

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Payment to Military Retirement Fund
 Treasury Account: Payment to Military Retirement Fund
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y		N	58,619,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		58,619,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			58,619,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			58,619,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y		N	58,619,000,000.00
3040	4902	C	E					MAND				X		U		Y		N	-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			58,619,000,000.00
4100	4902	C	E					MAND				X		U		Y		N	58,619,000,000.00
4110	4902	C	E					MAND				X		U		Y		N	58,619,000,000.00
4160, Mand: Budget authority, net																			=====
																			58,619,000,000.00
4170, Mand: Outlays, net																			=====
																			58,619,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			58,619,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			58,619,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					58,619,000,000.00
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					58,619,000,000.00
1260, BA: Mand: Appropriations (total)																					58,619,000,000.00
1900, Budget authority total (disc. and mand.)																					58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					58,619,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					58,619,000,000.00
3040, Ob Bal: Outlays (gross)																					-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																					58,619,000,000.00
4100, Mand: Outlays from new authority																					58,619,000,000.00
4110, Mand: Total outlays, gross																					58,619,000,000.00
4160, Mand: Budget authority, net																					58,619,000,000.00
4170, Mand: Outlays, net																					58,619,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Account Total, Payment to Military Retirement Fund
Treasury Account:
Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			58,619,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			58,619,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-3,698,756,240.60
0900	4901	C	E									X			U		N	7		4,201,706,562.56
0900	4902	C	E					MAND	NEW			X			U		N		N	37,927,132,506.58
Sub-Total, 0900																			38,430,082,828.54	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		275,496,836,470.44
1000	4397	C	B	P				MAND				X			U		N	7		-271,798,080,229.84
1000	4901	C	B									X			U		N	7		-3,698,756,240.60
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		86,811,733,835.55
1235	4397	C	B	P				MAND				X			U		N	7		271,798,080,229.84
1235	4397	C	E	P				MAND				X			U		N	7		-271,798,080,229.84
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			86,811,733,835.55	
1900, Budget authority total (disc. and mand.)																			=====	
																			86,811,733,835.55	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			86,811,733,835.55	
1941	4620	C	E		A										U		N			-48,381,651,007.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X				U	N	7		3,698,756,240.60
3020, Obligated balance, start of year (net)																				=====
																				3,698,756,240.60
3030	4901	C	B									X				U	N	7		-3,698,756,240.60
3030	4901	C	E									X				U	N	7		4,201,706,562.56
3030	4902	C	E					MAND	NEW			X				U	N		N	37,927,132,506.58
Sub-Total, 3030																				38,430,082,828.54
3040	4902	C	E					MAND	NEW			X				U	N		N	-37,927,132,506.58
3090	4901	C	E													U	N	7		4,201,706,562.56
3100, Obligated balance, end of year (net)																				=====
																				4,201,706,562.56

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				86,811,733,835.55
4100	4902	C	E					MAND	NEW			X				U	N		N	37,927,132,506.58
4110	4902	C	E					MAND	NEW			X				U	N		N	37,927,132,506.58
4160, Mand: Budget authority, net																				=====
																				86,811,733,835.55
4170, Mand: Outlays, net																				=====
																				37,927,132,506.58
4180, Budget authority, net (disc. and mand.)																				=====
																				86,811,733,835.55
4190, Outlays, net (disc. and mand.)																				=====
																				37,927,132,506.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Military Retirement Fund
Treasury Account: Military Retirement Fund
Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					240,807,280,627.36
5001	1610	D	E												U					287,006,568,215.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					38,430,082,828.54
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					86,811,733,835.55
1260, BA: Mand: Appropriations (total)																					86,811,733,835.55
1900, Budget authority total (disc. and mand.)																					86,811,733,835.55
1930, Total budgetary resources avail (disc. and mand.)																					86,811,733,835.55
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-48,381,651,007.01

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,698,756,240.60
3020, Obligated balance, start of year (net)																					3,698,756,240.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																					38,430,082,828.54
3040, Ob Bal: Outlays (gross)																					-37,927,132,506.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																					4,201,706,562.56
3100, Obligated balance, end of year (net)																					4,201,706,562.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4090																				===== 86,811,733,835.55
4100																				37,927,132,506.58
4110																				37,927,132,506.58
4160																				===== 86,811,733,835.55
4170																				===== 37,927,132,506.58
4180																				===== 86,811,733,835.55
4190																				===== 37,927,132,506.58

Memo Entries

5000																				240,807,280,627.36
5001																				287,006,568,215.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N	N		10,006,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		10,006,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				10,006,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,006,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N	N		10,006,000,000.00
3040	4902	C	E					MAND	BAL			X			U		N	N		-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				10,006,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N	N		10,006,000,000.00
4110	4902	C	E					MAND	BAL			X			U		N	N		10,006,000,000.00
4160, Mand: Budget authority, net																				=====
																				10,006,000,000.00
4170, Mand: Outlays, net																				=====
																				10,006,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				10,006,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				10,006,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
 Treasury Account:
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					10,006,000,000.00
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					10,006,000,000.00
1260, BA: Mand: Appropriations (total)																					10,006,000,000.00
1900, Budget authority total (disc. and mand.)																					10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					10,006,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					10,006,000,000.00
3040, Ob Bal: Outlays (gross)																					-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																					10,006,000,000.00
4101, Mand: Outlays from balances																					10,006,000,000.00
4110, Mand: Total outlays, gross																					10,006,000,000.00
4160, Mand: Budget authority, net																					10,006,000,000.00
4170, Mand: Outlays, net																					10,006,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
Treasury Account:
Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
10,006,000,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
10,006,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-50,297,773.15
0900	4801	C	E									X		U		N	2		418,507,819.20
0900	4901	C	B									X		U		N	2		-122,893,953.81
0900	4901	C	E									X		U		N	2		363,964,776.49
0900	4902	C	E					MAND	NEW			X		U		N		N	6,222,568,455.81
Sub-Total, 0900																			6,831,849,324.54

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		146,843,785,109.42
1000	4397	C	B	P				MAND				X		U		N	2		-146,670,593,382.46
1000	4801	C	B									X		U		N	2		-50,297,773.15
1000	4901	C	B									X		U		N	2		-122,893,953.81
Sub-Total, 1000																			0.00
1201	4114	D	E	P				MAND				X		U		N	2		25,697,126,180.70
1235	4397	C	B	P				MAND				X		U		N	2		146,670,593,382.46
1235	4397	C	E	P				MAND				X		U		N	2		-146,670,593,382.46
Sub-Total, 1235																			0.00
1260, BA: Mand: Appropriations (total)																			=====
																			25,697,126,180.70
1900, Budget authority total (disc. and mand.)																			=====
																			25,697,126,180.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			25,697,126,180.70
1941	4450	C	E											U		N			-23,467,405,000.00
1941	4510	C	E		A									U		N			-2,288,745,675.46
Sub-Total, 1941																			-25,756,150,675.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		50,297,773.15
3000	4901	C	B									X		U		N	2		122,893,953.81
Sub-Total, 3000																			173,191,726.96

