
4190, Outlays, net (disc. and mand.)																			========== 39,712,796.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,783,943.60
3000	4901	C	B									X		E		N	1		590,833.72
	Sub-Total, 3000																		**3,374,777.32**
3020, Obligated balance, start of year (net)																			**3,374,777.32**
3031	4801	C	B									X		E		N	1		-2,783,943.60
3031	4801	C	E									X		E		N	1		3,328,725.73
3031	4901	C	B									X		E		N	1		-590,833.72
3031	4902	C	E					MAND				X		E		N		N	46,051.59
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					MAND				X		E		N		N	-46,051.59
3090	4801	C	E											E		N	1		3,328,725.73
3100, Obligated balance, end of year (net)																			**3,328,725.73**

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	46,051.59
4110	4902	C	E					MAND				X		E		N		N	46,051.59
4170, Mand: Outlays, net																			**46,051.59**
4190, Outlays, net (disc. and mand.)																			**46,051.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,785,914.79
3000	4901	C	B									X		E		N	1		36,314.57
	Sub-Total, 3000																		**1,822,229.36**
3020, Obligated balance, start of year (net)																			**1,822,229.36**
3031	4801	C	B									X		E		N	1		-1,785,914.79
3031	4801	C	E									X		E		N	1		1,162,091.67
3031	4901	C	B									X		E		N	1		-36,314.57
3031	4901	C	E									X		E		N	1		1,577.49
3031	4902	C	E					MAND				X		E		N		N	658,560.20
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					MAND				X		E		N		N	-658,560.20
3090	4801	C	E											E		N	1		1,162,091.67
3090	4901	C	E											E		N	1		1,577.49
	Sub-Total, 3090																		**1,163,669.16**
3100, Obligated balance, end of year (net)																			**1,163,669.16**

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	658,560.20
4110	4902	C	E					MAND				X		E		N		N	658,560.20
4170, Mand: Outlays, net																			**658,560.20**
4190, Outlays, net (disc. and mand.)																			**658,560.20**

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		130,346.59
3000	4901	C	B									X		E		N	1		26,772.37
	Sub-Total, 3000																		**157,118.96**
3020, Obligated balance, start of year (net)																			**==========** 157,118.96
3031	4801	C	B									X		E		N	1		-130,346.59
3031	4801	C	E									X		E		N	1		113,793.08
3031	4901	C	B									X		E		N	1		-26,772.37
3031	4901	C	E									X		E		N	1		24,532.13
3031	4902	C	E					MAND				X		E		N		N	18,793.75
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					MAND				X		E		N		N	-18,793.75
3090	4801	C	E											E		N	1		113,793.08
3090	4901	C	E											E		N	1		24,532.13
	Sub-Total, 3090																		**138,325.21**
3100, Obligated balance, end of year (net)																			**==========** 138,325.21

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	18,793.75
4110	4902	C	E					MAND				X		E		N		N	18,793.75
4170, Mand: Outlays, net																			**=========** 18,793.75
4190, Outlays, net (disc. and mand.)																			**=========** 18,793.75

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05-0379 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		2,442.42
3000	4901	C	B									X		E		N	1		38,281.21
	Sub-Total, 3000																		**40,723.63**
3020, Obligated balance, start of year (net)																			**=========** 40,723.63
3031	4801	C	B									X		E		N	1		-2,442.42
3031	4801	C	E									X		E		N	1		36,166.63
3031	4901	C	B									X		E		N	1		-38,281.21
3031	4902	C	E					MAND				X		E		N		N	4,557.00
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					MAND				X		E		N		N	-4,557.00
3081	4871	D	E									X		E		N			-36,166.63
3090	4801	C	E											E		N	1		36,166.63
3090	4871	D	E											E		N			-36,166.63
	Sub-Total, 3090																		**0.00**
BA & O, Net																			
4101	4902	C	E					MAND				X		E		N		N	4,557.00
4110	4902	C	E					MAND				X		E		N		N	4,557.00
4170, Mand: Outlays, net																			**========** 4,557.00
4190, Outlays, net (disc. and mand.)																			**========** 4,557.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 440,862,267.96

Budgetary Resources

1200, BA: Mand: Appropriation 474,557,377.00

1260, BA: Mand: Appropriations (total) 474,557,377.00

1900, Budget authority total (disc. and mand.) 474,557,377.00

1930, Total budgetary resources avail (disc. and mand.) 474,557,377.00

1940, Unob Bal: Memo: Unob bal expiring -33,695,109.04

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 49,122,250.96

3020, Obligated balance, start of year (net) 49,122,250.96

3030, Ob Bal: Obligations incurred: Unexpired accounts 440,862,267.96

3040, Ob Bal: Outlays (gross) -446,819,819.32

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -541,121.53

3090, Ob Bal: EOY: Unpaid obligations (gross) 42,623,578.07

3100, Obligated balance, end of year (net) 42,623,578.07

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	474,557,377.00
4100, Mand: Outlays from new authority	406,379,060.22
4101, Mand: Outlays from balances	40,440,759.10
4110, Mand: Total outlays, gross	446,819,819.32
4160, Mand: Budget authority, net	474,557,377.00
4170, Mand: Outlays, net	446,819,819.32
4180, Budget authority, net (disc. and mand.)	474,557,377.00
4190, Outlays, net (disc. and mand.)	446,819,819.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	35,589,736.00
Budgetary Resources																				
1100	4119	D	E			P		DISC				X		X	U		Y	1		35,589,736.00
1160, BA: Disc: Appropriation (total)																				35,589,736.00
1900, Budget authority total (disc. and mand.)																				35,589,736.00
1930, Total budgetary resources avail (disc. and mand.)																				35,589,736.00
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		Y		N	35,589,736.00
3040	4902	C	E					DISC				X			U		Y		N	-35,589,736.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				35,589,736.00
4010	4902	C	E					DISC				X			U		Y		N	35,589,736.00
4020, Disc: Total outlays, gross																				35,589,736.00
4070, Disc: Budget authority, net																				35,589,736.00
4080, Disc: Outlays, net																				35,589,736.00
4180, Budget authority, net (disc. and mand.)																				35,589,736.00
4190, Outlays, net (disc. and mand.)																				35,589,736.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,589,736.00

Budgetary Resources

1100, BA: Disc: Appropriation 35,589,736.00

1160, BA: Disc: Appropriation (total) 35,589,736.00

1900, Budget authority total (disc. and mand.) 35,589,736.00

1930, Total budgetary resources avail (disc. and mand.) 35,589,736.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 35,589,736.00

3040, Ob Bal: Outlays (gross) -35,589,736.00

BA & O, Net

4000, Disc: Budget authority, gross 35,589,736.00

4010, Disc: Outlays from new authority 35,589,736.00

4020, Disc: Total outlays, gross 35,589,736.00

4070, Disc: Budget authority, net 35,589,736.00

4080, Disc: Outlays, net 35,589,736.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				35,589,736.00
4190, Outlays, net (disc. and mand.)																				35,589,736.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-807,455.28
0900	4801	C	E									X			U		N	1		785,758.98
0900	4901	C	B									X			U		N	1		-186,409.69
0900	4901	C	E									X			U		N	1		184,341.90
0900	4902	C	E					DISC	NEW			X			U		N		N	23,764.09
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		993,864.97
1000	4801	C	B									X			U		N	1		-807,455.28
1000	4901	C	B									X			U		N	1		-186,409.69
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		807,455.28
3000	4901	C	B									X			U		N	1		186,409.69
	Sub-Total, 3000																			**993,864.97**
	3020, Obligated balance, start of year (net)																			==========
																				993,864.97
3030	4801	C	B									X			U		N	1		-807,455.28
3030	4801	C	E									X			U		N	1		785,758.98
3030	4901	C	B									X			U		N	1		-186,409.69
3030	4901	C	E									X			U		N	1		184,341.90
3030	4902	C	E					DISC	NEW			X			U		N		N	23,764.09
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	NEW			X			U		N		N	-23,764.09
3090	4801	C	E												U		N	1		785,758.98
3090	4901	C	E												U		N	1		184,341.90
	Sub-Total, 3090																			**970,100.88**
	3100, Obligated balance, end of year (net)																			==========
																				970,100.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	23,764.09
4020, Disc: Total outlays, gross																				23,764.09
4080, Disc: Outlays, net																				23,764.09
4190, Outlays, net (disc. and mand.)																				23,764.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Public Health Emergency Fund
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-656.08
0900	4801	C	E									X			U		N	1		656.08
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		56,507.52
1000	4801	C	B									X			U		N	1		-656.08
	Sub-Total, 1000																			**55,851.44**
	1050, Unob Bal: Unobligated balance (total)																			**=========**
																				55,851.44
	1930, Total budgetary resources avail (disc. and mand.)																			**=========**
																				55,851.44
1941	4450	C	E												U		N	1		55,851.44
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		656.08
	3020, Obligated balance, start of year (net)																			**======**
																				656.08
3030	4801	C	B									X			U		N	1		-656.08
3030	4801	C	E									X			U		N	1		656.08
	Sub-Total, 3030																			**0.00**
3090	4801	C	E												U		N	1		656.08
	3100, Obligated balance, end of year (net)																			**======**
																				656.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Construction and Renovation, Saint Elizabeths Hospital
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		86.87
1050, Unob Bal: Unobligated balance (total)																				86.87
1930, Total budgetary resources avail (disc. and mand.)																				86.87
1941	4450	C	E												U		N	1		86.87

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 55,938.31

1050, Unob Bal: Unobligated balance (total) 55,938.31

1930, Total budgetary resources avail (disc. and mand.) 55,938.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 55,938.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 994,521.05

3020, Obligated balance, start of year (net) 994,521.05

3040, Ob Bal: Outlays (gross) -23,764.09

3090, Ob Bal: EOY: Unpaid obligations (gross) 970,756.96

3100, Obligated balance, end of year (net) 970,756.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority 23,764.09

4020, Disc: Total outlays, gross 23,764.09

4080, Disc: Outlays, net 23,764.09

4190, Outlays, net (disc. and mand.) 23,764.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-264,830,264.53
0900	4801	C	E									X			U		N	4		364,824,462.50
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-789,464.00
0900	4802	C	E					MAND	NEW			X			U		N	4	N	792,410.46
0900	4881	C	E									X			U		N			753,819.81
0900	4901	C	B									X			U		N	4		-42,344,232.29
0900	4901	C	E									X			U		N	4		49,855,675.81
0900	4902	C	E					MAND	NEW			X			U		N		N	641,415,747.76
0900	4902	C	E					MAND	BAL			X			U		N		N	186,945,061.92
Sub-Total, 0900																				**936,623,217.44**
Budgetary Resources																				
1000	4201	D	B												U		N	4		103,626,483.16
1000	4221	D	B			F		MAND				X			U		N	4		61,583,047.97
1000	4251	D	B			F		MAND				X			U		N	4		334,171,867.10
1000	4801	C	B									X			U		N	4		-264,830,264.53
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-789,464.00
1000	4901	C	B									X			U		N	4		-42,344,232.29
Sub-Total, 1000																				**191,417,437.41**
1011	4176	D	E							75	4552	X			U		N			219,422.30
1021	4871	D	E									X			U		N			32,205,593.45
1050, Unob Bal: Unobligated balance (total)																				========== 223,842,453.16
1800	4252	D	E			F		MAND				X			U		N			843,899,001.55
1800	4266	D	E					MAND				X			U		N			6,307,587.14
Sub-Total, 1800																				**850,206,588.69**
1801	4221	D	B			F		MAND				X			U		N	4		-61,583,047.97
1801	4221	D	E			F		MAND				X			U		N	4		68,703,479.97
1801	4251	D	B			F		MAND				X			U		N	4		-334,171,867.10
1801	4251	D	E			F		MAND				X			U		N	4		370,781,108.67
Sub-Total, 1801																				**43,729,673.57**
1850, BA: Mand: Spending auth: Total																				========== 893,936,262.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				893,936,262.26
1930, Total budgetary resources avail (disc. and mand.)																				1,117,778,715.42
1941	4450	C	E												U		N	4		58,428,461.52
1941	4510	C	E	A											U		N	4		18,106,871.63
1941	4610	C	E	A											U		N	4		104,620,164.83
	Sub-Total, 1941																			**181,155,497.98**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		264,830,264.53
3000	4901	C	B									X			U		N	4		42,344,232.29
	Sub-Total, 3000																			**307,174,496.82**
3010	4221	D	B			F		MAND				X			U		N	4		-61,583,047.97
3010	4251	D	B			F		MAND				X			U		N	4		-334,171,867.10
	Sub-Total, 3010																			**-395,754,915.07**
3020, Obligated balance, start of year (net)																				-88,580,418.25
3030	4801	C	B									X			U		N	4		-264,830,264.53
3030	4801	C	E									X			U		N	4		364,824,462.50
3030	4802	C	B					MAND	BAL			X			U		N	4	N	-789,464.00
3030	4802	C	E					MAND	NEW			X			U		N	4	N	792,410.46
3030	4881	C	E									X			U		N			753,819.81
3030	4901	C	B									X			U		N	4		-42,344,232.29
3030	4901	C	E									X			U		N	4		49,855,675.81
3030	4902	C	E					MAND	NEW			X			U		N		N	641,415,747.76
3030	4902	C	E					MAND	BAL			X			U		N		N	186,945,061.92
	Sub-Total, 3030																			**936,623,217.44**
3040	4802	C	B					MAND	BAL			X			U		N	4	N	789,464.00
3040	4802	C	E					MAND	NEW			X			U		N	4	N	-792,410.46
3040	4902	C	E					MAND	NEW			X			U		N		N	-641,415,747.76
3040	4902	C	E					MAND	BAL			X			U		N		N	-186,945,061.92
	Sub-Total, 3040																			**-828,363,756.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		MAND				X		U		N	4		61,583,047.97
3050	4221	D	E			F		MAND				X		U		N	4		-68,703,479.97
3050	4251	D	B			F		MAND				X		U		N	4		334,171,867.10
3050	4251	D	E			F		MAND				X		U		N	4		-370,781,108.67
	Sub-Total, 3050																		**-43,729,673.57**
3080	4871	D	E									X		U		N			-32,205,593.45
3090	4801	C	E											U		N	4		364,824,462.50
3090	4871	D	E											U		N			-32,205,593.45
3090	4881	C	E											U		N			753,819.81
3090	4901	C	E											U		N	4		49,855,675.81
	Sub-Total, 3090																		**383,228,364.67**
3091	4221	D	E			F		MAND						U		N	4		-68,703,479.97
3091	4251	D	E			F		MAND						U		N	4		-370,781,108.67
	Sub-Total, 3091																		**-439,484,588.64**
	3100, Obligated balance, end of year (net)																		========== -56,256,223.97

