

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Management of Lands and Resources
 Treasury Account: Management of Lands and Resources, Recovery Act
 Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-23,840,435.94
0900	4801	C	E									X		U		Y	1		82,284,756.60
0900	4901	C	B									X		U		Y	1		-240,753.39
0900	4901	C	E									X		U		Y	1		5,237,362.11
0900	4902	C	E					DISC				X		U		Y		N	21,566,412.92
Sub-Total, 0900																			85,007,342.30

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		123,149,753.84
1000	4801	C	B									X		U		Y	1		-23,840,435.94
1000	4901	C	B									X		U		Y	1		-240,753.39
Sub-Total, 1000																			99,068,564.51
1021	4871	D	E									X		U		Y			309,809.08
1050, Unob Bal: Unobligated balance (total)																			=====
																			99,378,373.59
1701	4221	D	E			F		DISC				X		U		Y	1		7,056.00
1750, BA: Disc: Spending auth: Total																			=====
																			7,056.00
1900, Budget authority total (disc. and mand.)																			=====
																			7,056.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			99,385,429.59
1940	4610	C	E			A								U		Y			-14,378,087.29

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		23,840,435.94
3000	4901	C	B									X		U		Y	1		240,753.39
Sub-Total, 3000																			24,081,189.33
3020, Obligated balance, start of year (net)																			=====
																			24,081,189.33
3030	4801	C	B									X		U		Y	1		-23,840,435.94
3030	4801	C	E									X		U		Y	1		82,284,756.60
3030	4901	C	B									X		U		Y	1		-240,753.39
3030	4901	C	E									X		U		Y	1		5,237,362.11
3030	4902	C	E					DISC				X		U		Y		N	21,566,412.92
Sub-Total, 3030																			85,007,342.30
3040	4902	C	E					DISC				X		U		Y		N	-21,566,412.92
3050	4221	D	E			F		DISC				X		U		Y	1		-7,056.00
3080	4871	D	E									X		U		Y			-309,809.08
3090	4801	C	E											U		Y	1		82,284,756.60
3090	4871	D	E											U		Y			-309,809.08
3090	4901	C	E											U		Y	1		5,237,362.11
Sub-Total, 3090																			87,212,309.63
3091	4221	D	E			F		DISC						U		Y	1		-7,056.00
3100, Obligated balance, end of year (net)																			=====
																			87,205,253.63

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 Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,056.00
4011	4902	C	E					DISC				X			U		Y		N	21,566,412.92
4020, Disc: Total outlays, gross																				=====
																				21,566,412.92
4050	4221	D	E			F		DISC				X			U		Y	1		-7,056.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-7,056.00
4080, Disc: Outlays, net																				=====
																				21,566,412.92
4190, Outlays, net (disc. and mand.)																				=====
																				21,566,412.92

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Budget Agency: Department of the Interior
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 Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-36,838,630.38
0900	4801	C	B									X			U		N	1		-165,699,987.28
0900	4801	C	E									X			U		N	1		32,678,960.18
0900	4801	C	E									X			U		N	1		215,830,832.36
0900	4802	C	B					DISC BAL				X			U		N	1	N	-335,378.08
0900	4802	C	B					DISC BAL				X			U		N	1	N	-10,566.88
0900	4802	C	E					DISC NEW				X			U		N	1	N	184,554.30
0900	4802	C	E					DISC NEW				X			U		N	1	N	4,263.03
0900	4901	C	B									X			U		N	1		-85,077,386.57
0900	4901	C	B									X			U		N	1		-4,559,348.66
0900	4901	C	E									X			U		N	1		46,833,148.09
0900	4901	C	E									X			U		N	1		5,424,926.58
0900	4902	C	E					DISC NEW				X			U		N		N	658,667,710.30
0900	4902	C	E					DISC BAL				X			U		N		N	95,248,255.36
Sub-Total, 0900																			762,351,352.35	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		330,143,905.93
1000	4221	D	B				E	DISC				X			U		N	1		2,730,959.18
1000	4221	D	B				F	DISC				X			U		N	1		132,458,754.74
1000	4222	D	B				E	DISC				X			U		N	1		27,499.72
1000	4222	D	B				F	DISC				X			U		N	1		164,285.07
1000	4251	C	B				E	DISC				X			U		N	1		-90,773.38
1000	4251	D	B				F	DISC				X			U		N	1		14,161,758.51
1000	4801	C	B									X			U		N	1		-36,838,630.38
1000	4801	C	B									X			U		N	1		-165,699,987.28
1000	4802	C	B					DISC BAL				X			U		N	1	N	-335,378.08
1000	4802	C	B					DISC BAL				X			U		N	1	N	-10,566.88
1000	4901	C	B									X			U		N	1		-85,077,386.57
1000	4901	C	B									X			U		N	1		-4,559,348.66
Sub-Total, 1000																			187,075,091.92	
1021	4871	D	E									X			U		N			19,718,079.73
1050, Unob Bal: Unobligated balance (total)																			=====	
																			206,793,171.65	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,041,767,000.00
1131	4393	C	E	P				DISC				X			U		N			-1,000,000.00

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 Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1134	4395	C	E	P				DISC				X		U		N			-82,196,000.00
1160, BA: Disc: Appropriation (total)																			
=====																			
958,571,000.00																			
1700	4222	D	B			E		DISC				X		U		N	1		-27,499.72
1700	4222	D	B			F		DISC				X		U		N	1		-164,285.07
1700	4222	D	E			F		DISC				X		U		N	1		887.15
1700	4252	D	E			X		DISC				X		U		N			27,499.72
1700	4252	D	E			F		DISC				X		U		N			39,346,715.29
1700	4266	D	E					DISC				X		U		N			36,319,693.50
1700	4277	D	E					DISC				X		U		N			24,775.00
Sub-Total, 1700																			
75,527,785.87																			
1701	4221	D	B			E		DISC				X		U		N	1		-2,730,959.18
1701	4221	D	B			F		DISC				X		U		N	1		-132,458,754.74
1701	4221	D	E			F		DISC				X		U		N	1		131,307,788.19
1701	4221	D	E			E		DISC				X		U		N	1		2,612,686.08
1701	4251	C	B			E		DISC				X		U		N	1		90,773.38
1701	4251	D	B			F		DISC				X		U		N	1		-14,161,758.51
1701	4251	D	E			E		DISC				X		U		N	1		27,499.72
1701	4251	D	E			F		DISC				X		U		N	1		10,264,361.01
Sub-Total, 1701																			
-5,048,364.05																			
1750, BA: Disc: Spending auth: Total																			
=====																			
70,479,421.82																			
1900, Budget authority total (disc. and mand.)																			
=====																			
1,029,050,421.82																			
1930, Total budgetary resources avail (disc. and mand.)																			
=====																			
1,235,843,593.47																			
1941	4610	C	E			A								U		N			-526,370,626.12

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		36,838,630.38
3000	4801	C	B									X			U		N	1		165,699,987.28
3000	4901	C	B									X			U		N	1		85,077,386.57
3000	4901	C	B									X			U		N	1		4,559,348.66
Sub-Total, 3000																			292,175,352.89	
3010	4221	D	B			F		DISC				X			U		N	1		-132,458,754.74
3010	4221	D	B			E		DISC				X			U		N	1		-2,730,959.18
3010	4251	C	B			E		DISC				X			U		N	1		90,773.38
3010	4251	D	B			F		DISC				X			U		N	1		-14,161,758.51
Sub-Total, 3010																			-149,260,699.05	
3020, Obligated balance, start of year (net)																			=====	
																			142,914,653.84	
3030	4801	C	B									X			U		N	1		-36,838,630.38
3030	4801	C	B									X			U		N	1		-165,699,987.28
3030	4801	C	E									X			U		N	1		32,678,960.18
3030	4801	C	E									X			U		N	1		215,830,832.36
3030	4802	C	B					DISC BAL				X			U		N	1	N	-335,378.08
3030	4802	C	B					DISC BAL				X			U		N	1	N	-10,566.88
3030	4802	C	E					DISC NEW				X			U		N	1	N	184,554.30
3030	4802	C	E					DISC NEW				X			U		N	1	N	4,263.03
3030	4901	C	B									X			U		N	1		-85,077,386.57
3030	4901	C	B									X			U		N	1		-4,559,348.66
3030	4901	C	E									X			U		N	1		46,833,148.09
3030	4901	C	E									X			U		N	1		5,424,926.58
3030	4902	C	E					DISC NEW				X			U		N		N	658,667,710.30
3030	4902	C	E					DISC BAL				X			U		N		N	95,248,255.36
Sub-Total, 3030																			762,351,352.35	
3040	4802	C	B					DISC BAL				X			U		N	1	N	335,378.08
3040	4802	C	B					DISC BAL				X			U		N	1	N	10,566.88
3040	4802	C	E					DISC NEW				X			U		N	1	N	-184,554.30
3040	4802	C	E					DISC NEW				X			U		N	1	N	-4,263.03
3040	4902	C	E					DISC NEW				X			U		N		N	-658,667,710.30
3040	4902	C	E					DISC BAL				X			U		N		N	-95,248,255.36
Sub-Total, 3040																			-753,758,838.03	
3050	4221	D	B			E		DISC				X			U		N	1		2,730,959.18

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		132,458,754.74
3050	4221	D	E			E		DISC				X			U		N	1		-2,612,686.08
3050	4221	D	E			F		DISC				X			U		N	1		-131,307,788.19
3050	4251	D	B			F		DISC				X			U		N	1		14,161,758.51
3050	4251	C	B			E		DISC				X			U		N	1		-90,773.38
3050	4251	D	E			F		DISC				X			U		N	1		-10,264,361.01
3050	4251	D	E			E		DISC				X			U		N	1		-27,499.72
Sub-Total, 3050																			5,048,364.05	
3080	4871	D	E									X			U		N			-19,718,079.73
3090	4801	C	E												U		N	1		32,678,960.18
3090	4801	C	E												U		N	1		215,830,832.36
3090	4871	D	E												U		N			-19,718,079.73
3090	4901	C	E												U		N	1		46,833,148.09
3090	4901	C	E												U		N	1		5,424,926.58
Sub-Total, 3090																			281,049,787.48	
3091	4221	D	E			F		DISC							U		N	1		-131,307,788.19
3091	4221	D	E			E		DISC							U		N	1		-2,612,686.08
3091	4251	D	E			E		DISC							U		N	1		-27,499.72
3091	4251	D	E			F		DISC							U		N	1		-10,264,361.01
Sub-Total, 3091																			-144,212,335.00	
3100, Obligated balance, end of year (net)																			=====	
																			136,837,452.48	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,029,050,421.82

4010	4802	C	E					DISC	NEW			X		U		N	1	N	184,554.30
4010	4802	C	E					DISC	NEW			X		U		N	1	N	4,263.03
4010	4902	C	E					DISC	NEW			X		U		N		N	658,667,710.30
Sub-Total, 4010																			658,856,527.63

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-335,378.08
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-10,566.88
4011	4902	C	E					DISC	BAL			X		U		N		N	95,248,255.36
Sub-Total, 4011																			94,902,310.40

4020, Disc: Total outlays, gross =====
753,758,838.03

4030	4222	D	B			F		DISC				X		U		N	1		164,285.07
4030	4222	D	E			F		DISC				X		U		N	1		-887.15
4030	4252	D	E			F		DISC				X		U		N			-39,346,715.29
4030	4277	D	E					DISC				X		U		N			-24,775.00
Sub-Total, 4030																			-39,208,092.37

4033	4222	D	B			E		DISC				X		U		N	1		27,499.72
4033	4252	D	E			X		DISC				X		U		N			-27,499.72
4033	4266	D	E					DISC				X		U		N			-36,319,693.50
Sub-Total, 4033																			-36,319,693.50

4040, Disc: Offsets against gross BA and outlays (total) =====
-75,527,785.87

4050	4221	D	B			F		DISC				X		U		N	1		132,458,754.74
4050	4221	D	B			E		DISC				X		U		N	1		2,730,959.18
4050	4221	D	E			E		DISC				X		U		N	1		-2,612,686.08
4050	4221	D	E			F		DISC				X		U		N	1		-131,307,788.19
4050	4251	D	B			F		DISC				X		U		N	1		14,161,758.51
4050	4251	C	B			E		DISC				X		U		N	1		-90,773.38
4050	4251	D	E			E		DISC				X		U		N	1		-27,499.72
4050	4251	D	E			F		DISC				X		U		N	1		-10,264,361.01
Sub-Total, 4050																			5,048,364.05

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Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			5,048,364.05	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			958,571,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			678,231,052.16	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			958,571,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			678,231,052.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Management of Lands and Resources
 Treasury Account:
 Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				847,358,694.65
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				286,143,656.43
1021, Unob Bal: Recov of prior year unpaid obligations																				20,027,888.81
1050, Unob Bal: Unobligated balance (total)																				306,171,545.24
1100, BA: Disc: Appropriation																				1,041,767,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-1,000,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-82,196,000.00
1160, BA: Disc: Appropriation (total)																				958,571,000.00
1700, BA: Disc: Spending auth: Collected																				75,527,785.87
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-5,041,308.05
1750, BA: Disc: Spending auth: Total																				70,486,477.82
1900, Budget authority total (disc. and mand.)																				1,029,057,477.82
1930, Total budgetary resources avail (disc. and mand.)																				1,335,229,023.06
1940, Unob Bal: Memo: Unob bal expiring																				-14,378,087.29
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-526,370,626.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Management of Lands and Resources
 Treasury Account:
 Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -75,527,785.87
4050																				5,041,308.05
4060																				===== 5,041,308.05
4070																				===== 958,571,000.00
4080																				===== 699,797,465.08
4180																				===== 958,571,000.00
4190																				===== 699,797,465.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,331,028.27
0900	4801	C	E									X			U		N	1		5,434,948.52
0900	4901	C	B									X			U		N	1		-84,973.11
0900	4901	C	E									X			U		N	1		81,237.20
0900	4902	C	E					DISC	BAL			X			U		N		N	5,411,738.00
Sub-Total, 0900																			4,511,922.34	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,493,771.49
1000	4801	C	B									X			U		N	1		-6,331,028.27
1000	4901	C	B									X			U		N	1		-84,973.11
Sub-Total, 1000																			9,077,770.11	
1011	4176	D	E						14	1110		X			U		N			15,811.27
1021	4871	D	E									X			U		N			100,525.12
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,194,106.50	
1100	4119	D	E	P				DISC				X	X		U		N	1		8,626,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			8,626,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,626,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,820,106.50	
1941	4610	C	E			A									U		N			-13,308,184.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		6,331,028.27
3000	4901	C	B									X		U		N	1		84,973.11
Sub-Total, 3000																			6,416,001.38
3020, Obligated balance, start of year (net)																			=====
																			6,416,001.38
3030	4801	C	B									X		U		N	1		-6,331,028.27
3030	4801	C	E									X		U		N	1		5,434,948.52
3030	4901	C	B									X		U		N	1		-84,973.11
3030	4901	C	E									X		U		N	1		81,237.20
3030	4902	C	E					DISC BAL				X		U		N		N	5,411,738.00
Sub-Total, 3030																			4,511,922.34
3040	4902	C	E					DISC BAL				X		U		N		N	-5,411,738.00
3080	4871	D	E									X		U		N			-100,525.12
3090	4801	C	E											U		N	1		5,434,948.52
3090	4871	D	E											U		N			-100,525.12
3090	4901	C	E											U		N	1		81,237.20
Sub-Total, 3090																			5,415,660.60
3100, Obligated balance, end of year (net)																			=====
																			5,415,660.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 8,626,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	5,411,738.00
4020																				===== 5,411,738.00
4070																				===== 8,626,000.00
4080																				===== 5,411,738.00
4180																				===== 8,626,000.00
4190																				===== 5,411,738.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,592,217.69
0900	4801	C	E									X			U		Y	1		110,140,065.95
0900	4901	C	B									X			U		Y	1		-383,896.49
0900	4901	C	E									X			U		Y	1		4,462,871.31
0900	4902	C	E					DISC				X			U		Y		N	7,406.30
0900	4902	C	E					DISC				X			U		Y		N	46,728,508.03
Sub-Total, 0900																			123,362,737.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		178,279,189.38
1000	4801	C	B									X			U		Y	1		-37,592,217.69
1000	4901	C	B									X			U		Y	1		-383,896.49
Sub-Total, 1000																			140,303,075.20	
1021	4871	D	E									X			U		Y			2,707,452.33
1050, Unob Bal: Unobligated balance (total)																			=====	
																			143,010,527.53	
1701	4251	D	E			F		DISC				X			U		Y	1		6,040.00
1750, BA: Disc: Spending auth: Total																			=====	
																			6,040.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,040.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			143,016,567.53	
1940	4610	C	E		A										U		Y			-19,653,830.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		37,592,217.69
3000	4901	C	B									X			U		Y	1		383,896.49
Sub-Total, 3000																				37,976,114.18
3020, Obligated balance, start of year (net)																				=====
																				37,976,114.18
3030	4801	C	B									X			U		Y	1		-37,592,217.69
3030	4801	C	E									X			U		Y	1		110,140,065.95
3030	4901	C	B									X			U		Y	1		-383,896.49
3030	4901	C	E									X			U		Y	1		4,462,871.31
3030	4902	C	E					DISC				X			U		Y		N	7,406.30
3030	4902	C	E					DISC				X			U		Y		N	46,728,508.03
Sub-Total, 3030																				123,362,737.41
3040	4902	C	E					DISC				X			U		Y		N	-7,406.30
3040	4902	C	E					DISC				X			U		Y		N	-46,728,508.03
Sub-Total, 3040																				-46,735,914.33
3050	4251	D	E			F		DISC				X			U		Y	1		-6,040.00
3080	4871	D	E									X			U		Y			-2,707,452.33
3090	4801	C	E												U		Y	1		110,140,065.95
3090	4871	D	E												U		Y			-2,707,452.33
3090	4901	C	E												U		Y	1		4,462,871.31
Sub-Total, 3090																				111,895,484.93
3091	4251	D	E			F		DISC							U		Y	1		-6,040.00
3100, Obligated balance, end of year (net)																				=====
																				111,889,444.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				6,040.00
4011	4902	C	E					DISC				X			U		Y		N	7,406.30
4011	4902	C	E					DISC				X			U		Y		N	46,728,508.03
Sub-Total, 4011																			46,735,914.33	
4020, Disc: Total outlays, gross																			=====	
																				46,735,914.33
4050	4251	D	E			F		DISC				X			U		Y		1	-6,040.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-6,040.00
4080, Disc: Outlays, net																			=====	
																				46,735,914.33
4190, Outlays, net (disc. and mand.)																			=====	
																				46,735,914.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U	N	1		15,811.27
1010	4176	C	E						69	1110		X				U	N			-15,811.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					44,392,115.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				44,392,115.56	
3020																					44,392,115.56
3020, Obligated balance, start of year (net)																				44,392,115.56	
3030																					127,874,659.75
3030, Ob Bal: Obligations incurred: Unexpired accounts																				127,874,659.75	
3040																					-52,147,652.33
3040, Ob Bal: Outlays(gross)																				-52,147,652.33	
3050																					-6,040.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-6,040.00	
3080																					-2,807,977.45
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,807,977.45	
3090																					117,311,145.53
3090, Ob Bal: EOY: Unpaid obligations (gross)																				117,311,145.53	
3091																					-6,040.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-6,040.00	
3100																					117,305,105.53
3100, Obligated balance, end of year (net)																				117,305,105.53	

BA & O, Net

4000																					8,632,040.00
4000, Disc: Budget authority, gross																				8,632,040.00	
4011																					52,147,652.33
4011, Disc: Outlays from balances																				52,147,652.33	
4020																					52,147,652.33
4020, Disc: Total outlays, gross																				52,147,652.33	
4050																					-6,040.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-6,040.00	
4060																					-6,040.00
4060, Disc: Additional offsets against BA only (total)																				-6,040.00	
4070																					8,626,000.00
4070, Disc: Budget authority, net																				8,626,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			52,147,652.33
4180, Budget authority, net (disc. and mand.)																			=====
																			8,626,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			52,147,652.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-32,299,972.74
0900	4801	C	E									X			U		N	1		28,368,608.49
0900	4802	C	B					DISC NEW				X			U		N	1	N	-99,225.97
0900	4802	C	E					DISC BAL				X			U		N	1	N	3,466.00
0900	4901	C	B									X			U		N	1		-3,237,564.63
0900	4901	C	E									X			U		N	1		5,390,437.45
0900	4902	C	E					DISC NEW				X			U		N		N	82,152,795.31
Sub-Total, 0900																			80,278,543.91	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		40,570,665.40
1000	4801	C	B									X			U		N	1		-32,299,972.74
1000	4802	C	B					DISC NEW				X			U		N	1	N	-99,225.97
1000	4901	C	B									X			U		N	1		-3,237,564.63
Sub-Total, 1000																			4,933,902.06	
1021	4871	D	E									X			U		N			2,415,156.97
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,349,059.03	
1100	4119	D	E	P				DISC				X	X		U		N	1		111,557,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			111,557,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			111,557,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			118,906,059.03	
1941	4610	C	E		A										U		N			-38,627,515.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X			U		N	1		32,299,972.74
3000	4901	C	B									X			U		N	1		3,237,564.63
Sub-Total, 3000																				35,537,537.37

3020, Obligated balance, start of year (net) =====
35,537,537.37

3030	4801	C	B									X			U		N	1		-32,299,972.74
3030	4801	C	E									X			U		N	1		28,368,608.49
3030	4802	C	B					DISC NEW				X			U		N	1	N	-99,225.97
3030	4802	C	E					DISC BAL				X			U		N	1	N	3,466.00
3030	4901	C	B									X			U		N	1		-3,237,564.63
3030	4901	C	E									X			U		N	1		5,390,437.45
3030	4902	C	E					DISC NEW				X			U		N		N	82,152,795.31
Sub-Total, 3030																				80,278,543.91

3040	4802	C	B					DISC NEW				X			U		N	1	N	99,225.97
3040	4802	C	E					DISC BAL				X			U		N	1	N	-3,466.00
3040	4902	C	E					DISC NEW				X			U		N		N	-82,152,795.31
Sub-Total, 3040																				-82,057,035.34

3080	4871	D	E									X			U		N			-2,415,156.97
3090	4801	C	E												U		N	1		28,368,608.49
3090	4871	D	E												U		N			-2,415,156.97
3090	4901	C	E												U		N	1		5,390,437.45
Sub-Total, 3090																				31,343,888.97

3100, Obligated balance, end of year (net) =====
31,343,888.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				111,557,000.00
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-99,225.97
4010	4902	C	E					DISC	NEW			X			U		N		N	82,152,795.31
Sub-Total, 4010																				82,053,569.34
4011	4802	C	E					DISC	BAL			X			U		N	1	N	3,466.00
4020, Disc: Total outlays, gross																				=====
																				82,057,035.34
4070, Disc: Budget authority, net																				=====
																				111,557,000.00
4080, Disc: Outlays, net																				=====
																				82,057,035.34
4180, Budget authority, net (disc. and mand.)																				=====
																				111,557,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				82,057,035.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,241.00
0900	4801	C	E									X			U		N	1		7,241.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	319,118.10
1000	4801	C	B									X			U		N	1		-7,241.00
Sub-Total, 1000																			311,877.10	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			311,877.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			311,877.10	
1941	4450	C	E													U		N		-311,877.10

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,241.00
3020, Obligated balance, start of year (net)																			=====	
																			7,241.00	
3030	4801	C	B									X			U		N	1		-7,241.00
3030	4801	C	E									X			U		N	1		7,241.00
Sub-Total, 3030																			0.00	
3090	4801	C	E													U		N	1	7,241.00
3100, Obligated balance, end of year (net)																			=====	
																			7,241.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Oregon and California Grant Lands
 Treasury Account:
 Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					35,544,778.37
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				35,544,778.37	
3020																					=====
3020, Obligated balance, start of year (net)																				35,544,778.37	
3030																					80,278,543.91
3030, Ob Bal: Obligations incurred: Unexpired accounts																				80,278,543.91	
3040																					-82,057,035.34
3040, Ob Bal: Outlays (gross)																				-82,057,035.34	
3080																					-2,415,156.97
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,415,156.97	
3090																					31,351,129.97
3090, Ob Bal: EOY: Unpaid obligations (gross)																				31,351,129.97	
3100																					=====
3100, Obligated balance, end of year (net)																				31,351,129.97	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				111,557,000.00	
4010																					82,053,569.34
4010, Disc: Outlays from new authority																				82,053,569.34	
4011																					3,466.00
4011, Disc: Outlays from balances																				3,466.00	
4020																					=====
4020, Disc: Total outlays, gross																				82,057,035.34	
4070																					=====
4070, Disc: Budget authority, net																				111,557,000.00	
4080																					=====
4080, Disc: Outlays, net																				82,057,035.34	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				111,557,000.00	
4190																					=====
4190, Outlays, net (disc. and mand.)																				82,057,035.34	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-222,361.89
0900	4801	C	E									X		U		N	2		888,792.55
0900	4901	C	B									X		U		N	2		-68,082.97
0900	4901	C	E									X		U		N	2		120,336.80
0900	4902	C	E					DISC	BAL			X		U		N		N	18,737,606.54
Sub-Total, 0900																			19,456,291.03

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		17,320,357.09
1000	4801	C	B									X		U		N	2		-222,361.89
1000	4901	C	B									X		U		N	2		-68,082.97
Sub-Total, 1000																			17,029,912.23
1021	4871	D	E									X		U		N			57,812.68
1050, Unob Bal: Unobligated balance (total)																			=====
																			17,087,724.91
1101	4114	D	E	P				DISC				X		U		N	2		29,650,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			29,650,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			29,650,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			46,737,724.91
1941	4610	C	E		A									U		N			-27,281,433.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		222,361.89
3000	4901	C	B									X		U		N	2		68,082.97
Sub-Total, 3000																			290,444.86
3020, Obligated balance, start of year (net)																			=====
																			290,444.86
3030	4801	C	B									X		U		N	2		-222,361.89
3030	4801	C	E									X		U		N	2		888,792.55
3030	4901	C	B									X		U		N	2		-68,082.97
3030	4901	C	E									X		U		N	2		120,336.80
3030	4902	C	E					DISC BAL				X		U		N		N	18,737,606.54
Sub-Total, 3030																			19,456,291.03
3040	4902	C	E					DISC BAL				X		U		N		N	-18,737,606.54
3080	4871	D	E									X		U		N			-57,812.68
3090	4801	C	E											U		N	2		888,792.55
3090	4871	D	E											U		N			-57,812.68
3090	4901	C	E											U		N	2		120,336.80
Sub-Total, 3090																			951,316.67
3100, Obligated balance, end of year (net)																			=====
																			951,316.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 29,650,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	18,737,606.54
4020																				===== 18,737,606.54
4070																				===== 29,650,000.00
4080																				===== 18,737,606.54
4180																				===== 29,650,000.00
4190																				===== 18,737,606.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					290,444.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				290,444.86	
3020																					290,444.86
3020, Obligated balance, start of year (net)																				290,444.86	
3030																					19,456,291.03
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,456,291.03	
3040																					-18,737,606.54
3040, Ob Bal: Outlays (gross)																				-18,737,606.54	
3080																					-57,812.68
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-57,812.68	
3090																					951,316.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				951,316.67	
3100																					951,316.67
3100, Obligated balance, end of year (net)																				951,316.67	

BA & O, Net

4000																					29,650,000.00
4000, Disc: Budget authority, gross																				29,650,000.00	
4011																					18,737,606.54
4011, Disc: Outlays from balances																				18,737,606.54	
4020																					18,737,606.54
4020, Disc: Total outlays, gross																				18,737,606.54	
4070																					29,650,000.00
4070, Disc: Budget authority, net																				29,650,000.00	
4080																					18,737,606.54
4080, Disc: Outlays, net																				18,737,606.54	
4180																					29,650,000.00
4180, Budget authority, net (disc. and mand.)																				29,650,000.00	
4190																					18,737,606.54
4190, Outlays, net (disc. and mand.)																				18,737,606.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-4,131,615.07
0900	4801	C	E									X			U		N	2		3,939,559.05
0900	4901	C	B									X			U		N	2		-320,723.64
0900	4901	C	E									X			U		N	2		296,577.06
0900	4902	C	E					MAND	BAL			X			U		N		N	5,508,108.55
Sub-Total, 0900																			5,291,905.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		7,312,469.86
1000	4801	C	B									X			U		N	2		-4,131,615.07
1000	4901	C	B									X			U		N	2		-320,723.64
Sub-Total, 1000																			2,860,131.15	
1021	4871	D	E									X			U		N			324,740.62
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,184,871.77	
1200	4119	D	E	P				MAND				X			U		N	2		10,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			10,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,184,871.77	
1941	4610	C	E		A										U		N			-7,892,965.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		4,131,615.07
3000	4901	C	B									X		U		N	2		320,723.64
Sub-Total, 3000																			4,452,338.71

3020, Obligated balance, start of year (net) =====
4,452,338.71

3030	4801	C	B									X		U		N	2		-4,131,615.07
3030	4801	C	E									X		U		N	2		3,939,559.05
3030	4901	C	B									X		U		N	2		-320,723.64
3030	4901	C	E									X		U		N	2		296,577.06
3030	4902	C	E					MAND	BAL			X		U		N		N	5,508,108.55
Sub-Total, 3030																			5,291,905.95

3040	4902	C	E					MAND	BAL			X		U		N		N	-5,508,108.55
3080	4871	D	E									X		U		N			-324,740.62
3090	4801	C	E											U		N	2		3,939,559.05
3090	4871	D	E											U		N			-324,740.62
3090	4901	C	E											U		N	2		296,577.06
Sub-Total, 3090																			3,911,395.49

3100, Obligated balance, end of year (net) =====
3,911,395.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				10,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	5,508,108.55
4110	4902	C	E					MAND	BAL			X			U		N		N	5,508,108.55
4160, Mand: Budget authority, net																			=====	
																				10,000,000.00
4170, Mand: Outlays, net																			=====	
																				5,508,108.55
4180, Budget authority, net (disc. and mand.)																			=====	
																				10,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				5,508,108.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Range Improvements
 Treasury Account:
 Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					4,452,338.71
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,452,338.71	
3020																					4,452,338.71
3020, Obligated balance, start of year (net)																				4,452,338.71	
3030																					5,291,905.95
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,291,905.95	
3040																					-5,508,108.55
3040, Ob Bal: Outlays(gross)																				-5,508,108.55	
3080																					-324,740.62
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-324,740.62	
3090																					3,911,395.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,911,395.49	
3100																					3,911,395.49
3100, Obligated balance, end of year (net)																				3,911,395.49	

BA & O, Net

4090																					10,000,000.00
4090, Mand: Budget authority, gross																				10,000,000.00	
4101																					5,508,108.55
4101, Mand: Outlays from balances																				5,508,108.55	
4110																					5,508,108.55
4110, Mand: Total outlays, gross																				5,508,108.55	
4160																					10,000,000.00
4160, Mand: Budget authority, net																				10,000,000.00	
4170																					5,508,108.55
4170, Mand: Outlays, net																				5,508,108.55	
4180																					10,000,000.00
4180, Budget authority, net (disc. and mand.)																				10,000,000.00	
4190																					5,508,108.55
4190, Outlays, net (disc. and mand.)																				5,508,108.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-151,300.81
0900	4801	C	B									X			U		N	2		-5,050,075.37
0900	4801	C	E									X			U		N	2		4,506,116.80
0900	4801	C	E									X			U		N	2		30,317.31
0900	4901	C	B									X			U		N	2		-912,044.39
0900	4901	C	B									X			U		N	2		-97,822.16
0900	4901	C	E									X			U		N	2		894,368.05
0900	4901	C	E									X			U		N	2		70.00
0900	4902	C	E					DISC	BAL			X			U		N		N	1,433,880.69
0900	4902	C	E					DISC	BAL			X			U		N		N	17,161,719.79
Sub-Total, 0900																				17,815,229.91

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		44,192,185.49
1000	4221	D	B				E	DISC				X			U		N	2		1,320,247.91
1000	4251	D	B				E	DISC				X			U		N	2		3,051,011.43
1000	4801	C	B									X			U		N	2		-151,300.81
1000	4801	C	B									X			U		N	2		-5,050,075.37
1000	4901	C	B									X			U		N	2		-912,044.39
1000	4901	C	B									X			U		N	2		-97,822.16
Sub-Total, 1000																				42,352,202.10
1021	4871	D	E									X			U		N			588,794.41
1050, Unob Bal: Unobligated balance (total)																				=====
																				42,940,996.51
1101	4114	D	E	P				DISC				X			U		N	2		18,202,657.37
1160, BA: Disc: Appropriation (total)																				=====
																				18,202,657.37
1700	4252	D	E			E		DISC				X			U		N			4,162,808.61
1701	4221	D	B			E		DISC				X			U		N	2		-1,320,247.91
1701	4221	D	E			E		DISC				X			U		N	2		149,722.96
1701	4251	D	B			E		DISC				X			U		N	2		-3,051,011.43
1701	4251	D	E			E		DISC				X			U		N	2		224,331.35
Sub-Total, 1701																				-3,997,205.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				165,603.58
1900, Budget authority total (disc. and mand.)																				=====
																				18,368,260.95
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,309,257.46
1941	4610	C	E		A											U		N		-43,494,027.55

Change in Obl Bal

3000	4801	C	B									X				U		N	2	151,300.81
3000	4801	C	B									X				U		N	2	5,050,075.37
3000	4901	C	B									X				U		N	2	912,044.39
3000	4901	C	B									X				U		N	2	97,822.16
Sub-Total, 3000																				6,211,242.73
3010	4221	D	B			E		DISC				X				U		N	2	-1,320,247.91
3010	4251	D	B			E		DISC				X				U		N	2	-3,051,011.43
Sub-Total, 3010																				-4,371,259.34
3020, Obligated balance, start of year (net)																				=====
																				1,839,983.39
3030	4801	C	B									X				U		N	2	-151,300.81
3030	4801	C	B									X				U		N	2	-5,050,075.37
3030	4801	C	E									X				U		N	2	4,506,116.80
3030	4801	C	E									X				U		N	2	30,317.31
3030	4901	C	B									X				U		N	2	-912,044.39
3030	4901	C	B									X				U		N	2	-97,822.16
3030	4901	C	E									X				U		N	2	894,368.05
3030	4901	C	E									X				U		N	2	70.00
3030	4902	C	E					DISC BAL				X				U		N	N	1,433,880.69
3030	4902	C	E					DISC BAL				X				U		N	N	17,161,719.79
Sub-Total, 3030																				17,815,229.91
3040	4902	C	E					DISC BAL				X				U		N	N	-1,433,880.69
3040	4902	C	E					DISC BAL				X				U		N	N	-17,161,719.79
Sub-Total, 3040																				-18,595,600.48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X			U		N	2		1,320,247.91
3050	4221	D	E			E		DISC				X			U		N	2		-149,722.96
3050	4251	D	B			E		DISC				X			U		N	2		3,051,011.43
3050	4251	D	E			E		DISC				X			U		N	2		-224,331.35
Sub-Total, 3050																				3,997,205.03
3080	4871	D	E									X			U		N			-588,794.41
3090	4801	C	E												U		N	2		4,506,116.80
3090	4801	C	E												U		N	2		30,317.31
3090	4871	D	E												U		N			-588,794.41
3090	4901	C	E												U		N	2		894,368.05
3090	4901	C	E												U		N	2		70.00
Sub-Total, 3090																				4,842,077.75
3091	4221	D	E			E		DISC							U		N	2		-149,722.96
3091	4251	D	E			E		DISC							U		N	2		-224,331.35
Sub-Total, 3091																				-374,054.31
3100, Obligated balance, end of year (net)																				=====
																				4,468,023.44

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				18,368,260.95
4011	4902	C	E					DISC BAL				X			U		N		N	1,433,880.69
4011	4902	C	E					DISC BAL				X			U		N		N	17,161,719.79
Sub-Total, 4011																				18,595,600.48
4020, Disc: Total outlays, gross																				=====
																				18,595,600.48
4033	4252	D	E			E		DISC				X			U		N			-4,162,808.61
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,162,808.61
4050	4221	D	B			E		DISC				X			U		N	2		1,320,247.91
4050	4221	D	E			E		DISC				X			U		N	2		-149,722.96
4050	4251	D	B			E		DISC				X			U		N	2		3,051,011.43
4050	4251	D	E			E		DISC				X			U		N	2		-224,331.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4050																			3,997,205.03
4060, Disc: Additional offsets against BA only (total)																			===== 3,997,205.03
4070, Disc: Budget authority, net																			===== 18,202,657.37
4080, Disc: Outlays, net																			===== 14,432,791.87
4180, Budget authority, net (disc. and mand.)																			===== 18,202,657.37
4190, Outlays, net (disc. and mand.)																			===== 14,432,791.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
 Treasury Account:
 Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,997,205.03
4070, Disc: Budget authority, net																				=====
																				18,202,657.37
4080, Disc: Outlays, net																				=====
																				14,432,791.87
4180, Budget authority, net (disc. and mand.)																				=====
																				18,202,657.37
4190, Outlays, net (disc. and mand.)																				=====
																				14,432,791.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-36,575,253.57
0900	4801	C	E									X		U		N	2		33,067,509.81
0900	4901	C	B									X		U		N	2		-1,450,044.08
0900	4901	C	E									X		U		N	2		1,678,711.26
0900	4902	C	E					MAND	BAL			X		U		N		N	12,229,456.49
0900	4902	C	E					MAND	NEW			X		U		N		N	18,031,130.43
Sub-Total, 0900																			26,981,510.34

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		75,597,119.36
1000	4801	C	B									X		U		N	2		-36,575,253.57
1000	4901	C	B									X		U		N	2		-1,450,044.08
Sub-Total, 1000																			37,571,821.71
1011	4176	D	E						14	5232		X		U		N			39,181,402.62
1021	4871	D	E									X		U		N			530,922.84
1050, Unob Bal: Unobligated balance (total)																			=====
																			77,284,147.17
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			77,284,147.17
1941	4450	C	E											U		N			-530,922.84
1941	4610	C	E					A						U		N			-38,216,354.60
1941	4700	C	E					A						U		N			-11,555,359.39
Sub-Total, 1941																			-50,302,636.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		36,575,253.57
3000	4901	C	B									X			U		N	2		1,450,044.08
Sub-Total, 3000																				38,025,297.65

3020, Obligated balance, start of year (net) =====
38,025,297.65

3030	4801	C	B									X			U		N	2		-36,575,253.57
3030	4801	C	E									X			U		N	2		33,067,509.81
3030	4901	C	B									X			U		N	2		-1,450,044.08
3030	4901	C	E									X			U		N	2		1,678,711.26
3030	4902	C	E					MAND	BAL			X			U		N		N	12,229,456.49
3030	4902	C	E					MAND	NEW			X			U		N		N	18,031,130.43
Sub-Total, 3030																				26,981,510.34

3040	4902	C	E					MAND	BAL			X			U		N		N	-12,229,456.49
3040	4902	C	E					MAND	NEW			X			U		N		N	-18,031,130.43
Sub-Total, 3040																				-30,260,586.92

3080	4871	D	E									X			U		N			-530,922.84
3090	4801	C	E												U		N	2		33,067,509.81
3090	4871	D	E												U		N			-530,922.84
3090	4901	C	E												U		N	2		1,678,711.26
Sub-Total, 3090																				34,215,298.23

3100, Obligated balance, end of year (net) =====
34,215,298.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4100	4902	C	E					MAND	NEW			X			U		N	N		18,031,130.43
4101	4902	C	E					MAND	BAL			X			U		N	N		12,229,456.49
4110	4902	C	E					MAND	BAL			X			U		N	N		12,229,456.49
4110	4902	C	E					MAND	NEW			X			U		N	N		18,031,130.43
Sub-Total, 4110																			30,260,586.92	
4170, Mand: Outlays, net																			=====	
																			30,260,586.92	
4190, Outlays, net (disc. and mand.)																			=====	
																			30,260,586.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-12,000.00
0900	4801	C	E									X		U		N	2		28,650.00
0900	4901	C	E									X		U		N	2		11,558.61
0900	4902	C	E					MAND	NEW			X		U		N		N	657,973.05
Sub-Total, 0900																			686,181.66

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		12,520,405.74
1000	4801	C	B									X		U		N	2		-12,000.00
Sub-Total, 1000																			12,508,405.74
1011	4176	D	E						14	5260		X		U		N			2,161,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			14,669,405.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,669,405.74
1941	4610	C	E			A								U		N			-13,983,224.08

Change in Obl Bal

3000	4801	C	B									X		U		N	2		12,000.00
3020, Obligated balance, start of year (net)																			=====
																			12,000.00
3030	4801	C	B									X		U		N	2		-12,000.00
3030	4801	C	E									X		U		N	2		28,650.00
3030	4901	C	E									X		U		N	2		11,558.61
3030	4902	C	E					MAND	NEW			X		U		N		N	657,973.05
Sub-Total, 3030																			686,181.66
3040	4902	C	E					MAND	NEW			X		U		N		N	-657,973.05
3090	4801	C	E											U		N	2		28,650.00
3090	4901	C	E											U		N	2		11,558.61
Sub-Total, 3090																			40,208.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 40,208.61

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N	N		657,973.05
4110	4902	C	E					MAND	NEW			X		U		N	N		657,973.05
4170, Mand: Outlays, net																			===== 657,973.05
4190, Outlays, net (disc. and mand.)																			===== 657,973.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-108,752.36
0900	4801	C	E									X			U		N	2		35,209.19
0900	4901	C	B									X			U		N	2		-55,310.88
0900	4901	C	E									X			U		N	2		22,860.95
0900	4902	C	E					MAND	BAL			X			U		N		N	121,900.50
0900	4902	C	E					MAND	NEW			X			U		N		N	539,743.76
Sub-Total, 0900																			555,651.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,391,378.92
1000	4801	C	B									X			U		N	2		-108,752.36
1000	4901	C	B									X			U		N	2		-55,310.88
Sub-Total, 1000																			1,227,315.68	
1021	4871	D	E									X			U		N			5,703.91
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,233,019.59	
1221	4175	D	E	P				MAND	14	5573		X			U		N			756,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			756,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			756,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,989,019.59	
1941	4450	C	E												U		N			-5,703.91
1941	4610	C	E		A										U		N			-1,421,962.05
1941	4700	C	E		A										U		N			-5,702.47
Sub-Total, 1941																			-1,433,368.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		108,752.36
3000	4901	C	B									X		U		N	2		55,310.88
Sub-Total, 3000																			164,063.24
3020, Obligated balance, start of year (net)																			=====
																			164,063.24
3030	4801	C	B									X		U		N	2		-108,752.36
3030	4801	C	E									X		U		N	2		35,209.19
3030	4901	C	B									X		U		N	2		-55,310.88
3030	4901	C	E									X		U		N	2		22,860.95
3030	4902	C	E					MAND	BAL			X		U		N		N	121,900.50
3030	4902	C	E					MAND	NEW			X		U		N		N	539,743.76
Sub-Total, 3030																			555,651.16
3040	4902	C	E					MAND	BAL			X		U		N		N	-121,900.50
3040	4902	C	E					MAND	NEW			X		U		N		N	-539,743.76
Sub-Total, 3040																			-661,644.26
3080	4871	D	E									X		U		N			-5,703.91
3090	4801	C	E											U		N	2		35,209.19
3090	4871	D	E											U		N			-5,703.91
3090	4901	C	E											U		N	2		22,860.95
Sub-Total, 3090																			52,366.23
3100, Obligated balance, end of year (net)																			=====
																			52,366.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				756,000.00

4100	4902	C	E					MAND	NEW			X			U		N	N		539,743.76
4101	4902	C	E					MAND	BAL			X			U		N	N		121,900.50
4110	4902	C	E					MAND	BAL			X			U		N	N		121,900.50
4110	4902	C	E					MAND	NEW			X			U		N	N		539,743.76
Sub-Total, 4110																				661,644.26

4160, Mand: Budget authority, net																				=====
																				756,000.00

4170, Mand: Outlays, net																				=====
																				661,644.26

4180, Budget authority, net (disc. and mand.)																				=====
																				756,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				661,644.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-29,053.04
0900	4801	C	E									X		U		N	2		4,689.62
0900	4901	C	B									X		U		N	2		-52,522.27
0900	4901	C	E									X		U		N	2		13,761.24
0900	4902	C	E					MAND	BAL			X		U		N		N	76,639.94
0900	4902	C	E					MAND	NEW			X		U		N		N	141,648.44
Sub-Total, 0900																			155,163.93

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		508,664.65
1000	4801	C	B									X		U		N	2		-29,053.04
1000	4901	C	B									X		U		N	2		-52,522.27
Sub-Total, 1000																			427,089.34
1050, Unob Bal: Unobligated balance (total)																			===== 427,089.34
1221	4175	D	E	P				MAND	14	5575		X		U		N			1,564,000.00
1260, BA: Mand: Appropriations (total)																			===== 1,564,000.00
1900, Budget authority total (disc. and mand.)																			===== 1,564,000.00
1930, Total budgetary resources avail (disc. and mand.)																			===== 1,991,089.34
1941	4610	C	E		A									U		N			-1,835,925.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		29,053.04
3000	4901	C	B									X		U		N	2		52,522.27
Sub-Total, 3000																			81,575.31
3020, Obligated balance, start of year (net)																			=====
																			81,575.31
3030	4801	C	B									X		U		N	2		-29,053.04
3030	4801	C	E									X		U		N	2		4,689.62
3030	4901	C	B									X		U		N	2		-52,522.27
3030	4901	C	E									X		U		N	2		13,761.24
3030	4902	C	E					MAND	BAL			X		U		N		N	76,639.94
3030	4902	C	E					MAND	NEW			X		U		N		N	141,648.44
Sub-Total, 3030																			155,163.93
3040	4902	C	E					MAND	BAL			X		U		N		N	-76,639.94
3040	4902	C	E					MAND	NEW			X		U		N		N	-141,648.44
Sub-Total, 3040																			-218,288.38
3090	4801	C	E											U		N	2		4,689.62
3090	4901	C	E											U		N	2		13,761.24
Sub-Total, 3090																			18,450.86
3100, Obligated balance, end of year (net)																			=====
																			18,450.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,564,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		141,648.44
4101	4902	C	E					MAND	BAL			X			U		N	N		76,639.94
4110	4902	C	E					MAND	BAL			X			U		N	N		76,639.94
4110	4902	C	E					MAND	NEW			X			U		N	N		141,648.44
Sub-Total, 4110																			218,288.38	
4160, Mand: Budget authority, net																			=====	
																				1,564,000.00
4170, Mand: Outlays, net																			=====	
																				218,288.38
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,564,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				218,288.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Expenses, Rods Maintenance Deposits
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-164,240.84
0900	4801	C	E									X			U		N	2		166,455.61
0900	4901	C	B									X			U		N	2		-43,217.79
0900	4901	C	E									X			U		N	2		25,861.07
0900	4902	C	E				MAND	BAL				X			U		N		N	1,315,260.97
Sub-Total, 0900																			1,300,119.02	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,822,418.78
1000	4801	C	B									X			U		N	2		-164,240.84
1000	4901	C	B									X			U		N	2		-43,217.79
Sub-Total, 1000																			1,614,960.15	
1021	4871	D	E									X			U		N			13,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,627,960.15	
1201	4114	D	E	P			MAND					X			U		N	2		1,488,811.32
1260, BA: Mand: Appropriations (total)																			=====	
																			1,488,811.32	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,488,811.32	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,116,771.47	
1941	4610	C	E		A										U		N			-1,816,652.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Expenses, Rods Maintenance Deposits
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		164,240.84
3000	4901	C	B									X		U		N	2		43,217.79
Sub-Total, 3000																			207,458.63
3020, Obligated balance, start of year (net)																			===== 207,458.63
3030	4801	C	B									X		U		N	2		-164,240.84
3030	4801	C	E									X		U		N	2		166,455.61
3030	4901	C	B									X		U		N	2		-43,217.79
3030	4901	C	E									X		U		N	2		25,861.07
3030	4902	C	E					MAND BAL				X		U		N		N	1,315,260.97
Sub-Total, 3030																			1,300,119.02
3040	4902	C	E					MAND BAL				X		U		N		N	-1,315,260.97
3080	4871	D	E									X		U		N			-13,000.00
3090	4801	C	E											U		N	2		166,455.61
3090	4871	D	E											U		N			-13,000.00
3090	4901	C	E											U		N	2		25,861.07
Sub-Total, 3090																			179,316.68
3100, Obligated balance, end of year (net)																			===== 179,316.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Expenses, Rods Maintenance Deposits
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,488,811.32
4101	4902	C	E					MAND	BAL			X			U		N	N		1,315,260.97
4110	4902	C	E					MAND	BAL			X			U		N	N		1,315,260.97
4160, Mand: Budget authority, net																			=====	
																				1,488,811.32
4170, Mand: Outlays, net																			=====	
																				1,315,260.97
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,488,811.32
4190, Outlays, net (disc. and mand.)																			=====	
																				1,315,260.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-22,203.66
0900	4801	C	E									X			U		N	2		51,152.82
0900	4901	C	B									X			U		N	2		-12,064.68
0900	4901	C	E									X			U		N	2		7,709.31
0900	4902	C	E					MAND	BAL			X			U		N		N	489,523.62
Sub-Total, 0900																			514,117.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,287,801.13
1000	4801	C	B									X			U		N	2		-22,203.66
1000	4901	C	B									X			U		N	2		-12,064.68
Sub-Total, 1000																			1,253,532.79	
1021	4871	D	E									X			U		N			3,295.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,256,827.86	
1201	4114	D	E	P				MAND				X			U		N	2		264,770.79
1260, BA: Mand: Appropriations (total)																			=====	
																			264,770.79	
1900, Budget authority total (disc. and mand.)																			=====	
																			264,770.79	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,521,598.65	
1941	4610	C	E		A										U		N			-1,007,481.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		22,203.66
3000	4901	C	B									X			U		N	2		12,064.68
Sub-Total, 3000																				34,268.34
3020, Obligated balance, start of year (net)																				=====
																				34,268.34
3030	4801	C	B									X			U		N	2		-22,203.66
3030	4801	C	E									X			U		N	2		51,152.82
3030	4901	C	B									X			U		N	2		-12,064.68
3030	4901	C	E									X			U		N	2		7,709.31
3030	4902	C	E					MAND	BAL			X			U		N		N	489,523.62
Sub-Total, 3030																				514,117.41
3040	4902	C	E					MAND	BAL			X			U		N		N	-489,523.62
3080	4871	D	E									X			U		N			-3,295.07
3090	4801	C	E												U		N	2		51,152.82
3090	4871	D	E												U		N			-3,295.07
3090	4901	C	E												U		N	2		7,709.31
Sub-Total, 3090																				55,567.06
3100, Obligated balance, end of year (net)																				=====
																				55,567.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				264,770.79
4101	4902	C	E					MAND	BAL			X			U		N		N	489,523.62
4110	4902	C	E					MAND	BAL			X			U		N		N	489,523.62
4160, Mand: Budget authority, net																			=====	
																				264,770.79
4170, Mand: Outlays, net																			=====	
																				489,523.62
4180, Budget authority, net (disc. and mand.)																			=====	
																				264,770.79
4190, Outlays, net (disc. and mand.)																			=====	
																				489,523.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Forest Ecosystem Health and Recovery Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,617,650.98
0900	4801	C	E									X			U		N	2		1,237,008.17
0900	4901	C	B									X			U		N	2		-282,497.61
0900	4901	C	E									X			U		N	2		220,697.77
0900	4902	C	E					MAND	BAL			X			U		N		N	3,779,102.20
Sub-Total, 0900																			3,336,659.55	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		15,428,676.79
1000	4801	C	B									X			U		N	2		-1,617,650.98
1000	4901	C	B									X			U		N	2		-282,497.61
Sub-Total, 1000																			13,528,528.20	
1021	4871	D	E									X			U		N			286,610.25
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,815,138.45	
1201	4114	D	E	P				MAND				X			U		N	2		3,366,491.40
1260, BA: Mand: Appropriations (total)																			=====	
																			3,366,491.40	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,366,491.40	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,181,629.85	
1941	4610	C	E		A										U		N			-13,844,970.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Forest Ecosystem Health and Recovery Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		1,617,650.98
3000	4901	C	B									X		U		N	2		282,497.61
Sub-Total, 3000																			1,900,148.59
3020, Obligated balance, start of year (net)																			=====
																			1,900,148.59
3030	4801	C	B									X		U		N	2		-1,617,650.98
3030	4801	C	E									X		U		N	2		1,237,008.17
3030	4901	C	B									X		U		N	2		-282,497.61
3030	4901	C	E									X		U		N	2		220,697.77
3030	4902	C	E					MAND	BAL			X		U		N		N	3,779,102.20
Sub-Total, 3030																			3,336,659.55
3040	4902	C	E					MAND	BAL			X		U		N		N	-3,779,102.20
3080	4871	D	E									X		U		N			-286,610.25
3090	4801	C	E											U		N	2		1,237,008.17
3090	4871	D	E											U		N			-286,610.25
3090	4901	C	E											U		N	2		220,697.77
Sub-Total, 3090																			1,171,095.69
3100, Obligated balance, end of year (net)																			=====
																			1,171,095.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Forest Ecosystem Health and Recovery Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				3,366,491.40
4101	4902	C	E					MAND	BAL			X			U		N	N		3,779,102.20
4110	4902	C	E					MAND	BAL			X			U		N	N		3,779,102.20
4160, Mand: Budget authority, net																			=====	
																				3,366,491.40
4170, Mand: Outlays, net																			=====	
																				3,779,102.20
4180, Budget authority, net (disc. and mand.)																			=====	
																				3,366,491.40
4190, Outlays, net (disc. and mand.)																			=====	
																				3,779,102.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-918,722,308.72
0900	4801	C	E									X			U		N	2		774,038,649.07
0900	4802	C	B					MAND BAL				X			U		N	2	N	-0.01
0900	4802	C	E					MAND BAL				X			U		N	2	N	830.02
0900	4901	C	B									X			U		N	2		-61,357,191.53
0900	4901	C	E									X			U		N	2		74,474,797.73
0900	4902	C	E					MAND BAL				X			U		N		N	141,942,855.60
Sub-Total, 0900																			10,377,632.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,614,766,497.21
1000	4801	C	B									X			U		N	2		-918,722,308.72
1000	4802	C	B					MAND BAL				X			U		N	2	N	-0.01
1000	4901	C	B									X			U		N	2		-61,357,191.53
Sub-Total, 1000																			634,686,996.95	
1010	4176	C	E						12	5232		X			U		N			-54,690,590.12
1021	4871	D	E									X			U		N			8,738,374.29
1050, Unob Bal: Unobligated balance (total)																			=====	
																			588,734,781.12	
1201	4114	D	E	P				MAND				X			U		N	2		11,519,620.00
1260, BA: Mand: Appropriations (total)																			=====	
																			11,519,620.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,519,620.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			600,254,401.12	
1941	4610	C	E		A										U		N			-589,876,768.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		918,722,308.72
3000	4901	C	B									X			U		N	2		61,357,191.53
Sub-Total, 3000																				980,079,500.25

3020, Obligated balance, start of year (net) =====
980,079,500.25

3030	4801	C	B									X			U		N	2		-918,722,308.72
3030	4801	C	E									X			U		N	2		774,038,649.07
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
3030	4802	C	E					MAND	BAL			X			U		N	2	N	830.02
3030	4901	C	B									X			U		N	2		-61,357,191.53
3030	4901	C	E									X			U		N	2		74,474,797.73
3030	4902	C	E					MAND	BAL			X			U		N		N	141,942,855.60
Sub-Total, 3030																				10,377,632.16

3040	4802	C	B					MAND	BAL			X			U		N	2	N	0.01
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-830.02
3040	4902	C	E					MAND	BAL			X			U		N		N	-141,942,855.60
Sub-Total, 3040																				-141,943,685.61

3080	4871	D	E									X			U		N			-8,738,374.29
3090	4801	C	E												U		N	2		774,038,649.07
3090	4871	D	E												U		N			-8,738,374.29
3090	4901	C	E												U		N	2		74,474,797.73
Sub-Total, 3090																				839,775,072.51

3100, Obligated balance, end of year (net) =====
839,775,072.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			11,519,620.00

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4101	4802	C	E					MAND	BAL			X			U		N	2	N	830.02
4101	4902	C	E					MAND	BAL			X			U		N		N	141,942,855.60
Sub-Total, 4101																			141,943,685.61	

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4110	4802	C	E					MAND	BAL			X			U		N	2	N	830.02
4110	4902	C	E					MAND	BAL			X			U		N		N	141,942,855.60
Sub-Total, 4110																			141,943,685.61	

4160, Mand: Budget authority, net																			=====
																			11,519,620.00

4170, Mand: Outlays, net																			=====
																			141,943,685.61

4180, Budget authority, net (disc. and mand.)																			=====
																			11,519,620.00

4190, Outlays, net (disc. and mand.)																			=====
																			141,943,685.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					1,613,316,514.00
5001	1610	D	E												U					1,428,136,261.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Timber Sale Pipeline Restoratio
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,383,803.66
0900	4801	C	E									X			U		N	2		1,308,197.61
0900	4901	C	B									X			U		N	2		-589,801.06
0900	4901	C	E									X			U		N	2		395,729.60
0900	4902	C	E					MAND	BAL			X			U		N		N	9,432,235.63
Sub-Total, 0900																			8,162,558.12	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		17,648,339.83
1000	4801	C	B									X			U		N	2		-2,383,803.66
1000	4901	C	B									X			U		N	2		-589,801.06
Sub-Total, 1000																			14,674,735.11	
1021	4871	D	E									X			U		N			245,953.85
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,920,688.96	
1201	4114	D	E	P				MAND				X			U		N	2		3,128,089.11
1260, BA: Mand: Appropriations (total)																			=====	
																			3,128,089.11	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,128,089.11	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			18,048,778.07	
1941	4610	C	E		A										U		N			-9,886,219.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Timber Sale Pipeline Restoratio
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,383,803.66
3000	4901	C	B									X			U		N	2		589,801.06
Sub-Total, 3000																				2,973,604.72

3020, Obligated balance, start of year (net) =====
2,973,604.72

3030	4801	C	B									X			U		N	2		-2,383,803.66
3030	4801	C	E									X			U		N	2		1,308,197.61
3030	4901	C	B									X			U		N	2		-589,801.06
3030	4901	C	E									X			U		N	2		395,729.60
3030	4902	C	E					MAND	BAL			X			U		N		N	9,432,235.63
Sub-Total, 3030																				8,162,558.12

3040	4902	C	E					MAND	BAL			X			U		N		N	-9,432,235.63
3080	4871	D	E									X			U		N			-245,953.85
3090	4801	C	E												U		N	2		1,308,197.61
3090	4871	D	E												U		N			-245,953.85
3090	4901	C	E												U		N	2		395,729.60
Sub-Total, 3090																				1,457,973.36

3100, Obligated balance, end of year (net) =====
1,457,973.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Timber Sale Pipeline Restoratio
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,128,089.11
4101	4902	C	E					MAND	BAL			X			U		N		N	9,432,235.63
4110	4902	C	E					MAND	BAL			X			U		N		N	9,432,235.63
4160, Mand: Budget authority, net																				=====
																				3,128,089.11
4170, Mand: Outlays, net																				=====
																				9,432,235.63
4180, Budget authority, net (disc. and mand.)																				=====
																				3,128,089.11
4190, Outlays, net (disc. and mand.)																				=====
																				9,432,235.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-184,695.92
0900	4801	C	E									X			U		N	2		232,890.76
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-11,309.08
0900	4901	C	B									X			U		N	2		-54,323.63
0900	4901	C	E									X			U		N	2		48,250.97
0900	4902	C	E					MAND	BAL			X			U		N		N	4,357,270.56
Sub-Total, 0900																			4,388,083.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		50,077,653.80
1000	4801	C	B									X			U		N	2		-184,695.92
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-11,309.08
1000	4901	C	B									X			U		N	2		-54,323.63
Sub-Total, 1000																			49,827,325.17	
1010	4176	C	E						12	5260		X			U		N			-2,663,000.00
1021	4871	D	E									X			U		N			5,159.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			47,169,484.25	
1201	4114	D	E	P				MAND				X			U		N	2		343,515.15
1260, BA: Mand: Appropriations (total)																			=====	
																			343,515.15	
1900, Budget authority total (disc. and mand.)																			=====	
																			343,515.15	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			47,512,999.40	
1941	4610	C	E		A										U		N			-43,124,915.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		184,695.92
3000	4901	C	B									X		U		N	2		54,323.63
Sub-Total, 3000																			239,019.55

3020, Obligated balance, start of year (net) =====
239,019.55

3030	4801	C	B									X		U		N	2		-184,695.92
3030	4801	C	E									X		U		N	2		232,890.76
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-11,309.08
3030	4901	C	B									X		U		N	2		-54,323.63
3030	4901	C	E									X		U		N	2		48,250.97
3030	4902	C	E					MAND	BAL			X		U		N		N	4,357,270.56
Sub-Total, 3030																			4,388,083.66

3040	4802	C	B					MAND	BAL			X		U		N	2	N	11,309.08
3040	4902	C	E					MAND	BAL			X		U		N		N	-4,357,270.56
Sub-Total, 3040																			-4,345,961.48

3080	4871	D	E									X		U		N			-5,159.08
3090	4801	C	E											U		N	2		232,890.76
3090	4871	D	E											U		N			-5,159.08
3090	4901	C	E											U		N	2		48,250.97
Sub-Total, 3090																			275,982.65

3100, Obligated balance, end of year (net) =====
275,982.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				343,515.15
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-11,309.08
4101	4902	C	E					MAND	BAL			X			U		N		N	4,357,270.56
Sub-Total, 4101																				4,345,961.48
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-11,309.08
4110	4902	C	E					MAND	BAL			X			U		N		N	4,357,270.56
Sub-Total, 4110																				4,345,961.48
4160, Mand: Budget authority, net																				=====
																				343,515.15
4170, Mand: Outlays, net																				=====
																				4,345,961.48
4180, Budget authority, net (disc. and mand.)																				=====
																				343,515.15
4190, Outlays, net (disc. and mand.)																				=====
																				4,345,961.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-11,999,934.15
0900	4801	C	E									X			U		N	2		6,589,664.33
0900	4901	C	E									X			U		N	2		26,695.94
0900	4902	C	E					MAND	NEW			X			U		N		N	5,383,580.90
Sub-Total, 0900																				7.02

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		12,324,907.94
1000	4801	C	B									X			U		N	2		-11,999,934.15
Sub-Total, 1000																				324,973.79

1050, Unob Bal: Unobligated balance (total) =====
324,973.79

1930, Total budgetary resources avail (disc. and mand.) =====
324,973.79

1941	4610	C	E		A										U		N			-324,966.77
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		11,999,934.15
3020, Obligated balance, start of year (net)																				=====
																				11,999,934.15

3030	4801	C	B									X			U		N	2		-11,999,934.15
3030	4801	C	E									X			U		N	2		6,589,664.33
3030	4901	C	E									X			U		N	2		26,695.94
3030	4902	C	E					MAND	NEW			X			U		N		N	5,383,580.90
Sub-Total, 3030																				7.02

3040	4902	C	E					MAND	NEW			X			U		N		N	-5,383,580.90
3090	4801	C	E												U		N	2		6,589,664.33
3090	4901	C	E												U		N	2		26,695.94
Sub-Total, 3090																				6,616,360.27

3100, Obligated balance, end of year (net) =====
6,616,360.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N	N		5,383,580.90
4110	4902	C	E					MAND	NEW			X		U		N	N		5,383,580.90
4170, Mand: Outlays, net																			=====
																			5,383,580.90
4190, Outlays, net (disc. and mand.)																			=====
																			5,383,580.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-3,087,761.65
0900	4801	C	E									X		U		N	2		2,467,962.23
0900	4802	C	B					MAND BAL				X		U		N	2	N	-0.01
0900	4901	C	B									X		U		N	2		-453,442.62
0900	4901	C	E									X		U		N	2		445,726.73
0900	4902	C	E					MAND BAL				X		U		N		N	11,566,531.82
Sub-Total, 0900																			10,939,016.50

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		15,403,530.08
1000	4801	C	B									X		U		N	2		-3,087,761.65
1000	4802	C	B					MAND BAL				X		U		N	2	N	-0.01
1000	4901	C	B									X		U		N	2		-453,442.62
Sub-Total, 1000																			11,862,325.80
1021	4871	D	E									X		U		N			166,799.68
1050, Unob Bal: Unobligated balance (total)																			=====
																			12,029,125.48
1201	4114	D	E	P				MAND				X		U		N	2		12,952,074.72
1260, BA: Mand: Appropriations (total)																			=====
																			12,952,074.72
1800	4252	D	E		F			MAND				X		U		N			462.88
1850, BA: Mand: Spending auth: Total																			=====
																			462.88
1900, Budget authority total (disc. and mand.)																			=====
																			12,952,537.60
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			24,981,663.08
1941	4610	C	E		A									U		N			-14,042,646.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	3,087,761.65
3000	4901	C	B										X			U		N	2	453,442.62
Sub-Total, 3000																				3,541,204.27

3020, Obligated balance, start of year (net) =====
3,541,204.27

3030	4801	C	B										X			U		N	2	-3,087,761.65	
3030	4801	C	E										X			U		N	2	2,467,962.23	
3030	4802	C	B					MAND	BAL				X			U		N	2	N	-0.01
3030	4901	C	B										X			U		N	2	-453,442.62	
3030	4901	C	E										X			U		N	2	445,726.73	
3030	4902	C	E					MAND	BAL				X			U		N		N	11,566,531.82
Sub-Total, 3030																				10,939,016.50	

3040	4802	C	B					MAND	BAL				X			U		N	2	N	0.01
3040	4902	C	E					MAND	BAL				X			U		N		N	-11,566,531.82
Sub-Total, 3040																				-11,566,531.81	

3080	4871	D	E										X			U		N		-166,799.68
3090	4801	C	E													U		N	2	2,467,962.23
3090	4871	D	E													U		N		-166,799.68
3090	4901	C	E													U		N	2	445,726.73
Sub-Total, 3090																				2,746,889.28

3100, Obligated balance, end of year (net) =====
2,746,889.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			12,952,537.60	
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4101	4902	C	E					MAND	BAL			X			U		N		N	11,566,531.82
Sub-Total, 4101																			11,566,531.81	
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4110	4902	C	E					MAND	BAL			X			U		N		N	11,566,531.82
Sub-Total, 4110																			11,566,531.81	
4120	4252	D	E			F		MAND				X			U		N			-462.88
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-462.88	
4160, Mand: Budget authority, net																				=====
																			12,952,074.72	
4170, Mand: Outlays, net																				=====
																			11,566,068.93	
4180, Budget authority, net (disc. and mand.)																				=====
																			12,952,074.72	
4190, Outlays, net (disc. and mand.)																				=====
																			11,566,068.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Land Acquisition, Deschutes County, Oregon
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5465 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	2	205,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				205,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				205,000.00
1941	4610	C	E		A											U		N		-205,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permanent Operating Funds
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-706,420.04
0900	4801	C	E									X		U		N	2		780,274.62
0900	4901	C	B									X		U		N	2		-18,747.75
0900	4901	C	E									X		U		N	2		99,736.82
0900	4902	C	E				MAND	BAL				X		U		N		N	485,700.14
Sub-Total, 0900																			640,543.79

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		47,674,952.71
1000	4801	C	B									X		U		N	2		-706,420.04
1000	4901	C	B									X		U		N	2		-18,747.75
Sub-Total, 1000																			46,949,784.92
1021	4871	D	E									X		U		N			10,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			46,959,784.92
1201	4114	D	E	P			MAND					X		U		N	2		95,362.44
1260, BA: Mand: Appropriations (total)																			=====
																			95,362.44
1900, Budget authority total (disc. and mand.)																			=====
																			95,362.44
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			47,055,147.36
1941	4610	C	E		A									U		N			-46,414,603.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permanent Operating Funds
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		706,420.04
3000	4901	C	B									X		U		N	2		18,747.75
Sub-Total, 3000																			725,167.79
3020, Obligated balance, start of year (net)																			=====
																			725,167.79
3030	4801	C	B									X		U		N	2		-706,420.04
3030	4801	C	E									X		U		N	2		780,274.62
3030	4901	C	B									X		U		N	2		-18,747.75
3030	4901	C	E									X		U		N	2		99,736.82
3030	4902	C	E					MAND BAL				X		U		N		N	485,700.14
Sub-Total, 3030																			640,543.79
3040	4902	C	E					MAND BAL				X		U		N		N	-485,700.14
3080	4871	D	E									X		U		N			-10,000.00
3090	4801	C	E											U		N	2		780,274.62
3090	4871	D	E											U		N			-10,000.00
3090	4901	C	E											U		N	2		99,736.82
Sub-Total, 3090																			870,011.44
3100, Obligated balance, end of year (net)																			=====
																			870,011.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permanent Operating Funds
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				95,362.44
4101	4902	C	E					MAND	BAL			X			U		N	N		485,700.14
4110	4902	C	E					MAND	BAL			X			U		N	N		485,700.14
4160, Mand: Budget authority, net																			=====	
																				95,362.44
4170, Mand: Outlays, net																			=====	
																				485,700.14
4180, Budget authority, net (disc. and mand.)																			=====	
																				95,362.44
4190, Outlays, net (disc. and mand.)																			=====	
																				485,700.14

Memo Entries

5000	1610	D	B									X			U		N			47,695,284.05
5001	1610	D	E												U		N			47,264,395.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-32,735.00
0900	4801	C	E									X		U		N	2		21,683.60
0900	4902	C	E					MAND	NEW			X		U		N		N	35,868.89
Sub-Total, 0900																			24,817.49

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		229,223.17
1000	4801	C	B									X		U		N	2		-32,735.00
Sub-Total, 1000																			196,488.17
1050, Unob Bal: Unobligated balance (total)																			=====
																			196,488.17
1201	4114	D	E	P				MAND				X		U		N	2		1,583.96
1260, BA: Mand: Appropriations (total)																			=====
																			1,583.96
1900, Budget authority total (disc. and mand.)																			=====
																			1,583.96
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			198,072.13
1941	4610	C	E		A									U		N			-173,254.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		32,735.00
3020, Obligated balance, start of year (net)																				=====
																				32,735.00
3030	4801	C	B									X			U		N	2		-32,735.00
3030	4801	C	E									X			U		N	2		21,683.60
3030	4902	C	E					MAND	NEW			X			U		N		N	35,868.89
Sub-Total, 3030																				24,817.49
3040	4902	C	E					MAND	NEW			X			U		N		N	-35,868.89
3090	4801	C	E												U		N	2		21,683.60
3100, Obligated balance, end of year (net)																				=====
																				21,683.60

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,583.96
4100	4902	C	E					MAND	NEW			X			U		N		N	35,868.89
4110	4902	C	E					MAND	NEW			X			U		N		N	35,868.89
4160, Mand: Budget authority, net																				=====
																				1,583.96
4170, Mand: Outlays, net																				=====
																				35,868.89
4180, Budget authority, net (disc. and mand.)																				=====
																				1,583.96
4190, Outlays, net (disc. and mand.)																				=====
																				35,868.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Owyhee Land Acquisition Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5556 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		2,352,480.00
1260, BA: Mand: Appropriations (total)																				=====
																				2,352,480.00

1900, Budget authority total (disc. and mand.)																				=====
																				2,352,480.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,352,480.00

1941	4610	C	E		A										U		N			-2,352,480.00
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,352,480.00

4160, Mand: Budget authority, net																				=====
																				2,352,480.00

4180, Budget authority, net (disc. and mand.)																				=====
																				2,352,480.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,612,475.30
0900	4801	C	E									X			U		N	2		9,115,580.27
0900	4901	C	B									X			U		N	2		-636,391.68
0900	4901	C	E									X			U		N	2		1,337,877.55
0900	4902	C	E				MAND	BAL				X			U		N		N	14,301,573.61
Sub-Total, 0900																			12,506,164.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		22,841,443.40
1000	4801	C	B									X			U		N	2		-11,612,475.30
1000	4901	C	B									X			U		N	2		-636,391.68
Sub-Total, 1000																			10,592,576.42	
1021	4871	D	E									X			U		N			525,683.67
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,118,260.09	
1201	4114	D	E	P			MAND					X			U		N	2		14,357,629.19
1220	4170	C	E	P			MAND		14	5573		X			U		N			-2,060,000.00
1220	4175	C	E	P			MAND		14	5573		X			U		N			-1,097,000.00
Sub-Total, 1220																			-3,157,000.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			11,200,629.19	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,200,629.19	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,318,889.28	
1941	4610	C	E		A										U		N			-9,812,724.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		11,612,475.30
3000	4901	C	B									X			U		N	2		636,391.68
Sub-Total, 3000																			12,248,866.98	
3020, Obligated balance, start of year (net)																			=====	
																			12,248,866.98	
3030	4801	C	B									X			U		N	2		-11,612,475.30
3030	4801	C	E									X			U		N	2		9,115,580.27
3030	4901	C	B									X			U		N	2		-636,391.68
3030	4901	C	E									X			U		N	2		1,337,877.55
3030	4902	C	E					MAND	BAL			X			U		N		N	14,301,573.61
Sub-Total, 3030																			12,506,164.45	
3040	4902	C	E					MAND	BAL			X			U		N		N	-14,301,573.61
3080	4871	D	E									X			U		N			-525,683.67
3090	4801	C	E												U		N	2		9,115,580.27
3090	4871	D	E												U		N			-525,683.67
3090	4901	C	E												U		N	2		1,337,877.55
Sub-Total, 3090																			9,927,774.15	
3100, Obligated balance, end of year (net)																			=====	
																			9,927,774.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				11,200,629.19
4101	4902	C	E					MAND	BAL			X			U		N	N		14,301,573.61
4110	4902	C	E					MAND	BAL			X			U		N	N		14,301,573.61
4160, Mand: Budget authority, net																			=====	
																				11,200,629.19
4170, Mand: Outlays, net																			=====	
																				14,301,573.61
4180, Budget authority, net (disc. and mand.)																			=====	
																				11,200,629.19
4190, Outlays, net (disc. and mand.)																			=====	
																				14,301,573.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B										X			U		N	2	-1,140,447.71	
0900	4801	C	E										X			U		N	2	1,447,045.40	
0900	4802	C	E					MAND	BAL				X			U		N	2	N	1,000.00
0900	4901	C	B										X			U		N	2		-358,202.62
0900	4901	C	E										X			U		N	2		204,081.84
0900	4902	C	E					MAND	BAL				X			U		N		N	3,648,371.39
Sub-Total, 0900																				3,801,848.30	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	16,664,166.88	
1000	4801	C	B										X			U		N	2	-1,140,447.71	
1000	4901	C	B										X			U		N	2	-358,202.62	
Sub-Total, 1000																				15,165,516.55	
1021	4871	D	E										X			U		N			71,437.78
1050, Unob Bal: Unobligated balance (total)																				=====	
																				15,236,954.33	
1201	4114	D	E	P				MAND					X			U		N	2	2,697,650.50	
1220	4175	C	E	P				MAND	14	5575			X			U		N			-1,564,000.00
1260, BA: Mand: Appropriations (total)																				=====	
																				1,133,650.50	
1900, Budget authority total (disc. and mand.)																				=====	
																				1,133,650.50	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				16,370,604.83	
1941	4610	C	E		A											U		N			-12,568,756.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		1,140,447.71
3000	4901	C	B									X		U		N	2		358,202.62
Sub-Total, 3000																			1,498,650.33

