

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 3rd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930 -003-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-2,784,873.87
0900	4801	C	E									X		U		N	1		2,011,349.41
0900	4881	C	E									X		U		N			469,264.26
0900	4901	C	B									X		U		N	1		-855,175.53
0900	4901	C	E									X		U		N	1		902,030.19
0900	4902	C	E					DISC	BAL			X		U		N		N	1,215,248.80
0900	4981	C	E									X		U		N			11.50
0900	4982	D	E					DISC	BAL			X		U		N		N	-13,208.12
<b>Sub-Total, 0900</b>																			<b>944,646.64</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		5,192,982.62
1000	4801	C	B									X		U		N	1		-2,784,873.87
1000	4901	C	B									X		U		N	1		-855,175.53
<b>Sub-Total, 1000</b>																			<b>1,552,933.22</b>
1021	4871	D	E									X		U		N			956,798.11
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>2,509,731.33</b>
1711	4175	D	E	S				DISC		10	0930	X		U		N			8,293,207.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>8,293,207.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>8,293,207.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>10,802,938.33</b>
1941	4610	C	E		A									U		N			-9,858,291.69

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 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		2,784,873.87
3000	4901	C	B									X			U		N	1		855,175.53
<b>Sub-Total, 3000</b>																				<b>3,640,049.40</b>

**3020, Obligated balance, start of year (net)** =====  
3,640,049.40

3030	4801	C	B									X			U		N	1		-2,784,873.87
3030	4801	C	E									X			U		N	1		2,011,349.41
3030	4881	C	E									X			U		N			469,264.26
3030	4901	C	B									X			U		N	1		-855,175.53
3030	4901	C	E									X			U		N	1		902,030.19
3030	4902	C	E					DISC BAL				X			U		N		N	1,215,248.80
3030	4981	C	E									X			U		N			11.50
3030	4982	D	E					DISC BAL				X			U		N		N	-13,208.12
<b>Sub-Total, 3030</b>																				<b>944,646.64</b>

3040	4902	C	E					DISC BAL				X			U		N		N	-1,215,248.80
3040	4982	D	E					DISC BAL				X			U		N		N	13,208.12
<b>Sub-Total, 3040</b>																				<b>-1,202,040.68</b>

3080	4871	D	E									X			U		N			-956,798.11
3090	4801	C	E												U		N	1		2,011,349.41
3090	4871	D	E												U		N			-956,798.11
3090	4881	C	E												U		N			469,264.26
3090	4901	C	E												U		N	1		902,030.19
3090	4981	C	E												U		N			11.50
<b>Sub-Total, 3090</b>																				<b>2,425,857.25</b>

**3100, Obligated balance, end of year (net)** =====  
2,425,857.25

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Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
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 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930 -003-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				8,293,207.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,215,248.80
4011	4982	D	E					DISC	BAL			X			U		N		N	-13,208.12
<b>Sub-Total, 4011</b>																			<b>1,202,040.68</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				1,202,040.68
<b>4070, Disc: Budget authority, net</b>																			=====	
																				8,293,207.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				1,202,040.68
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				8,293,207.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				1,202,040.68

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		67,080,609.01
0900	4901	C	E									X		U		Y	1		49,818,393.64
0900	4902	C	E					DISC				X		U		Y		N	199,619,480.84
<b>Sub-Total, 0900</b>																			<b>316,518,483.49</b>

**Schedule of Budgetary Resources**

1711	4175	D	E	S				DISC	10	0930		X		U		Y			383,431,390.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			383,431,390.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			383,431,390.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			383,431,390.00
1940	4610	C	E											U		Y			-55,656,698.39
1940	4700	C	E											U		Y			-11,256,208.12
<b>Sub-Total, 1940</b>																			<b>-66,912,906.51</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		67,080,609.01
3030	4901	C	E									X		U		Y	1		49,818,393.64
3030	4902	C	E					DISC				X		U		Y		N	199,619,480.84
<b>Sub-Total, 3030</b>																			<b>316,518,483.49</b>
3040	4902	C	E					DISC				X		U		Y		N	-199,619,480.84
3090	4801	C	E											U		Y	1		67,080,609.01
3090	4901	C	E											U		Y	1		49,818,393.64
<b>Sub-Total, 3090</b>																			<b>116,899,002.65</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			116,899,002.65