BA & O, Net

	4090, Mand: Budget authority, gross																		========== 893,936,262.26
4100	4802	C	E					MAND	NEW			X		U		N	4	N	792,410.46
4100	4902	C	E					MAND	NEW			X		U		N		N	641,415,747.76
	Sub-Total, 4100																		**642,208,158.22**
4101	4802	C	B					MAND	BAL			X		U		N	4	N	-789,464.00
4101	4902	C	E					MAND	BAL			X		U		N		N	186,945,061.92
	Sub-Total, 4101																		**186,155,597.92**
4110	4802	C	B					MAND	BAL			X		U		N	4	N	-789,464.00
4110	4802	C	E					MAND	NEW			X		U		N	4	N	792,410.46
4110	4902	C	E					MAND	NEW			X		U		N		N	641,415,747.76
4110	4902	C	E					MAND	BAL			X		U		N		N	186,945,061.92
	Sub-Total, 4110																		**828,363,756.14**
4120	4252	D	E			F		MAND				X		U		N			-843,899,001.55
4123	4266	D	E					MAND				X		U		N			-6,307,587.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				-850,206,588.69
4140	4221	D	B			F		MAND				X			U		N	4		61,583,047.97
4140	4221	D	E			F		MAND				X			U		N	4		-68,703,479.97
4140	4251	D	B			F		MAND				X			U		N	4		334,171,867.10
4140	4251	D	E			F		MAND				X			U		N	4		-370,781,108.67
Sub-Total, 4140																				**-43,729,673.57**
4150, Mand: Additional offsets against BA only (total)																				-43,729,673.57
4170, Mand: Outlays, net																				-21,842,832.55
4190, Outlays, net (disc. and mand.)																				-21,842,832.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-1
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1020	4176	C	E							75	4552	B			U		N			-219,422.30
1020	4252	D	E			F		MAND				B			U		N			219,422.30
	Sub-Total, 1020																			**0.00**

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 936,623,217.44

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 191,417,437.41

1011, Unob Bal: Transferred from other accounts 219,422.30

1021, Unob Bal: Recov of prior year unpaid obligations 32,205,593.45

1050, Unob Bal: Unobligated balance (total) 223,842,453.16

1800, BA: Mand: Spending auth: Collected 850,206,588.69

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 43,729,673.57

1850, BA: Mand: Spending auth: Total 893,936,262.26

1900, Budget authority total (disc. and mand.) 893,936,262.26

1930, Total budgetary resources avail (disc. and mand.) 1,117,778,715.42

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 181,155,497.98

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	307,174,496.82
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-395,754,915.07
3020, Obligated balance, start of year (net)	-88,580,418.25
3030, Ob Bal: Obligations incurred: Unexpired accounts	936,623,217.44
3040, Ob Bal: Outlays (gross)	-828,363,756.14
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-43,729,673.57
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,205,593.45
3090, Ob Bal: EOY: Unpaid obligations (gross)	383,228,364.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-439,484,588.64
3100, Obligated balance, end of year (net)	-56,256,223.97

BA & O, Net

4090, Mand: Budget authority, gross	893,936,262.26
4100, Mand: Outlays from new authority	642,208,158.22
4101, Mand: Outlays from balances	186,155,597.92
4110, Mand: Total outlays, gross	828,363,756.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-843,899,001.55
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,307,587.14
4130, Mand: Offsets against gross BA and outlays (total)	-850,206,588.69

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-43,729,673.57
4150, Mand: Additional offsets against BA only (total)																				-43,729,673.57
4170, Mand: Outlays, net																				-21,842,832.55
4190, Outlays, net (disc. and mand.)																				-21,842,832.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-109,560,653.77
0900	4801	C	E									X			U		N	7		131,868,464.71
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-61,469.63
0900	4802	C	E					MAND	BAL			X			U		N	7	N	45,225.93
0900	4881	C	E									X			U		N			3,316,105.02
0900	4901	C	E									X			U		N	7		533,773.02
0900	4902	C	E					MAND	BAL			X			U		N		N	117,082,163.91
0900	4902	C	E					MAND	NEW			X			U		N		N	2,288,245.91
	Sub-Total, 0900																			**145,511,855.10**
Budgetary Resources																				
1000	4201	D	B												U		N	7		127,209,458.67
1000	4251	D	B			F		MAND				X			U		N	7		488,086.00
1000	4801	C	B									X			U		N	7		-109,560,653.77
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-61,469.63
	Sub-Total, 1000																			**18,075,421.27**
1021	4871	D	E									X			U		N			8,698,381.49
1050, Unob Bal: Unobligated balance (total)																				========== 26,773,802.76
1202	4114	D	E	P				MAND				X			U		N	7		72,292,110.21
1260, BA: Mand: Appropriations (total)																				========== 72,292,110.21
1800	4222	D	E			F		MAND				X			U		N	7		132,818,277.59
1800	4252	C	E			F		MAND				X			U		N			-75,278,035.00
	Sub-Total, 1800																			**57,540,242.59**
1801	4251	D	B			F		MAND				X			U		N	7		-488,086.00
1801	4251	D	E			F		MAND				X			U		N	7		6,266,197.84
	Sub-Total, 1801																			**5,778,111.84**
1850, BA: Mand: Spending auth: Total																				========== 63,318,354.43
1900, Budget authority total (disc. and mand.)																				========== 135,610,464.64

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				162,384,267.40
1941	4620	C	E	A											U		N	7		16,872,412.30
Change in Obl Bal																				
3000	4801	C	B									X			U		N	7		109,560,653.77
3010	4251	D	B			F		MAND				X			U		N	7		-488,086.00
3020, Obligated balance, start of year (net)																				109,072,567.77
3030	4801	C	B									X			U		N	7		-109,560,653.77
3030	4801	C	E									X			U		N	7		131,868,464.71
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-61,469.63
3030	4802	C	E					MAND	BAL			X			U		N	7	N	45,225.93
3030	4881	C	E									X			U		N			3,316,105.02
3030	4901	C	E									X			U		N	7		533,773.02
3030	4902	C	E					MAND	BAL			X			U		N		N	117,082,163.91
3030	4902	C	E					MAND	NEW			X			U		N		N	2,288,245.91
	Sub-Total, 3030																			**145,511,855.10**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	61,469.63
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-45,225.93
3040	4902	C	E					MAND	BAL			X			U		N		N	-117,082,163.91
3040	4902	C	E					MAND	NEW			X			U		N		N	-2,288,245.91
	Sub-Total, 3040																			**-119,354,166.12**
3050	4251	D	B			F		MAND				X			U		N	7		488,086.00
3050	4251	D	E			F		MAND				X			U		N	7		-6,266,197.84
	Sub-Total, 3050																			**-5,778,111.84**
3080	4871	D	E									X			U		N			-8,698,381.49
3090	4801	C	E												U		N	7		131,868,464.71
3090	4871	D	E												U		N			-8,698,381.49
3090	4881	C	E												U		N			3,316,105.02
3090	4901	C	E												U		N	7		533,773.02
	Sub-Total, 3090																			**127,019,961.26**
3091	4251	D	E			F		MAND							U		N	7		-6,266,197.84

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			120,753,763.42
BA & O, Net																			
4090, Mand: Budget authority, gross																			135,610,464.64
4100	4902	C	E					MAND	NEW			X		U		N		N	2,288,245.91
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-61,469.63
4101	4802	C	E					MAND	BAL			X		U		N	7	N	45,225.93
4101	4902	C	E					MAND	BAL			X		U		N		N	117,082,163.91
	Sub-Total, 4101																		**117,065,920.21**
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-61,469.63
4110	4802	C	E					MAND	BAL			X		U		N	7	N	45,225.93
4110	4902	C	E					MAND	BAL			X		U		N		N	117,082,163.91
4110	4902	C	E					MAND	NEW			X		U		N		N	2,288,245.91
	Sub-Total, 4110																		**119,354,166.12**
4120	4222	D	E			F		MAND				X		U		N	7		-132,818,277.59
4120	4252	C	E			F		MAND				X		U		N			75,278,035.00
	Sub-Total, 4120																		**-57,540,242.59**
4130, Mand: Offsets against gross BA and outlays (total)																			-57,540,242.59
4140	4251	D	B			F		MAND				X		U		N	7		488,086.00
4140	4251	D	E			F		MAND				X		U		N	7		-6,266,197.84
	Sub-Total, 4140																		**-5,778,111.84**
4150, Mand: Additional offsets against BA only (total)																			-5,778,111.84
4160, Mand: Budget authority, net																			72,292,110.21
4170, Mand: Outlays, net																			61,813,923.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				72,292,110.21
4190, Outlays, net (disc. and mand.)																				61,813,923.53