3020, Obligated balance, start of year (net) =====
1,498,650.33

3030	4801	C	B									X		U		N	2		-1,140,447.71
3030	4801	C	E									X		U		N	2		1,447,045.40
3030	4802	C	E					MAND BAL				X		U		N	2	N	1,000.00
3030	4901	C	B									X		U		N	2		-358,202.62
3030	4901	C	E									X		U		N	2		204,081.84
3030	4902	C	E					MAND BAL				X		U		N		N	3,648,371.39
Sub-Total, 3030																			3,801,848.30

3040	4802	C	E					MAND BAL				X		U		N	2	N	-1,000.00
3040	4902	C	E					MAND BAL				X		U		N		N	-3,648,371.39
Sub-Total, 3040																			-3,649,371.39

3080	4871	D	E									X		U		N			-71,437.78
3090	4801	C	E											U		N	2		1,447,045.40
3090	4871	D	E											U		N			-71,437.78
3090	4901	C	E											U		N	2		204,081.84
Sub-Total, 3090																			1,579,689.46

3100, Obligated balance, end of year (net) =====
1,579,689.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			1,133,650.50	
4101	4802	C	E					MAND	BAL			X			U		N	2	N	1,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	3,648,371.39
Sub-Total, 4101																			3,649,371.39	
4110	4802	C	E					MAND	BAL			X			U		N	2	N	1,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	3,648,371.39
Sub-Total, 4110																			3,649,371.39	
4160, Mand: Budget authority, net																				=====
																			1,133,650.50	
4170, Mand: Outlays, net																				=====
																			3,649,371.39	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,133,650.50	
4190, Outlays, net (disc. and mand.)																				=====
																			3,649,371.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,941.10
0900	4901	C	B									X		U		N	2		-35,123.01
0900	4901	C	E									X		U		N	2		8,223.21
0900	4902	C	E					MAND	BAL			X		U		N		N	176,756.96
Sub-Total, 0900																			144,916.06

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,627,411.77
1000	4801	C	B									X		U		N	2		-4,941.10
1000	4901	C	B									X		U		N	2		-35,123.01
Sub-Total, 1000																			1,587,347.66
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,587,347.66
1201	4114	D	E	P				MAND				X		U		N	2		3,799.50
1260, BA: Mand: Appropriations (total)																			=====
																			3,799.50
1900, Budget authority total (disc. and mand.)																			=====
																			3,799.50
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,591,147.16
1941	4610	C	E		A									U		N			-1,446,231.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		4,941.10
3000	4901	C	B									X			U		N	2		35,123.01
Sub-Total, 3000																				40,064.11
3020, Obligated balance, start of year (net)																				===== 40,064.11
3030	4801	C	B									X			U		N	2		-4,941.10
3030	4901	C	B									X			U		N	2		-35,123.01
3030	4901	C	E									X			U		N	2		8,223.21
3030	4902	C	E					MAND BAL				X			U		N		N	176,756.96
Sub-Total, 3030																				144,916.06
3040	4902	C	E					MAND BAL				X			U		N		N	-176,756.96
3090	4901	C	E												U		N	2		8,223.21
3100, Obligated balance, end of year (net)																				===== 8,223.21

BA & O, Net

4090, Mand: Budget authority, gross																				===== 3,799.50
4101	4902	C	E					MAND BAL				X			U		N		N	176,756.96
4110	4902	C	E					MAND BAL				X			U		N		N	176,756.96
4160, Mand: Budget authority, net																				===== 3,799.50
4170, Mand: Outlays, net																				===== 176,756.96
4180, Budget authority, net (disc. and mand.)																				===== 3,799.50
4190, Outlays, net (disc. and mand.)																				===== 176,756.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,863,812.52
0900	4801	C	E									X			U		N	2		1,549,712.17
0900	4901	C	B									X			U		N	2		-42,665.75
0900	4901	C	E									X			U		N	2		28,803.96
0900	4902	C	E					MAND	BAL			X			U		N		N	781,589.66
Sub-Total, 0900																			453,627.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,120,622.00
1000	4801	C	B									X			U		N	2		-1,863,812.52
1000	4901	C	B									X			U		N	2		-42,665.75
Sub-Total, 1000																			3,214,143.73	
1011	4176	D	E						14	5232		X			U		N			1,672,826.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,886,969.73	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,886,969.73	
1941	4610	C	E			A									U		N			-4,433,342.21

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,863,812.52
3000	4901	C	B									X			U		N	2		42,665.75
Sub-Total, 3000																			1,906,478.27	
3020, Obligated balance, start of year (net)																			=====	
																			1,906,478.27	
3030	4801	C	B									X			U		N	2		-1,863,812.52
3030	4801	C	E									X			U		N	2		1,549,712.17
3030	4901	C	B									X			U		N	2		-42,665.75
3030	4901	C	E									X			U		N	2		28,803.96
3030	4902	C	E					MAND	BAL			X			U		N		N	781,589.66
Sub-Total, 3030																			453,627.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U		N		N	-781,589.66
3090	4801	C	E											U		N	2		1,549,712.17
3090	4901	C	E											U		N	2		28,803.96
Sub-Total, 3090																			1,578,516.13
3100, Obligated balance, end of year (net)																			=====
																			1,578,516.13

BA & O, Net

4101	4902	C	E					MAND	BAL			X		U		N		N	781,589.66
4110	4902	C	E					MAND	BAL			X		U		N		N	781,589.66
4170, Mand: Outlays, net																			=====
																			781,589.66
4190, Outlays, net (disc. and mand.)																			=====
																			781,589.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-19,675,403.10
0900	4801	C	E									X			U		N	2		16,642,200.41
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-12,001.13
0900	4802	C	E					MAND	BAL			X			U		N	2	N	16,257.49
0900	4901	C	B									X			U		N	2		-1,330,330.34
0900	4901	C	E									X			U		N	2		922,574.33
0900	4902	C	E					MAND	BAL			X			U		N		N	14,778,237.81
Sub-Total, 0900																			11,341,535.47	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		38,666,196.09
1000	4801	C	B									X			U		N	2		-19,675,403.10
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-12,001.13
1000	4901	C	B									X			U		N	2		-1,330,330.34
Sub-Total, 1000																			17,648,461.52	
1011	4176	D	E						14	5232		X			U		N			5,966,866.50
1021	4871	D	E									X			U		N			36,428.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,651,756.28	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			23,651,756.28	
1941	4510	C	E												U		N			-495,506.85
1941	4610	C	E												U		N			-11,814,713.96
Sub-Total, 1941																			-12,310,220.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		19,675,403.10
3000	4901	C	B									X			U		N	2		1,330,330.34
Sub-Total, 3000																				21,005,733.44

3020, Obligated balance, start of year (net) =====
21,005,733.44

3030	4801	C	B									X			U		N	2		-19,675,403.10
3030	4801	C	E									X			U		N	2		16,642,200.41
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-12,001.13
3030	4802	C	E					MAND	BAL			X			U		N	2	N	16,257.49
3030	4901	C	B									X			U		N	2		-1,330,330.34
3030	4901	C	E									X			U		N	2		922,574.33
3030	4902	C	E					MAND	BAL			X			U		N		N	14,778,237.81
Sub-Total, 3030																				11,341,535.47

3040	4802	C	B					MAND	BAL			X			U		N	2	N	12,001.13
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-16,257.49
3040	4902	C	E					MAND	BAL			X			U		N		N	-14,778,237.81
Sub-Total, 3040																				-14,782,494.17

3080	4871	D	E									X			U		N			-36,428.26
3090	4801	C	E												U		N	2		16,642,200.41
3090	4871	D	E												U		N			-36,428.26
3090	4901	C	E												U		N	2		922,574.33
Sub-Total, 3090																				17,528,346.48

3100, Obligated balance, end of year (net) =====
17,528,346.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-12,001.13
4101	4802	C	E					MAND	BAL			X			U		N	2	N	16,257.49
4101	4902	C	E					MAND	BAL			X			U		N		N	14,778,237.81
Sub-Total, 4101																			14,782,494.17	
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-12,001.13
4110	4802	C	E					MAND	BAL			X			U		N	2	N	16,257.49
4110	4902	C	E					MAND	BAL			X			U		N		N	14,778,237.81
Sub-Total, 4110																			14,782,494.17	
4170, Mand: Outlays, net																			=====	
																			14,782,494.17	
4190, Outlays, net (disc. and mand.)																			=====	
																			14,782,494.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-13,892,914.98
0900	4801	C	E									X			U		N	2		10,483,149.27
0900	4802	C	B					MAND BAL				X			U		N	2	N	-13,132.72
0900	4901	C	B									X			U		N	2		-632,974.22
0900	4901	C	E									X			U		N	2		643,224.97
0900	4902	C	E					MAND BAL				X			U		N		N	6,457,125.54
0900	4902	C	E					MAND NEW				X			U		N		N	2,000,074.51
Sub-Total, 0900																			5,044,552.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		28,719,902.54
1000	4801	C	B									X			U		N	2		-13,892,914.98
1000	4802	C	B					MAND BAL				X			U		N	2	N	-13,132.72
1000	4901	C	B									X			U		N	2		-632,974.22
Sub-Total, 1000																			14,180,880.62	
1011	4176	D	E						14	5232		X			U		N			7,869,495.00
1021	4871	D	E									X			U		N			160,246.48
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,210,622.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,210,622.10	
1941	4510	C	E					A							U		N			-33,060.38
1941	4610	C	E					A							U		N			-17,133,009.35
Sub-Total, 1941																			-17,166,069.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		13,892,914.98
3000	4901	C	B									X			U		N	2		632,974.22
Sub-Total, 3000																				14,525,889.20
3020, Obligated balance, start of year (net)																				=====
																				14,525,889.20
3030	4801	C	B									X			U		N	2		-13,892,914.98
3030	4801	C	E									X			U		N	2		10,483,149.27
3030	4802	C	B					MAND BAL				X			U		N	2	N	-13,132.72
3030	4901	C	B									X			U		N	2		-632,974.22
3030	4901	C	E									X			U		N	2		643,224.97
3030	4902	C	E					MAND BAL				X			U		N		N	6,457,125.54
3030	4902	C	E					MAND NEW				X			U		N		N	2,000,074.51
Sub-Total, 3030																				5,044,552.37
3040	4802	C	B					MAND BAL				X			U		N	2	N	13,132.72
3040	4902	C	E					MAND BAL				X			U		N		N	-6,457,125.54
3040	4902	C	E					MAND NEW				X			U		N		N	-2,000,074.51
Sub-Total, 3040																				-8,444,067.33
3080	4871	D	E									X			U		N			-160,246.48
3090	4801	C	E												U		N	2		10,483,149.27
3090	4871	D	E												U		N			-160,246.48
3090	4901	C	E												U		N	2		643,224.97
Sub-Total, 3090																				10,966,127.76
3100, Obligated balance, end of year (net)																				=====
																				10,966,127.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4100	4902	C	E					MAND	NEW			X		U		N		N	2,000,074.51
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-13,132.72
4101	4902	C	E					MAND	BAL			X		U		N		N	6,457,125.54
Sub-Total, 4101																			6,443,992.82
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-13,132.72
4110	4902	C	E					MAND	BAL			X		U		N		N	6,457,125.54
4110	4902	C	E					MAND	NEW			X		U		N		N	2,000,074.51
Sub-Total, 4110																			8,444,067.33
4170, Mand: Outlays, net																			=====
																			8,444,067.33
4190, Outlays, net (disc. and mand.)																			=====
																			8,444,067.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-27,429.00
0900	4901	C	B									X		U		N	2		-31,603.77
0900	4902	C	E					MAND	BAL			X		U		N		N	193,159.56
Sub-Total, 0900																			134,126.79

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		421,095.28
1000	4801	C	B									X		U		N	2		-27,429.00
1000	4901	C	B									X		U		N	2		-31,603.77
Sub-Total, 1000																			362,062.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			362,062.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			362,062.51
1941	4510	D	E		A									U		N			31,601.77
1941	4610	C	E		A									U		N			-259,537.49
Sub-Total, 1941																			-227,935.72

Change in Obl Bal

3000	4801	C	B									X		U		N	2		27,429.00
3000	4901	C	B									X		U		N	2		31,603.77
Sub-Total, 3000																			59,032.77
3020, Obligated balance, start of year (net)																			=====
																			59,032.77
3030	4801	C	B									X		U		N	2		-27,429.00
3030	4901	C	B									X		U		N	2		-31,603.77
3030	4902	C	E					MAND	BAL			X		U		N		N	193,159.56
Sub-Total, 3030																			134,126.79
3040	4902	C	E					MAND	BAL			X		U		N		N	-193,159.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND	BAL			X			U		N		N	193,159.56
4110	4902	C	E					MAND	BAL			X			U		N		N	193,159.56
4170, Mand: Outlays, net																				=====
4190, Outlays, net (disc. and mand.)																				=====
																				193,159.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		502,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		52,081.99
1011	4176	D	E						14	5260		X		U		N			502,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			554,081.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			554,081.99
1941	4610	C	E		A									U		N			-52,081.99

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		502,000.00
3040	4902	C	E					MAND	NEW			X		U		N	N		-502,000.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N	N		502,000.00
4110	4902	C	E					MAND	NEW			X		U		N	N		502,000.00
4170, Mand: Outlays, net																			=====
																			502,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			502,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-60,428.40
0900	4801	C	E									X			U		N	2		93,894.93
0900	4901	C	B									X			U		N	2		-67,265.92
0900	4901	C	E									X			U		N	2		66,111.75
0900	4902	C	E					MAND	NEW			X			U		N		N	1,427,963.70
0900	4902	C	E					MAND	BAL			X			U		N		N	79,611.25
Sub-Total, 0900																			1,539,887.31	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,129,156.63
1000	4801	C	B									X			U		N	2		-60,428.40
1000	4901	C	B									X			U		N	2		-67,265.92
Sub-Total, 1000																			1,001,462.31	
1021	4871	D	E									X			U		N			41,003.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,042,466.17	
1221	4175	D	E	P				MAND	14	5573		X			U		N			2,060,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			2,060,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,060,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,102,466.17	
1941	4610	C	E		A										U		N			-1,562,578.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		60,428.40
3000	4901	C	B									X		U		N	2		67,265.92
Sub-Total, 3000																			127,694.32

3020, Obligated balance, start of year (net) =====
127,694.32

3030	4801	C	B									X		U		N	2		-60,428.40
3030	4801	C	E									X		U		N	2		93,894.93
3030	4901	C	B									X		U		N	2		-67,265.92
3030	4901	C	E									X		U		N	2		66,111.75
3030	4902	C	E					MAND	NEW			X		U		N		N	1,427,963.70
3030	4902	C	E					MAND	BAL			X		U		N		N	79,611.25
Sub-Total, 3030																			1,539,887.31

3040	4902	C	E					MAND	NEW			X		U		N		N	-1,427,963.70
3040	4902	C	E					MAND	BAL			X		U		N		N	-79,611.25
Sub-Total, 3040																			-1,507,574.95

3080	4871	D	E									X		U		N			-41,003.86
3090	4801	C	E											U		N	2		93,894.93
3090	4871	D	E											U		N			-41,003.86
3090	4901	C	E											U		N	2		66,111.75
Sub-Total, 3090																			119,002.82

3100, Obligated balance, end of year (net) =====
119,002.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,060,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		1,427,963.70
4101	4902	C	E					MAND	BAL			X			U		N	N		79,611.25
4110	4902	C	E					MAND	NEW			X			U		N	N		1,427,963.70
4110	4902	C	E					MAND	BAL			X			U		N	N		79,611.25
Sub-Total, 4110																			1,507,574.95	
4160, Mand: Budget authority, net																				=====
																				2,060,000.00
4170, Mand: Outlays, net																				=====
																				1,507,574.95
4180, Budget authority, net (disc. and mand.)																				=====
																				2,060,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,507,574.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: (202) 564-0063 / digrazia.kevin@epamail.epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,590.16
0900	4801	C	E									X			U		N	2		11,980.76
0900	4802	D	B					MAND BAL				X			U		N	2	N	12,407.00
0900	4802	D	E					MAND BAL				X			U		N	2	N	-12,407.00
0900	4901	C	B									X			U		N	2		-816.84
0900	4901	C	E									X			U		N	2		7,481.78
0900	4902	C	E					MAND NEW				X			U		N		N	197,640.24
Sub-Total, 0900																			204,695.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		145,439.25
1000	4801	C	B									X			U		N	2		-11,590.16
1000	4802	D	B					MAND BAL				X			U		N	2	N	12,407.00
1000	4901	C	B									X			U		N	2		-816.84
Sub-Total, 1000																			145,439.25	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			145,439.25	
1221	4175	D	E	P				MAND	14	5573		X			U		N			341,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			341,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			341,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			486,439.25	
1941	4610	C	E		A										U		N			-281,743.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: (202) 564-0063 / digrazia.kevin@epamail.epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		11,590.16
3000	4901	C	B									X			U		N	2		816.84
Sub-Total, 3000																				12,407.00
3020, Obligated balance, start of year (net)																				=====
																				12,407.00
3030	4801	C	B									X			U		N	2		-11,590.16
3030	4801	C	E									X			U		N	2		11,980.76
3030	4802	D	B					MAND BAL				X			U		N	2	N	12,407.00
3030	4802	D	E					MAND BAL				X			U		N	2	N	-12,407.00
3030	4901	C	B									X			U		N	2		-816.84
3030	4901	C	E									X			U		N	2		7,481.78
3030	4902	C	E					MAND NEW				X			U		N		N	197,640.24
Sub-Total, 3030																				204,695.78
3040	4802	D	B					MAND BAL				X			U		N	2	N	-12,407.00
3040	4802	D	E					MAND BAL				X			U		N	2	N	12,407.00
3040	4902	C	E					MAND NEW				X			U		N		N	-197,640.24
Sub-Total, 3040																				-197,640.24
3090	4801	C	E												U		N	2		11,980.76
3090	4901	C	E												U		N	2		7,481.78
Sub-Total, 3090																				19,462.54
3100, Obligated balance, end of year (net)																				=====
																				19,462.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: (202) 564-0063 / digrazia.kevin@epamail.epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
341,000.00

4100	4902	C	E					MAND	NEW			X			U		N		N	197,640.24
4101	4802	D	B					MAND	BAL			X			U		N	2	N	12,407.00
4101	4802	D	E					MAND	BAL			X			U		N	2	N	-12,407.00
Sub-Total, 4101																			0.00	

4110	4802	D	B					MAND	BAL			X			U		N	2	N	12,407.00
4110	4802	D	E					MAND	BAL			X			U		N	2	N	-12,407.00
4110	4902	C	E					MAND	NEW			X			U		N		N	197,640.24
Sub-Total, 4110																			197,640.24	

4160, Mand: Budget authority, net =====
341,000.00

4170, Mand: Outlays, net =====
197,640.24

4180, Budget authority, net (disc. and mand.) =====
341,000.00

4190, Outlays, net (disc. and mand.) =====
197,640.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-11,829,771.35
0900	4801	C	E									X			U		N	2		9,713,049.80
0900	4902	C	E					MAND	BAL			X			U		N		N	2,116,721.55
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,605,771.35
1000	4801	C	B									X			U		N	2		-11,829,771.35
Sub-Total, 1000																				4,776,000.00

1050, Unob Bal: Unobligated balance (total) =====
4,776,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
4,776,000.00

1941	4450	C	E												U		N			-4,776,000.00
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		11,829,771.35
3020, Obligated balance, start of year (net)																				=====
																				11,829,771.35

3030	4801	C	B									X			U		N	2		-11,829,771.35
3030	4801	C	E									X			U		N	2		9,713,049.80
3030	4902	C	E					MAND	BAL			X			U		N		N	2,116,721.55
Sub-Total, 3030																				0.00

3040	4902	C	E					MAND	BAL			X			U		N		N	-2,116,721.55
3090	4801	C	E												U		N	2		9,713,049.80
3100, Obligated balance, end of year (net)																				=====
																				9,713,049.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND	BAL			X			U		N	N		2,116,721.55
4110	4902	C	E					MAND	BAL			X			U		N	N		2,116,721.55
4170, Mand: Outlays, net																			=====	
																			2,116,721.55	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,116,721.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
 FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-419,311.17
0900	4801	C	E									X			U		N	2		387,962.26
0900	4902	C	E					MAND	BAL			X			U		N		N	31,348.91
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		419,527.31
1000	4801	C	B									X			U		N	2		-419,311.17
Sub-Total, 1000																				216.14
1021	4871	D	E									X			U		N			45.95
1050, Unob Bal: Unobligated balance (total)																				=====
																				262.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				262.09
1941	4610	C	E		A										U		N			-262.09

Change in Obl Bal

3000	4801	C	B									X			U		N	2		419,311.17
3020, Obligated balance, start of year (net)																				=====
																				419,311.17
3030	4801	C	B									X			U		N	2		-419,311.17
3030	4801	C	E									X			U		N	2		387,962.26
3030	4902	C	E					MAND	BAL			X			U		N		N	31,348.91
Sub-Total, 3030																				0.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-31,348.91
3080	4871	D	E									X			U		N			-45.95
3090	4801	C	E												U		N	2		387,962.26
3090	4871	D	E												U		N			-45.95
Sub-Total, 3090																				387,916.31
3100, Obligated balance, end of year (net)																				=====
																				387,916.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
 FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND	BAL			X			U		N		N	31,348.91
4110	4902	C	E					MAND	BAL			X			U		N		N	31,348.91
4170, Mand: Outlays, net																				
=====																				
31,348.91																				
4190, Outlays, net (disc. and mand.)																				
=====																				
31,348.91																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Permanent Operating Funds
 Treasury Account:
 Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					103,735,415.86
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					895,585,472.22		
1010, Unob Bal: Transferred to other accounts																					-57,353,590.12		
1011, Unob Bal: Transferred from other accounts																					57,353,590.12		
1021, Unob Bal: Recov of prior year unpaid obligations																					10,840,664.97		
1050, Unob Bal: Unobligated balance (total)																					=====	906,426,137.19	
1201, BA: Mand: Appropriation (special fund)																						52,571,878.08	
1220, BA: Mand: Approps transferred to other accounts																						-4,721,000.00	
1221, BA: Mand: Approps transferred from other accounts																						4,721,000.00	
1260, BA: Mand: Appropriations (total)																						=====	52,571,878.08
1800, BA: Mand: Spending auth: Collected																						462.88	
1850, BA: Mand: Spending auth: Total																						=====	462.88
1900, Budget authority total (disc. and mand.)																						=====	52,572,340.96
1930, Total budgetary resources avail (disc. and mand.)																						=====	958,998,478.15
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-855,263,062.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			
5001, Memo: Invest, EOY: Fed securities: Par value																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Cool Inlet Region, Inc (CIRI) Property Account
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		2,376,394.44
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4610	C	E		A							U					N			-2,376,394.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N	N		919,511.92

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		919,511.92
1260, BA: Mand: Appropriations (total)																				=====
																				919,511.92
1900, Budget authority total (disc. and mand.)																				=====
																				919,511.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				919,511.92

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N	N		919,511.92
3040	4902	C	E					MAND	BAL			X			U		N	N		-919,511.92

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				919,511.92
4101	4902	C	E					MAND	BAL			X			U		N	N		919,511.92
4110	4902	C	E					MAND	BAL			X			U		N	N		919,511.92
4160, Mand: Budget authority, net																				=====
																				919,511.92
4170, Mand: Outlays, net																				=====
																				919,511.92
4180, Budget authority, net (disc. and mand.)																				=====
																				919,511.92
4190, Outlays, net (disc. and mand.)																				=====
																				919,511.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		1,262,123.77

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		1,262,123.77
1260, BA: Mand: Appropriations (total)																			=====
																			1,262,123.77
1900, Budget authority total (disc. and mand.)																			=====
																			1,262,123.77
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,262,123.77

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		1,262,123.77
3040	4902	C	E					MAND	BAL			X		U		N	N		-1,262,123.77

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,262,123.77
4101	4902	C	E					MAND	BAL			X		U		N	N		1,262,123.77
4110	4902	C	E					MAND	BAL			X		U		N	N		1,262,123.77
4160, Mand: Budget authority, net																			=====
																			1,262,123.77
4170, Mand: Outlays, net																			=====
																			1,262,123.77
4180, Budget authority, net (disc. and mand.)																			=====
																			1,262,123.77
4190, Outlays, net (disc. and mand.)																			=====
																			1,262,123.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N	N		13,544.59

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		13,544.59
1260, BA: Mand: Appropriations (total)																				=====
																				13,544.59
1900, Budget authority total (disc. and mand.)																				=====
																				13,544.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,544.59

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N	N		13,544.59
3040	4902	C	E					MAND	BAL			X			U		N	N		-13,544.59

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				13,544.59
4101	4902	C	E					MAND	BAL			X			U		N	N		13,544.59
4110	4902	C	E					MAND	BAL			X			U		N	N		13,544.59
4160, Mand: Budget authority, net																				=====
																				13,544.59
4170, Mand: Outlays, net																				=====
																				13,544.59
4180, Budget authority, net (disc. and mand.)																				=====
																				13,544.59
4190, Outlays, net (disc. and mand.)																				=====
																				13,544.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		1,026,441.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		568,566.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			568,566.00
1101	4114	D	E	P				DISC				X		U		N	2		457,875.00
1160, BA: Disc: Appropriation (total)																			=====
																			457,875.00
1900, Budget authority total (disc. and mand.)																			=====
																			457,875.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,026,441.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		1,026,441.00
3040	4902	C	E					MAND	BAL			X		U		N	N		-1,026,441.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			457,875.00
4070, Disc: Budget authority, net																			=====
																			457,875.00
4101	4902	C	E					MAND	BAL			X		U		N	N		1,026,441.00
4110	4902	C	E					MAND	BAL			X		U		N	N		1,026,441.00
4170, Mand: Outlays, net																			=====
																			1,026,441.00
4180, Budget authority, net (disc. and mand.)																			=====
																			457,875.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to State (proceeds of Sales)
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		701,532.85

Schedule of Budgetary Resources

1101	4114	D	E	P				DISC				X			U		N	2		701,532.95
1160, BA: Disc: Appropriation (total)																				=====
																				701,532.95
1900, Budget authority total (disc. and mand.)																				=====
																				701,532.95
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				701,532.95
1941	4610	C	E		A										U		N			-0.10

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		701,532.85
3040	4902	C	E					DISC	NEW			X			U		N	N		-701,532.85

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				701,532.95
4010	4902	C	E					DISC	NEW			X			U		N	N		701,532.85
4020, Disc: Total outlays, gross																				=====
																				701,532.85
4070, Disc: Budget authority, net																				=====
																				701,532.95
4080, Disc: Outlays, net																				=====
																				701,532.85
4180, Budget authority, net (disc. and mand.)																				=====
																				701,532.95

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					701,532.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,663,695.12
0900	4801	C	E									X			U		N	2		6,581,791.58
0900	4901	C	B									X			U		N	2		-138,168.60
0900	4901	C	E									X			U		N	2		746,839.72
0900	4902	C	E				MAND	BAL				X			U		N		N	4,453,569.92
Sub-Total, 0900																			5,980,337.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		11,376,345.17
1000	4801	C	B									X			U		N	2		-5,663,695.12
1000	4901	C	B									X			U		N	2		-138,168.60
Sub-Total, 1000																			5,574,481.45	
1021	4871	D	E									X			U		N			466,689.96
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,041,171.41	
1200	4119	D	E	P			MAND					X			U		N	2		7,680,286.08
1260, BA: Mand: Appropriations (total)																			=====	
																			7,680,286.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,680,286.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,721,457.49	
1941	4610	C	E		A										U		N			-7,741,119.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		5,663,695.12
3000	4901	C	B									X			U		N	2		138,168.60
Sub-Total, 3000																				5,801,863.72

3020, Obligated balance, start of year (net) =====
5,801,863.72

3030	4801	C	B									X			U		N	2		-5,663,695.12
3030	4801	C	E									X			U		N	2		6,581,791.58
3030	4901	C	B									X			U		N	2		-138,168.60
3030	4901	C	E									X			U		N	2		746,839.72
3030	4902	C	E					MAND	BAL			X			U		N		N	4,453,569.92
Sub-Total, 3030																				5,980,337.50

3040	4902	C	E					MAND	BAL			X			U		N		N	-4,453,569.92
3080	4871	D	E									X			U		N			-466,689.96
3090	4801	C	E												U		N	2		6,581,791.58
3090	4871	D	E												U		N			-466,689.96
3090	4901	C	E												U		N	2		746,839.72
Sub-Total, 3090																				6,861,941.34

3100, Obligated balance, end of year (net) =====
6,861,941.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				7,680,286.08
4101	4902	C	E					MAND	BAL			X			U		N		N	4,453,569.92
4110	4902	C	E					MAND	BAL			X			U		N		N	4,453,569.92
4160, Mand: Budget authority, net																				=====
																				7,680,286.08
4170, Mand: Outlays, net																				=====
																				4,453,569.92
4180, Budget authority, net (disc. and mand.)																				=====
																				7,680,286.08
4190, Outlays, net (disc. and mand.)																				=====
																				4,453,569.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, Oregon and California Grant Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		86,420,356.79

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1.00
1200	4119	D	E	P				MAND				X		U		N	2		72,197,445.12
1201	4114	D	E	P				MAND				X		U		N	2		14,222,910.67
1260, BA: Mand: Appropriations (total)																			=====
																			86,420,355.79
1900, Budget authority total (disc. and mand.)																			=====
																			86,420,355.79
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			86,420,356.79

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		86,420,356.79
3040	4902	C	E					MAND	BAL			X		U		N	N		-86,420,356.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, Oregon and California Grant Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				86,420,355.79
4101	4902	C	E					MAND	BAL			X			U		N		N	86,420,356.79
4110	4902	C	E					MAND	BAL			X			U		N		N	86,420,356.79
4160, Mand: Budget authority, net																			=====	
																				86,420,355.79
4170, Mand: Outlays, net																			=====	
																				86,420,356.79
4180, Budget authority, net (disc. and mand.)																			=====	
																				86,420,355.79
4190, Outlays, net (disc. and mand.)																			=====	
																				86,420,356.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, National Grasslands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		2,069,771.05

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		2,069,771.05
1260, BA: Mand: Appropriations (total)																				=====
																				2,069,771.05
1900, Budget authority total (disc. and mand.)																				=====
																				2,069,771.05
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,069,771.05

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		2,069,771.05
3040	4902	C	E					MAND	NEW			X			U		N	N		-2,069,771.05

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,069,771.05
4100	4902	C	E					MAND	NEW			X			U		N	N		2,069,771.05
4110	4902	C	E					MAND	NEW			X			U		N	N		2,069,771.05
4160, Mand: Budget authority, net																				=====
																				2,069,771.05
4170, Mand: Outlays, net																				=====
																				2,069,771.05
4180, Budget authority, net (disc. and mand.)																				=====
																				2,069,771.05
4190, Outlays, net (disc. and mand.)																				=====
																				2,069,771.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		754,530.18

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	2		506,699.30
1201	4114	D	E	P				MAND				X		U		N	2		247,830.88
1260, BA: Mand: Appropriations (total)																			=====
																			754,530.18
1900, Budget authority total (disc. and mand.)																			=====
																			754,530.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			754,530.18

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		754,530.18
3040	4902	C	E					MAND	BAL			X		U		N	N		-754,530.18

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			754,530.18
4101	4902	C	E					MAND	BAL			X		U		N	N		754,530.18
4110	4902	C	E					MAND	BAL			X		U		N	N		754,530.18
4160, Mand: Budget authority, net																			=====
																			754,530.18
4170, Mand: Outlays, net																			=====
																			754,530.18
4180, Budget authority, net (disc. and mand.)																			=====
																			754,530.18
4190, Outlays, net (disc. and mand.)																			=====
																			754,530.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
 Treasury Account:
 Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,801,863.72
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,801,863.72	
3020																					5,801,863.72
3020, Obligated balance, start of year (net)																				5,801,863.72	
3030																					99,148,149.65
3030, Ob Bal: Obligations incurred: Unexpired accounts																				99,148,149.65	
3040																					-97,621,382.07
3040, Ob Bal: Outlays (gross)																				-97,621,382.07	
3080																					-466,689.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-466,689.96	
3090																					6,861,941.34
3090, Ob Bal: EOY: Unpaid obligations (gross)																				6,861,941.34	
3100																					6,861,941.34
3100, Obligated balance, end of year (net)																				6,861,941.34	

BA & O, Net

4000																					1,159,407.95
4000, Disc: Budget authority, gross																				1,159,407.95	
4010																					701,532.85
4010, Disc: Outlays from new authority																				701,532.85	
4020																					701,532.85
4020, Disc: Total outlays, gross																				701,532.85	
4070																					1,159,407.95
4070, Disc: Budget authority, net																				1,159,407.95	
4080																					701,532.85
4080, Disc: Outlays, net																				701,532.85	
4090																					99,120,123.38
4090, Mand: Budget authority, gross																				99,120,123.38	
4100																					2,069,771.05
4100, Mand: Outlays from new authority																				2,069,771.05	
4101																					94,850,078.17
4101, Mand: Outlays from balances																				94,850,078.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
 Treasury Account:
 Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			96,919,849.22
4160, Mand: Budget authority, net																			=====
																			99,120,123.38
4170, Mand: Outlays, net																			=====
																			96,919,849.22
4180, Budget authority, net (disc. and mand.)																			=====
																			100,279,531.33
4190, Outlays, net (disc. and mand.)																			=====
																			97,621,382.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-11,493,351.02
0900	4801	C	E									X		U		N	3		6,911,496.58
0900	4802	C	B					MAND BAL				X		U		N	3	N	-2,487.00
0900	4901	C	B									X		U		N	3		-3,383,452.54
0900	4901	C	E									X		U		N	3		1,427,485.39
0900	4902	C	E					MAND BAL				X		U		N		N	11,670,575.50
Sub-Total, 0900																			5,130,266.91

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		52,175,791.49
1000	4801	C	B									X		U		N	3		-11,493,351.02
1000	4802	C	B					MAND BAL				X		U		N	3	N	-2,487.00
1000	4901	C	B									X		U		N	3		-3,383,452.54
Sub-Total, 1000																			37,296,500.93
1021	4871	D	E									X		U		N			754,865.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			38,051,366.78
1800	4266	D	E					MAND				X		U		N			96,061,852.92
1850, BA: Mand: Spending auth: Total																			=====
																			96,061,852.92
1900, Budget authority total (disc. and mand.)																			=====
																			96,061,852.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			134,113,219.70
1941	4610	C	E		A									U		N			-128,982,952.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	3		11,493,351.02
3000	4901	C	B									X			U		N	3		3,383,452.54
Sub-Total, 3000																				14,876,803.56

3020, Obligated balance, start of year (net) =====
14,876,803.56

3030	4801	C	B									X			U		N	3		-11,493,351.02
3030	4801	C	E									X			U		N	3		6,911,496.58
3030	4802	C	B					MAND	BAL			X			U		N	3	N	-2,487.00
3030	4901	C	B									X			U		N	3		-3,383,452.54
3030	4901	C	E									X			U		N	3		1,427,485.39
3030	4902	C	E					MAND	BAL			X			U		N		N	11,670,575.50
Sub-Total, 3030																				5,130,266.91

3040	4802	C	B					MAND	BAL			X			U		N	3	N	2,487.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-11,670,575.50
Sub-Total, 3040																				-11,668,088.50

3080	4871	D	E									X			U		N			-754,865.85
3090	4801	C	E												U		N	3		6,911,496.58
3090	4871	D	E												U		N			-754,865.85
3090	4901	C	E												U		N	3		1,427,485.39
Sub-Total, 3090																				7,584,116.12

3100, Obligated balance, end of year (net) =====
7,584,116.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				96,061,852.92
4101	4802	C	B					MAND	BAL			X			U		N	3	N	-2,487.00
4101	4902	C	E					MAND	BAL			X			U		N		N	11,670,575.50
Sub-Total, 4101																				11,668,088.50
4110	4802	C	B					MAND	BAL			X			U		N	3	N	-2,487.00
4110	4902	C	E					MAND	BAL			X			U		N		N	11,670,575.50
Sub-Total, 4110																				11,668,088.50
4123	4266	D	E					MAND				X			U		N			-96,061,852.92
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-96,061,852.92
4170, Mand: Outlays, net																				=====
																				-84,393,764.42
4190, Outlays, net (disc. and mand.)																				=====
																				-84,393,764.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Helium Fund
 Treasury Account:
 Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,130,266.91
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					37,296,500.93
1021, Unob Bal: Recov of prior year unpaid obligations																					754,865.85
1050, Unob Bal: Unobligated balance (total)																					38,051,366.78
1800, BA: Mand: Spending auth: Collected																					96,061,852.92
1850, BA: Mand: Spending auth: Total																					96,061,852.92
1900, Budget authority total (disc. and mand.)																					96,061,852.92
1930, Total budgetary resources avail (disc. and mand.)																					134,113,219.70
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-128,982,952.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Helium Fund
 Treasury Account:
 Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					14,876,803.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				14,876,803.56	
3020																					14,876,803.56
3020, Obligated balance, start of year (net)																				14,876,803.56	
3030																					5,130,266.91
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,130,266.91	
3040																					-11,668,088.50
3040, Ob Bal: Outlays(gross)																				-11,668,088.50	
3080																					-754,865.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-754,865.85	
3090																					7,584,116.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				7,584,116.12	
3100																					7,584,116.12
3100, Obligated balance, end of year (net)																				7,584,116.12	

BA & O, Net

4090																					96,061,852.92
4090, Mand: Budget authority, gross																				96,061,852.92	
4101																					11,668,088.50
4101, Mand: Outlays from balances																				11,668,088.50	
4110																					11,668,088.50
4110, Mand: Total outlays, gross																				11,668,088.50	
4123																					-96,061,852.92
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-96,061,852.92	
4130																					-96,061,852.92
4130, Mand: Offsets against gross BA and outlays (total)																				-96,061,852.92	
4170																					-84,393,764.42
4170, Mand: Outlays, net																				-84,393,764.42	
4190																					-84,393,764.42
4190, Outlays, net (disc. and mand.)																				-84,393,764.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-6,870,384.71
0900	4801	C	E									X			U		N	4		14,793,601.75
0900	4901	C	B									X			U		N	4		-459,202.27
0900	4901	C	E									X			U		N	4		1,698,811.78
0900	4902	C	E					DISC	BAL			X			U		N		N	20,003,003.45
0900	4902	C	E					DISC	NEW			X			U		N		N	9,439,666.65
Sub-Total, 0900																			38,605,496.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		63,542,882.33
1000	4221	D	B				E	DISC				X			U		N	4		729,574.00
1000	4221	D	B				F	DISC				X			U		N	4		805,328.19
1000	4222	D	B				F	DISC				X			U		N	4		5,019,796.83
1000	4801	C	B									X			U		N	4		-6,870,384.71
1000	4901	C	B									X			U		N	4		-459,202.27
Sub-Total, 1000																			62,767,994.37	
1021	4871	D	E									X			U		N			1,354,214.33
1050, Unob Bal: Unobligated balance (total)																			=====	
																			64,122,208.70	
1700	4222	D	B				F	DISC				X			U		N	4		-5,019,796.83
1700	4222	D	E				F	DISC				X			U		N	4		6,272,271.83
1700	4266	D	E					DISC				X			U		N			3,708,238.86
1700	4277	D	E					DISC				X			U		N			23,340,418.44
Sub-Total, 1700																			28,301,132.30	
1701	4221	D	B				E	DISC				X			U		N	4		-729,574.00
1701	4221	D	B				F	DISC				X			U		N	4		-805,328.19
1701	4221	D	E				F	DISC				X			U		N	4		329,242.05
1701	4221	D	E				E	DISC				X			U		N	4		729,574.00
Sub-Total, 1701																			-476,086.14	
1750, BA: Disc: Spending auth: Total																			=====	
																			27,825,046.16	
1900, Budget authority total (disc. and mand.)																			=====	
																			27,825,046.16	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			91,947,254.86
1941	4610	C	E		A										U		N		-53,341,758.21
Change in Obl Bal																			
3000	4801	C	B									X			U		N	4	6,870,384.71
3000	4901	C	B									X			U		N	4	459,202.27
Sub-Total, 3000																			7,329,586.98
3010	4221	D	B			F		DISC				X			U		N	4	-805,328.19
3010	4221	D	B			E		DISC				X			U		N	4	-729,574.00
Sub-Total, 3010																			-1,534,902.19
3020, Obligated balance, start of year (net)																			=====
																			5,794,684.79
3030	4801	C	B									X			U		N	4	-6,870,384.71
3030	4801	C	E									X			U		N	4	14,793,601.75
3030	4901	C	B									X			U		N	4	-459,202.27
3030	4901	C	E									X			U		N	4	1,698,811.78
3030	4902	C	E					DISC BAL				X			U		N	N	20,003,003.45
3030	4902	C	E					DISC NEW				X			U		N	N	9,439,666.65
Sub-Total, 3030																			38,605,496.65
3040	4902	C	E					DISC BAL				X			U		N	N	-20,003,003.45
3040	4902	C	E					DISC NEW				X			U		N	N	-9,439,666.65
Sub-Total, 3040																			-29,442,670.10
3050	4221	D	B			E		DISC				X			U		N	4	729,574.00
3050	4221	D	B			F		DISC				X			U		N	4	805,328.19
3050	4221	D	E			E		DISC				X			U		N	4	-729,574.00
3050	4221	D	E			F		DISC				X			U		N	4	-329,242.05
Sub-Total, 3050																			476,086.14
3080	4871	D	E									X			U		N		-1,354,214.33
3090	4801	C	E												U		N	4	14,793,601.75
3090	4871	D	E												U		N		-1,354,214.33
3090	4901	C	E												U		N	4	1,698,811.78
Sub-Total, 3090																			15,138,199.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		N	4	-329,242.05
3091	4221	D	E			E		DISC							U		N	4	-729,574.00
Sub-Total, 3091																			-1,058,816.05
3100, Obligated balance, end of year (net)																			=====
																			14,079,383.15

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			27,825,046.16
4010	4902	C	E					DISC NEW				X			U		N	N	9,439,666.65
4011	4902	C	E					DISC BAL				X			U		N	N	20,003,003.45
4020, Disc: Total outlays, gross																			=====
																			29,442,670.10
4030	4222	D	B			F		DISC				X			U		N	4	5,019,796.83
4030	4222	D	E			F		DISC				X			U		N	4	-6,272,271.83
4030	4277	D	E					DISC				X			U		N		-23,340,418.44
Sub-Total, 4030																			-24,592,893.44
4033	4266	D	E					DISC				X			U		N		-3,708,238.86
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-28,301,132.30
4050	4221	D	B			F		DISC				X			U		N	4	805,328.19
4050	4221	D	B			E		DISC				X			U		N	4	729,574.00
4050	4221	D	E			E		DISC				X			U		N	4	-729,574.00
4050	4221	D	E			F		DISC				X			U		N	4	-329,242.05
Sub-Total, 4050																			476,086.14
4060, Disc: Additional offsets against BA only (total)																			=====
																			476,086.14
4080, Disc: Outlays, net																			=====
																			1,141,537.80
4190, Outlays, net (disc. and mand.)																			=====
																			1,141,537.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																			===== -28,301,132.30
4050																			476,086.14
4060																			===== 476,086.14
4080																			===== 1,141,537.80
4190																			===== 1,141,537.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-512,000.00
0900	4801	C	B									X			U		N	7		-4,866,761.58
0900	4801	C	E									X			U		N	7		72,528.30
0900	4801	C	E									X			U		N	7		3,950,865.59
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-11,309.08
0900	4901	C	B									X			U		N	7		-457,298.44
0900	4901	C	E									X			U		N	7		892,293.88
0900	4901	C	E									X			U		N	7		20,431.58
0900	4902	C	E					MAND	BAL			X			U		N		N	12,286,445.50
0900	4902	C	E					MAND	BAL			X			U		N		N	165,751.32
Sub-Total, 0900																			11,540,947.07	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		35,447,920.21
1000	4221	D	B				E	MAND				X			U		N	7		3,315,768.11
1000	4251	D	B				E	MAND				X			U		N	7		325,528.89
1000	4801	C	B									X			U		N	7		-512,000.00
1000	4801	C	B									X			U		N	7		-4,866,761.58
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-11,309.08
1000	4901	C	B									X			U		N	7		-457,298.44
Sub-Total, 1000																			33,241,848.11	
1021	4871	D	E									X			U		N			232,349.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			33,474,197.33	
1202	4114	D	E	P				MAND				X			U		N	7		15,729,820.02
1260, BA: Mand: Appropriations (total)																			=====	
																			15,729,820.02	
1800	4252	D	E				X	MAND				X			U		N			299,610.02
1801	4221	D	B				E	MAND				X			U		N	7		-3,315,768.11
1801	4221	D	E				E	MAND				X			U		N	7		472,701.99
1801	4251	D	B				E	MAND				X			U		N	7		-325,528.89
1801	4251	D	E				E	MAND				X			U		N	7		212,101.77
Sub-Total, 1801																			-2,956,493.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				=====
																				-2,656,883.22
1900, Budget authority total (disc. and mand.)																				=====
																				13,072,936.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,547,134.13
1941	4610	C	E		A										U		N			-35,006,187.06

Change in Obl Bal

3000	4801	C	B									X			U		N	7		512,000.00
3000	4801	C	B									X			U		N	7		4,866,761.58
3000	4901	C	B									X			U		N	7		457,298.44
Sub-Total, 3000																				5,836,060.02
3010	4221	D	B			E		MAND				X			U		N	7		-3,315,768.11
3010	4251	D	B			E		MAND				X			U		N	7		-325,528.89
Sub-Total, 3010																				-3,641,297.00
3020, Obligated balance, start of year (net)																				=====
																				2,194,763.02
3030	4801	C	B									X			U		N	7		-512,000.00
3030	4801	C	B									X			U		N	7		-4,866,761.58
3030	4801	C	E									X			U		N	7		72,528.30
3030	4801	C	E									X			U		N	7		3,950,865.59
3030	4802	C	B					MAND BAL				X			U		N	7	N	-11,309.08
3030	4901	C	B									X			U		N	7		-457,298.44
3030	4901	C	E									X			U		N	7		892,293.88
3030	4901	C	E									X			U		N	7		20,431.58
3030	4902	C	E					MAND BAL				X			U		N		N	12,286,445.50
3030	4902	C	E					MAND BAL				X			U		N		N	165,751.32
Sub-Total, 3030																				11,540,947.07
3040	4802	C	B					MAND BAL				X			U		N	7	N	11,309.08
3040	4902	C	E					MAND BAL				X			U		N		N	-12,286,445.50
3040	4902	C	E					MAND BAL				X			U		N		N	-165,751.32
Sub-Total, 3040																				-12,440,887.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		MAND				X			U		N	7		3,315,768.11
3050	4221	D	E			E		MAND				X			U		N	7		-472,701.99
3050	4251	D	B			E		MAND				X			U		N	7		325,528.89
3050	4251	D	E			E		MAND				X			U		N	7		-212,101.77
Sub-Total, 3050																				2,956,493.24
3080	4871	D	E									X			U		N			-232,349.22
3090	4801	C	E												U		N	7		72,528.30
3090	4801	C	E												U		N	7		3,950,865.59
3090	4871	D	E												U		N			-232,349.22
3090	4901	C	E												U		N	7		892,293.88
3090	4901	C	E												U		N	7		20,431.58
Sub-Total, 3090																				4,703,770.13
3091	4221	D	E			E		MAND							U		N	7		-472,701.99
3091	4251	D	E			E		MAND							U		N	7		-212,101.77
Sub-Total, 3091																				-684,803.76
3100, Obligated balance, end of year (net)																				=====
																				4,018,966.37

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				13,072,936.80
4101	4802	C	B					MAND BAL				X			U		N	7	N	-11,309.08
4101	4902	C	E					MAND BAL				X			U		N		N	12,286,445.50
4101	4902	C	E					MAND BAL				X			U		N		N	165,751.32
Sub-Total, 4101																				12,440,887.74
4110	4802	C	B					MAND BAL				X			U		N	7	N	-11,309.08
4110	4902	C	E					MAND BAL				X			U		N		N	12,286,445.50
4110	4902	C	E					MAND BAL				X			U		N		N	165,751.32
Sub-Total, 4110																				12,440,887.74
4123	4252	D	E			X		MAND				X			U		N			-299,610.02
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-299,610.02
4140	4221	D	B			E		MAND				X			U		N	7		3,315,768.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4221	D	E			E		MAND				X		U		N	7		-472,701.99
4140	4251	D	B			E		MAND				X		U		N	7		325,528.89
4140	4251	D	E			E		MAND				X		U		N	7		-212,101.77
Sub-Total, 4140																			2,956,493.24
4150, Mand: Additional offsets against BA only (total)																			===== 2,956,493.24
4160, Mand: Budget authority, net																			===== 15,729,820.02
4170, Mand: Outlays, net																			===== 12,141,277.72
4180, Budget authority, net (disc. and mand.)																			===== 15,729,820.02
4190, Outlays, net (disc. and mand.)																			===== 12,141,277.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			2,956,493.24	
<hr/>																				
4160, Mand: Budget authority, net																				
																			=====	
																			15,729,820.02	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			12,141,277.72	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			15,729,820.02	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			12,141,277.72	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,271,119.00
0900	4801	C	B									X			U		N	1		-91,362,216.98
0900	4801	C	E									X			U		N	1		778,837.34
0900	4801	C	E									X			U		N	1		85,174,620.18
0900	4802	C	B					DISC BAL				X			U		N	1	N	-98,307.48
0900	4802	C	E					DISC NEW				X			U		N	1	N	1,500,422.01
0900	4901	C	B									X			U		N	1		-26,891,832.05
0900	4901	C	B									X			U		N	1		-262,727.93
0900	4901	C	E									X			U		N	1		28,400,462.98
0900	4901	C	E									X			U		N	1		166,139.62
0900	4902	C	E					DISC BAL				X			U		N		N	49,831,554.99
0900	4902	C	E					DISC BAL				X			U		N		N	588,869.97
0900	4902	C	E					DISC NEW				X			U		N		N	79,971,922.46
Sub-Total, 0900																			126,526,626.11	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		177,886,538.52
1000	4221	D	B			F		DISC				X			U		N	1		2,996,542.27
1000	4251	D	B			F		DISC				X			U		N	1		115,943.94
1000	4801	C	B									X			U		N	1		-1,271,119.00
1000	4801	C	B									X			U		N	1		-91,362,216.98
1000	4802	C	B					DISC BAL				X			U		N	1	N	-98,307.48
1000	4901	C	B									X			U		N	1		-26,891,832.05
1000	4901	C	B									X			U		N	1		-262,727.93
Sub-Total, 1000																			61,112,821.29	
1021	4871	D	E									X			U		N			8,840,399.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			69,953,221.05	
1700	4252	D	E			F		DISC				X			U		N			3,014,984.90
1700	4266	D	E					DISC				X			U		N			153,223,619.03
Sub-Total, 1700																			156,238,603.93	
1701	4221	D	B			F		DISC				X			U		N	1		-2,996,542.27
1701	4221	D	E			F		DISC				X			U		N	1		6,051,501.14
1701	4251	D	B			F		DISC				X			U		N	1		-115,943.94
1701	4251	D	E			F		DISC				X			U		N	1		1,280,702.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																			4,219,717.59
1750, BA: Disc: Spending auth: Total																			=====
																			160,458,321.52
1900, Budget authority total (disc. and mand.)																			=====
																			160,458,321.52
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			230,411,542.57
1941	4610	C	E		A										U		N		-159,391,297.43

Change in Obl Bal

3000	4801	C	B									X			U		N	1	1,271,119.00	
3000	4801	C	B									X			U		N	1	91,362,216.98	
3000	4901	C	B									X			U		N	1	26,891,832.05	
3000	4901	C	B									X			U		N	1	262,727.93	
Sub-Total, 3000																			119,787,895.96	
3010	4221	D	B			F		DISC				X			U		N	1	-2,996,542.27	
3010	4251	D	B			F		DISC				X			U		N	1	-115,943.94	
Sub-Total, 3010																			-3,112,486.21	
3020, Obligated balance, start of year (net)																			=====	
																			116,675,409.75	
3030	4801	C	B									X			U		N	1	-1,271,119.00	
3030	4801	C	B									X			U		N	1	-91,362,216.98	
3030	4801	C	E									X			U		N	1	778,837.34	
3030	4801	C	E									X			U		N	1	85,174,620.18	
3030	4802	C	B					DISC BAL				X			U		N	1	N	-98,307.48
3030	4802	C	E					DISC NEW				X			U		N	1	N	1,500,422.01
3030	4901	C	B									X			U		N	1	-26,891,832.05	
3030	4901	C	B									X			U		N	1	-262,727.93	
3030	4901	C	E									X			U		N	1	28,400,462.98	
3030	4901	C	E									X			U		N	1	166,139.62	
3030	4902	C	E					DISC BAL				X			U		N		N	49,831,554.99
3030	4902	C	E					DISC BAL				X			U		N		N	588,869.97
3030	4902	C	E					DISC NEW				X			U		N		N	79,971,922.46
Sub-Total, 3030																			126,526,626.11	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1	N	98,307.48
3040	4802	C	E					DISC NEW				X		U		N	1	N	-1,500,422.01
3040	4902	C	E					DISC BAL				X		U		N		N	-49,831,554.99
3040	4902	C	E					DISC BAL				X		U		N		N	-588,869.97
3040	4902	C	E					DISC NEW				X		U		N		N	-79,971,922.46
Sub-Total, 3040																			-131,794,461.95
3050	4221	D	B			F		DISC				X		U		N	1		2,996,542.27
3050	4221	D	E			F		DISC				X		U		N	1		-6,051,501.14
3050	4251	D	B			F		DISC				X		U		N	1		115,943.94
3050	4251	D	E			F		DISC				X		U		N	1		-1,280,702.66
Sub-Total, 3050																			-4,219,717.59
3080	4871	D	E									X		U		N			-8,840,399.76
3090	4801	C	E											U		N	1		778,837.34
3090	4801	C	E											U		N	1		85,174,620.18
3090	4871	D	E											U		N			-8,840,399.76
3090	4901	C	E											U		N	1		28,400,462.98
3090	4901	C	E											U		N	1		166,139.62
Sub-Total, 3090																			105,679,660.36
3091	4221	D	E			F		DISC						U		N	1		-6,051,501.14
3091	4251	D	E			F		DISC						U		N	1		-1,280,702.66
Sub-Total, 3091																			-7,332,203.80
3100, Obligated balance, end of year (net)																			=====
																			98,347,456.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
160,458,321.52

4010	4802	C	E					DISC	NEW			X		U		N	1	N	1,500,422.01
4010	4902	C	E					DISC	NEW			X		U		N		N	79,971,922.46
Sub-Total, 4010																			81,472,344.47

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-98,307.48
4011	4902	C	E					DISC	BAL			X		U		N		N	49,831,554.99
4011	4902	C	E					DISC	BAL			X		U		N		N	588,869.97
Sub-Total, 4011																			50,322,117.48

4020, Disc: Total outlays, gross =====
131,794,461.95

4030	4252	D	E			F		DISC				X		U		N			-3,014,984.90
4033	4266	D	E					DISC				X		U		N			-153,223,619.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-156,238,603.93

4050	4221	D	B			F		DISC				X		U		N	1		2,996,542.27
4050	4221	D	E			F		DISC				X		U		N	1		-6,051,501.14
4050	4251	D	B			F		DISC				X		U		N	1		115,943.94
4050	4251	D	E			F		DISC				X		U		N	1		-1,280,702.66
Sub-Total, 4050																			-4,219,717.59

4060, Disc: Additional offsets against BA only (total) =====
-4,219,717.59

4080, Disc: Outlays, net =====
-24,444,141.98

4190, Outlays, net (disc. and mand.) =====
-24,444,141.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		2,508,433.87
0900	4901	C	E									X			U		N	1		5,672,864.92
0900	4902	C	E					DISC				X			U		N		N	110,465,586.50
Sub-Total, 0900																				118,646,885.29

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		175,217,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				175,217,000.00
1701	4221	D	E			F		DISC				X			U		N	1		36,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				36,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				175,253,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				175,253,000.00
1941	4610	C	E		A										U		N			-56,606,114.71

Change in Obl Bal

3030	4801	C	E									X			U		N	1		2,508,433.87
3030	4901	C	E									X			U		N	1		5,672,864.92
3030	4902	C	E					DISC				X			U		N		N	110,465,586.50
Sub-Total, 3030																				118,646,885.29
3040	4902	C	E					DISC				X			U		N		N	-110,465,586.50
3050	4221	D	E			F		DISC				X			U		N	1		-36,000.00
3090	4801	C	E												U		N	1		2,508,433.87
3090	4901	C	E												U		N	1		5,672,864.92
Sub-Total, 3090																				8,181,298.79
3091	4221	D	E			F		DISC							U		N	1		-36,000.00
3100, Obligated balance, end of year (net)																				=====
																				8,145,298.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
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 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				175,253,000.00
4010	4902	C	E					DISC				X			U			N	N	110,465,586.50
4020, Disc: Total outlays, gross																				=====
																				110,465,586.50
4050	4221	D	E			F		DISC				X			U			N	1	-36,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-36,000.00
4070, Disc: Budget authority, net																				=====
																				175,217,000.00
4080, Disc: Outlays, net																				=====
																				110,465,586.50
4180, Budget authority, net (disc. and mand.)																				=====
																				175,217,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				110,465,586.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,656,543.46
0900	4801	C	B									X			U		Y	1		-197,264.84
0900	4801	C	E									X			U		Y	1		14,853.34
0900	4801	C	E									X			U		Y	1		1,587,308.03
0900	4901	C	B									X			U		Y	1		-156,745.40
0900	4901	C	B									X			U		Y	1		-8,387,273.80
0900	4901	C	E									X			U		Y	1		529,589.84
0900	4902	C	E					DISC				X			U		Y		N	346,009.71
0900	4902	C	E					DISC				X			U		Y		N	12,799,789.48
Sub-Total, 0900																			879,722.90	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		15,560,085.16
1000	4221	D	B			F		DISC				X			U		Y	1		347,014.35
1000	4251	D	B			F		DISC				X			U		Y	1		207,695.37
1000	4801	C	B									X			U		Y	1		-5,656,543.46
1000	4801	C	B									X			U		Y	1		-197,264.84
1000	4901	C	B									X			U		Y	1		-156,745.40
1000	4901	C	B									X			U		Y	1		-8,387,273.80
Sub-Total, 1000																			1,716,967.38	
1021	4871	D	E									X			U		Y			93,084.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,810,051.46	
1700	4252	D	E			F		DISC				X			U		Y			389,678.07
1701	4221	D	B			F		DISC				X			U		Y	1		-347,014.35
1701	4221	D	E			F		DISC				X			U		Y	1		165,750.04
1701	4251	D	B			F		DISC				X			U		Y	1		-207,695.37
1701	4251	D	E			F		DISC				X			U		Y	1		7,281.61
Sub-Total, 1701																			-381,678.07	
1750, BA: Disc: Spending auth: Total																			=====	
																			8,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,818,051.46
1940	4610	C	E		A											U		Y		-938,328.56
Change in Obl Bal																				
3000	4801	C	B									X				U		Y	1	5,656,543.46
3000	4801	C	B									X				U		Y	1	197,264.84
3000	4901	C	B									X				U		Y	1	156,745.40
3000	4901	C	B									X				U		Y	1	8,387,273.80
Sub-Total, 3000																				14,397,827.50
3010	4221	D	B			F		DISC				X				U		Y	1	-347,014.35
3010	4251	D	B			F		DISC				X				U		Y	1	-207,695.37
Sub-Total, 3010																				-554,709.72
3020, Obligated balance, start of year (net)																				=====
																				13,843,117.78
3030	4801	C	B									X				U		Y	1	-5,656,543.46
3030	4801	C	B									X				U		Y	1	-197,264.84
3030	4801	C	E									X				U		Y	1	14,853.34
3030	4801	C	E									X				U		Y	1	1,587,308.03
3030	4901	C	B									X				U		Y	1	-156,745.40
3030	4901	C	B									X				U		Y	1	-8,387,273.80
3030	4901	C	E									X				U		Y	1	529,589.84
3030	4902	C	E					DISC				X				U		Y	N	346,009.71
3030	4902	C	E					DISC				X				U		Y	N	12,799,789.48
Sub-Total, 3030																				879,722.90
3040	4902	C	E					DISC				X				U		Y	N	-346,009.71
3040	4902	C	E					DISC				X				U		Y	N	-12,799,789.48
Sub-Total, 3040																				-13,145,799.19
3050	4221	D	B			F		DISC				X				U		Y	1	347,014.35
3050	4221	D	E			F		DISC				X				U		Y	1	-165,750.04
3050	4251	D	B			F		DISC				X				U		Y	1	207,695.37
3050	4251	D	E			F		DISC				X				U		Y	1	-7,281.61
Sub-Total, 3050																				381,678.07
3080	4871	D	E									X				U		Y		-93,084.08

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		14,853.34
3090	4801	C	E												U	Y	1		1,587,308.03
3090	4871	D	E												U	Y			-93,084.08
3090	4901	C	E												U	Y	1		529,589.84
Sub-Total, 3090																			2,038,667.13
3091	4221	D	E			F		DISC							U	Y	1		-165,750.04
3091	4251	D	E			F		DISC							U	Y	1		-7,281.61
Sub-Total, 3091																			-173,031.65
3100, Obligated balance, end of year (net)																			=====
																			1,865,635.48

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			8,000.00
4011	4902	C	E					DISC				X		U		Y		N	346,009.71
4011	4902	C	E					DISC				X		U		Y		N	12,799,789.48
Sub-Total, 4011																			13,145,799.19
4020, Disc: Total outlays, gross																			=====
																			13,145,799.19
4030	4252	D	E			F		DISC				X		U		Y			-389,678.07
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-389,678.07
4050	4221	D	B			F		DISC				X		U		Y	1		347,014.35
4050	4221	D	E			F		DISC				X		U		Y	1		-165,750.04
4050	4251	D	B			F		DISC				X		U		Y	1		207,695.37
4050	4251	D	E			F		DISC				X		U		Y	1		-7,281.61
Sub-Total, 4050																			381,678.07
4060, Disc: Additional offsets against BA only (total)																			=====
																			381,678.07
4080, Disc: Outlays, net																			=====
																			12,756,121.12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		48,122.88
0900	4901	C	E									X			U		Y	1		116,029.41
0900	4902	C	E					DISC				X			U		Y		N	1,434,695.95
Sub-Total, 0900																				1,598,848.24

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			1,267,963.18
1701	4221	D	E			F		DISC				X			U		Y	1		1,032,316.44
1701	4251	D	E			F		DISC				X			U		Y	1		282,762.18
Sub-Total, 1701																				1,315,078.62
1750, BA: Disc: Spending auth: Total																				=====
																				2,583,041.80
1900, Budget authority total (disc. and mand.)																				=====
																				2,583,041.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,583,041.80
1940	4610	C	E			A									U		Y			-984,193.56

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		48,122.88
3030	4901	C	E									X			U		Y	1		116,029.41
3030	4902	C	E					DISC				X			U		Y		N	1,434,695.95
Sub-Total, 3030																				1,598,848.24
3040	4902	C	E					DISC				X			U		Y		N	-1,434,695.95
3050	4221	D	E			F		DISC				X			U		Y	1		-1,032,316.44
3050	4251	D	E			F		DISC				X			U		Y	1		-282,762.18
Sub-Total, 3050																				-1,315,078.62
3090	4801	C	E												U		Y	1		48,122.88
3090	4901	C	E												U		Y	1		116,029.41
Sub-Total, 3090																				164,152.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		Y	1	-1,032,316.44
3091	4251	D	E			F		DISC							U		Y	1	-282,762.18
Sub-Total, 3091																			-1,315,078.62
3100, Obligated balance, end of year (net)																			=====
																			-1,150,926.33

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,583,041.80
4010	4902	C	E					DISC				X			U		Y	N	1,434,695.95
4020, Disc: Total outlays, gross																			=====
																			1,434,695.95
4030	4252	D	E			F		DISC				X			U		Y		-1,267,963.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,267,963.18
4050	4221	D	E			F		DISC				X			U		Y	1	-1,032,316.44
4050	4251	D	E			F		DISC				X			U		Y	1	-282,762.18
Sub-Total, 4050																			-1,315,078.62
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,315,078.62
4080, Disc: Outlays, net																			=====
																			166,732.77
4190, Outlays, net (disc. and mand.)																			=====
																			166,732.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		222,721.36
1953	4650	C	E												E		N	1		222,721.36
Sub-Total, 1953																				445,442.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,501,856.20
3000	4801	C	B									X			E		N	1		153.65
3000	4901	C	B									X			E		N	1		411,030.35
Sub-Total, 3000																				1,913,040.20

3010	4221	D	B			F		DISC				X			E		N	1		-153.65
3020, Obligated balance, start of year (net)																				=====
																				1,912,886.55

3031	4801	C	B									X			E		N	1		-1,501,856.20
3031	4801	C	B									X			E		N	1		-153.65
3031	4801	C	E									X			E		N	1		683,526.03
3031	4881	C	E									X			E		N			1,166.86
3031	4901	C	B									X			E		N	1		-411,030.35
3031	4901	C	E									X			E		N	1		246,537.86
3031	4902	C	E					DISC				X			E		N		N	992,671.08
Sub-Total, 3031																				10,861.63

3040	4902	C	E					DISC				X			E		N		N	-992,671.08
3051	4221	D	B			F		DISC				X			E		N	1		153.65
3081	4871	D	E									X			E		N			-34,908.61
3090	4801	C	E												E		N	1		683,526.03
3090	4871	D	E												E		N			-34,908.61
3090	4881	C	E												E		N			1,166.86
3090	4901	C	E												E		N	1		246,537.86
Sub-Total, 3090																				896,322.14

3100, Obligated balance, end of year (net)																				=====
																				896,322.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	992,671.08	
4020, Disc: Total outlays, gross																				=====	
																				992,671.08	
4080, Disc: Outlays, net																				=====	
																				992,671.08	
4190, Outlays, net (disc. and mand.)																				=====	
																				992,671.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		430,337.21
1953	4650	C	E												E		N	1		430,337.21
Sub-Total, 1953																				860,674.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		963,899.57
3000	4901	C	B									X			E		N	1		226,799.81
Sub-Total, 3000																				1,190,699.38

3020, Obligated balance, start of year (net) =====
1,190,699.38

3031	4801	C	B									X			E		N	1		-963,899.57
3031	4801	C	E									X			E		N	1		288,168.53
3031	4901	C	B									X			E		N	1		-226,799.81
3031	4901	C	E									X			E		N	1		66,973.85
3031	4902	C	E					DISC				X			E		N		N	835,730.22
Sub-Total, 3031																				173.22

3040	4902	C	E					DISC				X			E		N		N	-835,730.22
3081	4871	D	E									X			E		N			-12,484.88
3090	4801	C	E												E		N	1		288,168.53
3090	4871	D	E												E		N			-12,484.88
3090	4901	C	E												E		N	1		66,973.85
Sub-Total, 3090																				342,657.50

3100, Obligated balance, end of year (net) =====
342,657.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	835,730.22	
4020, Disc: Total outlays, gross																				835,730.22	
4080, Disc: Outlays, net																				835,730.22	
4190, Outlays, net (disc. and mand.)																				835,730.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		617,069.79
1953	4650	C	E												E		N	1		617,069.79
Sub-Total, 1953																				1,234,139.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		271,559.33
3000	4901	C	B									X			E		N	1		65,990.94
Sub-Total, 3000																				337,550.27

3020, Obligated balance, start of year (net) =====
337,550.27

3031	4801	C	B									X			E		N	1		-271,559.33
3031	4801	C	E									X			E		N	1		281,802.60
3031	4901	C	B									X			E		N	1		-65,990.94
3031	4901	C	E									X			E		N	1		54,622.67
3031	4902	C	E				DISC					X			E		N		N	1,100.87
Sub-Total, 3031																				-24.13

3040	4902	C	E				DISC					X			E		N		N	-1,100.87
3081	4871	D	E									X			E		N			-66,719.82
3090	4801	C	E												E		N	1		281,802.60
3090	4871	D	E												E		N			-66,719.82
3090	4901	C	E												E		N	1		54,622.67
Sub-Total, 3090																				269,705.45

3100, Obligated balance, end of year (net) =====
269,705.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,100.87
4020, Disc: Total outlays, gross																				=====
																				1,100.87
4080, Disc: Outlays, net																				=====
																				1,100.87
4190, Outlays, net (disc. and mand.)																				=====
																				1,100.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -05/06-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	83,058.76
1953	4650	C	E													E		N	1	83,058.76
Sub-Total, 1953																				166,117.52

Change in Obl Bal

3000	4801	C	B									X				E		N	1	49,258.55
3000	4901	C	B									X				E		N	1	11,955.01
Sub-Total, 3000																				61,213.56

3020, Obligated balance, start of year (net) =====
61,213.56

3031	4801	C	B									X				E		N	1	-49,258.55
3031	4801	C	E									X				E		N	1	61,213.56
3031	4901	C	B									X				E		N	1	-11,955.01
Sub-Total, 3031																				0.00

3081	4871	D	E									X				E		N		-61,213.56
3090	4801	C	E													E		N	1	61,213.56
3090	4871	D	E													E		N		-61,213.56
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,297,219.27
1953	4650	C	E												E		N	1	1,297,219.27
Sub-Total, 1953																			2,594,438.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	87,600.96
3000	4901	C	B									X			E		N	1	21,260.67
Sub-Total, 3000																			108,861.63

3020, Obligated balance, start of year (net) =====
108,861.63

3031	4801	C	B									X			E		N	1	-87,600.96	
3031	4801	C	E									X			E		N	1	62,073.91	
3031	4901	C	B									X			E		N	1	-21,260.67	
3031	4902	C	E					DISC				X			E		N		N	45,787.72
Sub-Total, 3031																			-1,000.00	

3040	4902	C	E					DISC				X			E		N		N	-45,787.72
3081	4871	D	E									X			E		N			-62,073.91
3090	4801	C	E												E		N	1	62,073.91	
3090	4871	D	E												E		N			-62,073.91
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	45,787.72
4020, Disc: Total outlays, gross																				=====
																				45,787.72
4080, Disc: Outlays, net																				=====
																				45,787.72
4190, Outlays, net (disc. and mand.)																				=====
																				45,787.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -04/05-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1953	4650	C	E													E	N	1		60,057.68
1953	4650	C	E													E	N	1		60,057.68
Sub-Total, 1953																			120,115.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /05-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		829,867.23
1953	4650	C	E												E	N	1		829,867.23
Sub-Total, 1953																			1,659,734.46

Change in Obl Bal

3000	4801	C	B									X			E	N	1		21,481.62
3000	4901	C	B									X			E	N	1		5,213.54
Sub-Total, 3000																			26,695.16

3020, Obligated balance, start of year (net) =====
26,695.16

3031	4801	C	B									X			E	N	1		-21,481.62
3031	4801	C	E									X			E	N	1		26,695.16
3031	4901	C	B									X			E	N	1		-5,213.54
Sub-Total, 3031																			0.00

3081	4871	D	E									X			E	N			-26,695.16
3090	4801	C	E												E	N	1		26,695.16
3090	4871	D	E												E	N			-26,695.16
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Royalty and Offshore Minerals Management
 Treasury Account:
 Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 338,302,363.32
4010																				193,372,626.92
4011																				65,343,206.56
4020																				===== 258,715,833.48
4030																				-4,672,626.15
4033																				-153,223,619.03
4040																				===== -157,896,245.18
4050																				-5,189,118.14
4060																				===== -5,189,118.14
4070																				===== 175,217,000.00
4080																				===== 100,819,588.30
4180																				===== 175,217,000.00
4190																				===== 100,819,588.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Mineral Leasing and Associated Payments
 Treasury Account: Mineral Leasing and Associated Payments
 Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		1,271,591,085.48

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		461.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			461.00
1201	4114	D	E	P				MAND				X		U		N	2		1,271,590,624.48
1260, BA: Mand: Appropriations (total)																			=====
																			1,271,590,624.48
1900, Budget authority total (disc. and mand.)																			=====
																			1,271,590,624.48
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,271,591,085.48

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		1,271,591,085.48
3040	4902	C	E					MAND	NEW			X		U		N	N		-1,271,591,085.48

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,271,590,624.48
4100	4902	C	E					MAND	NEW			X		U		N	N		1,271,591,085.48
4110	4902	C	E					MAND	NEW			X		U		N	N		1,271,591,085.48
4160, Mand: Budget authority, net																			=====
																			1,271,590,624.48
4170, Mand: Outlays, net																			=====
																			1,271,591,085.48
4180, Budget authority, net (disc. and mand.)																			=====
																			1,271,590,624.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,271,591,085.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Mineral Leasing and Associated Payments
 Treasury Account:
 Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,271,591,085.48
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					461.00
1050, Unob Bal: Unobligated balance (total)																					=====
																					461.00
1201, BA: Mand: Appropriation (special fund)																					1,271,590,624.48
1260, BA: Mand: Appropriations (total)																					=====
																					1,271,590,624.48
1900, Budget authority total (disc. and mand.)																					=====
																					1,271,590,624.48
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					1,271,591,085.48

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					1,271,591,085.48
3040, Ob Bal: Outlays (gross)																					-1,271,591,085.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				1,271,590,624.48
4100	Mand: Outlays from new authority																			1,271,591,085.48
4110	Mand: Total outlays, gross																			1,271,591,085.48
4160	Mand: Budget authority, net																			=====
																				1,271,590,624.48
4170	Mand: Outlays, net																			=====
																				1,271,591,085.48
4180	Budget authority, net (disc. and mand.)																			=====
																				1,271,590,624.48
4190	Outlays, net (disc. and mand.)																			=====
																				1,271,591,085.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Petroleum Reserve, Alaska
 Treasury Account: National Petroleum Reserve, Alaska
 Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		19,592,766.40

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,821,324.50
1000	4394	C	B					MAND				X		U		N	2		-1,821,324.50
Sub-Total, 1000																			0.00
1201	4114	D	E	P				MAND				X		U		N	2		17,771,441.90
1201	4394	C	B					MAND				X		U		N	2		1,821,324.50
Sub-Total, 1201																			19,592,766.40
1260, BA: Mand: Appropriations (total)																			=====
																			19,592,766.40
1900, Budget authority total (disc. and mand.)																			=====
																			19,592,766.40
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			19,592,766.40