3020, Obligated balance, start of year (net) =====
173,191,726.96

3030	4801	C	B									X		U		N	2		-50,297,773.15
3030	4801	C	E									X		U		N	2		418,507,819.20
3030	4901	C	B									X		U		N	2		-122,893,953.81
3030	4901	C	E									X		U		N	2		363,964,776.49
3030	4902	C	E					MAND	NEW			X		U		N		N	6,222,568,455.81
Sub-Total, 3030																			6,831,849,324.54

3040	4902	C	E					MAND	NEW			X		U		N		N	-6,222,568,455.81
3090	4801	C	E											U		N	2		418,507,819.20
3090	4901	C	E											U		N	2		363,964,776.49
Sub-Total, 3090																			782,472,595.69

3100, Obligated balance, end of year (net) =====
782,472,595.69

BA & O, Net

4090, Mand: Budget authority, gross =====
25,697,126,180.70

4100	4902	C	E					MAND	NEW			X		U		N		N	6,222,568,455.81
4110	4902	C	E					MAND	NEW			X		U		N		N	6,222,568,455.81
4160, Mand: Budget authority, net																			=====
																			25,697,126,180.70

4170, Mand: Outlays, net =====
6,222,568,455.81

4180, Budget authority, net (disc. and mand.) =====
25,697,126,180.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				6,222,568,455.81

Memo Entries

5000	1610	D	B									X								126,821,261,327.37
5001	1610	D	E																	143,865,807,202.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					6,831,849,324.54
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Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																					25,697,126,180.70	
1260, BA: Mand: Appropriations (total)																					=====	25,697,126,180.70
1900, Budget authority total (disc. and mand.)																					=====	25,697,126,180.70
1930, Total budgetary resources avail (disc. and mand.)																					=====	25,697,126,180.70
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						-25,756,150,675.46

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						173,191,726.96
3020, Obligated balance, start of year (net)																					=====	173,191,726.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																						6,831,849,324.54
3040, Ob Bal: Outlays (gross)																						-6,222,568,455.81
3090, Ob Bal: EOY: Unpaid obligations (gross)																						782,472,595.69
3100, Obligated balance, end of year (net)																					=====	782,472,595.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				25,697,126,180.70
4100	Mand: Outlays from new authority																			6,222,568,455.81
4110	Mand: Total outlays, gross																			6,222,568,455.81
4160	Mand: Budget authority, net																			=====
																				25,697,126,180.70
4170	Mand: Outlays, net																			=====
																				6,222,568,455.81
4180	Budget authority, net (disc. and mand.)																			=====
																				25,697,126,180.70
4190	Outlays, net (disc. and mand.)																			=====
																				6,222,568,455.81

Memo Entries

5000	Memo: Invest, SOY: Fed securities: Par value																			126,821,261,327.37
5001	Memo: Invest, EOY: Fed securities: Par value																			143,865,807,202.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		337,700,333.48

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,050,177,315.03
1000	4397	C	B	P				MAND				X			U		N	7		-2,050,177,315.03
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X			U		N	7		402,834,364.50
1235	4397	C	B	P				MAND				X			U		N	7		2,050,177,315.03
1235	4397	C	E	P				MAND				X			U		N	7		-2,050,177,315.03
Sub-Total, 1235																				0.00
1260, BA: Mand: Appropriations (total)																				=====
																				402,834,364.50
1900, Budget authority total (disc. and mand.)																				=====
																				402,834,364.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				402,834,364.50
1941	4620	C	E		A										U		N			-65,134,031.02

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		337,700,333.48
3040	4902	C	E					MAND	NEW			X			U		N	N		-337,700,333.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				402,834,364.50
4100	4902	C	E					MAND	NEW			X			U		N	N		337,700,333.48
4110	4902	C	E					MAND	NEW			X			U		N	N		337,700,333.48
4160, Mand: Budget authority, net																				=====
																				402,834,364.50
4170, Mand: Outlays, net																				=====
																				337,700,333.48
4180, Budget authority, net (disc. and mand.)																				=====
																				402,834,364.50
4190, Outlays, net (disc. and mand.)																				=====
																				337,700,333.48

Memo Entries

5000	1610	D	B									X			U		N			1,898,334,345.92
5001	1610	D	E												U		N			1,931,005,993.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					337,700,333.48
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					402,834,364.50	
1260, BA: Mand: Appropriations (total)																					=====	402,834,364.50
1900, Budget authority total (disc. and mand.)																					=====	402,834,364.50
1930, Total budgetary resources avail (disc. and mand.)																					=====	402,834,364.50
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						-65,134,031.02

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						337,700,333.48
3040, Ob Bal: Outlays (gross)																						-337,700,333.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 402,834,364.50
4100																				337,700,333.48
4110																				337,700,333.48
4160																				===== 402,834,364.50
4170																				===== 337,700,333.48
4180																				===== 402,834,364.50
4190																				===== 337,700,333.48

Memo Entries

5000																				1,898,334,345.92
5001																				1,931,005,993.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,899,298.89
0900	4801	C	E									X			U		N	1		17,091,970.46
0900	4901	C	B									X			U		N	1		-4,728,721.64
0900	4901	C	E									X			U		N	1		1,132,478.25
0900	4902	C	E					DISC	BAL			X			U		N		N	48,326,802.14
Sub-Total, 0900																			49,923,230.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		29,958,236.44
1000	4801	C	B									X			U		N	1		-11,899,298.89
1000	4901	C	B									X			U		N	1		-4,728,721.64
Sub-Total, 1000																			13,330,215.91	
1011	4176	D	E						74	0101		X			U		N			4,445,634.61
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,775,850.52	
1100	4119	D	E	P				DISC				X	X		U		N	1		62,675,000.00
1121	4175	D	E	P				DISC	74	0101		X			U		N			4,971,229.84
1160, BA: Disc: Appropriation (total)																			=====	
																			67,646,229.84	
1900, Budget authority total (disc. and mand.)																			=====	
																			67,646,229.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			85,422,080.36	
1941	4450	C	E												U		N			-1,502,515.54
1941	4610	C	E			A									U		N			-33,996,334.50
Sub-Total, 1941																			-35,498,850.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		11,899,298.89
3000	4901	C	B									X		U		N	1		4,728,721.64
Sub-Total, 3000																			16,628,020.53

3020, Obligated balance, start of year (net) =====
16,628,020.53

3030	4801	C	B									X		U		N	1		-11,899,298.89
3030	4801	C	E									X		U		N	1		17,091,970.46
3030	4901	C	B									X		U		N	1		-4,728,721.64
3030	4901	C	E									X		U		N	1		1,132,478.25
3030	4902	C	E					DISC BAL				X		U		N		N	48,326,802.14
Sub-Total, 3030																			49,923,230.32

3040	4902	C	E					DISC BAL				X		U		N		N	-48,326,802.14
3090	4801	C	E											U		N	1		17,091,970.46
3090	4901	C	E											U		N	1		1,132,478.25
Sub-Total, 3090																			18,224,448.71

3100, Obligated balance, end of year (net) =====
18,224,448.71

BA & O, Net

4000, Disc: Budget authority, gross =====
67,646,229.84

4011	4902	C	E					DISC BAL				X		U		N		N	48,326,802.14
4020, Disc: Total outlays, gross																			=====
																			48,326,802.14