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	7		30,313,350.68
0900	4801	D	E									X			U		N	7		-34,274,638.76
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-168,805.90
0900	4802	C	E					MAND	BAL			X			U		N	7	N	128,960.47
0900	4881	C	E									X			U		N			93,836.20
0900	4901	C	B									X			U		N	7		-29,239,328.25
0900	4901	C	E									X			U		N	7		29,117,473.19
0900	4902	C	E					MAND	BAL			X			U		N		N	6,203,595.80
0900	4981	C	E									X			U		N			85.13
0900	4982	C	E					MAND	BAL			X			U		N		N	181.94
Sub-Total, 0900																				**2,174,710.50**
Budgetary Resources																				
1000	4201	D	B												U		N	7		51,177,977.12
1000	4801	D	B									X			U		N	7		30,313,350.68
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-168,805.90
1000	4901	C	B									X			U		N	7		-29,239,328.25
Sub-Total, 1000																				**52,083,193.65**
1021	4871	D	E									X			U		N			220,171.16
1021	4971	D	E									X			U		N			4.86
Sub-Total, 1021																				**220,176.02**
1050, Unob Bal: Unobligated balance (total)																				========== 52,303,369.67
1202	4114	D	E	P				MAND				X			U		N	7		1,532,247.26
1260, BA: Mand: Appropriations (total)																				========== 1,532,247.26
1900, Budget authority total (disc. and mand.)																				========== 1,532,247.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,835,616.93
1941	4620	C	E		A										U		N	7		51,660,906.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	7		-30,313,350.68
3000	4901	C	B									X		U		N	7		29,239,328.25
Sub-Total, 3000																			**-1,074,022.43**
3020, Obligated balance, start of year (net)																			**==========**
																			-1,074,022.43
3030	4801	D	B									X		U		N	7		30,313,350.68
3030	4801	D	E									X		U		N	7		-34,274,638.76
3030	4802	C	B					MAND	BAL			X		U		N	7	N	-168,805.90
3030	4802	C	E					MAND	BAL			X		U		N	7	N	128,960.47
3030	4881	C	E									X		U		N			93,836.20
3030	4901	C	B									X		U		N	7		-29,239,328.25
3030	4901	C	E									X		U		N	7		29,117,473.19
3030	4902	C	E					MAND	BAL			X		U		N		N	6,203,595.80
3030	4981	C	E									X		U		N			85.13
3030	4982	C	E					MAND	BAL			X		U		N		N	181.94
Sub-Total, 3030																			**2,174,710.50**
3040	4802	C	B					MAND	BAL			X		U		N	7	N	168,805.90
3040	4802	C	E					MAND	BAL			X		U		N	7	N	-128,960.47
3040	4902	C	E					MAND	BAL			X		U		N		N	-6,203,595.80
3040	4982	C	E					MAND	BAL			X		U		N		N	-181.94
Sub-Total, 3040																			**-6,163,932.31**
3080	4871	D	E									X		U		N			-220,171.16
3080	4971	D	E									X		U		N			-4.86
Sub-Total, 3080																			**-220,176.02**
3090	4801	D	E											U		N	7		-34,274,638.76
3090	4871	D	E											U		N			-220,171.16
3090	4881	C	E											U		N			93,836.20
3090	4901	C	E											U		N	7		29,117,473.19
3090	4971	D	E											U		N			-4.86
3090	4981	C	E											U		N			85.13
Sub-Total, 3090																			**-5,283,420.26**
3100, Obligated balance, end of year (net)																			**==========**
																			-5,283,420.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				1,532,247.26
4101	4802	C	B					MAND	BAL			X		U		N	7		N	-168,805.90
4101	4802	C	E					MAND	BAL			X		U		N	7		N	128,960.47
4101	4902	C	E					MAND	BAL			X		U		N			N	6,203,595.80
4101	4982	C	E					MAND	BAL			X		U		N			N	181.94
Sub-Total, 4101																				**6,163,932.31**
4110	4802	C	B					MAND	BAL			X		U		N	7		N	-168,805.90
4110	4802	C	E					MAND	BAL			X		U		N	7		N	128,960.47
4110	4902	C	E					MAND	BAL			X		U		N			N	6,203,595.80
4110	4982	C	E					MAND	BAL			X		U		N			N	181.94
Sub-Total, 4110																				**6,163,932.31**
4160, Mand: Budget authority, net																				1,532,247.26
4170, Mand: Outlays, net																				6,163,932.31
4180, Budget authority, net (disc. and mand.)																				1,532,247.26
4190, Outlays, net (disc. and mand.)																				6,163,932.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X		U		N			44,668,586.86
5001	1610	D	E											U		N			38,516,311.28

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		147,757.52
1050, Unob Bal: Unobligated balance (total)																				147,757.52
1930, Total budgetary resources avail (disc. and mand.)																				147,757.52
1941	4620	C	E					A							U		N	7		147,757.52

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,876,300.59
0900	4801	C	E									X			U		N	7		4,004,839.70
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-340,351.66
0900	4802	D	E					MAND	NEW			X			U		N	7	N	-58,338.48
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-15,678.09
0900	4881	C	E									X			U		N			7,825.56
0900	4901	C	B									X			U		N	7		-348,910.41
0900	4901	C	E									X			U		N	7		357,033.70
0900	4902	C	E					MAND	BAL			X			U		N		N	4,685,366.65
0900	4902	C	E					MAND	NEW			X			U		N		N	2,925,046.95
Sub-Total, 0900																				**7,340,533.33**

Budgetary Resources

1000	4201	D	B												U		N	7		12,176,193.53
1000	4801	C	B									X			U		N	7		-3,876,300.59
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-340,351.66
1000	4901	C	B									X			U		N	7		-348,910.41
Sub-Total, 1000																				**7,610,630.87**
1021	4871	D	E									X			U		N			420,382.70
1050, Unob Bal: Unobligated balance (total)																				========== 8,031,013.57
1202	4114	D	E		P			MAND				X			U		N	7		13,402,856.46
1260, BA: Mand: Appropriations (total)																				========== 13,402,856.46
1800	4872	C	E					MAND				X			U		N			-4,106.14
1800	4972	D	E			X		MAND				X			U		N			34,891.09
Sub-Total, 1800																				**30,784.95**
1850, BA: Mand: Spending auth: Total																				========= 30,784.95
1900, Budget authority total (disc. and mand.)																				========== 13,433,641.41

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				21,464,654.98
1941	4620	C	E	A											U		N	7		14,124,121.65
Change in Obl Bal																				
3000	4801	C	B									X			U		N	7		3,876,300.59
3000	4901	C	B									X			U		N	7		348,910.41
	Sub-Total, 3000																			**4,225,211.00**
3020, Obligated balance, start of year (net)																				4,225,211.00
3030	4801	C	B									X			U		N	7		-3,876,300.59
3030	4801	C	E									X			U		N	7		4,004,839.70
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-340,351.66
3030	4802	D	E					MAND	NEW			X			U		N	7	N	-58,338.48
3030	4802	D	E					MAND	BAL			X			U		N	7	N	-15,678.09
3030	4881	C	E									X			U		N			7,825.56
3030	4901	C	B									X			U		N	7		-348,910.41
3030	4901	C	E									X			U		N	7		357,033.70
3030	4902	C	E					MAND	BAL			X			U		N		N	4,685,366.65
3030	4902	C	E					MAND	NEW			X			U		N		N	2,925,046.95
	Sub-Total, 3030																			**7,340,533.33**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	340,351.66
3040	4802	D	E					MAND	NEW			X			U		N	7	N	58,338.48
3040	4802	D	E					MAND	BAL			X			U		N	7	N	15,678.09
3040	4902	C	E					MAND	BAL			X			U		N		N	-4,685,366.65
3040	4902	C	E					MAND	NEW			X			U		N		N	-2,925,046.95
	Sub-Total, 3040																			**-7,196,045.37**
3080	4871	D	E									X			U		N			-420,382.70
3090	4801	C	E												U		N	7		4,004,839.70
3090	4871	D	E												U		N			-420,382.70
3090	4881	C	E												U		N			7,825.56
3090	4901	C	E												U		N	7		357,033.70
	Sub-Total, 3090																			**3,949,316.26**
3100, Obligated balance, end of year (net)																				3,949,316.26

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				13,433,641.41
4100	4802	D	E					MAND	NEW			X		U			N	7	N	-58,338.48
4100	4902	C	E					MAND	NEW			X		U			N		N	2,925,046.95
	Sub-Total, 4100																			**2,866,708.47**
4101	4802	C	B					MAND	BAL			X		U			N	7	N	-340,351.66
4101	4802	D	E					MAND	BAL			X		U			N	7	N	-15,678.09
4101	4902	C	E					MAND	BAL			X		U			N		N	4,685,366.65
	Sub-Total, 4101																			**4,329,336.90**
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-340,351.66
4110	4802	D	E					MAND	NEW			X		U			N	7	N	-58,338.48
4110	4802	D	E					MAND	BAL			X		U			N	7	N	-15,678.09
4110	4902	C	E					MAND	BAL			X		U			N		N	4,685,366.65
4110	4902	C	E					MAND	NEW			X		U			N		N	2,925,046.95
	Sub-Total, 4110																			**7,196,045.37**
4120	4872	C	E					MAND				X		U			N			4,106.14
4123	4972	D	E			X		MAND				X		U			N			-34,891.09
4130, Mand: Offsets against gross BA and outlays (total)																				-30,784.95
4160, Mand: Budget authority, net																				13,402,856.46
4170, Mand: Outlays, net																				7,165,260.42
4180, Budget authority, net (disc. and mand.)																				13,402,856.46
4190, Outlays, net (disc. and mand.)																				7,165,260.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-50,093,381.47
0900	4801	C	E									X		U		N	7		41,583,560.61
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-5,181,605.51
0900	4802	C	E					MAND	BAL			X		U		N	7	N	5,939,489.00
0900	4881	C	E									X		U		N			135,441.23
0900	4901	D	B									X		U		N	7		2,443,363.77
0900	4901	D	E									X		U		N	7		-1,868,641.03
0900	4902	C	E					MAND	BAL			X		U		N		N	33,805,778.10
0900	4981	C	E									X		U		N			388.91
0900	4982	C	E					MAND	BAL			X		U		N		N	1,020.30
	Sub-Total, 0900																		**26,765,413.91**

Budgetary Resources

1000	4201	D	B											U		N	7		86,056,282.45
1000	4801	C	B									X		U		N	7		-50,093,381.47
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-5,181,605.51
1000	4901	D	B									X		U		N	7		2,443,363.77
	Sub-Total, 1000																		**33,224,659.24**
1021	4871	D	E									X		U		N			620,205.56
1021	4971	D	E									X		U		N			3,072.85
	Sub-Total, 1021																		**623,278.41**
	1050, Unob Bal: Unobligated balance (total)																		========== 33,847,937.65
1202	4114	D	E	P				MAND				X		U		N	7		51,249,182.96
	1260, BA: Mand: Appropriations (total)																		========== 51,249,182.96
	1900, Budget authority total (disc. and mand.)																		========== 51,249,182.96
	1930, Total budgetary resources avail (disc. and mand.)																		========== 85,097,120.61
1941	4620	C	E		A									U		N	7		58,331,706.70

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		50,093,381.47
3000	4901	D	B									X		U		N	7		-2,443,363.77
Sub-Total, 3000																			**47,650,017.70**
3020, Obligated balance, start of year (net)																			**==========**
																			47,650,017.70
3030	4801	C	B									X		U		N	7		-50,093,381.47
3030	4801	C	E									X		U		N	7		41,583,560.61
3030	4802	C	B					MAND	BAL			X		U		N	7	N	-5,181,605.51
3030	4802	C	E					MAND	BAL			X		U		N	7	N	5,939,489.00
3030	4881	C	E									X		U		N			135,441.23
3030	4901	D	B									X		U		N	7		2,443,363.77
3030	4901	D	E									X		U		N	7		-1,868,641.03
3030	4902	C	E					MAND	BAL			X		U		N		N	33,805,778.10
3030	4981	C	E									X		U		N			388.91
3030	4982	C	E					MAND	BAL			X		U		N		N	1,020.30
Sub-Total, 3030																			**26,765,413.91**
3040	4802	C	B					MAND	BAL			X		U		N	7	N	5,181,605.51
3040	4802	C	E					MAND	BAL			X		U		N	7	N	-5,939,489.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-33,805,778.10
3040	4982	C	E					MAND	BAL			X		U		N		N	-1,020.30
Sub-Total, 3040																			**-34,564,681.89**
3080	4871	D	E									X		U		N			-620,205.56
3080	4971	D	E									X		U		N			-3,072.85
Sub-Total, 3080																			**-623,278.41**
3090	4801	C	E											U		N	7		41,583,560.61
3090	4871	D	E											U		N			-620,205.56
3090	4881	C	E											U		N			135,441.23
3090	4901	D	E											U		N	7		-1,868,641.03
3090	4971	D	E											U		N			-3,072.85
3090	4981	C	E											U		N			388.91
Sub-Total, 3090																			**39,227,471.31**
3100, Obligated balance, end of year (net)																			**==========**
																			39,227,471.31

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				51,249,182.96
4101	4802	C	B					MAND	BAL			X		U		N	7		N	-5,181,605.51
4101	4802	C	E					MAND	BAL			X		U		N	7		N	5,939,489.00
4101	4902	C	E					MAND	BAL			X		U		N			N	33,805,778.10
4101	4982	C	E					MAND	BAL			X		U		N			N	1,020.30
Sub-Total, 4101																				**34,564,681.89**
4110	4802	C	B					MAND	BAL			X		U		N	7		N	-5,181,605.51
4110	4802	C	E					MAND	BAL			X		U		N	7		N	5,939,489.00
4110	4902	C	E					MAND	BAL			X		U		N			N	33,805,778.10
4110	4982	C	E					MAND	BAL			X		U		N			N	1,020.30
Sub-Total, 4110																				**34,564,681.89**
4160, Mand: Budget authority, net																				51,249,182.96
4170, Mand: Outlays, net																				34,564,681.89
4180, Budget authority, net (disc. and mand.)																				51,249,182.96
4190, Outlays, net (disc. and mand.)																				34,564,681.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			1,108,717.96
5001	1610	D	E												U		N			108,453.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,445,578.65
0900	4801	C	E									X			U		N	7		3,562,952.26
0900	4901	C	B									X			U		N	7		-7,923.00
0900	4901	C	E									X			U		N	7		21.94
0900	4902	C	E					MAND	BAL			X			U		N		N	31,941.41
	Sub-Total, 0900																			**2,141,413.96**
Budgetary Resources																				
1000	4201	D	B												U		N	7		5,164,750.98
1000	4801	C	B									X			U		N	7		-1,445,578.65
1000	4901	C	B									X			U		N	7		-7,923.00
	Sub-Total, 1000																			**3,711,249.33**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				3,711,249.33
1202	4114	D	E	P				MAND				X			U		N	7		188,610.82
	1260, BA: Mand: Appropriations (total)																			==========
																				188,610.82
	1900, Budget authority total (disc. and mand.)																			==========
																				188,610.82
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				3,899,860.15
1941	4620	C	E		A										U		N	7		1,758,446.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		1,445,578.65
3000	4901	C	B									X		U		N	7		7,923.00
	Sub-Total, 3000																		**1,453,501.65**
3020, Obligated balance, start of year (net)																			**1,453,501.65**
3030	4801	C	B									X		U		N	7		-1,445,578.65
3030	4801	C	E									X		U		N	7		3,562,952.26
3030	4901	C	B									X		U		N	7		-7,923.00
3030	4901	C	E									X		U		N	7		21.94
3030	4902	C	E					MAND	BAL			X		U		N		N	31,941.41
	Sub-Total, 3030																		**2,141,413.96**
3040	4902	C	E					MAND	BAL			X		U		N		N	-31,941.41
3090	4801	C	E											U		N	7		3,562,952.26
3090	4901	C	E											U		N	7		21.94
	Sub-Total, 3090																		**3,562,974.20**
3100, Obligated balance, end of year (net)																			**3,562,974.20**