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		19,592,766.40
3040	4902	C	E					MAND	NEW			X		U		N	N		-19,592,766.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Petroleum Reserve, Alaska
 Treasury Account: National Petroleum Reserve, Alaska
 Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				19,592,766.40
4100	4902	C	E					MAND	NEW			X			U		N		N	19,592,766.40
4110	4902	C	E					MAND	NEW			X			U		N		N	19,592,766.40
4160, Mand: Budget authority, net																			=====	
																				19,592,766.40
4170, Mand: Outlays, net																			=====	
																				19,592,766.40
4180, Budget authority, net (disc. and mand.)																			=====	
																				19,592,766.40
4190, Outlays, net (disc. and mand.)																			=====	
																				19,592,766.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-06-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-77,231,819.82
0900	4801	C	E									X			U		N	2		67,695,491.14
0900	4901	C	B									X			U		N	2		-9,738,734.82
0900	4901	C	E									X			U		N	2		26,759,147.92
0900	4902	C	E					MAND	BAL			X			U		N		N	71,817,597.39
Sub-Total, 0900																			79,301,681.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		712,322,198.18
1000	4801	C	B									X			U		N	2		-77,231,819.82
1000	4901	C	B									X			U		N	2		-9,738,734.82
Sub-Total, 1000																			625,351,643.54	
1021	4871	D	E									X			U		N			440.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			625,352,083.54	
1201	4114	D	E	P				MAND				X			U		N	2		250,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			250,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			250,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			875,352,083.54	
1941	4610	C	E		A										U		N			-796,050,401.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		77,231,819.82
3000	4901	C	B									X		U		N	2		9,738,734.82
Sub-Total, 3000																			86,970,554.64
3020, Obligated balance, start of year (net)																			=====
																			86,970,554.64
3030	4801	C	B									X		U		N	2		-77,231,819.82
3030	4801	C	E									X		U		N	2		67,695,491.14
3030	4901	C	B									X		U		N	2		-9,738,734.82
3030	4901	C	E									X		U		N	2		26,759,147.92
3030	4902	C	E					MAND BAL				X		U		N		N	71,817,597.39
Sub-Total, 3030																			79,301,681.81
3040	4902	C	E					MAND BAL				X		U		N		N	-71,817,597.39
3080	4871	D	E									X		U		N			-440.00
3090	4801	C	E											U		N	2		67,695,491.14
3090	4871	D	E											U		N			-440.00
3090	4901	C	E											U		N	2		26,759,147.92
Sub-Total, 3090																			94,454,199.06
3100, Obligated balance, end of year (net)																			=====
																			94,454,199.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				250,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N	N		71,817,597.39
4110	4902	C	E					MAND	BAL			X			U		N	N		71,817,597.39
4160, Mand: Budget authority, net																			=====	
																				250,000,000.00
4170, Mand: Outlays, net																			=====	
																				71,817,597.39
4180, Budget authority, net (disc. and mand.)																			=====	
																				250,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				71,817,597.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Coastal Impact Assistance
 Treasury Account:
 Budget Account Id: 010-06-5572 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					79,301,681.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					625,351,643.54
1021, Unob Bal: Recov of prior year unpaid obligations																					440.00
1050, Unob Bal: Unobligated balance (total)																					625,352,083.54
1201, BA: Mand: Appropriation (special fund)																					250,000,000.00
1260, BA: Mand: Appropriations (total)																					250,000,000.00
1900, Budget authority total (disc. and mand.)																					250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					875,352,083.54
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-796,050,401.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Coastal Impact Assistance
 Treasury Account:
 Budget Account Id: 010-06-5572 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					86,970,554.64
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				86,970,554.64	
3020																					86,970,554.64
3020, Obligated balance, start of year (net)																				86,970,554.64	
3030																					79,301,681.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				79,301,681.81	
3040																					-71,817,597.39
3040, Ob Bal: Outlays (gross)																				-71,817,597.39	
3080																					-440.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-440.00	
3090																					94,454,199.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																				94,454,199.06	
3100																					94,454,199.06
3100, Obligated balance, end of year (net)																				94,454,199.06	

BA & O, Net

4090																					250,000,000.00
4090, Mand: Budget authority, gross																				250,000,000.00	
4101																					71,817,597.39
4101, Mand: Outlays from balances																				71,817,597.39	
4110																					71,817,597.39
4110, Mand: Total outlays, gross																				71,817,597.39	
4160																					250,000,000.00
4160, Mand: Budget authority, net																				250,000,000.00	
4170																					71,817,597.39
4170, Mand: Outlays, net																				71,817,597.39	
4180																					250,000,000.00
4180, Budget authority, net (disc. and mand.)																				250,000,000.00	
4190																					71,817,597.39
4190, Outlays, net (disc. and mand.)																				71,817,597.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: States Share from Certain Gulf of Mexico Leases
 Treasury Account: States Share from Certain Gulf of Mexico Leases
 Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		2,729,743.68

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		2,729,743.68
1000	4394	C	B					MAND				X		U		N	2		-2,729,743.68
Sub-Total, 1000																			0.00
1201	4114	D	E	P				MAND				X		U		N	2		375,533.00
1201	4394	C	B					MAND				X		U		N	2		2,729,743.68
1201	4394	C	E					MAND				X		U		N	2		-375,533.00
Sub-Total, 1201																			2,729,743.68
1260, BA: Mand: Appropriations (total)																			=====
																			2,729,743.68
1900, Budget authority total (disc. and mand.)																			=====
																			2,729,743.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,729,743.68

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		2,729,743.68
3040	4902	C	E					MAND	NEW			X		U		N	N		-2,729,743.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: States Share from Certain Gulf of Mexico Leases
 Treasury Account: States Share from Certain Gulf of Mexico Leases
 Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				2,729,743.68
4100	4902	C	E					MAND	NEW			X			U		N		N	2,729,743.68
4110	4902	C	E					MAND	NEW			X			U		N		N	2,729,743.68
4160, Mand: Budget authority, net																			=====	
																				2,729,743.68
4170, Mand: Outlays, net																			=====	
																				2,729,743.68
4180, Budget authority, net (disc. and mand.)																			=====	
																				2,729,743.68
4190, Outlays, net (disc. and mand.)																			=====	
																				2,729,743.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
 Treasury Account:
 Budget Account Id: 010-06-5535 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				2,729,743.68

Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				2,729,743.68
1260, BA: Mand: Appropriations (total)																				2,729,743.68
1900, Budget authority total (disc. and mand.)																				2,729,743.68
1930, Total budgetary resources avail (disc. and mand.)																				2,729,743.68

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,729,743.68
3040, Ob Bal: Outlays (gross)																				-2,729,743.68

BA & O, Net

4090, Mand: Budget authority, gross																				2,729,743.68
4100, Mand: Outlays from new authority																				2,729,743.68
4110, Mand: Total outlays, gross																				2,729,743.68
4160, Mand: Budget authority, net																				2,729,743.68
4170, Mand: Outlays, net																				2,729,743.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-06-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Environmental Improvement and Restoration Fund
 Treasury Account: Environmental Improvement and Restoration Fund
 Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	2		1,149,065,297.54
1000	4394	C	B					MAND				X				U	N	2		-1,149,065,297.54
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND				X				U	N	2		25,440,692.21
1201	4394	C	B					MAND				X				U	N	2		1,149,065,297.54
1201	4394	C	E					MAND				X				U	N	2		-1,174,505,989.75
Sub-Total, 1201																				0.00

Memo Entries

5000	1610	D	B									X				U	N			1,166,696,293.48
5001	1610	D	E													U	N			1,192,208,739.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 010-06-5425 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,166,696,293.48
5001, Memo: Invest, EOY: Fed securities: Par value	1,192,208,739.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Forests Fund, Payment to States
 Treasury Account: National Forests Fund, Payment to States
 Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		13,708,282.23

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		13,708,282.23
1260, BA: Mand: Appropriations (total)																				
=====																				
13,708,282.23																				
1900, Budget authority total (disc. and mand.)																				
=====																				
13,708,282.23																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
13,708,282.23																				

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		13,708,282.23
3040	4902	C	E					MAND	NEW			X			U		N	N		-13,708,282.23

BA & O, Net

4090, Mand: Budget authority, gross																				
=====																				
13,708,282.23																				
4100	4902	C	E					MAND	NEW			X			U		N	N		13,708,282.23
4110	4902	C	E					MAND	NEW			X			U		N	N		13,708,282.23
4160, Mand: Budget authority, net																				
=====																				
13,708,282.23																				
4170, Mand: Outlays, net																				
=====																				
13,708,282.23																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
13,708,282.23																				
4190, Outlays, net (disc. and mand.)																				
=====																				
13,708,282.23																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-06-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
 Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
 Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		24,064,017.16

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		24,064,017.16
1260, BA: Mand: Appropriations (total)																				
=====																				
24,064,017.16																				
1900, Budget authority total (disc. and mand.)																				
=====																				
24,064,017.16																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
24,064,017.16																				

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		24,064,017.16
3040	4902	C	E					MAND	NEW			X			U		N	N		-24,064,017.16

BA & O, Net

4090, Mand: Budget authority, gross																				
=====																				
24,064,017.16																				
4100	4902	C	E					MAND	NEW			X			U		N	N		24,064,017.16
4110	4902	C	E					MAND	NEW			X			U		N	N		24,064,017.16
4160, Mand: Budget authority, net																				
=====																				
24,064,017.16																				
4170, Mand: Outlays, net																				
=====																				
24,064,017.16																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
24,064,017.16																				
4190, Outlays, net (disc. and mand.)																				
=====																				
24,064,017.16																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-06-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Geothermal Lease Revenues, Payment to Counties
 Treasury Account: Geothermal Lease Revenues, Payment to Counties
 Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		3,885,646.86

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		3,885,646.86
1260, BA: Mand: Appropriations (total)																			=====
																			3,885,646.86
1900, Budget authority total (disc. and mand.)																			=====
																			3,885,646.86
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,885,646.86

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		3,885,646.86
3040	4902	C	E					MAND	NEW			X		U		N	N		-3,885,646.86

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			3,885,646.86
4100	4902	C	E					MAND	NEW			X		U		N	N		3,885,646.86
4110	4902	C	E					MAND	NEW			X		U		N	N		3,885,646.86
4160, Mand: Budget authority, net																			=====
																			3,885,646.86
4170, Mand: Outlays, net																			=====
																			3,885,646.86
4180, Budget authority, net (disc. and mand.)																			=====
																			3,885,646.86
4190, Outlays, net (disc. and mand.)																			=====
																			3,885,646.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-06-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-137,113.33
0900	4801	C	B									X			U		N	7		-3,450,749.92
0900	4801	C	E									X			U		N	7		78,086.41
0900	4801	C	E									X			U		N	7		4,392,270.35
0900	4901	C	B									X			U		N	7		-939,596.79
0900	4901	C	E									X			U		N	7		24,167.99
0900	4901	C	E									X			U		N	7		1,498,396.84
0900	4902	C	E					DISC		NEW		X			U		N		N	108,141.86
0900	4902	C	E					DISC		BAL		X			U		N		N	67,698.56
0900	4902	C	E					DISC		BAL		X			U		N		N	2,775,951.95
0900	4902	C	E					DISC		NEW		X			U		N		N	1,589,438.76
Sub-Total, 0900																			6,006,692.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		4,460,079.35
1000	4221	D	B				F	DISC				X			U		N	7		82,281.84
1000	4222	D	B				X	DISC				X			U		N	7		35,078.67
1000	4801	C	B									X			U		N	7		-137,113.33
1000	4801	C	B									X			U		N	7		-3,450,749.92
1000	4901	C	B									X			U		N	7		-939,596.79
Sub-Total, 1000																			49,979.82	
1021	4871	D	E									X			U		N			47,561.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			97,541.29	
1102	4126	D	E					DISC				X			U		N	7		1,575,750.00
1102	4128	D	E		P			DISC				X			U		N	7		4,727,250.00
Sub-Total, 1102																			6,303,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			6,303,000.00	
1700	4222	D	B				X	DISC				X			U		N	7		-35,078.67
1700	4222	D	E				X	DISC				X			U		N	7		30,306.84
1700	4252	D	E				F	DISC				X			U		N			71,863.68
1700	4252	D	E				X	DISC				X			U		N			113,887.33
1700	4266	D	E					DISC				X			U		N			5,110.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1700																			186,089.18
1701	4221	D	B			F		DISC				X		U		N	7		-82,281.84
1701	4221	D	E			F		DISC				X		U		N	7		42,592.65
Sub-Total, 1701																			-39,689.19
1750, BA: Disc: Spending auth: Total																			=====
																			146,399.99
1900, Budget authority total (disc. and mand.)																			=====
																			6,449,399.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,546,941.28
1941	4610	C	E		A									U		N			-540,248.60
Change in Obl Bal																			
3000	4801	C	B									X		U		N	7		137,113.33
3000	4801	C	B									X		U		N	7		3,450,749.92
3000	4901	C	B									X		U		N	7		939,596.79
Sub-Total, 3000																			4,527,460.04
3010	4221	D	B			F		DISC				X		U		N	7		-82,281.84
3020, Obligated balance, start of year (net)																			=====
																			4,445,178.20
3030	4801	C	B									X		U		N	7		-137,113.33
3030	4801	C	B									X		U		N	7		-3,450,749.92
3030	4801	C	E									X		U		N	7		78,086.41
3030	4801	C	E									X		U		N	7		4,392,270.35
3030	4901	C	B									X		U		N	7		-939,596.79
3030	4901	C	E									X		U		N	7		24,167.99
3030	4901	C	E									X		U		N	7		1,498,396.84
3030	4902	C	E					DISC NEW				X		U		N		N	108,141.86
3030	4902	C	E					DISC BAL				X		U		N		N	67,698.56
3030	4902	C	E					DISC BAL				X		U		N		N	2,775,951.95
3030	4902	C	E					DISC NEW				X		U		N		N	1,589,438.76
Sub-Total, 3030																			6,006,692.68
3040	4902	C	E					DISC NEW				X		U		N		N	-108,141.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N		N	-67,698.56
3040	4902	C	E					DISC BAL				X		U		N		N	-2,775,951.95
3040	4902	C	E					DISC NEW				X		U		N		N	-1,589,438.76
Sub-Total, 3040																			-4,541,231.13
3050	4221	D	B			F		DISC				X		U		N	7		82,281.84
3050	4221	D	E			F		DISC				X		U		N	7		-42,592.65
Sub-Total, 3050																			39,689.19
3080	4871	D	E									X		U		N			-47,561.47
3090	4801	C	E											U		N	7		78,086.41
3090	4801	C	E											U		N	7		4,392,270.35
3090	4871	D	E											U		N			-47,561.47
3090	4901	C	E											U		N	7		24,167.99
3090	4901	C	E											U		N	7		1,498,396.84
Sub-Total, 3090																			5,945,360.12
3091	4221	D	E			F		DISC						U		N	7		-42,592.65
3100, Obligated balance, end of year (net)																			=====
																			5,902,767.47

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,449,399.99
4010	4902	C	E					DISC NEW				X		U		N		N	108,141.86
4010	4902	C	E					DISC NEW				X		U		N		N	1,589,438.76
Sub-Total, 4010																			1,697,580.62
4011	4902	C	E					DISC BAL				X		U		N		N	67,698.56
4011	4902	C	E					DISC BAL				X		U		N		N	2,775,951.95
Sub-Total, 4011																			2,843,650.51
4020, Disc: Total outlays, gross																			=====
																			4,541,231.13
4030	4252	D	E			F		DISC				X		U		N			-71,863.68
4033	4222	D	B			X		DISC				X		U		N	7		35,078.67
4033	4222	D	E			X		DISC				X		U		N	7		-30,306.84
4033	4252	D	E			X		DISC				X		U		N			-113,887.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	D	E					DISC				X			U		N			-5,110.00
Sub-Total, 4033																				-114,225.50
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-186,089.18
4050	4221	D	B			F		DISC				X			U		N	7		82,281.84
4050	4221	D	E			F		DISC				X			U		N	7		-42,592.65
Sub-Total, 4050																				39,689.19
4060, Disc: Additional offsets against BA only (total)																				=====
																				39,689.19
4070, Disc: Budget authority, net																				=====
																				6,303,000.00
4080, Disc: Outlays, net																				=====
																				4,355,141.95
4180, Budget authority, net (disc. and mand.)																				=====
																				6,303,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,355,141.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Oil Spill Research
 Treasury Account:
 Budget Account Id: 010-06-8370 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				6,006,692.68
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				49,979.82
1021, Unob Bal: Recov of prior year unpaid obligations																				47,561.47
1050, Unob Bal: Unobligated balance (total)																				97,541.29
1102, BA: Disc: Appropriation (trust fund)																				6,303,000.00
1160, BA: Disc: Appropriation (total)																				6,303,000.00
1700, BA: Disc: Spending auth: Collected																				186,089.18
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-39,689.19
1750, BA: Disc: Spending auth: Total																				146,399.99
1900, Budget authority total (disc. and mand.)																				6,449,399.99
1930, Total budgetary resources avail (disc. and mand.)																				6,546,941.28
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-540,248.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Oil Spill Research
 Treasury Account:
 Budget Account Id: 010-06-8370 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -186,089.18
4050																				39,689.19
4060																				===== 39,689.19
4070																				===== 6,303,000.00
4080																				===== 4,355,141.95
4180																				===== 6,303,000.00
4190																				===== 4,355,141.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-240.54
0900	4801	C	E									X		U		N	1		110,745.70
0900	4901	C	B									X		U		N	1		-5.16
0900	4902	C	E					DISC	NEW			X		U		N		N	114,400.00
Sub-Total, 0900																			224,900.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		544,067.74
1000	4801	C	B									X		U		N	1		-240.54
1000	4901	C	B									X		U		N	1		-5.16
Sub-Total, 1000																			543,822.04
1021	4871	D	E									X		U		N			245.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			544,067.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			544,067.74
1941	4610	C	E		A									U		N			-319,167.74

Change in Obl Bal

3000	4801	C	B									X		U		N	1		240.54
3000	4901	C	B									X		U		N	1		5.16
Sub-Total, 3000																			245.70
3020, Obligated balance, start of year (net)																			=====
																			245.70
3030	4801	C	B									X		U		N	1		-240.54
3030	4801	C	E									X		U		N	1		110,745.70
3030	4901	C	B									X		U		N	1		-5.16
3030	4902	C	E					DISC	NEW			X		U		N		N	114,400.00
Sub-Total, 3030																			224,900.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-114,400.00
3080	4871	D	E									X		U		N			-245.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1	110,745.70
3090	4871	D	E												U		N		-245.70
Sub-Total, 3090																			110,500.00
3100, Obligated balance, end of year (net)																			=====
																			110,500.00

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N	N	114,400.00
4020, Disc: Total outlays, gross																			=====
																			114,400.00
4080, Disc: Outlays, net																			=====
																			114,400.00
4190, Outlays, net (disc. and mand.)																			=====
																			114,400.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		35,954,898.04
0900	4901	C	E									X			U		N	1		2,028,995.20
0900	4902	C	E					DISC				X			U		N		N	52,647,060.20
Sub-Total, 0900																				90,630,953.44

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		127,180,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				127,180,000.00
1700	4266	D	E					DISC				X			U		N			6,577.09
1750, BA: Disc: Spending auth: Total																				=====
																				6,577.09
1900, Budget authority total (disc. and mand.)																				=====
																				127,186,577.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				127,186,577.09
1941	4610	C	E		A										U		N			-36,555,623.65

Change in Obl Bal

3030	4801	C	E									X			U		N	1		35,954,898.04
3030	4901	C	E									X			U		N	1		2,028,995.20
3030	4902	C	E					DISC				X			U		N		N	52,647,060.20
Sub-Total, 3030																				90,630,953.44
3040	4902	C	E					DISC				X			U		N		N	-52,647,060.20
3090	4801	C	E												U		N	1		35,954,898.04
3090	4901	C	E												U		N	1		2,028,995.20
Sub-Total, 3090																				37,983,893.24
3100, Obligated balance, end of year (net)																				=====
																				37,983,893.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 127,186,577.09
4010	4902	C	E					DISC				X			U		N		N	52,647,060.20
4020																				===== 52,647,060.20
4033	4266	D	E					DISC				X			U		N			-6,577.09
4040																				===== -6,577.09
4070																				===== 127,180,000.00
4080																				===== 52,640,483.11
4180																				===== 127,180,000.00
4190																				===== 52,640,483.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-2,776.94
0900	4801	C	B									X		U		Y	1		-36,963,174.47
0900	4801	C	E									X		U		Y	1		14,443,833.94
0900	4801	C	E									X		U		Y	1		1,449.89
0900	4901	C	B									X		U		Y	1		-2,780,745.07
0900	4901	C	E									X		U		Y	1		345,508.82
0900	4901	C	E									X		U		Y	1		94.77
0900	4902	D	E					DISC				X		U		Y		N	-139.51
0900	4902	C	E					DISC				X		U		Y		N	30,068,950.94
Sub-Total, 0900																			5,113,002.37

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		47,488,621.14
1000	4221	D	B			F		DISC				X		U		Y	1		2,776.94
1000	4801	C	B									X		U		Y	1		-2,776.94
1000	4801	C	B									X		U		Y	1		-36,963,174.47
1000	4901	C	B									X		U		Y	1		-2,780,745.07
Sub-Total, 1000																			7,744,701.60
1021	4871	D	E									X		U		Y			3,425,889.26
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,170,590.86
1700	4252	C	E			F		DISC				X		U		Y			-44.74
1701	4221	D	B			F		DISC				X		U		Y	1		-2,776.94
1701	4221	D	E			F		DISC				X		U		Y	1		1,449.89
Sub-Total, 1701																			-1,327.05
1750, BA: Disc: Spending auth: Total																			=====
																			-1,371.79
1900, Budget authority total (disc. and mand.)																			=====
																			-1,371.79
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,169,219.07
1940	4610	C	E			A								U		Y			-6,056,216.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		2,776.94
3000	4801	C	B									X			U		Y	1		36,963,174.47
3000	4901	C	B									X			U		Y	1		2,780,745.07
Sub-Total, 3000																				39,746,696.48
3010	4221	D	B			F		DISC				X			U		Y	1		-2,776.94
3020, Obligated balance, start of year (net)																				=====
																				39,743,919.54
3030	4801	C	B									X			U		Y	1		-2,776.94
3030	4801	C	B									X			U		Y	1		-36,963,174.47
3030	4801	C	E									X			U		Y	1		14,443,833.94
3030	4801	C	E									X			U		Y	1		1,449.89
3030	4901	C	B									X			U		Y	1		-2,780,745.07
3030	4901	C	E									X			U		Y	1		345,508.82
3030	4901	C	E									X			U		Y	1		94.77
3030	4902	D	E					DISC				X			U		Y		N	-139.51
3030	4902	C	E					DISC				X			U		Y		N	30,068,950.94
Sub-Total, 3030																				5,113,002.37
3040	4902	D	E					DISC				X			U		Y		N	139.51
3040	4902	C	E					DISC				X			U		Y		N	-30,068,950.94
Sub-Total, 3040																				-30,068,811.43
3050	4221	D	B			F		DISC				X			U		Y	1		2,776.94
3050	4221	D	E			F		DISC				X			U		Y	1		-1,449.89
Sub-Total, 3050																				1,327.05
3080	4871	D	E									X			U		Y			-3,425,889.26
3090	4801	C	E												U		Y	1		14,443,833.94
3090	4801	C	E												U		Y	1		1,449.89
3090	4871	D	E												U		Y			-3,425,889.26
3090	4901	C	E												U		Y	1		345,508.82
3090	4901	C	E												U		Y	1		94.77
Sub-Total, 3090																				11,364,998.16
3091	4221	D	E			F		DISC							U		Y	1		-1,449.89
3100, Obligated balance, end of year (net)																				=====
																				11,363,548.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			=====
																			-1,371.79
4011	4902	D	E					DISC				X		U		Y		N	-139.51
4011	4902	C	E					DISC				X		U		Y		N	30,068,950.94
Sub-Total, 4011																			30,068,811.43
4020, Disc: Total outlays, gross																			=====
																			30,068,811.43
4030	4252	C	E			F		DISC				X		U		Y			44.74
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			44.74
4050	4221	D	B			F		DISC				X		U		Y	1		2,776.94
4050	4221	D	E			F		DISC				X		U		Y	1		-1,449.89
Sub-Total, 4050																			1,327.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,327.05
4080, Disc: Outlays, net																			=====
																			30,068,856.17
4190, Outlays, net (disc. and mand.)																			=====
																			30,068,856.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		81,250.00
0900	4801	C	E									X			U		Y	1		1,870.49
0900	4901	C	E									X			U		Y	1		60,600.00
0900	4901	C	E									X			U		Y	1		112.70
0900	4902	C	E					DISC				X			U		Y		N	414.34
0900	4902	C	E					DISC				X			U		Y		N	11,729.86
Sub-Total, 0900																			155,977.39	

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			2,108.62
1701	4221	D	E			F		DISC				X			U		Y	1		159,320.50
1701	4251	D	E			F		DISC				X			U		Y	1		70,748.28
Sub-Total, 1701																			230,068.78	
1750, BA: Disc: Spending auth: Total																			=====	
																			232,177.40	
1900, Budget authority total (disc. and mand.)																			=====	
																			232,177.40	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			232,177.40	
1940	4610	C	E		A										U		Y			-76,200.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		81,250.00
3030	4801	C	E									X		U		Y	1		1,870.49
3030	4901	C	E									X		U		Y	1		60,600.00
3030	4901	C	E									X		U		Y	1		112.70
3030	4902	C	E					DISC				X		U		Y		N	414.34
3030	4902	C	E					DISC				X		U		Y		N	11,729.86
Sub-Total, 3030																			155,977.39
3040	4902	C	E					DISC				X		U		Y		N	-414.34
3040	4902	C	E					DISC				X		U		Y		N	-11,729.86
Sub-Total, 3040																			-12,144.20
3050	4221	D	E			F		DISC				X		U		Y	1		-159,320.50
3050	4251	D	E			F		DISC				X		U		Y	1		-70,748.28
Sub-Total, 3050																			-230,068.78
3090	4801	C	E											U		Y	1		81,250.00
3090	4801	C	E											U		Y	1		1,870.49
3090	4901	C	E											U		Y	1		60,600.00
3090	4901	C	E											U		Y	1		112.70
Sub-Total, 3090																			143,833.19
3091	4221	D	E			F		DISC						U		Y	1		-159,320.50
3091	4251	D	E			F		DISC						U		Y	1		-70,748.28
Sub-Total, 3091																			-230,068.78
3100, Obligated balance, end of year (net)																			=====
																			-86,235.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			232,177.40
4010	4902	C	E					DISC				X		U		Y	N		414.34
4010	4902	C	E					DISC				X		U		Y	N		11,729.86
Sub-Total, 4010																			12,144.20
4020, Disc: Total outlays, gross																			=====
																			12,144.20
4030	4252	D	E			F		DISC				X		U		Y			-2,108.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,108.62
4050	4221	D	E			F		DISC				X		U		Y		1	-159,320.50
4050	4251	D	E			F		DISC				X		U		Y		1	-70,748.28
Sub-Total, 4050																			-230,068.78
4060, Disc: Additional offsets against BA only (total)																			=====
																			-230,068.78
4080, Disc: Outlays, net																			=====
																			10,035.58
4190, Outlays, net (disc. and mand.)																			=====
																			10,035.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		719,648.28
1953	4650	C	E												E		N	1		719,648.28
Sub-Total, 1953																				1,439,296.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,785,505.22
3000	4901	C	B									X			E		N	1		148,043.45
Sub-Total, 3000																				5,933,548.67

3020, Obligated balance, start of year (net) =====
5,933,548.67

3031	4801	C	B									X			E		N	1		-5,785,505.22
3031	4801	C	E									X			E		N	1		887,378.30
3031	4881	C	E									X			E		N			2,167.66
3031	4901	C	B									X			E		N	1		-148,043.45
3031	4901	C	E									X			E		N	1		38,488.43
3031	4902	C	E				DISC					X			E		N		N	5,005,640.42
Sub-Total, 3031																				126.14

3040	4902	C	E				DISC					X			E		N		N	-5,005,640.42
3081	4871	D	E									X			E		N			-158,719.00
3090	4801	C	E												E		N	1		887,378.30
3090	4871	D	E												E		N			-158,719.00
3090	4881	C	E												E		N			2,167.66
3090	4901	C	E												E		N	1		38,488.43
Sub-Total, 3090																				769,315.39

3100, Obligated balance, end of year (net) =====
769,315.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	5,005,640.42
4020, Disc: Total outlays, gross																				=====
																				5,005,640.42
4080, Disc: Outlays, net																				=====
																				5,005,640.42
4190, Outlays, net (disc. and mand.)																				=====
																				5,005,640.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,847,798.94
1953	4650	C	E												E		N	1		1,847,798.94
Sub-Total, 1953																				3,695,597.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		177,911.43
3000	4901	C	B									X			E		N	1		48,736.25
Sub-Total, 3000																				226,647.68

3020, Obligated balance, start of year (net) =====
226,647.68

3031	4801	C	B									X			E		N	1		-177,911.43
3031	4801	C	E									X			E		N	1		177,864.84
3031	4901	C	B									X			E		N	1		-48,736.25
3031	4901	C	E									X			E		N	1		34,794.10
3031	4902	C	E				DISC					X			E		N		N	13,986.07
Sub-Total, 3031																				-2.67

3040	4902	C	E				DISC					X			E		N		N	-13,986.07
3081	4871	D	E									X			E		N			-104,802.15
3090	4801	C	E												E		N	1		177,864.84
3090	4871	D	E												E		N			-104,802.15
3090	4901	C	E												E		N	1		34,794.10
Sub-Total, 3090																				107,856.79

3100, Obligated balance, end of year (net) =====
107,856.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	13,986.07
4020, Disc: Total outlays, gross																				=====
																				13,986.07
4080, Disc: Outlays, net																				=====
																				13,986.07
4190, Outlays, net (disc. and mand.)																				=====
																				13,986.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,566,885.66
1953	4650	C	E												E		N	1		1,566,885.66
Sub-Total, 1953																				3,133,771.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		63,336.60
3000	4901	C	B									X			E		N	1		2,216.22
Sub-Total, 3000																				65,552.82

3020, Obligated balance, start of year (net) =====
65,552.82

3031	4801	C	B									X			E		N	1		-63,336.60
3031	4801	C	E									X			E		N	1		21,088.78
3031	4901	C	B									X			E		N	1		-2,216.22
3031	4901	C	E									X			E		N	1		924.02
3031	4902	C	E				DISC					X			E		N		N	43,450.43
Sub-Total, 3031																				-89.59

3040	4902	C	E				DISC					X			E		N		N	-43,450.43
3081	4871	D	E									X			E		N			-18,157.84
3090	4801	C	E												E		N	1		21,088.78
3090	4871	D	E												E		N			-18,157.84
3090	4901	C	E												E		N	1		924.02
Sub-Total, 3090																				3,854.96

3100, Obligated balance, end of year (net) =====
3,854.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	43,450.43
4020, Disc: Total outlays, gross																				
																			=====	
																			43,450.43	
4080, Disc: Outlays, net																				
																			=====	
																			43,450.43	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			43,450.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /05-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,859,064.54
1953	4650	C	E												E		N	1	1,859,064.54
Sub-Total, 1953																			3,718,129.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1	61,485.45
3000	4901	C	B									X			E		N	1	1,299.24
Sub-Total, 3000																			62,784.69

3020, Obligated balance, start of year (net) =====
62,784.69

3031	4801	C	B									X			E		N	1	-61,485.45
3031	4801	C	E									X			E		N	1	62,634.76
3031	4901	C	B									X			E		N	1	-1,299.24
3031	4901	C	E									X			E		N	1	149.93
Sub-Total, 3031																			0.00

3081	4871	D	E									X			E		N		-52,789.08
3090	4801	C	E												E		N	1	62,634.76
3090	4871	D	E												E		N		-52,789.08
3090	4901	C	E												E		N	1	149.93
Sub-Total, 3090																			9,995.61

3100, Obligated balance, end of year (net) =====
9,995.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Civil Penalties
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-40,764.56
0900	4801	C	E									X		U		N	2		108,021.54
0900	4901	C	B									X		U		N	2		-874.42
0900	4901	C	E									X		U		N	2		1,644.98
0900	4902	C	E					DISC	BAL			X		U		N		N	37,972.46
Sub-Total, 0900																			106,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		341,878.79
1000	4801	C	B									X		U		N	2		-40,764.56
1000	4901	C	B									X		U		N	2		-874.42
Sub-Total, 1000																			300,239.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			300,239.81
1101	4114	D	E	P				DISC				X		U		N	2		120,594.23
1160, BA: Disc: Appropriation (total)																			=====
																			120,594.23
1900, Budget authority total (disc. and mand.)																			=====
																			120,594.23
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			420,834.04
1941	4610	C	E		A									U		N			-314,834.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Civil Penalties
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		40,764.56
3000	4901	C	B									X			U		N	2		874.42
Sub-Total, 3000																				41,638.98

3020, Obligated balance, start of year (net) =====
41,638.98

3030	4801	C	B									X			U		N	2		-40,764.56
3030	4801	C	E									X			U		N	2		108,021.54
3030	4901	C	B									X			U		N	2		-874.42
3030	4901	C	E									X			U		N	2		1,644.98
3030	4902	C	E					DISC	BAL			X			U		N		N	37,972.46
Sub-Total, 3030																				106,000.00

3040	4902	C	E					DISC	BAL			X			U		N		N	-37,972.46
3090	4801	C	E												U		N	2		108,021.54
3090	4901	C	E												U		N	2		1,644.98
Sub-Total, 3090																				109,666.52

3100, Obligated balance, end of year (net) =====
109,666.52

BA & O, Net

4000, Disc: Budget authority, gross =====
120,594.23

4011	4902	C	E					DISC	BAL			X			U		N		N	37,972.46
4020, Disc: Total outlays, gross																				=====
																				37,972.46

4070, Disc: Budget authority, net =====
120,594.23

4080, Disc: Outlays, net =====
37,972.46

4180, Budget authority, net (disc. and mand.) =====
120,594.23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			=====
																			37,972.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Regulation and Technology
 Treasury Account:
 Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				46,077,115.02
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,776.94
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				46,074,338.08
3020, Obligated balance, start of year (net)																				=====
3030																				96,230,833.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				33.88
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-87,943,465.21
3040, Ob Bal: Outlays (gross)																				
3050																				-228,741.73
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-3,426,134.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-334,468.07
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				50,603,913.86
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-231,518.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				50,372,395.19
3100, Obligated balance, end of year (net)																				=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Regulation and Technology
 Treasury Account:
 Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 127,537,976.93
4010																				52,773,604.40
4011																				35,169,860.81
4020																				===== 87,943,465.21
4030																				-2,063.88
4033																				-6,577.09
4040																				===== -8,640.97
4050																				-228,741.73
4060																				===== -228,741.73
4070																				===== 127,300,594.23
4080																				===== 87,934,824.24
4180																				===== 127,300,594.23
4190																				===== 87,934,824.24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-176,210,212.04
0900	4801	C	B									X			U		N	2		-252,317.41
0900	4801	C	E									X			U		N	2		242,216,669.02
0900	4801	C	E									X			U		N	2		56,181.33
0900	4901	C	B									X			U		N	2		-7,773.22
0900	4901	C	B									X			U		N	2		-5,095,577.64
0900	4901	C	E									X			U		N	2		4,682,713.79
0900	4901	C	E									X			U		N	2		9,706.98
0900	4902	C	E					MAND	NEW			X			U		N		N	80,712,568.00
0900	4902	C	E					DISC	BAL			X			U		N		N	120,482.70
0900	4902	C	E					DISC	NEW			X			U		N		N	281,598.45
0900	4902	C	E					DISC	BAL			X			U		N		N	24,833,259.75
0900	4902	C	E					MAND	BAL			X			U		N		N	49,826,393.64
0900	4902	C	E					DISC	NEW			X			U		N		N	22,534,878.92
Sub-Total, 0900																				243,708,572.27

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,543,266,831.37
1000	4221	D	B				E	DISC				X			U		N	2		162,890.99
1000	4221	D	B				F	DISC				X			U		N	2		291,182.76
1000	4222	D	B				F	DISC				X			U		N	2		4,953.05
1000	4251	D	B				E	DISC				X			U		N	2		0.04
1000	4251	D	B				F	DISC				X			U		N	2		7,773.22
1000	4394	C	B					DISC				X			U		N	2		-2,321,535,588.57
1000	4801	C	B									X			U		N	2		-176,210,212.04
1000	4801	C	B									X			U		N	2		-252,317.41
1000	4901	C	B									X			U		N	2		-7,773.22
1000	4901	C	B									X			U		N	2		-5,095,577.64
Sub-Total, 1000																				40,632,162.55
1021	4871	D	E									X			U		N			5,643,299.57
1050, Unob Bal: Unobligated balance (total)																				=====
																				46,275,462.12
1101	4114	D	E	P				DISC				X			U		N	2		13,701,655.09
1101	4394	C	B					DISC				X			U		N	2		2,321,535,588.57
1101	4394	C	E					DISC				X			U		N	2		-2,299,649,243.66
Sub-Total, 1101																				35,588,000.00

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			=====
																			35,588,000.00
1201	4114	D	E	P				MAND				X		U			N	2	205,840,864.70
1260, BA: Mand: Appropriations (total)																			=====
																			205,840,864.70
1700	4222	D	B			F		DISC				X		U			N	2	-4,953.05
1700	4222	D	E			F		DISC				X		U			N	2	4,953.05
1700	4222	D	E			E		DISC				X		U			N	2	28,857.84
1700	4252	C	E			E		DISC				X		U			N		-28,857.84
1700	4252	D	E			F		DISC				X		U			N		367,819.39
1700	4266	D	E					DISC				X		U			N		11.80
Sub-Total, 1700																			367,831.19
1701	4221	D	B			E		DISC				X		U			N	2	-162,890.99
1701	4221	D	B			F		DISC				X		U			N	2	-291,182.76
1701	4221	D	E			F		DISC				X		U			N	2	378,688.05
1701	4221	D	E			E		DISC				X		U			N	2	145,050.83
1701	4251	D	B			E		DISC				X		U			N	2	-0.04
1701	4251	D	B			F		DISC				X		U			N	2	-7,773.22
1701	4251	D	E			E		DISC				X		U			N	2	32,577.00
1701	4251	D	E			F		DISC				X		U			N	2	40,249.62
Sub-Total, 1701																			134,718.49
1750, BA: Disc: Spending auth: Total																			=====
																			502,549.68
1900, Budget authority total (disc. and mand.)																			=====
																			241,931,414.38
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			288,206,876.50
1941	4510	C	E		A									U			N		-6,940,754.42
1941	4610	C	E		A									U			N		-37,557,549.81
Sub-Total, 1941																			-44,498,304.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		176,210,212.04
3000	4801	C	B									X			U		N	2		252,317.41
3000	4901	C	B									X			U		N	2		7,773.22
3000	4901	C	B									X			U		N	2		5,095,577.64
Sub-Total, 3000																				181,565,880.31

3010	4221	D	B			F		DISC				X			U		N	2		-291,182.76
3010	4221	D	B			E		DISC				X			U		N	2		-162,890.99
3010	4251	D	B			E		DISC				X			U		N	2		-0.04
3010	4251	D	B			F		DISC				X			U		N	2		-7,773.22
Sub-Total, 3010																				-461,847.01

3020, Obligated balance, start of year (net) =====
181,104,033.30

3030	4801	C	B									X			U		N	2		-176,210,212.04
3030	4801	C	B									X			U		N	2		-252,317.41
3030	4801	C	E									X			U		N	2		242,216,669.02
3030	4801	C	E									X			U		N	2		56,181.33
3030	4901	C	B									X			U		N	2		-7,773.22
3030	4901	C	B									X			U		N	2		-5,095,577.64
3030	4901	C	E									X			U		N	2		4,682,713.79
3030	4901	C	E									X			U		N	2		9,706.98
3030	4902	C	E					MAND NEW				X			U		N		N	80,712,568.00
3030	4902	C	E					DISC BAL				X			U		N		N	120,482.70
3030	4902	C	E					DISC NEW				X			U		N		N	281,598.45
3030	4902	C	E					DISC BAL				X			U		N		N	24,833,259.75
3030	4902	C	E					MAND BAL				X			U		N		N	49,826,393.64
3030	4902	C	E					DISC NEW				X			U		N		N	22,534,878.92
Sub-Total, 3030																				243,708,572.27

3040	4902	C	E					MAND NEW				X			U		N		N	-80,712,568.00
3040	4902	C	E					DISC BAL				X			U		N		N	-120,482.70
3040	4902	C	E					DISC NEW				X			U		N		N	-281,598.45
3040	4902	C	E					DISC BAL				X			U		N		N	-24,833,259.75
3040	4902	C	E					MAND BAL				X			U		N		N	-49,826,393.64
3040	4902	C	E					DISC NEW				X			U		N		N	-22,534,878.92
Sub-Total, 3040																				-178,309,181.46

3050	4221	D	B			E		DISC				X			U		N	2		162,890.99
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	2		291,182.76
3050	4221	D	E			E		DISC				X		U		N	2		-145,050.83
3050	4221	D	E			F		DISC				X		U		N	2		-378,688.05
3050	4251	D	B			F		DISC				X		U		N	2		7,773.22
3050	4251	D	B			E		DISC				X		U		N	2		0.04
3050	4251	D	E			F		DISC				X		U		N	2		-40,249.62
3050	4251	D	E			E		DISC				X		U		N	2		-32,577.00
Sub-Total, 3050																			-134,718.49
3080	4871	D	E									X		U		N			-5,643,299.57
3090	4801	C	E											U		N	2		242,216,669.02
3090	4801	C	E											U		N	2		56,181.33
3090	4871	D	E											U		N			-5,643,299.57
3090	4901	C	E											U		N	2		4,682,713.79
3090	4901	C	E											U		N	2		9,706.98
Sub-Total, 3090																			241,321,971.55
3091	4221	D	E			F		DISC						U		N	2		-378,688.05
3091	4221	D	E			E		DISC						U		N	2		-145,050.83
3091	4251	D	E			E		DISC						U		N	2		-32,577.00
3091	4251	D	E			F		DISC						U		N	2		-40,249.62
Sub-Total, 3091																			-596,565.50
3100, Obligated balance, end of year (net)																			=====
																			240,725,406.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
36,090,549.68																			
4010	4902	C	E					DISC	NEW			X		U		N	N		281,598.45
4010	4902	C	E					DISC	NEW			X		U		N	N		22,534,878.92
Sub-Total, 4010																			
22,816,477.37																			
4011	4902	C	E					DISC	BAL			X		U		N	N		120,482.70
4011	4902	C	E					DISC	BAL			X		U		N	N		24,833,259.75
Sub-Total, 4011																			
24,953,742.45																			
4020, Disc: Total outlays, gross																			
=====																			
47,770,219.82																			
4030	4222	D	B			F		DISC				X		U		N	2		4,953.05
4030	4222	D	E			F		DISC				X		U		N	2		-4,953.05
4030	4252	D	E			F		DISC				X		U		N			-367,819.39
Sub-Total, 4030																			
-367,819.39																			
4033	4222	D	E			E		DISC				X		U		N	2		-28,857.84
4033	4252	C	E			E		DISC				X		U		N			28,857.84
4033	4266	D	E					DISC				X		U		N			-11.80
Sub-Total, 4033																			
-11.80																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-367,831.19																			
4050	4221	D	B			F		DISC				X		U		N	2		291,182.76
4050	4221	D	B			E		DISC				X		U		N	2		162,890.99
4050	4221	D	E			E		DISC				X		U		N	2		-145,050.83
4050	4221	D	E			F		DISC				X		U		N	2		-378,688.05
4050	4251	D	B			F		DISC				X		U		N	2		7,773.22
4050	4251	D	B			E		DISC				X		U		N	2		0.04
4050	4251	D	E			E		DISC				X		U		N	2		-32,577.00
4050	4251	D	E			F		DISC				X		U		N	2		-40,249.62
Sub-Total, 4050																			
-134,718.49																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-134,718.49																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			35,588,000.00
4080, Disc: Outlays, net																			=====
																			47,402,388.63
4090, Mand: Budget authority, gross																			=====
																			205,840,864.70
4100	4902	C	E					MAND	NEW			X		U		N	N		80,712,568.00
4101	4902	C	E					MAND	BAL			X		U		N	N		49,826,393.64
4110	4902	C	E					MAND	NEW			X		U		N	N		80,712,568.00
4110	4902	C	E					MAND	BAL			X		U		N	N		49,826,393.64
Sub-Total, 4110																			130,538,961.64
4160, Mand: Budget authority, net																			=====
																			205,840,864.70
4170, Mand: Outlays, net																			=====
																			130,538,961.64
4180, Budget authority, net (disc. and mand.)																			=====
																			241,428,864.70
4190, Outlays, net (disc. and mand.)																			=====
																			177,941,350.27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					2,531,765,474.67
5001	1610	D	E												U					2,572,319,889.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Abandoned Mine Reclamation Fund
 Treasury Account:
 Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -367,831.19
4050																				-134,718.49
4060																				===== -134,718.49
4070																				===== 35,588,000.00
4080																				===== 47,402,388.63
4090																				===== 205,840,864.70
4100																				80,712,568.00
4101																				49,826,393.64
4110																				130,538,961.64
4160																				===== 205,840,864.70
4170																				===== 130,538,961.64
4180																				===== 241,428,864.70
4190																				===== 177,941,350.27

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,531,765,474.67
5001, Memo: Invest, EOY: Fed securities: Par value	2,572,319,889.71

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-296,079,329.61
0900	4801	C	E									X		U		N	1		430,198,964.03
0900	4901	C	B									X		U		N	1		-6,354,153.49
0900	4901	C	E									X		U		N	1		6,443,270.66
0900	4902	C	E					MAND	NEW			X		U		N		N	3,623,344.39
0900	4902	C	E					MAND	BAL			X		U		N		N	81,440,297.60
Sub-Total, 0900																			219,272,393.58

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		305,277,242.01
1000	4801	C	B									X		U		N	1		-296,079,329.61
1000	4901	C	B									X		U		N	1		-6,354,153.49
Sub-Total, 1000																			2,843,758.91
1021	4871	D	E									X		U		N			1,065,396.94
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,909,155.85
1200	4119	D	E	P				MAND				X		U		N	1		227,171,499.00
1260, BA: Mand: Appropriations (total)																			=====
																			227,171,499.00
1900, Budget authority total (disc. and mand.)																			=====
																			227,171,499.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			231,080,654.85
1941	4610	C	E		A									U		N			-11,808,261.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		296,079,329.61
3000	4901	C	B									X		U		N	1		6,354,153.49
Sub-Total, 3000																			302,433,483.10

3020, Obligated balance, start of year (net) =====
302,433,483.10

3030	4801	C	B									X		U		N	1		-296,079,329.61
3030	4801	C	E									X		U		N	1		430,198,964.03
3030	4901	C	B									X		U		N	1		-6,354,153.49
3030	4901	C	E									X		U		N	1		6,443,270.66
3030	4902	C	E					MAND	NEW			X		U		N		N	3,623,344.39
3030	4902	C	E					MAND	BAL			X		U		N		N	81,440,297.60
Sub-Total, 3030																			219,272,393.58

3040	4902	C	E					MAND	NEW			X		U		N		N	-3,623,344.39
3040	4902	C	E					MAND	BAL			X		U		N		N	-81,440,297.60
Sub-Total, 3040																			-85,063,641.99

3080	4871	D	E									X		U		N			-1,065,396.94
3090	4801	C	E											U		N	1		430,198,964.03
3090	4871	D	E											U		N			-1,065,396.94
3090	4901	C	E											U		N	1		6,443,270.66
Sub-Total, 3090																			435,576,837.75

3100, Obligated balance, end of year (net) =====
435,576,837.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				227,171,499.00
4100	4902	C	E					MAND	NEW			X			U		N	N		3,623,344.39
4101	4902	C	E					MAND	BAL			X			U		N	N		81,440,297.60
4110	4902	C	E					MAND	NEW			X			U		N	N		3,623,344.39
4110	4902	C	E					MAND	BAL			X			U		N	N		81,440,297.60
Sub-Total, 4110																				85,063,641.99
4160, Mand: Budget authority, net																				=====
																				227,171,499.00
4170, Mand: Outlays, net																				=====
																				85,063,641.99
4180, Budget authority, net (disc. and mand.)																				=====
																				227,171,499.00
4190, Outlays, net (disc. and mand.)																				=====
																				85,063,641.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
 Treasury Account:
 Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				219,272,393.58
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				2,843,758.91
1021, Unob Bal: Recov of prior year unpaid obligations																				1,065,396.94
1050, Unob Bal: Unobligated balance (total)																				3,909,155.85
1200, BA: Mand: Appropriation																				227,171,499.00
1260, BA: Mand: Appropriations (total)																				227,171,499.00
1900, Budget authority total (disc. and mand.)																				227,171,499.00
1930, Total budgetary resources avail (disc. and mand.)																				231,080,654.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-11,808,261.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
 Treasury Account:
 Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					302,433,483.10
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				302,433,483.10	
3020																					302,433,483.10
3020, Obligated balance, start of year (net)																				302,433,483.10	
3030																					219,272,393.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																				219,272,393.58	
3040																					-85,063,641.99
3040, Ob Bal: Outlays(gross)																				-85,063,641.99	
3080																					-1,065,396.94
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,065,396.94	
3090																					435,576,837.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																				435,576,837.75	
3100																					435,576,837.75
3100, Obligated balance, end of year (net)																				435,576,837.75	

BA & O, Net

4090																					227,171,499.00
4090, Mand: Budget authority, gross																				227,171,499.00	
4100																					3,623,344.39
4100, Mand: Outlays from new authority																				3,623,344.39	
4101																					81,440,297.60
4101, Mand: Outlays from balances																				81,440,297.60	
4110																					85,063,641.99
4110, Mand: Total outlays, gross																				85,063,641.99	
4160																					227,171,499.00
4160, Mand: Budget authority, net																				227,171,499.00	
4170																					85,063,641.99
4170, Mand: Outlays, net																				85,063,641.99	
4180																					227,171,499.00
4180, Budget authority, net (disc. and mand.)																				227,171,499.00	
4190																					85,063,641.99
4190, Outlays, net (disc. and mand.)																				85,063,641.99	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Supplemental Payments to UMWA Health Plans
 Treasury Account: Supplemental Payments to UMWA Health Plans
 Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		108,772,514.30

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		108,772,514.30
1260, BA: Mand: Appropriations (total)																				=====
																				108,772,514.30
1900, Budget authority total (disc. and mand.)																				=====
																				108,772,514.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				108,772,514.30

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		108,772,514.30
3040	4902	C	E					MAND	NEW			X			U		N	N		-108,772,514.30

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				108,772,514.30
4100	4902	C	E					MAND	NEW			X			U		N	N		108,772,514.30
4110	4902	C	E					MAND	NEW			X			U		N	N		108,772,514.30
4160, Mand: Budget authority, net																				=====
																				108,772,514.30
4170, Mand: Outlays, net																				=====
																				108,772,514.30
4180, Budget authority, net (disc. and mand.)																				=====
																				108,772,514.30
4190, Outlays, net (disc. and mand.)																				=====
																				108,772,514.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
108,772,514.30																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
108,772,514.30																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-486,068,061.79
0900	4801	C	B									X			U		N	1		-95,282,890.29
0900	4801	C	E									X			U		N	1		108,285,942.76
0900	4801	C	E									X			U		N	1		447,069,251.32
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-230,970.82
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-56,786,340.17
0900	4802	C	E					DISC	BAL			X			U		N	1	N	177,769.98
0900	4802	C	E					DISC	BAL			X			U		N	1	N	56,786,340.17
0900	4802	C	E					DISC	NEW			X			U		N	1	N	26,365,636.19
0900	4901	C	B									X			U		N	1		-90,232,524.95
0900	4901	C	B									X			U		N	1		-58,874,096.27
0900	4901	C	E									X			U		N	1		41,518,058.84
0900	4901	C	E									X			U		N	1		51,968,431.34
0900	4902	C	E					MAND	BAL			X			U		N		N	466,495.81
0900	4902	C	E					DISC	NEW			X			U		N		N	131,401,260.53
0900	4902	C	E					DISC	BAL			X			U		N		N	262,537,839.86
0900	4902	C	E					DISC	BAL			X			U		N		N	603,182,903.64
Sub-Total, 0900																			942,285,046.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		929,756,485.12
1000	4221	D	B				E	DISC				X			U		N	1		91,233,916.25
1000	4221	D	B				F	DISC				X			U		N	1		32,211,699.69
1000	4222	D	B				X	DISC				X			U		N	1		235,510,594.46
1000	4251	D	B				E	DISC				X			U		N	1		19,492,849.87
1000	4251	D	B				F	DISC				X			U		N	1		5,189,338.46
1000	4801	C	B									X			U		N	1		-486,068,061.79
1000	4801	C	B									X			U		N	1		-95,282,890.29
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-230,970.82
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-56,786,340.17
1000	4901	C	B									X			U		N	1		-90,232,524.95
1000	4901	C	B									X			U		N	1		-58,874,096.27
Sub-Total, 1000																			525,919,999.56	
1010	4190	C	E						14	5430		X			U		N			-565,485.00
1010	4190	C	E						14	4081		X			U		N			-738,556.00
1010	4190	C	E						14	1121		X			U		N			-70,585.64
Sub-Total, 1010																			-1,374,626.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			73,361,574.51
1050, Unob Bal: Unobligated balance (total)																				=====
																				597,906,947.43
1100	4119	D	E	P				DISC				X		X	U		N	1		154,009,485.00
1120	4170	C	E	P				DISC		14	4079	X			U		N			-16,056,000.00
1120	4170	C	E	P				DISC		14	4081	X			U		N			-49,975,000.00
1120	4170	C	E	P				DISC		14	5483	X			U		N			-3,500,000.00
Sub-Total, 1120																				-69,531,000.00
1121	4170	D	E	P				DISC		14	5430	X			U		N			797,714,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				882,192,485.00
1700	4222	D	B				X	DISC				X			U		N	1		-235,510,594.46
1700	4222	D	E				X	DISC				X			U		N	1		221,328,211.03
1700	4252	D	E				F	DISC				X			U		N			106,251,964.69
1700	4252	D	E				X	DISC				X			U		N			131,531,437.07
Sub-Total, 1700																				223,601,018.33
1701	4221	D	B				E	DISC				X			U		N	1		-91,233,916.25
1701	4221	D	B				F	DISC				X			U		N	1		-32,211,699.69
1701	4221	D	E				F	DISC				X			U		N	1		226,157,389.77
1701	4251	D	B				E	DISC				X			U		N	1		-19,492,849.87
1701	4251	D	B				F	DISC				X			U		N	1		-5,189,338.46
1701	4251	D	E				E	DISC				X			U		N	1		4,401,022.90
1701	4251	D	E				F	DISC				X			U		N	1		3,875,678.85
Sub-Total, 1701																				86,306,287.25
1750, BA: Disc: Spending auth: Total																				=====
																				309,907,305.58
1900, Budget authority total (disc. and mand.)																				=====
																				1,192,099,790.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,790,006,738.01
1941	4510	C	E				A								U		N			-226,157,389.77
1941	4610	C	E				A								U		N			-621,564,302.09
Sub-Total, 1941																				-847,721,691.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		486,068,061.79
3000	4801	C	B									X		U		N	1		95,282,890.29
3000	4901	C	B									X		U		N	1		90,232,524.95
3000	4901	C	B									X		U		N	1		58,874,096.27
Sub-Total, 3000																			730,457,573.30
3010	4221	D	B			F		DISC				X		U		N	1		-32,211,699.69
3010	4221	D	B			E		DISC				X		U		N	1		-91,233,916.25
3010	4251	D	B			E		DISC				X		U		N	1		-19,492,849.87
3010	4251	D	B			F		DISC				X		U		N	1		-5,189,338.46
Sub-Total, 3010																			-148,127,804.27
3020, Obligated balance, start of year (net)																			=====
																			582,329,769.03
3030	4801	C	B									X		U		N	1		-486,068,061.79
3030	4801	C	B									X		U		N	1		-95,282,890.29
3030	4801	C	E									X		U		N	1		108,285,942.76
3030	4801	C	E									X		U		N	1		447,069,251.32
3030	4802	C	B					DISC BAL				X		U		N	1	N	-230,970.82
3030	4802	C	B					DISC BAL				X		U		N	1	N	-56,786,340.17
3030	4802	C	E					DISC BAL				X		U		N	1	N	177,769.98
3030	4802	C	E					DISC BAL				X		U		N	1	N	56,786,340.17
3030	4802	C	E					DISC NEW				X		U		N	1	N	26,365,636.19
3030	4901	C	B									X		U		N	1		-90,232,524.95
3030	4901	C	B									X		U		N	1		-58,874,096.27
3030	4901	C	E									X		U		N	1		41,518,058.84
3030	4901	C	E									X		U		N	1		51,968,431.34
3030	4902	C	E					MAND BAL				X		U		N		N	466,495.81
3030	4902	C	E					DISC NEW				X		U		N		N	131,401,260.53
3030	4902	C	E					DISC BAL				X		U		N		N	262,537,839.86
3030	4902	C	E					DISC BAL				X		U		N		N	603,182,903.64
Sub-Total, 3030																			942,285,046.15
3040	4802	C	B					DISC BAL				X		U		N	1	N	230,970.82
3040	4802	C	B					DISC BAL				X		U		N	1	N	56,786,340.17
3040	4802	C	E					DISC BAL				X		U		N	1	N	-177,769.98
3040	4802	C	E					DISC BAL				X		U		N	1	N	-56,786,340.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC NEW				X			U		N	1	N	-26,365,636.19
3040	4902	C	E					MAND BAL				X			U		N		N	-466,495.81
3040	4902	C	E					DISC NEW				X			U		N		N	-131,401,260.53
3040	4902	C	E					DISC BAL				X			U		N		N	-262,537,839.86
3040	4902	C	E					DISC BAL				X			U		N		N	-603,182,903.64
Sub-Total, 3040																			-1,023,900,935.19	
3050	4221	D	B			E		DISC				X			U		N	1		91,233,916.25
3050	4221	D	B			F		DISC				X			U		N	1		32,211,699.69
3050	4221	D	E			F		DISC				X			U		N	1		-226,157,389.77
3050	4251	D	B			F		DISC				X			U		N	1		5,189,338.46
3050	4251	D	B			E		DISC				X			U		N	1		19,492,849.87
3050	4251	D	E			F		DISC				X			U		N	1		-3,875,678.85
3050	4251	D	E			E		DISC				X			U		N	1		-4,401,022.90
Sub-Total, 3050																			-86,306,287.25	
3080	4871	D	E									X			U		N			-73,361,574.51
3090	4801	C	E												U		N	1		108,285,942.76
3090	4801	C	E												U		N	1		447,069,251.32
3090	4871	D	E												U		N			-73,361,574.51
3090	4901	C	E												U		N	1		41,518,058.84
3090	4901	C	E												U		N	1		51,968,431.34
Sub-Total, 3090																			575,480,109.75	
3091	4221	D	E			F		DISC							U		N	1		-226,157,389.77
3091	4251	D	E			E		DISC							U		N	1		-4,401,022.90
3091	4251	D	E			F		DISC							U		N	1		-3,875,678.85
Sub-Total, 3091																			-234,434,091.52	
3100, Obligated balance, end of year (net)																			=====	
																			341,046,018.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,192,099,790.58

4010	4802	C	E					DISC	NEW			X		U		N	1	N	26,365,636.19
4010	4902	C	E					DISC	NEW			X		U		N		N	131,401,260.53
Sub-Total, 4010																			157,766,896.72

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-230,970.82
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-56,786,340.17
4011	4802	C	E					DISC	BAL			X		U		N	1	N	177,769.98
4011	4802	C	E					DISC	BAL			X		U		N	1	N	56,786,340.17
4011	4902	C	E					DISC	BAL			X		U		N		N	262,537,839.86
4011	4902	C	E					DISC	BAL			X		U		N		N	603,182,903.64
Sub-Total, 4011																			865,667,542.66

4020, Disc: Total outlays, gross =====
1,023,434,439.38

4030	4252	D	E			F		DISC				X		U		N			-106,251,964.69
4033	4222	D	B			X		DISC				X		U		N	1		235,510,594.46
4033	4222	D	E			X		DISC				X		U		N	1		-221,328,211.03
4033	4252	D	E			X		DISC				X		U		N			-131,531,437.07
Sub-Total, 4033																			-117,349,053.64

4040, Disc: Offsets against gross BA and outlays (total) =====
-223,601,018.33

4050	4221	D	B			F		DISC				X		U		N	1		32,211,699.69
4050	4221	D	B			E		DISC				X		U		N	1		91,233,916.25
4050	4221	D	E			F		DISC				X		U		N	1		-226,157,389.77
4050	4251	D	B			F		DISC				X		U		N	1		5,189,338.46
4050	4251	D	B			E		DISC				X		U		N	1		19,492,849.87
4050	4251	D	E			E		DISC				X		U		N	1		-4,401,022.90
4050	4251	D	E			F		DISC				X		U		N	1		-3,875,678.85
Sub-Total, 4050																			-86,306,287.25

4060, Disc: Additional offsets against BA only (total) =====
-86,306,287.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			882,192,485.00
4080, Disc: Outlays, net																			=====
																			799,833,421.05
4101	4902	C	E					MAND	BAL			X		U		N		N	466,495.81
4110	4902	C	E					MAND	BAL			X		U		N		N	466,495.81
4170, Mand: Outlays, net																			=====
																			466,495.81
4180, Budget authority, net (disc. and mand.)																			=====
																			882,192,485.00
4190, Outlays, net (disc. and mand.)																			=====
																			800,299,916.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-502,000.00
0900	4801	C	E									X			U		N	1		502,000.00
0900	4901	C	B									X			U		N	1		-13,589.00
0900	4901	C	E									X			U		N	1		48,612.00
0900	4902	C	E					DISC				X			U		N		N	784,145.66
Sub-Total, 0900																			819,168.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,658,003.25
1000	4801	C	B									X			U		N	1		-502,000.00
1000	4901	C	B									X			U		N	1		-13,589.00
Sub-Total, 1000																			4,142,414.25	

1050, Unob Bal: Unobligated balance (total) =====
4,142,414.25

1930, Total budgetary resources avail (disc. and mand.) =====
4,142,414.25

1941 4610 C E A U N -3,323,245.59

Change in Obl Bal

3000	4801	C	B									X			U		N	1		502,000.00
3000	4901	C	B									X			U		N	1		13,589.00
Sub-Total, 3000																			515,589.00	

3020, Obligated balance, start of year (net) =====
515,589.00

3030	4801	C	B									X			U		N	1		-502,000.00
3030	4801	C	E									X			U		N	1		502,000.00
3030	4901	C	B									X			U		N	1		-13,589.00
3030	4901	C	E									X			U		N	1		48,612.00
3030	4902	C	E					DISC				X			U		N		N	784,145.66
Sub-Total, 3030																			819,168.66	

3040 4902 C E DISC X U N N -784,145.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1	502,000.00
3090	4901	C	E												U		N	1	48,612.00
Sub-Total, 3090																			550,612.00
3100, Obligated balance, end of year (net)																			=====
																			550,612.00

BA & O, Net

4011	4902	C	E					DISC				X			U		N	N	784,145.66
4020, Disc: Total outlays, gross																			=====
																			784,145.66
4080, Disc: Outlays, net																			=====
																			784,145.66
4190, Outlays, net (disc. and mand.)																			=====
																			784,145.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-251,778,936.99
0900	4801	C	E									X			U		Y	1		568,997,249.82
0900	4802	C	B					DISC				X			U		Y	1	N	-36,236,380.00
0900	4802	C	E					DISC				X			U		Y	1	N	30,503,141.54
0900	4901	C	B									X			U		Y	1		-1,047,732.91
0900	4901	C	E									X			U		Y	1		30,194,265.72
0900	4902	C	B					DISC				X			U		Y		N	107,717,629.94
0900	4902	C	E					DISC				X			U		Y		N	20,880.71
Sub-Total, 0900																			448,370,117.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		909,368,797.94
1000	4801	C	B									X			U		Y	1		-251,778,936.99
1000	4802	C	B					DISC				X			U		Y	1	N	-36,236,380.00
1000	4901	C	B									X			U		Y	1		-1,047,732.91
Sub-Total, 1000																			620,305,748.04	
1021	4871	D	E									X			U		Y			173,323.44
1050, Unob Bal: Unobligated balance (total)																			=====	
																			620,479,071.48	
1700	4252	D	E			F		DISC				X			U		Y			20,047.99
1701	4221	D	E			F		DISC				X			U		Y	1		9,219.29
1701	4251	D	E			F		DISC				X			U		Y	1		832.72
Sub-Total, 1701																			10,052.01	
1750, BA: Disc: Spending auth: Total																			=====	
																			30,100.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			30,100.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			620,509,171.48	
1940	4510	C	E		A										U		Y			-9,219.29
1940	4610	C	E		A										U		Y			-172,129,834.36
Sub-Total, 1940																			-172,139,053.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		251,778,936.99
3000	4901	C	B									X			U		Y	1		1,047,732.91
Sub-Total, 3000																			252,826,669.90	
3020, Obligated balance, start of year (net)																			=====	
																			252,826,669.90	
3030	4801	C	B									X			U		Y	1		-251,778,936.99
3030	4801	C	E									X			U		Y	1		568,997,249.82
3030	4802	C	B					DISC				X			U		Y	1	N	-36,236,380.00
3030	4802	C	E					DISC				X			U		Y	1	N	30,503,141.54
3030	4901	C	B									X			U		Y	1		-1,047,732.91
3030	4901	C	E									X			U		Y	1		30,194,265.72
3030	4902	C	E					DISC				X			U		Y		N	107,717,629.94
3030	4902	C	E					DISC				X			U		Y		N	20,880.71
Sub-Total, 3030																			448,370,117.83	
3040	4802	C	B					DISC				X			U		Y	1	N	36,236,380.00
3040	4802	C	E					DISC				X			U		Y	1	N	-30,503,141.54
3040	4902	C	E					DISC				X			U		Y		N	-107,717,629.94
3040	4902	C	E					DISC				X			U		Y		N	-20,880.71
Sub-Total, 3040																			-102,005,272.19	
3050	4221	D	E			F		DISC				X			U		Y	1		-9,219.29
3050	4251	D	E			F		DISC				X			U		Y	1		-832.72
Sub-Total, 3050																			-10,052.01	
3080	4871	D	E									X			U		Y			-173,323.44
3090	4801	C	E												U		Y	1		568,997,249.82
3090	4871	D	E												U		Y			-173,323.44
3090	4901	C	E												U		Y	1		30,194,265.72
Sub-Total, 3090																			599,018,192.10	
3091	4221	D	E			F		DISC							U		Y	1		-9,219.29
3091	4251	D	E			F		DISC							U		Y	1		-832.72
Sub-Total, 3091																			-10,052.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				599,008,140.09

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				30,100.00
4011	4802	C	B					DISC				X			U		Y	1	N	-36,236,380.00
4011	4802	C	E					DISC				X			U		Y	1	N	30,503,141.54
4011	4902	C	E					DISC				X			U		Y		N	107,717,629.94
4011	4902	C	E					DISC				X			U		Y		N	20,880.71
Sub-Total, 4011																			102,005,272.19	
4020, Disc: Total outlays, gross																				=====
																				102,005,272.19
4030	4252	D	E			F		DISC				X			U		Y			-20,047.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-20,047.99
4050	4221	D	E			F		DISC				X			U		Y	1		-9,219.29
4050	4251	D	E			F		DISC				X			U		Y	1		-832.72
Sub-Total, 4050																			-10,052.01	
4060, Disc: Additional offsets against BA only (total)																				=====
																				-10,052.01
4080, Disc: Outlays, net																				=====
																				101,985,224.20
4190, Outlays, net (disc. and mand.)																				=====
																				101,985,224.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	BAL			X		U		N	N		31,068.64

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		82,478.48
1010	4190	C	E						12	0014		X		U		N			-71,929.88
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,548.60
1101	4114	D	E	P				DISC				X		U		N	2		20,520.04
1160, BA: Disc: Appropriation (total)																			=====
																			20,520.04
1900, Budget authority total (disc. and mand.)																			=====
																			20,520.04
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			31,068.64

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X		U		N	N		31,068.64
3040	4902	C	E					DISC	BAL			X		U		N	N		-31,068.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 20,520.04
4011	4902	C	E					DISC	BAL			X			U		N		N	31,068.64
4020																				===== 31,068.64
4070																				===== 20,520.04
4080																				===== 31,068.64
4180																				===== 20,520.04
4190																				===== 31,068.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	2	55,670.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			55,670.41

1101	4114	D	E	P				DISC				X			U		N	2	2,157.17
1160, BA: Disc: Appropriation (total)																			=====
																			2,157.17

1900, Budget authority total (disc. and mand.)																			=====
																			2,157.17

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			57,827.58

1941	4620	C	E		A										U		N		-57,827.58
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,157.17

4070, Disc: Budget authority, net																			=====
																			2,157.17

4180, Budget authority, net (disc. and mand.)																			=====
																			2,157.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Payments to Farmers' Irrigation District
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		8,000.00

Schedule of Budgetary Resources

1101	4114	D	E	P				DISC				X			U		N	2		8,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
8,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
8,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
8,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		8,000.00
3040	4902	C	E					DISC	NEW			X			U		N	N		-8,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
8,000.00																				
4010	4902	C	E					DISC	NEW			X			U		N	N		8,000.00
4020, Disc: Total outlays, gross																				
=====																				
8,000.00																				
4070, Disc: Budget authority, net																				
=====																				
8,000.00																				
4080, Disc: Outlays, net																				
=====																				
8,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
8,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
8,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-15,450.00
0900	4901	C	E									X			U		N	2		11,006.00
0900	4902	C	E					MAND	BAL			X			U		N		N	100,064.20
Sub-Total, 0900																			95,620.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		379,209.69
1000	4901	C	B									X			U		N	2		-15,450.00
Sub-Total, 1000																			363,759.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			363,759.69	
1201	4114	D	E	P				MAND				X			U		N	2		264,177.36
1260, BA: Mand: Appropriations (total)																			=====	
																			264,177.36	
1900, Budget authority total (disc. and mand.)																			=====	
																			264,177.36	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			627,937.05	
1941	4610	C	E		A										U		N			-532,316.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X				U	N	2		15,450.00
3020, Obligated balance, start of year (net)																				=====
																				15,450.00
3030	4901	C	B									X				U	N	2		-15,450.00
3030	4901	C	E									X				U	N	2		11,006.00
3030	4902	C	E					MAND	BAL			X				U	N		N	100,064.20
Sub-Total, 3030																				95,620.20
3040	4902	C	E					MAND	BAL			X				U	N		N	-100,064.20
3090	4901	C	E													U	N	2		11,006.00
3100, Obligated balance, end of year (net)																				=====
																				11,006.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				264,177.36
4101	4902	C	E					MAND	BAL			X				U	N		N	100,064.20
4110	4902	C	E					MAND	BAL			X				U	N		N	100,064.20
4160, Mand: Budget authority, net																				=====
																				264,177.36
4170, Mand: Outlays, net																				=====
																				100,064.20
4180, Budget authority, net (disc. and mand.)																				=====
																				264,177.36
4190, Outlays, net (disc. and mand.)																				=====
																				100,064.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources - Reclamation Fund
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1011	4190	D	E						14	0680		X		U		N			565,485.00
1050, Unob Bal: Unobligated balance (total)																			
=====																			
565,485.00																			
1101	4114	D	E	P				DISC				X		U		N	2		797,148,515.00
1120	4170	C	E	P				DISC	14	0680		X		U		N			-797,714,000.00
1160, BA: Disc: Appropriation (total)																			
=====																			
-565,485.00																			
1900, Budget authority total (disc. and mand.)																			
=====																			
-565,485.00																			

BA & O, Net

4000, Disc: Budget authority, gross																		
=====																		
-565,485.00																		
4070, Disc: Budget authority, net																		
=====																		
-565,485.00																		
4180, Budget authority, net (disc. and mand.)																		
=====																		
-565,485.00																		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,391,609,021.48
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,150,870,070.43		
1010, Unob Bal: Transferred to other accounts																					-1,446,556.52		
1011, Unob Bal: Transferred from other accounts																					565,485.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					73,534,897.95		
1050, Unob Bal: Unobligated balance (total)																					=====	1,223,523,896.86	
1100, BA: Disc: Appropriation																						154,009,485.00	
1101, BA: Disc: Appropriation (special fund)																						797,179,192.21	
1120, BA: Disc: Approps transferred to other accounts																						-867,245,000.00	
1121, BA: Disc: Approps transferred from other accounts																						797,714,000.00	
1160, BA: Disc: Appropriation (total)																						=====	881,657,677.21
1201, BA: Mand: Appropriation (special fund)																						264,177.36	
1260, BA: Mand: Appropriations (total)																						=====	264,177.36
1700, BA: Disc: Spending auth: Collected																						223,621,066.32	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						86,316,339.26	
1750, BA: Disc: Spending auth: Total																						=====	309,937,405.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1900, Budget authority total (disc. and mand.)																				=====
																				1,191,859,260.15
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,415,383,157.01
1940, Unob Bal: Memo: Unob bal expiring																				
																				-172,139,053.65
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				-851,635,081.88
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				983,815,282.20
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
																				-148,127,804.27
3020, Obligated balance, start of year (net)																				=====
																				835,687,477.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				1,391,609,021.48
3040, Ob Bal: Outlays (gross)																				
																				-1,126,829,485.88
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
																				-86,316,339.26
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-73,534,897.95
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				1,175,059,919.85
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
																				-234,444,143.53
3100, Obligated balance, end of year (net)																				=====
																				940,615,776.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,191,595,082.79
4010																				157,774,896.72
4011																				968,488,029.15
4020																				===== 1,126,262,925.87
4030																				-106,272,012.68
4033																				-117,349,053.64
4040																				===== -223,621,066.32
4050																				-86,316,339.26
4060																				===== -86,316,339.26
4070																				===== 881,657,677.21
4080																				===== 902,641,859.55
4090																				===== 264,177.36
4101																				566,560.01
4110																				566,560.01
4160																				===== 264,177.36
4170																				===== 566,560.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			881,921,854.57	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			903,208,419.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-54,287,831.39
0900	4801	C	E									X			U		N	1		43,120,736.90
0900	4802	C	B					DISC BAL				X			U		N	1	N	-120,168.54
0900	4802	C	E					DISC BAL				X			U		N	1	N	111,079.54
0900	4901	C	B									X			U		N	1		-3,170,239.90
0900	4901	C	E									X			U		N	1		3,010,587.68
0900	4902	C	E					DISC BAL				X			U		N		N	22,298,296.64
Sub-Total, 0900																			10,962,460.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		74,845,404.83
1000	4801	C	B									X			U		N	1		-54,287,831.39
1000	4802	C	B					DISC BAL				X			U		N	1	N	-120,168.54
1000	4901	C	B									X			U		N	1		-3,170,239.90
Sub-Total, 1000																			17,267,165.00	
1021	4871	D	E									X			U		N			416,384.19
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,683,549.19	
1100	4119	D	E	P				DISC				X	X		U		N	1		40,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			40,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			40,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			57,683,549.19	
1941	4610	C	E		A										U		N			-46,721,088.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		54,287,831.39
3000	4901	C	B									X			U		N	1		3,170,239.90
Sub-Total, 3000																				57,458,071.29
3020, Obligated balance, start of year (net)																				=====
																				57,458,071.29
3030	4801	C	B									X			U		N	1		-54,287,831.39
3030	4801	C	E									X			U		N	1		43,120,736.90
3030	4802	C	B					DISC BAL				X			U		N	1	N	-120,168.54
3030	4802	C	E					DISC BAL				X			U		N	1	N	111,079.54
3030	4901	C	B									X			U		N	1		-3,170,239.90
3030	4901	C	E									X			U		N	1		3,010,587.68
3030	4902	C	E					DISC BAL				X			U		N		N	22,298,296.64
Sub-Total, 3030																				10,962,460.93
3040	4802	C	B					DISC BAL				X			U		N	1	N	120,168.54
3040	4802	C	E					DISC BAL				X			U		N	1	N	-111,079.54
3040	4902	C	E					DISC BAL				X			U		N		N	-22,298,296.64
Sub-Total, 3040																				-22,289,207.64
3080	4871	D	E									X			U		N			-416,384.19
3090	4801	C	E												U		N	1		43,120,736.90
3090	4871	D	E												U		N			-416,384.19
3090	4901	C	E												U		N	1		3,010,587.68
Sub-Total, 3090																				45,714,940.39
3100, Obligated balance, end of year (net)																				=====
																				45,714,940.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-120,168.54
4011	4802	C	E					DISC	BAL			X			U		N	1	N	111,079.54
4011	4902	C	E					DISC	BAL			X			U		N		N	22,298,296.64
Sub-Total, 4011																				22,289,207.64
4020, Disc: Total outlays, gross																				=====
																				22,289,207.64
4070, Disc: Budget authority, net																				=====
																				40,000,000.00
4080, Disc: Outlays, net																				=====
																				22,289,207.64
4180, Budget authority, net (disc. and mand.)																				=====
																				40,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				22,289,207.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-5,112,233.37
0900	4801	C	E									X		U		N	2		3,720,958.78
0900	4802	C	B					DISC BAL				X		U		N	2	N	-635,527.84
0900	4802	C	E					DISC BAL				X		U		N	2	N	393,946.30
0900	4901	C	B									X		U		N	2		-2,493,966.36
0900	4901	C	E									X		U		N	2		1,729,610.03
0900	4902	C	E					DISC BAL				X		U		N		N	4,338,126.88
0900	4902	C	E					DISC NEW				X		U		N		N	38,339,921.80
Sub-Total, 0900																			40,280,836.22