4070, Disc: Budget authority, net =====
67,646,229.84

4080, Disc: Outlays, net =====
48,326,802.14

4180, Budget authority, net (disc. and mand.) =====
67,646,229.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			48,326,802.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					16,628,020.53
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				16,628,020.53	
3020																					16,628,020.53
3020, Obligated balance, start of year (net)																				16,628,020.53	
3030																					49,923,230.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				49,923,230.32	
3040																					-48,326,802.14
3040, Ob Bal: Outlays (gross)																				-48,326,802.14	
3090																					18,224,448.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																				18,224,448.71	
3100																					18,224,448.71
3100, Obligated balance, end of year (net)																				18,224,448.71	

BA & O, Net

4000																					67,646,229.84
4000, Disc: Budget authority, gross																				67,646,229.84	
4011																					48,326,802.14
4011, Disc: Outlays from balances																				48,326,802.14	
4020																					48,326,802.14
4020, Disc: Total outlays, gross																				48,326,802.14	
4070																					67,646,229.84
4070, Disc: Budget authority, net																				67,646,229.84	
4080																					48,326,802.14
4080, Disc: Outlays, net																				48,326,802.14	
4180																					67,646,229.84
4180, Budget authority, net (disc. and mand.)																				67,646,229.84	
4190																					48,326,802.14
4190, Outlays, net (disc. and mand.)																				48,326,802.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Foreign Currency Fluctuations Account
 Treasury Account: Foreign Currency Fluctuations Account
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	14,432,338.81
1010	4176	C	E							74	0100		X			U		N		-4,445,634.61
1050, Unob Bal: Unobligated balance (total)										=====										9,986,704.20

1100	4119	D	E	P				DISC					X	X		U		N	1	20,200,000.00
1120	4175	C	E	P				DISC		74	0100		X			U		N		-4,971,229.84
1160, BA: Disc: Appropriation (total)										=====										15,228,770.16

1900, Budget authority total (disc. and mand.)										=====										15,228,770.16
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1930, Total budgetary resources avail (disc. and mand.)										=====										25,215,474.36
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1941	4610	C	E		A											U		N		-25,215,474.36
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BA & O, Net

4000, Disc: Budget authority, gross										=====										15,228,770.16
--	--	--	--	--	--	--	--	--	--	-------	--	--	--	--	--	--	--	--	--	---------------

4070, Disc: Budget authority, net										=====										15,228,770.16
--	--	--	--	--	--	--	--	--	--	-------	--	--	--	--	--	--	--	--	--	---------------

4180, Budget authority, net (disc. and mand.)										=====										15,228,770.16
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-987,219.30
0900	4801	C	E									X		U		N	7		1,009,267.30
0900	4901	C	B									X		U		N	7		-13,725.48
0900	4901	C	E									X		U		N	7		1,275.01
0900	4902	C	E				MAND	BAL				X		U		N		N	687,930.51
Sub-Total, 0900																			697,528.04

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		11,893,948.72
1000	4801	C	B									X		U		N	7		-987,219.30
1000	4901	C	B									X		U		N	7		-13,725.48
Sub-Total, 1000																			10,893,003.94
1050, Unob Bal: Unobligated balance (total)																			===== 10,893,003.94
1202	4114	D	E	P			MAND					X		U		N	7		662,203.53
1260, BA: Mand: Appropriations (total)																			===== 662,203.53
1900, Budget authority total (disc. and mand.)																			===== 662,203.53
1930, Total budgetary resources avail (disc. and mand.)																			===== 11,555,207.47
1941	4620	C	E		A									U		N			-10,857,679.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	7	987,219.30
3000	4901	C	B										X			U		N	7	13,725.48
Sub-Total, 3000																				1,000,944.78

3020, Obligated balance, start of year (net) =====
1,000,944.78

3030	4801	C	B										X			U		N	7	-987,219.30	
3030	4801	C	E										X			U		N	7	1,009,267.30	
3030	4901	C	B										X			U		N	7	-13,725.48	
3030	4901	C	E										X			U		N	7	1,275.01	
3030	4902	C	E					MAND	BAL				X			U		N		N	687,930.51
Sub-Total, 3030																				697,528.04	

3040	4902	C	E					MAND	BAL				X			U		N		N	-687,930.51
3090	4801	C	E													U		N	7	1,009,267.30	
3090	4901	C	E													U		N	7	1,275.01	
Sub-Total, 3090																				1,010,542.31	

3100, Obligated balance, end of year (net) =====
1,010,542.31

BA & O, Net

4090, Mand: Budget authority, gross =====
662,203.53

4101	4902	C	E					MAND	BAL				X			U		N		N	687,930.51
4110	4902	C	E					MAND	BAL				X			U		N		N	687,930.51
4160, Mand: Budget authority, net																				=====	
																				662,203.53	

4170, Mand: Outlays, net =====
687,930.51

4180, Budget authority, net (disc. and mand.) =====
662,203.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Contributions
Treasury Account: Contributions
Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				687,930.51

Memo Entries

5000	1610	D	B									X				U				8,832,025.94
5001	1610	D	E													U				8,832,025.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					697,528.04
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,893,003.94			
1050, Unob Bal: Unobligated balance (total)																					=====	10,893,003.94		
1202, BA: Mand: Appropriation (trust fund)																						662,203.53		
1260, BA: Mand: Appropriations (total)																						=====	662,203.53	
1900, Budget authority total (disc. and mand.)																						=====	662,203.53	
1930, Total budgetary resources avail (disc. and mand.)																							=====	11,555,207.47
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																								-10,857,679.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,000,944.78	
3020, Obligated balance, start of year (net)																							=====	1,000,944.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																								697,528.04
3040, Ob Bal: Outlays (gross)																								-687,930.51
3090, Ob Bal: EOY: Unpaid obligations (gross)																								1,010,542.31
3100, Obligated balance, end of year (net)																							=====	1,010,542.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-76,736,983.58
0900	4801	C	B									X			U		N	7		-3,722,414.81
0900	4801	C	E									X			U		N	7		31,396,741.75
0900	4801	C	E									X			U		N	7		12,215,806.18
0900	4881	C	E									X			U		N			1,047,944.29
0900	4901	C	B									X			U		N	7		-61,820.57
0900	4901	C	B									X			U		N	7		-4,342,393.73
0900	4901	C	E									X			U		N	7		4,178,093.06
0900	4901	C	E									X			U		N	7		201,368.29
0900	4902	C	E					DISC BAL				X			U		N		N	6,505,391.51
0900	4902	C	E					DISC NEW				X			U		N		N	32,666,589.14
0900	4902	C	E					DISC BAL				X			U		N		N	56,366,837.05
0900	4902	C	E					DISC NEW				X			U		N		N	199,358.24
Sub-Total, 0900																			59,914,516.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		244,497,156.39
1000	4394	C	B					DISC				X			U		N	7		-115,227,426.54
1000	4801	C	B									X			U		N	7		-76,736,983.58
1000	4801	C	B									X			U		N	7		-3,722,414.81
1000	4901	C	B									X			U		N	7		-61,820.57
1000	4901	C	B									X			U		N	7		-4,342,393.73
Sub-Total, 1000																			44,406,117.16	
1021	4871	D	E									X			U		N			787,560.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			45,193,677.99	
1102	4114	D	E	P				DISC				X			U		N	7		48,781,764.75
1102	4394	C	B					DISC				X			U		N	7		115,227,426.54
1102	4394	C	E					DISC				X			U		N	7		-30,009,191.29
Sub-Total, 1102																			134,000,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			134,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			134,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				179,193,677.99
1941	4510	C	E		S											U		N		-8,000,000.00
1941	4610	C	E		A											U		N		-97,080,033.11
1941	4700	C	E		A											U		N		-14,199,128.06
Sub-Total, 1941																				-119,279,161.17