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 383,431,390.00
4010	4902	C	E					DISC				X			U		Y		N	199,619,480.84
4020																				===== 199,619,480.84
4070																				===== 383,431,390.00
4080																				===== 199,619,480.84
4180																				===== 383,431,390.00
4190																				===== 199,619,480.84

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1953	4650	C	E												E		N	1		4,386,574.44
1953	4650	C	E												E		N	1		4,386,574.44
<b>Sub-Total, 1953</b>																				<b>8,773,148.88</b>

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		33,879,609.97
3000	4901	C	B									X			E		N	1		63,916,529.62
<b>Sub-Total, 3000</b>																				<b>97,796,139.59</b>

3020, Obligated balance, start of year (net) =====  
97,796,139.59

3031	4801	C	B									X			E		N	1		-33,879,609.97
3031	4801	C	E									X			E		N	1		19,178,583.23
3031	4881	C	E									X			E		N			3,761,652.61
3031	4901	C	B									X			E		N	1		-63,916,529.62
3031	4901	C	E									X			E		N	1		7,260,208.17
3031	4902	C	E				DISC					X			E		N		N	71,357,348.19
3031	4981	C	E									X			E		N			323,133.03
3031	4982	C	E				DISC					X			E		N		N	46,281.89
<b>Sub-Total, 3031</b>																				<b>4,131,067.53</b>

3040	4902	C	E				DISC					X			E		N		N	-71,357,348.19
3040	4982	C	E				DISC					X			E		N		N	-46,281.89
<b>Sub-Total, 3040</b>																				<b>-71,403,630.08</b>

3081	4871	D	E									X			E		N			-5,816,423.68
3081	4971	D	E									X			E		N			-167,444.32
<b>Sub-Total, 3081</b>																				<b>-5,983,868.00</b>

3090	4801	C	E												E		N	1		19,178,583.23
3090	4871	D	E												E		N			-5,816,423.68
3090	4881	C	E												E		N			3,761,652.61
3090	4901	C	E												E		N	1		7,260,208.17
3090	4971	D	E												E		N			-167,444.32
3090	4981	C	E												E		N			323,133.03
<b>Sub-Total, 3090</b>																				<b>24,539,709.04</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			===== 24,539,709.04

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N	N		71,357,348.19
4011	4982	C	E					DISC				X		E		N	N		46,281.89
<b>Sub-Total, 4011</b>																			<b>71,403,630.08</b>
<b>4020, Disc: Total outlays, gross</b>																			===== 71,403,630.08
<b>4080, Disc: Outlays, net</b>																			===== 71,403,630.08
<b>4190, Outlays, net (disc. and mand.)</b>																			===== 71,403,630.08

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1953	4650	C	E												E		N	1		1,975,752.78
1953	4650	C	E												E		N	1		1,975,752.78
<b>Sub-Total, 1953</b>																				<b>3,951,505.56</b>

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		8,132,633.46
3000	4901	C	B									X			E		N	1		8,737,367.87
<b>Sub-Total, 3000</b>																				<b>16,870,001.33</b>

3020, Obligated balance, start of year (net) =====  
16,870,001.33

3031	4801	C	B									X			E		N	1		-8,132,633.46
3031	4801	C	E									X			E		N	1		6,020,096.89
3031	4881	C	E									X			E		N			238,387.84
3031	4901	C	B									X			E		N	1		-8,737,367.87
3031	4901	C	E									X			E		N	1		6,068,637.33
3031	4902	C	E				DISC					X			E		N		N	4,781,267.11
3031	4981	C	E									X			E		N			13,882.49
3031	4982	C	E				DISC					X			E		N		N	185.95
<b>Sub-Total, 3031</b>																				<b>252,456.28</b>