BA & O, Net

4090, Mand: Budget authority, gross	**188,610.82**
4101 4902 C E MAND BAL X U N N	31,941.41
4110 4902 C E MAND BAL X U N N	31,941.41
4160, Mand: Budget authority, net	**188,610.82**
4170, Mand: Outlays, net	**31,941.41**
4180, Budget authority, net (disc. and mand.)	**188,610.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				31,941.41

Memo Entries

5000	1610	D	B									X		U		N				2,764,283.60

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Administration on Aging
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		9,975.86
1050, Unob Bal: Unobligated balance (total)																				9,975.86
1930, Total budgetary resources avail (disc. and mand.)																				9,975.86
1941	4620	C	E					A							U		N	7		9,975.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-332,427.36
0900	4801	C	E									X		U		N	7		15,725.26
0900	4881	C	E									X		U		N			88.39
0900	4901	C	B									X		U		N	7		-8,668.51
0900	4901	C	E									X		U		N	7		29,050.20
0900	4902	C	E					MAND	BAL			X		U		N		N	338,857.95
	Sub-Total, 0900																		**42,625.93**

Budgetary Resources

1000	4201	D	B											U		N	7		582,827.31
1000	4801	C	B									X		U		N	7		-332,427.36
1000	4901	C	B									X		U		N	7		-8,668.51
	Sub-Total, 1000																		**241,731.44**
1021	4871	D	E									X		U		N			4,914.00
1050, **Unob Bal: Unobligated balance (total)**																			========== 246,645.44
1202	4114	D	E	P				MAND				X		U		N	7		144,764.00
1260, **BA: Mand: Appropriations (total)**																			========== 144,764.00
1900, **Budget authority total (disc. and mand.)**																			========== 144,764.00
1930, **Total budgetary resources avail (disc. and mand.)**																			========== 391,409.44
1941	4620	C	E		A									U		N	7		348,783.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		332,427.36
3000	4901	C	B									X		U		N	7		8,668.51
	Sub-Total, 3000																		**341,095.87**
3020, Obligated balance, start of year (net)																			**==========**
																			341,095.87
3030	4801	C	B									X		U		N	7		-332,427.36
3030	4801	C	E									X		U		N	7		15,725.26
3030	4881	C	E									X		U		N			88.39
3030	4901	C	B									X		U		N	7		-8,668.51
3030	4901	C	E									X		U		N	7		29,050.20
3030	4902	C	E					MAND	BAL			X		U		N		N	338,857.95
	Sub-Total, 3030																		**42,625.93**
3040	4902	C	E					MAND	BAL			X		U		N		N	-338,857.95
3080	4871	D	E									X		U		N			-4,914.00
3090	4801	C	E											U		N	7		15,725.26
3090	4871	D	E											U		N			-4,914.00
3090	4881	C	E											U		N			88.39
3090	4901	C	E											U		N	7		29,050.20
	Sub-Total, 3090																		**39,949.85**
3100, Obligated balance, end of year (net)																			**==========**
																			39,949.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				144,764.00
4101	4902	C	E					MAND	BAL			X			U		N		N	338,857.95
4110	4902	C	E					MAND	BAL			X			U		N		N	338,857.95
4160, **Mand: Budget authority, net**																				144,764.00
4170, **Mand: Outlays, net**																				338,857.95
4180, **Budget authority, net (disc. and mand.)**																				144,764.00
4190, **Outlays, net (disc. and mand.)**																				338,857.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	7		-330,232.75
0900	4801	C	E									X		U			N	7		228,607.99
0900	4802	C	B					MAND	BAL			X		U			N	7	N	-10,592.12
0900	4802	C	E					MAND	BAL			X		U			N	7	N	13.42
0900	4901	C	B									X		U			N	7		-120,349.58
0900	4901	D	E									X		U			N	7		-144,986.58
0900	4902	C	E					MAND	BAL			X		U			N		N	568,950.03
	Sub-Total, 0900																			**191,410.41**

Budgetary Resources

1000	4201	D	B											U			N	7		893,254.65
1000	4801	C	B									X		U			N	7		-330,232.75
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-10,592.12
1000	4901	C	B									X		U			N	7		-120,349.58
	Sub-Total, 1000																			**432,080.20**
	1050, Unob Bal: Unobligated balance (total)																			========== 432,080.20
	1930, Total budgetary resources avail (disc. and mand.)																			========== 432,080.20
1941	4620	C	E		A									U			N	7		240,669.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		330,232.75
3000	4901	C	B									X			U		N	7		120,349.58
Sub-Total, 3000																				**450,582.33**
3020, Obligated balance, start of year (net)																				**==========**
																				450,582.33
3030	4801	C	B									X			U		N	7		-330,232.75
3030	4801	C	E									X			U		N	7		228,607.99
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-10,592.12
3030	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
3030	4901	C	B									X			U		N	7		-120,349.58
3030	4901	D	E									X			U		N	7		-144,986.58
3030	4902	C	E					MAND	BAL			X			U		N		N	568,950.03
Sub-Total, 3030																				**191,410.41**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	10,592.12
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-13.42
3040	4902	C	E					MAND	BAL			X			U		N		N	-568,950.03
Sub-Total, 3040																				**-558,371.33**
3090	4801	C	E												U		N	7		228,607.99
3090	4901	D	E												U		N	7		-144,986.58
Sub-Total, 3090																				**83,621.41**
3100, Obligated balance, end of year (net)																				**==========**
																				83,621.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-10,592.12
4101	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
4101	4902	C	E					MAND	BAL			X			U		N		N	568,950.03
Sub-Total, 4101																				**558,371.33**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-10,592.12
4110	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
4110	4902	C	E					MAND	BAL			X			U		N		N	568,950.03
Sub-Total, 4110																				**558,371.33**
4170, Mand: Outlays, net																				========== 558,371.33
4190, Outlays, net (disc. and mand.)																				========== 558,371.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			N	7		2,750,000.00
0900	4801	C	E									X		U			N	7		245.00
0900	4902	C	E					MAND	NEW			X		U			N		N	11,504.10
0900	4902	C	E					MAND	BAL			X		U			N		N	3,000,000.00
	Sub-Total, 0900																			**5,761,749.10**
Budgetary Resources																				
1000	4201	D	B											U			N	7		195,454.29
1050, Unob Bal: Unobligated balance (total)																				========== 195,454.29
1202	4114	D	E	P				MAND				X		U			N	7		10,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 10,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,195,454.29
1941	4610	C	E		A									U			N	7		4,250,000.00
1941	4620	C	E		A									U			N	7		183,705.19
	Sub-Total, 1941																			**4,433,705.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	7		2,750,000.00
3030	4801	C	E									X		U		N	7		245.00
3030	4902	C	E					MAND	NEW			X		U		N		N	11,504.10
3030	4902	C	E					MAND	BAL			X		U		N		N	3,000,000.00
	Sub-Total, 3030																		**5,761,749.10**
3040	4902	C	E					MAND	NEW			X		U		N		N	-11,504.10
3040	4902	C	E					MAND	BAL			X		U		N		N	-3,000,000.00
	Sub-Total, 3040																		**-3,011,504.10**
3090	4801	C	E											U		N	7		2,750,000.00
3090	4801	C	E											U		N	7		245.00
	Sub-Total, 3090																		**2,750,245.00**
3100, Obligated balance, end of year (net)																			==========
																			2,750,245.00

BA & O, Net

4090, Mand: Budget authority, gross	==========
	10,000,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	11,504.10
4101	4902	C	E					MAND	BAL			X		U		N		N	3,000,000.00
4110	4902	C	E					MAND	NEW			X		U		N		N	11,504.10
4110	4902	C	E					MAND	BAL			X		U		N		N	3,000,000.00
	Sub-Total, 4110																		**3,011,504.10**

4160, Mand: Budget authority, net	==========
	10,000,000.00
4170, Mand: Outlays, net	==========
	3,011,504.10
4180, Budget authority, net (disc. and mand.)	==========
	10,000,000.00
4190, Outlays, net (disc. and mand.)	==========
	3,011,504.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		2,566.95
1050, Unob Bal: Unobligated balance (total)																				2,566.95
1930, Total budgetary resources avail (disc. and mand.)																				2,566.95
1941	4620	C	E		A										U		N	7		2,566.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-70,789.74
0900	4801	C	E									X		U		N	7		70,789.74
0900	4901	C	B									X		U		N	7		-14,028.68
0900	4901	C	E									X		U		N	7		14,028.68
0900	4902	C	E					MAND	BAL			X		U		N		N	15,006.00
	Sub-Total, 0900																		**15,006.00**

Budgetary Resources

1000	4201	D	B											U		N	7		398,014.99
1000	4801	C	B									X		U		N	7		-70,789.74
1000	4901	C	B									X		U		N	7		-14,028.68
	Sub-Total, 1000																		**313,196.57**
	1050, Unob Bal: Unobligated balance (total)																		========== 313,196.57
1202	4114	D	E	P				MAND				X		U		N	7		958.75
	1260, BA: Mand: Appropriations (total)																		====== 958.75
	1900, Budget authority total (disc. and mand.)																		====== 958.75
	1930, Total budgetary resources avail (disc. and mand.)																		========== 314,155.32
1941	4620	C	E		A									U		N	7		299,149.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		70,789.74
3000	4901	C	B									X		U		N	7		14,028.68
	Sub-Total, 3000																		**84,818.42**
3020, Obligated balance, start of year (net)																			**=========** 84,818.42
3030	4801	C	B									X		U		N	7		-70,789.74
3030	4801	C	E									X		U		N	7		70,789.74
3030	4901	C	B									X		U		N	7		-14,028.68
3030	4901	C	E									X		U		N	7		14,028.68
3030	4902	C	E					MAND	BAL			X		U		N		N	15,006.00
	Sub-Total, 3030																		**15,006.00**
3040	4902	C	E					MAND	BAL			X		U		N		N	-15,006.00
3090	4801	C	E											U		N	7		70,789.74
3090	4901	C	E											U		N	7		14,028.68
	Sub-Total, 3090																		**84,818.42**
3100, Obligated balance, end of year (net)																			**=========** 84,818.42

BA & O, Net

4090, Mand: Budget authority, gross	**======** 958.75
4101 4902 C E MAND BAL X U N N	15,006.00
4110 4902 C E MAND BAL X U N N	15,006.00
4160, Mand: Budget authority, net	**======** 958.75
4170, Mand: Outlays, net	**=========** 15,006.00
4180, Budget authority, net (disc. and mand.)	**======** 958.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				15,006.00
Memo Entries																				
5000	1610	D	B									X			U		N			300,372.04
5001	1610	D	E												U		N			250,234.04

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-140,909.50
0900	4801	C	E									X			U		N	7		145,729.95
0900	4901	C	B									X			U		N	7		-4,699.99
0900	4901	C	E									X			U		N	7		4,740.71
0900	4902	C	E					MAND	BAL			X			U		N		N	50,964.39
	Sub-Total, 0900																			**55,825.56**
Budgetary Resources																				
1000	4201	D	B												U		N	7		345,732.53
1000	4801	C	B									X			U		N	7		-140,909.50
1000	4901	C	B									X			U		N	7		-4,699.99
	Sub-Total, 1000																			**200,123.04**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				200,123.04
1202	4114	D	E	P				MAND				X			U		N	7		21,893.50
	1260, BA: Mand: Appropriations (total)																			==========
																				21,893.50
	1900, Budget authority total (disc. and mand.)																			==========
																				21,893.50
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				222,016.54
1941	4620	C	E		A										U		N	7		166,190.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		140,909.50
3000	4901	C	B									X			U		N	7		4,699.99
	Sub-Total, 3000																			**145,609.49**
3020, Obligated balance, start of year (net)																				========== 145,609.49
3030	4801	C	B									X			U		N	7		-140,909.50
3030	4801	C	E									X			U		N	7		145,729.95
3030	4901	C	B									X			U		N	7		-4,699.99
3030	4901	C	E									X			U		N	7		4,740.71
3030	4902	C	E					MAND	BAL			X			U		N		N	50,964.39
	Sub-Total, 3030																			**55,825.56**
3040	4902	C	E					MAND	BAL			X			U		N		N	-50,964.39
3090	4801	C	E												U		N	7		145,729.95
3090	4901	C	E												U		N	7		4,740.71
	Sub-Total, 3090																			**150,470.66**
3100, Obligated balance, end of year (net)																				========== 150,470.66