Change in Obl Bal

3000	4801	C	B									X				U		N	7	76,736,983.58	
3000	4801	C	B									X				U		N	7	3,722,414.81	
3000	4901	C	B									X				U		N	7	61,820.57	
3000	4901	C	B									X				U		N	7	4,342,393.73	
Sub-Total, 3000																				84,863,612.69	
3020, Obligated balance, start of year (net)																				=====	
																				84,863,612.69	
3030	4801	C	B									X				U		N	7	-76,736,983.58	
3030	4801	C	B									X				U		N	7	-3,722,414.81	
3030	4801	C	E									X				U		N	7	31,396,741.75	
3030	4801	C	E									X				U		N	7	12,215,806.18	
3030	4881	C	E									X				U		N		1,047,944.29	
3030	4901	C	B									X				U		N	7	-61,820.57	
3030	4901	C	B									X				U		N	7	-4,342,393.73	
3030	4901	C	E									X				U		N	7	4,178,093.06	
3030	4901	C	E									X				U		N	7	201,368.29	
3030	4902	C	E					DISC	BAL			X				U		N		N	6,505,391.51
3030	4902	C	E					DISC	NEW			X				U		N		N	32,666,589.14
3030	4902	C	E					DISC	BAL			X				U		N		N	56,366,837.05
3030	4902	C	E					DISC	NEW			X				U		N		N	199,358.24
Sub-Total, 3030																				59,914,516.82	
3040	4902	C	E					DISC	BAL			X				U		N		N	-6,505,391.51
3040	4902	C	E					DISC	NEW			X				U		N		N	-32,666,589.14
3040	4902	C	E					DISC	BAL			X				U		N		N	-56,366,837.05
3040	4902	C	E					DISC	NEW			X				U		N		N	-199,358.24
Sub-Total, 3040																				-95,738,175.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-787,560.83
3090	4801	C	E												U		N	7		31,396,741.75
3090	4801	C	E												U		N	7		12,215,806.18
3090	4871	D	E												U		N			-787,560.83
3090	4881	C	E												U		N			1,047,944.29
3090	4901	C	E												U		N	7		4,178,093.06
3090	4901	C	E												U		N	7		201,368.29
Sub-Total, 3090																			48,252,392.74	
3100, Obligated balance, end of year (net)																			=====	
																			48,252,392.74	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			134,000,000.00	
4010	4902	C	E					DISC NEW				X			U		N	N		32,666,589.14
4010	4902	C	E					DISC NEW				X			U		N	N		199,358.24
Sub-Total, 4010																			32,865,947.38	
4011	4902	C	E					DISC BAL				X			U		N	N		6,505,391.51
4011	4902	C	E					DISC BAL				X			U		N	N		56,366,837.05
Sub-Total, 4011																			62,872,228.56	
4020, Disc: Total outlays, gross																			=====	
																			95,738,175.94	
4070, Disc: Budget authority, net																			=====	
																			134,000,000.00	
4080, Disc: Outlays, net																			=====	
																			95,738,175.94	
4180, Budget authority, net (disc. and mand.)																			=====	
																			134,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			95,738,175.94	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Armed Forces Retirement Home
Budget Account: Armed Forces Retirement Home
Treasury Account: Armed Forces Retirement Home
Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B										X			U				168,664,083.10
5001	1610	D	E													U				178,463,087.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					59,914,516.82
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					44,406,117.16		
1021, Unob Bal: Recov of prior year unpaid obligations																					787,560.83		
1050, Unob Bal: Unobligated balance (total)																					=====	45,193,677.99	
1102, BA: Disc: Appropriation (trust fund)																						134,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	134,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	134,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	179,193,677.99
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-119,279,161.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					84,863,612.69
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				84,863,612.69	
3020																					84,863,612.69
3020, Obligated balance, start of year (net)																				84,863,612.69	
3030																					59,914,516.82
3030, Ob Bal: Obligations incurred: Unexpired accounts																				59,914,516.82	
3040																					-95,738,175.94
3040, Ob Bal: Outlays(gross)																				-95,738,175.94	
3080																					-787,560.83
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-787,560.83	
3090																					48,252,392.74
3090, Ob Bal: EOY: Unpaid obligations (gross)																				48,252,392.74	
3100																					48,252,392.74
3100, Obligated balance, end of year (net)																				48,252,392.74	

<u>BA & O, Net</u>																					
4000																					134,000,000.00
4000, Disc: Budget authority, gross																				134,000,000.00	
4010																					32,865,947.38
4010, Disc: Outlays from new authority																				32,865,947.38	
4011																					62,872,228.56
4011, Disc: Outlays from balances																				62,872,228.56	
4020																					95,738,175.94
4020, Disc: Total outlays, gross																				95,738,175.94	
4070																					134,000,000.00
4070, Disc: Budget authority, net																				134,000,000.00	
4080																					95,738,175.94
4080, Disc: Outlays, net																				95,738,175.94	
4180																					134,000,000.00
4180, Budget authority, net (disc. and mand.)																				134,000,000.00	
4190																					95,738,175.94
4190, Outlays, net (disc. and mand.)																				95,738,175.94	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Armed Forces Retirement Home
Budget Account: Account Total, Armed Forces Retirement Home
Treasury Account:
Budget Account Id: 200-20-8522 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	168,664,083.10
5001, Memo: Invest, EOY: Fed securities: Par value	178,463,087.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,470,527.24
0900	4801	C	E									X			U		N	1		5,805,544.62
0900	4802	C	B					DISC BAL				X			U		N	1	N	-8,313.75
0900	4802	D	E					DISC NEW				X			U		N	1	N	-4,709.94
0900	4802	C	E					DISC BAL				X			U		N	1	N	8,313.75
0900	4901	C	B									X			U		N	1		-26,400,499.20
0900	4901	C	E									X			U		N	1		26,965,668.76
0900	4902	C	E					DISC NEW				X			U		N		N	4,450,147.75
0900	4902	C	E					DISC BAL				X			U		N		N	15,433,372.51
Sub-Total, 0900																			24,778,997.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		32,651,314.02
1000	4801	C	B									X			U		N	1		-1,470,527.24
1000	4802	C	B					DISC BAL				X			U		N	1	N	-8,313.75
1000	4901	C	B									X			U		N	1		-26,400,499.20
Sub-Total, 1000																			4,771,973.83	
1021	4871	D	E									X			U		N			546,684.93
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,318,658.76	
1100	4119	D	E	P				DISC				X	X		U		N	1		39,850,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			39,850,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			39,850,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			45,168,658.76	
1941	4510	D	E		A										U		N			3,500,000.00
1941	4510	C	E		S										U		N			-3,500,000.00
1941	4610	C	E		A										U		N			-20,389,661.50
Sub-Total, 1941																			-20,389,661.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,470,527.24
3000	4901	C	B									X			U		N	1		26,400,499.20
Sub-Total, 3000																				27,871,026.44