3040	4902	C	E				DISC					X			E		N		N	-4,781,267.11
3040	4982	C	E				DISC					X			E		N		N	-185.95
<b>Sub-Total, 3040</b>																				<b>-4,781,453.06</b>

3081	4871	D	E									X			E		N			-997,767.67
3081	4971	D	E									X			E		N			-203,215.41
<b>Sub-Total, 3081</b>																				<b>-1,200,983.08</b>

3090	4801	C	E												E		N	1		6,020,096.89
3090	4871	D	E												E		N			-997,767.67
3090	4881	C	E												E		N			238,387.84
3090	4901	C	E												E		N	1		6,068,637.33
3090	4971	D	E												E		N			-203,215.41
3090	4981	C	E												E		N			13,882.49
<b>Sub-Total, 3090</b>																				<b>11,140,021.47</b>



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<b>3100, Obligated balance, end of year (net)</b>																			=====
																			11,140,021.47

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N	N		4,781,267.11
4011	4982	C	E					DISC				X		E		N	N		185.95
<b>Sub-Total, 4011</b>																			<b>4,781,453.06</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			4,781,453.06
<b>4080, Disc: Outlays, net</b>																			=====
																			4,781,453.06
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			4,781,453.06

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**Schedule of Budgetary Resources**

1953	4650	C	E												E		N	1		460,462.25
1953	4650	C	E												E		N	1		460,462.25
<b>Sub-Total, 1953</b>																				<b>920,924.50</b>

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,961,810.65
3000	4901	C	B									X			E		N	1		1,562,920.13
<b>Sub-Total, 3000</b>																				<b>5,524,730.78</b>

3020, Obligated balance, start of year (net) =====  
5,524,730.78

3031	4801	C	B									X			E		N	1		-3,961,810.65
3031	4801	C	E									X			E		N	1		3,099,213.58
3031	4881	C	E									X			E		N			1,438,141.48
3031	4901	C	B									X			E		N	1		-1,562,920.13
3031	4901	C	E									X			E		N	1		328,024.30
3031	4902	C	E				DISC					X			E		N		N	2,097,492.90
3031	4981	C	E									X			E		N			45.52
3031	4982	D	E				DISC					X			E		N		N	-395,561.53
<b>Sub-Total, 3031</b>																				<b>1,042,625.47</b>

3040	4902	C	E				DISC					X			E		N		N	-2,097,492.90
3040	4982	D	E				DISC					X			E		N		N	395,561.53
<b>Sub-Total, 3040</b>																				<b>-1,701,931.37</b>

3081	4871	D	E									X			E		N			-582,694.40
3081	4971	D	E									X			E		N			-9,747.00
<b>Sub-Total, 3081</b>																				<b>-592,441.40</b>

3090	4801	C	E												E		N	1		3,099,213.58
3090	4871	D	E												E		N			-582,694.40
3090	4881	C	E												E		N			1,438,141.48
3090	4901	C	E												E		N	1		328,024.30
3090	4971	D	E												E		N			-9,747.00
3090	4981	C	E												E		N			45.52
<b>Sub-Total, 3090</b>																				<b>4,272,983.48</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 3rd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930 -003-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			4,272,983.48

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N	N		2,097,492.90
4011	4982	D	E					DISC				X		E		N	N		-395,561.53
<b>Sub-Total, 4011</b>																			<b>1,701,931.37</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			1,701,931.37
<b>4080, Disc: Outlays, net</b>																			=====
																			1,701,931.37
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,701,931.37

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 3rd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930 -003-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1953	4650	C	E												E		N	1	963,282.21
1953	4650	C	E												E		N	1	963,282.21
<b>Sub-Total, 1953</b>																			<b>1,926,564.42</b>