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		10,424,223.53
1000	4801	C	B									X		U		N	2		-5,112,233.37
1000	4802	C	B					DISC BAL				X		U		N	2	N	-635,527.84
1000	4901	C	B									X		U		N	2		-2,493,966.36
Sub-Total, 1000																			2,182,495.96
1021	4871	D	E									X		U		N			475,132.74
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,657,628.70
1101	4114	D	E	P				DISC				X		U		N	2		61,200,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			61,200,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			61,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			63,857,628.70
1941	4610	C	E		A									U		N			-23,576,792.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		5,112,233.37
3000	4901	C	B									X			U		N	2		2,493,966.36
Sub-Total, 3000																				7,606,199.73

3020, Obligated balance, start of year (net) =====
7,606,199.73

3030	4801	C	B									X			U		N	2		-5,112,233.37
3030	4801	C	E									X			U		N	2		3,720,958.78
3030	4802	C	B					DISC	BAL			X			U		N	2	N	-635,527.84
3030	4802	C	E					DISC	BAL			X			U		N	2	N	393,946.30
3030	4901	C	B									X			U		N	2		-2,493,966.36
3030	4901	C	E									X			U		N	2		1,729,610.03
3030	4902	C	E					DISC	BAL			X			U		N		N	4,338,126.88
3030	4902	C	E					DISC	NEW			X			U		N		N	38,339,921.80
Sub-Total, 3030																				40,280,836.22

3040	4802	C	B					DISC	BAL			X			U		N	2	N	635,527.84
3040	4802	C	E					DISC	BAL			X			U		N	2	N	-393,946.30
3040	4902	C	E					DISC	BAL			X			U		N		N	-4,338,126.88
3040	4902	C	E					DISC	NEW			X			U		N		N	-38,339,921.80
Sub-Total, 3040																				-42,436,467.14

3080	4871	D	E									X			U		N			-475,132.74
3090	4801	C	E												U		N	2		3,720,958.78
3090	4871	D	E												U		N			-475,132.74
3090	4901	C	E												U		N	2		1,729,610.03
Sub-Total, 3090																				4,975,436.07

3100, Obligated balance, end of year (net) =====
4,975,436.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,200,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	38,339,921.80
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-635,527.84
4011	4802	C	E					DISC	BAL			X			U		N	2	N	393,946.30
4011	4902	C	E					DISC	BAL			X			U		N		N	4,338,126.88
Sub-Total, 4011																				4,096,545.34
4020, Disc: Total outlays, gross																				=====
																				42,436,467.14
4070, Disc: Budget authority, net																				=====
																				61,200,000.00
4080, Disc: Outlays, net																				=====
																				42,436,467.14
4180, Budget authority, net (disc. and mand.)																				=====
																				61,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				42,436,467.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Policy and Administration
 Treasury Account:
 Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,606,199.73
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,606,199.73	
3020																					7,606,199.73
3020, Obligated balance, start of year (net)																				7,606,199.73	
3030																					40,280,836.22
3030, Ob Bal: Obligations incurred: Unexpired accounts																				40,280,836.22	
3040																					-42,436,467.14
3040, Ob Bal: Outlays(gross)																				-42,436,467.14	
3080																					-475,132.74
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-475,132.74	
3090																					4,975,436.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,975,436.07	
3100																					4,975,436.07
3100, Obligated balance, end of year (net)																				4,975,436.07	

BA & O, Net

4000																					61,200,000.00
4000, Disc: Budget authority, gross																				61,200,000.00	
4010																					38,339,921.80
4010, Disc: Outlays from new authority																				38,339,921.80	
4011																					4,096,545.34
4011, Disc: Outlays from balances																				4,096,545.34	
4020																					42,436,467.14
4020, Disc: Total outlays, gross																				42,436,467.14	
4070																					61,200,000.00
4070, Disc: Budget authority, net																				61,200,000.00	
4080																					42,436,467.14
4080, Disc: Outlays, net																				42,436,467.14	
4180																					61,200,000.00
4180, Budget authority, net (disc. and mand.)																				61,200,000.00	
4190																					42,436,467.14
4190, Outlays, net (disc. and mand.)																				42,436,467.14	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-64,893,262.20
0900	4801	C	E									X			U		N	2		57,041,231.23
0900	4802	C	B					DISC NEW				X			U		N	2	N	-789,260.00
0900	4802	C	E					DISC NEW				X			U		N	2	N	576,185.48
0900	4901	C	B									X			U		N	2		-6,419,264.87
0900	4901	C	E									X			U		N	2		4,860,172.78
0900	4902	C	E					DISC NEW				X			U		N		N	21,287,980.71
0900	4902	C	E					DISC BAL				X			U		N		N	16,094,095.88
Sub-Total, 0900																			27,757,879.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		78,984,759.89
1000	4801	C	B									X			U		N	2		-64,893,262.20
1000	4802	C	B					DISC NEW				X			U		N	2	N	-789,260.00
1000	4901	C	B									X			U		N	2		-6,419,264.87
Sub-Total, 1000																			6,882,972.82	
1021	4871	D	E									X			U		N			4,185,751.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,068,723.85	
1101	4114	D	E	P				DISC				X			U		N	2		26,515,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			26,515,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,515,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			37,583,723.85	
1941	4610	C	E		A										U		N			-9,825,844.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	64,893,262.20
3000	4901	C	B										X			U		N	2	6,419,264.87
Sub-Total, 3000																				71,312,527.07

3020, Obligated balance, start of year (net) =====
71,312,527.07

3030	4801	C	B										X			U		N	2	-64,893,262.20	
3030	4801	C	E										X			U		N	2	57,041,231.23	
3030	4802	C	B					DISC NEW					X			U		N	2	N	-789,260.00
3030	4802	C	E					DISC NEW					X			U		N	2	N	576,185.48
3030	4901	C	B										X			U		N	2	-6,419,264.87	
3030	4901	C	E										X			U		N	2	4,860,172.78	
3030	4902	C	E					DISC NEW					X			U		N		N	21,287,980.71
3030	4902	C	E					DISC BAL					X			U		N		N	16,094,095.88
Sub-Total, 3030																				27,757,879.01	

3040	4802	C	B					DISC NEW					X			U		N	2	N	789,260.00
3040	4802	C	E					DISC NEW					X			U		N	2	N	-576,185.48
3040	4902	C	E					DISC NEW					X			U		N		N	-21,287,980.71
3040	4902	C	E					DISC BAL					X			U		N		N	-16,094,095.88
Sub-Total, 3040																				-37,169,002.07	

3080	4871	D	E										X			U		N		-4,185,751.03
3090	4801	C	E													U		N	2	57,041,231.23
3090	4871	D	E													U		N		-4,185,751.03
3090	4901	C	E													U		N	2	4,860,172.78
Sub-Total, 3090																				57,715,652.98

3100, Obligated balance, end of year (net) =====
57,715,652.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,515,000.00
4010	4802	C	B					DISC	NEW			X			U		N	2	N	-789,260.00
4010	4802	C	E					DISC	NEW			X			U		N	2	N	576,185.48
4010	4902	C	E					DISC	NEW			X			U		N		N	21,287,980.71
Sub-Total, 4010																				21,074,906.19
4011	4902	C	E					DISC	BAL			X			U		N		N	16,094,095.88
4020, Disc: Total outlays, gross																				=====
																				37,169,002.07
4070, Disc: Budget authority, net																				=====
																				26,515,000.00
4080, Disc: Outlays, net																				=====
																				37,169,002.07
4180, Budget authority, net (disc. and mand.)																				=====
																				26,515,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				37,169,002.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Central Valley Project Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					71,312,527.07
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				71,312,527.07	
3020																					71,312,527.07
3020, Obligated balance, start of year (net)																				71,312,527.07	
3030																					27,757,879.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																				27,757,879.01	
3040																					-37,169,002.07
3040, Ob Bal: Outlays(gross)																				-37,169,002.07	
3080																					-4,185,751.03
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,185,751.03	
3090																					57,715,652.98
3090, Ob Bal: EOY: Unpaid obligations (gross)																				57,715,652.98	
3100																					57,715,652.98
3100, Obligated balance, end of year (net)																				57,715,652.98	

BA & O, Net

4000																					26,515,000.00
4000, Disc: Budget authority, gross																				26,515,000.00	
4010																					21,074,906.19
4010, Disc: Outlays from new authority																				21,074,906.19	
4011																					16,094,095.88
4011, Disc: Outlays from balances																				16,094,095.88	
4020																					37,169,002.07
4020, Disc: Total outlays, gross																				37,169,002.07	
4070																					26,515,000.00
4070, Disc: Budget authority, net																				26,515,000.00	
4080																					37,169,002.07
4080, Disc: Outlays, net																				37,169,002.07	
4180																					26,515,000.00
4180, Budget authority, net (disc. and mand.)																				26,515,000.00	
4190																					37,169,002.07
4190, Outlays, net (disc. and mand.)																				37,169,002.07	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,843,552.87
0900	4801	C	E									X			U		N	2		2,559,615.49
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
0900	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
0900	4901	C	B									X			U		N	2		-5,641,549.16
0900	4901	C	E									X			U		N	2		5,524,202.76
0900	4902	C	E					MAND	BAL			X			U		N		N	22,527,325.99
0900	4902	C	E					MAND	NEW			X			U		N		N	27,993,280.14
Sub-Total, 0900																			48,860,314.30	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		35,313,506.91
1000	4801	C	B									X			U		N	2		-3,843,552.87
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
1000	4901	C	B									X			U		N	2		-5,641,549.16
Sub-Total, 1000																			25,569,396.82	
1021	4871	D	E									X			U		N			368,712.69
1022	4152	C	E									X			U		N			-1,890,398.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,047,711.51	
1201	4114	D	E	P				MAND				X			U		N	2		61,271,448.14
1260, BA: Mand: Appropriations (total)																			=====	
																			61,271,448.14	
1900, Budget authority total (disc. and mand.)																			=====	
																			61,271,448.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			85,319,159.65	
1941	4510	C	E		A										U		N			-21,713,559.81
1941	4610	C	E		A										U		N			-22,976.48
1941	4620	C	E		A										U		N			-14,722,309.06
Sub-Total, 1941																			-36,458,845.35	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		3,843,552.87
3000	4901	C	B									X		U		N	2		5,641,549.16
Sub-Total, 3000																			9,485,102.03

3020, Obligated balance, start of year (net) =====
9,485,102.03

3030	4801	C	B									X		U		N	2		-3,843,552.87
3030	4801	C	E									X		U		N	2		2,559,615.49
3030	4802	C	B					MAND BAL				X		U		N	2	N	-259,008.06
3030	4802	C	E					MAND BAL				X		U		N	2	N	0.01
3030	4901	C	B									X		U		N	2		-5,641,549.16
3030	4901	C	E									X		U		N	2		5,524,202.76
3030	4902	C	E					MAND BAL				X		U		N		N	22,527,325.99
3030	4902	C	E					MAND NEW				X		U		N		N	27,993,280.14
Sub-Total, 3030																			48,860,314.30

3040	4802	C	B					MAND BAL				X		U		N	2	N	259,008.06
3040	4802	C	E					MAND BAL				X		U		N	2	N	-0.01
3040	4902	C	E					MAND BAL				X		U		N		N	-22,527,325.99
3040	4902	C	E					MAND NEW				X		U		N		N	-27,993,280.14
Sub-Total, 3040																			-50,261,598.08

3080	4871	D	E									X		U		N			-368,712.69
3090	4801	C	E											U		N	2		2,559,615.49
3090	4871	D	E											U		N			-368,712.69
3090	4901	C	E											U		N	2		5,524,202.76
Sub-Total, 3090																			7,715,105.56

3100, Obligated balance, end of year (net) =====
7,715,105.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			61,271,448.14	
4100	4902	C	E					MAND	NEW			X			U		N		N	27,993,280.14
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
4101	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4101	4902	C	E					MAND	BAL			X			U		N		N	22,527,325.99
Sub-Total, 4101																			22,268,317.94	
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-259,008.06
4110	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4110	4902	C	E					MAND	BAL			X			U		N		N	22,527,325.99
4110	4902	C	E					MAND	NEW			X			U		N		N	27,993,280.14
Sub-Total, 4110																			50,261,598.08	
4160, Mand: Budget authority, net																				=====
																			61,271,448.14	
4170, Mand: Outlays, net																				=====
																			50,261,598.08	
4180, Budget authority, net (disc. and mand.)																				=====
																			61,271,448.14	
4190, Outlays, net (disc. and mand.)																				=====
																			50,261,598.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account:
 Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																				48,860,314.30
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				25,569,396.82
1021, Unob Bal: Recov of prior year unpaid obligations																				368,712.69
1022, Unob Bal: Capital transfer to general fund																				-1,890,398.00
1050, Unob Bal: Unobligated balance (total)																				===== 24,047,711.51
1201, BA: Mand: Appropriation (special fund)																				61,271,448.14
1260, BA: Mand: Appropriations (total)																				===== 61,271,448.14
1900, Budget authority total (disc. and mand.)																				===== 61,271,448.14
1930, Total budgetary resources avail (disc. and mand.)																				===== 85,319,159.65
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-36,458,845.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account:
 Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				9,485,102.03
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				9,485,102.03
3020																				9,485,102.03
3020, Obligated balance, start of year (net)																				9,485,102.03
3030																				48,860,314.30
3030, Ob Bal: Obligations incurred: Unexpired accounts																				48,860,314.30
3040																				-50,261,598.08
3040, Ob Bal: Outlays(gross)																				-50,261,598.08
3080																				-368,712.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-368,712.69
3090																				7,715,105.56
3090, Ob Bal: EOY: Unpaid obligations (gross)																				7,715,105.56
3100																				7,715,105.56
3100, Obligated balance, end of year (net)																				7,715,105.56

BA & O, Net

4090																				61,271,448.14
4090, Mand: Budget authority, gross																				61,271,448.14
4100																				27,993,280.14
4100, Mand: Outlays from new authority																				27,993,280.14
4101																				22,268,317.94
4101, Mand: Outlays from balances																				22,268,317.94
4110																				50,261,598.08
4110, Mand: Total outlays, gross																				50,261,598.08
4160																				61,271,448.14
4160, Mand: Budget authority, net																				61,271,448.14
4170																				50,261,598.08
4170, Mand: Outlays, net																				50,261,598.08
4180																				61,271,448.14
4180, Budget authority, net (disc. and mand.)																				61,271,448.14
4190																				50,261,598.08
4190, Outlays, net (disc. and mand.)																				50,261,598.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Gabriel Basin Restoration Fund
 Treasury Account: San Gabriel Basin Restoration Fund
 Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,538,711.84
0900	4801	C	E									X			U		N	2		1,057,247.19
0900	4901	C	B									X			U		N	2		-102,240.00
0900	4901	C	E									X			U		N	2		355,109.00
0900	4902	C	E					DISC	NEW			X			U		N		N	3,398,671.18
0900	4902	C	E					DISC	BAL			X			U		N		N	1,247,897.10
Sub-Total, 0900																			3,417,972.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,660,253.29
1000	4801	C	B									X			U		N	2		-2,538,711.84
1000	4901	C	B									X			U		N	2		-102,240.00
Sub-Total, 1000																			19,301.45	
1050, Unob Bal: Unobligated balance (total)																			===== 19,301.45	
1121	4170	D	E	P				DISC	14	0680		X			U		N			3,500,000.00
1160, BA: Disc: Appropriation (total)																			===== 3,500,000.00	
1900, Budget authority total (disc. and mand.)																			===== 3,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			===== 3,519,301.45	
1941	4610	C	E		A										U		N			-101,328.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Gabriel Basin Restoration Fund
 Treasury Account: San Gabriel Basin Restoration Fund
 Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		2,538,711.84
3000	4901	C	B									X		U		N	2		102,240.00
Sub-Total, 3000																			2,640,951.84
3020, Obligated balance, start of year (net)																			=====
																			2,640,951.84
3030	4801	C	B									X		U		N	2		-2,538,711.84
3030	4801	C	E									X		U		N	2		1,057,247.19
3030	4901	C	B									X		U		N	2		-102,240.00
3030	4901	C	E									X		U		N	2		355,109.00
3030	4902	C	E					DISC NEW				X		U		N		N	3,398,671.18
3030	4902	C	E					DISC BAL				X		U		N		N	1,247,897.10
Sub-Total, 3030																			3,417,972.63
3040	4902	C	E					DISC NEW				X		U		N		N	-3,398,671.18
3040	4902	C	E					DISC BAL				X		U		N		N	-1,247,897.10
Sub-Total, 3040																			-4,646,568.28
3090	4801	C	E											U		N	2		1,057,247.19
3090	4901	C	E											U		N	2		355,109.00
Sub-Total, 3090																			1,412,356.19
3100, Obligated balance, end of year (net)																			=====
																			1,412,356.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Gabriel Basin Restoration Fund
 Treasury Account: San Gabriel Basin Restoration Fund
 Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				3,500,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		3,398,671.18
4011	4902	C	E					DISC	BAL			X			U		N	N		1,247,897.10
4020, Disc: Total outlays, gross																			=====	
																				4,646,568.28
4070, Disc: Budget authority, net																			=====	
																				3,500,000.00
4080, Disc: Outlays, net																			=====	
																				4,646,568.28
4180, Budget authority, net (disc. and mand.)																			=====	
																				3,500,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				4,646,568.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, San Gabriel Basin Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,417,972.63
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					19,301.45		
1050, Unob Bal: Unobligated balance (total)																					=====	19,301.45	
1121, BA: Disc: Approps transferred from other accounts																						3,500,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,500,000.00
1900, Budget authority total (disc. and mand.)																						=====	3,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	3,519,301.45
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-101,328.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							2,640,951.84	
3020, Obligated balance, start of year (net)																							=====	2,640,951.84
3030, Ob Bal: Obligations incurred: Unexpired accounts																							3,417,972.63	
3040, Ob Bal: Outlays (gross)																							-4,646,568.28	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							1,412,356.19	
3100, Obligated balance, end of year (net)																							=====	1,412,356.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, San Gabriel Basin Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000																			===== 3,500,000.00
4010																			3,398,671.18
4011																			1,247,897.10
4020																			===== 4,646,568.28
4070																			===== 3,500,000.00
4080																			===== 4,646,568.28
4180																			===== 3,500,000.00
4190																			===== 4,646,568.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Joaquin Restoration Fund
 Treasury Account: San Joaquin Restoration Fund
 Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					MAND	NEW			X			U		N	2	N	231,492.55
0900	4901	C	E									X			U		N	2		33,997.00
0900	4902	C	E					MAND	NEW			X			U		N		N	178,290.04
Sub-Total, 0900																				443,779.59

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		4,933,511.67
1260, BA: Mand: Appropriations (total)																				=====
																				4,933,511.67
1900, Budget authority total (disc. and mand.)																				=====
																				4,933,511.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,933,511.67
1941	4620	C	E		A										U		N			-4,489,732.08

Change in Obl Bal

3030	4802	C	E					MAND	NEW			X			U		N	2	N	231,492.55
3030	4901	C	E									X			U		N	2		33,997.00
3030	4902	C	E					MAND	NEW			X			U		N		N	178,290.04
Sub-Total, 3030																				443,779.59
3040	4802	C	E					MAND	NEW			X			U		N	2	N	-231,492.55
3040	4902	C	E					MAND	NEW			X			U		N		N	-178,290.04
Sub-Total, 3040																				-409,782.59
3090	4901	C	E												U		N	2		33,997.00
3100, Obligated balance, end of year (net)																				=====
																				33,997.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Joaquin Restoration Fund
 Treasury Account: San Joaquin Restoration Fund
 Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,933,511.67
4100	4802	C	E					MAND	NEW			X			U		N	2	N	231,492.55
4100	4902	C	E					MAND	NEW			X			U		N		N	178,290.04
Sub-Total, 4100																				409,782.59
4110	4802	C	E					MAND	NEW			X			U		N	2	N	231,492.55
4110	4902	C	E					MAND	NEW			X			U		N		N	178,290.04
Sub-Total, 4110																				409,782.59
4160, Mand: Budget authority, net																				=====
																				4,933,511.67
4170, Mand: Outlays, net																				=====
																				409,782.59
4180, Budget authority, net (disc. and mand.)																				=====
																				4,933,511.67
4190, Outlays, net (disc. and mand.)																				=====
																				409,782.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, San Joaquin Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				4,933,511.67
4100	Mand: Outlays from new authority																			409,782.59
4110	Mand: Total outlays, gross																			409,782.59
4160	Mand: Budget authority, net																			=====
																				4,933,511.67
4170	Mand: Outlays, net																			=====
																				409,782.59
4180	Budget authority, net (disc. and mand.)																			=====
																				4,933,511.67
4190	Outlays, net (disc. and mand.)																			=====
																				409,782.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-5,722,336.82
0900	4801	C	E									X			U		N	3		7,686,286.93
0900	4802	C	B					DISC BAL				X			U		N	3	N	-7,449,081.11
0900	4802	C	E					DISC BAL				X			U		N	3	N	7,326,561.94
0900	4901	C	B									X			U		N	3		-17,808,966.02
0900	4901	C	E									X			U		N	3		15,063,536.83
0900	4902	C	E					DISC BAL				X			U		N		N	4,587,889.34
0900	4902	C	E					DISC NEW				X			U		N		N	4,363,048.70
0900	4902	C	E					MAND BAL				X			U		N		N	199,918,846.06
Sub-Total, 0900																			207,965,785.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		533,599,979.39
1000	4222	D	B			E		MAND				X			U		N	3		123,353.40
1000	4251	D	B			E		MAND				X			U		N	3		11,473,065.42
1000	4801	C	B									X			U		N	3		-5,722,336.82
1000	4802	C	B					DISC BAL				X			U		N	3	N	-7,449,081.11
1000	4901	C	B									X			U		N	3		-17,808,966.02
Sub-Total, 1000																			514,216,014.26	
1021	4871	D	E									X			U		N			7,820,429.75
1050, Unob Bal: Unobligated balance (total)																			=====	
																			522,036,444.01	
1121	4170	D	E	P				DISC	14	0680		X			U		N			16,056,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			16,056,000.00	
1800	4222	D	B			E		MAND				X			U		N	3		-123,353.40
1800	4222	D	E			E		MAND				X			U		N	3		129,181.70
1800	4252	D	E			E		MAND				X			U		N			161,158,130.71
1800	4273	D	E					MAND				X			U		N	3	N	283,765.99
Sub-Total, 1800																			161,447,725.00	
1801	4251	D	B			E		MAND				X			U		N	3		-11,473,065.42
1801	4251	D	E			E		MAND				X			U		N	3		14,046,675.25
Sub-Total, 1801																			2,573,609.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				=====
																				164,021,334.83
1900, Budget authority total (disc. and mand.)																				=====
																				180,077,334.83
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				702,113,778.84
1941	4610	C	E		A										U		N			-494,147,992.99

Change in Obl Bal

3000	4801	C	B									X			U		N	3		5,722,336.82
3000	4901	C	B									X			U		N	3		17,808,966.02
Sub-Total, 3000																				23,531,302.84
3010	4251	D	B		E			MAND				X			U		N	3		-11,473,065.42
3020, Obligated balance, start of year (net)																				=====
																				12,058,237.42
3030	4801	C	B									X			U		N	3		-5,722,336.82
3030	4801	C	E									X			U		N	3		7,686,286.93
3030	4802	C	B					DISC BAL				X			U		N	3	N	-7,449,081.11
3030	4802	C	E					DISC BAL				X			U		N	3	N	7,326,561.94
3030	4901	C	B									X			U		N	3		-17,808,966.02
3030	4901	C	E									X			U		N	3		15,063,536.83
3030	4902	C	E					DISC BAL				X			U		N		N	4,587,889.34
3030	4902	C	E					DISC NEW				X			U		N		N	4,363,048.70
3030	4902	C	E					MAND BAL				X			U		N		N	199,918,846.06
Sub-Total, 3030																				207,965,785.85
3040	4802	C	B					DISC BAL				X			U		N	3	N	7,449,081.11
3040	4802	C	E					DISC BAL				X			U		N	3	N	-7,326,561.94
3040	4902	C	E					DISC BAL				X			U		N		N	-4,587,889.34
3040	4902	C	E					DISC NEW				X			U		N		N	-4,363,048.70
3040	4902	C	E					MAND BAL				X			U		N		N	-199,918,846.06
Sub-Total, 3040																				-208,747,264.93
3050	4251	D	B		E			MAND				X			U		N	3		11,473,065.42
3050	4251	D	E		E			MAND				X			U		N	3		-14,046,675.25
Sub-Total, 3050																				-2,573,609.83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-7,820,429.75
3090	4801	C	E												U		N	3		7,686,286.93
3090	4871	D	E												U		N			-7,820,429.75
3090	4901	C	E												U		N	3		15,063,536.83
Sub-Total, 3090																			14,929,394.01	
3091	4251	D	E			E		MAND							U		N	3		-14,046,675.25
3100, Obligated balance, end of year (net)																			=====	
																			882,718.76	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			16,056,000.00	
4010	4902	C	E					DISC NEW				X			U		N		N	4,363,048.70
4011	4802	C	B					DISC BAL				X			U		N	3	N	-7,449,081.11
4011	4802	C	E					DISC BAL				X			U		N	3	N	7,326,561.94
4011	4902	C	E					DISC BAL				X			U		N		N	4,587,889.34
Sub-Total, 4011																			4,465,370.17	
4020, Disc: Total outlays, gross																			=====	
																			8,828,418.87	
4070, Disc: Budget authority, net																			=====	
																			16,056,000.00	
4080, Disc: Outlays, net																			=====	
																			8,828,418.87	
4090, Mand: Budget authority, gross																			=====	
																			164,021,334.83	
4101	4902	C	E					MAND BAL				X			U		N		N	199,918,846.06
4110	4902	C	E					MAND BAL				X			U		N		N	199,918,846.06
4121	4273	D	E					MAND				X			U		N	3	N	-283,765.99
4123	4222	D	B			E		MAND				X			U		N	3		123,353.40
4123	4222	D	E			E		MAND				X			U		N	3		-129,181.70
4123	4252	D	E			E		MAND				X			U		N			-161,158,130.71
Sub-Total, 4123																			-161,163,959.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-161,447,725.00
4140	4251	D	B			E		MAND				X		U		N	3		11,473,065.42
4140	4251	D	E			E		MAND				X		U		N	3		-14,046,675.25
Sub-Total, 4140																			-2,573,609.83
4150, Mand: Additional offsets against BA only (total)																			=====
																			-2,573,609.83
4170, Mand: Outlays, net																			=====
																			38,471,121.06
4180, Budget authority, net (disc. and mand.)																			=====
																			16,056,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			47,299,539.93

Memo Entries

5000	1610	D	B									X		U		N			524,976,137.71
5001	1610	D	E											U		N			479,535,535.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Lower Colorado River Basin Development Fund
 Treasury Account:
 Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					207,965,785.85
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					514,216,014.26		
1021, Unob Bal: Recov of prior year unpaid obligations																					7,820,429.75		
1050, Unob Bal: Unobligated balance (total)																					=====	522,036,444.01	
1121, BA: Disc: Approps transferred from other accounts																						16,056,000.00	
1160, BA: Disc: Appropriation (total)																						=====	16,056,000.00
1800, BA: Mand: Spending auth: Collected																						161,447,725.00	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						2,573,609.83	
1850, BA: Mand: Spending auth: Total																						=====	164,021,334.83
1900, Budget authority total (disc. and mand.)																						=====	180,077,334.83
1930, Total budgetary resources avail (disc. and mand.)																						=====	702,113,778.84
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-494,147,992.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Lower Colorado River Basin Development Fund
 Treasury Account:
 Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																				===== 164,021,334.83
4101																				199,918,846.06
4110																				199,918,846.06
4121																				-283,765.99
4123																				-161,163,959.01
4130																				===== -161,447,725.00
4140																				-2,573,609.83
4150																				===== -2,573,609.83
4170																				===== 38,471,121.06
4180																				===== 16,056,000.00
4190																				===== 47,299,539.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	524,976,137.71
5001, Memo: Invest, EOY: Fed securities: Par value	479,535,535.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-59,360,000.43
0900	4801	C	E									X			U		N	3		55,711,443.68
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-826,650.37
0900	4802	C	E					MAND	NEW			X			U		N	3	N	331,203.51
0900	4802	C	E					DISC	BAL			X			U		N	3	N	34,050.00
0900	4802	C	E					MAND	BAL			X			U		N	3	N	788,545.37
0900	4901	C	B									X			U		N	3		-82,224,563.19
0900	4901	C	E									X			U		N	3		77,889,917.47
0900	4902	C	E					DISC	NEW			X			U		N		N	25,865,181.34
0900	4902	C	E					DISC	BAL			X			U		N		N	235,494.28
0900	4902	C	E					MAND	BAL			X			U		N		N	29,113,618.56
0900	4902	C	E					MAND	NEW			X			U		N		N	24,982,270.65
Sub-Total, 0900																			72,540,510.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		14,905,598.57
1000	4222	D	B				X	MAND				X			U		N	3		148,630,341.89
1000	4251	D	B				E	MAND				X			U		N	3		241,183.90
1000	4801	C	B									X			U		N	3		-59,360,000.43
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-826,650.37
1000	4901	C	B									X			U		N	3		-82,224,563.19
Sub-Total, 1000																			21,365,910.37	
1011	4190	D	E							14	0680	X			U		N			738,556.00
1021	4871	D	E									X			U		N			960,853.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,065,320.20	
1121	4170	D	E	P				DISC		14	0680	X			U		N			49,975,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			49,975,000.00	
1800	4222	D	B				X	MAND				X			U		N	3		-148,630,341.89
1800	4222	D	E				X	MAND				X			U		N	3		150,836,403.99
1800	4252	D	E				F	MAND				X			U		N			4,952,342.00
1800	4252	D	E				X	MAND				X			U		N			53,964,059.22
Sub-Total, 1800																			61,122,463.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	B			E		MAND				X			U		N	3		-241,183.90
1801	4251	D	E			E		MAND				X			U		N	3		185,974.45
1801	4251	D	E			F		MAND				X			U		N	3		131,066.25
Sub-Total, 1801																				75,856.80
1850, BA: Mand: Spending auth: Total																				=====
																				61,198,320.12
1900, Budget authority total (disc. and mand.)																				=====
																				111,173,320.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				134,238,640.32
1941	4610	C	E		A										U		N			-61,698,129.45
Change in Obl Bal																				
3000	4801	C	B									X			U		N	3		59,360,000.43
3000	4901	C	B									X			U		N	3		82,224,563.19
Sub-Total, 3000																				141,584,563.62
3010	4251	D	B			E		MAND				X			U		N	3		-241,183.90
3020, Obligated balance, start of year (net)																				=====
																				141,343,379.72
3030	4801	C	B									X			U		N	3		-59,360,000.43
3030	4801	C	E									X			U		N	3		55,711,443.68
3030	4802	C	B					MAND BAL				X			U		N	3	N	-826,650.37
3030	4802	C	E					MAND NEW				X			U		N	3	N	331,203.51
3030	4802	C	E					DISC BAL				X			U		N	3	N	34,050.00
3030	4802	C	E					MAND BAL				X			U		N	3	N	788,545.37
3030	4901	C	B									X			U		N	3		-82,224,563.19
3030	4901	C	E									X			U		N	3		77,889,917.47
3030	4902	C	E					DISC NEW				X			U		N		N	25,865,181.34
3030	4902	C	E					DISC BAL				X			U		N		N	235,494.28
3030	4902	C	E					MAND BAL				X			U		N		N	29,113,618.56
3030	4902	C	E					MAND NEW				X			U		N		N	24,982,270.65
Sub-Total, 3030																				72,540,510.87
3040	4802	C	B					MAND BAL				X			U		N	3	N	826,650.37
3040	4802	C	E					MAND NEW				X			U		N	3	N	-331,203.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC BAL				X		U		N	3	N	-34,050.00
3040	4802	C	E					MAND BAL				X		U		N	3	N	-788,545.37
3040	4902	C	E					DISC NEW				X		U		N		N	-25,865,181.34
3040	4902	C	E					DISC BAL				X		U		N		N	-235,494.28
3040	4902	C	E					MAND BAL				X		U		N		N	-29,113,618.56
3040	4902	C	E					MAND NEW				X		U		N		N	-24,982,270.65
Sub-Total, 3040																			-80,523,713.34
3050	4251	D	B				E	MAND				X		U		N	3		241,183.90
3050	4251	D	E				F	MAND				X		U		N	3		-131,066.25
3050	4251	D	E				E	MAND				X		U		N	3		-185,974.45
Sub-Total, 3050																			-75,856.80
3080	4871	D	E									X		U		N			-960,853.83
3090	4801	C	E											U		N	3		55,711,443.68
3090	4871	D	E											U		N			-960,853.83
3090	4901	C	E											U		N	3		77,889,917.47
Sub-Total, 3090																			132,640,507.32
3091	4251	D	E				E	MAND						U		N	3		-185,974.45
3091	4251	D	E				F	MAND						U		N	3		-131,066.25
Sub-Total, 3091																			-317,040.70
3100, Obligated balance, end of year (net)																			=====
																			132,323,466.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				49,975,000.00
4010	4902	C	E					DISC	NEW			X			U			N	N	25,865,181.34
4011	4802	C	E					DISC	BAL			X			U			N	3 N	34,050.00
4011	4902	C	E					DISC	BAL			X			U			N	N	235,494.28
Sub-Total, 4011																			269,544.28	
4020, Disc: Total outlays, gross																			=====	
																				26,134,725.62
4070, Disc: Budget authority, net																			=====	
																				49,975,000.00
4080, Disc: Outlays, net																			=====	
																				26,134,725.62
4090, Mand: Budget authority, gross																			=====	
																				61,198,320.12
4100	4802	C	E					MAND	NEW			X			U			N	3 N	331,203.51
4100	4902	C	E					MAND	NEW			X			U			N	N	24,982,270.65
Sub-Total, 4100																			25,313,474.16	
4101	4802	C	B					MAND	BAL			X			U			N	3 N	-826,650.37
4101	4802	C	E					MAND	BAL			X			U			N	3 N	788,545.37
4101	4902	C	E					MAND	BAL			X			U			N	N	29,113,618.56
Sub-Total, 4101																			29,075,513.56	
4110	4802	C	B					MAND	BAL			X			U			N	3 N	-826,650.37
4110	4802	C	E					MAND	NEW			X			U			N	3 N	331,203.51
4110	4802	C	E					MAND	BAL			X			U			N	3 N	788,545.37
4110	4902	C	E					MAND	BAL			X			U			N	N	29,113,618.56
4110	4902	C	E					MAND	NEW			X			U			N	N	24,982,270.65
Sub-Total, 4110																			54,388,987.72	
4120	4252	D	E			F		MAND				X			U			N		-4,952,342.00
4123	4222	D	B			X		MAND				X			U			N	3	148,630,341.89
4123	4222	D	E			X		MAND				X			U			N	3	-150,836,403.99
4123	4252	D	E			X		MAND				X			U			N		-53,964,059.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4123																			-56,170,121.32	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-61,122,463.32	
4140	4251	D	B			E		MAND				X			U		N	3		241,183.90
4140	4251	D	E			F		MAND				X			U		N	3		-131,066.25
4140	4251	D	E			E		MAND				X			U		N	3		-185,974.45
Sub-Total, 4140																			-75,856.80	
4150, Mand: Additional offsets against BA only (total)																			=====	
																			-75,856.80	
4170, Mand: Outlays, net																			=====	
																			-6,733,475.60	
4180, Budget authority, net (disc. and mand.)																			=====	
																			49,975,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			19,401,250.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Upper Colorado River Basin Fund
 Treasury Account:
 Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																			===== 61,198,320.12
4100																			25,313,474.16
4101																			29,075,513.56
4110																			54,388,987.72
4120																			-4,952,342.00
4123																			-56,170,121.32
4130																			===== -61,122,463.32
4140																			-75,856.80
4150																			===== -75,856.80
4170																			===== -6,733,475.60
4180																			===== 49,975,000.00
4190																			===== 19,401,250.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-9,637,870.34
0900	4801	C	E									X			U		N	4		14,355,774.03
0900	4802	C	B					DISC BAL				X			U		N	4	N	-664,188.46
0900	4802	C	E					DISC BAL				X			U		N	4	N	18,047.41
0900	4901	C	B									X			U		N	4		-19,048,052.48
0900	4901	C	E									X			U		N	4		13,662,006.96
0900	4902	C	E					DISC NEW				X			U		N		N	215,020,852.03
0900	4902	C	E					DISC BAL				X			U		N		N	71,534,828.93
Sub-Total, 0900																			285,241,398.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		62,312,112.93
1000	4222	D	B				F	DISC				X			U		N	4		25,164,922.60
1000	4251	D	B				E	DISC				X			U		N	4		7,583,729.85
1000	4251	D	B				F	DISC				X			U		N	4		5,156,033.00
1000	4801	C	B									X			U		N	4		-9,637,870.34
1000	4802	C	B					DISC BAL				X			U		N	4	N	-664,188.46
1000	4901	C	B									X			U		N	4		-19,048,052.48
Sub-Total, 1000																			70,866,687.10	
1021	4871	D	E									X			U		N			1,541,711.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			72,408,398.21	
1700	4222	D	B				F	DISC				X			U		N	4		-25,164,922.60
1700	4222	D	E				F	DISC				X			U		N	4		18,789,210.63
1700	4252	D	E				F	DISC				X			U		N			294,022,591.21
1700	4252	D	E				X	DISC				X			U		N			7,230,913.74
1700	4266	D	E					DISC				X			U		N			57,898.75
1700	4277	D	E					DISC				X			U		N			430,000.00
Sub-Total, 1700																			295,365,691.73	
1701	4251	D	B				E	DISC				X			U		N	4		-7,583,729.85
1701	4251	D	B				F	DISC				X			U		N	4		-5,156,033.00
1701	4251	D	E				E	DISC				X			U		N	4		7,019.30
1701	4251	D	E				F	DISC				X			U		N	4		10,429,224.50
Sub-Total, 1701																			-2,303,519.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				293,062,172.68
1900, Budget authority total (disc. and mand.)																				=====
																				293,062,172.68
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				365,470,570.89
1941	4610	C	E		A										U		N			-80,229,172.81
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		9,637,870.34
3000	4901	C	B									X			U		N	4		19,048,052.48
Sub-Total, 3000																				28,685,922.82
3010	4251	D	B			E		DISC				X			U		N	4		-7,583,729.85
3010	4251	D	B			F		DISC				X			U		N	4		-5,156,033.00
Sub-Total, 3010																				-12,739,762.85
3020, Obligated balance, start of year (net)																				=====
																				15,946,159.97
3030	4801	C	B									X			U		N	4		-9,637,870.34
3030	4801	C	E									X			U		N	4		14,355,774.03
3030	4802	C	B					DISC BAL				X			U		N	4	N	-664,188.46
3030	4802	C	E					DISC BAL				X			U		N	4	N	18,047.41
3030	4901	C	B									X			U		N	4		-19,048,052.48
3030	4901	C	E									X			U		N	4		13,662,006.96
3030	4902	C	E					DISC NEW				X			U		N		N	215,020,852.03
3030	4902	C	E					DISC BAL				X			U		N		N	71,534,828.93
Sub-Total, 3030																				285,241,398.08
3040	4802	C	B					DISC BAL				X			U		N	4	N	664,188.46
3040	4802	C	E					DISC BAL				X			U		N	4	N	-18,047.41
3040	4902	C	E					DISC NEW				X			U		N		N	-215,020,852.03
3040	4902	C	E					DISC BAL				X			U		N		N	-71,534,828.93
Sub-Total, 3040																				-285,909,539.91
3050	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
3050	4251	D	B			E		DISC				X			U		N	4		7,583,729.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		DISC				X			U		N	4		-10,429,224.50
3050	4251	D	E			E		DISC				X			U		N	4		-7,019.30
Sub-Total, 3050																				2,303,519.05
3080	4871	D	E									X			U		N			-1,541,711.11
3090	4801	C	E												U		N	4		14,355,774.03
3090	4871	D	E												U		N			-1,541,711.11
3090	4901	C	E												U		N	4		13,662,006.96
Sub-Total, 3090																				26,476,069.88
3091	4251	D	E			E		DISC							U		N	4		-7,019.30
3091	4251	D	E			F		DISC							U		N	4		-10,429,224.50
Sub-Total, 3091																				-10,436,243.80
3100, Obligated balance, end of year (net)																				=====
																				16,039,826.08

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				293,062,172.68
4010	4902	C	E					DISC NEW				X			U		N	N		215,020,852.03
4011	4802	C	B					DISC BAL				X			U		N	4	N	-664,188.46
4011	4802	C	E					DISC BAL				X			U		N	4	N	18,047.41
4011	4902	C	E					DISC BAL				X			U		N		N	71,534,828.93
Sub-Total, 4011																				70,888,687.88
4020, Disc: Total outlays, gross																				=====
																				285,909,539.91
4030	4222	D	B			F		DISC				X			U		N	4		25,164,922.60
4030	4222	D	E			F		DISC				X			U		N	4		-18,789,210.63
4030	4252	D	E			F		DISC				X			U		N			-294,022,591.21
4030	4277	D	E					DISC				X			U		N			-430,000.00
Sub-Total, 4030																				-288,076,879.24
4033	4252	D	E			X		DISC				X			U		N			-7,230,913.74
4033	4266	D	E					DISC				X			U		N			-57,898.75
Sub-Total, 4033																				-7,288,812.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-295,365,691.73	
4050	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
4050	4251	D	B			E		DISC				X			U		N	4		7,583,729.85
4050	4251	D	E			E		DISC				X			U		N	4		-7,019.30
4050	4251	D	E			F		DISC				X			U		N	4		-10,429,224.50
Sub-Total, 4050																			2,303,519.05	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,303,519.05	
4080, Disc: Outlays, net																			=====	
																			-9,456,151.82	
4190, Outlays, net (disc. and mand.)																			=====	
																			-9,456,151.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-295,365,691.73
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			2,303,519.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,303,519.05
4080, Disc: Outlays, net																			=====
																			-9,456,151.82
4190, Outlays, net (disc. and mand.)																			=====
																			-9,456,151.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Program Account
 Treasury Account: Bureau of Reclamation Loan Program Account
 Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	1		-8,410.00
0900	4901	C	E									X		U		N	1		2,216.00
0900	4902	C	E					MAND	NEW			X		U		N		N	4,267,640.04
0900	4902	C	E					MAND	BAL			X		U		N		N	700,360.87
Sub-Total, 0900																			4,961,806.91

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		702,576.87
1000	4901	C	B									X		U		N	1		-8,410.00
Sub-Total, 1000																			694,166.87
1050, Unob Bal: Unobligated balance (total)																			===== 694,166.87
1200	4115	D	E	P				MAND				X		U		N	1		4,892,192.00
1260, BA: Mand: Appropriations (total)																			===== 4,892,192.00
1900, Budget authority total (disc. and mand.)																			===== 4,892,192.00
1930, Total budgetary resources avail (disc. and mand.)																			===== 5,586,358.87
1941	4610	C	E		A									U		N			-624,551.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Program Account
 Treasury Account: Bureau of Reclamation Loan Program Account
 Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	1		8,410.00
3020, Obligated balance, start of year (net)																				
=====																				
8,410.00																				
3030	4901	C	B									X			U		N	1		-8,410.00
3030	4901	C	E									X			U		N	1		2,216.00
3030	4902	C	E					MAND NEW				X			U		N		N	4,267,640.04
3030	4902	C	E					MAND BAL				X			U		N		N	700,360.87
Sub-Total, 3030																				
4,961,806.91																				
3040	4902	C	E					MAND NEW				X			U		N		N	-4,267,640.04
3040	4902	C	E					MAND BAL				X			U		N		N	-700,360.87
Sub-Total, 3040																				
-4,968,000.91																				
3090	4901	C	E												U		N	1		2,216.00
3100, Obligated balance, end of year (net)																				
=====																				
2,216.00																				

BA & O, Net

4090, Mand: Budget authority, gross																				
=====																				
4,892,192.00																				
4100	4902	C	E					MAND NEW				X			U		N		N	4,267,640.04
4101	4902	C	E					MAND BAL				X			U		N		N	700,360.87
4110	4902	C	E					MAND NEW				X			U		N		N	4,267,640.04
4110	4902	C	E					MAND BAL				X			U		N		N	700,360.87
Sub-Total, 4110																				
4,968,000.91																				
4160, Mand: Budget authority, net																				
=====																				
4,892,192.00																				
4170, Mand: Outlays, net																				
=====																				
4,968,000.91																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
4,892,192.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Loan Program Account
 Treasury Account:
 Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,961,806.91
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					694,166.87
1050, Unob Bal: Unobligated balance (total)																					===== 694,166.87
1200, BA: Mand: Appropriation																					4,892,192.00
1260, BA: Mand: Appropriations (total)																					===== 4,892,192.00
1900, Budget authority total (disc. and mand.)																					===== 4,892,192.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 5,586,358.87
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-624,551.96

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					8,410.00
3020, Obligated balance, start of year (net)																					===== 8,410.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																					4,961,806.91
3040, Ob Bal: Outlays (gross)																					-4,968,000.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																					2,216.00
3100, Obligated balance, end of year (net)																					===== 2,216.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Loan Program Account
 Treasury Account:
 Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 4,892,192.00
4100																				4,267,640.04
4101																				700,360.87
4110																				4,968,000.91
4160																				===== 4,892,192.00
4170																				===== 4,968,000.91
4180																				===== 4,892,192.00
4190																				===== 4,968,000.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Direct Loan Financing Account
 Treasury Account: Bureau of Reclamation Direct Loan Financing Account
 Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND				X		U		N	D		5,719,534.00
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Schedule of Budgetary Resources

1023	4147	C	E									X		U		N			-3,060,607.00
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1050, Unob Bal: Unobligated balance (total) =====
-3,060,607.00

1400	4141	D	E				T	MAND				X		U		N			3,887,949.00
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1440, BA: Mand: Borrowing authority (total) =====
3,887,949.00

1800	4262	D	E					MAND				X		U		N			4,900,331.05
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1800	4263	D	E					MAND				X		U		N			16,733,345.38
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1800	4266	D	E					MAND				X		U		N			728,112.46
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1800	4271	D	E					MAND				X		U		N			4,892,192.00
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Sub-Total, 1800 27,253,980.89

1850, BA: Mand: Spending auth: Total =====
27,253,980.89

1900, Budget authority total (disc. and mand.) =====
31,141,929.89

1930, Total budgetary resources avail (disc. and mand.) =====
28,081,322.89

1941	4610	C	E		A									U		N			-22,361,788.89
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Direct Loan Financing Account
 Treasury Account: Bureau of Reclamation Direct Loan Financing Account
 Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND				X			U		N		D	5,719,534.00
3040	4902	C	E					MAND				X			U		N		D	-5,719,534.00

Change in Obl Bal

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			31,141,929.89	
4110	4902	C	E					MAND				X			U		N		D	5,719,534.00
4120	4271	D	E					MAND				X			U		N			-4,892,192.00
4123	4262	D	E					MAND				X			U		N			-4,900,331.05
4123	4263	D	E					MAND				X			U		N			-16,733,345.38
4123	4266	D	E					MAND				X			U		N			-728,112.46
Sub-Total, 4123																			-22,361,788.89	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-27,253,980.89	
4160, Mand: Budget authority, net																			=====	
																			3,887,949.00	
4170, Mand: Outlays, net																			=====	
																			-21,534,446.89	
4180, Budget authority, net (disc. and mand.)																			=====	
																			3,887,949.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			-21,534,446.89	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,719,534.00
3040, Ob Bal: Outlays (gross)																				-5,719,534.00
<u>BA & O, Net</u>																				
4090, Mand: Budget authority, gross																				===== 31,141,929.89
4110, Mand: Total outlays, gross																				5,719,534.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-4,892,192.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-22,361,788.89
4130, Mand: Offsets against gross BA and outlays (total)																				===== -27,253,980.89
4160, Mand: Budget authority, net																				===== 3,887,949.00
4170, Mand: Outlays, net																				===== -21,534,446.89
4180, Budget authority, net (disc. and mand.)																				===== 3,887,949.00
4190, Outlays, net (disc. and mand.)																				===== -21,534,446.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Liquidating Account
 Treasury Account: Bureau of Reclamation Loan Liquidating Account
 Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1800	4262	D	E					MAND				X		U		N			3,183,880.13
1800	4263	D	E					MAND				X		U		N			725,043.14
Sub-Total, 1800																			3,908,923.27
1850, BA: Mand: Spending auth: Total																			=====
																			3,908,923.27
1900, Budget authority total (disc. and mand.)																			=====
																			3,908,923.27
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,908,923.27

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			3,908,923.27
4123	4262	D	E					MAND				X		U		N			-3,183,880.13
4123	4263	D	E					MAND				X		U		N			-725,043.14
Sub-Total, 4123																			-3,908,923.27
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-3,908,923.27
4170, Mand: Outlays, net																			=====
																			-3,908,923.27
4190, Outlays, net (disc. and mand.)																			=====
																			-3,908,923.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 010-10-0667 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1800	BA: Mand: Spending auth: Collected																			3,908,923.27
1850	BA: Mand: Spending auth: Total																			=====
																				3,908,923.27
1900	Budget authority total (disc. and mand.)																			=====
																				3,908,923.27
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				3,908,923.27

BA & O, Net

4090	Mand: Budget authority, gross																			=====
																				3,908,923.27
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-3,908,923.27
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-3,908,923.27
4170	Mand: Outlays, net																			=====
																				-3,908,923.27
4190	Outlays, net (disc. and mand.)																			=====
																				-3,908,923.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-852,748.57
0900	4801	C	E									X		U		N	7		1,313,826.37
0900	4901	C	B									X		U		N	7		-377,216.02
0900	4901	C	E									X		U		N	7		87,012.06
0900	4902	C	E				MAND		NEW			X		U		N		N	443,375.37
Sub-Total, 0900																			614,249.21

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		31,580,777.93
1000	4801	C	B									X		U		N	7		-852,748.57
1000	4901	C	B									X		U		N	7		-377,216.02
Sub-Total, 1000																			30,350,813.34
1021	4871	D	E									X		U		N			493,552.39
1050, Unob Bal: Unobligated balance (total)																			=====
																			30,844,365.73
1202	4114	D	E	P			MAND					X		U		N	7		6,585,621.12
1260, BA: Mand: Appropriations (total)																			=====
																			6,585,621.12
1900, Budget authority total (disc. and mand.)																			=====
																			6,585,621.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			37,429,986.85
1941	4610	C	E		A									U		N			-234.85
1941	4620	C	E		A									U		N			-36,815,502.79
Sub-Total, 1941																			-36,815,737.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		852,748.57
3000	4901	C	B									X		U		N	7		377,216.02
Sub-Total, 3000																			1,229,964.59
3020, Obligated balance, start of year (net)																			=====
																			1,229,964.59
3030	4801	C	B									X		U		N	7		-852,748.57
3030	4801	C	E									X		U		N	7		1,313,826.37
3030	4901	C	B									X		U		N	7		-377,216.02
3030	4901	C	E									X		U		N	7		87,012.06
3030	4902	C	E					MAND	NEW			X		U		N		N	443,375.37
Sub-Total, 3030																			614,249.21
3040	4902	C	E					MAND	NEW			X		U		N		N	-443,375.37
3080	4871	D	E									X		U		N			-493,552.39
3090	4801	C	E											U		N	7		1,313,826.37
3090	4871	D	E											U		N			-493,552.39
3090	4901	C	E											U		N	7		87,012.06
Sub-Total, 3090																			907,286.04
3100, Obligated balance, end of year (net)																			=====
																			907,286.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				6,585,621.12
4100	4902	C	E					MAND	NEW			X			U		N	N		443,375.37
4110	4902	C	E					MAND	NEW			X			U		N	N		443,375.37
4160, Mand: Budget authority, net																				=====
																				6,585,621.12
4170, Mand: Outlays, net																				=====
																				443,375.37
4180, Budget authority, net (disc. and mand.)																				=====
																				6,585,621.12
4190, Outlays, net (disc. and mand.)																				=====
																				443,375.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Reclamation Trust Funds
 Treasury Account:
 Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,229,964.59
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,229,964.59	
3020																					1,229,964.59
3020, Obligated balance, start of year (net)																				1,229,964.59	
3030																					614,249.21
3030, Ob Bal: Obligations incurred: Unexpired accounts																				614,249.21	
3040																					-443,375.37
3040, Ob Bal: Outlays (gross)																				-443,375.37	
3080																					-493,552.39
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-493,552.39	
3090																					907,286.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																				907,286.04	
3100																					907,286.04
3100, Obligated balance, end of year (net)																				907,286.04	

BA & O, Net

4090																					6,585,621.12
4090, Mand: Budget authority, gross																				6,585,621.12	
4100																					443,375.37
4100, Mand: Outlays from new authority																				443,375.37	
4110																					443,375.37
4110, Mand: Total outlays, gross																				443,375.37	
4160																					6,585,621.12
4160, Mand: Budget authority, net																				6,585,621.12	
4170																					443,375.37
4170, Mand: Outlays, net																				443,375.37	
4180																					6,585,621.12
4180, Budget authority, net (disc. and mand.)																				6,585,621.12	
4190																					443,375.37
4190, Outlays, net (disc. and mand.)																				443,375.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account - Recovery Act
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-8,226,242.90
0900	4801	C	E									X			U		Y	1		3,466,444.66
0900	4802	C	B					DISC				X			U		Y	1	N	-41,000,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	7,927,657.25
0900	4901	C	E									X			U		Y	1		303,101.10
0900	4902	C	E					DISC				X			U		Y		N	38,302,796.99
Sub-Total, 0900																				773,757.10

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		50,000,000.00
1000	4801	C	B									X			U		Y	1		-8,226,242.90
1000	4802	C	B					DISC				X			U		Y	1	N	-41,000,000.00
Sub-Total, 1000																				773,757.10

1050, Unob Bal: Unobligated balance (total) =====
773,757.10

1930, Total budgetary resources avail (disc. and mand.) =====
773,757.10

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		8,226,242.90
3020, Obligated balance, start of year (net)																				=====
																				8,226,242.90

3030	4801	C	B									X			U		Y	1		-8,226,242.90
3030	4801	C	E									X			U		Y	1		3,466,444.66
3030	4802	C	B					DISC				X			U		Y	1	N	-41,000,000.00
3030	4802	C	E					DISC				X			U		Y	1	N	7,927,657.25
3030	4901	C	E									X			U		Y	1		303,101.10
3030	4902	C	E					DISC				X			U		Y		N	38,302,796.99
Sub-Total, 3030																				773,757.10

3040	4802	C	B					DISC				X			U		Y	1	N	41,000,000.00
3040	4802	C	E					DISC				X			U		Y	1	N	-7,927,657.25
3040	4902	C	E					DISC				X			U		Y		N	-38,302,796.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account - Recovery Act
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-5,230,454.24
3090	4801	C	E													U		Y	1	3,466,444.66
3090	4901	C	E													U		Y	1	303,101.10
Sub-Total, 3090																				3,769,545.76
3100, Obligated balance, end of year (net)																				=====
																				3,769,545.76

BA & O, Net

4011	4802	C	B					DISC								U		Y	1	N	-41,000,000.00
4011	4802	C	E					DISC								U		Y	1	N	7,927,657.25
4011	4902	C	E					DISC								U		Y		N	38,302,796.99
Sub-Total, 4011																				5,230,454.24	
4020, Disc: Total outlays, gross																				=====	
																				5,230,454.24	
4080, Disc: Outlays, net																				=====	
																				5,230,454.24	
4190, Outlays, net (disc. and mand.)																				=====	
																				5,230,454.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-890,290.39
0900	4801	C	E									X			U		N	1		1,559,501.48
0900	4802	C	B					DISC BAL				X			U		N	1	N	-15,656,253.59
0900	4802	C	E					DISC BAL				X			U		N	1	N	15,656,253.59
0900	4802	C	E					DISC NEW				X			U		N	1	N	24,209,978.36
0900	4901	C	B									X			U		N	1		-80,529.19
0900	4901	C	E									X			U		N	1		194,931.19
0900	4902	C	E					DISC NEW				X			U		N		N	14,550,622.83
0900	4902	C	E					DISC BAL				X			U		N		N	758,073.72
Sub-Total, 0900																			40,302,288.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		18,168,759.98
1000	4801	C	B									X			U		N	1		-890,290.39
1000	4802	C	B					DISC BAL				X			U		N	1	N	-15,656,253.59
1000	4901	C	B									X			U		N	1		-80,529.19
Sub-Total, 1000																			1,541,686.81	
1021	4871	D	E									X			U		N			65,458.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,607,145.59	
1100	4119	D	E	P				DISC				X	X		U		N	1		42,004,000.00
1120	4170	C	E	P				DISC	14	0787		X			U		N			-1,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			40,504,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			40,504,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			42,111,145.59	
1941	4610	C	E		A										U		N			-1,808,857.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		890,290.39
3000	4901	C	B									X			U		N	1		80,529.19
Sub-Total, 3000																				970,819.58

3020, Obligated balance, start of year (net) =====
970,819.58

3030	4801	C	B									X			U		N	1		-890,290.39
3030	4801	C	E									X			U		N	1		1,559,501.48
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-15,656,253.59
3030	4802	C	E					DISC	BAL			X			U		N	1	N	15,656,253.59
3030	4802	C	E					DISC	NEW			X			U		N	1	N	24,209,978.36
3030	4901	C	B									X			U		N	1		-80,529.19
3030	4901	C	E									X			U		N	1		194,931.19
3030	4902	C	E					DISC	NEW			X			U		N		N	14,550,622.83
3030	4902	C	E					DISC	BAL			X			U		N		N	758,073.72
Sub-Total, 3030																				40,302,288.00

3040	4802	C	B					DISC	BAL			X			U		N	1	N	15,656,253.59
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-15,656,253.59
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-24,209,978.36
3040	4902	C	E					DISC	NEW			X			U		N		N	-14,550,622.83
3040	4902	C	E					DISC	BAL			X			U		N		N	-758,073.72
Sub-Total, 3040																				-39,518,674.91

3080	4871	D	E									X			U		N			-65,458.78
3090	4801	C	E												U		N	1		1,559,501.48
3090	4871	D	E												U		N			-65,458.78
3090	4901	C	E												U		N	1		194,931.19
Sub-Total, 3090																				1,688,973.89

3100, Obligated balance, end of year (net) =====
1,688,973.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			40,504,000.00
4010	4802	C	E					DISC	NEW			X		U		N	1	N	24,209,978.36
4010	4902	C	E					DISC	NEW			X		U		N		N	14,550,622.83
Sub-Total, 4010																			38,760,601.19
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-15,656,253.59
4011	4802	C	E					DISC	BAL			X		U		N	1	N	15,656,253.59
4011	4902	C	E					DISC	BAL			X		U		N		N	758,073.72
Sub-Total, 4011																			758,073.72
4020, Disc: Total outlays, gross																			=====
																			39,518,674.91
4070, Disc: Budget authority, net																			=====
																			40,504,000.00
4080, Disc: Outlays, net																			=====
																			39,518,674.91
4180, Budget authority, net (disc. and mand.)																			=====
																			40,504,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			39,518,674.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Central Utah Project Completion Account
 Treasury Account:
 Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				41,076,045.10
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,315,443.91
1021, Unob Bal: Recov of prior year unpaid obligations																				65,458.78
																				=====
1050, Unob Bal: Unobligated balance (total)																				2,380,902.69
1100, BA: Disc: Appropriation																				42,004,000.00
1120, BA: Disc: Approps transferred to other accounts																				-1,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				40,504,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				40,504,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				42,884,902.69
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-1,808,857.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Central Utah Project Completion Account
 Treasury Account:
 Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					9,197,062.48
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				9,197,062.48	
3020																					9,197,062.48
3020, Obligated balance, start of year (net)																				9,197,062.48	
3030																					41,076,045.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																				41,076,045.10	
3040																					-44,749,129.15
3040, Ob Bal: Outlays(gross)																				-44,749,129.15	
3080																					-65,458.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-65,458.78	
3090																					5,458,519.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,458,519.65	
3100																					5,458,519.65
3100, Obligated balance, end of year (net)																				5,458,519.65	

BA & O, Net

4000																					40,504,000.00
4000, Disc: Budget authority, gross																				40,504,000.00	
4010																					38,760,601.19
4010, Disc: Outlays from new authority																				38,760,601.19	
4011																					5,988,527.96
4011, Disc: Outlays from balances																				5,988,527.96	
4020																					44,749,129.15
4020, Disc: Total outlays, gross																				44,749,129.15	
4070																					40,504,000.00
4070, Disc: Budget authority, net																				40,504,000.00	
4080																					44,749,129.15
4080, Disc: Outlays, net																				44,749,129.15	
4180																					40,504,000.00
4180, Budget authority, net (disc. and mand.)																				40,504,000.00	
4190																					44,749,129.15
4190, Outlays, net (disc. and mand.)																				44,749,129.15	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-7,628,889.93
0900	4801	C	E									X			U		N	2		9,535,349.07
0900	4901	C	B									X			U		N	2		-350,463.29
0900	4901	C	E									X			U		N	2		934,236.26
0900	4902	C	E					DISC	NEW			X			U		N		N	7,855,765.63
Sub-Total, 0900																			10,345,997.74	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		184,195,105.07
1000	4394	C	B					DISC				X			U		N	2		-174,779,076.21
1000	4801	C	B									X			U		N	2		-7,628,889.93
1000	4901	C	B									X			U		N	2		-350,463.29
Sub-Total, 1000																			1,436,675.64	
1021	4871	D	E									X			U		N			22,315.69
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,458,991.33	
1101	4114	D	E	P				DISC				X			U		N	2		14,627,330.12
1101	4394	C	B					DISC				X			U		N	2		174,779,076.21
1101	4394	C	E					DISC				X			U		N	2		-179,422,406.33
Sub-Total, 1101																			9,984,000.00	
1121	4170	D	E	P				DISC	14	0787		X			U		N			1,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			11,484,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,484,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,942,991.33	
1941	4610	C	E			A									U		N			-2,596,993.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		7,628,889.93
3000	4901	C	B									X		U		N	2		350,463.29
Sub-Total, 3000																			7,979,353.22

3020, Obligated balance, start of year (net) =====
7,979,353.22

3030	4801	C	B									X		U		N	2		-7,628,889.93
3030	4801	C	E									X		U		N	2		9,535,349.07
3030	4901	C	B									X		U		N	2		-350,463.29
3030	4901	C	E									X		U		N	2		934,236.26
3030	4902	C	E					DISC	NEW			X		U		N		N	7,855,765.63
Sub-Total, 3030																			10,345,997.74

3040	4902	C	E					DISC	NEW			X		U		N		N	-7,855,765.63
3080	4871	D	E									X		U		N			-22,315.69
3090	4801	C	E											U		N	2		9,535,349.07
3090	4871	D	E											U		N			-22,315.69
3090	4901	C	E											U		N	2		934,236.26
Sub-Total, 3090																			10,447,269.64

3100, Obligated balance, end of year (net) =====
10,447,269.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,484,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		7,855,765.63
4020, Disc: Total outlays, gross																				=====
																				7,855,765.63
4070, Disc: Budget authority, net																				=====
																				11,484,000.00
4080, Disc: Outlays, net																				=====
																				7,855,765.63
4180, Budget authority, net (disc. and mand.)																				=====
																				11,484,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				7,855,765.63

Memo Entries

5000	1610	D	B									X			U		N			174,779,076.22
5001	1610	D	E												U		N			179,422,406.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
 Treasury Account:
 Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,979,353.22
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,979,353.22	
3020																					7,979,353.22
3020, Obligated balance, start of year (net)																				7,979,353.22	
3030																					10,345,997.74
3030, Ob Bal: Obligations incurred: Unexpired accounts																				10,345,997.74	
3040																					-7,855,765.63
3040, Ob Bal: Outlays (gross)																				-7,855,765.63	
3080																					-22,315.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-22,315.69	
3090																					10,447,269.64
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,447,269.64	
3100																					10,447,269.64
3100, Obligated balance, end of year (net)																				10,447,269.64	

BA & O, Net

4000																					11,484,000.00
4000, Disc: Budget authority, gross																				11,484,000.00	
4010																					7,855,765.63
4010, Disc: Outlays from new authority																				7,855,765.63	
4020																					7,855,765.63
4020, Disc: Total outlays, gross																				7,855,765.63	
4070																					11,484,000.00
4070, Disc: Budget authority, net																				11,484,000.00	
4080																					7,855,765.63
4080, Disc: Outlays, net																				7,855,765.63	
4180																					11,484,000.00
4180, Budget authority, net (disc. and mand.)																				11,484,000.00	
4190																					7,855,765.63
4190, Outlays, net (disc. and mand.)																				7,855,765.63	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	174,779,076.22
5001, Memo: Invest, EOY: Fed securities: Par value	179,422,406.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,334,485.44
0900	4801	C	E									X			U		Y	1		178,937.17
0900	4801	C	E									X			U		Y	1		84,740,189.89
0900	4901	C	B									X			U		Y	1		-13,228.84
0900	4901	C	B									X			U		Y	1		-3,018,303.95
0900	4901	C	E									X			U		Y	1		85,139.53
0900	4901	C	E									X			U		Y	1		13,545,042.33
0900	4902	C	E					DISC				X			U		Y		N	27,734,360.40
0900	4902	C	E					DISC				X			U		Y		N	3,354,387.69
Sub-Total, 0900																			110,272,038.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		133,333,346.59
1000	4221	D	B			E		DISC				X			U		Y	1		78,677.37
1000	4221	D	B			F		DISC				X			U		Y	1		1,966,618.92
1000	4251	D	B			E		DISC				X			U		Y	1		21,322.63
1000	4251	D	B			F		DISC				X			U		Y	1		165,260.23
1000	4801	C	B									X			U		Y	1		-16,334,485.44
1000	4901	C	B									X			U		Y	1		-13,228.84
1000	4901	C	B									X			U		Y	1		-3,018,303.95
Sub-Total, 1000																			116,199,207.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			116,199,207.51	
1700	4222	D	E			E		DISC				X			U		Y	1		5,928.00
1700	4252	D	E			F		DISC				X			U		Y			926,201.74
1700	4252	D	E			E		DISC				X			U		Y			726,228.41
Sub-Total, 1700																			1,658,358.15	
1701	4221	D	B			E		DISC				X			U		Y	1		-78,677.37
1701	4221	D	B			F		DISC				X			U		Y	1		-1,966,618.92
1701	4221	D	E			F		DISC				X			U		Y	1		3,127,767.06
1701	4221	D	E			E		DISC				X			U		Y	1		1,585,345.92
1701	4251	D	B			E		DISC				X			U		Y	1		-21,322.63
1701	4251	D	B			F		DISC				X			U		Y	1		-165,260.23
1701	4251	D	E			E		DISC				X			U		Y	1		815,922.16
1701	4251	D	E			F		DISC				X			U		Y	1		1,097,606.68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																			4,394,762.67
1750, BA: Disc: Spending auth: Total																			=====
																			6,053,120.82
1900, Budget authority total (disc. and mand.)																			=====
																			6,053,120.82
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			122,252,328.33
1940	4610	C	E		A										U		Y		-9,387,662.40
1940	4700	C	E		A										U		Y		-2,592,627.15
Sub-Total, 1940																			-11,980,289.55

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	16,334,485.44	
3000	4901	C	B									X			U		Y	1	13,228.84	
3000	4901	C	B									X			U		Y	1	3,018,303.95	
Sub-Total, 3000																			19,366,018.23	
3010	4221	D	B			F		DISC				X			U		Y	1	-1,966,618.92	
3010	4221	D	B			E		DISC				X			U		Y	1	-78,677.37	
3010	4251	D	B			E		DISC				X			U		Y	1	-21,322.63	
3010	4251	D	B			F		DISC				X			U		Y	1	-165,260.23	
Sub-Total, 3010																			-2,231,879.15	
3020, Obligated balance, start of year (net)																			=====	
																			17,134,139.08	
3030	4801	C	B									X			U		Y	1	-16,334,485.44	
3030	4801	C	E									X			U		Y	1	178,937.17	
3030	4801	C	E									X			U		Y	1	84,740,189.89	
3030	4901	C	B									X			U		Y	1	-13,228.84	
3030	4901	C	B									X			U		Y	1	-3,018,303.95	
3030	4901	C	E									X			U		Y	1	85,139.53	
3030	4901	C	E									X			U		Y	1	13,545,042.33	
3030	4902	C	E					DISC				X			U		Y		N	27,734,360.40
3030	4902	C	E					DISC				X			U		Y		N	3,354,387.69
Sub-Total, 3030																			110,272,038.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y		N	-27,734,360.40
3040	4902	C	E					DISC				X		U		Y		N	-3,354,387.69
Sub-Total, 3040																			-31,088,748.09
3050	4221	D	B			E		DISC				X		U		Y	1		78,677.37
3050	4221	D	B			F		DISC				X		U		Y	1		1,966,618.92
3050	4221	D	E			E		DISC				X		U		Y	1		-1,585,345.92
3050	4221	D	E			F		DISC				X		U		Y	1		-3,127,767.06
3050	4251	D	B			F		DISC				X		U		Y	1		165,260.23
3050	4251	D	B			E		DISC				X		U		Y	1		21,322.63
3050	4251	D	E			F		DISC				X		U		Y	1		-1,097,606.68
3050	4251	D	E			E		DISC				X		U		Y	1		-815,922.16
Sub-Total, 3050																			-4,394,762.67
3090	4801	C	E											U		Y	1		178,937.17
3090	4801	C	E											U		Y	1		84,740,189.89
3090	4901	C	E											U		Y	1		85,139.53
3090	4901	C	E											U		Y	1		13,545,042.33
Sub-Total, 3090																			98,549,308.92
3091	4221	D	E			F		DISC						U		Y	1		-3,127,767.06
3091	4221	D	E			E		DISC						U		Y	1		-1,585,345.92
3091	4251	D	E			E		DISC						U		Y	1		-815,922.16
3091	4251	D	E			F		DISC						U		Y	1		-1,097,606.68
Sub-Total, 3091																			-6,626,641.82
3100, Obligated balance, end of year (net)																			=====
																			91,922,667.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				6,053,120.82
4011	4902	C	E					DISC				X			U			Y	N	27,734,360.40
4011	4902	C	E					DISC				X			U			Y	N	3,354,387.69
Sub-Total, 4011																			31,088,748.09	
4020, Disc: Total outlays, gross																			=====	
																				31,088,748.09
4030	4252	D	E			F		DISC				X			U			Y		-926,201.74
4033	4222	D	E			E		DISC				X			U			Y	1	-5,928.00
4033	4252	D	E			E		DISC				X			U			Y		-726,228.41
Sub-Total, 4033																			-732,156.41	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-1,658,358.15
4050	4221	D	B			F		DISC				X			U			Y	1	1,966,618.92
4050	4221	D	B			E		DISC				X			U			Y	1	78,677.37
4050	4221	D	E			E		DISC				X			U			Y	1	-1,585,345.92
4050	4221	D	E			F		DISC				X			U			Y	1	-3,127,767.06
4050	4251	D	B			F		DISC				X			U			Y	1	165,260.23
4050	4251	D	B			E		DISC				X			U			Y	1	21,322.63
4050	4251	D	E			E		DISC				X			U			Y	1	-815,922.16
4050	4251	D	E			F		DISC				X			U			Y	1	-1,097,606.68
Sub-Total, 4050																			-4,394,762.67	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-4,394,762.67
4080, Disc: Outlays, net																			=====	
																				29,430,389.94
4190, Outlays, net (disc. and mand.)																			=====	
																				29,430,389.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-663,036.39
0900	4801	C	B									X		U		N	1		-12,712.22
0900	4801	C	B									X		U		N	1		-100,884.84
0900	4801	C	B									X		U		N	1		-512,112.16
0900	4801	C	B									X		U		N	1		-7,087,170.81
0900	4801	C	B									X		U		N	1		-8,787,195.23
0900	4801	C	E									X		U		N	1		190,987.40
0900	4801	C	E									X		U		N	1		8,725,650.65
0900	4801	C	E									X		U		N	1		985,114.63
0900	4801	C	E									X		U		N	1		5,724.40
0900	4801	C	E									X		U		N	1		6,098,697.04
0900	4801	C	E									X		U		N	1		33,401.02
0900	4801	C	E									X		U		N	1		3,548.73
0900	4801	C	E									X		U		N	1		209,083.99
0900	4901	C	B									X		U		N	1		-54,997.52
0900	4901	C	B									X		U		N	1		-123,428.33
0900	4901	C	B									X		U		N	1		-4,237,041.69
0900	4901	C	B									X		U		N	1		-3,911,710.65
0900	4901	C	B									X		U		N	1		-180,370.66
0900	4901	C	B									X		U		N	1		-14,569.01
0900	4901	C	E									X		U		N	1		3,517,399.15
0900	4901	C	E									X		U		N	1		1,877,963.83
0900	4901	C	E									X		U		N	1		367.50
0900	4901	C	E									X		U		N	1		693.62
0900	4901	C	E									X		U		N	1		44,344.54
0900	4901	C	E									X		U		N	1		256,362.87
0900	4901	D	E									X		U		N	1		-5,265.99
0900	4902	C	E					DISC BAL				X		U		N		N	86,081,669.11
0900	4902	C	E					DISC NEW				X		U		N		N	22,043,187.38
0900	4902	C	E					DISC BAL				X		U		N		N	888,242.80
0900	4902	C	E					DISC BAL				X		U		N		N	134,804.87
0900	4902	C	E					DISC BAL				X		U		N		N	49,604.21
0900	4902	C	E					DISC BAL				X		U		N		N	5,547.43
0900	4902	C	E					DISC BAL				X		U		N		N	1,222,368.65
0900	4902	C	E					DISC BAL				X		U		N		N	7,248,856.33
Sub-Total, 0900																			113,933,124.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,792,994.32
1000	4221	D	B			E		DISC				X			U		N	1		5,764,035.38
1000	4221	D	B			F		DISC				X			U		N	1		61,030,720.68
1000	4222	D	B			E		DISC				X			U		N	1		284,450.57
1000	4222	D	B			F		DISC				X			U		N	1		467,808.50
1000	4251	D	B			E		DISC				X			U		N	1		2,221,323.29
1000	4251	D	B			F		DISC				X			U		N	1		19,957,291.42
1000	4801	C	B									X			U		N	1		-663,036.39
1000	4801	C	B									X			U		N	1		-12,712.22
1000	4801	C	B									X			U		N	1		-100,884.84
1000	4801	C	B									X			U		N	1		-512,112.16
1000	4801	C	B									X			U		N	1		-7,087,170.81
1000	4801	C	B									X			U		N	1		-8,787,195.23
1000	4901	C	B									X			U		N	1		-54,997.52
1000	4901	C	B									X			U		N	1		-123,428.33
1000	4901	C	B									X			U		N	1		-4,237,041.69
1000	4901	C	B									X			U		N	1		-3,911,710.65
1000	4901	C	B									X			U		N	1		-180,370.66
1000	4901	C	B									X			U		N	1		-14,569.01
Sub-Total, 1000																			79,833,394.65	
1021	4871	D	E									X			U		N			330,252.66
1050, Unob Bal: Unobligated balance (total)																			=====	
																			80,163,647.31	
1100	4119	D	E	P				DISC				X	X		U		N	1		47,471,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			47,471,000.00	
1700	4222	D	B			E		DISC				X			U		N	1		-284,450.57
1700	4222	D	B			F		DISC				X			U		N	1		-467,808.50
1700	4222	D	E			F		DISC				X			U		N	1		1,062,072.99
1700	4222	D	E			E		DISC				X			U		N	1		1,721,979.05
1700	4252	D	E			F		DISC				X			U		N			66,253,487.64
1700	4252	D	E			E		DISC				X			U		N			7,402,442.41
Sub-Total, 1700																			75,687,723.02	
1701	4221	D	B			E		DISC				X			U		N	1		-5,764,035.38
1701	4221	D	B			F		DISC				X			U		N	1		-61,030,720.68
1701	4221	D	E			F		DISC				X			U		N	1		70,809,304.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			E		DISC				X		U		N	1		4,213,755.06
1701	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
1701	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42
1701	4251	D	E			E		DISC				X		U		N	1		2,363,722.81
1701	4251	D	E			F		DISC				X		U		N	1		30,737,623.50
Sub-Total, 1701																			19,151,035.28
1750, BA: Disc: Spending auth: Total																			=====
																			94,838,758.30
1900, Budget authority total (disc. and mand.)																			=====
																			142,309,758.30
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			222,473,405.61
1941	4510	D	E		A									U		N			37,209,625.60
1941	4610	C	E		A									U		N			-136,779,010.48
1941	4700	C	E		A									U		N			-8,970,896.08
Sub-Total, 1941																			-108,540,280.96