3020, Obligated balance, start of year (net) =====
27,871,026.44

3030	4801	C	B									X			U		N	1		-1,470,527.24
3030	4801	C	E									X			U		N	1		5,805,544.62
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-8,313.75
3030	4802	D	E					DISC	NEW			X			U		N	1	N	-4,709.94
3030	4802	C	E					DISC	BAL			X			U		N	1	N	8,313.75
3030	4901	C	B									X			U		N	1		-26,400,499.20
3030	4901	C	E									X			U		N	1		26,965,668.76
3030	4902	C	E					DISC	NEW			X			U		N		N	4,450,147.75
3030	4902	C	E					DISC	BAL			X			U		N		N	15,433,372.51
Sub-Total, 3030																				24,778,997.26

3040	4802	C	B					DISC	BAL			X			U		N	1	N	8,313.75
3040	4802	D	E					DISC	NEW			X			U		N	1	N	4,709.94
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-8,313.75
3040	4902	C	E					DISC	NEW			X			U		N		N	-4,450,147.75
3040	4902	C	E					DISC	BAL			X			U		N		N	-15,433,372.51
Sub-Total, 3040																				-19,878,810.32

3080	4871	D	E									X			U		N			-546,684.93
3090	4801	C	E												U		N	1		5,805,544.62
3090	4871	D	E												U		N			-546,684.93
3090	4901	C	E												U		N	1		26,965,668.76
Sub-Total, 3090																				32,224,528.45

3100, Obligated balance, end of year (net) =====
32,224,528.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,850,000.00
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-4,709.94
4010	4902	C	E					DISC	NEW			X			U		N		N	4,450,147.75
Sub-Total, 4010																				4,445,437.81
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-8,313.75
4011	4802	C	E					DISC	BAL			X			U		N	1	N	8,313.75
4011	4902	C	E					DISC	BAL			X			U		N		N	15,433,372.51
Sub-Total, 4011																				15,433,372.51
4020, Disc: Total outlays, gross																				=====
																				19,878,810.32
4070, Disc: Budget authority, net																				=====
																				39,850,000.00
4080, Disc: Outlays, net																				=====
																				19,878,810.32
4180, Budget authority, net (disc. and mand.)																				=====
																				39,850,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				19,878,810.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					27,871,026.44
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				27,871,026.44	
3020																					27,871,026.44
3020, Obligated balance, start of year (net)																				27,871,026.44	
3030																					24,778,997.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				24,778,997.26	
3040																					-19,878,810.32
3040, Ob Bal: Outlays(gross)																				-19,878,810.32	
3080																					-546,684.93
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-546,684.93	
3090																					32,224,528.45
3090, Ob Bal: EOY: Unpaid obligations (gross)																				32,224,528.45	
3100																					32,224,528.45
3100, Obligated balance, end of year (net)																				32,224,528.45	

BA & O, Net

4000																					39,850,000.00
4000, Disc: Budget authority, gross																				39,850,000.00	
4010																					4,445,437.81
4010, Disc: Outlays from new authority																				4,445,437.81	
4011																					15,433,372.51
4011, Disc: Outlays from balances																				15,433,372.51	
4020																					19,878,810.32
4020, Disc: Total outlays, gross																				19,878,810.32	
4070																					39,850,000.00
4070, Disc: Budget authority, net																				39,850,000.00	
4080																					19,878,810.32
4080, Disc: Outlays, net																				19,878,810.32	
4180																					39,850,000.00
4180, Budget authority, net (disc. and mand.)																				39,850,000.00	
4190																					19,878,810.32
4190, Outlays, net (disc. and mand.)																				19,878,810.32	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Cemeterial Expenses
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-25-1805 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-75,407.55
0900	4801	C	E									X			U		N	2		38,392.00
0900	4901	C	B									X			U		N	2		-383,543.17
0900	4901	C	E									X			U		N	2		419,297.31
0900	4902	C	E					MAND	NEW			X			U		N		N	12,479.22
0900	4902	C	E					MAND	BAL			X			U		N		N	85,331.34
Sub-Total, 0900																			96,549.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,329,996.94
1000	4801	C	B									X			U		N	2		-75,407.55
1000	4901	C	B									X			U		N	2		-383,543.17
Sub-Total, 1000																			871,046.22	
1021	4871	D	E									X			U		N			20,260.36
1050, Unob Bal: Unobligated balance (total)																			=====	
																			891,306.58	
1201	4114	D	E	P				MAND				X			U		N	2		173,368.00
1260, BA: Mand: Appropriations (total)																			=====	
																			173,368.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			173,368.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,064,674.58	
1941	4510	C	E												U		N			-162,000.00
1941	4610	C	E												U		N			-806,125.43
Sub-Total, 1941																			-968,125.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		75,407.55
3000	4901	C	B									X			U		N	2		383,543.17
Sub-Total, 3000																				458,950.72

3020, Obligated balance, start of year (net) =====
458,950.72

3030	4801	C	B									X			U		N	2		-75,407.55
3030	4801	C	E									X			U		N	2		38,392.00
3030	4901	C	B									X			U		N	2		-383,543.17
3030	4901	C	E									X			U		N	2		419,297.31
3030	4902	C	E					MAND	NEW			X			U		N		N	12,479.22
3030	4902	C	E					MAND	BAL			X			U		N		N	85,331.34
Sub-Total, 3030																				96,549.15

3040	4902	C	E					MAND	NEW			X			U		N		N	-12,479.22
3040	4902	C	E					MAND	BAL			X			U		N		N	-85,331.34
Sub-Total, 3040																				-97,810.56

3080	4871	D	E									X			U		N			-20,260.36
3090	4801	C	E												U		N	2		38,392.00
3090	4871	D	E												U		N			-20,260.36
3090	4901	C	E												U		N	2		419,297.31
Sub-Total, 3090																				437,428.95

3100, Obligated balance, end of year (net) =====
437,428.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				173,368.00

4100	4902	C	E					MAND	NEW			X			U		N	N		12,479.22
4101	4902	C	E					MAND	BAL			X			U		N	N		85,331.34
4110	4902	C	E					MAND	NEW			X			U		N	N		12,479.22
4110	4902	C	E					MAND	BAL			X			U		N	N		85,331.34
Sub-Total, 4110																				97,810.56

4160, Mand: Budget authority, net																				=====
																				173,368.00

4170, Mand: Outlays, net																				=====
																				97,810.56

4180, Budget authority, net (disc. and mand.)																				=====
																				173,368.00