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1	1,009,253.87
3000	4901	C	B									X			E		N	1	347,444.17
<b>Sub-Total, 3000</b>																			<b>1,356,698.04</b>

3020, Obligated balance, start of year (net) =====  
1,356,698.04

3031	4801	C	B									X			E		N	1	-1,009,253.87	
3031	4801	C	E									X			E		N	1	899,342.89	
3031	4881	C	E									X			E		N		40,657.03	
3031	4901	C	B									X			E		N	1	-347,444.17	
3031	4901	C	E									X			E		N	1	158,908.01	
3031	4902	C	E					DISC				X			E		N		N	298,447.14
3031	4982	D	E					DISC				X			E		N		N	-629.10
<b>Sub-Total, 3031</b>																			<b>40,027.93</b>	

3040	4902	C	E					DISC				X			E		N		N	-298,447.14
3040	4982	D	E					DISC				X			E		N		N	629.10
<b>Sub-Total, 3040</b>																			<b>-297,818.04</b>	

3081	4871	D	E									X			E		N			-284,076.47
3090	4801	C	E												E		N	1	899,342.89	
3090	4871	D	E												E		N			-284,076.47
3090	4881	C	E												E		N			40,657.03
3090	4901	C	E												E		N	1	158,908.01	
<b>Sub-Total, 3090</b>																			<b>814,831.46</b>	

3100, Obligated balance, end of year (net) =====  
814,831.46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 3rd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930 -003-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC				X		E		N		N	298,447.14
4011	4982	D	E					DISC				X		E		N		N	-629.10
<b>Sub-Total, 4011</b>																			<b>297,818.04</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>297,818.04</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>297,818.04</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>297,818.04</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 3rd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /05-0930 -003-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1953	4650	C	E												E		N	1	277,295.02
1953	4650	C	E												E		N	1	277,295.02
<b>Sub-Total, 1953</b>																			<b>554,590.04</b>

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1	203,850.81
3000	4901	C	B									X			E		N	1	239,703.93
<b>Sub-Total, 3000</b>																			<b>443,554.74</b>

3020, Obligated balance, start of year (net) =====  
443,554.74

3031	4801	C	B									X			E		N	1	-203,850.81	
3031	4801	D	E									X			E		N	1	-15,364.70	
3031	4881	C	E									X			E		N		25,645.00	
3031	4901	C	B									X			E		N	1	-239,703.93	
3031	4901	C	E									X			E		N	1	0.12	
3031	4902	C	E					DISC				X			E		N		N	458,919.32
3031	4982	D	E					DISC				X			E		N		N	-209.00
<b>Sub-Total, 3031</b>																			<b>25,436.00</b>	

3040	4902	C	E					DISC				X			E		N		N	-458,919.32
3040	4982	D	E					DISC				X			E		N		N	209.00
<b>Sub-Total, 3040</b>																			<b>-458,710.32</b>	

3081	4871	D	E									X			E		N			-10,260.57
3090	4801	D	E												E		N	1		-15,364.70
3090	4871	D	E												E		N			-10,260.57
3090	4881	C	E												E		N			25,645.00
3090	4901	C	E												E		N	1		0.12
<b>Sub-Total, 3090</b>																			<b>19.85</b>	

3100, Obligated balance, end of year (net) =====  
19.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 3rd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /05-0930 -003-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N		N	458,919.32
4011	4982	D	E					DISC				X			E		N		N	-209.00
<b>Sub-Total, 4011</b>																				<b>458,710.32</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 458,710.32
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 458,710.32
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 458,710.32







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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 3rd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Court Security  
Treasury Account:  
Budget Account Id: 002-25-0930 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
391,724,597.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
279,465,064.39																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 3rd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Judicial Branch  
Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
Treasury Account:  
Budget Account Id: 002- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
391,724,597.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
279,465,064.39																				

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