Change in Obl Bal

3000	4801	C	B									X		U		N	1		663,036.39
3000	4801	C	B									X		U		N	1		12,712.22
3000	4801	C	B									X		U		N	1		100,884.84
3000	4801	C	B									X		U		N	1		512,112.16
3000	4801	C	B									X		U		N	1		7,087,170.81
3000	4801	C	B									X		U		N	1		8,787,195.23
3000	4901	C	B									X		U		N	1		54,997.52
3000	4901	C	B									X		U		N	1		123,428.33
3000	4901	C	B									X		U		N	1		4,237,041.69
3000	4901	C	B									X		U		N	1		3,911,710.65
3000	4901	C	B									X		U		N	1		180,370.66
3000	4901	C	B									X		U		N	1		14,569.01
Sub-Total, 3000																			25,685,229.51
3010	4221	D	B			F		DISC				X		U		N	1		-61,030,720.68
3010	4221	D	B			E		DISC				X		U		N	1		-5,764,035.38
3010	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
3010	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3010																			-88,973,370.77
3020, Obligated balance, start of year (net)																			=====
																			-63,288,141.26
3030	4801	C	B									X		U		N	1		-663,036.39
3030	4801	C	B									X		U		N	1		-12,712.22
3030	4801	C	B									X		U		N	1		-100,884.84
3030	4801	C	B									X		U		N	1		-512,112.16
3030	4801	C	B									X		U		N	1		-7,087,170.81
3030	4801	C	B									X		U		N	1		-8,787,195.23
3030	4801	C	E									X		U		N	1		190,987.40
3030	4801	C	E									X		U		N	1		8,725,650.65
3030	4801	C	E									X		U		N	1		985,114.63
3030	4801	C	E									X		U		N	1		5,724.40
3030	4801	C	E									X		U		N	1		6,098,697.04
3030	4801	C	E									X		U		N	1		33,401.02
3030	4801	C	E									X		U		N	1		3,548.73
3030	4801	C	E									X		U		N	1		209,083.99
3030	4901	C	B									X		U		N	1		-54,997.52
3030	4901	C	B									X		U		N	1		-123,428.33
3030	4901	C	B									X		U		N	1		-4,237,041.69
3030	4901	C	B									X		U		N	1		-3,911,710.65
3030	4901	C	B									X		U		N	1		-180,370.66
3030	4901	C	B									X		U		N	1		-14,569.01
3030	4901	C	E									X		U		N	1		3,517,399.15
3030	4901	C	E									X		U		N	1		1,877,963.83
3030	4901	C	E									X		U		N	1		367.50
3030	4901	C	E									X		U		N	1		693.62
3030	4901	C	E									X		U		N	1		44,344.54
3030	4901	C	E									X		U		N	1		256,362.87
3030	4901	D	E									X		U		N	1		-5,265.99
3030	4902	C	E					DISC BAL				X		U		N		N	86,081,669.11
3030	4902	C	E					DISC NEW				X		U		N		N	22,043,187.38
3030	4902	C	E					DISC BAL				X		U		N		N	888,242.80
3030	4902	C	E					DISC BAL				X		U		N		N	134,804.87
3030	4902	C	E					DISC BAL				X		U		N		N	49,604.21
3030	4902	C	E					DISC BAL				X		U		N		N	5,547.43
3030	4902	C	E					DISC BAL				X		U		N		N	1,222,368.65
3030	4902	C	E					DISC BAL				X		U		N		N	7,248,856.33
Sub-Total, 3030																			113,933,124.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N	N		-86,081,669.11
3040	4902	C	E					DISC NEW				X			U		N	N		-22,043,187.38
3040	4902	C	E					DISC BAL				X			U		N	N		-888,242.80
3040	4902	C	E					DISC BAL				X			U		N	N		-134,804.87
3040	4902	C	E					DISC BAL				X			U		N	N		-49,604.21
3040	4902	C	E					DISC BAL				X			U		N	N		-5,547.43
3040	4902	C	E					DISC BAL				X			U		N	N		-1,222,368.65
3040	4902	C	E					DISC BAL				X			U		N	N		-7,248,856.33
Sub-Total, 3040																			-117,674,280.78	
3050	4221	D	B			E		DISC				X			U		N	1		5,764,035.38
3050	4221	D	B			F		DISC				X			U		N	1		61,030,720.68
3050	4221	D	E			E		DISC				X			U		N	1		-4,213,755.06
3050	4221	D	E			F		DISC				X			U		N	1		-70,809,304.68
3050	4251	D	B			F		DISC				X			U		N	1		19,957,291.42
3050	4251	D	B			E		DISC				X			U		N	1		2,221,323.29
3050	4251	D	E			F		DISC				X			U		N	1		-30,737,623.50
3050	4251	D	E			E		DISC				X			U		N	1		-2,363,722.81
Sub-Total, 3050																			-19,151,035.28	
3080	4871	D	E									X			U		N			-330,252.66
3090	4801	C	E												U		N	1		190,987.40
3090	4801	C	E												U		N	1		8,725,650.65
3090	4801	C	E												U		N	1		985,114.63
3090	4801	C	E												U		N	1		5,724.40
3090	4801	C	E												U		N	1		6,098,697.04
3090	4801	C	E												U		N	1		33,401.02
3090	4801	C	E												U		N	1		3,548.73
3090	4801	C	E												U		N	1		209,083.99
3090	4871	D	E												U		N			-330,252.66
3090	4901	C	E												U		N	1		3,517,399.15
3090	4901	C	E												U		N	1		1,877,963.83
3090	4901	C	E												U		N	1		367.50
3090	4901	C	E												U		N	1		693.62
3090	4901	C	E												U		N	1		44,344.54
3090	4901	C	E												U		N	1		256,362.87
3090	4901	D	E												U		N	1		-5,265.99
Sub-Total, 3090																			21,613,820.72	
3091	4221	D	E			F		DISC							U		N	1		-70,809,304.68
3091	4221	D	E			E		DISC							U		N	1		-4,213,755.06
3091	4251	D	E			E		DISC							U		N	1		-2,363,722.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							U		N	1		-30,737,623.50
Sub-Total, 3091																				-108,124,406.05
3100, Obligated balance, end of year (net)																				=====
																				-86,510,585.33

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				142,309,758.30
4010	4902	C	E					DISC NEW				X			U		N	N		22,043,187.38
4011	4902	C	E					DISC BAL				X			U		N	N		86,081,669.11
4011	4902	C	E					DISC BAL				X			U		N	N		888,242.80
4011	4902	C	E					DISC BAL				X			U		N	N		134,804.87
4011	4902	C	E					DISC BAL				X			U		N	N		49,604.21
4011	4902	C	E					DISC BAL				X			U		N	N		5,547.43
4011	4902	C	E					DISC BAL				X			U		N	N		1,222,368.65
4011	4902	C	E					DISC BAL				X			U		N	N		7,248,856.33
Sub-Total, 4011																				95,631,093.40
4020, Disc: Total outlays, gross																				=====
																				117,674,280.78
4030	4222	D	B			F		DISC				X			U		N	1		467,808.50
4030	4222	D	E			F		DISC				X			U		N	1		-1,062,072.99
4030	4252	D	E			F		DISC				X			U		N			-66,253,487.64
Sub-Total, 4030																				-66,847,752.13
4033	4222	D	B			E		DISC				X			U		N	1		284,450.57
4033	4222	D	E			E		DISC				X			U		N	1		-1,721,979.05
4033	4252	D	E			E		DISC				X			U		N			-7,402,442.41
Sub-Total, 4033																				-8,839,970.89
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-75,687,723.02
4050	4221	D	B			F		DISC				X			U		N	1		61,030,720.68
4050	4221	D	B			E		DISC				X			U		N	1		5,764,035.38
4050	4221	D	E			E		DISC				X			U		N	1		-4,213,755.06
4050	4221	D	E			F		DISC				X			U		N	1		-70,809,304.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X		U		N	1		19,957,291.42
4050	4251	D	B			E		DISC				X		U		N	1		2,221,323.29
4050	4251	D	E			E		DISC				X		U		N	1		-2,363,722.81
4050	4251	D	E			F		DISC				X		U		N	1		-30,737,623.50
Sub-Total, 4050																			-19,151,035.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			-19,151,035.28
4070, Disc: Budget authority, net																			=====
																			47,471,000.00
4080, Disc: Outlays, net																			=====
																			41,986,557.76
4180, Budget authority, net (disc. and mand.)																			=====
																			47,471,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			41,986,557.76

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 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/12-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1700	4277	D	E					DISC				X				U			N	77,681.36
1750, BA: Disc: Spending auth: Total																				=====
																				77,681.36
1900, Budget authority total (disc. and mand.)																				=====
																				77,681.36
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				77,681.36
1941	4510	D	E													U			N	2,318.64
1941	4610	C	E													U			N	-80,000.00
Sub-Total, 1941																				-77,681.36

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				77,681.36
4030	4277	D	E					DISC				X				U			N	-77,681.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-77,681.36
4080, Disc: Outlays, net																				=====
																				-77,681.36
4190, Outlays, net (disc. and mand.)																				=====
																				-77,681.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		13,511,177.19
0900	4801	C	E									X			U		N	1		9,555,901.81
0900	4801	C	E									X			U		N	1		8,172,675.16
0900	4801	C	E									X			U		N	1		21,710,741.26
0900	4801	C	E									X			U		N	1		4,361,168.80
0900	4801	C	E									X			U		N	1		26,104,165.80
0900	4801	C	E									X			U		N	1		7,137,316.30
0900	4801	C	E									X			U		N	1		6,063,406.13
0900	4801	C	E									X			U		N	1		6,017,804.84
0900	4802	C	E					DISC				X			U		N	1	N	2,031,887.35
0900	4802	C	E					DISC				X			U		N	1	N	117,584.66
0900	4901	C	E									X			U		N	1		1,803,197.34
0900	4901	C	E									X			U		N	1		11,394,026.15
0900	4901	C	E									X			U		N	1		3,489,027.23
0900	4901	C	E									X			U		N	1		9,594,737.04
0900	4901	C	E									X			U		N	1		8,053,043.34
0900	4901	C	E									X			U		N	1		9,959,255.53
0900	4901	C	E									X			U		N	1		2,140,787.21
0900	4901	C	E									X			U		N	1		3,741,643.40
0900	4901	C	E									X			U		N	1		1,947,820.56
0900	4902	C	E					DISC				X			U		N		N	160,236,603.14
0900	4902	C	E					DISC				X			U		N		N	20,252,946.69
0900	4902	C	E					DISC				X			U		N		N	131,955,152.33
0900	4902	C	E					DISC				X			U		N		N	99,867,874.48
0900	4902	C	E					DISC				X			U		N		N	55,464,563.72
0900	4902	C	E					DISC				X			U		N		N	130,138,388.92
0900	4902	C	E					DISC				X			U		N		N	21,346,006.01
0900	4902	C	E					DISC				X			U		N		N	31,623,339.09
0900	4902	C	E					DISC				X			U		N		N	65,229,940.87
Sub-Total, 0900																			873,022,182.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1011	4190	D	E						14	0804		X			U					300,000.00
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			300,000.00	
1100	4119	D	E	P				DISC				X	X		U			N	1	1,064,269,000.00
1160, BA: Disc: Appropriation (total)																				
																			=====	
																			1,064,269,000.00	
1700	4222	D	E			E		DISC				X			U			N	1	13,715,014.18
1700	4222	D	E			F		DISC				X			U			N	1	449,072.46
1700	4252	D	E			E		DISC				X			U			N		76,533,069.10
1700	4252	D	E			F		DISC				X			U			N		28,355,088.77
Sub-Total, 1700																			119,052,244.51	
1701	4221	D	E			F		DISC				X			U			N	1	75,253,897.77
1701	4221	D	E			E		DISC				X			U			N	1	154,155,463.80
1701	4251	D	E			E		DISC				X			U			N	1	49,218,846.38
1701	4251	D	E			F		DISC				X			U			N	1	21,571,273.67
Sub-Total, 1701																			300,199,481.62	
1750, BA: Disc: Spending auth: Total																			=====	
																			419,251,726.13	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,483,520,726.13	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,483,820,726.13	
1941	4510	D	E		A										U			N		125,544,273.87
1941	4610	C	E		A										U			N		-670,544,526.82
1941	4700	C	E		A										U			N		-65,798,290.83
Sub-Total, 1941																			-610,798,543.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		N	1		13,511,177.19
3030	4801	C	E									X			U		N	1		9,555,901.81
3030	4801	C	E									X			U		N	1		8,172,675.16
3030	4801	C	E									X			U		N	1		21,710,741.26
3030	4801	C	E									X			U		N	1		4,361,168.80
3030	4801	C	E									X			U		N	1		26,104,165.80
3030	4801	C	E									X			U		N	1		7,137,316.30
3030	4801	C	E									X			U		N	1		6,063,406.13
3030	4801	C	E									X			U		N	1		6,017,804.84
3030	4802	C	E					DISC				X			U		N	1	N	2,031,887.35
3030	4802	C	E					DISC				X			U		N	1	N	117,584.66
3030	4901	C	E									X			U		N	1		1,803,197.34
3030	4901	C	E									X			U		N	1		11,394,026.15
3030	4901	C	E									X			U		N	1		3,489,027.23
3030	4901	C	E									X			U		N	1		9,594,737.04
3030	4901	C	E									X			U		N	1		8,053,043.34
3030	4901	C	E									X			U		N	1		9,959,255.53
3030	4901	C	E									X			U		N	1		2,140,787.21
3030	4901	C	E									X			U		N	1		3,741,643.40
3030	4901	C	E									X			U		N	1		1,947,820.56
3030	4902	C	E					DISC				X			U		N		N	160,236,603.14
3030	4902	C	E					DISC				X			U		N		N	20,252,946.69
3030	4902	C	E					DISC				X			U		N		N	131,955,152.33
3030	4902	C	E					DISC				X			U		N		N	99,867,874.48
3030	4902	C	E					DISC				X			U		N		N	55,464,563.72
3030	4902	C	E					DISC				X			U		N		N	130,138,388.92
3030	4902	C	E					DISC				X			U		N		N	21,346,006.01
3030	4902	C	E					DISC				X			U		N		N	31,623,339.09
3030	4902	C	E					DISC				X			U		N		N	65,229,940.87
Sub-Total, 3030																				873,022,182.35
3040	4802	C	E					DISC				X			U		N	1	N	-2,031,887.35
3040	4802	C	E					DISC				X			U		N	1	N	-117,584.66
3040	4902	C	E					DISC				X			U		N		N	-160,236,603.14
3040	4902	C	E					DISC				X			U		N		N	-20,252,946.69
3040	4902	C	E					DISC				X			U		N		N	-131,955,152.33
3040	4902	C	E					DISC				X			U		N		N	-99,867,874.48
3040	4902	C	E					DISC				X			U		N		N	-55,464,563.72
3040	4902	C	E					DISC				X			U		N		N	-130,138,388.92
3040	4902	C	E					DISC				X			U		N		N	-21,346,006.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		N		N	-31,623,339.09
3040	4902	C	E					DISC				X		U		N		N	-65,229,940.87
Sub-Total, 3040																			-718,264,287.26
3050	4221	D	E			E		DISC				X		U		N	1		-154,155,463.80
3050	4221	D	E			F		DISC				X		U		N	1		-75,253,897.77
3050	4251	D	E			F		DISC				X		U		N	1		-21,571,273.67
3050	4251	D	E			E		DISC				X		U		N	1		-49,218,846.38
Sub-Total, 3050																			-300,199,481.62
3090	4801	C	E											U		N	1		13,511,177.19
3090	4801	C	E											U		N	1		9,555,901.81
3090	4801	C	E											U		N	1		8,172,675.16
3090	4801	C	E											U		N	1		21,710,741.26
3090	4801	C	E											U		N	1		4,361,168.80
3090	4801	C	E											U		N	1		26,104,165.80
3090	4801	C	E											U		N	1		7,137,316.30
3090	4801	C	E											U		N	1		6,063,406.13
3090	4801	C	E											U		N	1		6,017,804.84
3090	4901	C	E											U		N	1		1,803,197.34
3090	4901	C	E											U		N	1		11,394,026.15
3090	4901	C	E											U		N	1		3,489,027.23
3090	4901	C	E											U		N	1		9,594,737.04
3090	4901	C	E											U		N	1		8,053,043.34
3090	4901	C	E											U		N	1		9,959,255.53
3090	4901	C	E											U		N	1		2,140,787.21
3090	4901	C	E											U		N	1		3,741,643.40
3090	4901	C	E											U		N	1		1,947,820.56
Sub-Total, 3090																			154,757,895.09
3091	4221	D	E			F		DISC						U		N	1		-75,253,897.77
3091	4221	D	E			E		DISC						U		N	1		-154,155,463.80
3091	4251	D	E			E		DISC						U		N	1		-49,218,846.38
3091	4251	D	E			F		DISC						U		N	1		-21,571,273.67
Sub-Total, 3091																			-300,199,481.62
3100, Obligated balance, end of year (net)																			=====
																			-145,441,586.53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,483,520,726.13

4010	4802	C	E					DISC				X		U		N	1	N	2,031,887.35
4010	4802	C	E					DISC				X		U		N	1	N	117,584.66
4010	4902	C	E					DISC				X		U		N		N	160,236,603.14
4010	4902	C	E					DISC				X		U		N		N	20,252,946.69
4010	4902	C	E					DISC				X		U		N		N	131,955,152.33
4010	4902	C	E					DISC				X		U		N		N	99,867,874.48
4010	4902	C	E					DISC				X		U		N		N	55,464,563.72
4010	4902	C	E					DISC				X		U		N		N	130,138,388.92
4010	4902	C	E					DISC				X		U		N		N	21,346,006.01
4010	4902	C	E					DISC				X		U		N		N	31,623,339.09
4010	4902	C	E					DISC				X		U		N		N	65,229,940.87
Sub-Total, 4010																			718,264,287.26

4020, Disc: Total outlays, gross =====
718,264,287.26

4030	4222	D	E			F		DISC				X		U		N	1		-449,072.46
4030	4252	D	E			F		DISC				X		U		N			-28,355,088.77
Sub-Total, 4030																			-28,804,161.23

4033	4222	D	E			E		DISC				X		U		N	1		-13,715,014.18
4033	4252	D	E			E		DISC				X		U		N			-76,533,069.10
Sub-Total, 4033																			-90,248,083.28

4040, Disc: Offsets against gross BA and outlays (total) =====
-119,052,244.51

4050	4221	D	E			E		DISC				X		U		N	1		-154,155,463.80
4050	4221	D	E			F		DISC				X		U		N	1		-75,253,897.77
4050	4251	D	E			E		DISC				X		U		N	1		-49,218,846.38
4050	4251	D	E			F		DISC				X		U		N	1		-21,571,273.67
Sub-Total, 4050																			-300,199,481.62

4060, Disc: Additional offsets against BA only (total) =====
-300,199,481.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			1,064,269,000.00
4080, Disc: Outlays, net																			=====
																			599,212,042.75
4180, Budget authority, net (disc. and mand.)																			=====
																			1,064,269,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			599,212,042.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N	N		51,452.80

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		68,809.66
1050, Unob Bal: Unobligated balance (total)																				=====
																				68,809.66
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				68,809.66
1941	4610	C	E		A										U		N			-17,356.86

Change in Obl Bal

3030	4902	C	E					DISC				X			U		N	N		51,452.80
3040	4902	C	E					DISC				X			U		N	N		-51,452.80

BA & O, Net

4011	4902	C	E					DISC				X			U		N	N		51,452.80
4020, Disc: Total outlays, gross																				=====
																				51,452.80
4080, Disc: Outlays, net																				=====
																				51,452.80
4190, Outlays, net (disc. and mand.)																				=====
																				51,452.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-18,461,887.68
0900	4801	C	B									X			U		Y	1		-4,422,819.94
0900	4801	C	B									X			U		Y	1		-2,976,701.44
0900	4801	C	B									X			U		Y	1		-16,225,934.72
0900	4801	C	B									X			U		Y	1		-21,673,110.47
0900	4801	C	B									X			U		Y	1		-13,116,485.10
0900	4801	C	B									X			U		Y	1		-30,413,993.07
0900	4801	C	B									X			U		Y	1		-2,895,405.77
0900	4801	C	B									X			U		Y	1		-5,086,393.79
0900	4801	C	E									X			U		Y	1		5,087,449.25
0900	4801	C	E									X			U		Y	1		14,228,175.76
0900	4801	C	E									X			U		Y	1		927,119.41
0900	4801	C	E									X			U		Y	1		1,119,658.07
0900	4801	C	E									X			U		Y	1		6,150,221.54
0900	4801	C	E									X			U		Y	1		5,072,263.15
0900	4801	C	E									X			U		Y	1		1,469,856.43
0900	4801	C	E									X			U		Y	1		8,699,391.45
0900	4801	C	E									X			U		Y	1		3,830,479.88
0900	4802	C	B					DISC				X			U		Y	1	N	-2,032,018.76
0900	4802	C	B					DISC				X			U		Y	1	N	-36,291.07
0900	4901	C	B									X			U		Y	1		-13,838,878.11
0900	4901	C	B									X			U		Y	1		-15,144,930.76
0900	4901	C	B									X			U		Y	1		-2,662,499.48
0900	4901	C	B									X			U		Y	1		-2,696,279.55
0900	4901	C	B									X			U		Y	1		-19,392,641.59
0900	4901	C	B									X			U		Y	1		-2,719,958.08
0900	4901	C	B									X			U		Y	1		-7,348,665.63
0900	4901	C	B									X			U		Y	1		-9,021,118.26
0900	4901	C	B									X			U		Y	1		-16,159,360.32
0900	4901	C	E									X			U		Y	1		2,473,938.21
0900	4901	C	E									X			U		Y	1		1,606,539.29
0900	4901	C	E									X			U		Y	1		161,619.41
0900	4901	C	E									X			U		Y	1		1,048,779.83
0900	4901	C	E									X			U		Y	1		1,673,089.18
0900	4901	C	E									X			U		Y	1		361,260.73
0900	4901	C	E									X			U		Y	1		3,675,540.22
0900	4901	C	E									X			U		Y	1		1,345,045.72
0900	4902	C	E					DISC				X			U		Y		N	32,774,003.84
0900	4902	C	E					DISC				X			U		Y		N	9,083,104.51
0900	4902	C	E					DISC				X			U		Y		N	5,573,791.86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X		U		Y		N	45,630,435.37
0900	4902	C	E					DISC				X		U		Y		N	31,313,477.05
0900	4902	C	E					DISC				X		U		Y		N	38,859,266.67
0900	4902	C	E					DISC				X		U		Y		N	24,000,089.80
0900	4902	C	E					DISC				X		U		Y		N	14,712,372.92
0900	4902	C	E					DISC				X		U		Y		N	10,883,362.91
Sub-Total, 0900																			65,434,958.87

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		177,094,269.27
1000	4221	D	B			E		DISC				X		U		Y	1		155,315,783.45
1000	4221	D	B			F		DISC				X		U		Y	1		63,071,518.65
1000	4222	D	B			F		DISC				X		U		Y	1		515,275.82
1000	4222	D	B			E		DISC				X		U		Y	1		7,554,088.75
1000	4251	D	B			E		DISC				X		U		Y	1		56,994,562.63
1000	4251	D	B			F		DISC				X		U		Y	1		21,874,905.69
1000	4801	C	B									X		U		Y	1		-18,461,887.68
1000	4801	C	B									X		U		Y	1		-4,422,819.94
1000	4801	C	B									X		U		Y	1		-2,976,701.44
1000	4801	C	B									X		U		Y	1		-16,225,934.72
1000	4801	C	B									X		U		Y	1		-21,673,110.47
1000	4801	C	B									X		U		Y	1		-13,116,485.10
1000	4801	C	B									X		U		Y	1		-30,413,993.07
1000	4801	C	B									X		U		Y	1		-2,895,405.77
1000	4801	C	B									X		U		Y	1		-5,086,393.79
1000	4802	C	B					DISC				X		U		Y	1	N	-2,032,018.76
1000	4802	C	B					DISC				X		U		Y	1	N	-36,291.07
1000	4901	C	B									X		U		Y	1		-13,838,878.11
1000	4901	C	B									X		U		Y	1		-15,144,930.76
1000	4901	C	B									X		U		Y	1		-2,662,499.48
1000	4901	C	B									X		U		Y	1		-2,696,279.55
1000	4901	C	B									X		U		Y	1		-19,392,641.59
1000	4901	C	B									X		U		Y	1		-2,719,958.08
1000	4901	C	B									X		U		Y	1		-7,348,665.63
1000	4901	C	B									X		U		Y	1		-9,021,118.26
1000	4901	C	B									X		U		Y	1		-16,159,360.32
Sub-Total, 1000																			276,095,030.67
1050, Unob Bal: Unobligated balance (total)																			=====
																			276,095,030.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		Y	1		-515,275.82
1700	4222	D	B			E		DISC				X		U		Y	1		-7,554,088.75
1700	4222	D	E			E		DISC				X		U		Y	1		707,960.23
1700	4222	D	E			F		DISC				X		U		Y	1		15,001.19
1700	4252	D	E			F		DISC				X		U		Y			27,879,928.41
1700	4252	D	E			E		DISC				X		U		Y			58,564,270.29
Sub-Total, 1700																			79,097,795.55
1701	4221	D	B			E		DISC				X		U		Y	1		-155,315,783.45
1701	4221	D	B			F		DISC				X		U		Y	1		-63,071,518.65
1701	4221	D	E			F		DISC				X		U		Y	1		3,669,535.49
1701	4221	D	E			E		DISC				X		U		Y	1		97,861.30
1701	4251	D	B			E		DISC				X		U		Y	1		-56,994,562.63
1701	4251	D	B			F		DISC				X		U		Y	1		-21,874,905.69
1701	4251	D	E			E		DISC				X		U		Y	1		2,695,648.82
1701	4251	D	E			F		DISC				X		U		Y	1		4,138,388.48
Sub-Total, 1701																			-286,655,336.33
1750, BA: Disc: Spending auth: Total																			=====
																			-207,557,540.78
1900, Budget authority total (disc. and mand.)																			=====
																			-207,557,540.78
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			68,537,489.89
1940	4510	D	E		A									U		Y			204,055,963.48
1940	4610	C	E		A									U		Y			-206,215,679.11
1940	4700	C	E		A									U		Y			-942,815.39
Sub-Total, 1940																			-3,102,531.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		18,461,887.68
3000	4801	C	B									X			U		Y	1		4,422,819.94
3000	4801	C	B									X			U		Y	1		2,976,701.44
3000	4801	C	B									X			U		Y	1		16,225,934.72
3000	4801	C	B									X			U		Y	1		21,673,110.47
3000	4801	C	B									X			U		Y	1		13,116,485.10
3000	4801	C	B									X			U		Y	1		30,413,993.07
3000	4801	C	B									X			U		Y	1		2,895,405.77
3000	4801	C	B									X			U		Y	1		5,086,393.79
3000	4901	C	B									X			U		Y	1		13,838,878.11
3000	4901	C	B									X			U		Y	1		15,144,930.76
3000	4901	C	B									X			U		Y	1		2,662,499.48
3000	4901	C	B									X			U		Y	1		2,696,279.55
3000	4901	C	B									X			U		Y	1		19,392,641.59
3000	4901	C	B									X			U		Y	1		2,719,958.08
3000	4901	C	B									X			U		Y	1		7,348,665.63
3000	4901	C	B									X			U		Y	1		9,021,118.26
3000	4901	C	B									X			U		Y	1		16,159,360.32

Sub-Total, 3000 **204,257,063.76**

3010	4221	D	B			F		DISC				X			U		Y	1		-63,071,518.65
3010	4221	D	B			E		DISC				X			U		Y	1		-155,315,783.45
3010	4251	D	B			E		DISC				X			U		Y	1		-56,994,562.63
3010	4251	D	B			F		DISC				X			U		Y	1		-21,874,905.69

Sub-Total, 3010 **-297,256,770.42**

3020, Obligated balance, start of year (net) **=====**
-92,999,706.66

3030	4801	C	B									X			U		Y	1		-18,461,887.68
3030	4801	C	B									X			U		Y	1		-4,422,819.94
3030	4801	C	B									X			U		Y	1		-2,976,701.44
3030	4801	C	B									X			U		Y	1		-16,225,934.72
3030	4801	C	B									X			U		Y	1		-21,673,110.47
3030	4801	C	B									X			U		Y	1		-13,116,485.10
3030	4801	C	B									X			U		Y	1		-30,413,993.07
3030	4801	C	B									X			U		Y	1		-2,895,405.77
3030	4801	C	B									X			U		Y	1		-5,086,393.79
3030	4801	C	E									X			U		Y	1		5,087,449.25
3030	4801	C	E									X			U		Y	1		14,228,175.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E										X		U		Y	1		927,119.41
3030	4801	C	E										X		U		Y	1		1,119,658.07
3030	4801	C	E										X		U		Y	1		6,150,221.54
3030	4801	C	E										X		U		Y	1		5,072,263.15
3030	4801	C	E										X		U		Y	1		1,469,856.43
3030	4801	C	E										X		U		Y	1		8,699,391.45
3030	4801	C	E										X		U		Y	1		3,830,479.88
3030	4802	C	B					DISC					X		U		Y	1	N	-2,032,018.76
3030	4802	C	B					DISC					X		U		Y	1	N	-36,291.07
3030	4901	C	B										X		U		Y	1		-13,838,878.11
3030	4901	C	B										X		U		Y	1		-15,144,930.76
3030	4901	C	B										X		U		Y	1		-2,662,499.48
3030	4901	C	B										X		U		Y	1		-2,696,279.55
3030	4901	C	B										X		U		Y	1		-19,392,641.59
3030	4901	C	B										X		U		Y	1		-2,719,958.08
3030	4901	C	B										X		U		Y	1		-7,348,665.63
3030	4901	C	B										X		U		Y	1		-9,021,118.26
3030	4901	C	B										X		U		Y	1		-16,159,360.32
3030	4901	C	E										X		U		Y	1		2,473,938.21
3030	4901	C	E										X		U		Y	1		1,606,539.29
3030	4901	C	E										X		U		Y	1		161,619.41
3030	4901	C	E										X		U		Y	1		1,048,779.83
3030	4901	C	E										X		U		Y	1		1,673,089.18
3030	4901	C	E										X		U		Y	1		361,260.73
3030	4901	C	E										X		U		Y	1		3,675,540.22
3030	4901	C	E										X		U		Y	1		1,345,045.72
3030	4902	C	E					DISC					X		U		Y		N	32,774,003.84
3030	4902	C	E					DISC					X		U		Y		N	9,083,104.51
3030	4902	C	E					DISC					X		U		Y		N	5,573,791.86
3030	4902	C	E					DISC					X		U		Y		N	45,630,435.37
3030	4902	C	E					DISC					X		U		Y		N	31,313,477.05
3030	4902	C	E					DISC					X		U		Y		N	38,859,266.67
3030	4902	C	E					DISC					X		U		Y		N	24,000,089.80
3030	4902	C	E					DISC					X		U		Y		N	14,712,372.92
3030	4902	C	E					DISC					X		U		Y		N	10,883,362.91
Sub-Total, 3030																				65,434,958.87
3040	4802	C	B					DISC					X		U		Y	1	N	2,032,018.76
3040	4802	C	B					DISC					X		U		Y	1	N	36,291.07
3040	4902	C	E					DISC					X		U		Y		N	-32,774,003.84
3040	4902	C	E					DISC					X		U		Y		N	-9,083,104.51
3040	4902	C	E					DISC					X		U		Y		N	-5,573,791.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y		N	-45,630,435.37
3040	4902	C	E					DISC				X		U		Y		N	-31,313,477.05
3040	4902	C	E					DISC				X		U		Y		N	-38,859,266.67
3040	4902	C	E					DISC				X		U		Y		N	-24,000,089.80
3040	4902	C	E					DISC				X		U		Y		N	-14,712,372.92
3040	4902	C	E					DISC				X		U		Y		N	-10,883,362.91
Sub-Total, 3040																			-210,761,595.10
3050	4221	D	B			E		DISC				X		U		Y	1		155,315,783.45
3050	4221	D	B			F		DISC				X		U		Y	1		63,071,518.65
3050	4221	D	E			E		DISC				X		U		Y	1		-97,861.30
3050	4221	D	E			F		DISC				X		U		Y	1		-3,669,535.49
3050	4251	D	B			F		DISC				X		U		Y	1		21,874,905.69
3050	4251	D	B			E		DISC				X		U		Y	1		56,994,562.63
3050	4251	D	E			F		DISC				X		U		Y	1		-4,138,388.48
3050	4251	D	E			E		DISC				X		U		Y	1		-2,695,648.82
Sub-Total, 3050																			286,655,336.33
3090	4801	C	E											U		Y	1		5,087,449.25
3090	4801	C	E											U		Y	1		14,228,175.76
3090	4801	C	E											U		Y	1		927,119.41
3090	4801	C	E											U		Y	1		1,119,658.07
3090	4801	C	E											U		Y	1		6,150,221.54
3090	4801	C	E											U		Y	1		5,072,263.15
3090	4801	C	E											U		Y	1		1,469,856.43
3090	4801	C	E											U		Y	1		8,699,391.45
3090	4801	C	E											U		Y	1		3,830,479.88
3090	4901	C	E											U		Y	1		2,473,938.21
3090	4901	C	E											U		Y	1		1,606,539.29
3090	4901	C	E											U		Y	1		161,619.41
3090	4901	C	E											U		Y	1		1,048,779.83
3090	4901	C	E											U		Y	1		1,673,089.18
3090	4901	C	E											U		Y	1		361,260.73
3090	4901	C	E											U		Y	1		3,675,540.22
3090	4901	C	E											U		Y	1		1,345,045.72
Sub-Total, 3090																			58,930,427.53
3091	4221	D	E			F		DISC						U		Y	1		-3,669,535.49
3091	4221	D	E			E		DISC						U		Y	1		-97,861.30
3091	4251	D	E			E		DISC						U		Y	1		-2,695,648.82
3091	4251	D	E			F		DISC						U		Y	1		-4,138,388.48
Sub-Total, 3091																			-10,601,434.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			48,328,993.44

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-207,557,540.78
4011	4802	C	B					DISC				X		U		Y	1	N	-2,032,018.76
4011	4802	C	B					DISC				X		U		Y	1	N	-36,291.07
4011	4902	C	E					DISC				X		U		Y		N	32,774,003.84
4011	4902	C	E					DISC				X		U		Y		N	9,083,104.51
4011	4902	C	E					DISC				X		U		Y		N	5,573,791.86
4011	4902	C	E					DISC				X		U		Y		N	45,630,435.37
4011	4902	C	E					DISC				X		U		Y		N	31,313,477.05
4011	4902	C	E					DISC				X		U		Y		N	38,859,266.67
4011	4902	C	E					DISC				X		U		Y		N	24,000,089.80
4011	4902	C	E					DISC				X		U		Y		N	14,712,372.92
4011	4902	C	E					DISC				X		U		Y		N	10,883,362.91
Sub-Total, 4011																			210,761,595.10
4020, Disc: Total outlays, gross																			=====
																			210,761,595.10
4030	4222	D	B			F		DISC				X		U		Y	1		515,275.82
4030	4222	D	E			F		DISC				X		U		Y	1		-15,001.19
4030	4252	D	E			F		DISC				X		U		Y			-27,879,928.41
Sub-Total, 4030																			-27,379,653.78
4033	4222	D	B			E		DISC				X		U		Y	1		7,554,088.75
4033	4222	D	E			E		DISC				X		U		Y	1		-707,960.23
4033	4252	D	E			E		DISC				X		U		Y			-58,564,270.29
Sub-Total, 4033																			-51,718,141.77
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-79,097,795.55
4050	4221	D	B			F		DISC				X		U		Y	1		63,071,518.65
4050	4221	D	B			E		DISC				X		U		Y	1		155,315,783.45
4050	4221	D	E			E		DISC				X		U		Y	1		-97,861.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U		Y	1		-3,669,535.49
4050	4251	D	B			F		DISC				X		U		Y	1		21,874,905.69
4050	4251	D	B			E		DISC				X		U		Y	1		56,994,562.63
4050	4251	D	E			E		DISC				X		U		Y	1		-2,695,648.82
4050	4251	D	E			F		DISC				X		U		Y	1		-4,138,388.48
Sub-Total, 4050																			286,655,336.33
4060, Disc: Additional offsets against BA only (total)																			=====
																			286,655,336.33
4080, Disc: Outlays, net																			=====
																			131,663,799.55
4190, Outlays, net (disc. and mand.)																			=====
																			131,663,799.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		Y	1	0.03
1050, Unob Bal: Unobligated balance (total)																				=====
																				0.03
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				0.03
1940	4610	C	E		A											U		Y		-0.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,517,416.27
0900	4901	C	E									X			U		Y	1		2,047,168.66
0900	4902	C	E					DISC				X			U		Y		N	20,473,619.14
Sub-Total, 0900																			27,038,204.07	

Schedule of Budgetary Resources

1700	4222	D	E			X		DISC				X			U		Y	1		287.34
1700	4222	D	E			F		DISC				X			U		Y	1		96,626.78
1700	4252	D	E			F		DISC				X			U		Y			5,138,200.27
1700	4252	D	E			X		DISC				X			U		Y			27,224.42
Sub-Total, 1700																			5,262,338.81	
1701	4221	D	E			F		DISC				X			U		Y	1		28,199,491.29
1701	4221	D	E			E		DISC				X			U		Y	1		250.00
1701	4251	D	E			F		DISC				X			U		Y	1		15,928,538.55
Sub-Total, 1701																			44,128,279.84	
1750, BA: Disc: Spending auth: Total																			=====	
																			49,390,618.65	
1900, Budget authority total (disc. and mand.)																			=====	
																			49,390,618.65	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			49,390,618.65	
1940	4510	D	E		A										U		Y			22,386,381.35
1940	4610	C	E		A										U		Y			-41,075,385.80
1940	4700	C	E		A										U		Y			-3,663,410.13
Sub-Total, 1940																			-22,352,414.58	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		4,517,416.27
3030	4901	C	E									X		U		Y	1		2,047,168.66
3030	4902	C	E					DISC				X		U		Y		N	20,473,619.14
Sub-Total, 3030																			27,038,204.07
3040	4902	C	E					DISC				X		U		Y		N	-20,473,619.14
3050	4221	D	E				E	DISC				X		U		Y	1		-250.00
3050	4221	D	E				F	DISC				X		U		Y	1		-28,199,491.29
3050	4251	D	E				F	DISC				X		U		Y	1		-15,928,538.55
Sub-Total, 3050																			-44,128,279.84
3090	4801	C	E											U		Y	1		4,517,416.27
3090	4901	C	E											U		Y	1		2,047,168.66
Sub-Total, 3090																			6,564,584.93
3091	4221	D	E				F	DISC						U		Y	1		-28,199,491.29
3091	4221	D	E				E	DISC						U		Y	1		-250.00
3091	4251	D	E				F	DISC						U		Y	1		-15,928,538.55
Sub-Total, 3091																			-44,128,279.84
3100, Obligated balance, end of year (net)																			=====
																			-37,563,694.91

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			49,390,618.65
4010	4902	C	E					DISC				X		U		Y		N	20,473,619.14
4020, Disc: Total outlays, gross																			=====
																			20,473,619.14
4030	4222	D	E				F	DISC				X		U		Y	1		-96,626.78
4030	4252	D	E				F	DISC				X		U		Y			-5,138,200.27
Sub-Total, 4030																			-5,234,827.05
4033	4222	D	E				X	DISC				X		U		Y	1		-287.34
4033	4252	D	E				X	DISC				X		U		Y			-27,224.42
Sub-Total, 4033																			-27,511.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,262,338.81
4050	4221	D	E			E		DISC				X		U		Y	1		-250.00
4050	4221	D	E			F		DISC				X		U		Y	1		-28,199,491.29
4050	4251	D	E			F		DISC				X		U		Y	1		-15,928,538.55
Sub-Total, 4050																			-44,128,279.84
4060, Disc: Additional offsets against BA only (total)																			=====
																			-44,128,279.84
4080, Disc: Outlays, net																			=====
																			15,211,280.33
4190, Outlays, net (disc. and mand.)																			=====
																			15,211,280.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,963,552.99
1953	4650	C	E												E		N	1		1,963,552.99
Sub-Total, 1953																				3,927,105.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		26,491,030.95
3000	4901	C	B									X			E		N	1		8,834,541.85
Sub-Total, 3000																				35,325,572.80

3010	4221	D	B			E		DISC				X			E		N	1		-5,896,092.24
3010	4251	D	B			F		DISC				X			E		N	1		-8,078,195.29
Sub-Total, 3010																				-13,974,287.53

3020, Obligated balance, start of year (net) =====
21,351,285.27

3031	4801	C	B									X			E		N	1		-26,491,030.95
3031	4801	C	E									X			E		N	1		6,888,037.47
3031	4801	C	E									X			E		N	1		2,336,262.95
3031	4881	C	E									X			E		N			911,860.31
3031	4881	C	E									X			E		N			33,784.16
3031	4901	C	B									X			E		N	1		-8,834,541.85
3031	4901	C	E									X			E		N	1		569,591.10
3031	4901	C	E									X			E		N	1		1,426,414.32
3031	4902	C	E					DISC				X			E		N		N	19,281,834.52
3031	4902	C	E					DISC				X			E		N		N	4,929,621.45
Sub-Total, 3031																				1,051,833.48

3040	4902	C	E					DISC				X			E		N		N	-19,281,834.52
3040	4902	C	E					DISC				X			E		N		N	-4,929,621.45
Sub-Total, 3040																				-24,211,455.97

3051	4221	D	B			E		DISC				X			E		N	1		5,896,092.24
3051	4221	D	E			F		DISC				X			E		N	1		-1,555,640.16
3051	4221	D	E			E		DISC				X			E		N	1		-413,539.25
3051	4251	D	B			F		DISC				X			E		N	1		8,078,195.29
3051	4251	D	E			F		DISC				X			E		N	1		-1,259,266.98
3051	4251	D	E			E		DISC				X			E		N	1		-917,142.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			9,828,698.25
3081	4871	D	E									X		E		N			-2,321,076.82
3090	4801	C	E											E		N	1		6,888,037.47
3090	4801	C	E											E		N	1		2,336,262.95
3090	4871	D	E											E		N			-2,321,076.82
3090	4881	C	E											E		N			911,860.31
3090	4881	C	E											E		N			33,784.16
3090	4901	C	E											E		N	1		569,591.10
3090	4901	C	E											E		N	1		1,426,414.32
Sub-Total, 3090																			9,844,873.49
3091	4221	D	E			F		DISC						E		N	1		-1,555,640.16
3091	4221	D	E			E		DISC						E		N	1		-413,539.25
3091	4251	D	E			E		DISC						E		N	1		-917,142.89
3091	4251	D	E			F		DISC						E		N	1		-1,259,266.98
Sub-Total, 3091																			-4,145,589.28
3100, Obligated balance, end of year (net)																			=====
																			5,699,284.21

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	19,281,834.52
4011	4902	C	E					DISC				X		E		N		N	4,929,621.45
Sub-Total, 4011																			24,211,455.97
4020, Disc: Total outlays, gross																			=====
																			24,211,455.97
4030	4222	D	E			F		DISC				X		E		N	1		-8,779.17
4030	4252	D	E			F		DISC				X		E		N			-6,120,586.10
Sub-Total, 4030																			-6,129,365.27
4033	4222	D	B			E		DISC				X		E		N	1		805,095.81
4033	4222	D	E			E		DISC				X		E		N	1		-565,324.20
4033	4252	D	E			E		DISC				X		E		N			-3,551,874.75
Sub-Total, 4033																			-3,312,103.14
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-9,441,468.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			E		DISC				X		E		N	1		-805,095.81
4052	4222	D	E			E		DISC				X		E		N	1		565,324.20
4052	4222	D	E			F		DISC				X		E		N	1		8,779.17
4052	4252	D	E			F		DISC				X		E		N			6,120,586.10
4052	4252	D	E			E		DISC				X		E		N			3,551,874.75
Sub-Total, 4052																			9,441,468.41
4060, Disc: Additional offsets against BA only (total)																			=====
																			9,441,468.41
4080, Disc: Outlays, net																			=====
																			14,769,987.56
4190, Outlays, net (disc. and mand.)																			=====
																			14,769,987.56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		25,494.37
1953	4650	C	E												E		N	1		25,494.37
Sub-Total, 1953																				50,988.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,032,885.98
3000	4901	C	B									X			E		N	1		2,151,200.96
Sub-Total, 3000																				9,184,086.94

3010	4221	D	B			F		DISC				X			E		N	1		-8,611,134.78
3010	4221	D	B			E		DISC				X			E		N	1		-29,834.45
3010	4251	D	B			E		DISC				X			E		N	1		-161,585.63
3010	4251	D	B			F		DISC				X			E		N	1		-7,281,814.86
Sub-Total, 3010																				-16,084,369.72

3020, Obligated balance, start of year (net) =====
-6,900,282.78

3031	4801	C	B									X			E		N	1		-7,032,885.98
3031	4801	C	E									X			E		N	1		2,360,890.32
3031	4881	C	E									X			E		N			17,093.83
3031	4901	C	B									X			E		N	1		-2,151,200.96
3031	4901	C	E									X			E		N	1		682,935.03
3031	4902	C	E					DISC				X			E		N		N	6,161,108.31
Sub-Total, 3031																				37,940.55

3040	4902	C	E					DISC				X			E		N		N	-6,161,108.31
3051	4221	D	B			E		DISC				X			E		N	1		29,834.45
3051	4221	D	B			F		DISC				X			E		N	1		8,611,134.78
3051	4221	D	E			F		DISC				X			E		N	1		-2,683,197.36
3051	4221	D	E			E		DISC				X			E		N	1		-0.01
3051	4251	D	B			E		DISC				X			E		N	1		161,585.63
3051	4251	D	B			F		DISC				X			E		N	1		7,281,814.86
3051	4251	D	E			F		DISC				X			E		N	1		-1,761,862.62
3051	4251	D	E			E		DISC				X			E		N	1		-7,509.92
Sub-Total, 3051																				11,631,799.81

3081	4871	D	E									X			E		N			-35,771.94
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		2,360,890.32
3090	4871	D	E												E	N			-35,771.94
3090	4881	C	E												E	N			17,093.83
3090	4901	C	E												E	N	1		682,935.03
Sub-Total, 3090																			3,025,147.24
3091	4221	D	E			F		DISC							E	N	1		-2,683,197.36
3091	4221	D	E			E		DISC							E	N	1		-0.01
3091	4251	D	E			E		DISC							E	N	1		-7,509.92
3091	4251	D	E			F		DISC							E	N	1		-1,761,862.62
Sub-Total, 3091																			-4,452,569.91
3100, Obligated balance, end of year (net)																			=====
																			-1,427,422.67

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	6,161,108.31
4020, Disc: Total outlays, gross																			=====
																			6,161,108.31
4030	4222	D	B			F		DISC				X		E		N	1		56,477.22
4030	4222	D	E			F		DISC				X		E		N	1		-40,091.82
4030	4252	D	E			F		DISC				X		E		N			-10,999,924.86
Sub-Total, 4030																			-10,983,539.46
4033	4222	D	E			E		DISC				X		E		N	1		-0.01
4033	4252	D	E			E		DISC				X		E		N			-190,210.14
Sub-Total, 4033																			-190,210.15
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,173,749.61
4052	4222	D	B			F		DISC				X		E		N	1		-56,477.22
4052	4222	D	E			F		DISC				X		E		N	1		40,091.82
4052	4222	D	E			E		DISC				X		E		N	1		0.01
4052	4252	D	E			E		DISC				X		E		N			190,210.14
4052	4252	D	E			F		DISC				X		E		N			10,999,924.86
Sub-Total, 4052																			11,173,749.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		422,357.68
1953	4650	C	E												E		N	1		422,357.68
Sub-Total, 1953																				844,715.36

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-376,143.25
3000	4801	C	B									X			E		N	1		2,803,838.30
3000	4901	C	B									X			E		N	1		146,948.26
3000	4901	C	B									X			E		N	1		614,648.74
Sub-Total, 3000																				3,189,292.05

3010	4221	D	B			E		DISC				X			E		N	1		-449,858.69
3010	4251	D	B			E		DISC				X			E		N	1		-30,235.65
3010	4251	D	B			F		DISC				X			E		N	1		-289,735.94
Sub-Total, 3010																				-769,830.28

3020, Obligated balance, start of year (net) =====
2,419,461.77

3031	4801	D	B									X			E		N	1		376,143.25
3031	4801	C	B									X			E		N	1		-2,803,838.30
3031	4801	C	E									X			E		N	1		815,909.24
3031	4801	C	E									X			E		N	1		263,247.17
3031	4881	C	E									X			E		N			67,650.00
3031	4901	C	B									X			E		N	1		-146,948.26
3031	4901	C	B									X			E		N	1		-614,648.74
3031	4901	C	E									X			E		N	1		55,075.41
3031	4901	C	E									X			E		N	1		164,336.42
3031	4902	C	E					DISC				X			E		N		N	1,635,844.24
3031	4902	C	E					DISC				X			E		N		N	281,401.35
Sub-Total, 3031																				94,171.78

3040	4902	C	E					DISC				X			E		N		N	-1,635,844.24
3040	4902	C	E					DISC				X			E		N		N	-281,401.35
Sub-Total, 3040																				-1,917,245.59

3051	4221	D	B			E		DISC				X			E		N	1		449,858.69
3051	4221	D	E			F		DISC				X			E		N	1		-179,047.82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			E		DISC				X		E		N	1		30,235.65
3051	4251	D	B			F		DISC				X		E		N	1		289,735.94
3051	4251	D	E			F		DISC				X		E		N	1		-128,893.94
Sub-Total, 3051																			461,888.52
3081	4871	D	E									X		E		N			-253,364.06
3090	4801	C	E											E		N	1		815,909.24
3090	4801	C	E											E		N	1		263,247.17
3090	4871	D	E											E		N			-253,364.06
3090	4881	C	E											E		N			67,650.00
3090	4901	C	E											E		N	1		55,075.41
3090	4901	C	E											E		N	1		164,336.42
Sub-Total, 3090																			1,112,854.18
3091	4221	D	E			F		DISC						E		N	1		-179,047.82
3091	4251	D	E			F		DISC						E		N	1		-128,893.94
Sub-Total, 3091																			-307,941.76
3100, Obligated balance, end of year (net)																			=====
																			804,912.42

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,635,844.24
4011	4902	C	E					DISC				X		E		N		N	281,401.35
Sub-Total, 4011																			1,917,245.59
4020, Disc: Total outlays, gross																			=====
																			1,917,245.59
4030	4222	D	B			F		DISC				X		E		N	1		9,461.56
4030	4222	D	E			F		DISC				X		E		N	1		-9,643.82
4030	4252	D	E			F		DISC				X		E		N			-366,667.89
Sub-Total, 4030																			-366,850.15
4033	4252	D	E			E		DISC				X		E		N			-30,235.65
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-397,085.80
4052	4222	D	B			F		DISC				X		E		N	1		-9,461.56
4052	4222	D	E			F		DISC				X		E		N	1		9,643.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			E		DISC				X			E		N			30,235.65
4052	4252	D	E			F		DISC				X			E		N			366,667.89
Sub-Total, 4052																				397,085.80
4060, Disc: Additional offsets against BA only (total)																				=====
																				397,085.80
4080, Disc: Outlays, net																				=====
																				1,520,159.79
4190, Outlays, net (disc. and mand.)																				=====
																				1,520,159.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	3,566.88
1953	4650	C	E													E		N	1	3,566.88
Sub-Total, 1953																				7,133.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	448,463.25
1953	4650	C	E												E		N	1	448,463.25
Sub-Total, 1953																			896,926.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1	109,229.88
3000	4801	C	B									X			E		N	1	326,474.17
3000	4901	C	B									X			E		N	1	38,317.86
3000	4901	C	B									X			E		N	1	52,805.32
Sub-Total, 3000																			526,827.23

3010	4221	D	B			F		DISC				X			E		N	1	-124,840.64
3010	4221	D	B					DISC				X			E		N	1	-0.02
3010	4251	C	B					DISC				X			E		N	1	3,700.00
3010	4251	D	B			F		DISC				X			E		N	1	-46,761.27
Sub-Total, 3010																			-167,901.93

3020, Obligated balance, start of year (net) =====
358,925.30

3031	4801	C	B									X			E		N	1	-109,229.88
3031	4801	C	B									X			E		N	1	-326,474.17
3031	4801	C	E									X			E		N	1	49,013.31
3031	4801	C	E									X			E		N	1	219,763.78
3031	4881	C	E									X			E		N		26,026.00
3031	4901	C	B									X			E		N	1	-38,317.86
3031	4901	C	B									X			E		N	1	-52,805.32
3031	4901	C	E									X			E		N	1	11,976.26
3031	4901	C	E									X			E		N	1	13,739.95
3031	4902	C	E					DISC				X			E		N	N	190,895.31
3031	4902	C	E					DISC				X			E		N	N	83,096.58
Sub-Total, 3031																			67,683.96

3040	4902	C	E					DISC				X			E		N	N	-190,895.31
3040	4902	C	E					DISC				X			E		N	N	-83,096.58
Sub-Total, 3040																			-273,991.89

3051	4221	D	B			E		DISC				X			E		N	1	0.02
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		124,840.64
3051	4221	D	E			F		DISC				X		E		N	1		-51,116.87
3051	4251	C	B			E		DISC				X		E		N	1		-3,700.00
3051	4251	D	B			F		DISC				X		E		N	1		46,761.27
3051	4251	D	E			F		DISC				X		E		N	1		-17,386.11
3051	4251	C	E			E		DISC				X		E		N	1		3,700.00
Sub-Total, 3051																			103,098.95
3081	4871	D	E									X		E		N			-81,809.39
3090	4801	C	E											E		N	1		49,013.31
3090	4801	C	E											E		N	1		219,763.78
3090	4871	D	E											E		N			-81,809.39
3090	4881	C	E											E		N			26,026.00
3090	4901	C	E											E		N	1		11,976.26
3090	4901	C	E											E		N	1		13,739.95
Sub-Total, 3090																			238,709.91
3091	4221	D	E			F		DISC						E		N	1		-51,116.87
3091	4251	C	E			E		DISC						E		N	1		3,700.00
3091	4251	D	E			F		DISC						E		N	1		-17,386.11
Sub-Total, 3091																			-64,802.98
3100, Obligated balance, end of year (net)																			=====
																			173,906.93

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	190,895.31
4011	4902	C	E					DISC				X		E		N		N	83,096.58
Sub-Total, 4011																			273,991.89
4020, Disc: Total outlays, gross																			=====
																			273,991.89
4030	4222	D	B			F		DISC				X		E		N	1		4,567.67
4030	4252	D	E			F		DISC				X		E		N			-99,652.00
Sub-Total, 4030																			-95,084.33
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-95,084.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-4,567.67
4052	4252	D	E			F		DISC				X			E		N			99,652.00
Sub-Total, 4052																				95,084.33
4060, Disc: Additional offsets against BA only (total)																				===== 95,084.33
4080, Disc: Outlays, net																				===== 178,907.56
4190, Outlays, net (disc. and mand.)																				===== 178,907.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,078,728.64
1953	4650	C	E												E		N	1		3,078,728.64
Sub-Total, 1953																				6,157,457.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,470,207.96
3000	4801	C	B									X			E		N	1		700,255.29
3000	4901	C	B									X			E		N	1		232,162.12
3000	4901	C	B									X			E		N	1		1,531,493.54
Sub-Total, 3000																				6,934,118.91

3010	4221	C	B			F		DISC				X			E		N	1		16,110,718.37
3010	4221	D	B					DISC				X			E		N	1		-16,993,233.04
3010	4251	D	B					DISC				X			E		N	1		-582,849.66
3010	4251	D	B			F		DISC				X			E		N	1		-558,548.34
Sub-Total, 3010																				-2,023,912.67

3020, Obligated balance, start of year (net) =====
4,910,206.24

3031	4801	C	B									X			E		N	1		-4,470,207.96
3031	4801	C	B									X			E		N	1		-700,255.29
3031	4801	C	E									X			E		N	1		1,947,461.38
3031	4801	C	E									X			E		N	1		391,035.34
3031	4881	C	E									X			E		N			352,660.50
3031	4901	C	B									X			E		N	1		-232,162.12
3031	4901	C	B									X			E		N	1		-1,531,493.54
3031	4901	C	E									X			E		N	1		307,966.68
3031	4901	C	E									X			E		N	1		77,708.40
3031	4902	C	E					DISC				X			E		N		N	3,670,851.84
3031	4902	C	E					DISC				X			E		N		N	532,682.98
Sub-Total, 3031																				346,248.21

3040	4902	C	E					DISC				X			E		N		N	-3,670,851.84
3040	4902	C	E					DISC				X			E		N		N	-532,682.98
Sub-Total, 3040																				-4,203,534.82

3051	4221	D	B			E		DISC				X			E		N	1		16,993,233.04
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	B			F		DISC				X			E		N	1		-16,110,718.37
3051	4221	D	E			F		DISC				X			E		N	1		-272,294.53
3051	4221	D	E			E		DISC				X			E		N	1		-197.14
3051	4251	D	B			E		DISC				X			E		N	1		582,849.66
3051	4251	D	B			F		DISC				X			E		N	1		558,548.34
3051	4251	D	E			F		DISC				X			E		N	1		-169,441.95
3051	4251	D	E			E		DISC				X			E		N	1		-536,701.85
Sub-Total, 3051																			1,045,277.20	
3081	4871	D	E									X			E		N			-877,598.30
3090	4801	C	E												E		N	1		1,947,461.38
3090	4801	C	E												E		N	1		391,035.34
3090	4871	D	E												E		N			-877,598.30
3090	4881	C	E												E		N			352,660.50
3090	4901	C	E												E		N	1		307,966.68
3090	4901	C	E												E		N	1		77,708.40
Sub-Total, 3090																			2,199,234.00	
3091	4221	D	E			F		DISC							E		N	1		-272,294.53
3091	4221	D	E			E		DISC							E		N	1		-197.14
3091	4251	D	E			E		DISC							E		N	1		-536,701.85
3091	4251	D	E			F		DISC							E		N	1		-169,441.95
Sub-Total, 3091																			-978,635.47	
3100, Obligated balance, end of year (net)																			=====	
																			1,220,598.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	3,670,851.84
4011	4902	C	E					DISC				X		E		N		N	532,682.98
Sub-Total, 4011																			4,203,534.82
4020, Disc: Total outlays, gross																			=====
																			4,203,534.82
4030	4222	D	B			F		DISC				X		E		N	1		44,478.70
4030	4222	D	E			F		DISC				X		E		N	1		-43,056.03
4030	4252	D	E			F		DISC				X		E		N			-608,978.75
Sub-Total, 4030																			-607,556.08
4033	4222	D	B				X	DISC				X		E		N	1		120,260.87
4033	4222	D	E				X	DISC				X		E		N	1		-114,963.13
4033	4252	C	E				X	DISC				X		E		N			157,118.06
Sub-Total, 4033																			162,415.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-445,140.28
4052	4222	D	B				X	DISC				X		E		N	1		-120,260.87
4052	4222	D	B				F	DISC				X		E		N	1		-44,478.70
4052	4222	D	E				F	DISC				X		E		N	1		43,056.03
4052	4222	D	E				X	DISC				X		E		N	1		114,963.13
4052	4252	D	E				F	DISC				X		E		N			608,978.75
4052	4252	C	E				X	DISC				X		E		N			-157,118.06
Sub-Total, 4052																			445,140.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			445,140.28
4080, Disc: Outlays, net																			=====
																			3,758,394.54
4190, Outlays, net (disc. and mand.)																			=====
																			3,758,394.54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		508,230.60
1953	4650	C	E												E		N	1		508,230.60
Sub-Total, 1953																				1,016,461.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		125,368.35
3000	4801	C	B									X			E		N	1		2,672.22
3000	4901	C	B									X			E		N	1		3,261.19
3000	4901	C	B									X			E		N	1		18,317.95
Sub-Total, 3000																				149,619.71

3010	4221	D	B			F		DISC				X			E		N	1		-4,122.92
3010	4251	C	B			F		DISC				X			E		N	1		159.11
Sub-Total, 3010																				-3,963.81

3020, Obligated balance, start of year (net) =====
145,655.90

3031	4801	C	B									X			E		N	1		-125,368.35
3031	4801	C	B									X			E		N	1		-2,672.22
3031	4801	C	E									X			E		N	1		38,159.25
3031	4801	C	E									X			E		N	1		3,622.48
3031	4881	C	E									X			E		N			7,837.00
3031	4901	C	B									X			E		N	1		-3,261.19
3031	4901	C	B									X			E		N	1		-18,317.95
3031	4901	C	E									X			E		N	1		8,661.91
3031	4901	C	E									X			E		N	1		4.01
3031	4902	D	E					DISC				X			E		N		N	-1,960.25
3031	4902	C	E					DISC				X			E		N		N	181,380.87
Sub-Total, 3031																				88,085.56

3040	4902	D	E					DISC				X			E		N		N	1,960.25
3040	4902	C	E					DISC				X			E		N		N	-181,380.87
Sub-Total, 3040																				-179,420.62

3051	4221	D	B			F		DISC				X			E		N	1		4,122.92
3051	4221	D	E			F		DISC				X			E		N	1		-6,369.97
3051	4251	C	B			F		DISC				X			E		N	1		-159.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		3,890.50
Sub-Total, 3051																			1,484.34
3081	4871	D	E									X		E		N			-13,239.15
3090	4801	C	E											E		N	1		38,159.25
3090	4801	C	E											E		N	1		3,622.48
3090	4871	D	E											E		N			-13,239.15
3090	4881	C	E											E		N			7,837.00
3090	4901	C	E											E		N	1		8,661.91
3090	4901	C	E											E		N	1		4.01
Sub-Total, 3090																			45,045.50
3091	4221	D	E			F		DISC						E		N	1		-6,369.97
3091	4251	C	E			F		DISC						E		N	1		3,890.50
Sub-Total, 3091																			-2,479.47
3100, Obligated balance, end of year (net)																			=====
																			42,566.03

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-1,960.25
4011	4902	C	E					DISC				X		E		N		N	181,380.87
Sub-Total, 4011																			179,420.62
4020, Disc: Total outlays, gross																			=====
																			179,420.62
4030	4222	D	B			F		DISC				X		E		N	1		1,774.39
4030	4252	D	E			F		DISC				X		E		N			-80,864.96
Sub-Total, 4030																			-79,090.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-79,090.57
4052	4222	D	B			F		DISC				X		E		N	1		-1,774.39
4052	4252	D	E			F		DISC				X		E		N			80,864.96
Sub-Total, 4052																			79,090.57
4060, Disc: Additional offsets against BA only (total)																			=====
																			79,090.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				100,330.05
4190, Outlays, net (disc. and mand.)																				=====
																				100,330.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,917,330.81
1953	4650	C	E												E		N	1		2,917,330.81
Sub-Total, 1953																				5,834,661.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,682,111.72
3000	4801	C	B									X			E		N	1		1,748,763.63
3000	4901	C	B									X			E		N	1		641,088.91
3000	4901	C	B									X			E		N	1		571,406.22
Sub-Total, 3000																				4,643,370.48

3010	4221	D	B			F		DISC				X			E		N	1		-305,877.30
3010	4221	D	B					DISC				X			E		N	1		-1,736,158.59
3010	4251	D	B					DISC				X			E		N	1		-1,451,484.14
3010	4251	D	B			F		DISC				X			E		N	1		-195,462.17
Sub-Total, 3010																				-3,688,982.20

3020, Obligated balance, start of year (net) =====
954,388.28

3031	4801	C	B									X			E		N	1		-1,682,111.72
3031	4801	C	B									X			E		N	1		-1,748,763.63
3031	4801	C	E									X			E		N	1		1,321,971.08
3031	4801	C	E									X			E		N	1		1,338,904.52
3031	4881	C	E									X			E		N			74,257.18
3031	4901	C	B									X			E		N	1		-641,088.91
3031	4901	C	B									X			E		N	1		-571,406.22
3031	4901	C	E									X			E		N	1		265,333.70
3031	4901	C	E									X			E		N	1		291,933.04
3031	4902	C	E					DISC				X			E		N		N	498,950.82
3031	4902	C	E					DISC				X			E		N		N	1,115,126.56
Sub-Total, 3031																				263,106.42

3040	4902	C	E					DISC				X			E		N		N	-498,950.82
3040	4902	C	E					DISC				X			E		N		N	-1,115,126.56
Sub-Total, 3040																				-1,614,077.38

3051	4221	D	B			E		DISC				X			E		N	1		1,736,158.59
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		305,877.30
3051	4221	D	E			F		DISC				X		E		N	1		-18,421.73
3051	4221	D	E			E		DISC				X		E		N	1		-1,440,608.13
3051	4251	D	B			E		DISC				X		E		N	1		1,451,484.14
3051	4251	D	B			F		DISC				X		E		N	1		195,462.17
3051	4251	D	E			F		DISC				X		E		N	1		-178,329.38
3051	4251	D	E			E		DISC				X		E		N	1		-353,604.85
Sub-Total, 3051																			1,698,018.11
3081	4871	D	E									X		E		N			-306,579.15
3090	4801	C	E											E		N	1		1,321,971.08
3090	4801	C	E											E		N	1		1,338,904.52
3090	4871	D	E											E		N			-306,579.15
3090	4881	C	E											E		N			74,257.18
3090	4901	C	E											E		N	1		265,333.70
3090	4901	C	E											E		N	1		291,933.04
Sub-Total, 3090																			2,985,820.37
3091	4221	D	E			F		DISC						E		N	1		-18,421.73
3091	4221	D	E			E		DISC						E		N	1		-1,440,608.13
3091	4251	D	E			E		DISC						E		N	1		-353,604.85
3091	4251	D	E			F		DISC						E		N	1		-178,329.38
Sub-Total, 3091																			-1,990,964.09
3100, Obligated balance, end of year (net)																			=====
																			994,856.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		498,950.82
4011	4902	C	E					DISC				X			E		N	N		1,115,126.56
Sub-Total, 4011																				1,614,077.38
4020, Disc: Total outlays, gross																				=====
																				1,614,077.38
4030	4222	D	B			F		DISC				X			E		N	1		6,851.51
4030	4222	D	E			F		DISC				X			E		N	1		-5,012.69
4030	4252	C	E			F		DISC				X			E		N			79,316.08
Sub-Total, 4030																				81,154.90
4033	4222	D	B				X	DISC				X			E		N	1		932.31
4033	4222	D	E				X	DISC				X			E		N	1		-0.03
4033	4252	D	E				X	DISC				X			E		N			-1,354,106.03
Sub-Total, 4033																				-1,353,173.75
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,272,018.85
4052	4222	D	B				X	DISC				X			E		N	1		-932.31
4052	4222	D	B				F	DISC				X			E		N	1		-6,851.51
4052	4222	D	E				X	DISC				X			E		N	1		0.03
4052	4222	D	E				F	DISC				X			E		N	1		5,012.69
4052	4252	C	E				F	DISC				X			E		N			-79,316.08
4052	4252	D	E				X	DISC				X			E		N			1,354,106.03
Sub-Total, 4052																				1,272,018.85
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,272,018.85
4080, Disc: Outlays, net																				=====
																				342,058.53
4190, Outlays, net (disc. and mand.)																				=====
																				342,058.53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		480,104.39
1953	4650	C	E												E		N	1		480,104.39
Sub-Total, 1953																				960,208.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,416.98
3000	4801	C	B									X			E		N	1		1,464.54
3000	4901	C	B									X			E		N	1		513.77
3000	4901	C	B									X			E		N	1		1,438.85
Sub-Total, 3000																				7,834.14

3010	4221	D	B			F		DISC				X			E		N	1		-7,960.64
3010	4251	C	B			F		DISC				X			E		N	1		1,847.25
Sub-Total, 3010																				-6,113.39

3020, Obligated balance, start of year (net) =====
1,720.75

3031	4801	C	B									X			E		N	1		-4,416.98
3031	4801	C	B									X			E		N	1		-1,464.54
3031	4801	C	E									X			E		N	1		1,505.30
3031	4801	D	E									X			E		N	1		-16,246.44
3031	4881	C	E									X			E		N			21,223.67
3031	4901	C	B									X			E		N	1		-513.77
3031	4901	C	B									X			E		N	1		-1,438.85
3031	4901	C	E									X			E		N	1		473.01
3031	4901	C	E									X			E		N	1		878.60
3031	4902	C	E					DISC				X			E		N		N	21,910.36
Sub-Total, 3031																				21,910.36

3040	4902	C	E					DISC				X			E		N		N	-21,910.36
3051	4221	D	B			F		DISC				X			E		N	1		7,960.64
3051	4221	D	E			F		DISC				X			E		N	1		-1,588.10
3051	4251	C	B			F		DISC				X			E		N	1		-1,847.25
3051	4251	D	E			F		DISC				X			E		N	1		-499.03
Sub-Total, 3051																				4,026.26

3081	4871	D	E									X			E		N			-658.48
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,505.30
3090	4801	D	E											E		N	1		-16,246.44
3090	4871	D	E											E		N			-658.48
3090	4881	C	E											E		N			21,223.67
3090	4901	C	E											E		N	1		473.01
3090	4901	C	E											E		N	1		878.60
Sub-Total, 3090																			7,175.66
3091	4221	D	E			F		DISC						E		N	1		-1,588.10
3091	4251	D	E			F		DISC						E		N	1		-499.03
Sub-Total, 3091																			-2,087.13
3100, Obligated balance, end of year (net)																			=====
																			5,088.53

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	21,910.36
4020, Disc: Total outlays, gross																			=====
																			21,910.36
4030	4252	C	E			F		DISC				X		E		N			2,389.28
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			2,389.28
4052	4252	C	E			F		DISC				X		E		N			-2,389.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,389.28
4080, Disc: Outlays, net																			=====
																			24,299.64
4190, Outlays, net (disc. and mand.)																			=====
																			24,299.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,170,602.99
1953	4650	C	E												E		N	1		3,170,602.99
Sub-Total, 1953																				6,341,205.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		386,559.01
3000	4801	C	B									X			E		N	1		54,514.02
3000	4901	C	B									X			E		N	1		144,577.86
3000	4901	C	B									X			E		N	1		12,472.15
Sub-Total, 3000																				598,123.04

3010	4221	D	B			F		DISC				X			E		N	1		-60,982.34
3010	4221	C	B					DISC				X			E		N	1		37,876.61
3010	4251	D	B					DISC				X			E		N	1		-216,448.01
3010	4251	C	B			F		DISC				X			E		N	1		30,536.88
Sub-Total, 3010																				-209,016.86