BA & O, Net

4090, Mand: Budget authority, gross																				========== 21,893.50
4101	4902	C	E					MAND	BAL			X			U		N		N	50,964.39
4110	4902	C	E					MAND	BAL			X			U		N		N	50,964.39
4160, Mand: Budget authority, net																				========== 21,893.50
4170, Mand: Outlays, net																				========== 50,964.39
4180, Budget authority, net (disc. and mand.)																				========== 21,893.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				50,964.39

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 189,809,133.39

0900, Total new obligations 191,410.41

Sub-Total, 0900 **190,000,543.80**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 115,815,960.03

1000, Unob Bal: Brought forward, October 1 432,080.20

Sub-Total, 1000 **116,248,040.23**

1021, Unob Bal: Recov of prior year unpaid obligations 9,967,132.62

1050, Unob Bal: Unobligated balance (total) 125,783,092.65

1050, Unob Bal: Unobligated balance (total) 432,080.20

Sub-Total, 1050 **126,215,172.85**

1202, BA: Mand: Appropriation (trust fund) 148,832,623.96

1260, BA: Mand: Appropriations (total) 148,832,623.96

1800, BA: Mand: Spending auth: Collected 57,571,027.54

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 5,778,111.84

1850, BA: Mand: Spending auth: Total 63,349,139.38

1900, Budget authority total (disc. and mand.) 212,181,763.34

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				337,964,855.99
1930, Total budgetary resources avail (disc. and mand.)																				432,080.20
Sub-Total, 1930																				**338,396,936.19**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				148,155,722.60
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				240,669.79
Sub-Total, 1941																				**148,396,392.39**

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				162,386,885.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				450,582.33
Sub-Total, 3000																				**162,837,467.80**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-488,086.00
3020, Obligated balance, start of year (net)																				161,898,799.47
3020, Obligated balance, start of year (net)																				450,582.33
Sub-Total, 3020																				**162,349,381.80**
3030, Ob Bal: Obligations incurred: Unexpired accounts																				189,809,133.39
3030, Ob Bal: Obligations incurred: Unexpired accounts																				191,410.41
Sub-Total, 3030																				**190,000,543.80**
3040, Ob Bal: Outlays (gross)																				-170,727,099.54

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040, Ob Bal: Outlays (gross)																				-558,371.33
Sub-Total, 3040																				**-171,285,470.87**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-5,778,111.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-9,967,132.62
3090, Ob Bal: EOY: Unpaid obligations (gross)																				171,501,786.70
3090, Ob Bal: EOY: Unpaid obligations (gross)																				83,621.41
Sub-Total, 3090																				**171,585,408.11**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-6,266,197.84
3100, Obligated balance, end of year (net)																				========== 165,235,588.86
3100, Obligated balance, end of year (net)																				========= 83,621.41
Sub-Total, 3100																				**165,319,210.27**

BA & O, Net

4090, Mand: Budget authority, gross																				========== 212,181,763.34
4100, Mand: Outlays from new authority																				5,166,458.48
4101, Mand: Outlays from balances																				165,560,641.06
4101, Mand: Outlays from balances																				558,371.33
Sub-Total, 4101																				**166,119,012.39**
4110, Mand: Total outlays, gross																				170,727,099.54
4110, Mand: Total outlays, gross																				558,371.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																			**171,285,470.87**
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-57,536,136.45
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-34,891.09
4130, Mand: Offsets against gross BA and outlays (total)																				========== -57,571,027.54
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-5,778,111.84
4150, Mand: Additional offsets against BA only (total)																				========== -5,778,111.84
4160, Mand: Budget authority, net																				========== 148,832,623.96
4170, Mand: Outlays, net																				========== 113,156,072.00
4170, Mand: Outlays, net																				========== 558,371.33
	Sub-Total, 4170																			**113,714,443.33**
4180, Budget authority, net (disc. and mand.)																				========== 148,832,623.96
4190, Outlays, net (disc. and mand.)																				========== 113,156,072.00
4190, Outlays, net (disc. and mand.)																				========== 558,371.33
	Sub-Total, 4190																			**113,714,443.33**

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 48,841,960.46

5001, Memo: Invest, EOY: Fed securities: Par value 38,874,998.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,577,231.69
0900	4801	C	E									X			U		N	1		5,406,438.84
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-71.21
0900	4802	C	E					MAND	BAL			X			U		N	1	N	36.48
0900	4881	C	E									X			U		N			62.74
0900	4901	C	B									X			U		N	1		-988,962.71
0900	4901	C	E									X			U		N	1		2,077,940.71
0900	4902	C	E					MAND	BAL			X			U		N		N	23,838,060.05
Sub-Total, 0900																				**23,756,273.21**
Budgetary Resources																				
1000	4201	D	B												U		N	1		43,935,639.73
1000	4801	C	B									X			U		N	1		-6,577,231.69
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-71.21
1000	4901	C	B									X			U		N	1		-988,962.71
Sub-Total, 1000																				**36,369,374.12**
1021	4871	D	E									X			U		N			169,537.17
1050, Unob Bal: Unobligated balance (total)																				========== 36,538,911.29
1200	4119	D	E	P				MAND				X			U		N	1		25,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 25,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 61,538,911.29
1941	4510	C	E		A										U		N	1		11,621,184.39
1941	4510	C	E		S										U		N	1		25,000,000.00
1941	4610	C	E		A										U		N	1		1,161,453.69
Sub-Total, 1941																				**37,782,638.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		6,577,231.69
3000	4901	C	B									X		U		N	1		988,962.71
	Sub-Total, 3000																		**7,566,194.40**
3020, Obligated balance, start of year (net)																			**7,566,194.40**
3030	4801	C	B									X		U		N	1		-6,577,231.69
3030	4801	C	E									X		U		N	1		5,406,438.84
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-71.21
3030	4802	C	E					MAND	BAL			X		U		N	1	N	36.48
3030	4881	C	E									X		U		N			62.74
3030	4901	C	B									X		U		N	1		-988,962.71
3030	4901	C	E									X		U		N	1		2,077,940.71
3030	4902	C	E					MAND	BAL			X		U		N		N	23,838,060.05
	Sub-Total, 3030																		**23,756,273.21**
3040	4802	C	B					MAND	BAL			X		U		N	1	N	71.21
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-36.48
3040	4902	C	E					MAND	BAL			X		U		N		N	-23,838,060.05
	Sub-Total, 3040																		**-23,838,025.32**
3080	4871	D	E									X		U		N			-169,537.17
3090	4801	C	E											U		N	1		5,406,438.84
3090	4871	D	E											U		N			-169,537.17
3090	4881	C	E											U		N			62.74
3090	4901	C	E											U		N	1		2,077,940.71
	Sub-Total, 3090																		**7,314,905.12**
3100, Obligated balance, end of year (net)																			**7,314,905.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			25,000,000.00
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-71.21
4101	4802	C	E					MAND	BAL			X		U		N	1	N	36.48
4101	4902	C	E					MAND	BAL			X		U		N		N	23,838,060.05
Sub-Total, 4101																			**23,838,025.32**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-71.21
4110	4802	C	E					MAND	BAL			X		U		N	1	N	36.48
4110	4902	C	E					MAND	BAL			X		U		N		N	23,838,060.05
Sub-Total, 4110																			**23,838,025.32**
4160, Mand: Budget authority, net																			25,000,000.00
4170, Mand: Outlays, net																			23,838,025.32
4180, Budget authority, net (disc. and mand.)																			25,000,000.00
4190, Outlays, net (disc. and mand.)																			23,838,025.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		260,212.24
0900	4902	C	E					MAND				X			U		Y		N	2,724,374.92
	Sub-Total, 0900																			**2,984,587.16**
Budgetary Resources																				
1221	4170	D	E	P				MAND	75	0128		X			U		Y			2,986,293.00
1260, **BA: Mand: Appropriations (total)**																				2,986,293.00
1900, **Budget authority total (disc. and mand.)**																				2,986,293.00
1930, **Total budgetary resources avail (disc. and mand.)**																				2,986,293.00
1940	4610	C	E		A										U		Y	1		-1,705.84
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		260,212.24
3030	4902	C	E					MAND				X			U		Y		N	2,724,374.92
	Sub-Total, 3030																			**2,984,587.16**
3040	4902	C	E					MAND				X			U		Y		N	-2,724,374.92
3090	4801	C	E												U		Y	1		260,212.24
3100, **Obligated balance, end of year (net)**																				260,212.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, **Mand: Budget authority, gross**																				2,986,293.00
4101	4902	C	E					MAND				X			U		Y		N	2,724,374.92
4110	4902	C	E					MAND				X			U		Y		N	2,724,374.92
4160, **Mand: Budget authority, net**																				2,986,293.00
4170, **Mand: Outlays, net**																				2,724,374.92
4180, **Budget authority, net (disc. and mand.)**																				2,986,293.00
4190, **Outlays, net (disc. and mand.)**																				2,724,374.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1011	4190	D	E						75	0128		X			U		Y			2,986,293.00
1050, Unob Bal: Unobligated balance (total)																				2,986,293.00
1220	4170	C	E	P				MAND	75	0128		X			U		Y			-2,986,293.00
1260, BA: Mand: Appropriations (total)																				-2,986,293.00
1900, Budget authority total (disc. and mand.)																				-2,986,293.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				-2,986,293.00
4160, Mand: Budget authority, net																				-2,986,293.00
4180, Budget authority, net (disc. and mand.)																				-2,986,293.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-2
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1010	4190	C	E							75	0128	X			U		Y			-2,986,293.00
1012	4191	D	E							75	0128	X			U		Y			2,986,293.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-164,025.84
0900	4801	C	E									X		U		Y	1		21,196.14
0900	4881	C	E									X		U		Y			45.11
0900	4901	C	B									X		U		Y	1		-29,340.08
0900	4901	C	E									X		U		Y	1		140.11
0900	4902	C	E					MAND				X		U		Y		N	290,377.81
	Sub-Total, 0900																		**118,393.25**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		324,813.24
1000	4801	C	B									X		U		Y	1		-164,025.84
1000	4901	C	B									X		U		Y	1		-29,340.08
	Sub-Total, 1000																		**131,447.32**
1021	4871	D	E									X		U		Y			4,222.02
1050, Unob Bal: Unobligated balance (total)																			========== 135,669.34
1930, Total budgetary resources avail (disc. and mand.)																			========== 135,669.34
1940	4450	C	E											U		Y	1		-4,627.32
1940	4610	C	E		A									U		Y	1		-12,648.77
	Sub-Total, 1940																		**-17,276.09**

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		164,025.84
3000	4901	C	B									X		U		Y	1		29,340.08
	Sub-Total, 3000																		**193,365.92**
3020, Obligated balance, start of year (net)																			**==========**
																			193,365.92
3030	4801	C	B									X		U		Y	1		-164,025.84
3030	4801	C	E									X		U		Y	1		21,196.14
3030	4881	C	E									X		U		Y			45.11
3030	4901	C	B									X		U		Y	1		-29,340.08
3030	4901	C	E									X		U		Y	1		140.11
3030	4902	C	E					MAND				X		U		Y		N	290,377.81
	Sub-Total, 3030																		**118,393.25**
3040	4902	C	E					MAND				X		U		Y		N	-290,377.81
3080	4871	D	E									X		U		Y			-4,222.02
3090	4801	C	E											U		Y	1		21,196.14
3090	4871	D	E											U		Y			-4,222.02
3090	4881	C	E											U		Y			45.11
3090	4901	C	E											U		Y	1		140.11
	Sub-Total, 3090																		**17,159.34**
3100, Obligated balance, end of year (net)																			**==========**
																			17,159.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	290,377.81
4110	4902	C	E					MAND				X			U		Y		N	290,377.81
4170, Mand: Outlays, net																				290,377.81
4190, Outlays, net (disc. and mand.)																				290,377.81