4190, Outlays, net (disc. and mand.)																				=====
																				97,810.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-1,757,300.96
0900	4801	D	B									X		U		N	2		5,966.87
0900	4801	C	E									X		U		N	2		1,788,727.95
0900	4801	D	E									X		U		N	2		-5,966.87
0900	4901	C	B									X		U		N	2		-438,913.53
0900	4901	C	E									X		U		N	2		625,132.24
0900	4901	C	E									X		U		N	2		27,131.90
0900	4902	C	E					MAND	BAL			X		U		N		N	140,825.34
0900	4902	D	E					MAND	BAL			X		U		N		N	-27,131.90
Sub-Total, 0900																			358,471.04

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		6,571,789.59
1000	4801	C	B									X		U		N	2		-1,757,300.96
1000	4801	D	B									X		U		N	2		5,966.87
1000	4901	C	B									X		U		N	2		-438,913.53
Sub-Total, 1000																			4,381,541.97
1021	4871	D	E									X		U		N			138,584.27
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,520,126.24
1201	4114	C	E	P				MAND				X		U		N	2		-141,493.93
1260, BA: Mand: Appropriations (total)																			=====
																			-141,493.93
1800	4252	D	E			X		MAND				X		U		N			35,614.00
1800	4252	C	E			F		MAND				X		U		N			-35,614.00
Sub-Total, 1800																			0.00
1900, Budget authority total (disc. and mand.)																			=====
																			-141,493.93
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,378,632.31
1941	4620	C	E		A									U		N			-4,012,076.07
1941	4700	C	E		A									U		N			-2,085.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4720	C	E		A											U		N		-6,000.00
Sub-Total, 1941																				-4,020,161.27

Change in Obl Bal

3000	4801	C	B										X			U		N	2	1,757,300.96
3000	4801	D	B										X			U		N	2	-5,966.87
3000	4901	C	B										X			U		N	2	438,913.53
Sub-Total, 3000																				2,190,247.62

3020, Obligated balance, start of year (net) =====
2,190,247.62

3030	4801	C	B										X			U		N	2	-1,757,300.96	
3030	4801	D	B										X			U		N	2	5,966.87	
3030	4801	C	E										X			U		N	2	1,788,727.95	
3030	4801	D	E										X			U		N	2	-5,966.87	
3030	4901	C	B										X			U		N	2	-438,913.53	
3030	4901	C	E										X			U		N	2	625,132.24	
3030	4901	C	E										X			U		N	2	27,131.90	
3030	4902	C	E					MAND	BAL				X			U		N		N	140,825.34
3030	4902	D	E					MAND	BAL				X			U		N		N	-27,131.90
Sub-Total, 3030																				358,471.04	

3040	4902	C	E					MAND	BAL				X			U		N		N	-140,825.34
3040	4902	D	E					MAND	BAL				X			U		N		N	27,131.90
Sub-Total, 3040																				-113,693.44	

3080	4871	D	E										X			U		N			-138,584.27
3090	4801	C	E													U		N	2	1,788,727.95	
3090	4801	D	E													U		N	2	-5,966.87	
3090	4871	D	E													U		N			-138,584.27
3090	4901	C	E													U		N	2	625,132.24	
3090	4901	C	E													U		N	2	27,131.90	
Sub-Total, 3090																				2,296,440.95	

3100, Obligated balance, end of year (net) =====
2,296,440.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-141,493.93
4101	4902	C	E					MAND	BAL			X			U		N	N		140,825.34
4101	4902	D	E					MAND	BAL			X			U		N	N		-27,131.90
Sub-Total, 4101																				113,693.44
4110	4902	C	E					MAND	BAL			X			U		N	N		140,825.34
4110	4902	D	E					MAND	BAL			X			U		N	N		-27,131.90
Sub-Total, 4110																				113,693.44
4120	4252	C	E			F		MAND				X			U		N			35,614.00
4123	4252	D	E			X		MAND				X			U		N			-35,614.00
4160, Mand: Budget authority, net																				=====
																				-141,493.93
4170, Mand: Outlays, net																				=====
																				113,693.44
4180, Budget authority, net (disc. and mand.)																				=====
																				-141,493.93
4190, Outlays, net (disc. and mand.)																				=====
																				113,693.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Forest and Wildlife Conservation, Military Reservations
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B									U					N	2		3,434,270.56
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,434,270.56

1201	4114	D	E	P				MAND				X						N	2	236,362.00
1260, BA: Mand: Appropriations (total)																				=====
																				236,362.00

1900, Budget authority total (disc. and mand.)																				=====
																				236,362.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,670,632.56

1941	4620	C	E		A							U						N		-3,670,632.56
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				236,362.00

4160, Mand: Budget authority, net																				=====
																				236,362.00

4180, Budget authority, net (disc. and mand.)																				=====
																				236,362.00

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 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-199,118.97
0900	4801	C	E									X			U		N	2		210,902.46
0900	4901	C	B									X			U		N	2		-123,734.14
0900	4901	C	E									X			U		N	2		214,644.27
0900	4902	C	E					MAND	BAL			X			U		N		N	522,142.88
Sub-Total, 0900																			624,836.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,377,540.41
1000	4801	C	B									X			U		N	2		-199,118.97
1000	4901	C	B									X			U		N	2		-123,734.14
Sub-Total, 1000																			1,054,687.30	
1021	4871	D	E									X			U		N			22,518.53
1021	4971	D	E									X			U		N			18,215.53
Sub-Total, 1021																			40,734.06	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,095,421.36	
1201	4114	D	E	P				MAND				X			U		N	2		1,210,075.93
1260, BA: Mand: Appropriations (total)																			=====	
																			1,210,075.93	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,210,075.93	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,305,497.29	
1941	4510	C	E		A										U		N			-984,096.08
1941	4610	C	E		A										U		N			-596,396.67
1941	4700	C	E		A										U		N			-100,168.04
Sub-Total, 1941																			-1,680,660.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		199,118.97
3000	4901	C	B									X		U		N	2		123,734.14
Sub-Total, 3000																			322,853.11

3020, Obligated balance, start of year (net) =====
322,853.11

3030	4801	C	B									X		U		N	2		-199,118.97
3030	4801	C	E									X		U		N	2		210,902.46
3030	4901	C	B									X		U		N	2		-123,734.14
3030	4901	C	E									X		U		N	2		214,644.27
3030	4902	C	E					MAND BAL				X		U		N		N	522,142.88
Sub-Total, 3030																			624,836.50

3040	4902	C	E					MAND BAL				X		U		N		N	-522,142.88
3080	4871	D	E									X		U		N			-22,518.53
3080	4971	D	E									X		U		N			-18,215.53
Sub-Total, 3080																			-40,734.06

3090	4801	C	E											U		N	2		210,902.46
3090	4871	D	E											U		N			-22,518.53
3090	4901	C	E											U		N	2		214,644.27
3090	4971	D	E											U		N			-18,215.53
Sub-Total, 3090																			384,812.67