3020, Obligated balance, start of year (net) =====
389,106.18

3031	4801	C	B									X			E		N	1		-386,559.01
3031	4801	C	B									X			E		N	1		-54,514.02
3031	4801	C	E									X			E		N	1		415,338.97
3031	4801	C	E									X			E		N	1		36,882.30
3031	4901	C	B									X			E		N	1		-144,577.86
3031	4901	C	B									X			E		N	1		-12,472.15
3031	4901	C	E									X			E		N	1		60,173.89
3031	4901	C	E									X			E		N	1		2,302.33
3031	4902	C	E					DISC				X			E		N		N	110,254.92
3031	4902	C	E					DISC				X			E		N		N	72,642.11
Sub-Total, 3031																				99,471.48

3040	4902	C	E					DISC				X			E		N		N	-110,254.92
3040	4902	C	E					DISC				X			E		N		N	-72,642.11
Sub-Total, 3040																				-182,897.03

3051	4221	C	B			E		DISC				X			E		N	1		-37,876.61
3051	4221	D	B			F		DISC				X			E		N	1		60,982.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-39,938.77
3051	4221	C	E			E		DISC				X		E		N	1		39,833.90
3051	4251	D	B			E		DISC				X		E		N	1		216,448.01
3051	4251	C	B			F		DISC				X		E		N	1		-30,536.88
3051	4251	C	E			F		DISC				X		E		N	1		7,547.66
3051	4251	D	E			E		DISC				X		E		N	1		-151,353.44
Sub-Total, 3051																			65,106.21
3081	4871	D	E									X		E		N			-165,565.46
3090	4801	C	E											E		N	1		415,338.97
3090	4801	C	E											E		N	1		36,882.30
3090	4871	D	E											E		N			-165,565.46
3090	4901	C	E											E		N	1		60,173.89
3090	4901	C	E											E		N	1		2,302.33
Sub-Total, 3090																			349,132.03
3091	4221	D	E			F		DISC						E		N	1		-39,938.77
3091	4221	C	E			E		DISC						E		N	1		39,833.90
3091	4251	D	E			E		DISC						E		N	1		-151,353.44
3091	4251	C	E			F		DISC						E		N	1		7,547.66
Sub-Total, 3091																			-143,910.65
3100, Obligated balance, end of year (net)																			=====
																			205,221.38

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	110,254.92
4011	4902	C	E					DISC				X		E		N		N	72,642.11
Sub-Total, 4011																			182,897.03
4020, Disc: Total outlays, gross																			=====
																			182,897.03
4030	4222	D	B			F		DISC				X		E		N	1		12,189.25
4030	4222	D	E			F		DISC				X		E		N	1		-11,505.25
4030	4252	C	E			F		DISC				X		E		N			1,261.80
Sub-Total, 4030																			1,945.80
4033	4222	D	B			X		DISC				X		E		N	1		32,951.24
4033	4222	D	E			X		DISC				X		E		N	1		-1,379.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			X		DISC				X		E		N			-69,938.71
Sub-Total, 4033																			-38,366.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-36,420.80
4052	4222	D	B			X		DISC				X		E		N	1		-32,951.24
4052	4222	D	B			F		DISC				X		E		N	1		-12,189.25
4052	4222	D	E			F		DISC				X		E		N	1		11,505.25
4052	4222	D	E			X		DISC				X		E		N	1		1,379.13
4052	4252	D	E			X		DISC				X		E		N			69,938.71
4052	4252	C	E			F		DISC				X		E		N			-1,261.80
Sub-Total, 4052																			36,420.80
4060, Disc: Additional offsets against BA only (total)																			=====
																			36,420.80
4080, Disc: Outlays, net																			=====
																			146,476.23
4190, Outlays, net (disc. and mand.)																			=====
																			146,476.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,350.34
0900	4801	C	E									X			U		N	2		873.01
0900	4901	C	B									X			U		N	2		-6,298.97
0900	4902	C	E					DISC BAL				X			U		N		N	40,071.85
Sub-Total, 0900																				29,295.55

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		122,465.11
1000	4801	C	B									X			U		N	2		-5,350.34
1000	4901	C	B									X			U		N	2		-6,298.97
Sub-Total, 1000																				110,815.80
1021	4871	D	E									X			U		N			873.01
1050, Unob Bal: Unobligated balance (total)																				=====
																				111,688.81
1101	4114	D	E	P				DISC				X			U		N	2		69,235.84
1160, BA: Disc: Appropriation (total)																				=====
																				69,235.84
1900, Budget authority total (disc. and mand.)																				=====
																				69,235.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				180,924.65
1941	4510	D	E		A										U		N			289,264.16
1941	4610	C	E		A										U		N			-423,893.26
1941	4700	C	E		A										U		N			-17,000.00
Sub-Total, 1941																				-151,629.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		5,350.34
3000	4901	C	B									X			U		N	2		6,298.97
Sub-Total, 3000																				11,649.31

3020, Obligated balance, start of year (net) =====
11,649.31

3030	4801	C	B									X			U		N	2		-5,350.34
3030	4801	C	E									X			U		N	2		873.01
3030	4901	C	B									X			U		N	2		-6,298.97
3030	4902	C	E					DISC BAL				X			U		N		N	40,071.85
Sub-Total, 3030																				29,295.55

3040	4902	C	E					DISC BAL				X			U		N		N	-40,071.85
3080	4871	D	E									X			U		N			-873.01
3090	4801	C	E												U		N	2		873.01
3090	4871	D	E												U		N			-873.01
Sub-Total, 3090																				0.00

BA & O, Net

4000, Disc: Budget authority, gross =====
69,235.84

4011	4902	C	E					DISC BAL				X			U		N		N	40,071.85
4020, Disc: Total outlays, gross																				40,071.85

4070, Disc: Budget authority, net =====
69,235.84

4080, Disc: Outlays, net =====
40,071.85

4180, Budget authority, net (disc. and mand.) =====
69,235.84

4190, Outlays, net (disc. and mand.) =====
40,071.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Surveys, Investigations, and Research
 Treasury Account:
 Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000																				309,878,806.11
3010																				-425,390,398.73
3020																				=====
																				-115,511,592.62
3030																				1,189,781,257.07
3031																				2,070,451.80
3040																				-1,137,119,696.99
3050																				-81,218,223.08
3051																				24,839,397.65
3080																				-331,125.67
3081																				-4,055,662.75
3090																				360,224,029.57
3091																				-481,769,224.16
3100																				=====
																				-121,545,194.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	4		-13,895,423.37
0900	4801	C	E									X		U		N	4		15,901,683.75
0900	4901	C	B									X		U		N	4		-5,328,334.12
0900	4901	C	E									X		U		N	4		3,741,636.14
0900	4902	C	E					MAND	BAL			X		U		N		N	27,962,226.72
0900	4902	C	E					MAND	NEW			X		U		N		N	26,943,388.07
Sub-Total, 0900																			55,325,177.19

Schedule of Budgetary Resources

1000	4201	D	B											U		N	4		114,749,272.59
1000	4801	C	B									X		U		N	4		-13,895,423.37
1000	4901	C	B									X		U		N	4		-5,328,334.12
Sub-Total, 1000																			95,525,515.10
1021	4871	D	E									X		U		N			2,401,722.95
1050, Unob Bal: Unobligated balance (total)																			=====
																			97,927,238.05
1800	4252	D	E			F		MAND				X		U		N			45,987,398.52
1800	4277	D	E					MAND				X		U		N			14,056,129.50
Sub-Total, 1800																			60,043,528.02
1850, BA: Mand: Spending auth: Total																			=====
																			60,043,528.02
1900, Budget authority total (disc. and mand.)																			=====
																			60,043,528.02
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			157,970,766.07
1941	4510	D	E		A									U		N			33,735,497.07
1941	4610	C	E		A									U		N			-121,225,117.06
1941	4700	C	E		A									U		N			-15,155,968.89
Sub-Total, 1941																			-102,645,588.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	4		13,895,423.37
3000	4901	C	B									X		U		N	4		5,328,334.12
Sub-Total, 3000																			19,223,757.49

3020, Obligated balance, start of year (net) =====
19,223,757.49

3030	4801	C	B									X		U		N	4		-13,895,423.37
3030	4801	C	E									X		U		N	4		15,901,683.75
3030	4901	C	B									X		U		N	4		-5,328,334.12
3030	4901	C	E									X		U		N	4		3,741,636.14
3030	4902	C	E					MAND	BAL			X		U		N		N	27,962,226.72
3030	4902	C	E					MAND	NEW			X		U		N		N	26,943,388.07
Sub-Total, 3030																			55,325,177.19

3040	4902	C	E					MAND	BAL			X		U		N		N	-27,962,226.72
3040	4902	C	E					MAND	NEW			X		U		N		N	-26,943,388.07
Sub-Total, 3040																			-54,905,614.79

3080	4871	D	E									X		U		N			-2,401,722.95
3090	4801	C	E											U		N	4		15,901,683.75
3090	4871	D	E											U		N			-2,401,722.95
3090	4901	C	E											U		N	4		3,741,636.14
Sub-Total, 3090																			17,241,596.94

3100, Obligated balance, end of year (net) =====
17,241,596.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			60,043,528.02

4100	4902	C	E					MAND	NEW			X		U		N	N		26,943,388.07
4101	4902	C	E					MAND	BAL			X		U		N	N		27,962,226.72
4110	4902	C	E					MAND	BAL			X		U		N	N		27,962,226.72
4110	4902	C	E					MAND	NEW			X		U		N	N		26,943,388.07
Sub-Total, 4110																			54,905,614.79

4120	4252	D	E			F		MAND				X		U		N			-45,987,398.52
4120	4277	D	E					MAND				X		U		N			-14,056,129.50
Sub-Total, 4120																			-60,043,528.02

4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-60,043,528.02

4170, Mand: Outlays, net																			=====
																			-5,137,913.23

4190, Outlays, net (disc. and mand.)																			=====
																			-5,137,913.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					55,325,177.19
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					95,525,515.10
1021, Unob Bal: Recov of prior year unpaid obligations																					2,401,722.95
1050, Unob Bal: Unobligated balance (total)																					97,927,238.05
1800, BA: Mand: Spending auth: Collected																					60,043,528.02
1850, BA: Mand: Spending auth: Total																					60,043,528.02
1900, Budget authority total (disc. and mand.)																					60,043,528.02
1930, Total budgetary resources avail (disc. and mand.)																					157,970,766.07
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-102,645,588.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				19,223,757.49
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				19,223,757.49
3020																				19,223,757.49
3020, Obligated balance, start of year (net)																				19,223,757.49
3030																				55,325,177.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																				55,325,177.19
3040																				-54,905,614.79
3040, Ob Bal: Outlays(gross)																				-54,905,614.79
3080																				-2,401,722.95
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,401,722.95
3090																				17,241,596.94
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,241,596.94
3100																				17,241,596.94
3100, Obligated balance, end of year (net)																				17,241,596.94

BA & O, Net

4090																				60,043,528.02
4090, Mand: Budget authority, gross																				60,043,528.02
4100																				26,943,388.07
4100, Mand: Outlays from new authority																				26,943,388.07
4101																				27,962,226.72
4101, Mand: Outlays from balances																				27,962,226.72
4110																				54,905,614.79
4110, Mand: Total outlays, gross																				54,905,614.79
4120																				-60,043,528.02
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-60,043,528.02
4130																				-60,043,528.02
4130, Mand: Offsets against gross BA and outlays (total)																				-60,043,528.02
4170																				-5,137,913.23
4170, Mand: Outlays, net																				-5,137,913.23
4190																				-5,137,913.23
4190, Outlays, net (disc. and mand.)																				-5,137,913.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-130,591.24
0900	4801	C	E									X		U		N	7		130,461.35
0900	4901	C	B									X		U		N	7		-115,282.59
0900	4901	C	E									X		U		N	7		61,264.76
0900	4902	C	E				MAND	BAL				X		U		N		N	849,475.77
Sub-Total, 0900																			795,328.05

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		1,457,900.76
1000	4801	C	B									X		U		N	7		-130,591.24
1000	4901	C	B									X		U		N	7		-115,282.59
Sub-Total, 1000																			1,212,026.93
1021	4871	D	E									X		U		N			2,531.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,214,558.43
1202	4114	D	E	P			MAND					X		U		N	7		1,316,253.07
1260, BA: Mand: Appropriations (total)																			=====
																			1,316,253.07
1900, Budget authority total (disc. and mand.)																			=====
																			1,316,253.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,530,811.50
1941	4510	D	E		A									U		N			1,702,849.85
1941	4610	C	E		A									U		N			-3,410,695.80
1941	4700	C	E		A									U		N			-27,637.50
Sub-Total, 1941																			-1,735,483.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		130,591.24
3000	4901	C	B									X			U		N	7		115,282.59
Sub-Total, 3000																				245,873.83
3020, Obligated balance, start of year (net)																				=====
																				245,873.83
3030	4801	C	B									X			U		N	7		-130,591.24
3030	4801	C	E									X			U		N	7		130,461.35
3030	4901	C	B									X			U		N	7		-115,282.59
3030	4901	C	E									X			U		N	7		61,264.76
3030	4902	C	E					MAND	BAL			X			U		N		N	849,475.77
Sub-Total, 3030																				795,328.05
3040	4902	C	E					MAND	BAL			X			U		N		N	-849,475.77
3080	4871	D	E									X			U		N			-2,531.50
3090	4801	C	E												U		N	7		130,461.35
3090	4871	D	E												U		N			-2,531.50
3090	4901	C	E												U		N	7		61,264.76
Sub-Total, 3090																				189,194.61
3100, Obligated balance, end of year (net)																				=====
																				189,194.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,316,253.07
4101	4902	C	E					MAND	BAL			X			U		N		N	849,475.77
4110	4902	C	E					MAND	BAL			X			U		N		N	849,475.77
4160, Mand: Budget authority, net																			=====	
																				1,316,253.07
4170, Mand: Outlays, net																			=====	
																				849,475.77
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,316,253.07
4190, Outlays, net (disc. and mand.)																			=====	
																				849,475.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Contributed Funds
 Treasury Account:
 Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					245,873.83
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				245,873.83	
3020																					245,873.83
3020, Obligated balance, start of year (net)																				245,873.83	
3030																					795,328.05
3030, Ob Bal: Obligations incurred: Unexpired accounts																				795,328.05	
3040																					-849,475.77
3040, Ob Bal: Outlays (gross)																				-849,475.77	
3080																					-2,531.50
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,531.50	
3090																					189,194.61
3090, Ob Bal: EOY: Unpaid obligations (gross)																				189,194.61	
3100																					189,194.61
3100, Obligated balance, end of year (net)																				189,194.61	

BA & O, Net

4090																					1,316,253.07
4090, Mand: Budget authority, gross																				1,316,253.07	
4101																					849,475.77
4101, Mand: Outlays from balances																				849,475.77	
4110																					849,475.77
4110, Mand: Total outlays, gross																				849,475.77	
4160																					1,316,253.07
4160, Mand: Budget authority, net																				1,316,253.07	
4170																					849,475.77
4170, Mand: Outlays, net																				849,475.77	
4180																					1,316,253.07
4180, Budget authority, net (disc. and mand.)																				1,316,253.07	
4190																					849,475.77
4190, Outlays, net (disc. and mand.)																				849,475.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Mines
 Budget Account: Mines and Minerals
 Treasury Account: Mines and Minerals
 Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-144,747.77
0900	4801	C	E									X		U		N	1		152,590.94
0900	4902	C	E					DISC NEW				X		U		N		N	11,985.10
Sub-Total, 0900																			19,828.27

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		416,323.99
1000	4801	C	B									X		U		N	1		-144,747.77
Sub-Total, 1000																			271,576.22
1021	4871	D	E									X		U		N			2,080.09
1050, Unob Bal: Unobligated balance (total)																			=====
																			273,656.31
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			273,656.31
1941	4510	C	E		A									U		N			-2,080.09
1941	4610	C	E		A									U		N			-251,747.95
Sub-Total, 1941																			-253,828.04

Change in Obl Bal

3000	4801	C	B									X		U		N	1		144,747.77
3020, Obligated balance, start of year (net)																			=====
																			144,747.77
3030	4801	C	B									X		U		N	1		-144,747.77
3030	4801	C	E									X		U		N	1		152,590.94
3030	4902	C	E					DISC NEW				X		U		N		N	11,985.10
Sub-Total, 3030																			19,828.27
3040	4902	C	E					DISC NEW				X		U		N		N	-11,985.10
3080	4871	D	E									X		U		N			-2,080.09
3090	4801	C	E											U		N	1		152,590.94
3090	4871	D	E											U		N			-2,080.09
Sub-Total, 3090																			150,510.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Mines
 Budget Account: Mines and Minerals
 Treasury Account: Mines and Minerals
 Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				150,510.85

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U			N	N	11,985.10
4020, Disc: Total outlays, gross																				=====
																				11,985.10
4080, Disc: Outlays, net																				=====
																				11,985.10
4190, Outlays, net (disc. and mand.)																				=====
																				11,985.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Mines
 Budget Account: Account Total, Mines and Minerals
 Treasury Account:
 Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				19,828.27

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				271,576.22
1021, Unob Bal: Recov of prior year unpaid obligations																				2,080.09
1050, Unob Bal: Unobligated balance (total)																				273,656.31
1930, Total budgetary resources avail (disc. and mand.)																				273,656.31
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-253,828.04

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				144,747.77
3020, Obligated balance, start of year (net)																				144,747.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,828.27
3040, Ob Bal: Outlays (gross)																				-11,985.10
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,080.09
3090, Ob Bal: EOY: Unpaid obligations (gross)																				150,510.85
3100, Obligated balance, end of year (net)																				150,510.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010																				11,985.10
4020, Disc: Outlays from new authority																				
<hr/>																				
4020																				11,985.10
4020, Disc: Total outlays, gross																				
<hr/>																				
4080																				11,985.10
4080, Disc: Outlays, net																				
<hr/>																				
4190																				11,985.10
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-107,692.00
0900	4801	C	B									X			U		Y	1		-30,158,564.70
0900	4801	C	E									X			U		Y	1		36,730.77
0900	4801	C	E									X			U		Y	1		81,051.37
0900	4801	C	E									X			U		Y	1		44,462.59
0900	4801	C	E									X			U		Y	1		91,688,335.16
0900	4801	C	E									X			U		Y	1		10,530,315.49
0900	4801	C	E									X			U		Y	1		62,660.00
0900	4901	C	B									X			U		Y	1		-191,174.82
0900	4901	C	E									X			U		Y	1		174,444.91
0900	4901	C	E									X			U		Y	1		1,659,926.63
0900	4902	C	E					DISC				X			U		Y		N	3,636,462.81
0900	4902	C	E					DISC				X			U		Y		N	42,039,992.38
0900	4902	C	E					DISC				X			U		Y		N	65,758.59
0900	4902	C	E					DISC				X			U		Y		N	28,500.74
0900	4902	C	E					DISC				X			U		Y		N	45,666.59
0900	4902	C	E					DISC				X			U		Y		N	382.80
Sub-Total, 0900																			119,637,259.31	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		157,750,255.53
1000	4221	D	B			E		DISC				X			U		Y	1		134,375.00
1000	4221	D	B			F		DISC				X			U		Y	1		112,000.00
1000	4251	D	B			F		DISC				X			U		Y	1		30,000.00
1000	4801	C	B									X			U		Y	1		-107,692.00
1000	4801	C	B									X			U		Y	1		-30,158,564.70
1000	4901	C	B									X			U		Y	1		-191,174.82
Sub-Total, 1000																			127,569,199.01	
1021	4871	D	E									X			U		Y			442,644.43
1050, Unob Bal: Unobligated balance (total)																			=====	
																			128,011,843.44	
1700	4252	D	E			F		DISC				X			U		Y			141,807.98
1700	4252	D	E			X		DISC				X			U		Y			28,500.74
Sub-Total, 1700																			170,308.72	
1701	4221	D	B			E		DISC				X			U		Y	1		-134,375.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		Y	1		-112,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		875,392.02
1701	4221	D	E			E		DISC				X		U		Y	1		105,874.26
1701	4251	D	B			F		DISC				X		U		Y	1		-30,000.00
Sub-Total, 1701																			704,891.28
1750, BA: Disc: Spending auth: Total																			=====
																			875,200.00
1900, Budget authority total (disc. and mand.)																			=====
																			875,200.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			128,887,043.44
1940	4510	C	E		A									U		Y			-96,621.97
1940	4610	C	E		A									U		Y			-9,153,162.16
Sub-Total, 1940																			-9,249,784.13

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		107,692.00
3000	4801	C	B									X		U		Y	1		30,158,564.70
3000	4901	C	B									X		U		Y	1		191,174.82
Sub-Total, 3000																			30,457,431.52
3010	4221	D	B			F		DISC				X		U		Y	1		-112,000.00
3010	4221	D	B			E		DISC				X		U		Y	1		-134,375.00
3010	4251	D	B			F		DISC				X		U		Y	1		-30,000.00
Sub-Total, 3010																			-276,375.00
3020, Obligated balance, start of year (net)																			=====
																			30,181,056.52
3030	4801	C	B									X		U		Y	1		-107,692.00
3030	4801	C	B									X		U		Y	1		-30,158,564.70
3030	4801	C	E									X		U		Y	1		36,730.77
3030	4801	C	E									X		U		Y	1		81,051.37
3030	4801	C	E									X		U		Y	1		44,462.59
3030	4801	C	E									X		U		Y	1		91,688,335.16
3030	4801	C	E									X		U		Y	1		10,530,315.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		62,660.00
3030	4901	C	B									X			U		Y	1		-191,174.82
3030	4901	C	E									X			U		Y	1		174,444.91
3030	4901	C	E									X			U		Y	1		1,659,926.63
3030	4902	C	E					DISC				X			U		Y		N	3,636,462.81
3030	4902	C	E					DISC				X			U		Y		N	42,039,992.38
3030	4902	C	E					DISC				X			U		Y		N	65,758.59
3030	4902	C	E					DISC				X			U		Y		N	28,500.74
3030	4902	C	E					DISC				X			U		Y		N	45,666.59
3030	4902	C	E					DISC				X			U		Y		N	382.80
Sub-Total, 3030																			119,637,259.31	
3040	4902	C	E					DISC				X			U		Y		N	-3,636,462.81
3040	4902	C	E					DISC				X			U		Y		N	-42,039,992.38
3040	4902	C	E					DISC				X			U		Y		N	-65,758.59
3040	4902	C	E					DISC				X			U		Y		N	-28,500.74
3040	4902	C	E					DISC				X			U		Y		N	-45,666.59
3040	4902	C	E					DISC				X			U		Y		N	-382.80
Sub-Total, 3040																			-45,816,763.91	
3050	4221	D	B			E		DISC				X			U		Y	1		134,375.00
3050	4221	D	B			F		DISC				X			U		Y	1		112,000.00
3050	4221	D	E			E		DISC				X			U		Y	1		-105,874.26
3050	4221	D	E			F		DISC				X			U		Y	1		-875,392.02
3050	4251	D	B			F		DISC				X			U		Y	1		30,000.00
Sub-Total, 3050																			-704,891.28	
3080	4871	D	E									X			U		Y			-442,644.43
3090	4801	C	E												U		Y	1		36,730.77
3090	4801	C	E												U		Y	1		81,051.37
3090	4801	C	E												U		Y	1		44,462.59
3090	4801	C	E												U		Y	1		91,688,335.16
3090	4801	C	E												U		Y	1		10,530,315.49
3090	4801	C	E												U		Y	1		62,660.00
3090	4871	D	E												U		Y			-442,644.43
3090	4901	C	E												U		Y	1		174,444.91
3090	4901	C	E												U		Y	1		1,659,926.63
Sub-Total, 3090																			103,835,282.49	
3091	4221	D	E			F		DISC							U		Y	1		-875,392.02
3091	4221	D	E			E		DISC							U		Y	1		-105,874.26
Sub-Total, 3091																			-981,266.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			102,854,016.21

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			875,200.00
4011	4902	C	E					DISC				X		U		Y	N		3,636,462.81
4011	4902	C	E					DISC				X		U		Y	N		42,039,992.38
4011	4902	C	E					DISC				X		U		Y	N		65,758.59
4011	4902	C	E					DISC				X		U		Y	N		28,500.74
4011	4902	C	E					DISC				X		U		Y	N		45,666.59
4011	4902	C	E					DISC				X		U		Y	N		382.80
Sub-Total, 4011																			45,816,763.91
4020, Disc: Total outlays, gross																			=====
																			45,816,763.91
4030	4252	D	E			F		DISC				X		U		Y			-141,807.98
4033	4252	D	E			X		DISC				X		U		Y			-28,500.74
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-170,308.72
4050	4221	D	B			F		DISC				X		U		Y	1		112,000.00
4050	4221	D	B			E		DISC				X		U		Y	1		134,375.00
4050	4221	D	E			E		DISC				X		U		Y	1		-105,874.26
4050	4221	D	E			F		DISC				X		U		Y	1		-875,392.02
4050	4251	D	B			F		DISC				X		U		Y	1		30,000.00
Sub-Total, 4050																			-704,891.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			-704,891.28
4080, Disc: Outlays, net																			=====
																			45,646,455.19
4190, Outlays, net (disc. and mand.)																			=====
																			45,646,455.19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,591,570.13
0900	4801	C	B									X			U		N	1		-84,156.41
0900	4801	C	E									X			U		N	1		5,205,068.14
0900	4801	C	E									X			U		N	1		64,882.31
0900	4901	C	B									X			U		N	1		-174,633.09
0900	4901	C	B									X			U		N	1		-38,719.91
0900	4901	C	E									X			U		N	1		176,910.56
0900	4901	C	E									X			U		N	1		26,486.38
0900	4902	C	E					DISC	BAL			X			U		N		N	3,096,117.63
0900	4902	C	E					DISC	NEW			X			U		N		N	4,932,868.01
0900	4902	C	E					DISC	NEW			X			U		N		N	171,459.30
0900	4902	C	E					DISC	BAL			X			U		N		N	27,922.14
Sub-Total, 0900																			7,812,634.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		28,533,268.09
1000	4221	D	B				F	DISC				X			U		N	1		426,010.47
1000	4251	D	B				F	DISC				X			U		N	1		148,356.48
1000	4801	C	B									X			U		N	1		-5,591,570.13
1000	4801	C	B									X			U		N	1		-84,156.41
1000	4901	C	B									X			U		N	1		-174,633.09
1000	4901	C	B									X			U		N	1		-38,719.91
Sub-Total, 1000																			23,218,555.50	
1021	4871	D	E									X			U		N			356,415.87
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,574,971.37	
1121	4170	D	E	P				DISC		14	1611	X			U		N			295,656.00
1160, BA: Disc: Appropriation (total)																			=====	
																			295,656.00	
1700	4252	D	E				F	DISC				X			U		N			254,153.67
1700	4266	D	E					DISC				X			U		N			4,062,737.15
1700	4277	D	E					DISC				X			U		N			530,921.21
Sub-Total, 1700																			4,847,812.03	
1701	4221	D	B				F	DISC				X			U		N	1		-426,010.47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		531,842.30
1701	4251	D	B			F		DISC				X		U		N	1		-148,356.48
1701	4251	D	E			F		DISC				X		U		N	1		93,370.98
Sub-Total, 1701																			50,846.33
1750, BA: Disc: Spending auth: Total																			=====
																			4,898,658.36
1900, Budget authority total (disc. and mand.)																			=====
																			5,194,314.36
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			28,769,285.73
1941	4510	C	E		A									U		N			-536,452.33
1941	4610	C	E		A									U		N			-20,420,198.47
Sub-Total, 1941																			-20,956,650.80

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,591,570.13
3000	4801	C	B									X		U		N	1		84,156.41
3000	4901	C	B									X		U		N	1		174,633.09
3000	4901	C	B									X		U		N	1		38,719.91
Sub-Total, 3000																			5,889,079.54
3010	4221	D	B			F		DISC				X		U		N	1		-426,010.47
3010	4251	D	B			F		DISC				X		U		N	1		-148,356.48
Sub-Total, 3010																			-574,366.95
3020, Obligated balance, start of year (net)																			=====
																			5,314,712.59
3030	4801	C	B									X		U		N	1		-5,591,570.13
3030	4801	C	B									X		U		N	1		-84,156.41
3030	4801	C	E									X		U		N	1		5,205,068.14
3030	4801	C	E									X		U		N	1		64,882.31
3030	4901	C	B									X		U		N	1		-174,633.09
3030	4901	C	B									X		U		N	1		-38,719.91
3030	4901	C	E									X		U		N	1		176,910.56
3030	4901	C	E									X		U		N	1		26,486.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	BAL			X		U		N	N		3,096,117.63
3030	4902	C	E					DISC	NEW			X		U		N	N		4,932,868.01
3030	4902	C	E					DISC	NEW			X		U		N	N		171,459.30
3030	4902	C	E					DISC	BAL			X		U		N	N		27,922.14
Sub-Total, 3030																			7,812,634.93
3040	4902	C	E					DISC	BAL			X		U		N	N		-3,096,117.63
3040	4902	C	E					DISC	NEW			X		U		N	N		-4,932,868.01
3040	4902	C	E					DISC	NEW			X		U		N	N		-171,459.30
3040	4902	C	E					DISC	BAL			X		U		N	N		-27,922.14
Sub-Total, 3040																			-8,228,367.08
3050	4221	D	B			F		DISC				X		U		N	1		426,010.47
3050	4221	D	E			F		DISC				X		U		N	1		-531,842.30
3050	4251	D	B			F		DISC				X		U		N	1		148,356.48
3050	4251	D	E			F		DISC				X		U		N	1		-93,370.98
Sub-Total, 3050																			-50,846.33
3080	4871	D	E									X		U		N			-356,415.87
3090	4801	C	E											U		N	1		5,205,068.14
3090	4801	C	E											U		N	1		64,882.31
3090	4871	D	E											U		N			-356,415.87
3090	4901	C	E											U		N	1		176,910.56
3090	4901	C	E											U		N	1		26,486.38
Sub-Total, 3090																			5,116,931.52
3091	4221	D	E			F		DISC						U		N	1		-531,842.30
3091	4251	D	E			F		DISC						U		N	1		-93,370.98
Sub-Total, 3091																			-625,213.28
3100, Obligated balance, end of year (net)																			=====
																			4,491,718.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,194,314.36
4010	4902	C	E					DISC	NEW			X			U		N	N		4,932,868.01
4010	4902	C	E					DISC	NEW			X			U		N	N		171,459.30
Sub-Total, 4010																				5,104,327.31
4011	4902	C	E					DISC	BAL			X			U		N	N		3,096,117.63
4011	4902	C	E					DISC	BAL			X			U		N	N		27,922.14
Sub-Total, 4011																				3,124,039.77
4020, Disc: Total outlays, gross																				=====
																				8,228,367.08
4030	4252	D	E			F		DISC				X			U		N			-254,153.67
4030	4277	D	E					DISC				X			U		N			-530,921.21
Sub-Total, 4030																				-785,074.88
4033	4266	D	E					DISC				X			U		N			-4,062,737.15
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,847,812.03
4050	4221	D	B			F		DISC				X			U		N	1		426,010.47
4050	4221	D	E			F		DISC				X			U		N	1		-531,842.30
4050	4251	D	B			F		DISC				X			U		N	1		148,356.48
4050	4251	D	E			F		DISC				X			U		N	1		-93,370.98
Sub-Total, 4050																				-50,846.33
4060, Disc: Additional offsets against BA only (total)																				=====
																				-50,846.33
4070, Disc: Budget authority, net																				=====
																				295,656.00
4080, Disc: Outlays, net																				=====
																				3,380,555.05
4180, Budget authority, net (disc. and mand.)																				=====
																				295,656.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					3,380,555.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		63,670,007.46
0900	4801	C	E									X		U		N	1		42,408,427.00
0900	4802	C	E					DISC				X		U		N	1	N	650,775.43
0900	4901	C	E									X		U		N	1		4,348,867.68
0900	4901	C	E									X		U		N	1		54,540,025.33
0900	4902	C	E					DISC				X		U		N		N	635,535,494.39
0900	4902	C	E					DISC				X		U		N		N	79,500,189.13
Sub-Total, 0900																			880,653,786.42

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		1,269,406,000.00
1120	4170	C	E	P				DISC	14	1611		X		U		N			-295,656.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,269,110,344.00
1700	4222	D	E			F		DISC				X		U		N	1		1,256,053.98
1700	4222	D	E					DISC				X		U		N	1		13,838,611.42
1700	4252	D	E					DISC				X	X	U		N			7,728,008.36
1700	4252	D	E			F		DISC				X		U		N			44,134,880.69
1700	4266	D	E					DISC				X		U		N			14,652,638.94
Sub-Total, 1700																			81,610,193.39
1701	4221	D	E			F		DISC				X		U		N	1		133,415,019.26
1701	4221	D	E					DISC				X		U		N	1		28,435,740.05
1701	4251	D	E					DISC				X		U		N	1		8,446,192.80
1701	4251	D	E			F		DISC				X		U		N	1		19,063,786.75
Sub-Total, 1701																			189,360,738.86
1750, BA: Disc: Spending auth: Total																			=====
																			270,970,932.25
1900, Budget authority total (disc. and mand.)																			=====
																			1,540,081,276.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,540,081,276.25
1941	4510	C	E			A								U		N			-428,874.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N		-658,998,615.76
Sub-Total, 1941																			-659,427,489.83

Change in Obl Bal

3030	4801	C	E									X		U		N	1		63,670,007.46
3030	4801	C	E									X		U		N	1		42,408,427.00
3030	4802	C	E					DISC				X		U		N	1	N	650,775.43
3030	4901	C	E									X		U		N	1		4,348,867.68
3030	4901	C	E									X		U		N	1		54,540,025.33
3030	4902	C	E					DISC				X		U		N		N	635,535,494.39
3030	4902	C	E					DISC				X		U		N		N	79,500,189.13
Sub-Total, 3030																			880,653,786.42
3040	4802	C	E					DISC				X		U		N	1	N	-650,775.43
3040	4902	C	E					DISC				X		U		N		N	-635,535,494.39
3040	4902	C	E					DISC				X		U		N		N	-79,500,189.13
Sub-Total, 3040																			-715,686,458.95
3050	4221	D	E				E	DISC				X		U		N	1		-28,435,740.05
3050	4221	D	E				F	DISC				X		U		N	1		-133,415,019.26
3050	4251	D	E				F	DISC				X		U		N	1		-19,063,786.75
3050	4251	D	E				E	DISC				X		U		N	1		-8,446,192.80
Sub-Total, 3050																			-189,360,738.86
3090	4801	C	E											U		N	1		63,670,007.46
3090	4801	C	E											U		N	1		42,408,427.00
3090	4901	C	E											U		N	1		4,348,867.68
3090	4901	C	E											U		N	1		54,540,025.33
Sub-Total, 3090																			164,967,327.47
3091	4221	D	E				F	DISC						U		N	1		-133,415,019.26
3091	4221	D	E				E	DISC						U		N	1		-28,435,740.05
3091	4251	D	E				E	DISC						U		N	1		-8,446,192.80
3091	4251	D	E				F	DISC						U		N	1		-19,063,786.75
Sub-Total, 3091																			-189,360,738.86
3100, Obligated balance, end of year (net)																			=====
																			-24,393,411.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,540,081,276.25

4010	4802	C	E					DISC				X			U		N	1	N	650,775.43
4010	4902	C	E					DISC				X			U		N		N	635,535,494.39
4010	4902	C	E					DISC				X			U		N		N	79,500,189.13
Sub-Total, 4010																				715,686,458.95

4020, Disc: Total outlays, gross =====
715,686,458.95

4030	4222	D	E			F		DISC				X			U		N	1		-1,256,053.98
4030	4252	D	E			F		DISC				X			U		N			-44,134,880.69
Sub-Total, 4030																				-45,390,934.67

4033	4222	D	E			X		DISC				X			U		N	1		-13,838,611.42
4033	4252	D	E			X		DISC				X			U		N			-7,728,008.36
4033	4266	D	E					DISC				X			U		N			-14,652,638.94
Sub-Total, 4033																				-36,219,258.72

4040, Disc: Offsets against gross BA and outlays (total) =====
-81,610,193.39

4050	4221	D	E			E		DISC				X			U		N	1		-28,435,740.05
4050	4221	D	E			F		DISC				X			U		N	1		-133,415,019.26
4050	4251	D	E			E		DISC				X			U		N	1		-8,446,192.80
4050	4251	D	E			F		DISC				X			U		N	1		-19,063,786.75
Sub-Total, 4050																				-189,360,738.86

4060, Disc: Additional offsets against BA only (total) =====
-189,360,738.86

4070, Disc: Budget authority, net =====
1,269,110,344.00

4080, Disc: Outlays, net =====
634,076,265.56

4180, Budget authority, net (disc. and mand.) =====
1,269,110,344.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 634,076,265.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-23,668,858.06
0900	4801	C	B									X			U		Y	1		-159,858,053.73
0900	4801	C	E									X			U		Y	1		8,488,673.54
0900	4801	C	E									X			U		Y	1		122,906,502.00
0900	4802	C	B					DISC				X			U		Y	1	N	-507,043.17
0900	4802	C	E					DISC				X			U		Y	1	N	23,049.98
0900	4901	C	B									X			U		Y	1		-4,228,404.10
0900	4901	C	B									X			U		Y	1		-65,359,663.63
0900	4901	C	E									X			U		Y	1		6,154,261.45
0900	4901	C	E									X			U		Y	1		1,149,627.03
0900	4902	C	E					DISC				X			U		Y		N	21,023,932.72
0900	4902	C	E					DISC				X			U		Y		N	180,507,310.53
Sub-Total, 0900																			86,631,334.56	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		294,525,096.94
1000	4221	D	B				E	DISC				X			U		Y	1		15,774,004.01
1000	4221	D	B				F	DISC				X			U		Y	1		66,902,759.44
1000	4222	D	B				F	DISC				X			U		Y	1		993,377.47
1000	4222	D	B				E	DISC				X			U		Y	1		12,477,224.05
1000	4251	D	B				E	DISC				X			U		Y	1		4,200,356.19
1000	4251	D	B				F	DISC				X			U		Y	1		12,385,683.00
1000	4801	C	B									X			U		Y	1		-23,668,858.06
1000	4801	C	B									X			U		Y	1		-159,858,053.73
1000	4802	C	B					DISC				X			U		Y	1	N	-507,043.17
1000	4901	C	B									X			U		Y	1		-4,228,404.10
1000	4901	C	B									X			U		Y	1		-65,359,663.63
Sub-Total, 1000																			153,636,478.41	
1021	4871	D	E									X			U		Y			19,789,675.81
1050, Unob Bal: Unobligated balance (total)																			=====	
																			173,426,154.22	
1700	4222	D	B				F	DISC				X			U		Y	1		-993,377.47
1700	4222	D	B				E	DISC				X			U		Y	1		-12,477,224.05
1700	4222	D	E				X	DISC				X			U		Y	1		1,300,265.92
1700	4222	D	E				F	DISC				X			U		Y	1		21,200.00
1700	4252	D	E				F	DISC				X			U		Y			28,521,548.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			X		DISC				X			U		Y			7,945,962.10
1700	4266	D	E					DISC				X			U		Y			510,760.00
Sub-Total, 1700																				24,829,135.35
1701	4221	D	B			E		DISC				X			U		Y	1		-15,774,004.01
1701	4221	D	B			F		DISC				X			U		Y	1		-66,902,759.44
1701	4221	D	E			F		DISC				X			U		Y	1		14,925,681.17
1701	4221	D	E			E		DISC				X			U		Y	1		1,519,964.95
1701	4251	D	B			E		DISC				X			U		Y	1		-4,200,356.19
1701	4251	D	B			F		DISC				X			U		Y	1		-12,385,683.00
1701	4251	D	E			E		DISC				X			U		Y	1		267,916.73
1701	4251	D	E			F		DISC				X			U		Y	1		732,288.33
Sub-Total, 1701																				-81,816,951.46
1750, BA: Disc: Spending auth: Total																				=====
																				-56,987,816.11
1900, Budget authority total (disc. and mand.)																				=====
																				-56,987,816.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				116,438,338.11
1940	4510	C	E		A										U		Y			-1,685,185.11
1940	4610	C	E		A										U		Y			-28,121,818.44
Sub-Total, 1940																				-29,807,003.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		23,668,858.06
3000	4801	C	B									X			U		Y	1		159,858,053.73
3000	4901	C	B									X			U		Y	1		4,228,404.10
3000	4901	C	B									X			U		Y	1		65,359,663.63
Sub-Total, 3000																			253,114,979.52	
3010	4221	D	B			F		DISC				X			U		Y	1		-66,902,759.44
3010	4221	D	B			E		DISC				X			U		Y	1		-15,774,004.01
3010	4251	D	B			E		DISC				X			U		Y	1		-4,200,356.19
3010	4251	D	B			F		DISC				X			U		Y	1		-12,385,683.00
Sub-Total, 3010																			-99,262,802.64	
3020, Obligated balance, start of year (net)																			=====	
																			153,852,176.88	
3030	4801	C	B									X			U		Y	1		-23,668,858.06
3030	4801	C	B									X			U		Y	1		-159,858,053.73
3030	4801	C	E									X			U		Y	1		8,488,673.54
3030	4801	C	E									X			U		Y	1		122,906,502.00
3030	4802	C	B					DISC				X			U		Y	1	N	-507,043.17
3030	4802	C	E					DISC				X			U		Y	1	N	23,049.98
3030	4901	C	B									X			U		Y	1		-4,228,404.10
3030	4901	C	B									X			U		Y	1		-65,359,663.63
3030	4901	C	E									X			U		Y	1		6,154,261.45
3030	4901	C	E									X			U		Y	1		1,149,627.03
3030	4902	C	E					DISC				X			U		Y		N	21,023,932.72
3030	4902	C	E					DISC				X			U		Y		N	180,507,310.53
Sub-Total, 3030																			86,631,334.56	
3040	4802	C	B					DISC				X			U		Y	1	N	507,043.17
3040	4802	C	E					DISC				X			U		Y	1	N	-23,049.98
3040	4902	C	E					DISC				X			U		Y		N	-21,023,932.72
3040	4902	C	E					DISC				X			U		Y		N	-180,507,310.53
Sub-Total, 3040																			-201,047,250.06	
3050	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
3050	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
3050	4221	D	E			E		DISC				X			U		Y	1		-1,519,964.95
3050	4221	D	E			F		DISC				X			U		Y	1		-14,925,681.17
3050	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			E		DISC				X		U		Y	1		4,200,356.19
3050	4251	D	E			F		DISC				X		U		Y	1		-732,288.33
3050	4251	D	E			E		DISC				X		U		Y	1		-267,916.73
Sub-Total, 3050																			81,816,951.46
3080	4871	D	E									X		U		Y			-19,789,675.81
3090	4801	C	E											U		Y	1		8,488,673.54
3090	4801	C	E											U		Y	1		122,906,502.00
3090	4871	D	E											U		Y			-19,789,675.81
3090	4901	C	E											U		Y	1		6,154,261.45
3090	4901	C	E											U		Y	1		1,149,627.03
Sub-Total, 3090																			118,909,388.21
3091	4221	D	E			F		DISC						U		Y	1		-14,925,681.17
3091	4221	D	E			E		DISC						U		Y	1		-1,519,964.95
3091	4251	D	E			E		DISC						U		Y	1		-267,916.73
3091	4251	D	E			F		DISC						U		Y	1		-732,288.33
Sub-Total, 3091																			-17,445,851.18
3100, Obligated balance, end of year (net)																			=====
																			101,463,537.03

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-56,987,816.11
4011	4802	C	B					DISC				X		U		Y	1	N	-507,043.17
4011	4802	C	E					DISC				X		U		Y	1	N	23,049.98
4011	4902	C	E					DISC				X		U		Y		N	21,023,932.72
4011	4902	C	E					DISC				X		U		Y		N	180,507,310.53
Sub-Total, 4011																			201,047,250.06
4020, Disc: Total outlays, gross																			=====
																			201,047,250.06
4030	4222	D	B			F		DISC				X		U		Y	1		993,377.47
4030	4222	D	E			F		DISC				X		U		Y	1		-21,200.00
4030	4252	D	E			F		DISC				X		U		Y			-28,521,548.85
Sub-Total, 4030																			-27,549,371.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			E		DISC				X			U		Y	1		12,477,224.05
4033	4222	D	E			X		DISC				X			U		Y	1		-1,300,265.92
4033	4252	D	E			X		DISC				X			U		Y			-7,945,962.10
4033	4266	D	E					DISC				X			U		Y			-510,760.00
Sub-Total, 4033																				2,720,236.03
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-24,829,135.35
4050	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
4050	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
4050	4221	D	E			E		DISC				X			U		Y	1		-1,519,964.95
4050	4221	D	E			F		DISC				X			U		Y	1		-14,925,681.17
4050	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00
4050	4251	D	B			E		DISC				X			U		Y	1		4,200,356.19
4050	4251	D	E			E		DISC				X			U		Y	1		-267,916.73
4050	4251	D	E			F		DISC				X			U		Y	1		-732,288.33
Sub-Total, 4050																				81,816,951.46
4060, Disc: Additional offsets against BA only (total)																				=====
																				81,816,951.46
4080, Disc: Outlays, net																				=====
																				176,218,114.71
4190, Outlays, net (disc. and mand.)																				=====
																				176,218,114.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		170,034.07
0900	4901	C	E									X			U		Y	1		38,790.07
0900	4902	C	E					DISC				X			U		Y		N	1,610,640.87
Sub-Total, 0900																				1,819,465.01

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			1,307,324.24
1701	4221	D	E			F		DISC				X			U		Y	1		1,170,611.00
1701	4251	D	E			F		DISC				X			U		Y	1		304,763.58
Sub-Total, 1701																				1,475,374.58

1750, BA: Disc: Spending auth: Total =====
2,782,698.82

1900, Budget authority total (disc. and mand.) =====
2,782,698.82

1930, Total budgetary resources avail (disc. and mand.) =====
2,782,698.82

1940	4610	C	E		A										U		Y			-963,233.81
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		170,034.07
3030	4901	C	E									X			U		Y	1		38,790.07
3030	4902	C	E					DISC				X			U		Y		N	1,610,640.87
Sub-Total, 3030																				1,819,465.01

3040	4902	C	E					DISC				X			U		Y		N	-1,610,640.87
3050	4221	D	E			F		DISC				X			U		Y	1		-1,170,611.00
3050	4251	D	E			F		DISC				X			U		Y	1		-304,763.58
Sub-Total, 3050																				-1,475,374.58

3090	4801	C	E												U		Y	1		170,034.07
3090	4901	C	E												U		Y	1		38,790.07
Sub-Total, 3090																				208,824.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								U		Y	1	-1,170,611.00
3091	4251	D	E			F		DISC								U		Y	1	-304,763.58
Sub-Total, 3091																				-1,475,374.58
3100, Obligated balance, end of year (net)																				=====
																				-1,266,550.44

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,782,698.82
4010	4902	C	E					DISC				X				U		Y	N	1,610,640.87
4020, Disc: Total outlays, gross																				=====
																				1,610,640.87
4030	4252	D	E			F		DISC				X				U		Y		-1,307,324.24
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,307,324.24
4050	4221	D	E			F		DISC				X				U		Y	1	-1,170,611.00
4050	4251	D	E			F		DISC				X				U		Y	1	-304,763.58
Sub-Total, 4050																				-1,475,374.58
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,475,374.58
4080, Disc: Outlays, net																				=====
																				303,316.63
4190, Outlays, net (disc. and mand.)																				=====
																				303,316.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Resource Management
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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,038,633.44
1953	4650	C	E												E		N	1		3,038,633.44
Sub-Total, 1953																				6,077,266.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		65,555,231.24
3000	4801	C	B									X			E		N	1		6,418,979.95
3000	4901	C	B									X			E		N	1		648,332.11
3000	4901	C	B									X			E		N	1		5,543,454.48
Sub-Total, 3000																				78,165,997.78

3010	4221	D	B			F		DISC				X			E		N	1		-5,182,755.46
3010	4221	D	B					DISC				X			E		N	1		-1,335,325.19
3010	4251	D	B					DISC				X			E		N	1		-1,459,423.28
3010	4251	D	B			F		DISC				X			E		N	1		-2,370,138.80
Sub-Total, 3010																				-10,347,642.73

3020, Obligated balance, start of year (net) =====
67,818,355.05

3031	4801	C	B									X			E		N	1		-65,555,231.24
3031	4801	C	B									X			E		N	1		-6,418,979.95
3031	4801	C	E									X			E		N	1		34,260,273.89
3031	4801	C	E									X			E		N	1		2,864,676.01
3031	4802	C	B					DISC				X			E		N	1	N	-37,933.31
3031	4802	C	E					DISC				X			E		N	1	N	22,181.02
3031	4901	C	B									X			E		N	1		-648,332.11
3031	4901	C	B									X			E		N	1		-5,543,454.48
3031	4901	C	E									X			E		N	1		267,479.11
3031	4901	C	E									X			E		N	1		30,342.98
3031	4902	C	E					DISC				X			E		N		N	4,244,733.06
3031	4902	C	E					DISC				X			E		N		N	33,945,964.16
Sub-Total, 3031																				-2,568,280.86

3040	4802	C	B					DISC				X			E		N	1	N	37,933.31
3040	4802	C	E					DISC				X			E		N	1	N	-22,181.02
3040	4902	C	E					DISC				X			E		N		N	-4,244,733.06
3040	4902	C	E					DISC				X			E		N		N	-33,945,964.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-38,174,944.93
3051	4221	D	B			E		DISC				X		E		N	1		1,335,325.19
3051	4221	D	B			F		DISC				X		E		N	1		5,182,755.46
3051	4221	D	E			F		DISC				X		E		N	1		-1,909,438.57
3051	4221	D	E			E		DISC				X		E		N	1		-851,177.00
3051	4251	D	B			E		DISC				X		E		N	1		1,459,423.28
3051	4251	D	B			F		DISC				X		E		N	1		2,370,138.80
3051	4251	D	E			F		DISC				X		E		N	1		-401,161.98
3051	4251	D	E			E		DISC				X		E		N	1		-689,379.37
Sub-Total, 3051																			6,496,485.81
3090	4801	C	E											E		N	1		34,260,273.89
3090	4801	C	E											E		N	1		2,864,676.01
3090	4901	C	E											E		N	1		267,479.11
3090	4901	C	E											E		N	1		30,342.98
Sub-Total, 3090																			37,422,771.99
3091	4221	D	E			F		DISC						E		N	1		-1,909,438.57
3091	4221	D	E			E		DISC						E		N	1		-851,177.00
3091	4251	D	E			E		DISC						E		N	1		-689,379.37
3091	4251	D	E			F		DISC						E		N	1		-401,161.98
Sub-Total, 3091																			-3,851,156.92
3100, Obligated balance, end of year (net)																			=====
																			33,571,615.07

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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-37,933.31
4011	4802	C	E					DISC				X			E		N	1	N	22,181.02
4011	4902	C	E					DISC				X			E		N		N	4,244,733.06
4011	4902	C	E					DISC				X			E		N		N	33,945,964.16
Sub-Total, 4011																			38,174,944.93	

4020, Disc: Total outlays, gross =====
38,174,944.93

4030	4222	D	B			F		DISC				X			E		N	1		21,200.00
4030	4222	D	E			F		DISC				X			E		N	1		-21,200.00
4030	4252	D	E			F		DISC				X			E		N			-5,151,556.70
Sub-Total, 4030																			-5,151,556.70	

4033	4222	D	B			X		DISC				X			E		N	1		915,129.75
4033	4222	D	E			X		DISC				X			E		N	1		-471,985.37
4033	4252	D	E			X		DISC				X			E		N			-1,760,894.08
4033	4266	C	E					DISC				X			E		N			100.00
Sub-Total, 4033																			-1,317,649.70	

4040, Disc: Offsets against gross BA and outlays (total) =====
-6,469,206.40

4052	4222	D	B			X		DISC				X			E		N	1		-915,129.75
4052	4222	D	B			F		DISC				X			E		N	1		-21,200.00
4052	4222	D	E			F		DISC				X			E		N	1		21,200.00
4052	4222	D	E			X		DISC				X			E		N	1		471,985.37
4052	4252	D	E			F		DISC				X			E		N			5,151,556.70
4052	4252	D	E			X		DISC				X			E		N			1,760,894.08
4052	4266	C	E					DISC				X			E		N			-100.00
Sub-Total, 4052																			6,469,206.40	

4060, Disc: Additional offsets against BA only (total) =====
6,469,206.40

4080, Disc: Outlays, net =====
31,705,738.53

4190, Outlays, net (disc. and mand.) =====
31,705,738.53

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Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,556,413.97
1953	4650	C	E												E		N	1	2,556,413.97
Sub-Total, 1953																			5,112,827.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,237,357.53
3000	4801	C	B									X			E		N	1	20,790,616.16
3000	4901	C	B									X			E		N	1	294.87
3000	4901	C	B									X			E		N	1	223,415.94
Sub-Total, 3000																			23,251,684.50

3010	4221	D	B			F		DISC				X			E		N	1	-1,162,040.96
3010	4221	D	B					DISC				X			E		N	1	-723,506.76
3010	4251	D	B					DISC				X			E		N	1	-750,347.66
3010	4251	D	B			F		DISC				X			E		N	1	-151,977.74
Sub-Total, 3010																			-2,787,873.12

3020, Obligated balance, start of year (net) =====
20,463,811.38

3031	4801	C	B									X			E		N	1	-2,237,357.53	
3031	4801	C	B									X			E		N	1	-20,790,616.16	
3031	4801	C	E									X			E		N	1	1,752,531.84	
3031	4801	C	E									X			E		N	1	11,665,085.82	
3031	4802	C	B					DISC				X			E		N	1	N	-134,483.24
3031	4901	C	B									X			E		N	1	-294.87	
3031	4901	C	B									X			E		N	1	-223,415.94	
3031	4901	C	E									X			E		N	1	119,914.77	
3031	4902	C	E					DISC				X			E		N		N	8,096,513.30
3031	4902	C	E					DISC				X			E		N		N	421,580.39
Sub-Total, 3031																			-1,330,541.62	

3040	4802	C	B					DISC				X			E		N	1	N	134,483.24
3040	4902	C	E					DISC				X			E		N		N	-8,096,513.30
3040	4902	C	E					DISC				X			E		N		N	-421,580.39
Sub-Total, 3040																			-8,383,610.45	

3051	4221	D	B			E		DISC				X			E		N	1	723,506.76
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,162,040.96
3051	4221	D	E			F		DISC				X			E		N	1		-758,479.16
3051	4221	D	E			E		DISC				X			E		N	1		-709,571.53
3051	4251	D	B			E		DISC				X			E		N	1		750,347.66
3051	4251	D	B			F		DISC				X			E		N	1		151,977.74
3051	4251	C	E			F		DISC				X			E		N	1		68,080.86
3051	4251	D	E			E		DISC				X			E		N	1		-641,603.25
Sub-Total, 3051																			746,300.04	
3090	4801	C	E												E		N	1		1,752,531.84
3090	4801	C	E												E		N	1		11,665,085.82
3090	4901	C	E												E		N	1		119,914.77
Sub-Total, 3090																			13,537,532.43	
3091	4221	D	E			F		DISC							E		N	1		-758,479.16
3091	4221	D	E			E		DISC							E		N	1		-709,571.53
3091	4251	D	E			E		DISC							E		N	1		-641,603.25
3091	4251	C	E			F		DISC							E		N	1		68,080.86
Sub-Total, 3091																			-2,041,573.08	
3100, Obligated balance, end of year (net)																			=====	
																			11,495,959.35	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-134,483.24
4011	4902	C	E					DISC				X			E		N		N	8,096,513.30
4011	4902	C	E					DISC				X			E		N		N	421,580.39
Sub-Total, 4011																			8,383,610.45	
4020, Disc: Total outlays, gross																			=====	
																			8,383,610.45	
4030	4222	D	B			F		DISC				X			E		N	1		15,900.00
4030	4252	D	E			F		DISC				X			E		N			-598,603.68
Sub-Total, 4030																			-582,703.68	
4033	4222	D	B			X		DISC				X			E		N	1		482,319.75
4033	4222	D	E			X		DISC				X			E		N	1		-425,831.05
4033	4252	D	E			X		DISC				X			E		N			-151,779.72
4033	4266	C	E					DISC				X			E		N			100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4033																			-95,191.02	
4040, Disc: Offsets against gross BA and outlays (total)																			===== -677,894.70	
4052	4222	D	B			F		DISC				X			E		N	1		-15,900.00
4052	4222	D	B			X		DISC				X			E		N	1		-482,319.75
4052	4222	D	E			X		DISC				X			E		N	1		425,831.05
4052	4252	D	E			F		DISC				X			E		N			598,603.68
4052	4252	D	E			X		DISC				X			E		N			151,779.72
4052	4266	C	E					DISC				X			E		N			-100.00
Sub-Total, 4052																			677,894.70	
4060, Disc: Additional offsets against BA only (total)																			===== 677,894.70	
4080, Disc: Outlays, net																			===== 7,705,715.75	
4190, Outlays, net (disc. and mand.)																			===== 7,705,715.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,124,918.16
1953	4650	C	E												E		N	1		2,124,918.16
Sub-Total, 1953																				4,249,836.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,343,141.09
3000	4801	C	B									X			E		N	1		591,630.48
3000	4901	C	B									X			E		N	1		10,713.70
Sub-Total, 3000																				10,945,485.27

3010	4221	D	B			F		DISC				X			E		N	1		-486,733.44
3010	4221	D	B			E		DISC				X			E		N	1		-59,173.29
3010	4251	D	B			E		DISC				X			E		N	1		-1,387,649.21
3010	4251	D	B			F		DISC				X			E		N	1		-295,836.43
Sub-Total, 3010																				-2,229,392.37

3020, Obligated balance, start of year (net) =====
8,716,092.90

3031	4801	C	B									X			E		N	1		-10,343,141.09
3031	4801	C	B									X			E		N	1		-591,630.48
3031	4801	C	E									X			E		N	1		505,233.41
3031	4801	C	E									X			E		N	1		6,876,819.44
3031	4802	C	B					DISC				X			E		N	1	N	-6,550.18
3031	4901	C	B									X			E		N	1		-10,713.70
3031	4902	C	E					DISC				X			E		N		N	65,020.40
3031	4902	C	E					DISC				X			E		N		N	2,961,759.05
Sub-Total, 3031																				-543,203.15

3040	4802	C	B					DISC				X			E		N	1	N	6,550.18
3040	4902	C	E					DISC				X			E		N		N	-65,020.40
3040	4902	C	E					DISC				X			E		N		N	-2,961,759.05
Sub-Total, 3040																				-3,020,229.27

3051	4221	D	B			E		DISC				X			E		N	1		59,173.29
3051	4221	D	B			F		DISC				X			E		N	1		486,733.44
3051	4221	D	E			F		DISC				X			E		N	1		-462,313.00
3051	4221	D	E			E		DISC				X			E		N	1		-47,482.50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			E		DISC				X		E		N	1		1,387,649.21
3051	4251	D	B			F		DISC				X		E		N	1		295,836.43
3051	4251	D	E			F		DISC				X		E		N	1		-206,225.84
3051	4251	D	E			E		DISC				X		E		N	1		-503,490.49
Sub-Total, 3051																			1,009,880.54
3090	4801	C	E											E		N	1		505,233.41
3090	4801	C	E											E		N	1		6,876,819.44
Sub-Total, 3090																			7,382,052.85
3091	4221	D	E			F		DISC						E		N	1		-462,313.00
3091	4221	D	E			E		DISC						E		N	1		-47,482.50
3091	4251	D	E			E		DISC						E		N	1		-503,490.49
3091	4251	D	E			F		DISC						E		N	1		-206,225.84
Sub-Total, 3091																			-1,219,511.83
3100, Obligated balance, end of year (net)																			=====
																			6,162,541.02

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,550.18
4011	4902	C	E					DISC				X		E		N		N	65,020.40
4011	4902	C	E					DISC				X		E		N		N	2,961,759.05
Sub-Total, 4011																			3,020,229.27
4020, Disc: Total outlays, gross																			=====
																			3,020,229.27
4030	4252	D	E			F		DISC				X		E		N			-101,414.84
4033	4222	D	B			E		DISC				X		E		N	1		96,721.52
4033	4222	D	E			X		DISC				X		E		N	1		-56,721.52
4033	4252	D	E			X		DISC				X		E		N			-935,849.51
Sub-Total, 4033																			-895,849.51
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-997,264.35
4052	4222	D	B			E		DISC				X		E		N	1		-96,721.52
4052	4222	D	E			X		DISC				X		E		N	1		56,721.52
4052	4252	D	E			F		DISC				X		E		N			101,414.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			X		DISC				X		E		N			935,849.51
Sub-Total, 4052																			997,264.35
4060, Disc: Additional offsets against BA only (total)																			===== 997,264.35
4080, Disc: Outlays, net																			===== 2,022,964.92
4190, Outlays, net (disc. and mand.)																			===== 2,022,964.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,710,491.40
1953	4650	C	E												E		N	1		3,710,491.40
Sub-Total, 1953																				7,420,982.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,440,565.83
3000	4801	C	B									X			E		N	1		323,742.06
Sub-Total, 3000																				4,764,307.89

3010	4221	D	B			F		DISC				X			E		N	1		-309,592.78
3010	4221	D	B			E		DISC				X			E		N	1		-44,162.16
3010	4251	D	B			E		DISC				X			E		N	1		-337,723.88
3010	4251	D	B			F		DISC				X			E		N	1		-588,876.86
Sub-Total, 3010																				-1,280,355.68

3020, Obligated balance, start of year (net) =====
3,483,952.21

3031	4801	C	B									X			E		N	1		-4,440,565.83
3031	4801	C	B									X			E		N	1		-323,742.06
3031	4801	C	E									X			E		N	1		42,017.19
3031	4801	C	E									X			E		N	1		2,842,560.66
3031	4802	C	B					DISC				X			E		N	1	N	-3,160.18
3031	4901	C	E									X			E		N	1		15,703.72
3031	4902	C	E					DISC				X			E		N		N	1,257,940.48
3031	4902	D	E					DISC				X			E		N		N	-12,607.06
Sub-Total, 3031																				-621,853.08

3040	4802	C	B					DISC				X			E		N	1	N	3,160.18
3040	4902	C	E					DISC				X			E		N		N	-1,257,940.48
3040	4902	D	E					DISC				X			E		N		N	12,607.06
Sub-Total, 3040																				-1,242,173.24

3051	4221	D	B			E		DISC				X			E		N	1		44,162.16
3051	4221	D	B			F		DISC				X			E		N	1		309,592.78
3051	4221	D	E			F		DISC				X			E		N	1		-300,666.97
3051	4221	D	E			E		DISC				X			E		N	1		-43,398.97
3051	4251	D	B			E		DISC				X			E		N	1		337,723.88

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		588,876.86
3051	4251	D	E			F		DISC				X		E		N	1		-558,297.87
3051	4251	D	E			E		DISC				X		E		N	1		-298,310.25
Sub-Total, 3051																			79,681.62
3090	4801	C	E											E		N	1		42,017.19
3090	4801	C	E											E		N	1		2,842,560.66
3090	4901	C	E											E		N	1		15,703.72
Sub-Total, 3090																			2,900,281.57
3091	4221	D	E			F		DISC						E		N	1		-300,666.97
3091	4221	D	E			E		DISC						E		N	1		-43,398.97
3091	4251	D	E			E		DISC						E		N	1		-298,310.25
3091	4251	D	E			F		DISC						E		N	1		-558,297.87
Sub-Total, 3091																			-1,200,674.06
3100, Obligated balance, end of year (net)																			=====
																			1,699,607.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,160.18
4011	4902	C	E					DISC				X		E		N		N	1,257,940.48
4011	4902	D	E					DISC				X		E		N		N	-12,607.06
Sub-Total, 4011																			1,242,173.24
4020, Disc: Total outlays, gross																			=====
																			1,242,173.24
4030	4252	D	E			F		DISC				X		E		N			-6,129.97
4033	4222	D	B			E		DISC				X		E		N	1		9,602.72
4033	4222	D	E			X		DISC				X		E		N	1		-9,602.72
4033	4252	D	E			X		DISC				X		E		N			-40,176.82
Sub-Total, 4033																			-40,176.82
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-46,306.79
4052	4222	D	B			E		DISC				X		E		N	1		-9,602.72
4052	4222	D	E			X		DISC				X		E		N	1		9,602.72
4052	4252	D	E			F		DISC				X		E		N			6,129.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			X		DISC				X		E		N			40,176.82
Sub-Total, 4052																			46,306.79
4060, Disc: Additional offsets against BA only (total)																			===== 46,306.79
4080, Disc: Outlays, net																			===== 1,195,866.45
4190, Outlays, net (disc. and mand.)																			===== 1,195,866.45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,593,480.43
1953	4650	C	E												E		N	1		1,593,480.43
Sub-Total, 1953																				3,186,960.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,350,621.93
3000	4801	C	B									X			E		N	1		38,105.93
3000	4901	C	B									X			E		N	1		85,000.00
Sub-Total, 3000																				1,473,727.86

3010	4221	D	B			F		DISC				X			E		N	1		-128,260.44
3010	4251	D	B			E		DISC				X			E		N	1		-252,560.47
3010	4251	D	B			F		DISC				X			E		N	1		-196.85
Sub-Total, 3010																				-381,017.76

3020, Obligated balance, start of year (net) =====
 1,092,710.10

3031	4801	C	B									X			E		N	1		-1,350,621.93
3031	4801	C	B									X			E		N	1		-38,105.93
3031	4801	C	E									X			E		N	1		760,254.90
3031	4801	C	E									X			E		N	1		6,347.96
3031	4901	C	B									X			E		N	1		-85,000.00
3031	4901	C	E									X			E		N	1		1,644.80
3031	4902	C	E					DISC				X			E		N		N	90,531.72
3031	4902	C	E					DISC				X			E		N		N	2,369,457.73
Sub-Total, 3031																				1,754,509.25

3040	4902	C	E					DISC				X			E		N		N	-90,531.72
3040	4902	C	E					DISC				X			E		N		N	-2,369,457.73
Sub-Total, 3040																				-2,459,989.45

3051	4221	D	B			F		DISC				X			E		N	1		128,260.44
3051	4221	D	E			F		DISC				X			E		N	1		-37,728.72
3051	4251	D	B			E		DISC				X			E		N	1		252,560.47
3051	4251	D	B			F		DISC				X			E		N	1		196.85
3051	4251	D	E			F		DISC				X			E		N	1		-1,903.57
3051	4251	D	E			E		DISC				X			E		N	1		-252,560.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			88,825.00
3090	4801	C	E											E		N	1		760,254.90
3090	4801	C	E											E		N	1		6,347.96
3090	4901	C	E											E		N	1		1,644.80
Sub-Total, 3090																			768,247.66
3091	4221	D	E			F		DISC						E		N	1		-37,728.72
3091	4251	D	E			E		DISC						E		N	1		-252,560.47
3091	4251	D	E			F		DISC						E		N	1		-1,903.57
Sub-Total, 3091																			-292,192.76
3100, Obligated balance, end of year (net)																			=====
																			476,054.90

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	90,531.72
4011	4902	C	E					DISC				X		E		N		N	2,369,457.73
Sub-Total, 4011																			2,459,989.45
4020, Disc: Total outlays, gross																			=====
																			2,459,989.45
4030	4252	D	E			F		DISC				X		E		N			-88,825.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-88,825.00
4052	4252	D	E			F		DISC				X		E		N			88,825.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			88,825.00
4080, Disc: Outlays, net																			=====
																			2,371,164.45
4190, Outlays, net (disc. and mand.)																			=====
																			2,371,164.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Resource Management
 Treasury Account:
 Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,096,554,480.23
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				304,424,232.92
1021, Unob Bal: Recov of prior year unpaid obligations																				20,588,736.11
1050, Unob Bal: Unobligated balance (total)																				325,012,969.03
1100, BA: Disc: Appropriation																				1,269,406,000.00
1120, BA: Disc: Approps transferred to other accounts																				-295,656.00
1121, BA: Disc: Approps transferred from other accounts																				295,656.00
1160, BA: Disc: Appropriation (total)																				1,269,406,000.00
1700, BA: Disc: Spending auth: Collected																				112,764,773.73
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				109,774,899.59
1750, BA: Disc: Spending auth: Total																				222,539,673.32
1900, Budget authority total (disc. and mand.)																				1,491,945,673.32
1930, Total budgetary resources avail (disc. and mand.)																				1,816,958,642.35
1940, Unob Bal: Memo: Unob bal expiring																				-40,020,021.49
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-680,384,140.63
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				26,047,874.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Resource Management
 Treasury Account:
 Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,491,945,673.32
4010																				722,401,427.13
4011																				303,269,001.08
4020																				===== 1,025,670,428.21
4030																				-81,105,143.34
4033																				-39,939,127.63
4040																				===== -121,044,270.97
4050																				-109,774,899.59
4052																				8,279,497.24
4060																				===== -101,495,402.35
4070																				===== 1,269,406,000.00
4080																				===== 904,626,157.24
4180																				===== 1,269,406,000.00
4190																				===== 904,626,157.24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		35,046,744.39
0900	4801	C	B									X			U		N	1		-520,939.04
0900	4801	C	E									X			U		N	1		26,736,632.07
0900	4801	C	E									X			U		N	1		263,761.05
0900	4802	C	B					DISC BAL				X			U		N	1	N	-168,749.62
0900	4802	C	E					DISC BAL				X			U		N	1	N	49,036.74
0900	4802	C	E					DISC NEW				X			U		N	1	N	134,466.79
0900	4901	C	B									X			U		N	1		-6,590.48
0900	4901	C	B									X			U		N	1		-85,991,760.17
0900	4901	C	E									X			U		N	1		72,063,038.35
0900	4901	C	E									X			U		N	1		3,819.71
0900	4902	C	E					DISC NEW				X			U		N		N	15,644,307.53
0900	4902	C	E					DISC BAL				X			U		N		N	25,508,978.33
0900	4902	C	E					DISC BAL				X			U		N		N	280,464.18
0900	4902	C	E					DISC NEW				X			U		N		N	195,070.12
Sub-Total, 0900																			89,238,279.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		155,470,516.15
1000	4221	D	B				E	DISC				X			U		N	1		144,860.94
1000	4221	D	B				F	DISC				X			U		N	1		1,883,456.66
1000	4222	D	B				X	DISC				X			U		N	1		40,438.42
1000	4251	D	B				F	DISC				X			U		N	1		18,343.88
1000	4801	D	B									X			U		N	1		35,046,744.39
1000	4801	C	B									X			U		N	1		-520,939.04
1000	4802	C	B					DISC BAL				X			U		N	1	N	-168,749.62
1000	4901	C	B									X			U		N	1		-6,590.48
1000	4901	C	B									X			U		N	1		-85,991,760.17
Sub-Total, 1000																			105,916,321.13	
1021	4871	D	E									X			U		N			3,982,083.45
1050, Unob Bal: Unobligated balance (total)																			=====	
																			109,898,404.58	
1100	4119	D	E	P				DISC				X	X		U		N	1		37,439,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			37,439,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			X		DISC				X			U		N	1		-40,438.42
1700	4222	D	E			X		DISC				X			U		N	1		3,226.83
1700	4252	D	E			X		DISC				X			U		N			139,006.96
1700	4252	D	E			F		DISC				X			U		N			306,313.94
Sub-Total, 1700																				408,109.31
1701	4221	D	B			E		DISC				X			U		N	1		-144,860.94
1701	4221	D	B			F		DISC				X			U		N	1		-1,883,456.66
1701	4221	D	E			F		DISC				X			U		N	1		1,633,292.34
1701	4221	D	E			E		DISC				X			U		N	1		470,524.77
1701	4251	D	B			F		DISC				X			U		N	1		-18,343.88
1701	4251	C	E			E		DISC				X			U		N	1		-1,442.72
1701	4251	D	E			F		DISC				X			U		N	1		50,000.00
Sub-Total, 1701																				105,712.91
1750, BA: Disc: Spending auth: Total																				=====
																				513,822.22
1900, Budget authority total (disc. and mand.)																				=====
																				37,952,822.22
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				147,851,226.80
1941	4510	C	E		A										U		N			-14,120.65
1941	4610	C	E		A										U		N			-58,598,826.20
Sub-Total, 1941																				-58,612,946.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	1		-35,046,744.39
3000	4801	C	B									X			U		N	1		520,939.04
3000	4901	C	B									X			U		N	1		6,590.48
3000	4901	C	B									X			U		N	1		85,991,760.17
Sub-Total, 3000																				51,472,545.30

3010	4221	D	B			F		DISC				X			U		N	1		-1,883,456.66
3010	4221	D	B			E		DISC				X			U		N	1		-144,860.94
3010	4251	D	B			F		DISC				X			U		N	1		-18,343.88
Sub-Total, 3010																				-2,046,661.48

3020, Obligated balance, start of year (net) **=====**
49,425,883.82

3030	4801	D	B									X			U		N	1		35,046,744.39
3030	4801	C	B									X			U		N	1		-520,939.04
3030	4801	C	E									X			U		N	1		26,736,632.07
3030	4801	C	E									X			U		N	1		263,761.05
3030	4802	C	B					DISC BAL				X			U		N	1	N	-168,749.62
3030	4802	C	E					DISC BAL				X			U		N	1	N	49,036.74
3030	4802	C	E					DISC NEW				X			U		N	1	N	134,466.79
3030	4901	C	B									X			U		N	1		-6,590.48
3030	4901	C	B									X			U		N	1		-85,991,760.17
3030	4901	C	E									X			U		N	1		72,063,038.35
3030	4901	C	E									X			U		N	1		3,819.71
3030	4902	C	E					DISC NEW				X			U		N		N	15,644,307.53
3030	4902	C	E					DISC BAL				X			U		N		N	25,508,978.33
3030	4902	C	E					DISC BAL				X			U		N		N	280,464.18
3030	4902	C	E					DISC NEW				X			U		N		N	195,070.12
Sub-Total, 3030																				89,238,279.95