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		26,936,421.41
0900	4801	D	E									X			U		Y	1		-1,640,856.48
0900	4802	C	E					DISC				X			U		Y	1	N	48.20
0900	4802	C	E					MAND				X			U		Y	1	N	175.92
0900	4901	C	E									X			U		Y	1		7,692,439.36
0900	4901	C	E									X			U		Y	1		11,003,134.44
0900	4902	C	E					MAND				X			U		Y		N	163,354,544.89
0900	4902	C	E					DISC				X			U		Y		N	40,407,192.58
0900	4902	C	E					DISC				X			U		Y		N	22,915,550.82
Sub-Total, 0900																				**270,668,651.14**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		50,279,000.00
1160, BA: Disc: Appropriation (total)																				========== 50,279,000.00
1700	4252	D	E			F		DISC				X			U		Y			14,324,082.86
1701	4221	D	E			F		DISC				X			U		Y	1		20,943,919.84
1701	4251	D	E			F		DISC				X			U		Y	1		326,032.14
Sub-Total, 1701																				**21,269,951.98**
1750, BA: Disc: Spending auth: Total																				========== 35,594,034.84
1800	4252	D	E			F		MAND				X			U		Y			163,879,489.15
1800	4266	D	E					MAND				X			U		Y			11,891,423.39
Sub-Total, 1800																				**175,770,912.54**
1801	4221	D	E			F		MAND				X			U		Y	1		9,534,185.02
1850, BA: Mand: Spending auth: Total																				========== 185,305,097.56
1900, Budget authority total (disc. and mand.)																				========== 271,178,132.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 271,178,132.40

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-509,481.26

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		26,936,421.41
3030	4801	D	E									X			U		Y	1		-1,640,856.48
3030	4802	C	E					DISC				X			U		Y	1	N	48.20
3030	4802	C	E					MAND				X			U		Y	1	N	175.92
3030	4901	C	E									X			U		Y	1		7,692,439.36
3030	4901	C	E									X			U		Y	1		11,003,134.44
3030	4902	C	E					MAND				X			U		Y		N	163,354,544.89
3030	4902	C	E					DISC				X			U		Y		N	40,407,192.58
3030	4902	C	E					DISC				X			U		Y		N	22,915,550.82
Sub-Total, 3030																				**270,668,651.14**
3040	4802	C	E					DISC				X			U		Y	1	N	-48.20
3040	4802	C	E					MAND				X			U		Y	1	N	-175.92
3040	4902	C	E					MAND				X			U		Y		N	-163,354,544.89
3040	4902	C	E					DISC				X			U		Y		N	-40,407,192.58
3040	4902	C	E					DISC				X			U		Y		N	-22,915,550.82
Sub-Total, 3040																				**-226,677,512.41**
3050	4221	D	E			F		MAND				X			U		Y	1		-9,534,185.02
3050	4221	D	E			F		DISC				X			U		Y	1		-20,943,919.84
3050	4251	D	E			F		DISC				X			U		Y	1		-326,032.14
Sub-Total, 3050																				**-30,804,137.00**
3090	4801	C	E												U		Y	1		26,936,421.41
3090	4801	D	E												U		Y	1		-1,640,856.48
3090	4901	C	E												U		Y	1		7,692,439.36
3090	4901	C	E												U		Y	1		11,003,134.44
Sub-Total, 3090																				**43,991,138.73**
3091	4221	D	E			F		MAND							U		Y	1		-9,534,185.02
3091	4221	D	E			F		DISC							U		Y	1		-20,943,919.84
3091	4251	D	E			F		DISC							U		Y	1		-326,032.14
Sub-Total, 3091																				**-30,804,137.00**
3100, Obligated balance, end of year (net)																				========== 13,187,001.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 85,873,034.84
4010	4802	C	E					DISC				X		U			Y	1	N	48.20
4010	4902	C	E					DISC				X		U			Y		N	40,407,192.58
4010	4902	C	E					DISC				X		U			Y		N	22,915,550.82
Sub-Total, 4010																				**63,322,791.60**
4020, Disc: Total outlays, gross																				========== 63,322,791.60
4030	4252	D	E			F		DISC				X		U			Y			-14,324,082.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,324,082.86
4050	4221	D	E			F		DISC				X		U			Y	1		-20,943,919.84
4050	4251	D	E			F		DISC				X		U			Y	1		-326,032.14
Sub-Total, 4050																				**-21,269,951.98**
4060, Disc: Additional offsets against BA only (total)																				========== -21,269,951.98
4070, Disc: Budget authority, net																				========== 50,279,000.00
4080, Disc: Outlays, net																				========== 48,998,708.74
4090, Mand: Budget authority, gross																				========== 185,305,097.56
4100	4802	C	E					MAND				X		U			Y	1	N	175.92
4100	4902	C	E					MAND				X		U			Y		N	163,354,544.89
Sub-Total, 4100																				**163,354,720.81**
4110	4802	C	E					MAND				X		U			Y	1	N	175.92
4110	4902	C	E					MAND				X		U			Y		N	163,354,544.89
Sub-Total, 4110																				**163,354,720.81**
4120	4252	D	E			F		MAND				X		U			Y			-163,879,489.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X			U		Y			-11,891,423.39
4130, Mand: Offsets against gross BA and outlays (total)																				========== -175,770,912.54
4140	4221	D	E			F		MAND				X			U		Y	1		-9,534,185.02
4150, Mand: Additional offsets against BA only (total)																				========== -9,534,185.02
4170, Mand: Outlays, net																				========== -12,416,191.73
4180, Budget authority, net (disc. and mand.)																				========== 50,279,000.00
4190, Outlays, net (disc. and mand.)																				========== 36,582,517.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		23,534,591.31
3000	4801	C	B									X		E		N	1		6,245,642.81
3000	4901	C	B									X		E		N	1		8,874,654.86
3000	4901	C	B									X		E		N	1		2,363,425.25
Sub-Total, 3000																			**41,018,314.23**
3010	4221	D	B			F		MAND				X		E		N	1		-17,161,586.22
3010	4221	D	B			F		DISC				X		E		N	1		-1,832,047.74
3010	4251	C	B			F		MAND				X		E		N	1		10,000.00
3010	4251	D	B			F		DISC				X		E		N	1		-669,303.19
Sub-Total, 3010																			**-19,652,937.15**
3020, Obligated balance, start of year (net)																			**==========**
																			21,365,377.08
3031	4801	C	B									X		E		N	1		-23,534,591.31
3031	4801	C	B									X		E		N	1		-6,245,642.81
3031	4801	C	E									X		E		N	1		1,731,686.58
3031	4801	C	E									X		E		N	1		4,356,459.56
3031	4802	C	B					MAND				X		E		N	1	N	-286.02
3031	4802	D	B					DISC				X		E		N	1	N	32.82
3031	4802	D	E					DISC				X		E		N	1	N	-126.37
3031	4802	D	E					MAND				X		E		N	1	N	-61.04
3031	4881	C	E									X		E		N			269,594.38
3031	4881	C	E									X		E		N			0.07
3031	4901	C	B									X		E		N	1		-8,874,654.86
3031	4901	C	B									X		E		N	1		-2,363,425.25
3031	4901	C	E									X		E		N	1		1,730,237.71
3031	4901	C	E									X		E		N	1		1,895,495.67
3031	4902	C	E					MAND				X		E		N		N	20,243,085.44
3031	4902	C	E					DISC				X		E		N		N	5,147,237.32
3031	4902	C	E					DISC				X		E		N		N	5,914,552.56
Sub-Total, 3031																			**269,594.45**
3040	4802	C	B					MAND				X		E		N	1	N	286.02
3040	4802	D	B					DISC				X		E		N	1	N	-32.82
3040	4802	D	E					DISC				X		E		N	1	N	126.37
3040	4802	D	E					MAND				X		E		N	1	N	61.04
3040	4902	C	E					MAND				X		E		N		N	-20,243,085.44
3040	4902	C	E					DISC				X		E		N		N	-5,147,237.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-5,914,552.56
Sub-Total, 3040																			**-31,304,434.71**
3051	4221	D	B			F		MAND				X		E		N	1		17,161,586.22
3051	4221	D	B			F		DISC				X		E		N	1		1,832,047.74
3051	4221	D	E			F		DISC				X		E		N	1		-259,041.69
3051	4251	C	B			F		MAND				X		E		N	1		-10,000.00
3051	4251	D	B			F		DISC				X		E		N	1		669,303.19
3051	4251	D	E			F		DISC				X		E		N	1		-269,109.51
Sub-Total, 3051																			**19,124,785.95**
3081	4871	D	E									X		E		N			-272,885.08
3090	4801	C	E											E		N	1		1,731,686.58
3090	4801	C	E											E		N	1		4,356,459.56
3090	4871	D	E											E		N			-272,885.08
3090	4881	C	E											E		N			269,594.38
3090	4881	C	E											E		N			0.07
3090	4901	C	E											E		N	1		1,730,237.71
3090	4901	C	E											E		N	1		1,895,495.67
Sub-Total, 3090																			**9,710,588.89**
3091	4221	D	E			F		DISC						E		N	1		-259,041.69
3091	4251	D	E			F		DISC						E		N	1		-269,109.51
Sub-Total, 3091																			**-528,151.20**
3100, Obligated balance, end of year (net)																			========== 9,182,437.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	32.82
4011	4802	D	E					DISC				X		E		N	1	N	-126.37
4011	4902	C	E					DISC				X		E		N		N	5,147,237.32
4011	4902	C	E					DISC				X		E		N		N	5,914,552.56
	Sub-Total, 4011																		**11,061,696.33**
	4020, Disc: Total outlays, gross																		==========
																			11,061,696.33
4030	4252	D	E			F		DISC				X		E		N			-1,971,748.89
4033	4222	D	B			X		DISC				X		E		N	1		75,274.63
4033	4222	D	E			X		DISC				X		E		N	1		-9,682,419.43
	Sub-Total, 4033																		**-9,607,144.80**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			-11,578,893.69
4052	4222	D	B			X		DISC				X		E		N	1		-75,274.63
4052	4222	D	E			X		DISC				X		E		N	1		9,682,419.43
4052	4252	D	E			F		DISC				X		E		N			1,971,748.89
	Sub-Total, 4052																		**11,578,893.69**
	4060, Disc: Additional offsets against BA only (total)																		==========
																			11,578,893.69
	4080, Disc: Outlays, net																		==========
																			-517,197.36
4101	4802	C	B					MAND				X		E		N	1	N	-286.02
4101	4802	D	E					MAND				X		E		N	1	N	-61.04
4101	4902	C	E					MAND				X		E		N		N	20,243,085.44
	Sub-Total, 4101																		**20,242,738.38**
4110	4802	C	B					MAND				X		E		N	1	N	-286.02
4110	4802	D	E					MAND				X		E		N	1	N	-61.04
4110	4902	C	E					MAND				X		E		N		N	20,243,085.44
	Sub-Total, 4110																		**20,242,738.38**
4120	4222	D	B			F		MAND				X		E		N	1		8,836,842.87
4123	4252	D	E			X		MAND				X		E		N			-19,292,303.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
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Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -10,455,460.21
4142	4222	D	B			F		MAND				X			E		N	1		-8,836,842.87
4142	4252	D	E			X		MAND				X			E		N			19,292,303.08
	Sub-Total, 4142																			**10,455,460.21**
4150, Mand: Additional offsets against BA only (total)																				========== 10,455,460.21
4170, Mand: Outlays, net																				========== 9,787,278.17
4190, Outlays, net (disc. and mand.)																				========== 9,270,080.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X	E			N	1		4,578,815.62
3000	4801	C	B									X	E			N	1		949,536.84
3000	4901	C	B									X	E			N	1		84,065.42
3000	4901	C	B									X	E			N	1		245,566.90
	Sub-Total, 3000																		**5,857,984.78**
3010	4221	C	B			F		MAND				X	E			N	1		2,604,697.95
3010	4221	D	B			F		DISC				X	E			N	1		-2,408,603.87
3010	4251	D	B			F		DISC				X	E			N	1		-482,928.83
	Sub-Total, 3010																		**-286,834.75**
3020, Obligated balance, start of year (net)																			**==========**
																			5,571,150.03
3031	4801	C	B									X	E			N	1		-4,578,815.62
3031	4801	C	B									X	E			N	1		-949,536.84
3031	4801	C	E									X	E			N	1		2,857,462.99
3031	4801	C	E									X	E			N	1		633,649.60
3031	4802	C	E					DISC				X	E			N	1	N	3,681.57
3031	4802	C	E					MAND				X	E			N	1	N	5,318.46
3031	4881	C	E									X	E			N			150,243.35
3031	4901	C	B									X	E			N	1		-84,065.42
3031	4901	C	B									X	E			N	1		-245,566.90
3031	4901	C	E									X	E			N	1		114,973.62
3031	4902	C	E					MAND				X	E			N		N	1,463,183.11
3031	4902	C	E					DISC				X	E			N		N	336,916.48
3031	4902	C	E					DISC				X	E			N		N	442,798.95
	Sub-Total, 3031																		**150,243.35**
3040	4802	C	E					DISC				X	E			N	1	N	-3,681.57
3040	4802	C	E					MAND				X	E			N	1	N	-5,318.46
3040	4902	C	E					MAND				X	E			N		N	-1,463,183.11
3040	4902	C	E					DISC				X	E			N		N	-336,916.48
3040	4902	C	E					DISC				X	E			N		N	-442,798.95
	Sub-Total, 3040																		**-2,251,898.57**
3051	4221	C	B			F		MAND				X	E			N	1		-2,604,697.95
3051	4221	D	B			F		DISC				X	E			N	1		2,408,603.87
3051	4221	C	E			F		MAND				X	E			N	1		2,604,697.95
3051	4221	D	E			F		DISC				X	E			N	1		-2,377,220.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		482,928.83
3051	4251	D	E			F		DISC				X		E		N	1		-482,928.83
Sub-Total, 3051																			**31,383.39**
3081	4871	D	E									X		E		N			-601,883.01
3090	4801	C	E											E		N	1		2,857,462.99
3090	4801	C	E											E		N	1		633,649.60
3090	4871	D	E											E		N			-601,883.01
3090	4881	C	E											E		N			150,243.35
3090	4901	C	E											E		N	1		114,973.62
Sub-Total, 3090																			**3,154,446.55**
3091	4221	C	E			F		MAND						E		N	1		2,604,697.95
3091	4221	D	E			F		DISC						E		N	1		-2,377,220.48
3091	4251	D	E			F		DISC						E		N	1		-482,928.83
Sub-Total, 3091																			**-255,451.36**
3100, Obligated balance, end of year (net)																			**==========**
																			2,898,995.19