3100, Obligated balance, end of year (net) =====
384,812.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,210,075.93
4101	4902	C	E					MAND	BAL			X			U		N		N	522,142.88
4110	4902	C	E					MAND	BAL			X			U		N		N	522,142.88
4160, Mand: Budget authority, net																			=====	
																				1,210,075.93
4170, Mand: Outlays, net																			=====	
																				522,142.88
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,210,075.93
4190, Outlays, net (disc. and mand.)																			=====	
																				522,142.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000																			2,972,051.45
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			2,972,051.45
3020																			2,972,051.45
3020, Obligated balance, start of year (net)																			2,972,051.45
3030																			1,079,856.69
3030, Ob Bal: Obligations incurred: Unexpired accounts																			1,079,856.69
3040																			-733,646.88
3040, Ob Bal: Outlays(gross)																			-733,646.88
3080																			-199,578.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-199,578.69
3090																			3,118,682.57
3090, Ob Bal: EOY: Unpaid obligations (gross)																			3,118,682.57
3100																			3,118,682.57
3100, Obligated balance, end of year (net)																			3,118,682.57

BA & O, Net

4090																			1,478,312.00
4090, Mand: Budget authority, gross																			1,478,312.00
4100																			12,479.22
4100, Mand: Outlays from new authority																			12,479.22
4101																			721,167.66
4101, Mand: Outlays from balances																			721,167.66
4110																			733,646.88
4110, Mand: Total outlays, gross																			733,646.88
4120																			35,614.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																			35,614.00
4123																			-35,614.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																			-35,614.00
4160																			1,478,312.00
4160, Mand: Budget authority, net																			1,478,312.00
4170																			733,646.88
4170, Mand: Outlays, net																			733,646.88
4180																			1,478,312.00
4180, Budget authority, net (disc. and mand.)																			1,478,312.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Account Total, Wildlife Conservation
Treasury Account:
Budget Account Id: 200-30-5095 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 733,646.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,358,182.60
0900	4901	C	E									X			U		Y	1		1,893,825.92
0900	4901	C	E									X			U		Y	1		38,197.44
0900	4902	C	E					DISC				X			U		Y		N	13,627,140.79
0900	4902	C	E					DISC				X			U		Y		N	188,293.34
Sub-Total, 0900																			18,105,640.09	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		24,275,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				24,275,000.00
1700	4252	D	E			F		DISC				X			U		Y			226,490.78
1701	4221	D	E			F		DISC				X			U		Y	1		143,509.22
1750, BA: Disc: Spending auth: Total																				=====
																				370,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				24,645,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,645,000.00
1940	4610	C	E		A										U		Y			-6,520,988.71
1940	4700	C	E		A										U		Y			-18,371.20
Sub-Total, 1940																			-6,539,359.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		2,358,182.60
3030	4901	C	E									X			U		Y	1		1,893,825.92
3030	4901	C	E									X			U		Y	1		38,197.44
3030	4902	C	E					DISC				X			U		Y		N	13,627,140.79
3030	4902	C	E					DISC				X			U		Y		N	188,293.34
Sub-Total, 3030																			18,105,640.09	
3040	4902	C	E					DISC				X			U		Y		N	-13,627,140.79
3040	4902	C	E					DISC				X			U		Y		N	-188,293.34
Sub-Total, 3040																			-13,815,434.13	
3050	4221	D	E			F		DISC				X			U		Y	1		-143,509.22
3090	4801	C	E												U		Y	1		2,358,182.60
3090	4901	C	E												U		Y	1		1,893,825.92
3090	4901	C	E												U		Y	1		38,197.44
Sub-Total, 3090																			4,290,205.96	
3091	4221	D	E			F		DISC							U		Y	1		-143,509.22
3100, Obligated balance, end of year (net)																			=====	
																			4,146,696.74	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			24,645,000.00	
4010	4902	C	E					DISC				X			U		Y		N	13,627,140.79
4010	4902	C	E					DISC				X			U		Y		N	188,293.34
Sub-Total, 4010																			13,815,434.13	
4020, Disc: Total outlays, gross																			=====	
																			13,815,434.13	
4030	4252	D	E			F		DISC				X			U		Y			-226,490.78
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-226,490.78	
4050	4221	D	E			F		DISC				X			U		Y	1		-143,509.22

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			-143,509.22	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			24,275,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			13,588,943.35	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			24,275,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			13,588,943.35	

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	118,459.97
1953	4650	D	E													E		N	1	-300.00
1953	4650	C	E													E		N	1	118,459.97
1953	4650	D	E													E		N	1	-300.00
Sub-Total, 1953																				236,319.94

Change in Obl Bal

3031	4801	C	E									X				E		N	1	825,390.15
3031	4881	C	E									X				E		N		287,279.67
3031	4901	C	E									X				E		N	1	1,166.81
3031	4902	C	E					DISC				X				E		N	N	3,224,038.61
3031	4982	C	E					DISC				X				E		N	N	56,829.45
Sub-Total, 3031																				4,394,704.69
3040	4902	C	E					DISC				X				E		N	N	-3,224,038.61
3040	4982	C	E					DISC				X				E		N	N	-56,829.45
Sub-Total, 3040																				-3,280,868.06
3081	4871	D	E									X				E		N		-452,002.48
3090	4801	C	E													E		N	1	825,390.15
3090	4871	D	E													E		N		-452,002.48
3090	4881	C	E													E		N		287,279.67
3090	4901	C	E													E		N	1	1,166.81
Sub-Total, 3090																				661,834.15
3100, Obligated balance, end of year (net)																				=====
																				661,834.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		3,224,038.61
4011	4982	C	E					DISC				X			E		N	N		56,829.45
Sub-Total, 4011																				3,280,868.06
4020, Disc: Total outlays, gross																				===== 3,280,868.06
4030	4972	D	E			F		DISC				X			E		N			-5,452.80
4040, Disc: Offsets against gross BA and outlays (total)																				===== -5,452.80
4052	4972	D	E			F		DISC				X			E		N			5,452.80
4060, Disc: Additional offsets against BA only (total)																				===== 5,452.80
4080, Disc: Outlays, net																				===== 3,275,415.26
4190, Outlays, net (disc. and mand.)																				===== 3,275,415.26

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,274.86
1953	4650	C	E												E		N	1		2,274.86
Sub-Total, 1953																				4,549.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		321,448.08
3020, Obligated balance, start of year (net)																				=====
																				321,448.08
3031	4801	C	B									X			E		N	1		-321,448.08
3031	4801	C	E									X			E		N	1		291,108.35
3031	4901	C	E									X			E		N	1		4,758.47
3031	4902	C	E					DISC				X			E		N		N	25,581.26
3031	4982	C	E					DISC				X			E		N		N	7,696.99
Sub-Total, 3031																				7,696.99
3040	4902	C	E					DISC				X			E		N		N	-25,581.26
3040	4982	C	E					DISC				X			E		N		N	-7,696.99
Sub-Total, 3040																				-33,278.25
3090	4801	C	E												E		N	1		291,108.35
3090	4901	C	E												E		N	1		4,758.47
Sub-Total, 3090																				295,866.82
3100, Obligated balance, end of year (net)																				=====
																				295,866.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	25,581.26
4011	4982	C	E					DISC				X			E		N		N	7,696.99
Sub-Total, 4011																				33,278.25
4020, Disc: Total outlays, gross																				=====
																				33,278.25
4030	4972	D	E			F		DISC				X			E		N			-60.35
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-60.35
4052	4972	D	E			F		DISC				X			E		N			60.35
4060, Disc: Additional offsets against BA only (total)																				=====
																				60.35
4080, Disc: Outlays, net																				=====
																				33,217.90
4190, Outlays, net (disc. and mand.)																				=====
																				33,217.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,949,677.61
1953	4650	C	E												E		N	1		1,949,677.61
Sub-Total, 1953																			3,899,355.22	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		169,041.94
3000	4901	C	B									X			E		N	1		19,812.38
Sub-Total, 3000																			188,854.32	