3040	4802	C	B					DISC BAL				X			U		N	1	N	168,749.62
3040	4802	C	E					DISC BAL				X			U		N	1	N	-49,036.74
3040	4802	C	E					DISC NEW				X			U		N	1	N	-134,466.79
3040	4902	C	E					DISC NEW				X			U		N		N	-15,644,307.53
3040	4902	C	E					DISC BAL				X			U		N		N	-25,508,978.33
3040	4902	C	E					DISC BAL				X			U		N		N	-280,464.18
3040	4902	C	E					DISC NEW				X			U		N		N	-195,070.12
Sub-Total, 3040																				-41,643,574.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X			U		N	1		144,860.94
3050	4221	D	B			F		DISC				X			U		N	1		1,883,456.66
3050	4221	D	E			E		DISC				X			U		N	1		-470,524.77
3050	4221	D	E			F		DISC				X			U		N	1		-1,633,292.34
3050	4251	D	B			F		DISC				X			U		N	1		18,343.88
3050	4251	D	E			F		DISC				X			U		N	1		-50,000.00
3050	4251	C	E			E		DISC				X			U		N	1		1,442.72
Sub-Total, 3050																			-105,712.91	
3080	4871	D	E									X			U		N			-3,982,083.45
3090	4801	C	E												U		N	1		26,736,632.07
3090	4801	C	E												U		N	1		263,761.05
3090	4871	D	E												U		N			-3,982,083.45
3090	4901	C	E												U		N	1		72,063,038.35
3090	4901	C	E												U		N	1		3,819.71
Sub-Total, 3090																			95,085,167.73	
3091	4221	D	E			F		DISC							U		N	1		-1,633,292.34
3091	4221	D	E			E		DISC							U		N	1		-470,524.77
3091	4251	C	E			E		DISC							U		N	1		1,442.72
3091	4251	D	E			F		DISC							U		N	1		-50,000.00
Sub-Total, 3091																			-2,152,374.39	
3100, Obligated balance, end of year (net)																			=====	
																			92,932,793.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
37,952,822.22

4010	4802	C	E					DISC	NEW			X			U		N	1	N	134,466.79
4010	4902	C	E					DISC	NEW			X			U		N		N	15,644,307.53
4010	4902	C	E					DISC	NEW			X			U		N		N	195,070.12
Sub-Total, 4010																				15,973,844.44

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-168,749.62
4011	4802	C	E					DISC	BAL			X			U		N	1	N	49,036.74
4011	4902	C	E					DISC	BAL			X			U		N		N	25,508,978.33
4011	4902	C	E					DISC	BAL			X			U		N		N	280,464.18
Sub-Total, 4011																				25,669,729.63

4020, Disc: Total outlays, gross =====
41,643,574.07

4030	4252	D	E			F		DISC				X			U		N			-306,313.94
4033	4222	D	B				X	DISC				X			U		N	1		40,438.42
4033	4222	D	E				X	DISC				X			U		N	1		-3,226.83
4033	4252	D	E				X	DISC				X			U		N			-139,006.96
Sub-Total, 4033																				-101,795.37

4040, Disc: Offsets against gross BA and outlays (total) =====
-408,109.31

4050	4221	D	B			F		DISC				X			U		N	1		1,883,456.66
4050	4221	D	B			E		DISC				X			U		N	1		144,860.94
4050	4221	D	E			E		DISC				X			U		N	1		-470,524.77
4050	4221	D	E			F		DISC				X			U		N	1		-1,633,292.34
4050	4251	D	B			F		DISC				X			U		N	1		18,343.88
4050	4251	C	E			E		DISC				X			U		N	1		1,442.72
4050	4251	D	E			F		DISC				X			U		N	1		-50,000.00
Sub-Total, 4050																				-105,712.91

4060, Disc: Additional offsets against BA only (total) =====
-105,712.91

4070, Disc: Budget authority, net =====
37,439,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			41,235,464.76
4180, Budget authority, net (disc. and mand.)																			=====
																			37,439,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			41,235,464.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-4,400,000.00
0900	4801	C	B									X			U		Y	1		-13,491,838.50
0900	4801	C	E									X			U		Y	1		20,140,230.34
0900	4801	C	E									X			U		Y	1		79,858,597.94
0900	4801	C	E									X			U		Y	1		2,868,983.11
0900	4901	C	B									X			U		Y	1		-182,074.71
0900	4901	C	E									X			U		Y	1		419,886.10
0900	4902	C	E					DISC				X			U		Y		N	38,412.08
0900	4902	C	E					DISC				X			U		Y		N	21,749,261.14
0900	4902	C	E					DISC				X			U		Y		N	882,953.50
Sub-Total, 0900																			107,884,411.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		112,533,805.70
1000	4801	C	B									X			U		Y	1		-4,400,000.00
1000	4801	C	B									X			U		Y	1		-13,491,838.50
1000	4901	C	B									X			U		Y	1		-182,074.71
Sub-Total, 1000																			94,459,892.49	
1021	4871	D	E									X			U		Y			82,401.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			94,542,293.60	
1701	4221	D	E			F		DISC				X			U		Y	1		32,834,117.79
1701	4251	D	E			F		DISC				X			U		Y	1		38,412.08
Sub-Total, 1701																			32,872,529.87	
1750, BA: Disc: Spending auth: Total																			=====	
																			32,872,529.87	
1900, Budget authority total (disc. and mand.)																			=====	
																			32,872,529.87	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			127,414,823.47	
1940	4510	C	E			A									U		Y			-2,814,066.87
1940	4610	C	E			A									U		Y			-16,716,345.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1940																				-19,530,412.47

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		4,400,000.00
3000	4801	C	B									X			U		Y	1		13,491,838.50
3000	4901	C	B									X			U		Y	1		182,074.71
Sub-Total, 3000																				18,073,913.21
3020, Obligated balance, start of year (net)																				=====
																				18,073,913.21
3030	4801	C	B									X			U		Y	1		-4,400,000.00
3030	4801	C	B									X			U		Y	1		-13,491,838.50
3030	4801	C	E									X			U		Y	1		20,140,230.34
3030	4801	C	E									X			U		Y	1		79,858,597.94
3030	4801	C	E									X			U		Y	1		2,868,983.11
3030	4901	C	B									X			U		Y	1		-182,074.71
3030	4901	C	E									X			U		Y	1		419,886.10
3030	4902	C	E					DISC				X			U		Y		N	38,412.08
3030	4902	C	E					DISC				X			U		Y		N	21,749,261.14
3030	4902	C	E					DISC				X			U		Y		N	882,953.50
Sub-Total, 3030																				107,884,411.00
3040	4902	C	E					DISC				X			U		Y		N	-38,412.08
3040	4902	C	E					DISC				X			U		Y		N	-21,749,261.14
3040	4902	C	E					DISC				X			U		Y		N	-882,953.50
Sub-Total, 3040																				-22,670,626.72
3050	4221	D	E				F	DISC				X			U		Y	1		-32,834,117.79
3050	4251	D	E				F	DISC				X			U		Y	1		-38,412.08
Sub-Total, 3050																				-32,872,529.87
3080	4871	D	E									X			U		Y			-82,401.11
3090	4801	C	E												U		Y	1		20,140,230.34
3090	4801	C	E												U		Y	1		79,858,597.94
3090	4801	C	E												U		Y	1		2,868,983.11
3090	4871	D	E												U		Y			-82,401.11
3090	4901	C	E												U		Y	1		419,886.10
Sub-Total, 3090																				103,205,296.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								U		Y	1	-32,834,117.79
3091	4251	D	E			F		DISC								U		Y	1	-38,412.08
Sub-Total, 3091																				-32,872,529.87
3100, Obligated balance, end of year (net)																				=====
																				70,332,766.51

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				32,872,529.87
4011	4902	C	E					DISC				X				U		Y	N	38,412.08
4011	4902	C	E					DISC				X				U		Y	N	21,749,261.14
4011	4902	C	E					DISC				X				U		Y	N	882,953.50
Sub-Total, 4011																				22,670,626.72
4020, Disc: Total outlays, gross																				=====
																				22,670,626.72
4050	4221	D	E			F		DISC				X				U		Y	1	-32,834,117.79
4050	4251	D	E			F		DISC				X				U		Y	1	-38,412.08
Sub-Total, 4050																				-32,872,529.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				-32,872,529.87
4080, Disc: Outlays, net																				=====
																				22,670,626.72
4190, Outlays, net (disc. and mand.)																				=====
																				22,670,626.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -408,109.31
4050																				-32,978,242.78
4060																				===== -32,978,242.78
4070																				===== 37,439,000.00
4080																				===== 63,906,091.48
4180																				===== 37,439,000.00
4190																				===== 63,906,091.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-8,910,542.61
0900	4801	C	E									X		U		N	1		8,376,354.36
0900	4901	C	B									X		U		N	1		-35,848.56
0900	4901	C	E									X		U		N	1		59,709.99
0900	4902	C	E					DISC BAL				X		U		N		N	1,703,903.00
0900	4902	C	E					DISC NEW				X		U		N		N	3,833,659.77
Sub-Total, 0900																			5,027,235.95

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,054,994.45
1000	4801	C	B									X		U		N	1		-8,910,542.61
1000	4901	C	B									X		U		N	1		-35,848.56
Sub-Total, 1000																			108,603.28
1021	4871	D	E									X		U		N			346,627.06
1050, Unob Bal: Unobligated balance (total)																			=====
																			455,230.34
1100	4119	D	E	P				DISC				X	X	U		N	1		11,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			11,500,000.00
1700	4273	D	E					DISC				X		U		N	1	N	2,215.91
1750, BA: Disc: Spending auth: Total																			=====
																			2,215.91
1900, Budget authority total (disc. and mand.)																			=====
																			11,502,215.91
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,957,446.25
1941	4510	C	E		A									U		N			-60,956.65
1941	4610	C	E		A									U		N			-6,869,253.65
Sub-Total, 1941																			-6,930,210.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,910,542.61
3000	4901	C	B									X		U		N	1		35,848.56
Sub-Total, 3000																			8,946,391.17

3020, Obligated balance, start of year (net) =====
8,946,391.17

3030	4801	C	B									X		U		N	1		-8,910,542.61
3030	4801	C	E									X		U		N	1		8,376,354.36
3030	4901	C	B									X		U		N	1		-35,848.56
3030	4901	C	E									X		U		N	1		59,709.99
3030	4902	C	E					DISC BAL				X		U		N		N	1,703,903.00
3030	4902	C	E					DISC NEW				X		U		N		N	3,833,659.77
Sub-Total, 3030																			5,027,235.95

3040	4902	C	E					DISC BAL				X		U		N		N	-1,703,903.00
3040	4902	C	E					DISC NEW				X		U		N		N	-3,833,659.77
Sub-Total, 3040																			-5,537,562.77

3080	4871	D	E									X		U		N			-346,627.06
3090	4801	C	E											U		N	1		8,376,354.36
3090	4871	D	E											U		N			-346,627.06
3090	4901	C	E											U		N	1		59,709.99
Sub-Total, 3090																			8,089,437.29

3100, Obligated balance, end of year (net) =====
8,089,437.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			11,502,215.91	
4010	4902	C	E					DISC	NEW			X			U		N	N		3,833,659.77
4011	4902	C	E					DISC	BAL			X			U		N	N		1,703,903.00
4020, Disc: Total outlays, gross																				=====
																			5,537,562.77	
4031	4273	D	E					DISC				X			U		N	1	N	-2,215.91
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-2,215.91	
4070, Disc: Budget authority, net																				=====
																			11,500,000.00	
4080, Disc: Outlays, net																				=====
																			5,535,346.86	
4180, Budget authority, net (disc. and mand.)																				=====
																			11,500,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			5,535,346.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Multinational Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,946,391.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,946,391.17	
3020																					8,946,391.17
3020, Obligated balance, start of year (net)																				8,946,391.17	
3030																					5,027,235.95
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,027,235.95	
3040																					-5,537,562.77
3040, Ob Bal: Outlays(gross)																				-5,537,562.77	
3080																					-346,627.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-346,627.06	
3090																					8,089,437.29
3090, Ob Bal: EOY: Unpaid obligations (gross)																				8,089,437.29	
3100																					8,089,437.29
3100, Obligated balance, end of year (net)																				8,089,437.29	

BA & O, Net

4000																					11,502,215.91
4000, Disc: Budget authority, gross																				11,502,215.91	
4010																					3,833,659.77
4010, Disc: Outlays from new authority																				3,833,659.77	
4011																					1,703,903.00
4011, Disc: Outlays from balances																				1,703,903.00	
4020																					5,537,562.77
4020, Disc: Total outlays, gross																				5,537,562.77	
4031																					-2,215.91
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur																				-2,215.91	
4040																					-2,215.91
4040, Disc: Offsets against gross BA and outlays (total)																				-2,215.91	
4070																					11,500,000.00
4070, Disc: Budget authority, net																				11,500,000.00	
4080																					5,535,346.86
4080, Disc: Outlays, net																				5,535,346.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Multinational Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<hr/>																				
4180, Budget authority, net (disc. and mand.)																			===== 11,500,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																			===== 5,535,346.86	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,664,039.48
0900	4801	C	E									X			U		N	1		6,208,255.82
0900	4901	C	B									X			U		N	1		-6,085.72
0900	4901	C	E									X			U		N	1		6,412.27
0900	4902	C	E					DISC	NEW			X			U		N		N	66,122.13
0900	4902	C	E					DISC	BAL			X			U		N		N	2,737,297.38
Sub-Total, 0900																			1,347,962.40	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,814,302.87
1000	4801	C	B									X			U		N	1		-7,664,039.48
1000	4901	C	B									X			U		N	1		-6,085.72
Sub-Total, 1000																			144,177.67	
1021	4871	D	E									X			U		N			281,810.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			425,987.87	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,425,987.87	
1941	4610	C	E		A										U		N			-4,078,025.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		7,664,039.48
3000	4901	C	B									X		U		N	1		6,085.72
Sub-Total, 3000																			7,670,125.20
3020, Obligated balance, start of year (net)																			=====
																			7,670,125.20
3030	4801	C	B									X		U		N	1		-7,664,039.48
3030	4801	C	E									X		U		N	1		6,208,255.82
3030	4901	C	B									X		U		N	1		-6,085.72
3030	4901	C	E									X		U		N	1		6,412.27
3030	4902	C	E					DISC NEW				X		U		N		N	66,122.13
3030	4902	C	E					DISC BAL				X		U		N		N	2,737,297.38
Sub-Total, 3030																			1,347,962.40
3040	4902	C	E					DISC NEW				X		U		N		N	-66,122.13
3040	4902	C	E					DISC BAL				X		U		N		N	-2,737,297.38
Sub-Total, 3040																			-2,803,419.51
3080	4871	D	E									X		U		N			-281,810.20
3090	4801	C	E											U		N	1		6,208,255.82
3090	4871	D	E											U		N			-281,810.20
3090	4901	C	E											U		N	1		6,412.27
Sub-Total, 3090																			5,932,857.89
3100, Obligated balance, end of year (net)																			=====
																			5,932,857.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		66,122.13
4011	4902	C	E					DISC	BAL			X			U		N	N		2,737,297.38
4020, Disc: Total outlays, gross																				=====
																				2,803,419.51
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				2,803,419.51
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,803,419.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Neotropical Migratory Bird Conservation
 Treasury Account:
 Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,670,125.20
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,670,125.20	
3020																					7,670,125.20
3020, Obligated balance, start of year (net)																				7,670,125.20	
3030																					1,347,962.40
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,347,962.40	
3040																					-2,803,419.51
3040, Ob Bal: Outlays(gross)																				-2,803,419.51	
3080																					-281,810.20
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-281,810.20	
3090																					5,932,857.89
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,932,857.89	
3100																					5,932,857.89
3100, Obligated balance, end of year (net)																				5,932,857.89	

BA & O, Net

4000																					5,000,000.00
4000, Disc: Budget authority, gross																				5,000,000.00	
4010																					66,122.13
4010, Disc: Outlays from new authority																				66,122.13	
4011																					2,737,297.38
4011, Disc: Outlays from balances																				2,737,297.38	
4020																					2,803,419.51
4020, Disc: Total outlays, gross																				2,803,419.51	
4070																					5,000,000.00
4070, Disc: Budget authority, net																				5,000,000.00	
4080																					2,803,419.51
4080, Disc: Outlays, net																				2,803,419.51	
4180																					5,000,000.00
4180, Budget authority, net (disc. and mand.)																				5,000,000.00	
4190																					2,803,419.51
4190, Outlays, net (disc. and mand.)																				2,803,419.51	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-137,408,126.38
0900	4801	C	E									X			U		N	2		114,026,897.14
0900	4901	C	B									X			U		N	2		-4,981,353.89
0900	4901	C	E									X			U		N	2		5,165,868.46
0900	4902	C	E					DISC	BAL			X			U		N		N	46,445,458.48
0900	4902	C	E					DISC	NEW			X			U		N		N	5,643,580.04
Sub-Total, 0900																			28,892,323.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		194,448,940.13
1000	4801	C	B									X			U		N	2		-137,408,126.38
1000	4901	C	B									X			U		N	2		-4,981,353.89
Sub-Total, 1000																			52,059,459.86	
1021	4871	D	E									X			U		N			1,533,619.12
1050, Unob Bal: Unobligated balance (total)																			=====	
																			53,593,078.98	
1100	4119	D	E	P				DISC				X	X		U		N	2		90,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			90,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			90,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			143,593,078.98	
1941	4510	C	E												U		N			-112,814.85
1941	4610	C	E												U		N			-114,587,940.28
Sub-Total, 1941																			-114,700,755.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		137,408,126.38
3000	4901	C	B									X			U		N	2		4,981,353.89
Sub-Total, 3000																				142,389,480.27

3020, Obligated balance, start of year (net) =====
142,389,480.27

3030	4801	C	B									X			U		N	2		-137,408,126.38
3030	4801	C	E									X			U		N	2		114,026,897.14
3030	4901	C	B									X			U		N	2		-4,981,353.89
3030	4901	C	E									X			U		N	2		5,165,868.46
3030	4902	C	E					DISC BAL				X			U		N		N	46,445,458.48
3030	4902	C	E					DISC NEW				X			U		N		N	5,643,580.04
Sub-Total, 3030																				28,892,323.85

3040	4902	C	E					DISC BAL				X			U		N		N	-46,445,458.48
3040	4902	C	E					DISC NEW				X			U		N		N	-5,643,580.04
Sub-Total, 3040																				-52,089,038.52

3080	4871	D	E									X			U		N			-1,533,619.12
3090	4801	C	E												U		N	2		114,026,897.14
3090	4871	D	E												U		N			-1,533,619.12
3090	4901	C	E												U		N	2		5,165,868.46
Sub-Total, 3090																				117,659,146.48

3100, Obligated balance, end of year (net) =====
117,659,146.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				90,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		5,643,580.04
4011	4902	C	E					DISC	BAL			X			U		N	N		46,445,458.48
4020, Disc: Total outlays, gross																			=====	
																				52,089,038.52
4070, Disc: Budget authority, net																			=====	
																				90,000,000.00
4080, Disc: Outlays, net																			=====	
																				52,089,038.52
4180, Budget authority, net (disc. and mand.)																			=====	
																				90,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				52,089,038.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, State and Tribal Wildlife Grants
 Treasury Account:
 Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					28,892,323.85
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					52,059,459.86
1021, Unob Bal: Recov of prior year unpaid obligations																					1,533,619.12
1050, Unob Bal: Unobligated balance (total)																					53,593,078.98
1100, BA: Disc: Appropriation																					90,000,000.00
1160, BA: Disc: Appropriation (total)																					90,000,000.00
1900, Budget authority total (disc. and mand.)																					90,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					143,593,078.98
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-114,700,755.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, State and Tribal Wildlife Grants
 Treasury Account:
 Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					142,389,480.27
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				142,389,480.27	
3020																					142,389,480.27
3020, Obligated balance, start of year (net)																				142,389,480.27	
3030																					28,892,323.85
3030, Ob Bal: Obligations incurred: Unexpired accounts																				28,892,323.85	
3040																					-52,089,038.52
3040, Ob Bal: Outlays(gross)																				-52,089,038.52	
3080																					-1,533,619.12
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,533,619.12	
3090																					117,659,146.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				117,659,146.48	
3100																					117,659,146.48
3100, Obligated balance, end of year (net)																				117,659,146.48	

BA & O, Net

4000																					90,000,000.00
4000, Disc: Budget authority, gross																				90,000,000.00	
4010																					5,643,580.04
4010, Disc: Outlays from new authority																				5,643,580.04	
4011																					46,445,458.48
4011, Disc: Outlays from balances																				46,445,458.48	
4020																					52,089,038.52
4020, Disc: Total outlays, gross																				52,089,038.52	
4070																					90,000,000.00
4070, Disc: Budget authority, net																				90,000,000.00	
4080																					52,089,038.52
4080, Disc: Outlays, net																				52,089,038.52	
4180																					90,000,000.00
4180, Budget authority, net (disc. and mand.)																				90,000,000.00	
4190																					52,089,038.52
4190, Outlays, net (disc. and mand.)																				52,089,038.52	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State and Tribal Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-330,000.00
0900	4801	C	B									X			U		N	2		-29,094,695.72
0900	4801	C	E									X			U		N	2		23,091,285.28
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-3,773.40
0900	4901	C	B									X			U		N	2		-490,632.34
0900	4901	C	E									X			U		N	2		455,439.50
0900	4902	C	E					DISC	NEW			X			U		N		N	27,498.69
0900	4902	C	E					DISC	BAL			X			U		N		N	17,544,367.51
0900	4902	C	E					DISC	NEW			X			U		N		N	31,652,979.32
0900	4902	C	E					DISC	BAL			X			U		N		N	349,800.00
Sub-Total, 0900																			43,202,268.84	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		49,734,224.26
1000	4221	D	B				E	DISC				X			U		N	2		42,400.00
1000	4221	D	B				F	DISC				X			U		N	2		426,000.00
1000	4801	C	B									X			U		N	2		-330,000.00
1000	4801	C	B									X			U		N	2		-29,094,695.72
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-3,773.40
1000	4901	C	B									X			U		N	2		-490,632.34
Sub-Total, 1000																			20,283,522.80	
1021	4871	D	E									X			U		N			399,557.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,683,080.30	
1101	4114	D	E	P				DISC				X			U		N	2		86,340,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			86,340,000.00	
1700	4252	D	E				F	DISC				X			U		N			377,298.69
1701	4221	D	B				E	DISC				X			U		N	2		-42,400.00
1701	4221	D	B				F	DISC				X			U		N	2		-426,000.00
1701	4221	D	E				F	DISC				X			U		N	2		48,701.31
1701	4221	D	E				E	DISC				X			U		N	2		42,400.00
Sub-Total, 1701																			-377,298.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				86,340,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				107,023,080.30

1941	4510	C	E		A										U			N		-14,549.40
1941	4610	C	E		A										U			N		-63,806,262.06
Sub-Total, 1941																				-63,820,811.46

Change in Obl Bal

3000	4801	C	B									X			U			N	2	330,000.00
3000	4801	C	B									X			U			N	2	29,094,695.72
3000	4901	C	B									X			U			N	2	490,632.34
Sub-Total, 3000																				29,915,328.06
3010	4221	D	B			F		DISC				X			U			N	2	-426,000.00
3010	4221	D	B			E		DISC				X			U			N	2	-42,400.00
Sub-Total, 3010																				-468,400.00

3020, Obligated balance, start of year (net)																				=====
																				29,446,928.06

3030	4801	C	B									X			U			N	2	-330,000.00	
3030	4801	C	B									X			U			N	2	-29,094,695.72	
3030	4801	C	E									X			U			N	2	23,091,285.28	
3030	4802	C	B					DISC BAL				X			U			N	2	N	-3,773.40
3030	4901	C	B									X			U			N	2	-490,632.34	
3030	4901	C	E									X			U			N	2	455,439.50	
3030	4902	C	E					DISC NEW				X			U			N		N	27,498.69
3030	4902	C	E					DISC BAL				X			U			N		N	17,544,367.51
3030	4902	C	E					DISC NEW				X			U			N		N	31,652,979.32
3030	4902	C	E					DISC BAL				X			U			N		N	349,800.00
Sub-Total, 3030																				43,202,268.84	

3040	4802	C	B					DISC BAL				X			U			N	2	N	3,773.40
3040	4902	C	E					DISC NEW				X			U			N		N	-27,498.69
3040	4902	C	E					DISC BAL				X			U			N		N	-17,544,367.51
3040	4902	C	E					DISC NEW				X			U			N		N	-31,652,979.32
3040	4902	C	E					DISC BAL				X			U			N		N	-349,800.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-49,570,872.12
3050	4221	D	B			E		DISC				X			U		N	2		42,400.00
3050	4221	D	B			F		DISC				X			U		N	2		426,000.00
3050	4221	D	E			E		DISC				X			U		N	2		-42,400.00
3050	4221	D	E			F		DISC				X			U		N	2		-48,701.31
Sub-Total, 3050																				377,298.69
3080	4871	D	E									X			U		N			-399,557.50
3090	4801	C	E												U		N	2		23,091,285.28
3090	4871	D	E												U		N			-399,557.50
3090	4901	C	E												U		N	2		455,439.50
Sub-Total, 3090																				23,147,167.28
3091	4221	D	E			F		DISC							U		N	2		-48,701.31
3091	4221	D	E			E		DISC							U		N	2		-42,400.00
Sub-Total, 3091																				-91,101.31
3100, Obligated balance, end of year (net)																				=====
																				23,056,065.97

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				86,340,000.00
4010	4902	C	E					DISC NEW				X			U		N		N	27,498.69
4010	4902	C	E					DISC NEW				X			U		N		N	31,652,979.32
Sub-Total, 4010																				31,680,478.01
4011	4802	C	B					DISC BAL				X			U		N	2	N	-3,773.40
4011	4902	C	E					DISC BAL				X			U		N		N	17,544,367.51
4011	4902	C	E					DISC BAL				X			U		N		N	349,800.00
Sub-Total, 4011																				17,890,394.11
4020, Disc: Total outlays, gross																				=====
																				49,570,872.12
4030	4252	D	E			F		DISC				X			U		N			-377,298.69
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-377,298.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X		U		N	2		426,000.00
4050	4221	D	B			E		DISC				X		U		N	2		42,400.00
4050	4221	D	E			E		DISC				X		U		N	2		-42,400.00
4050	4221	D	E			F		DISC				X		U		N	2		-48,701.31
Sub-Total, 4050																			377,298.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			377,298.69
4070, Disc: Budget authority, net																			=====
																			86,340,000.00
4080, Disc: Outlays, net																			=====
																			49,193,573.43
4180, Budget authority, net (disc. and mand.)																			=====
																			86,340,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			49,193,573.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				43,202,268.84
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				20,283,522.80
1021, Unob Bal: Recov of prior year unpaid obligations																				399,557.50
1050, Unob Bal: Unobligated balance (total)																				20,683,080.30
1101, BA: Disc: Appropriation (special fund)																				86,340,000.00
1160, BA: Disc: Appropriation (total)																				86,340,000.00
1700, BA: Disc: Spending auth: Collected																				377,298.69
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-377,298.69
1900, Budget authority total (disc. and mand.)																				86,340,000.00
1930, Total budgetary resources avail (disc. and mand.)																				107,023,080.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-63,820,811.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					29,915,328.06			
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																						-468,400.00		
3020, Obligated balance, start of year (net)																						=====	29,446,928.06	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							43,202,268.84	
3040, Ob Bal: Outlays (gross)																							-49,570,872.12	
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																							377,298.69	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																							-399,557.50	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							23,147,167.28	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																							-91,101.31	
3100, Obligated balance, end of year (net)																							=====	23,056,065.97

BA & O, Net

4000, Disc: Budget authority, gross																							=====	86,340,000.00	
4010, Disc: Outlays from new authority																								31,680,478.01	
4011, Disc: Outlays from balances																								17,890,394.11	
4020, Disc: Total outlays, gross																								=====	49,570,872.12
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																								-377,298.69	
4040, Disc: Offsets against gross BA and outlays (total)																								=====	-377,298.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Landowner Incentive Program
 Treasury Account: Landowner Incentive Program
 Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-47,326,381.35
0900	4801	C	E									X		U		N	2		38,715,390.58
0900	4901	C	B									X		U		N	2		-782,246.45
0900	4901	C	E									X		U		N	2		1,060,309.42
0900	4902	C	E					DISC NEW				X		U		N		N	1,526,260.19
0900	4902	C	E					DISC BAL				X		U		N		N	10,577,541.96
Sub-Total, 0900																			3,770,874.35

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		55,696,078.89
1000	4801	C	B									X		U		N	2		-47,326,381.35
1000	4901	C	B									X		U		N	2		-782,246.45
Sub-Total, 1000																			7,587,451.09
1021	4871	D	E									X		U		N			1,019,344.18
1050, Unob Bal: Unobligated balance (total)																			=====
																			8,606,795.27
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,606,795.27
1941	4610	C	E		A									U		N			-4,835,920.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Landowner Incentive Program
 Treasury Account: Landowner Incentive Program
 Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		47,326,381.35
3000	4901	C	B									X		U		N	2		782,246.45
Sub-Total, 3000																			48,108,627.80

3020, Obligated balance, start of year (net) =====
48,108,627.80

3030	4801	C	B									X		U		N	2		-47,326,381.35
3030	4801	C	E									X		U		N	2		38,715,390.58
3030	4901	C	B									X		U		N	2		-782,246.45
3030	4901	C	E									X		U		N	2		1,060,309.42
3030	4902	C	E					DISC NEW				X		U		N		N	1,526,260.19
3030	4902	C	E					DISC BAL				X		U		N		N	10,577,541.96
Sub-Total, 3030																			3,770,874.35

3040	4902	C	E					DISC NEW				X		U		N		N	-1,526,260.19
3040	4902	C	E					DISC BAL				X		U		N		N	-10,577,541.96
Sub-Total, 3040																			-12,103,802.15

3080	4871	D	E									X		U		N			-1,019,344.18
3090	4801	C	E											U		N	2		38,715,390.58
3090	4871	D	E											U		N			-1,019,344.18
3090	4901	C	E											U		N	2		1,060,309.42
Sub-Total, 3090																			38,756,355.82

3100, Obligated balance, end of year (net) =====
38,756,355.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Landowner Incentive Program
 Treasury Account: Landowner Incentive Program
 Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC NEW				X			U		N		N	1,526,260.19
4011	4902	C	E					DISC BAL				X			U		N		N	10,577,541.96
4020, Disc: Total outlays, gross																				=====
																				12,103,802.15
4080, Disc: Outlays, net																				=====
																				12,103,802.15
4190, Outlays, net (disc. and mand.)																				=====
																				12,103,802.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Private Stewardship Grants
 Treasury Account: Private Stewardship Grants
 Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,868,651.53
0900	4801	C	E									X		U		N	2		2,948,178.59
0900	4901	C	B									X		U		N	2		-229,577.00
0900	4901	C	E									X		U		N	2		423,281.99
0900	4902	C	E					DISC	BAL			X		U		N		N	1,726,770.64
0900	4902	C	E					DISC	NEW			X		U		N		N	13,000.20
Sub-Total, 0900																			13,002.89

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		5,114,428.56
1000	4801	C	B									X		U		N	2		-4,868,651.53
1000	4901	C	B									X		U		N	2		-229,577.00
Sub-Total, 1000																			16,200.03
1021	4871	D	E									X		U		N			182,428.80
1050, Unob Bal: Unobligated balance (total)																			=====
																			198,628.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			198,628.83
1941	4510	C	E		A									U		N			-7,498.97
1941	4610	C	E		A									U		N			-178,126.97
Sub-Total, 1941																			-185,625.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Private Stewardship Grants
 Treasury Account: Private Stewardship Grants
 Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		4,868,651.53
3000	4901	C	B									X		U		N	2		229,577.00
Sub-Total, 3000																			5,098,228.53

3020, Obligated balance, start of year (net) =====
5,098,228.53

3030	4801	C	B									X		U		N	2		-4,868,651.53
3030	4801	C	E									X		U		N	2		2,948,178.59
3030	4901	C	B									X		U		N	2		-229,577.00
3030	4901	C	E									X		U		N	2		423,281.99
3030	4902	C	E					DISC BAL				X		U		N		N	1,726,770.64
3030	4902	C	E					DISC NEW				X		U		N		N	13,000.20
Sub-Total, 3030																			13,002.89

3040	4902	C	E					DISC BAL				X		U		N		N	-1,726,770.64
3040	4902	C	E					DISC NEW				X		U		N		N	-13,000.20
Sub-Total, 3040																			-1,739,770.84

3080	4871	D	E									X		U		N			-182,428.80
3090	4801	C	E											U		N	2		2,948,178.59
3090	4871	D	E											U		N			-182,428.80
3090	4901	C	E											U		N	2		423,281.99
Sub-Total, 3090																			3,189,031.78

3100, Obligated balance, end of year (net) =====
3,189,031.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Private Stewardship Grants
 Treasury Account: Private Stewardship Grants
 Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4010	4902	C	E					DISC	NEW			X		U		N	N		13,000.20
4011	4902	C	E					DISC	BAL			X		U		N	N		1,726,770.64
4020, Disc: Total outlays, gross																			=====
																			1,739,770.84
4080, Disc: Outlays, net																			=====
																			1,739,770.84
4190, Outlays, net (disc. and mand.)																			=====
																			1,739,770.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Wildlife Conservation and Appreciation Fund
 Treasury Account: Wildlife Conservation and Appreciation Fund
 Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B										X		U		N	1		-100.00
0900	4902	C	E					DISC BAL					X		U		N		N	100.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		100.00
1000	4801	C	B										X		U		N	1		-100.00
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B										X		U		N	1		100.00
3020, Obligated balance, start of year (net)																				=====
																				100.00
3030	4801	C	B										X		U		N	1		-100.00
3030	4902	C	E					DISC BAL					X		U		N		N	100.00
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL					X		U		N		N	-100.00

BA & O, Net

4011	4902	C	E					DISC BAL					X		U		N		N	100.00
4020, Disc: Total outlays, gross																				=====
																				100.00
4080, Disc: Outlays, net																				=====
																				100.00
4190, Outlays, net (disc. and mand.)																				=====
																				100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Wildlife Conservation and Appreciation Fund
 Treasury Account:
 Budget Account Id: 010-18-5150 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					100.00	
3020, Obligated balance, start of year (net)																					=====	100.00
3040, Ob Bal: Outlays (gross)																						-100.00

BA & O, Net

4011, Disc: Outlays from balances																						100.00	
4020, Disc: Total outlays, gross																						=====	100.00
4080, Disc: Outlays, net																						=====	100.00
4190, Outlays, net (disc. and mand.)																						=====	100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-9,857,116.86
0900	4801	C	E									X			U		N	2		2,947,298.07
0900	4802	C	B					MAND BAL				X			U		N	2	N	-3,500.00
0900	4901	C	B									X			U		N	2		-317,088.69
0900	4901	C	E									X			U		N	2		285,263.99
0900	4902	C	E					MAND BAL				X			U		N		N	8,565,604.58
0900	4902	C	E					MAND NEW				X			U		N		N	24,817,915.75
Sub-Total, 0900																			26,438,376.84	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		19,508,446.16
1000	4801	C	B									X			U		N	2		-9,857,116.86
1000	4802	C	B					MAND BAL				X			U		N	2	N	-3,500.00
1000	4901	C	B									X			U		N	2		-317,088.69
Sub-Total, 1000																			9,330,740.61	
1021	4871	D	E									X			U		N			45,941.84
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,376,682.45	
1201	4114	D	E	P				MAND				X			U		N	2		43,674,711.46
1260, BA: Mand: Appropriations (total)																			=====	
																			43,674,711.46	
1900, Budget authority total (disc. and mand.)																			=====	
																			43,674,711.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			53,051,393.91	
1941	4510	C	E		A										U		N			-7,243,517.20
1941	4610	C	E		A										U		N			-19,369,499.87
Sub-Total, 1941																			-26,613,017.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		9,857,116.86
3000	4901	C	B									X		U		N	2		317,088.69
Sub-Total, 3000																			10,174,205.55
3020, Obligated balance, start of year (net)																			=====
																			10,174,205.55
3030	4801	C	B									X		U		N	2		-9,857,116.86
3030	4801	C	E									X		U		N	2		2,947,298.07
3030	4802	C	B					MAND BAL				X		U		N	2	N	-3,500.00
3030	4901	C	B									X		U		N	2		-317,088.69
3030	4901	C	E									X		U		N	2		285,263.99
3030	4902	C	E					MAND BAL				X		U		N		N	8,565,604.58
3030	4902	C	E					MAND NEW				X		U		N		N	24,817,915.75
Sub-Total, 3030																			26,438,376.84
3040	4802	C	B					MAND BAL				X		U		N	2	N	3,500.00
3040	4902	C	E					MAND BAL				X		U		N		N	-8,565,604.58
3040	4902	C	E					MAND NEW				X		U		N		N	-24,817,915.75
Sub-Total, 3040																			-33,380,020.33
3080	4871	D	E									X		U		N			-45,941.84
3090	4801	C	E											U		N	2		2,947,298.07
3090	4871	D	E											U		N			-45,941.84
3090	4901	C	E											U		N	2		285,263.99
Sub-Total, 3090																			3,186,620.22
3100, Obligated balance, end of year (net)																			=====
																			3,186,620.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				43,674,711.46
4100	4902	C	E					MAND	NEW			X			U		N		N	24,817,915.75
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-3,500.00
4101	4902	C	E					MAND	BAL			X			U		N		N	8,565,604.58
Sub-Total, 4101																			8,562,104.58	
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-3,500.00
4110	4902	C	E					MAND	BAL			X			U		N		N	8,565,604.58
4110	4902	C	E					MAND	NEW			X			U		N		N	24,817,915.75
Sub-Total, 4110																			33,380,020.33	
4160, Mand: Budget authority, net																			=====	
																				43,674,711.46
4170, Mand: Outlays, net																			=====	
																				33,380,020.33
4180, Budget authority, net (disc. and mand.)																			=====	
																				43,674,711.46
4190, Outlays, net (disc. and mand.)																			=====	
																				33,380,020.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Migratory Bird Conservation Account
 Treasury Account:
 Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					10,174,205.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				10,174,205.55	
3020																					10,174,205.55
3020, Obligated balance, start of year (net)																				10,174,205.55	
3030																					26,438,376.84
3030, Ob Bal: Obligations incurred: Unexpired accounts																				26,438,376.84	
3040																					-33,380,020.33
3040, Ob Bal: Outlays(gross)																				-33,380,020.33	
3080																					-45,941.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-45,941.84	
3090																					3,186,620.22
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,186,620.22	
3100																					3,186,620.22
3100, Obligated balance, end of year (net)																				3,186,620.22	

BA & O, Net

4090																					43,674,711.46
4090, Mand: Budget authority, gross																				43,674,711.46	
4100																					24,817,915.75
4100, Mand: Outlays from new authority																				24,817,915.75	
4101																					8,562,104.58
4101, Mand: Outlays from balances																				8,562,104.58	
4110																					33,380,020.33
4110, Mand: Total outlays, gross																				33,380,020.33	
4160																					43,674,711.46
4160, Mand: Budget authority, net																				43,674,711.46	
4170																					33,380,020.33
4170, Mand: Outlays, net																				33,380,020.33	
4180																					43,674,711.46
4180, Budget authority, net (disc. and mand.)																				43,674,711.46	
4190																					33,380,020.33
4190, Outlays, net (disc. and mand.)																				33,380,020.33	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-77,874,078.52
0900	4801	C	E									X			U		N	2		71,241,365.21
0900	4901	C	B									X			U		N	2		-3,172,754.43
0900	4901	C	E									X			U		N	2		3,049,466.57
0900	4902	C	E					MAND	BAL			X			U		N		N	25,027.70
0900	4902	C	E					DISC	BAL			X			U		N		N	5,858,670.08
0900	4902	C	E					MAND	NEW			X			U		N		N	1,379,235.97
0900	4902	C	E					DISC	NEW			X			U		N		N	23,705,848.85
Sub-Total, 0900																			24,212,781.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		90,476,006.25
1000	4801	C	B									X			U		N	2		-77,874,078.52
1000	4901	C	B									X			U		N	2		-3,172,754.43
Sub-Total, 1000																			9,429,173.30	
1021	4871	D	E									X			U		N			2,717,731.09
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,146,904.39	
1100	4119	D	E	P				DISC				X	X		U		N	2		47,647,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			47,647,000.00	
1201	4114	D	E	P				MAND				X			U		N	2		5,833,590.29
1260, BA: Mand: Appropriations (total)																			=====	
																			5,833,590.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			53,480,590.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			65,627,494.68	
1941	4510	C	E		A										U		N			-800,418.52
1941	4610	C	E		A										U		N			-40,614,294.73
Sub-Total, 1941																			-41,414,713.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U			N	2	77,874,078.52
3000	4901	C	B									X			U			N	2	3,172,754.43
Sub-Total, 3000																				81,046,832.95

3020, Obligated balance, start of year (net) =====
81,046,832.95

3030	4801	C	B									X			U			N	2	-77,874,078.52
3030	4801	C	E									X			U			N	2	71,241,365.21
3030	4901	C	B									X			U			N	2	-3,172,754.43
3030	4901	C	E									X			U			N	2	3,049,466.57
3030	4902	C	E					MAND	BAL			X			U			N		25,027.70
3030	4902	C	E					DISC	BAL			X			U			N		5,858,670.08
3030	4902	C	E					MAND	NEW			X			U			N		1,379,235.97
3030	4902	C	E					DISC	NEW			X			U			N		23,705,848.85
Sub-Total, 3030																				24,212,781.43

3040	4902	C	E					MAND	BAL			X			U			N		-25,027.70
3040	4902	C	E					DISC	BAL			X			U			N		-5,858,670.08
3040	4902	C	E					MAND	NEW			X			U			N		-1,379,235.97
3040	4902	C	E					DISC	NEW			X			U			N		-23,705,848.85
Sub-Total, 3040																				-30,968,782.60

3080	4871	D	E									X			U			N		-2,717,731.09
3090	4801	C	E												U			N	2	71,241,365.21
3090	4871	D	E												U			N		-2,717,731.09
3090	4901	C	E												U			N	2	3,049,466.57
Sub-Total, 3090																				71,573,100.69

3100, Obligated balance, end of year (net) =====
71,573,100.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
47,647,000.00																			
4010	4902	C	E					DISC	NEW			X		U		N	N		23,705,848.85
4011	4902	C	E					DISC	BAL			X		U		N	N		5,858,670.08
4020, Disc: Total outlays, gross																			
=====																			
29,564,518.93																			
4070, Disc: Budget authority, net																			
=====																			
47,647,000.00																			
4080, Disc: Outlays, net																			
=====																			
29,564,518.93																			
4090, Mand: Budget authority, gross																			
=====																			
5,833,590.29																			
4100	4902	C	E					MAND	NEW			X		U		N	N		1,379,235.97
4101	4902	C	E					MAND	BAL			X		U		N	N		25,027.70
4110	4902	C	E					MAND	BAL			X		U		N	N		25,027.70
4110	4902	C	E					MAND	NEW			X		U		N	N		1,379,235.97
Sub-Total, 4110																			
1,404,263.67																			
4160, Mand: Budget authority, net																			
=====																			
5,833,590.29																			
4170, Mand: Outlays, net																			
=====																			
1,404,263.67																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
53,480,590.29																			
4190, Outlays, net (disc. and mand.)																			
=====																			
30,968,782.60																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-307,408.18
0900	4801	C	E									X			U		N	2		193,740.02
0900	4902	C	E					DISC BAL				X			U		N		N	113,668.16
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		339,174.74
1000	4801	C	B									X			U		N	2		-307,408.18
Sub-Total, 1000																				31,766.56
1050, Unob Bal: Unobligated balance (total)																				=====
																				31,766.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				31,766.56
1941	4610	C	E		A										U		N			-31,766.56

Change in Obl Bal

3000	4801	C	B									X			U		N	2		307,408.18
3020, Obligated balance, start of year (net)																				=====
																				307,408.18
3030	4801	C	B									X			U		N	2		-307,408.18
3030	4801	C	E									X			U		N	2		193,740.02
3030	4902	C	E					DISC BAL				X			U		N		N	113,668.16
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N		N	-113,668.16
3090	4801	C	E												U		N	2		193,740.02
3100, Obligated balance, end of year (net)																				=====
																				193,740.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4011	4902	C	E					DISC	BAL			X			U			N	N	113,668.16
4020, Disc: Total outlays, gross																				
=====																				
113,668.16																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
113,668.16																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
113,668.16																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, North American Wetlands Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					81,354,241.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				81,354,241.13	
3020																					===== 81,354,241.13
3020, Obligated balance, start of year (net)																				===== 81,354,241.13	
3030																					24,212,781.43
3030, Ob Bal: Obligations incurred: Unexpired accounts																				24,212,781.43	
3040																					-31,082,450.76
3040, Ob Bal: Outlays(gross)																				-31,082,450.76	
3080																					-2,717,731.09
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,717,731.09	
3090																					71,766,840.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																				71,766,840.71	
3100																					===== 71,766,840.71
3100, Obligated balance, end of year (net)																				===== 71,766,840.71	

BA & O, Net

4000																					===== 47,647,000.00
4000, Disc: Budget authority, gross																				===== 47,647,000.00	
4010																					23,705,848.85
4010, Disc: Outlays from new authority																				23,705,848.85	
4011																					5,972,338.24
4011, Disc: Outlays from balances																				5,972,338.24	
4020																					===== 29,678,187.09
4020, Disc: Total outlays, gross																				===== 29,678,187.09	
4070																					===== 47,647,000.00
4070, Disc: Budget authority, net																				===== 47,647,000.00	
4080																					===== 29,678,187.09
4080, Disc: Outlays, net																				===== 29,678,187.09	
4090																					===== 5,833,590.29
4090, Mand: Budget authority, gross																				===== 5,833,590.29	
4100																					1,379,235.97
4100, Mand: Outlays from new authority																				1,379,235.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, North American Wetlands Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																			25,027.70
4110, Mand: Total outlays, gross																			1,404,263.67
4160, Mand: Budget authority, net																			5,833,590.29
4170, Mand: Outlays, net																			1,404,263.67
4180, Budget authority, net (disc. and mand.)																			53,480,590.29
4190, Outlays, net (disc. and mand.)																			31,082,450.76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-47,676,343.05
0900	4801	C	E									X		U		N	2		46,176,374.14
0900	4901	C	B									X		U		N	2		-2,374,845.60
0900	4901	C	E									X		U		N	2		995,508.71
0900	4902	C	E					MAND	NEW			X		U		N		N	58,951,796.00
0900	4902	C	E					DISC	NEW			X		U		N		N	7,564,570.17
0900	4902	C	E					DISC	BAL			X		U		N		N	11,775,746.39
Sub-Total, 0900																			75,412,806.76

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		70,765,581.98
1000	4801	C	B									X		U		N	2		-47,676,343.05
1000	4901	C	B									X		U		N	2		-2,374,845.60
Sub-Total, 1000																			20,714,393.33
1021	4871	D	E									X		U		N			4,884,240.04
1050, Unob Bal: Unobligated balance (total)																			=====
																			25,598,633.37
1101	4114	D	E	P				DISC				X		U		N	2		29,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			29,000,000.00
1200	4119	D	E	P				MAND				X		U		N	2		58,951,796.00
1260, BA: Mand: Appropriations (total)																			=====
																			58,951,796.00
1900, Budget authority total (disc. and mand.)																			=====
																			87,951,796.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			113,550,429.37
1941	4510	C	E		A									U		N			-442,948.22
1941	4610	C	E		A									U		N			-37,694,674.39
Sub-Total, 1941																			-38,137,622.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		47,676,343.05
3000	4901	C	B									X			U		N	2		2,374,845.60
Sub-Total, 3000																				50,051,188.65

3020, Obligated balance, start of year (net) =====
50,051,188.65

3030	4801	C	B									X			U		N	2		-47,676,343.05
3030	4801	C	E									X			U		N	2		46,176,374.14
3030	4901	C	B									X			U		N	2		-2,374,845.60
3030	4901	C	E									X			U		N	2		995,508.71
3030	4902	C	E					MAND	NEW			X			U		N		N	58,951,796.00
3030	4902	C	E					DISC	NEW			X			U		N		N	7,564,570.17
3030	4902	C	E					DISC	BAL			X			U		N		N	11,775,746.39
Sub-Total, 3030																				75,412,806.76

3040	4902	C	E					MAND	NEW			X			U		N		N	-58,951,796.00
3040	4902	C	E					DISC	NEW			X			U		N		N	-7,564,570.17
3040	4902	C	E					DISC	BAL			X			U		N		N	-11,775,746.39
Sub-Total, 3040																				-78,292,112.56

3080	4871	D	E									X			U		N			-4,884,240.04
3090	4801	C	E												U		N	2		46,176,374.14
3090	4871	D	E												U		N			-4,884,240.04
3090	4901	C	E												U		N	2		995,508.71
Sub-Total, 3090																				42,287,642.81

3100, Obligated balance, end of year (net) =====
42,287,642.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
29,000,000.00																			
4010	4902	C	E					DISC	NEW			X		U		N	N		7,564,570.17
4011	4902	C	E					DISC	BAL			X		U		N	N		11,775,746.39
4020, Disc: Total outlays, gross																			
=====																			
19,340,316.56																			
4070, Disc: Budget authority, net																			
=====																			
29,000,000.00																			
4080, Disc: Outlays, net																			
=====																			
19,340,316.56																			
4090, Mand: Budget authority, gross																			
=====																			
58,951,796.00																			
4100	4902	C	E					MAND	NEW			X		U		N	N		58,951,796.00
4110	4902	C	E					MAND	NEW			X		U		N	N		58,951,796.00
4160, Mand: Budget authority, net																			
=====																			
58,951,796.00																			
4170, Mand: Outlays, net																			
=====																			
58,951,796.00																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
87,951,796.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
78,292,112.56																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-160,006,324.67
0900	4801	C	E									X		U		N	2		155,141,980.87
0900	4901	C	B									X		U		N	2		-4,461,486.92
0900	4901	C	E									X		U		N	2		4,012,863.99
0900	4902	C	E					DISC	NEW			X		U		N		N	5,035,813.50
0900	4902	C	E					DISC	BAL			X		U		N		N	28,084,932.73
Sub-Total, 0900																			27,807,779.50

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		182,785,876.24
1000	4801	C	B									X		U		N	2		-160,006,324.67
1000	4901	C	B									X		U		N	2		-4,461,486.92
Sub-Total, 1000																			18,318,064.65
1021	4871	D	E									X		U		N			147,559.22
1050, Unob Bal: Unobligated balance (total)																			=====
																			18,465,623.87
1101	4114	D	E	P				DISC				X		U		N	2		56,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			56,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			56,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			74,465,623.87
1941	4610	C	E		A									U		N			-46,657,844.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		160,006,324.67
3000	4901	C	B									X		U		N	2		4,461,486.92
Sub-Total, 3000																			164,467,811.59

3020, Obligated balance, start of year (net) =====
164,467,811.59

3030	4801	C	B									X		U		N	2		-160,006,324.67
3030	4801	C	E									X		U		N	2		155,141,980.87
3030	4901	C	B									X		U		N	2		-4,461,486.92
3030	4901	C	E									X		U		N	2		4,012,863.99
3030	4902	C	E					DISC NEW				X		U		N		N	5,035,813.50
3030	4902	C	E					DISC BAL				X		U		N		N	28,084,932.73
Sub-Total, 3030																			27,807,779.50

3040	4902	C	E					DISC NEW				X		U		N		N	-5,035,813.50
3040	4902	C	E					DISC BAL				X		U		N		N	-28,084,932.73
Sub-Total, 3040																			-33,120,746.23

3080	4871	D	E									X		U		N			-147,559.22
3090	4801	C	E											U		N	2		155,141,980.87
3090	4871	D	E											U		N			-147,559.22
3090	4901	C	E											U		N	2		4,012,863.99
Sub-Total, 3090																			159,007,285.64

3100, Obligated balance, end of year (net) =====
159,007,285.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			56,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N		5,035,813.50
4011	4902	C	E					DISC	BAL			X		U		N	N		28,084,932.73
4020, Disc: Total outlays, gross																			=====
																			33,120,746.23
4070, Disc: Budget authority, net																			=====
																			56,000,000.00
4080, Disc: Outlays, net																			=====
																			33,120,746.23
4180, Budget authority, net (disc. and mand.)																			=====
																			56,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			33,120,746.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					214,519,000.24
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				214,519,000.24	
3020																					214,519,000.24
3020, Obligated balance, start of year (net)																				214,519,000.24	
3030																					103,220,586.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				103,220,586.26	
3040																					-111,412,858.79
3040, Ob Bal: Outlays (gross)																				-111,412,858.79	
3080																					-5,031,799.26
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,031,799.26	
3090																					201,294,928.45
3090, Ob Bal: EOY: Unpaid obligations (gross)																				201,294,928.45	
3100																					201,294,928.45
3100, Obligated balance, end of year (net)																				201,294,928.45	

BA & O, Net

4000																					85,000,000.00
4000, Disc: Budget authority, gross																				85,000,000.00	
4010																					12,600,383.67
4010, Disc: Outlays from new authority																				12,600,383.67	
4011																					39,860,679.12
4011, Disc: Outlays from balances																				39,860,679.12	
4020																					52,461,062.79
4020, Disc: Total outlays, gross																				52,461,062.79	
4070																					85,000,000.00
4070, Disc: Budget authority, net																				85,000,000.00	
4080																					52,461,062.79
4080, Disc: Outlays, net																				52,461,062.79	
4090																					58,951,796.00
4090, Mand: Budget authority, gross																				58,951,796.00	
4100																					58,951,796.00
4100, Mand: Outlays from new authority																				58,951,796.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			58,951,796.00
4160, Mand: Budget authority, net																			=====
																			58,951,796.00
4170, Mand: Outlays, net																			=====
																			58,951,796.00
4180, Budget authority, net (disc. and mand.)																			=====
																			143,951,796.00
4190, Outlays, net (disc. and mand.)																			=====
																			111,412,858.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /10-1691 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y		N	14,500,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		14,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			14,500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			14,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,500,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y		N	14,500,000.00
3040	4902	C	E					DISC				X		U		Y		N	-14,500,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			14,500,000.00
4010	4902	C	E					DISC				X		U		Y		N	14,500,000.00
4020, Disc: Total outlays, gross																			=====
																			14,500,000.00
4070, Disc: Budget authority, net																			=====
																			14,500,000.00
4080, Disc: Outlays, net																			=====
																			14,500,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			14,500,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			14,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /10-1691 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,162,260.22
0900	4801	C	E									X			U		N	2		540,130.35
0900	4901	C	B									X			U		N	2		-44,284.06
0900	4901	C	E									X			U		N	2		79,570.50
0900	4902	C	E					MAND	BAL			X			U		N		N	3,031,541.46
0900	4902	C	E					MAND	NEW			X			U		N		N	4,118,875.90
Sub-Total, 0900																			6,563,573.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,192,607.31
1000	4801	C	B									X			U		N	2		-1,162,260.22
1000	4901	C	B									X			U		N	2		-44,284.06
Sub-Total, 1000																			4,986,063.03	
1021	4871	D	E									X			U		N			10,877.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,996,940.23	
1201	4114	D	E	P				MAND				X			U		N	2		4,118,875.90
1260, BA: Mand: Appropriations (total)																			=====	
																			4,118,875.90	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,118,875.90	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,115,816.13	
1941	4510	C	E												U		N			-556,629.46
1941	4610	C	E												U		N			-1,995,612.74
Sub-Total, 1941																			-2,552,242.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		1,162,260.22
3000	4901	C	B									X		U		N	2		44,284.06
Sub-Total, 3000																			1,206,544.28

3020, Obligated balance, start of year (net) =====
1,206,544.28

3030	4801	C	B									X		U		N	2		-1,162,260.22
3030	4801	C	E									X		U		N	2		540,130.35
3030	4901	C	B									X		U		N	2		-44,284.06
3030	4901	C	E									X		U		N	2		79,570.50
3030	4902	C	E					MAND	BAL			X		U		N		N	3,031,541.46
3030	4902	C	E					MAND	NEW			X		U		N		N	4,118,875.90
Sub-Total, 3030																			6,563,573.93

3040	4902	C	E					MAND	BAL			X		U		N		N	-3,031,541.46
3040	4902	C	E					MAND	NEW			X		U		N		N	-4,118,875.90
Sub-Total, 3040																			-7,150,417.36

3080	4871	D	E									X		U		N			-10,877.20
3090	4801	C	E											U		N	2		540,130.35
3090	4871	D	E											U		N			-10,877.20
3090	4901	C	E											U		N	2		79,570.50
Sub-Total, 3090																			608,823.65

3100, Obligated balance, end of year (net) =====
608,823.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,118,875.90
4100	4902	C	E					MAND	NEW			X			U		N	N		4,118,875.90
4101	4902	C	E					MAND	BAL			X			U		N	N		3,031,541.46
4110	4902	C	E					MAND	BAL			X			U		N	N		3,031,541.46
4110	4902	C	E					MAND	NEW			X			U		N	N		4,118,875.90
Sub-Total, 4110																				7,150,417.36
4160, Mand: Budget authority, net																				=====
																				4,118,875.90
4170, Mand: Outlays, net																				=====
																				7,150,417.36
4180, Budget authority, net (disc. and mand.)																				=====
																				4,118,875.90
4190, Outlays, net (disc. and mand.)																				=====
																				7,150,417.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, National Wildlife Refuge Fund
 Treasury Account:
 Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,206,544.28
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,206,544.28	
3020																					1,206,544.28
3020, Obligated balance, start of year (net)																				1,206,544.28	
3030																					21,063,573.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				21,063,573.93	
3040																					-21,650,417.36
3040, Ob Bal: Outlays(gross)																				-21,650,417.36	
3080																					-10,877.20
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-10,877.20	
3090																					608,823.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				608,823.65	
3100																					608,823.65
3100, Obligated balance, end of year (net)																				608,823.65	

BA & O, Net

4000																					14,500,000.00
4000, Disc: Budget authority, gross																				14,500,000.00	
4010																					14,500,000.00
4010, Disc: Outlays from new authority																				14,500,000.00	
4020																					14,500,000.00
4020, Disc: Total outlays, gross																				14,500,000.00	
4070																					14,500,000.00
4070, Disc: Budget authority, net																				14,500,000.00	
4080																					14,500,000.00
4080, Disc: Outlays, net																				14,500,000.00	
4090																					4,118,875.90
4090, Mand: Budget authority, gross																				4,118,875.90	
4100																					4,118,875.90
4100, Mand: Outlays from new authority																				4,118,875.90	
4101																					3,031,541.46
4101, Mand: Outlays from balances																				3,031,541.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, National Wildlife Refuge Fund
 Treasury Account:
 Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				7,150,417.36
4160, Mand: Budget authority, net																				=====
																				4,118,875.90
4170, Mand: Outlays, net																				=====
																				7,150,417.36
4180, Budget authority, net (disc. and mand.)																				=====
																				18,618,875.90
4190, Outlays, net (disc. and mand.)																				=====
																				21,650,417.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-730,840.99
0900	4801	C	E									X			U		N	2		856,003.47
0900	4802	C	B					MAND BAL				X			U		N	2	N	-55,762.42
0900	4901	C	B									X			U		N	2		-76,899.90
0900	4901	C	E									X			U		N	2		95,801.94
0900	4902	C	E					MAND BAL				X			U		N		N	537,982.92
0900	4902	C	E					MAND NEW				X			U		N		N	2,594,753.06
Sub-Total, 0900																			3,221,038.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,717,134.80
1000	4801	C	B									X			U		N	2		-730,840.99
1000	4802	C	B					MAND BAL				X			U		N	2	N	-55,762.42
1000	4901	C	B									X			U		N	2		-76,899.90
Sub-Total, 1000																			5,853,631.49	
1021	4871	D	E									X			U		N			97,247.65
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,950,879.14	
1201	4114	D	E	P				MAND				X			U		N	2		3,203,513.22
1260, BA: Mand: Appropriations (total)																			=====	
																			3,203,513.22	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,203,513.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,154,392.36	
1941	4510	C	E		A										U		N			-490,060.43
1941	4610	C	E		A										U		N			-5,443,293.85
Sub-Total, 1941																			-5,933,354.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		730,840.99
3000	4901	C	B									X			U		N	2		76,899.90
Sub-Total, 3000																				807,740.89

3020, Obligated balance, start of year (net) =====
807,740.89

3030	4801	C	B									X			U		N	2		-730,840.99
3030	4801	C	E									X			U		N	2		856,003.47
3030	4802	C	B					MAND BAL				X			U		N	2	N	-55,762.42
3030	4901	C	B									X			U		N	2		-76,899.90
3030	4901	C	E									X			U		N	2		95,801.94
3030	4902	C	E					MAND BAL				X			U		N		N	537,982.92
3030	4902	C	E					MAND NEW				X			U		N		N	2,594,753.06
Sub-Total, 3030																				3,221,038.08

3040	4802	C	B					MAND BAL				X			U		N	2	N	55,762.42
3040	4902	C	E					MAND BAL				X			U		N		N	-537,982.92
3040	4902	C	E					MAND NEW				X			U		N		N	-2,594,753.06
Sub-Total, 3040																				-3,076,973.56

3080	4871	D	E									X			U		N			-97,247.65
3090	4801	C	E												U		N	2		856,003.47
3090	4871	D	E												U		N			-97,247.65
3090	4901	C	E												U		N	2		95,801.94
Sub-Total, 3090																				854,557.76

3100, Obligated balance, end of year (net) =====
854,557.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
3,203,513.22

4100	4902	C	E					MAND	NEW			X			U		N		N	2,594,753.06
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-55,762.42
4101	4902	C	E					MAND	BAL			X			U		N		N	537,982.92
Sub-Total, 4101										482,220.50										

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-55,762.42
4110	4902	C	E					MAND	BAL			X			U		N		N	537,982.92
4110	4902	C	E					MAND	NEW			X			U		N		N	2,594,753.06
Sub-Total, 4110										3,076,973.56										

4160, Mand: Budget authority, net =====
3,203,513.22

4170, Mand: Outlays, net =====
3,076,973.56

4180, Budget authority, net (disc. and mand.) =====
3,203,513.22

4190, Outlays, net (disc. and mand.) =====
3,076,973.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
 Treasury Account:
 Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				3,221,038.08
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				5,853,631.49
1021, Unob Bal: Recov of prior year unpaid obligations																				97,247.65
1050, Unob Bal: Unobligated balance (total)																				5,950,879.14
1201, BA: Mand: Appropriation (special fund)																				3,203,513.22
1260, BA: Mand: Appropriations (total)																				3,203,513.22
1900, Budget authority total (disc. and mand.)																				3,203,513.22
1930, Total budgetary resources avail (disc. and mand.)																				9,154,392.36
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-5,933,354.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
 Treasury Account:
 Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					807,740.89
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				807,740.89	
3020																					807,740.89
3020, Obligated balance, start of year (net)																				807,740.89	
3030																					3,221,038.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,221,038.08	
3040																					-3,076,973.56
3040, Ob Bal: Outlays(gross)																				-3,076,973.56	
3080																					-97,247.65
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-97,247.65	
3090																					854,557.76
3090, Ob Bal: EOY: Unpaid obligations (gross)																				854,557.76	
3100																					854,557.76
3100, Obligated balance, end of year (net)																				854,557.76	

BA & O, Net

4090																					3,203,513.22
4090, Mand: Budget authority, gross																				3,203,513.22	
4100																					2,594,753.06
4100, Mand: Outlays from new authority																				2,594,753.06	
4101																					482,220.50
4101, Mand: Outlays from balances																				482,220.50	
4110																					3,076,973.56
4110, Mand: Total outlays, gross																				3,076,973.56	
4160																					3,203,513.22
4160, Mand: Budget authority, net																				3,203,513.22	
4170																					3,076,973.56
4170, Mand: Outlays, net																				3,076,973.56	
4180																					3,203,513.22
4180, Budget authority, net (disc. and mand.)																				3,203,513.22	
4190																					3,076,973.56
4190, Outlays, net (disc. and mand.)																				3,076,973.56	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-257,441,748.33
0900	4801	C	E									X		U		N	2		196,807,076.26
0900	4901	C	B									X		U		N	2		-23,934,794.96
0900	4901	C	E									X		U		N	2		31,165,417.45
0900	4902	C	E					MAND	NEW			X		U		N		N	95,093,403.61
0900	4902	C	E					MAND	BAL			X		U		N		N	191,128,438.45
Sub-Total, 0900																			232,817,792.48

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		888,476,713.77
1000	4394	C	B					MAND				X		U		N	2		-485,138,029.55
1000	4801	C	B									X		U		N	2		-257,441,748.33
1000	4901	C	B									X		U		N	2		-23,934,794.96
Sub-Total, 1000																			121,962,140.93
1021	4871	D	E									X		U		N			13,624,818.15
1050, Unob Bal: Unobligated balance (total)																			=====
																			135,586,959.08
1201	4114	D	E	P				MAND				X		U		N	2		323,213,158.04
1201	4394	C	B					MAND				X		U		N	2		485,138,029.55
1201	4394	C	E					MAND				X		U		N	2		-312,993,090.89
Sub-Total, 1201																			495,358,096.70
1260, BA: Mand: Appropriations (total)																			=====
																			495,358,096.70
1900, Budget authority total (disc. and mand.)																			=====
																			495,358,096.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			630,945,055.78
1941	4510	C	E		A									U		N			-3,580,323.82
1941	4610	C	E		A									U		N			-394,546,939.48
Sub-Total, 1941																			-398,127,263.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		257,441,748.33
3000	4901	C	B									X		U		N	2		23,934,794.96
Sub-Total, 3000																			281,376,543.29
3020, Obligated balance, start of year (net)																			=====
																			281,376,543.29
3030	4801	C	B									X		U		N	2		-257,441,748.33
3030	4801	C	E									X		U		N	2		196,807,076.26
3030	4901	C	B									X		U		N	2		-23,934,794.96
3030	4901	C	E									X		U		N	2		31,165,417.45
3030	4902	C	E					MAND	NEW			X		U		N		N	95,093,403.61
3030	4902	C	E					MAND	BAL			X		U		N		N	191,128,438.45
Sub-Total, 3030																			232,817,792.48
3040	4902	C	E					MAND	NEW			X		U		N		N	-95,093,403.61
3040	4902	C	E					MAND	BAL			X		U		N		N	-191,128,438.45
Sub-Total, 3040																			-286,221,842.06
3080	4871	D	E									X		U		N			-13,624,818.15
3090	4801	C	E											U		N	2		196,807,076.26
3090	4871	D	E											U		N			-13,624,818.15
3090	4901	C	E											U		N	2		31,165,417.45
Sub-Total, 3090																			214,347,675.56
3100, Obligated balance, end of year (net)																			=====
																			214,347,675.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				495,358,096.70
4100	4902	C	E					MAND	NEW			X			U		N	N		95,093,403.61
4101	4902	C	E					MAND	BAL			X			U		N	N		191,128,438.45
4110	4902	C	E					MAND	NEW			X			U		N	N		95,093,403.61
4110	4902	C	E					MAND	BAL			X			U		N	N		191,128,438.45
Sub-Total, 4110																				286,221,842.06
4160, Mand: Budget authority, net																				=====
																				495,358,096.70
4170, Mand: Outlays, net																				=====
																				286,221,842.06
4180, Budget authority, net (disc. and mand.)																				=====
																				495,358,096.70
4190, Outlays, net (disc. and mand.)																				=====
																				286,221,842.06

Memo Entries

5000	1610	D	B									X			U		N			578,908,359.47
5001	1610	D	E												U		N			933,014,359.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Federal Aid in Wildlife Restoration
 Treasury Account:
 Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					232,817,792.48
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					121,962,140.93
1021, Unob Bal: Recov of prior year unpaid obligations																					13,624,818.15
1050, Unob Bal: Unobligated balance (total)																					135,586,959.08
1201, BA: Mand: Appropriation (special fund)																					495,358,096.70
1260, BA: Mand: Appropriations (total)																					495,358,096.70
1900, Budget authority total (disc. and mand.)																					495,358,096.70
1930, Total budgetary resources avail (disc. and mand.)																					630,945,055.78
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-398,127,263.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Federal Aid in Wildlife Restoration
 Treasury Account:
 Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				281,376,543.29
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				281,376,543.29
3020																				281,376,543.29
3020, Obligated balance, start of year (net)																				281,376,543.29
3030																				232,817,792.48
3030, Ob Bal: Obligations incurred: Unexpired accounts																				232,817,792.48
3040																				-286,221,842.06
3040, Ob Bal: Outlays(gross)																				-286,221,842.06
3080																				-13,624,818.15
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-13,624,818.15
3090																				214,347,675.56
3090, Ob Bal: EOY: Unpaid obligations (gross)																				214,347,675.56
3100																				214,347,675.56
3100, Obligated balance, end of year (net)																				214,347,675.56

BA & O, Net

4090																				495,358,096.70
4090, Mand: Budget authority, gross																				495,358,096.70
4100																				95,093,403.61
4100, Mand: Outlays from new authority																				95,093,403.61
4101																				191,128,438.45
4101, Mand: Outlays from balances																				191,128,438.45
4110																				286,221,842.06
4110, Mand: Total outlays, gross																				286,221,842.06
4160																				495,358,096.70
4160, Mand: Budget authority, net																				495,358,096.70
4170																				286,221,842.06
4170, Mand: Outlays, net																				286,221,842.06
4180																				495,358,096.70
4180, Budget authority, net (disc. and mand.)																				495,358,096.70
4190																				286,221,842.06
4190, Outlays, net (disc. and mand.)																				286,221,842.06

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	578,908,359.47
5001, Memo: Invest, EOY: Fed securities: Par value	933,014,359.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-463,703.22
0900	4801	C	E									X		U		N	2		257,976.61
0900	4901	C	B									X		U		N	2		-42,440.89
0900	4901	C	E									X		U		N	2		104,766.59
0900	4902	C	E					MAND	NEW			X		U		N		N	473,566.71
0900	4902	C	E					MAND	BAL			X		U		N		N	1,510,100.77
Sub-Total, 0900																			1,840,266.57

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		4,117,052.09
1000	4801	C	B									X		U		N	2		-463,703.22
1000	4901	C	B									X		U		N	2		-42,440.89
Sub-Total, 1000																			3,610,907.98
1021	4871	D	E									X		U		N			31,968.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,642,876.61
1201	4114	D	E	P				MAND				X		U		N	2		2,433,404.47
1260, BA: Mand: Appropriations (total)																			=====
																			2,433,404.47
1900, Budget authority total (disc. and mand.)																			=====
																			2,433,404.47
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,076,281.08
1941	4510	C	E		A									U		N			-370,945.71
1941	4610	C	E		A									U		N			-3,865,068.80
Sub-Total, 1941																			-4,236,014.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		463,703.22
3000	4901	C	B									X		U		N	2		42,440.89
Sub-Total, 3000																			506,144.11

3020, Obligated balance, start of year (net) =====
506,144.11

3030	4801	C	B									X		U		N	2		-463,703.22
3030	4801	C	E									X		U		N	2		257,976.61
3030	4901	C	B									X		U		N	2		-42,440.89
3030	4901	C	E									X		U		N	2		104,766.59
3030	4902	C	E					MAND	NEW			X		U		N		N	473,566.71
3030	4902	C	E					MAND	BAL			X		U		N		N	1,510,100.77
Sub-Total, 3030																			1,840,266.57

3040	4902	C	E					MAND	NEW			X		U		N		N	-473,566.71
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,510,100.77
Sub-Total, 3040																			-1,983,667.48

3080	4871	D	E									X		U		N			-31,968.63
3090	4801	C	E											U		N	2		257,976.61
3090	4871	D	E											U		N			-31,968.63
3090	4901	C	E											U		N	2		104,766.59
Sub-Total, 3090																			330,774.57

3100, Obligated balance, end of year (net) =====
330,774.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,433,404.47
4100	4902	C	E					MAND	NEW			X			U		N	N		473,566.71
4101	4902	C	E					MAND	BAL			X			U		N	N		1,510,100.77
4110	4902	C	E					MAND	NEW			X			U		N	N		473,566.71
4110	4902	C	E					MAND	BAL			X			U		N	N		1,510,100.77
Sub-Total, 4110																				1,983,667.48
4160, Mand: Budget authority, net																				=====
																				2,433,404.47
4170, Mand: Outlays, net																				=====
																				1,983,667.48
4180, Budget authority, net (disc. and mand.)																				=====
																				2,433,404.47
4190, Outlays, net (disc. and mand.)																				=====
																				1,983,667.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-118,496.91
0900	4801	C	E									X		U		N	2		130,302.04
0900	4901	C	E									X		U		N	2		12,900.00
0900	4902	C	E					MAND	BAL			X		U		N		N	115,836.57
0900	4902	C	E					MAND	NEW			X		U		N		N	4,793.62
Sub-Total, 0900																			145,335.32

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,042,333.14
1000	4801	C	B									X		U		N	2		-118,496.91
Sub-Total, 1000																			923,836.23
1021	4871	D	E									X		U		N			1,873.79
1050, Unob Bal: Unobligated balance (total)																			=====
																			925,710.02
1201	4114	D	E	P				MAND				X		U		N	2		171,786.87
1260, BA: Mand: Appropriations (total)																			=====
																			171,786.87
1900, Budget authority total (disc. and mand.)																			=====
																			171,786.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,097,496.89
1941	4510	C	E		A									U		N			-13,304.93
1941	4610	C	E		A									U		N			-938,856.64
Sub-Total, 1941																			-952,161.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		118,496.91
3020, Obligated balance, start of year (net)																				=====
																				118,496.91
3030	4801	C	B									X			U		N	2		-118,496.91
3030	4801	C	E									X			U		N	2		130,302.04
3030	4901	C	E									X			U		N	2		12,900.00
3030	4902	C	E					MAND	BAL			X			U		N		N	115,836.57
3030	4902	C	E					MAND	NEW			X			U		N		N	4,793.62
Sub-Total, 3030																				145,335.32
3040	4902	C	E					MAND	BAL			X			U		N		N	-115,836.57
3040	4902	C	E					MAND	NEW			X			U		N		N	-4,793.62
Sub-Total, 3040																				-120,630.19
3080	4871	D	E									X			U		N			-1,873.79
3090	4801	C	E												U		N	2		130,302.04
3090	4871	D	E												U		N			-1,873.79
3090	4901	C	E												U		N	2		12,900.00
Sub-Total, 3090																				141,328.25
3100, Obligated balance, end of year (net)																				=====
																				141,328.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				171,786.87
4100	4902	C	E					MAND	NEW			X			U		N	N		4,793.62
4101	4902	C	E					MAND	BAL			X			U		N	N		115,836.57
4110	4902	C	E					MAND	BAL			X			U		N	N		115,836.57
4110	4902	C	E					MAND	NEW			X			U		N	N		4,793.62
Sub-Total, 4110																			120,630.19	
4160, Mand: Budget authority, net																			=====	
																				171,786.87
4170, Mand: Outlays, net																			=====	
																				120,630.19
4180, Budget authority, net (disc. and mand.)																			=====	
																				171,786.87
4190, Outlays, net (disc. and mand.)																			=====	
																				120,630.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Miscellaneous Permanent Appropriations
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-23,200.00
0900	4801	C	E									X			U		N	2		35,072.38
0900	4901	C	E									X			U		N	2		12,633.71
0900	4902	C	E					MAND	BAL			X			U		N		N	8.18
0900	4902	C	E					MAND	NEW			X			U		N		N	96,224.89
Sub-Total, 0900																			120,739.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		536,851.77
1000	4801	C	B									X			U		N	2		-23,200.00
Sub-Total, 1000																			513,651.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			513,651.77	
1201	4114	D	E	P				MAND				X			U		N	2		199,171.88
1260, BA: Mand: Appropriations (total)																			=====	
																			199,171.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			199,171.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			712,823.65	
1941	4510	C	E		A										U		N			-199,171.88
1941	4610	C	E		A										U		N			-392,912.61
Sub-Total, 1941																			-592,084.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Miscellaneous Permanent Appropriations
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		23,200.00
3020, Obligated balance, start of year (net)																			=====
																			23,200.00
3030	4801	C	B									X		U		N	2		-23,200.00
3030	4801	C	E									X		U		N	2		35,072.38
3030	4901	C	E									X		U		N	2		12,633.71
3030	4902	C	E					MAND	BAL			X		U		N		N	8.18
3030	4902	C	E					MAND	NEW			X		U		N		N	96,224.89
Sub-Total, 3030																			120,739.16
3040	4902	C	E					MAND	BAL			X		U		N		N	-8.18
3040	4902	C	E					MAND	NEW			X		U		N		N	-96,224.89
Sub-Total, 3040																			-96,233.07
3090	4801	C	E											U		N	2		35,072.38
3090	4901	C	E											U		N	2		12,633.71
Sub-Total, 3090																			47,706.09
3100, Obligated balance, end of year (net)																			=====
																			47,706.09