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1	N	3,681.57
4011	4902	C	E					DISC				X		E		N		N	336,916.48
4011	4902	C	E					DISC				X		E		N		N	442,798.95
Sub-Total, 4011																			**783,397.00**
4020, Disc: Total outlays, gross																			**==========**
																			783,397.00
4030	4252	D	E			F		DISC				X		E		N			-2,921.51
4040, Disc: Offsets against gross BA and outlays (total)																			**=======**
																			-2,921.51
4052	4252	D	E			F		DISC				X		E		N			2,921.51
4060, Disc: Additional offsets against BA only (total)																			**=======**
																			2,921.51
4080, Disc: Outlays, net																			**==========**
																			780,475.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	5,318.46
4101	4902	C	E					MAND				X			E		N		N	1,463,183.11
	Sub-Total, 4101																			**1,468,501.57**
4110	4802	C	E					MAND				X			E		N	1	N	5,318.46
4110	4902	C	E					MAND				X			E		N		N	1,463,183.11
	Sub-Total, 4110																			**1,468,501.57**
4170, Mand: Outlays, net																				1,468,501.57
4190, Outlays, net (disc. and mand.)																				2,248,977.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4221	D	B			F		DISC				X		E		N	1		-1,252,295.56
3010	4251	D	B			F		DISC				X		E		N	1		-611,929.49
	Sub-Total, 3010																		**-1,864,225.05**
3020, Obligated balance, start of year (net)																			==========
																			-1,864,225.05
3031	4802	C	B					DISC				X		E		N	1	N	-1,732.61
3031	4802	C	B					DISC				X		E		N	1	N	-1,931.73
3031	4802	C	E					DISC				X		E		N	1	N	1,732.61
3031	4802	C	E					DISC				X		E		N	1	N	1,931.73
3031	4901	C	E									X		E		N	1		63,861.28
3031	4902	C	E					DISC				X		E		N		N	114,570.50
3031	4902	C	E					DISC				X		E		N		N	62,376.06
	Sub-Total, 3031																		**240,807.84**
3040	4802	C	B					DISC				X		E		N	1	N	1,732.61
3040	4802	C	B					DISC				X		E		N	1	N	1,931.73
3040	4802	C	E					DISC				X		E		N	1	N	-1,732.61
3040	4802	C	E					DISC				X		E		N	1	N	-1,931.73
3040	4902	C	E					DISC				X		E		N		N	-114,570.50
3040	4902	C	E					DISC				X		E		N		N	-62,376.06
	Sub-Total, 3040																		**-176,946.56**
3051	4221	D	B			F		DISC				X		E		N	1		1,252,295.56
3051	4221	D	E			F		DISC				X		E		N	1		-267,511.46
3051	4251	D	B			F		DISC				X		E		N	1		611,929.49
3051	4251	D	E			F		DISC				X		E		N	1		-1,059,273.80
	Sub-Total, 3051																		**537,439.79**
3090	4901	C	E											E		N	1		63,861.28
3091	4221	D	E			F		DISC						E		N	1		-267,511.46
3091	4251	D	E			F		DISC						E		N	1		-1,059,273.80
	Sub-Total, 3091																		**-1,326,785.26**
3100, Obligated balance, end of year (net)																			==========
																			-1,262,923.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,732.61
4011	4802	C	B					DISC				X			E		N	1	N	-1,931.73
4011	4802	C	E					DISC				X			E		N	1	N	1,732.61
4011	4802	C	E					DISC				X			E		N	1	N	1,931.73
4011	4902	C	E					DISC				X			E		N		N	114,570.50
4011	4902	C	E					DISC				X			E		N		N	62,376.06
	Sub-Total, 4011																			**176,946.56**
	4020, Disc: Total outlays, gross																			========== 176,946.56
4030	4252	D	E			F		DISC				X			E		N			-224,148.94
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -224,148.94
4052	4252	D	E			F		DISC				X			E		N			224,148.94
	4060, Disc: Additional offsets against BA only (total)																			========== 224,148.94
	4080, Disc: Outlays, net																			========== -47,202.38
	4190, Outlays, net (disc. and mand.)																			========== -47,202.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,081,503.16
3000	4901	C	B									X		E		N	1		2,570,293.46
Sub-Total, 3000																			**13,651,796.62**
3010	4221	D	B			F		DISC				X		E		N	1		-7,581,518.10
3010	4251	D	B			F		DISC				X		E		N	1		-209,895.00
Sub-Total, 3010																			**-7,791,413.10**
3020, Obligated balance, start of year (net)																			**==========**
																			5,860,383.52
3031	4801	C	B									X		E		N	1		-11,081,503.16
3031	4801	C	E									X		E		N	1		11,090,641.46
3031	4802	D	B					DISC				X		E		N	1	N	244,984.45
3031	4802	D	E					DISC				X		E		N	1	N	-245,233.04
3031	4901	C	B									X		E		N	1		-2,570,293.46
3031	4902	C	E					DISC				X		E		N		N	2,561,403.75
Sub-Total, 3031																			**0.00**
3040	4802	D	B					DISC				X		E		N	1	N	-244,984.45
3040	4802	D	E					DISC				X		E		N	1	N	245,233.04
3040	4902	C	E					DISC				X		E		N		N	-2,561,403.75
Sub-Total, 3040																			**-2,561,155.16**
3051	4221	D	B			F		DISC				X		E		N	1		7,581,518.10
3051	4221	D	E			F		DISC				X		E		N	1		-7,581,518.10
3051	4251	D	B			F		DISC				X		E		N	1		209,895.00
3051	4251	D	E			F		DISC				X		E		N	1		-209,895.00
Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E		N			-908,246.76
3090	4801	C	E											E		N	1		11,090,641.46
3090	4871	D	E											E		N			-908,246.76
Sub-Total, 3090																			**10,182,394.70**
3091	4221	D	E			F		DISC						E		N	1		-7,581,518.10
3091	4251	D	E			F		DISC						E		N	1		-209,895.00
Sub-Total, 3091																			**-7,791,413.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				2,390,981.60

BA & O, Net

4011	4802	D	B				DISC		X		E		N	1	N	244,984.45
4011	4802	D	E				DISC		X		E		N	1	N	-245,233.04
4011	4902	C	E				DISC		X		E		N		N	2,561,403.75
	Sub-Total, 4011															**2,561,155.16**
4020, Disc: Total outlays, gross																2,561,155.16
4080, Disc: Outlays, net																2,561,155.16
4190, Outlays, net (disc. and mand.)																2,561,155.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,592,223.48
3000	4901	C	B									X		E		N	1		423,332.16
Sub-Total, 3000																			**6,015,555.64**
3010	4221	D	B			F		DISC				X		E		N	1		-2,838,504.81
3020, Obligated balance, start of year (net)																			**==========**
																			3,177,050.83
3031	4801	C	B									X		E		N	1		-5,592,223.48
3031	4801	C	E									X		E		N	1		4,144,167.36
3031	4901	C	B									X		E		N	1		-423,332.16
3031	4901	D	E									X		E		N	1		-286,654.98
3031	4902	C	E					DISC				X		E		N		N	275,538.49
3031	4981	C	E									X		E		N			1,882,504.77
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-275,538.49
3051	4221	D	B			F		DISC				X		E		N	1		2,838,504.81
3081	4871	D	E									X		E		N			-4,144,167.36
3081	4971	D	E									X		E		N			-1,595,849.79
Sub-Total, 3081																			**-5,740,017.15**
3090	4801	C	E											E		N	1		4,144,167.36
3090	4871	D	E											E		N			-4,144,167.36
3090	4901	D	E											E		N	1		-286,654.98
3090	4971	D	E											E		N			-1,595,849.79
3090	4981	C	E											E		N			1,882,504.77
Sub-Total, 3090																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N		275,538.49
4020, Disc: Total outlays, gross																				275,538.49
4080, Disc: Outlays, net																				275,538.49
4190, Outlays, net (disc. and mand.)																				275,538.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-387,389.46
0900	4801	C	E									X			U		N	1		77,208.50
0900	4901	C	B									X			U		N	1		-134,922.96
0900	4901	C	E									X			U		N	1		207,099.83
0900	4902	C	E					DISC				X			U		N		N	4,398,072.14
	Sub-Total, 0900																			**4,160,068.05**
Budgetary Resources																				
1000	4201	D	B												U		N	1		15,006,594.94
1000	4801	C	B									X			U		N	1		-387,389.46
1000	4901	C	B									X			U		N	1		-134,922.96
	Sub-Total, 1000																			**14,484,282.52**
1021	4871	D	E									X			U		N			66,598.00
1050, Unob Bal: Unobligated balance (total)																				========== 14,550,880.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,550,880.52
1941	4510	C	E			A									U		N	1		575,355.00
1941	4510	C	E			S									U		N	1		9,584,282.52
1941	4610	C	E			A									U		N	1		231,174.95
	Sub-Total, 1941																			**10,390,812.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		387,389.46
3000	4901	C	B									X		U		N	1		134,922.96
	Sub-Total, 3000																		**522,312.42**
3020, Obligated balance, start of year (net)																			========== 522,312.42
3030	4801	C	B									X		U		N	1		-387,389.46
3030	4801	C	E									X		U		N	1		77,208.50
3030	4901	C	B									X		U		N	1		-134,922.96
3030	4901	C	E									X		U		N	1		207,099.83
3030	4902	C	E					DISC				X		U		N		N	4,398,072.14
	Sub-Total, 3030																		**4,160,068.05**
3040	4902	C	E					DISC				X		U		N		N	-4,398,072.14
3080	4871	D	E									X		U		N			-66,598.00
3090	4801	C	E											U		N	1		77,208.50
3090	4871	D	E											U		N			-66,598.00
3090	4901	C	E											U		N	1		207,099.83
	Sub-Total, 3090																		**217,710.33**
3100, Obligated balance, end of year (net)																			========== 217,710.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC						X		U		N	N	4,398,072.14
4020, Disc: Total outlays, gross																				4,398,072.14
4080, Disc: Outlays, net																				4,398,072.14
4190, Outlays, net (disc. and mand.)																				4,398,072.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		82,407.40
0900	4901	C	E									X			U		N	1		1,013,048.39
0900	4902	C	E					DISC				X			U		N		N	9,280,329.08
	Sub-Total, 0900																			**10,375,784.87**
Budgetary Resources																				
1000	4201	D	B												U		N	1		31,250,000.00
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				31,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				31,250,000.00
1941	4510	C	E		A										U		N	1		16,572,000.00
1941	4510	C	E		S										U		N	1		4,250,000.00
1941	4610	C	E		A										U		N	1		52,215.13
	Sub-Total, 1941																			**20,874,215.13**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		82,407.40
3030	4901	C	E									X			U		N	1		1,013,048.39
3030	4902	C	E					DISC				X			U		N		N	9,280,329.08
	Sub-Total, 3030																			**10,375,784.87**
3040	4902	C	E					DISC				X			U		N		N	-9,280,329.08
3090	4801	C	E												U		N	1		82,407.40
3090	4901	C	E												U		N	1		1,013,048.39
	Sub-Total, 3090																			**1,095,455.79**
3100, Obligated balance, end of year (net)																				**==========**
																				1,095,455.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	9,280,329.08
4020, Disc: Total outlays, gross																				9,280,329.08
4080, Disc: Outlays, net																				9,280,329.08
4190, Outlays, net (disc. and mand.)																				9,280,329.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-1
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N		N	9,280,329.08
0900	4902	D	E					DISC				X		U		N		N	-9,280,329.08
Sub-Total, 0900																			**0.00**
Change in Obl Bal																			
3030	4902	C	E					MAND				X		U		N		N	9,280,329.08
3030	4902	D	E					DISC				X		U		N		N	-9,280,329.08
Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND				X		U		N		N	-9,280,329.08
3040	4902	D	E					DISC				X		U		N		N	9,280,329.08
Sub-Total, 3040																			**0.00**
BA & O, Net																			
4011	4902	D	E					DISC				X		U		N		N	-9,280,329.08
4020, Disc: Total outlays, gross																			-9,280,329.08
4080, Disc: Outlays, net																			-9,280,329.08
4101	4902	C	E					MAND				X		U		N		N	9,280,329.08
4110	4902	C	E					MAND				X		U		N		N	9,280,329.08
4170, Mand: Outlays, net																			9,280,329.08