3020, Obligated balance, start of year (net) =====
188,854.32

3031	4801	C	B									X			E		N	1		-169,041.94
3031	4801	C	E									X			E		N	1		164,042.02
3031	4901	C	B									X			E		N	1		-19,812.38
3031	4902	C	E					DISC				X			E		N		N	24,812.30
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-24,812.30
3090	4801	C	E												E		N	1		164,042.02
3100, Obligated balance, end of year (net)																			=====	
																			164,042.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	24,812.30
4020, Disc: Total outlays, gross																				=====
																				24,812.30
4080, Disc: Outlays, net																				=====
																				24,812.30
4190, Outlays, net (disc. and mand.)																				=====
																				24,812.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	331,587.25
1953	4650	C	E													E		N	1	331,587.25
Sub-Total, 1953																				663,174.50

Change in Obl Bal

3000	4801	C	B									X				E		N	1	249,862.91
3000	4901	C	B									X				E		N	1	33,521.77
Sub-Total, 3000																				283,384.68

3020, Obligated balance, start of year (net) =====
283,384.68

3031	4801	C	B									X				E		N	1	-249,862.91	
3031	4801	C	E									X				E		N	1	242,337.60	
3031	4901	C	B									X				E		N	1	-33,521.77	
3031	4902	C	E					DISC				X				E		N		N	41,047.08
Sub-Total, 3031																				0.00	

3040	4902	C	E					DISC				X				E		N		N	-41,047.08
3090	4801	C	E													E		N	1	242,337.60	
3100, Obligated balance, end of year (net)																				=====	
																				242,337.60	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400 -000-0
FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	41,047.08
4020, Disc: Total outlays, gross																				
																			=====	
																			41,047.08	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			41,047.08	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			41,047.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /05-0400 -000-0
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,089,421.45
1953	4650	C	E												E		N	1	3,089,421.45
Sub-Total, 1953																			6,178,842.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1	296,721.39
3020, Obligated balance, start of year (net)																			=====
																			296,721.39
3031	4801	C	B									X			E		N	1	-296,721.39
3031	4801	C	E									X			E		N	1	296,721.39
Sub-Total, 3031																			0.00
3081	4871	D	E									X			E		N		-39,258.95
3090	4801	C	E												E		N	1	296,721.39
3090	4871	D	E												E		N		-39,258.95
Sub-Total, 3090																			257,462.44
3100, Obligated balance, end of year (net)																			=====
																			257,462.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,090,408.47
3020																				
3020, Obligated balance, start of year (net)																				=====
																				1,090,408.47
3030																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				18,105,640.09
3031																				
3031, Ob Bal: Obligations incurred: Expired accounts																				4,402,401.68
3040																				
3040, Ob Bal: Outlays (gross)																				-17,195,439.82
3050																				
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-143,509.22
3081																				
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-491,261.43
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,911,748.99
3091																				
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-143,509.22
3100																				
3100, Obligated balance, end of year (net)																				=====
																				5,768,239.77

BA & O, Net

4000																				
4000, Disc: Budget authority, gross																				=====
																				24,645,000.00
4010																				
4010, Disc: Outlays from new authority																				13,815,434.13
4011																				
4011, Disc: Outlays from balances																				3,380,005.69
4020																				
4020, Disc: Total outlays, gross																				=====
																				17,195,439.82
4030																				
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-232,003.93
4040																				
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-232,003.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																			114,379,132,255.78	
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																			97,575,195.70	
1010, Unob Bal: Transferred to other accounts																			-4,445,634.61	
1011, Unob Bal: Transferred from other accounts																			4,445,634.61	
1021, Unob Bal: Recov of prior year unpaid obligations																			1,533,824.45	
1050, Unob Bal: Unobligated balance (total)																			===== 99,109,020.15	
1100, BA: Disc: Appropriation																			147,000,000.00	
1102, BA: Disc: Appropriation (trust fund)																			134,000,000.00	
1120, BA: Disc: Approps transferred to other accounts																			-4,971,229.84	
1121, BA: Disc: Approps transferred from other accounts																			4,971,229.84	
1160, BA: Disc: Appropriation (total)																			===== 281,000,000.00	
1200, BA: Mand: Appropriation																			68,625,000,000.00	
1201, BA: Mand: Appropriation (special fund)																			25,698,604,492.70	
1202, BA: Mand: Appropriation (trust fund)																			87,215,230,403.58	
1260, BA: Mand: Appropriations (total)																			===== 181,538,834,896.28	
1700, BA: Disc: Spending auth: Collected																			226,490.78	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			143,509.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				370,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				181,820,204,896.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				181,919,313,916.43
1940, Unob Bal: Memo: Unob bal expiring																				
																				-6,539,359.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				-74,424,516,120.04
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				
																				10,982,242.28
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				4,006,374,031.92
3020, Obligated balance, start of year (net)																				=====
																				4,006,374,031.92
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				114,379,132,255.78
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				4,402,401.68
3040, Ob Bal: Outlays (gross)																				
																				-113,294,962,101.48
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				
																				-143,509.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-1,533,824.45
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
																				-491,261.43
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				5,092,921,502.02
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
																				-143,509.22
3100, Obligated balance, end of year (net)																				=====
																				5,092,777,992.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
Treasury Account:
Budget Account Id: 200- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 281,370,000.00
Disc: Budget authority, gross																				
4010																				51,126,819.32
Disc: Outlays from new authority																				
4011																				130,012,408.90
Disc: Outlays from balances																				
4020																				===== 181,139,228.22
Disc: Total outlays, gross																				
4030																				-232,003.93
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				===== -232,003.93
Disc: Offsets against gross BA and outlays (total)																				
4050																				-143,509.22
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				5,513.15
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== -137,996.07
Disc: Additional offsets against BA only (total)																				
4070																				===== 281,000,000.00
Disc: Budget authority, net																				
4080																				===== 180,907,224.29
Disc: Outlays, net																				
4090																				===== 181,538,834,896.28
Mand: Budget authority, gross																				
4100																				103,106,413,775.09
Mand: Outlays from new authority																				
4101																				10,007,409,098.17
Mand: Outlays from balances																				
4110																				113,113,822,873.26
Mand: Total outlays, gross																				
4120																				35,614.00
Mand: Offsets, BA and OL: Collections fm Fed srcs																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-35,614.00
4160, Mand: Budget authority, net																				=====
																				181,538,834,896.28
4170, Mand: Outlays, net																				=====
																				113,113,822,873.26
4180, Budget authority, net (disc. and mand.)																				=====
																				181,819,834,896.28
4190, Outlays, net (disc. and mand.)																				=====
																				113,294,730,097.55

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			369,704,372,409.69
5001, Memo: Invest, EOY: Fed securities: Par value																			432,990,676,525.17