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 312,063,757.68

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 82,235,103.96

1010, Unob Bal: Transferred to other accounts -2,986,293.00

1011, Unob Bal: Transferred from other accounts 2,986,293.00

1012, Unob Bal: Expired balance transf to unexpired acct 2,986,293.00

1021, Unob Bal: Recov of prior year unpaid obligations 240,357.19

1050, Unob Bal: Unobligated balance (total) 85,461,754.15

1100, BA: Disc: Appropriation 50,279,000.00

1160, BA: Disc: Appropriation (total) 50,279,000.00

1200, BA: Mand: Appropriation 25,000,000.00

1220, BA: Mand: Approps transferred to other accounts -2,986,293.00

1221, BA: Mand: Approps transferred from other accounts 2,986,293.00

1260, BA: Mand: Appropriations (total) 25,000,000.00

1700, BA: Disc: Spending auth: Collected 14,324,082.86

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 21,269,951.98

1750, BA: Disc: Spending auth: Total 35,594,034.84

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount
1800, BA: Mand: Spending auth: Collected																			175,770,912.54
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			9,534,185.02
1850, BA: Mand: Spending auth: Total																			185,305,097.56
1900, Budget authority total (disc. and mand.)																			296,178,132.40
1930, Total budgetary resources avail (disc. and mand.)																			381,639,886.55
1940, Unob Bal: Memo: Unob bal expiring																			-528,463.19
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			69,047,665.68

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			74,825,524.01
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-32,433,914.86
3020, Obligated balance, start of year (net)																			42,391,609.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																			312,063,757.68
3031, Ob Bal: Obligations incurred: Expired accounts																			660,645.64
3040, Ob Bal: Outlays (gross)																			-303,778,665.17
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																			-30,804,137.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																			22,532,113.94
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-240,357.19
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-7,523,032.00

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090																			**Ob Bal: EOY: Unpaid obligations (gross)**	76,007,872.97
3091																			**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**	-40,705,937.92
3100																			**Obligated balance, end of year (net)**	35,301,935.05

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000																			**Disc: Budget authority, gross**	85,873,034.84
4010																			**Disc: Outlays from new authority**	63,322,791.60
4011																			**Disc: Outlays from balances**	19,256,805.68
4020																			**Disc: Total outlays, gross**	82,579,597.28
4030																			**Disc: Offsets, BA and OL: Collections fm Fed srcs**	-16,522,902.20
4033																			**Disc: Offsets, BA and OL: Collections, nonFed srcs**	-9,607,144.80
4040																			**Disc: Offsets against gross BA and outlays (total)**	-26,130,047.00
4050																			**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	-21,269,951.98
4052																			**Disc: Offset, BA: Collection cred to expired accts**	11,805,964.14
4060																			**Disc: Additional offsets against BA only (total)**	-9,463,987.84
4070																			**Disc: Budget authority, net**	50,279,000.00
4080																			**Disc: Outlays, net**	56,449,550.28
4090																			**Mand: Budget authority, gross**	210,305,097.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				163,354,720.81
4101, Mand: Outlays from balances																				57,844,347.08
4110, Mand: Total outlays, gross																				221,199,067.89
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-155,042,646.28
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-31,183,726.47
4130, Mand: Offsets against gross BA and outlays (total)																				-186,226,372.75
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-9,534,185.02
4142, Mand: Offset, BA: Collection cred to expired accts																				10,455,460.21
4150, Mand: Additional offsets against BA only (total)																				921,275.19
4160, Mand: Budget authority, net																				25,000,000.00
4170, Mand: Outlays, net																				34,972,695.14
4180, Budget authority, net (disc. and mand.)																				75,279,000.00
4190, Outlays, net (disc. and mand.)																				91,422,245.42

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,198,973,552,070.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 38,352,197,120.14

1010, Unob Bal: Transferred to other accounts -902,220,599.00

1011, Unob Bal: Transferred from other accounts 40,542,844.30

1012, Unob Bal: Expired balance transf to unexpired acct 1,095,116,834.00

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -8,162,892,339.65

1021, Unob Bal: Recov of prior year unpaid obligations 16,074,857,853.88

1026, Unob Bal: Adjustment for change in allocation -94,975,371.06

1029, Unob Bal: Other balances withdrawn 10,004,762.27

1050, Unob Bal: Unobligated balance (total) 46,412,631,104.88

1100, BA: Disc: Appropriation 75,348,537,736.00

1102, BA: Disc: Appropriation (trust fund) 5,765,871,295.73

1120, BA: Disc: Approps transferred to other accounts -1,133,813,745.00

1121, BA: Disc: Approps transferred from other accounts 4,704,945,226.81

1131, BA: Disc: Unob bal of approps permanently reduced -6,630,393.00

1160, BA: Disc: Appropriation (total) 84,678,910,120.54

1200, BA: Mand: Appropriation 515,567,201,167.66

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201, BA: Mand: Appropriation (special fund)																				29,047,731.26
1202, BA: Mand: Appropriation (trust fund)																				499,925,004,598.96
1203, BA: Mand: Appropriation (previously unavailable)																				30,916,669,606.96
1220, BA: Mand: Approps transferred to other accounts																				-463,840,938,927.29
1221, BA: Mand: Approps transferred from other accounts																				463,647,138,927.29
1235, BA: Mand: Appropriations precluded from obligation																				-11,237,795,039.71
1260, BA: Mand: Appropriations (total)																				1,035,006,328,065.13
1270, BA: Mand: Advance appropriation																				74,503,038,000.00
1280, BA: Mand: Advanced appropriation (total)																				74,503,038,000.00
1700, BA: Disc: Spending auth: Collected																				7,783,795,246.62
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,882,726,149.50
1702, BA: Disc: Spending auth: Previously unavailable																				293,438,241.47
1710, BA: Disc: Spending auth: Trans to other accounts																				-723,769,731.79
1711, BA: Disc: Spending auth: Trans from other accounts																				723,769,731.79
1725, BA: Disc: Spending auth: Precluded from ob (lim)																				-58,135,183.31
1750, BA: Disc: Spending auth: Total																				10,901,824,454.28
1800, BA: Mand: Spending auth: Collected																				2,688,705,252.81
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				160,282,008.89
1820, BA: Mand: Spending auth: Cap trans to general fund																				-7,140,451.29

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				2,841,846,810.41
1900, Budget authority total (disc. and mand.)																				1,207,931,947,450.36
1930, Total budgetary resources avail (disc. and mand.)																				1,254,344,578,555.24
1940, Unob Bal: Memo: Unob bal expiring																				-4,096,307,206.83
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				51,274,719,277.87
1950, Unob Bal: Memo: Oth bal withdrawn (sp and trust)																				-10,608,143.40
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				244,393,129.55
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				356,352,078.18
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				328,229,828.28
1954, Unob Bal: Memo: Unob bal canceling (sp and trust)																				107,179,621.77

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				171,470,632,266.28
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				239,345.92
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-6,576,511,600.52
3020, Obligated balance, start of year (net)																				164,894,360,011.68
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,198,973,552,070.54
3031, Ob Bal: Obligations incurred: Expired accounts																				533,127,596.95
3040, Ob Bal: Outlays (gross)																				-1,171,165,419,996.21

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050																			**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**
																			-3,043,008,158.39
3051																			**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**
																			2,661,873,421.19
3080																			**Ob Bal: Recov, prior year unpaid obs, unexp accts**
																			-16,074,857,853.88
3081																			**Ob Bal: Recov, prior year unpaid obs, exp accts**
																			-1,562,694,767.14
3090																			**Ob Bal: EOY: Unpaid obligations (gross)**
																			182,174,578,662.46
3091																			**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**
																			-6,957,646,337.72
3100																			**Obligated balance, end of year (net)**
																			175,216,932,324.74

BA & O, Net

4000																			**Disc: Budget authority, gross**
																			95,580,734,574.82
4010																			**Disc: Outlays from new authority**
																			40,045,523,061.98
4011																			**Disc: Outlays from balances**
																			61,273,248,456.38
4020																			**Disc: Total outlays, gross**
																			101,318,771,518.36
4030																			**Disc: Offsets, BA and OL: Collections fm Fed srcs**
																			-8,102,179,346.22
4033																			**Disc: Offsets, BA and OL: Collections, nonFed srcs**
																			-2,125,365,426.21
4040																			**Disc: Offsets against gross BA and outlays (total)**
																			-10,227,544,772.43
4050																			**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**
																			-2,882,726,149.50
4052																			**Disc: Offset, BA: Collection cred to expired accts**
																			2,443,749,525.81
4060																			**Disc: Additional offsets against BA only (total)**
																			-438,976,623.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				84,914,213,178.70
4080, Disc: Outlays, net																				91,091,226,745.93
4090, Mand: Budget authority, gross																				1,112,351,212,875.54
4100, Mand: Outlays from new authority																				1,011,768,007,000.16
4101, Mand: Outlays from balances																				58,078,641,477.69
4110, Mand: Total outlays, gross																				1,069,846,648,477.85
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-2,394,054,224.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-356,581,710.15
4130, Mand: Offsets against gross BA and outlays (total)																				-2,750,635,934.80
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-160,282,008.89
4142, Mand: Offset, BA: Collection cred to expired accts																				61,930,681.99
4150, Mand: Additional offsets against BA only (total)																				-98,351,326.90
4160, Mand: Budget authority, net																				1,109,502,225,613.84
4170, Mand: Outlays, net																				1,067,096,012,543.05
4180, Budget authority, net (disc. and mand.)																				1,194,416,438,792.54
4190, Outlays, net (disc. and mand.)																				1,158,187,239,288.98

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	376,511,649,208.36
5001, Memo: Invest, EOY: Fed securities: Par value	355,554,197,817.79
5090, Memo: Unavail balance, SOY: Offetting collections	300,004,356.11
5091, Memo: Unavail balance, EOY: Offetting collections	64,701,297.95

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Program Activity Total Obligations

0900, Total new obligations 22,418,193.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 63,480,916.30

1023, Unob Bal: Applied to repay debt -30,000.00

1050, Unob Bal: Unobligated balance (total) 63,450,916.30

1400, BA: Mand: Borrowing authority 784,224.24

1440, BA: Mand: Borrowing authority (total) 784,224.24

1800, BA: Mand: Spending auth: Collected 8,815,558.91

1850, BA: Mand: Spending auth: Total 8,815,558.91

1900, Budget authority total (disc. and mand.) 9,599,783.15

1930, Total budgetary resources avail (disc. and mand.) 73,050,699.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 50,632,505.59

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Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -17,577.12

3020, Obligated balance, start of year (net) -17,577.12

3030, Ob Bal: Obligations incurred: Unexpired accounts 22,418,193.86

3040, Ob Bal: Outlays (gross) -22,418,193.86

3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -17,577.12

3100, Obligated balance, end of year (net) -17,577.12

BA & O, Net

4090, Mand: Budget authority, gross 9,599,783.15

4110, Mand: Total outlays, gross 22,418,193.86

4120, Mand: Offsets, BA and OL: Collections fm Fed srcs -107,526.52

4122, Mand: Offsets, BA and OL: Collect, int, uninvested -3,006,646.55

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -5,701,385.84

4130, Mand: Offsets against gross BA and outlays (total) -8,815,558.91

4160, Mand: Budget authority, net 784,224.24

4170, Mand: Outlays, net 13,602,634.95

4180, Budget authority, net (disc. and mand.) 784,224.24

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4190, Outlays, net (disc. and mand.)																				13,602,634.95