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			199,171.88
4100	4902	C	E					MAND	NEW			X		U		N		N	96,224.89
4101	4902	C	E					MAND	BAL			X		U		N		N	8.18
4110	4902	C	E					MAND	BAL			X		U		N		N	8.18
4110	4902	C	E					MAND	NEW			X		U		N		N	96,224.89
Sub-Total, 4110																			96,233.07
4160, Mand: Budget authority, net																			=====
																			199,171.88
4170, Mand: Outlays, net																			=====
																			96,233.07

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					647,841.02
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				647,841.02	
3020																					647,841.02
3020, Obligated balance, start of year (net)																				647,841.02	
3030																					2,106,341.05
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,106,341.05	
3040																					-2,200,530.74
3040, Ob Bal: Outlays(gross)																				-2,200,530.74	
3080																					-33,842.42
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-33,842.42	
3090																					519,808.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				519,808.91	
3100																					519,808.91
3100, Obligated balance, end of year (net)																				519,808.91	

BA & O, Net

4090																					2,804,363.22
4090, Mand: Budget authority, gross																				2,804,363.22	
4100																					574,585.22
4100, Mand: Outlays from new authority																				574,585.22	
4101																					1,625,945.52
4101, Mand: Outlays from balances																				1,625,945.52	
4110																					2,200,530.74
4110, Mand: Total outlays, gross																				2,200,530.74	
4160																					2,804,363.22
4160, Mand: Budget authority, net																				2,804,363.22	
4170																					2,200,530.74
4170, Mand: Outlays, net																				2,200,530.74	
4180																					2,804,363.22
4180, Budget authority, net (disc. and mand.)																				2,804,363.22	
4190																					2,200,530.74
4190, Outlays, net (disc. and mand.)																				2,200,530.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-430,148,491.54
0900	4801	C	E									X			U		N	7		420,946,208.48
0900	4901	C	B									X			U		N	7		-36,178,078.01
0900	4901	C	E									X			U		N	7		37,607,180.92
0900	4902	C	E					MAND	NEW			X			U		N		N	100,256,108.02
0900	4902	C	E					MAND	BAL			X			U		N		N	237,880,228.69
Sub-Total, 0900																			330,363,156.56	

Schedule of Budgetary Resources

1000	4126	D	B					MAND				X			U		N	7		1,289,840,520.13
1000	4172	C	B	P				MAND	70	8149		X			U		N	7		-140,508,896.70
1000	4172	C	B	P				MAND	96	8333		X			U		N	7		-453,418,789.61
1000	4201	D	B												U		N	7		7,652,526.26
1000	4801	C	B									X			U		N	7		-430,148,491.54
1000	4901	C	B									X			U		N	7		-36,178,078.01
Sub-Total, 1000																			237,238,790.53	
1021	4871	D	E									X			U		N			33,464,909.81
1050, Unob Bal: Unobligated balance (total)																			=====	
																			270,703,700.34	
1202	4126	D	B					MAND				X			U		N	7		-1,289,840,520.13
1202	4126	D	E					MAND				X			U		N	7		1,440,437,264.51
1202	4128	D	E	P				MAND				X			U		N	7		540,691,069.81
Sub-Total, 1202																			691,287,814.19	
1220	4172	C	B	P				MAND	70	8149		X			U		N	7		140,508,896.70
1220	4172	C	B	P				MAND	96	8333		X			U		N	7		453,418,789.61
1220	4172	C	E	P				MAND	70	8149		X			U		N	7		-174,318,737.75
1220	4172	C	E	P				MAND	96	8333		X			U		N	7		-422,922,853.36
1220	4173	C	E					MAND	96	8333		X			U		N			-115,062,824.98
1220	4173	C	E					MAND	70	8149		X			U		N			-95,128,244.83
Sub-Total, 1220																			-213,504,974.61	
1260, BA: Mand: Appropriations (total)																			=====	
																			477,782,839.58	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				477,782,839.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				748,486,539.92

1941	4510	C	E		A										U			N		-2,274,079.18
1941	4610	C	E		A										U			N		-415,849,304.18
Sub-Total, 1941																				-418,123,383.36

Change in Obl Bal

3000	4801	C	B									X			U			N	7	430,148,491.54
3000	4901	C	B									X			U			N	7	36,178,078.01
Sub-Total, 3000																				466,326,569.55

3020, Obligated balance, start of year (net)																				=====
																				466,326,569.55

3030	4801	C	B									X			U			N	7	-430,148,491.54
3030	4801	C	E									X			U			N	7	420,946,208.48
3030	4901	C	B									X			U			N	7	-36,178,078.01
3030	4901	C	E									X			U			N	7	37,607,180.92
3030	4902	C	E					MAND	NEW			X			U			N	N	100,256,108.02
3030	4902	C	E					MAND	BAL			X			U			N	N	237,880,228.69
Sub-Total, 3030																				330,363,156.56

3040	4902	C	E					MAND	NEW			X			U			N	N	-100,256,108.02
3040	4902	C	E					MAND	BAL			X			U			N	N	-237,880,228.69
Sub-Total, 3040																				-338,136,336.71

3080	4871	D	E									X			U			N		-33,464,909.81
3090	4801	C	E												U			N	7	420,946,208.48
3090	4871	D	E												U			N		-33,464,909.81
3090	4901	C	E												U			N	7	37,607,180.92
Sub-Total, 3090																				425,088,479.59

3100, Obligated balance, end of year (net)																				=====
																				425,088,479.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				477,782,839.58
4100	4902	C	E					MAND	NEW			X			U		N	N		100,256,108.02
4101	4902	C	E					MAND	BAL			X			U		N	N		237,880,228.69
4110	4902	C	E					MAND	NEW			X			U		N	N		100,256,108.02
4110	4902	C	E					MAND	BAL			X			U		N	N		237,880,228.69
Sub-Total, 4110																				338,136,336.71
4160, Mand: Budget authority, net																				=====
																				477,782,839.58
4170, Mand: Outlays, net																				=====
																				338,136,336.71
4180, Budget authority, net (disc. and mand.)																				=====
																				477,782,839.58
4190, Outlays, net (disc. and mand.)																				=====
																				338,136,336.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Sport Fish Restoration
 Treasury Account:
 Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				330,363,156.56
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				237,238,790.53
1021, Unob Bal: Recov of prior year unpaid obligations																				33,464,909.81
1050, Unob Bal: Unobligated balance (total)																				270,703,700.34
1202, BA: Mand: Appropriation (trust fund)																				691,287,814.19
1220, BA: Mand: Approps transferred to other accounts																				-213,504,974.61
1260, BA: Mand: Appropriations (total)																				477,782,839.58
1900, Budget authority total (disc. and mand.)																				477,782,839.58
1930, Total budgetary resources avail (disc. and mand.)																				748,486,539.92
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-418,123,383.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Sport Fish Restoration
 Treasury Account:
 Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					466,326,569.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				466,326,569.55	
3020																					466,326,569.55
3020, Obligated balance, start of year (net)																				466,326,569.55	
3030																					330,363,156.56
3030, Ob Bal: Obligations incurred: Unexpired accounts																				330,363,156.56	
3040																					-338,136,336.71
3040, Ob Bal: Outlays(gross)																				-338,136,336.71	
3080																					-33,464,909.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-33,464,909.81	
3090																					425,088,479.59
3090, Ob Bal: EOY: Unpaid obligations (gross)																				425,088,479.59	
3100																					425,088,479.59
3100, Obligated balance, end of year (net)																				425,088,479.59	

<u>BA & O, Net</u>																					
4090																					477,782,839.58
4090, Mand: Budget authority, gross																				477,782,839.58	
4100																					100,256,108.02
4100, Mand: Outlays from new authority																				100,256,108.02	
4101																					237,880,228.69
4101, Mand: Outlays from balances																				237,880,228.69	
4110																					338,136,336.71
4110, Mand: Total outlays, gross																				338,136,336.71	
4160																					477,782,839.58
4160, Mand: Budget authority, net																				477,782,839.58	
4170																					338,136,336.71
4170, Mand: Outlays, net																				338,136,336.71	
4180																					477,782,839.58
4180, Budget authority, net (disc. and mand.)																				477,782,839.58	
4190																					338,136,336.71
4190, Outlays, net (disc. and mand.)																				338,136,336.71	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,263,985.41
0900	4801	C	E									X			U		N	7		1,170,270.96
0900	4901	C	B									X			U		N	7		-56,175.01
0900	4901	C	E									X			U		N	7		63,596.84
0900	4902	C	E					MAND	BAL			X			U		N		N	823,052.10
0900	4902	C	E					MAND	NEW			X			U		N		N	1,945,722.03
Sub-Total, 0900																			2,682,481.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		7,499,992.57
1000	4801	C	B									X			U		N	7		-1,263,985.41
1000	4901	C	B									X			U		N	7		-56,175.01
Sub-Total, 1000																			6,179,832.15	
1021	4871	D	E									X			U		N			52,934.98
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,232,767.13	
1202	4114	D	E	P				MAND				X			U		N	7		2,687,099.88
1260, BA: Mand: Appropriations (total)																			=====	
																			2,687,099.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,687,099.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,919,867.01	
1941	4510	C	E												U		N			-295,093.72
1941	4610	C	E												U		N			-5,942,291.78
Sub-Total, 1941																			-6,237,385.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		1,263,985.41
3000	4901	C	B									X		U		N	7		56,175.01
Sub-Total, 3000																			1,320,160.42

3020, Obligated balance, start of year (net) =====
1,320,160.42

3030	4801	C	B									X		U		N	7		-1,263,985.41
3030	4801	C	E									X		U		N	7		1,170,270.96
3030	4901	C	B									X		U		N	7		-56,175.01
3030	4901	C	E									X		U		N	7		63,596.84
3030	4902	C	E					MAND	BAL			X		U		N		N	823,052.10
3030	4902	C	E					MAND	NEW			X		U		N		N	1,945,722.03
Sub-Total, 3030																			2,682,481.51

3040	4902	C	E					MAND	BAL			X		U		N		N	-823,052.10
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,945,722.03
Sub-Total, 3040																			-2,768,774.13

3080	4871	D	E									X		U		N			-52,934.98
3090	4801	C	E											U		N	7		1,170,270.96
3090	4871	D	E											U		N			-52,934.98
3090	4901	C	E											U		N	7		63,596.84
Sub-Total, 3090																			1,180,932.82

3100, Obligated balance, end of year (net) =====
1,180,932.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,687,099.88

4100	4902	C	E					MAND	NEW			X			U		N	N		1,945,722.03
4101	4902	C	E					MAND	BAL			X			U		N	N		823,052.10
4110	4902	C	E					MAND	BAL			X			U		N	N		823,052.10
4110	4902	C	E					MAND	NEW			X			U		N	N		1,945,722.03
Sub-Total, 4110																				2,768,774.13

4160, Mand: Budget authority, net																				=====
																				2,687,099.88

4170, Mand: Outlays, net																				=====
																				2,768,774.13

4180, Budget authority, net (disc. and mand.)																				=====
																				2,687,099.88

4190, Outlays, net (disc. and mand.)																				=====
																				2,768,774.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Contributed Funds
 Treasury Account:
 Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,320,160.42
3020																					Obligated balance, start of year (net)	1,320,160.42
3030																					Ob Bal: Obligations incurred: Unexpired accounts	2,682,481.51
3040																					Ob Bal: Outlays(gross)	-2,768,774.13
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,934.98
3090																					Ob Bal: EOY: Unpaid obligations (gross)	1,180,932.82
3100																					Obligated balance, end of year (net)	1,180,932.82

BA & O, Net

4090																					Mand: Budget authority, gross	2,687,099.88
4100																					Mand: Outlays from new authority	1,945,722.03
4101																					Mand: Outlays from balances	823,052.10
4110																					Mand: Total outlays, gross	2,768,774.13
4160																					Mand: Budget authority, net	2,687,099.88
4170																					Mand: Outlays, net	2,768,774.13
4180																					Budget authority, net (disc. and mand.)	2,687,099.88
4190																					Outlays, net (disc. and mand.)	2,768,774.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,616,296.89
0900	4801	C	E									X			U		Y	1		75,547,631.38
0900	4802	C	E					DISC				X			U		Y	1	N	122,203.10
0900	4901	C	B									X			U		Y	1		-807,548.08
0900	4901	C	E									X			U		Y	1		2,273,988.50
0900	4902	C	E					DISC				X			U		Y		N	45,212,688.14
Sub-Total, 0900																			105,732,666.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		138,339,443.83
1000	4801	C	B									X			U		Y	1		-16,616,296.89
1000	4901	C	B									X			U		Y	1		-807,548.08
Sub-Total, 1000																			120,915,598.86	
1021	4871	D	E									X			U		Y			287,708.38
1050, Unob Bal: Unobligated balance (total)																			=====	
																			121,203,307.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			121,203,307.24	
1940	4510	C	E		A										U		Y			-120,641,117.89
1940	4610	D	E		A										U		Y			105,170,476.80
Sub-Total, 1940																			-15,470,641.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		16,616,296.89
3000	4901	C	B									X		U		Y	1		807,548.08
Sub-Total, 3000																			17,423,844.97

3020, Obligated balance, start of year (net) =====
17,423,844.97

3030	4801	C	B									X		U		Y	1		-16,616,296.89
3030	4801	C	E									X		U		Y	1		75,547,631.38
3030	4802	C	E					DISC				X		U		Y	1	N	122,203.10
3030	4901	C	B									X		U		Y	1		-807,548.08
3030	4901	C	E									X		U		Y	1		2,273,988.50
3030	4902	C	E					DISC				X		U		Y		N	45,212,688.14
Sub-Total, 3030																			105,732,666.15

3040	4802	C	E					DISC				X		U		Y	1	N	-122,203.10
3040	4902	C	E					DISC				X		U		Y		N	-45,212,688.14
Sub-Total, 3040																			-45,334,891.24

3080	4871	D	E									X		U		Y			-287,708.38
3090	4801	C	E											U		Y	1		75,547,631.38
3090	4871	D	E											U		Y			-287,708.38
3090	4901	C	E											U		Y	1		2,273,988.50
Sub-Total, 3090																			77,533,911.50

3100, Obligated balance, end of year (net) =====
77,533,911.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4802	C	E					DISC				X		U		Y	1	N	122,203.10
4011	4902	C	E					DISC				X		U		Y		N	45,212,688.14
Sub-Total, 4011																			45,334,891.24
4020, Disc: Total outlays, gross																			===== 45,334,891.24
4080, Disc: Outlays, net																			===== 45,334,891.24
4190, Outlays, net (disc. and mand.)																			===== 45,334,891.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-160,794.21
0900	4801	C	B									X			U		N	1		-9,111,585.45
0900	4801	C	E									X			U		N	1		7,409,545.94
0900	4801	C	E									X			U		N	1		134,430.76
0900	4802	C	B					DISC BAL				X			U		N	1	N	-13,395.97
0900	4802	C	E					DISC BAL				X			U		N	1	N	13,400.73
0900	4901	C	B									X			U		N	1		-5,475.95
0900	4901	C	B									X			U		N	1		-107,667.49
0900	4901	C	E									X			U		N	1		150.00
0900	4901	C	E									X			U		N	1		259,617.25
0900	4902	C	E					DISC BAL				X			U		N		N	458,937.67
0900	4902	C	E					DISC BAL				X			U		N		N	3,775,444.07
Sub-Total, 0900																			2,652,607.35	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		21,995,698.53
1000	4801	C	B									X			U		N	1		-160,794.21
1000	4801	C	B									X			U		N	1		-9,111,585.45
1000	4802	C	B					DISC BAL				X			U		N	1	N	-13,395.97
1000	4901	C	B									X			U		N	1		-5,475.95
1000	4901	C	B									X			U		N	1		-107,667.49
Sub-Total, 1000																			12,596,779.46	
1021	4871	D	E									X			U		N			603,095.97
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,199,875.43	
1700	4252	D	E			F		DISC				X			U		N			1,450,896.63
1750, BA: Disc: Spending auth: Total																			=====	
																			1,450,896.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,450,896.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,650,772.06	
1941	4510	C	E			A									U		N			-2,081,479.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N		-9,916,685.46
Sub-Total, 1941																			-11,998,164.71

Change in Obl Bal

3000	4801	C	B									X			U		N	1	160,794.21
3000	4801	C	B									X			U		N	1	9,111,585.45
3000	4901	C	B									X			U		N	1	5,475.95
3000	4901	C	B									X			U		N	1	107,667.49
Sub-Total, 3000																			9,385,523.10

3020, Obligated balance, start of year (net) =====
9,385,523.10

3030	4801	C	B									X			U		N	1	-160,794.21	
3030	4801	C	B									X			U		N	1	-9,111,585.45	
3030	4801	C	E									X			U		N	1	7,409,545.94	
3030	4801	C	E									X			U		N	1	134,430.76	
3030	4802	C	B					DISC BAL				X			U		N	1	N	-13,395.97
3030	4802	C	E					DISC BAL				X			U		N	1	N	13,400.73
3030	4901	C	B									X			U		N	1	-5,475.95	
3030	4901	C	B									X			U		N	1	-107,667.49	
3030	4901	C	E									X			U		N	1	150.00	
3030	4901	C	E									X			U		N	1	259,617.25	
3030	4902	C	E					DISC BAL				X			U		N		N	458,937.67
3030	4902	C	E					DISC BAL				X			U		N		N	3,775,444.07
Sub-Total, 3030																			2,652,607.35	

3040	4802	C	B					DISC BAL				X			U		N	1	N	13,395.97
3040	4802	C	E					DISC BAL				X			U		N	1	N	-13,400.73
3040	4902	C	E					DISC BAL				X			U		N		N	-458,937.67
3040	4902	C	E					DISC BAL				X			U		N		N	-3,775,444.07
Sub-Total, 3040																			-4,234,386.50	

3080	4871	D	E									X			U		N		-603,095.97
3090	4801	C	E												U		N	1	7,409,545.94
3090	4801	C	E												U		N	1	134,430.76
3090	4871	D	E												U		N		-603,095.97
3090	4901	C	E												U		N	1	150.00
3090	4901	C	E												U		N	1	259,617.25
Sub-Total, 3090																			7,200,647.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 7,200,647.98

BA & O, Net

4000, Disc: Budget authority, gross																				===== 1,450,896.63
4011	4802	C	B					DISC BAL				X			U		N	1	N	-13,395.97
4011	4802	C	E					DISC BAL				X			U		N	1	N	13,400.73
4011	4902	C	E					DISC BAL				X			U		N		N	458,937.67
4011	4902	C	E					DISC BAL				X			U		N		N	3,775,444.07
Sub-Total, 4011																				4,234,386.50
4020, Disc: Total outlays, gross																				===== 4,234,386.50
4030	4252	D	E			F		DISC				X			U		N			-1,450,896.63
4040, Disc: Offsets against gross BA and outlays (total)																				===== -1,450,896.63
4080, Disc: Outlays, net																				===== 2,783,489.87
4190, Outlays, net (disc. and mand.)																				===== 2,783,489.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		19,651,976.69
0900	4901	C	E									X			U		N	1		1,577,069.17
0900	4902	C	E					DISC				X			U		N		N	13,025,678.16
Sub-Total, 0900																				34,254,724.02

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		108,604,000.00
1121	4170	D	E	P				DISC	14	1036		X			U		N			167,748.00
1160, BA: Disc: Appropriation (total)																				=====
																				108,771,748.00
1900, Budget authority total (disc. and mand.)																				=====
																				108,771,748.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				108,771,748.00
1941	4610	C	E		A										U		N			-74,513,801.05
1941	4700	C	E		A										U		N			-3,222.93
Sub-Total, 1941																				-74,517,023.98

Change in Obl Bal

3030	4801	C	E									X			U		N	1		19,651,976.69
3030	4901	C	E									X			U		N	1		1,577,069.17
3030	4902	C	E					DISC				X			U		N		N	13,025,678.16
Sub-Total, 3030																				34,254,724.02
3040	4902	C	E					DISC				X			U		N		N	-13,025,678.16
3090	4801	C	E												U		N	1		19,651,976.69
3090	4901	C	E												U		N	1		1,577,069.17
Sub-Total, 3090																				21,229,045.86
3100, Obligated balance, end of year (net)																				=====
																				21,229,045.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			108,771,748.00	
4010	4902	C	E					DISC				X			U		N	N		13,025,678.16
4020, Disc: Total outlays, gross																			=====	
																			13,025,678.16	
4070, Disc: Budget authority, net																			=====	
																			108,771,748.00	
4080, Disc: Outlays, net																			=====	
																			13,025,678.16	
4180, Budget authority, net (disc. and mand.)																			=====	
																			108,771,748.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			13,025,678.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,792,272.08
0900	4801	C	E									X			U		Y	1		19,610,353.87
0900	4802	C	B					DISC				X			U		Y	1	N	-297,600.00
0900	4802	C	E					DISC				X			U		Y	1	N	595,200.00
0900	4901	C	B									X			U		Y	1		-1,333,708.08
0900	4901	C	E									X			U		Y	1		1,522,195.04
0900	4902	C	E					DISC				X			U		Y		N	36,490,187.63
Sub-Total, 0900																			20,794,356.38	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		83,373,051.26
1000	4801	C	B									X			U		Y	1		-35,792,272.08
1000	4802	C	B					DISC				X			U		Y	1	N	-297,600.00
1000	4901	C	B									X			U		Y	1		-1,333,708.08
Sub-Total, 1000																			45,949,471.10	
1021	4871	D	E									X			U		Y			376,420.63
1050, Unob Bal: Unobligated balance (total)																			=====	
																			46,325,891.73	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			46,325,891.73	
1940	4510	C	E		A										U		Y			-643,707.47
1940	4610	C	E		A										U		Y			-24,747,827.88
1940	4700	C	E		A										U		Y			-140,000.00
Sub-Total, 1940																			-25,531,535.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		35,792,272.08
3000	4901	C	B									X			U		Y	1		1,333,708.08
Sub-Total, 3000																				37,125,980.16
3020, Obligated balance, start of year (net)																				=====
																				37,125,980.16
3030	4801	C	B									X			U		Y	1		-35,792,272.08
3030	4801	C	E									X			U		Y	1		19,610,353.87
3030	4802	C	B					DISC				X			U		Y	1	N	-297,600.00
3030	4802	C	E					DISC				X			U		Y	1	N	595,200.00
3030	4901	C	B									X			U		Y	1		-1,333,708.08
3030	4901	C	E									X			U		Y	1		1,522,195.04
3030	4902	C	E					DISC				X			U		Y		N	36,490,187.63
Sub-Total, 3030																				20,794,356.38
3040	4802	C	B					DISC				X			U		Y	1	N	297,600.00
3040	4802	C	E					DISC				X			U		Y	1	N	-595,200.00
3040	4902	C	E					DISC				X			U		Y		N	-36,490,187.63
Sub-Total, 3040																				-36,787,787.63
3080	4871	D	E									X			U		Y			-376,420.63
3090	4801	C	E												U		Y	1		19,610,353.87
3090	4871	D	E												U		Y			-376,420.63
3090	4901	C	E												U		Y	1		1,522,195.04
Sub-Total, 3090																				20,756,128.28
3100, Obligated balance, end of year (net)																				=====
																				20,756,128.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-297,600.00
4011	4802	C	E					DISC				X			U		Y	1	N	595,200.00
4011	4902	C	E					DISC				X			U		Y		N	36,490,187.63
Sub-Total, 4011																			36,787,787.63	
4020, Disc: Total outlays, gross																			=====	
																			36,787,787.63	
4080, Disc: Outlays, net																			=====	
																			36,787,787.63	
4190, Outlays, net (disc. and mand.)																			=====	
																			36,787,787.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		133,509,632.35
0900	4801	C	E									X			U		Y	1		2,787,365.74
0900	4802	C	E					DISC				X			U		Y	1	N	849,448.91
0900	4901	C	E									X			U		Y	1		72,794,272.13
0900	4901	C	E									X			U		Y	1		221,158.17
0900	4902	C	E					DISC				X			U		Y		N	1,225,335,461.98
0900	4902	C	E					DISC				X			U		Y		N	12,576,754.53
Sub-Total, 0900																			1,448,074,093.81	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,152,955,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,152,955,000.00
1700	4252	D	E			F		DISC				X			U		Y			16,296,817.79
1701	4251	D	E			F		DISC				X			U		Y	1		225,759.99
1750, BA: Disc: Spending auth: Total																				=====
																				16,522,577.78
1900, Budget authority total (disc. and mand.)																				=====
																				2,169,477,577.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,169,477,577.78
1940	4510	C	E		A										U		Y			-16,529,619.83
1940	4610	C	E		A										U		Y			-704,671,259.66
1940	4700	C	E		A										U		Y			-202,604.48
Sub-Total, 1940																				-721,403,483.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		133,509,632.35
3030	4801	C	E									X		U		Y	1		2,787,365.74
3030	4802	C	E					DISC				X		U		Y	1	N	849,448.91
3030	4901	C	E									X		U		Y	1		72,794,272.13
3030	4901	C	E									X		U		Y	1		221,158.17
3030	4902	C	E					DISC				X		U		Y		N	1,225,335,461.98
3030	4902	C	E					DISC				X		U		Y		N	12,576,754.53
Sub-Total, 3030																			1,448,074,093.81
3040	4802	C	E					DISC				X		U		Y	1	N	-849,448.91
3040	4902	C	E					DISC				X		U		Y		N	-1,225,335,461.98
3040	4902	C	E					DISC				X		U		Y		N	-12,576,754.53
Sub-Total, 3040																			-1,238,761,665.42
3050	4251	D	E			F		DISC				X		U		Y	1		-225,759.99
3090	4801	C	E											U		Y	1		133,509,632.35
3090	4801	C	E											U		Y	1		2,787,365.74
3090	4901	C	E											U		Y	1		72,794,272.13
3090	4901	C	E											U		Y	1		221,158.17
Sub-Total, 3090																			209,312,428.39
3091	4251	D	E			F		DISC						U		Y	1		-225,759.99
3100, Obligated balance, end of year (net)																			=====
																			209,086,668.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				2,169,477,577.78
4010	4802	C	E					DISC				X			U		Y	1	N	849,448.91
4010	4902	C	E					DISC				X			U		Y		N	1,225,335,461.98
4010	4902	C	E					DISC				X			U		Y		N	12,576,754.53
Sub-Total, 4010																			1,238,761,665.42	
4020, Disc: Total outlays, gross																			=====	
																				1,238,761,665.42
4030	4252	D	E			F		DISC				X			U		Y			-16,296,817.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-16,296,817.79
4050	4251	D	E			F		DISC				X			U		Y	1		-225,759.99
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-225,759.99
4070, Disc: Budget authority, net																			=====	
																				2,152,955,000.00
4080, Disc: Outlays, net																			=====	
																				1,222,464,847.63
4180, Budget authority, net (disc. and mand.)																			=====	
																				2,152,955,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,222,464,847.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	266,824.80
1953	4650	C	E												E		N	1	266,824.80
Sub-Total, 1953																			533,649.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1	24,991,770.09
3000	4901	C	B									X			E		N	1	753,908.66
Sub-Total, 3000																			25,745,678.75

3020, Obligated balance, start of year (net) =====
25,745,678.75

3031	4801	C	B									X			E		N	1	-24,991,770.09	
3031	4801	C	E									X			E		N	1	5,355,297.21	
3031	4881	C	E									X			E		N		920,884.52	
3031	4901	C	B									X			E		N	1	-753,908.66	
3031	4901	C	E									X			E		N	1	651,302.58	
3031	4902	C	E				DISC					X			E		N		N	18,846,095.88
Sub-Total, 3031																			27,901.44	

3040	4902	C	E				DISC					X			E		N		N	-18,846,095.88
3081	4871	D	E									X			E		N			-213,050.79
3090	4801	C	E												E		N	1	5,355,297.21	
3090	4871	D	E												E		N			-213,050.79
3090	4881	C	E												E		N			920,884.52
3090	4901	C	E												E		N	1	651,302.58	
Sub-Total, 3090																			6,714,433.52	

3100, Obligated balance, end of year (net) =====
6,714,433.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	18,846,095.88
4020, Disc: Total outlays, gross																				=====
																				18,846,095.88
4080, Disc: Outlays, net																				=====
																				18,846,095.88
4190, Outlays, net (disc. and mand.)																				=====
																				18,846,095.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	15,142,712.74
1953	4650	C	E												E		N	1	15,142,712.74
Sub-Total, 1953																			30,285,425.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,876,539.73
3000	4801	C	B									X			E		N	1	251,384,484.34
3000	4901	C	B									X			E		N	1	1,449,508.42
3000	4901	C	B									X			E		N	1	95,922,455.08
Sub-Total, 3000																			350,632,987.57

3010	4251	D	B			F		DISC				X			E		N	1	-340,492.88
3020, Obligated balance, start of year (net)																			=====
																			350,292,494.69

3031	4801	C	B									X			E		N	1	-1,876,539.73	
3031	4801	C	B									X			E		N	1	-251,384,484.34	
3031	4801	C	E									X			E		N	1	60,631,125.77	
3031	4801	D	E									X			E		N	1	-364,329.75	
3031	4802	C	B					DISC				X			E		N	1	N	-1,191,399.38
3031	4802	C	E					DISC				X			E		N	1	N	554,114.78
3031	4881	C	E									X			E		N			799,752.08
3031	4881	C	E									X			E		N			29,406,505.82
3031	4901	C	B									X			E		N	1		-1,449,508.42
3031	4901	C	B									X			E		N	1		-95,922,455.08
3031	4901	C	E									X			E		N	1		4,432,416.96
3031	4901	C	E									X			E		N	1		923.49
3031	4902	C	E					DISC				X			E		N		N	3,009,311.77
3031	4902	C	E					DISC				X			E		N		N	260,192,251.08
Sub-Total, 3031																			6,837,685.05	

3040	4802	C	B					DISC				X			E		N	1	N	1,191,399.38
3040	4802	C	E					DISC				X			E		N	1	N	-554,114.78
3040	4902	C	E					DISC				X			E		N		N	-3,009,311.77
3040	4902	C	E					DISC				X			E		N		N	-260,192,251.08
Sub-Total, 3040																			-262,564,278.25	

3051	4251	D	B			F		DISC				X			E		N	1		340,492.88
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-48,982.12
Sub-Total, 3051																				291,510.76
3081	4871	D	E									X			E		N			-10,211,982.05
3090	4801	C	E												E		N	1		60,631,125.77
3090	4801	D	E												E		N	1		-364,329.75
3090	4871	D	E												E		N			-10,211,982.05
3090	4881	C	E												E		N			799,752.08
3090	4881	C	E												E		N			29,406,505.82
3090	4901	C	E												E		N	1		4,432,416.96
3090	4901	C	E												E		N	1		923.49
Sub-Total, 3090																				84,694,412.32
3091	4251	D	E			F		DISC							E		N	1		-48,982.12
3100, Obligated balance, end of year (net)																				=====
																				84,645,430.20

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,191,399.38
4011	4802	C	E					DISC				X			E		N	1	N	554,114.78
4011	4902	C	E					DISC				X			E		N		N	3,009,311.77
4011	4902	C	E					DISC				X			E		N		N	260,192,251.08
Sub-Total, 4011																				262,564,278.25
4020, Disc: Total outlays, gross																				=====
																				262,564,278.25
4030	4252	D	E			F		DISC				X			E		N			-296,451.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-296,451.70
4052	4252	D	E			F		DISC				X			E		N			296,451.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				296,451.70
4080, Disc: Outlays, net																				=====
																				262,267,826.55
4190, Outlays, net (disc. and mand.)																				=====
																				262,267,826.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	890,649.78
1953	4650	C	E												E		N	1	890,649.78
Sub-Total, 1953																			1,781,299.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,296,772.32
3000	4901	C	B									X			E		N	1	18,445.92
Sub-Total, 3000																			3,315,218.24

3020, Obligated balance, start of year (net) =====
3,315,218.24

3031	4801	C	B									X			E		N	1	-3,296,772.32	
3031	4801	C	E									X			E		N	1	743,393.34	
3031	4881	C	E									X			E		N		22,341.84	
3031	4901	C	B									X			E		N	1	-18,445.92	
3031	4901	C	E									X			E		N	1	12,775.93	
3031	4902	C	E					DISC				X			E		N		N	2,557,590.01
Sub-Total, 3031																			20,882.88	

3040	4902	C	E					DISC				X			E		N		N	-2,557,590.01
3081	4871	D	E									X			E		N			-146,630.49
3090	4801	C	E												E		N	1	743,393.34	
3090	4871	D	E												E		N			-146,630.49
3090	4881	C	E												E		N			22,341.84
3090	4901	C	E												E		N	1		12,775.93
Sub-Total, 3090																			631,880.62	

3100, Obligated balance, end of year (net) =====
631,880.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		2,557,590.01
4020, Disc: Total outlays, gross																				=====
																				2,557,590.01
4080, Disc: Outlays, net																				=====
																				2,557,590.01
4190, Outlays, net (disc. and mand.)																				=====
																				2,557,590.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	10,990,045.77
1953	4650	C	E												E		N	1	10,990,045.77
Sub-Total, 1953																			21,980,091.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	137,428.60
3000	4801	C	B									X			E		N	1	46,500,492.00
3000	4901	C	B									X			E		N	1	1,364,190.10
Sub-Total, 3000																			48,002,110.70

3010	4251	D	B			F		DISC				X			E		N	1	-15,844.02
3020, Obligated balance, start of year (net)																			=====
																			47,986,266.68

3031	4801	C	B									X			E		N	1	-137,428.60	
3031	4801	C	B									X			E		N	1	-46,500,492.00	
3031	4801	C	E									X			E		N	1	57,810.92	
3031	4801	C	E									X			E		N	1	20,141,063.79	
3031	4802	C	B					DISC				X			E		N	1	N	-933,690.70
3031	4802	C	E					DISC				X			E		N	1	N	247,371.32
3031	4881	C	E									X			E		N			1,196,417.78
3031	4881	C	E									X			E		N			13,739.49
3031	4901	C	B									X			E		N	1		-1,364,190.10
3031	4901	C	E									X			E		N	1		1,213,336.15
3031	4902	C	E					DISC				X			E		N		N	25,984,676.24
3031	4902	C	E					DISC				X			E		N		N	12,545.27
Sub-Total, 3031																			-68,840.44	

3040	4802	C	B					DISC				X			E		N	1	N	933,690.70
3040	4802	C	E					DISC				X			E		N	1	N	-247,371.32
3040	4902	C	E					DISC				X			E		N		N	-25,984,676.24
3040	4902	C	E					DISC				X			E		N		N	-12,545.27
Sub-Total, 3040																			-25,310,902.13	

3051	4251	D	B			F		DISC				X			E		N	1		15,844.02
3051	4251	D	E			F		DISC				X			E		N	1		-5,642.82
Sub-Total, 3051																			10,201.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-2,860,175.25
3090	4801	C	E												E		N	1		57,810.92
3090	4801	C	E												E		N	1		20,141,063.79
3090	4871	D	E												E		N			-2,860,175.25
3090	4881	C	E												E		N			1,196,417.78
3090	4881	C	E												E		N			13,739.49
3090	4901	C	E												E		N	1		1,213,336.15
Sub-Total, 3090																			19,762,192.88	
3091	4251	D	E			F		DISC							E		N	1		-5,642.82
3100, Obligated balance, end of year (net)																			=====	
																			19,756,550.06	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-933,690.70
4011	4802	C	E					DISC				X			E		N	1	N	247,371.32
4011	4902	C	E					DISC				X			E		N		N	25,984,676.24
4011	4902	C	E					DISC				X			E		N		N	12,545.27
Sub-Total, 4011																			25,310,902.13	
4020, Disc: Total outlays, gross																			=====	
																			25,310,902.13	
4030	4252	D	E			F		DISC				X			E		N			-5,272.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-5,272.08	
4052	4252	D	E			F		DISC				X			E		N			5,272.08
4060, Disc: Additional offsets against BA only (total)																			=====	
																			5,272.08	
4080, Disc: Outlays, net																			=====	
																			25,305,630.05	
4190, Outlays, net (disc. and mand.)																			=====	
																			25,305,630.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	356,913.63
1953	4650	C	E												E		N	1	356,913.63
Sub-Total, 1953																			713,827.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,071,319.28
3000	4901	C	B									X			E		N	1	178,110.99
Sub-Total, 3000																			1,249,430.27

3020, Obligated balance, start of year (net) =====
1,249,430.27

3031	4801	C	B									X			E		N	1	-1,071,319.28	
3031	4801	C	E									X			E		N	1	579,514.84	
3031	4802	C	B					DISC				X			E		N	1	N	-2,008.60
3031	4881	C	E									X			E		N			52,046.90
3031	4901	C	B									X			E		N	1		-178,110.99
3031	4901	C	E									X			E		N	1		660.50
3031	4902	C	E					DISC				X			E		N		N	647,637.35
Sub-Total, 3031																			28,420.72	

3040	4802	C	B					DISC				X			E		N	1	N	2,008.60
3040	4902	C	E					DISC				X			E		N		N	-647,637.35
Sub-Total, 3040																			-645,628.75	

3081	4871	D	E									X			E		N			-81,755.71
3090	4801	C	E												E		N	1		579,514.84
3090	4871	D	E												E		N			-81,755.71
3090	4881	C	E												E		N			52,046.90
3090	4901	C	E												E		N	1		660.50
Sub-Total, 3090																			550,466.53	

3100, Obligated balance, end of year (net) =====
550,466.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,008.60
4011	4902	C	E					DISC				X			E		N		N	647,637.35
Sub-Total, 4011																				645,628.75
4020, Disc: Total outlays, gross																				===== 645,628.75
4080, Disc: Outlays, net																				===== 645,628.75
4190, Outlays, net (disc. and mand.)																				===== 645,628.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	13,085,893.88
1953	4650	C	E												E		N	1	13,085,893.88
Sub-Total, 1953																			26,171,787.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1	21,016.80
3000	4801	C	B									X			E		N	1	14,497,944.51
3000	4901	C	B									X			E		N	1	421,509.35
Sub-Total, 3000																			14,940,470.66

3010	4251	D	B			F		DISC				X			E		N	1	-13,507.76
3020, Obligated balance, start of year (net)																			=====
																			14,926,962.90

3031	4801	C	B									X			E		N	1	-21,016.80
3031	4801	C	B									X			E		N	1	-14,497,944.51
3031	4801	C	E									X			E		N	1	6,144,439.85
3031	4801	C	E									X			E		N	1	17,891.80
3031	4802	C	B					DISC				X			E		N	1	-81,799.60
3031	4802	C	E					DISC				X			E		N	1	37,275.34
3031	4881	C	E									X			E		N		2,200,360.47
3031	4881	C	E									X			E		N		3,125.00
3031	4901	C	B									X			E		N	1	-421,509.35
3031	4901	C	E									X			E		N	1	441,090.87
3031	4902	D	E					DISC				X			E		N	N	-6,025.64
3031	4902	C	E					DISC				X			E		N	N	6,183,274.28
Sub-Total, 3031																			-838.29

3040	4802	C	B					DISC				X			E		N	1	81,799.60
3040	4802	C	E					DISC				X			E		N	1	-37,275.34
3040	4902	D	E					DISC				X			E		N	N	6,025.64
3040	4902	C	E					DISC				X			E		N	N	-6,183,274.28
Sub-Total, 3040																			-6,132,724.38

3051	4251	D	B			F		DISC				X			E		N	1	13,507.76
3051	4251	D	E			F		DISC				X			E		N	1	-3,014.75
Sub-Total, 3051																			10,493.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,370,858.30
3090	4801	C	E											E		N	1		6,144,439.85
3090	4801	C	E											E		N	1		17,891.80
3090	4871	D	E											E		N			-1,370,858.30
3090	4881	C	E											E		N			2,200,360.47
3090	4881	C	E											E		N			3,125.00
3090	4901	C	E											E		N	1		441,090.87
Sub-Total, 3090																			7,436,049.69
3091	4251	D	E			F		DISC						E		N	1		-3,014.75
3100, Obligated balance, end of year (net)																			=====
																			7,433,034.94

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-81,799.60
4011	4802	C	E					DISC				X		E		N	1	N	37,275.34
4011	4902	D	E					DISC				X		E		N		N	-6,025.64
4011	4902	C	E					DISC				X		E		N		N	6,183,274.28
Sub-Total, 4011																			6,132,724.38
4020, Disc: Total outlays, gross																			=====
																			6,132,724.38
4030	4252	D	E			F		DISC				X		E		N			-122.21
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-122.21
4052	4252	D	E			F		DISC				X		E		N			122.21
4060, Disc: Additional offsets against BA only (total)																			=====
																			122.21
4080, Disc: Outlays, net																			=====
																			6,132,602.17
4190, Outlays, net (disc. and mand.)																			=====
																			6,132,602.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -05/06-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	220.66
1953	4650	C	E													E		N	1	220.66
Sub-Total, 1953																				441.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		12,587,536.61
1953	4650	C	E												E	N	1		12,587,536.61
Sub-Total, 1953																			25,175,073.22

Change in Obl Bal

3000	4801	C	B									X		E		N	1		13,934.07
3000	4801	C	B									X		E		N	1		5,113,831.50
3000	4901	C	B									X		E		N	1		742,087.92
Sub-Total, 3000																			5,869,853.49

3020, Obligated balance, start of year (net) =====
5,869,853.49

3031	4801	C	B									X		E		N	1		-13,934.07
3031	4801	C	B									X		E		N	1		-5,113,831.50
3031	4801	C	E									X		E		N	1		2,720,495.56
3031	4801	C	E									X		E		N	1		4,225.77
3031	4802	D	B					DISC				X		E		N	1	N	276,231.09
3031	4802	D	E					DISC				X		E		N	1	N	-254,601.49
3031	4881	C	E									X		E		N			232.30
3031	4881	C	E									X		E		N			607,039.63
3031	4901	C	B									X		E		N	1		-742,087.92
3031	4901	C	E									X		E		N	1		754,685.40
3031	4902	C	E					DISC				X		E		N		N	1,772,209.05
3031	4902	C	E					DISC				X		E		N		N	9,691.39
Sub-Total, 3031																			20,355.21

3040	4802	D	B					DISC				X		E		N	1	N	-276,231.09
3040	4802	D	E					DISC				X		E		N	1	N	254,601.49
3040	4902	C	E					DISC				X		E		N		N	-1,772,209.05
3040	4902	C	E					DISC				X		E		N		N	-9,691.39
Sub-Total, 3040																			-1,803,530.04

3081	4871	D	E									X		E		N			-636,125.11
3090	4801	C	E											E		N	1		2,720,495.56
3090	4801	C	E											E		N	1		4,225.77
3090	4871	D	E											E		N			-636,125.11
3090	4881	C	E											E		N			232.30
3090	4881	C	E											E		N			607,039.63
3090	4901	C	E											E		N	1		754,685.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				3,450,553.55
3100, Obligated balance, end of year (net)																				=====
																				3,450,553.55

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	276,231.09
4011	4802	D	E					DISC				X			E		N	1	N	-254,601.49
4011	4902	C	E					DISC				X			E		N		N	1,772,209.05
4011	4902	C	E					DISC				X			E		N		N	9,691.39
Sub-Total, 4011																				1,803,530.04
4020, Disc: Total outlays, gross																				=====
																				1,803,530.04
4030	4252	D	E			F		DISC				X			E		N			-250.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-250.00
4052	4252	D	E			F		DISC				X			E		N			250.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				250.00
4080, Disc: Outlays, net																				=====
																				1,803,280.04
4190, Outlays, net (disc. and mand.)																				=====
																				1,803,280.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04/05-1036 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,090,581.11
1953	4650	C	E												E		N	1	1,090,581.11
Sub-Total, 1953																			2,181,162.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1	397,235.50
3020, Obligated balance, start of year (net)																			=====
																			397,235.50
3031	4801	C	B									X			E		N	1	-397,235.50
3031	4801	C	E									X			E		N	1	352,757.28
3031	4902	C	E					DISC				X			E		N		N
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X			E		N		N
3081	4871	D	E									X			E		N		
3090	4801	C	E												E		N	1	352,757.28
3090	4871	D	E												E		N		
Sub-Total, 3090																			325,023.66
3100, Obligated balance, end of year (net)																			=====
																			325,023.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04/05-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	44,478.22
4020, Disc: Total outlays, gross																				
																			=====	
																			44,478.22	
4080, Disc: Outlays, net																				
																			=====	
																			44,478.22	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			44,478.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	9,815,707.91
1953	4650	C	E												E		N	1	9,815,707.91
Sub-Total, 1953																			19,631,415.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1	15,000.00
3000	4801	C	B									X			E		N	1	1,730,640.31
3000	4901	C	B									X			E		N	1	904,508.58
Sub-Total, 3000																			2,650,148.89

3020, Obligated balance, start of year (net) =====
2,650,148.89

3031	4801	C	B									X			E		N	1	-15,000.00	
3031	4801	C	B									X			E		N	1	-1,730,640.31	
3031	4801	C	E									X			E		N	1	15,000.00	
3031	4801	C	E									X			E		N	1	569,294.25	
3031	4802	C	B					DISC				X			E		N	1	N	-1,148,421.91
3031	4802	C	E					DISC				X			E		N	1	N	493,421.31
3031	4881	C	E									X			E		N			1,042,299.97
3031	4901	C	B									X			E		N	1	-904,508.58	
3031	4901	C	E									X			E		N	1	8,141.73	
3031	4902	C	E					DISC				X			E		N		N	1,194,945.03
Sub-Total, 3031																			-475,468.51	

3040	4802	C	B					DISC				X			E		N	1	N	1,148,421.91
3040	4802	C	E					DISC				X			E		N	1	N	-493,421.31
3040	4902	C	E					DISC				X			E		N		N	-1,194,945.03
Sub-Total, 3040																			-539,944.43	

3081	4871	D	E									X			E		N			-553,819.82
3090	4801	C	E												E		N	1		15,000.00
3090	4801	C	E												E		N	1		569,294.25
3090	4871	D	E												E		N			-553,819.82
3090	4881	C	E												E		N			1,042,299.97
3090	4901	C	E												E		N	1		8,141.73
Sub-Total, 3090																			1,080,916.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,080,916.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,148,421.91
4011	4802	C	E					DISC				X			E		N	1	N	493,421.31
4011	4902	C	E					DISC				X			E		N		N	1,194,945.03
Sub-Total, 4011																				539,944.43
4020, Disc: Total outlays, gross																				=====
																				539,944.43
4080, Disc: Outlays, net																				=====
																				539,944.43
4190, Outlays, net (disc. and mand.)																				=====
																				539,944.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 69-14- /08-1036 -005-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			E		N	1		-1,230.03
3020, Obligated balance, start of year (net)																				=====
																				-1,230.03
3031	4901	D	B									X			E		N	1		1,230.03
3031	4902	D	E					DISC				X			E		N		N	-1,230.03
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	1,230.03
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E		N		N	-1,230.03
4020, Disc: Total outlays, gross																				=====
																				-1,230.03
4080, Disc: Outlays, net																				=====
																				-1,230.03
4190, Outlays, net (disc. and mand.)																				=====
																				-1,230.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06/07-1036 -005-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	139,989.62
1953	4650	C	E													E		N	1	139,989.62
Sub-Total, 1953																				279,979.24

Change in Obl Bal

3000	4801	C	B									X				E		N	1	207,817.91
3020, Obligated balance, start of year (net)																				=====
																				207,817.91
3031	4801	C	B									X				E		N	1	-207,817.91
3031	4801	C	E									X				E		N	1	155,000.00
Sub-Total, 3031																				-52,817.91
3090	4801	C	E													E		N	1	155,000.00
3100, Obligated balance, end of year (net)																				=====
																				155,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Operation of the National Park System
 Treasury Account:
 Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				516,945,070.18
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-369,844.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				516,575,225.52
3020, Obligated balance, start of year (net)																				
3030																				1,611,508,447.71
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				6,337,280.15
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,656,588,351.01
3040, Ob Bal: Outlays (gross)																				
3050																				-225,759.99
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				312,204.97
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-1,267,224.98
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-16,102,131.14
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				460,833,090.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-283,399.68
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				460,549,691.23
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Operation of the National Park System
 Treasury Account:
 Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,279,700,222.41
4010																				1,251,787,343.58
4011																				404,801,007.43
4020																				===== 1,656,588,351.01
4030																				-18,049,810.41
4040																				===== -18,049,810.41
4050																				-225,759.99
4052																				302,095.99
4060																				===== 76,336.00
4070																				===== 2,261,726,748.00
4080																				===== 1,638,538,540.60
4180																				===== 2,261,726,748.00
4190																				===== 1,638,538,540.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,940,861.85
0900	4801	C	E									X			U		N	1		6,292,387.06
0900	4802	C	B					DISC BAL				X			U		N	1	N	-814,600.00
0900	4802	C	E					DISC BAL				X			U		N	1	N	575,611.33
0900	4901	C	B									X			U		N	1		-232,834.23
0900	4901	C	E									X			U		N	1		76,962.08
0900	4902	C	E					DISC BAL				X			U		N		N	7,495,876.14
Sub-Total, 0900																			3,452,540.53	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,403,500.77
1000	4801	C	B									X			U		N	1		-9,940,861.85
1000	4802	C	B					DISC BAL				X			U		N	1	N	-814,600.00
1000	4901	C	B									X			U		N	1		-232,834.23
Sub-Total, 1000																			3,415,204.69	
1011	4190	D	E						14	5110		X			U		N			10,000,000.00
1021	4871	D	E									X			U		N			65,589.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,480,793.72	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			18,480,793.72	
1941	4510	D	E		A										U		N			3,359,531.00
1941	4610	C	E		A										U		N			-18,387,784.19
Sub-Total, 1941																			-15,028,253.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		9,940,861.85
3000	4901	C	B									X		U		N	1		232,834.23
Sub-Total, 3000																			10,173,696.08

3020, Obligated balance, start of year (net) =====
10,173,696.08

3030	4801	C	B									X		U		N	1		-9,940,861.85
3030	4801	C	E									X		U		N	1		6,292,387.06
3030	4802	C	B					DISC BAL				X		U		N	1	N	-814,600.00
3030	4802	C	E					DISC BAL				X		U		N	1	N	575,611.33
3030	4901	C	B									X		U		N	1		-232,834.23
3030	4901	C	E									X		U		N	1		76,962.08
3030	4902	C	E					DISC BAL				X		U		N		N	7,495,876.14
Sub-Total, 3030																			3,452,540.53

3040	4802	C	B					DISC BAL				X		U		N	1	N	814,600.00
3040	4802	C	E					DISC BAL				X		U		N	1	N	-575,611.33
3040	4902	C	E					DISC BAL				X		U		N		N	-7,495,876.14
Sub-Total, 3040																			-7,256,887.47

3080	4871	D	E									X		U		N			-65,589.03
3090	4801	C	E											U		N	1		6,292,387.06
3090	4871	D	E											U		N			-65,589.03
3090	4901	C	E											U		N	1		76,962.08
Sub-Total, 3090																			6,303,760.11

3100, Obligated balance, end of year (net) =====
6,303,760.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-814,600.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	575,611.33
4011	4902	C	E					DISC	BAL			X			U		N		N	7,495,876.14
Sub-Total, 4011																				7,256,887.47
4020, Disc: Total outlays, gross																				=====
																				7,256,887.47
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				7,256,887.47
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				7,256,887.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Park Partnership Project Grants
 Treasury Account:
 Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				3,452,540.53
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				3,415,204.69
1011, Unob Bal: Transferred from other accounts																				10,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				65,589.03
1050, Unob Bal: Unobligated balance (total)																				=====
																				13,480,793.72
1100, BA: Disc: Appropriation																				5,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				18,480,793.72
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-15,028,253.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Park Partnership Project Grants
 Treasury Account:
 Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,173,696.08
3020																					Obligated balance, start of year (net)	10,173,696.08
3030																					Ob Bal: Obligations incurred: Unexpired accounts	3,452,540.53
3040																					Ob Bal: Outlays (gross)	-7,256,887.47
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-65,589.03
3090																					Ob Bal: EOY: Unpaid obligations (gross)	6,303,760.11
3100																					Obligated balance, end of year (net)	6,303,760.11

BA & O, Net

4000																					Disc: Budget authority, gross	5,000,000.00
4011																					Disc: Outlays from balances	7,256,887.47
4020																					Disc: Total outlays, gross	7,256,887.47
4070																					Disc: Budget authority, net	5,000,000.00
4080																					Disc: Outlays, net	7,256,887.47
4180																					Budget authority, net (disc. and mand.)	5,000,000.00
4190																					Outlays, net (disc. and mand.)	7,256,887.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		869,148.00
0900	4901	C	B									X			U		N	1		-281.34
0900	4901	C	E									X			U		N	1		281.34
0900	4902	D	E					DISC BAL				X			U		N		N	-18,649.55
Sub-Total, 0900																				850,498.45

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		850,779.79
1000	4901	C	B									X			U		N	1		-281.34
Sub-Total, 1000																				850,498.45
1050, Unob Bal: Unobligated balance (total)																				=====
																				850,498.45
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				850,498.45

Change in Obl Bal

3000	4901	C	B									X			U		N	1		281.34
3020, Obligated balance, start of year (net)																				=====
																				281.34
3030	4801	C	E									X			U		N	1		869,148.00
3030	4901	C	B									X			U		N	1		-281.34
3030	4901	C	E									X			U		N	1		281.34
3030	4902	D	E					DISC BAL				X			U		N		N	-18,649.55
Sub-Total, 3030																				850,498.45
3040	4902	D	E					DISC BAL				X			U		N		N	18,649.55
3090	4801	C	E												U		N	1		869,148.00
3090	4901	C	E												U		N	1		281.34
Sub-Total, 3090																				869,429.34
3100, Obligated balance, end of year (net)																				=====
																				869,429.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC	BAL			X			U			N	N	-18,649.55
4020, Disc: Total outlays, gross																				
=====																				
-18,649.55																				
4080, Disc: Outlays, net																				
=====																				
-18,649.55																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-18,649.55																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07-1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		162,018.86
1953	4650	C	E												E		N	1		162,018.86
Sub-Total, 1953																				324,037.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,944.00
3020, Obligated balance, start of year (net)																				=====
																				4,944.00

3031	4801	C	B									X			E		N	1		-4,944.00
3031	4801	D	E									X			E		N	1		-18,763.07
3031	4881	C	E									X			E		N			18,763.07
3031	4902	C	E					DISC				X			E		N		N	19,118.05
Sub-Total, 3031																				14,174.05

3040	4902	C	E					DISC				X			E		N		N	-19,118.05
3090	4801	D	E												E		N	1		-18,763.07
3090	4881	C	E												E		N			18,763.07
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	19,118.05
4020, Disc: Total outlays, gross																				=====
																				19,118.05
4080, Disc: Outlays, net																				=====
																				19,118.05
4190, Outlays, net (disc. and mand.)																				=====
																				19,118.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /06-1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		124,324.01
1953	4650	C	E												E		N	1		124,324.01
Sub-Total, 1953																				248,648.02

Change in Obl Bal

3031	4902	D	E					DISC				X			E		N		N	-232.30
3040	4902	D	E					DISC				X			E		N		N	232.30

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-232.30
4020, Disc: Total outlays, gross																				=====
																				-232.30
4080, Disc: Outlays, net																				=====
																				-232.30
4190, Outlays, net (disc. and mand.)																				=====
																				-232.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /05-1049 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		28,000.00
1953	4650	C	E												E		N	1		28,000.00
Sub-Total, 1953																				56,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
236.20																				
4020, Disc: Total outlays, gross																				
=====																				
236.20																				
4080, Disc: Outlays, net																				
=====																				
236.20																				
4190, Outlays, net (disc. and mand.)																				
=====																				
236.20																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-127,511.62
0900	4801	C	E									X			U		N	1		85,685.21
0900	4802	C	E					DISC BAL				X			U		N	1	N	33,034.43
0900	4901	C	B									X			U		N	1		-74,297.70
0900	4902	C	E					DISC BAL				X			U		N		N	1,619,194.52
0900	4902	D	E					DISC BAL				X			U		N		N	-307,306.84
Sub-Total, 0900																			1,228,798.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		795,001.44
1000	4801	C	B									X			U		N	1		-127,511.62
1000	4901	C	B									X			U		N	1		-74,297.70
Sub-Total, 1000																			593,192.12	
1021	4871	D	E									X			U		N			14,186.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			607,378.12	
1700	4252	D	E			F		DISC				X			U		N			960,682.88
1750, BA: Disc: Spending auth: Total																			=====	
																			960,682.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			960,682.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,568,061.00	
1941	4510	C	E			A									U		N			-974,798.88
1941	4610	D	E			A									U		N			635,535.88
Sub-Total, 1941																			-339,263.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		127,511.62
3000	4901	C	B									X		U		N	1		74,297.70
Sub-Total, 3000																			201,809.32

3020, Obligated balance, start of year (net) =====
201,809.32

3030	4801	C	B									X		U		N	1		-127,511.62
3030	4801	C	E									X		U		N	1		85,685.21
3030	4802	C	E					DISC BAL				X		U		N	1	N	33,034.43
3030	4901	C	B									X		U		N	1		-74,297.70
3030	4902	C	E					DISC BAL				X		U		N		N	1,619,194.52
3030	4902	D	E					DISC BAL				X		U		N		N	-307,306.84
Sub-Total, 3030																			1,228,798.00

3040	4802	C	E					DISC BAL				X		U		N	1	N	-33,034.43
3040	4902	C	E					DISC BAL				X		U		N		N	-1,619,194.52
3040	4902	D	E					DISC BAL				X		U		N		N	307,306.84
Sub-Total, 3040																			-1,344,922.11

3080	4871	D	E									X		U		N			-14,186.00
3090	4801	C	E											U		N	1		85,685.21
3090	4871	D	E											U		N			-14,186.00
Sub-Total, 3090																			71,499.21

3100, Obligated balance, end of year (net) =====
71,499.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				960,682.88

4011	4802	C	E					DISC	BAL			X			U		N	1	N	33,034.43
4011	4902	C	E					DISC	BAL			X			U		N		N	1,619,194.52
4011	4902	D	E					DISC	BAL			X			U		N		N	-307,306.84
Sub-Total, 4011																				1,344,922.11

4020, Disc: Total outlays, gross																				=====
																				1,344,922.11

4030	4252	D	E			F		DISC				X			U		N			-960,682.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-960,682.88

4080, Disc: Outlays, net																				=====
																				384,239.23

4190, Outlays, net (disc. and mand.)																				=====
																				384,239.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,142,399.00
0900	4802	C	E					DISC				X			U		Y	1	N	1,195,149.78
0900	4901	C	E									X			U		Y	1		494,535.90
0900	4902	C	E					DISC				X			U		Y		N	26,442,139.92
Sub-Total, 0900																				36,274,224.60

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		68,436,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				68,436,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				68,436,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				68,436,000.00
1940	4510	C	E		A										U		Y			-4,797,869.00
1940	4610	C	E		A										U		Y			-26,680,906.40
1940	4700	C	E		A										U		Y			-683,000.00
Sub-Total, 1940																				-32,161,775.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		8,142,399.00
3030	4802	C	E					DISC				X			U		Y	1	N	1,195,149.78
3030	4901	C	E									X			U		Y	1		494,535.90
3030	4902	C	E					DISC				X			U		Y		N	26,442,139.92
Sub-Total, 3030																				36,274,224.60
3040	4802	C	E					DISC				X			U		Y	1	N	-1,195,149.78
3040	4902	C	E					DISC				X			U		Y		N	-26,442,139.92
Sub-Total, 3040																				-27,637,289.70
3090	4801	C	E												U		Y	1		8,142,399.00
3090	4901	C	E												U		Y	1		494,535.90
Sub-Total, 3090																				8,636,934.90
3100, Obligated balance, end of year (net)																				=====
																				8,636,934.90

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				68,436,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,195,149.78
4010	4902	C	E					DISC				X			U		Y		N	26,442,139.92
Sub-Total, 4010																				27,637,289.70
4020, Disc: Total outlays, gross																				=====
																				27,637,289.70
4070, Disc: Budget authority, net																				=====
																				68,436,000.00
4080, Disc: Outlays, net																				=====
																				27,637,289.70
4180, Budget authority, net (disc. and mand.)																				=====
																				68,436,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					27,637,289.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	416,297.97
1953	4650	C	E												E		N	1	416,297.97
Sub-Total, 1953																			832,595.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1	18,869,080.06
3000	4901	C	B									X			E		N	1	1,538,985.28
Sub-Total, 3000																			20,408,065.34

3020, Obligated balance, start of year (net) =====
20,408,065.34

3031	4801	C	B									X			E		N	1	-18,869,080.06	
3031	4801	C	E									X			E		N	1	10,252,756.53	
3031	4802	C	B					DISC				X			E		N	1	N	-985,655.26
3031	4802	C	E					DISC				X			E		N	1	N	520,136.99
3031	4881	C	E									X			E		N			450,584.11
3031	4901	C	B									X			E		N	1		-1,538,985.28
3031	4901	C	E									X			E		N	1		29,645.36
3031	4902	C	E					DISC				X			E		N		N	10,306,507.95
Sub-Total, 3031																			165,910.34	

3040	4802	C	B					DISC				X			E		N	1	N	985,655.26
3040	4802	C	E					DISC				X			E		N	1	N	-520,136.99
3040	4902	C	E					DISC				X			E		N		N	-10,306,507.95
Sub-Total, 3040																			-9,840,989.68	

3081	4871	D	E									X			E		N			-108,135.37
3090	4801	C	E												E		N	1		10,252,756.53
3090	4871	D	E												E		N			-108,135.37
3090	4881	C	E												E		N			450,584.11
3090	4901	C	E												E		N	1		29,645.36
Sub-Total, 3090																			10,624,850.63	

3100, Obligated balance, end of year (net) =====
10,624,850.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-985,655.26
4011	4802	C	E					DISC				X			E		N	1	N	520,136.99
4011	4902	C	E					DISC				X			E		N		N	10,306,507.95
Sub-Total, 4011																			9,840,989.68	
4020, Disc: Total outlays, gross																			9,840,989.68	
4080, Disc: Outlays, net																			9,840,989.68	
4190, Outlays, net (disc. and mand.)																			9,840,989.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	430,774.29
1953	4650	C	E												E		N	1	430,774.29
Sub-Total, 1953																			861,548.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	15,520,576.14
3000	4901	C	B									X			E		N	1	960.70
Sub-Total, 3000																			15,521,536.84

3020, Obligated balance, start of year (net) =====
15,521,536.84

3031	4801	C	B									X			E		N	1	-15,520,576.14	
3031	4801	C	E									X			E		N	1	10,370,288.48	
3031	4802	C	B					DISC				X			E		N	1	N	-207,387.92
3031	4802	C	E					DISC				X			E		N	1	N	147,037.94
3031	4881	C	E									X			E		N			30,824.41
3031	4901	C	B									X			E		N	1		-960.70
3031	4901	C	E									X			E		N	1		10,804.00
3031	4902	C	E					DISC				X			E		N		N	5,142,911.53
Sub-Total, 3031																			-27,058.40	

3040	4802	C	B					DISC				X			E		N	1	N	207,387.92
3040	4802	C	E					DISC				X			E		N	1	N	-147,037.94
3040	4902	C	E					DISC				X			E		N		N	-5,142,911.53
Sub-Total, 3040																			-5,082,561.55	

3081	4871	D	E									X			E		N			-37,082.69
3090	4801	C	E												E		N	1		10,370,288.48
3090	4871	D	E												E		N			-37,082.69
3090	4881	C	E												E		N			30,824.41
3090	4901	C	E												E		N	1		10,804.00
Sub-Total, 3090																			10,374,834.20	

3100, Obligated balance, end of year (net) =====
10,374,834.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-207,387.92
4011	4802	C	E					DISC				X			E		N	1	N	147,037.94
4011	4902	C	E					DISC				X			E		N		N	5,142,911.53
Sub-Total, 4011																			5,082,561.55	
4020, Disc: Total outlays, gross																				5,082,561.55
4080, Disc: Outlays, net																				5,082,561.55
4190, Outlays, net (disc. and mand.)																				5,082,561.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	414,661.40
1953	4650	C	E													E		N	1	414,661.40
Sub-Total, 1953																				829,322.80

Change in Obl Bal

3000	4801	C	B									X				E		N	1	3,940,819.59
3000	4901	C	B									X				E		N	1	98.67
Sub-Total, 3000																				3,940,918.26

3020, Obligated balance, start of year (net) =====
3,940,918.26

3031	4801	C	B									X				E		N	1	-3,940,819.59	
3031	4801	C	E									X				E		N	1	2,116,699.64	
3031	4802	C	B					DISC				X				E		N	1	N	-701,722.30
3031	4802	C	E					DISC				X				E		N	1	N	247,099.35
3031	4881	C	E									X				E		N			25,450.90
3031	4901	C	B									X				E		N	1		-98.67
3031	4901	C	E									X				E		N	1		8,033.22
3031	4902	C	E					DISC				X				E		N		N	2,266,383.61
Sub-Total, 3031																				21,026.16	

3040	4802	C	B					DISC				X				E		N	1	N	701,722.30
3040	4802	C	E					DISC				X				E		N	1	N	-247,099.35
3040	4902	C	E					DISC				X				E		N		N	-2,266,383.61
Sub-Total, 3040																				-1,811,760.66	

3081	4871	D	E									X				E		N			-18,464.51
3090	4801	C	E													E		N	1		2,116,699.64
3090	4871	D	E													E		N			-18,464.51
3090	4881	C	E													E		N			25,450.90
3090	4901	C	E													E		N	1		8,033.22
Sub-Total, 3090																				2,131,719.25	

3100, Obligated balance, end of year (net) =====
2,131,719.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-701,722.30
4011	4802	C	E					DISC				X			E		N	1	N	247,099.35
4011	4902	C	E					DISC				X			E		N		N	2,266,383.61
Sub-Total, 4011																			1,811,760.66	
4020, Disc: Total outlays, gross																			1,811,760.66	
4080, Disc: Outlays, net																			1,811,760.66	
4190, Outlays, net (disc. and mand.)																			1,811,760.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	488,180.26
1953	4650	C	E												E		N	1	488,180.26
Sub-Total, 1953																			976,360.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,815,048.65	
3020, Obligated balance, start of year (net)																			=====	
																			1,815,048.65	
3031	4801	C	B									X			E		N	1	-1,815,048.65	
3031	4801	C	E									X			E		N	1	1,291,436.58	
3031	4802	C	B					DISC				X			E		N	1	N	-70,000.00
3031	4802	C	E					DISC				X			E		N	1	N	3,000.00
3031	4881	C	E									X			E		N			77,000.00
3031	4902	C	E					DISC				X			E		N		N	590,612.07
Sub-Total, 3031																			77,000.00	
3040	4802	C	B					DISC				X			E		N	1	N	70,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-3,000.00
3040	4902	C	E					DISC				X			E		N		N	-590,612.07
Sub-Total, 3040																			-523,612.07	
3081	4871	D	E									X			E		N			-34,625.16
3090	4801	C	E												E		N	1		1,291,436.58
3090	4871	D	E												E		N			-34,625.16
3090	4881	C	E												E		N			77,000.00
Sub-Total, 3090																			1,333,811.42	
3100, Obligated balance, end of year (net)																			=====	
																			1,333,811.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-70,000.00
4011	4802	C	E					DISC				X			E		N	1	N	3,000.00
4011	4902	C	E					DISC				X			E		N		N	590,612.07
Sub-Total, 4011																			523,612.07	
4020, Disc: Total outlays, gross																			=====	
																			523,612.07	
4080, Disc: Outlays, net																			=====	
																			523,612.07	
4190, Outlays, net (disc. and mand.)																			=====	
																			523,612.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	503,423.07
1953	4650	C	E												E		N	1	503,423.07
Sub-Total, 1953																			1,006,846.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,582,797.03	
3020, Obligated balance, start of year (net)																			=====	
																			1,582,797.03	
3031	4801	C	B									X			E		N	1	-1,582,797.03	
3031	4801	C	E									X			E		N	1	1,192,364.80	
3031	4802	D	B					DISC				X			E		N	1	N	427,859.02
3031	4802	D	E					DISC				X			E		N	1	N	-685,750.00
3031	4881	C	E									X			E		N			50,975.23
3031	4901	C	E									X			E		N	1		42,247.83
3031	4902	C	E					DISC				X			E		N		N	606,128.66
Sub-Total, 3031																			51,028.51	
3040	4802	D	B					DISC				X			E		N	1	N	-427,859.02
3040	4802	D	E					DISC				X			E		N	1	N	685,750.00
3040	4902	C	E					DISC				X			E		N		N	-606,128.66
Sub-Total, 3040																			-348,237.68	
3081	4871	D	E									X			E		N			-162,515.29
3090	4801	C	E												E		N	1		1,192,364.80
3090	4871	D	E												E		N			-162,515.29
3090	4881	C	E												E		N			50,975.23
3090	4901	C	E												E		N	1		42,247.83
Sub-Total, 3090																			1,123,072.57	
3100, Obligated balance, end of year (net)																			=====	
																			1,123,072.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	427,859.02
4011	4802	D	E					DISC				X			E		N	1	N	-685,750.00
4011	4902	C	E					DISC				X			E		N		N	606,128.66
Sub-Total, 4011																			348,237.68	
4020, Disc: Total outlays, gross																				=====
																				348,237.68
4080, Disc: Outlays, net																				=====
																				348,237.68
4190, Outlays, net (disc. and mand.)																				=====
																				348,237.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, National Recreation and Preservation
 Treasury Account:
 Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,470,175.44
3020																					Obligated balance, start of year (net)	43,470,175.44
3030																					Ob Bal: Obligations incurred: Unexpired accounts	37,503,022.60
3031																					Ob Bal: Obligations incurred: Expired accounts	287,906.61
3040																					Ob Bal: Outlays (gross)	-46,589,373.45
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,186.00
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-360,823.02
3090																					Ob Bal: EOY: Unpaid obligations (gross)	34,296,722.18
3100																					Obligated balance, end of year (net)	34,296,722.18

BA & O, Net

4000																					Disc: Budget authority, gross	69,396,682.88
4010																					Disc: Outlays from new authority	27,637,289.70
4011																					Disc: Outlays from balances	18,952,083.75
4020																					Disc: Total outlays, gross	46,589,373.45
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs	-960,682.88
4040																					Disc: Offsets against gross BA and outlays (total)	-960,682.88
4070																					Disc: Budget authority, net	68,436,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
45,628,690.57																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
68,436,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
45,628,690.57																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Urban Park and Recreation Fund
 Treasury Account: Urban Park and Recreation Fund
 Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-24,369.10
0900	4801	C	E									X			U		N	1		24,369.10
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		913,396.10
1000	4801	C	B									X			U		N	1		-24,369.10
Sub-Total, 1000																				889,027.00
1021	4871	D	E									X			U		N			24,369.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				913,396.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				913,396.10
1941	4510	C	E		A										U		N			-841,310.46
1941	4610	C	E		A										U		N			-72,085.64
Sub-Total, 1941																				-913,396.10

Change in Obl Bal

3000	4801	C	B									X			U		N	1		24,369.10
3020, Obligated balance, start of year (net)																				=====
																				24,369.10
3030	4801	C	B									X			U		N	1		-24,369.10
3030	4801	C	E									X			U		N	1		24,369.10
Sub-Total, 3030																				0.00
3080	4871	D	E									X			U		N			-24,369.10
3090	4801	C	E												U		N	1		24,369.10
3090	4871	D	E												U		N			-24,369.10
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Urban Park and Recreation Fund
 Treasury Account: Urban Park and Recreation Fund, from LWCF
 Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-53.68
0900	4801	C	E									X			U		N	2		53.68
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		53.87
1000	4801	C	B									X			U		N	2		-53.68
Sub-Total, 1000																				0.19
1021	4871	D	E									X			U		N			53.68
1050, Unob Bal: Unobligated balance (total)																				=====
																				53.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				53.87
1941	4510	C	E		A										U		N			-53.87

Change in Obl Bal

3000	4801	C	B									X			U		N	2		53.68
3020, Obligated balance, start of year (net)																				=====
																				53.68
3030	4801	C	B									X			U		N	2		-53.68
3030	4801	C	E									X			U		N	2		53.68
Sub-Total, 3030																				0.00
3080	4871	D	E									X			U		N			-53.68
3090	4801	C	E												U		N	2		53.68
3090	4871	D	E												U		N			-53.68
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Urban Park and Recreation Fund
 Treasury Account:
 Budget Account Id: 010-24-1031 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			889,027.19
1021	Unob Bal: Recov of prior year unpaid obligations																			24,422.78
1050	Unob Bal: Unobligated balance (total)																			913,449.97
1930	Total budgetary resources avail (disc. and mand.)																			913,449.97
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-913,449.97
Change in Obl Bal																				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			24,422.78
3020	Obligated balance, start of year (net)																			24,422.78
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-24,422.78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-31,192,662.71
0900	4801	C	B									X			U		N	1		-54,555,269.18
0900	4801	D	E									X			U		N	1		-41,746,250.73
0900	4801	C	E									X			U		N	1		43,498,643.04
0900	4802	C	B					DISC BAL				X			U		N	1	N	-536,084.36
0900	4802	C	B					DISC BAL				X			U		N	1	N	-3,277,514.70
0900	4802	C	E					DISC BAL				X			U		N	1	N	1,527,168.82
0900	4802	C	E					DISC BAL				X			U		N	1	N	928,576.21
0900	4901	C	B									X			U		N	1		-3,360,656.35
0900	4901	C	B									X			U		N	1		-186,551,111.65
0900	4901	C	E									X			U		N	1		203,955,697.32
0900	4901	C	E									X			U		N	1		2,036,684.63
0900	4902	C	E					DISC BAL				X			U		N		N	85,549,409.04
0900	4902	C	E					DISC BAL				X			U		N		N	188,198,887.56
Sub-Total, 0900																				204,475,516.94

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		372,028,910.06
1000	4221	D	B				F	DISC				X			U		N	1		152,249,665.48
1000	4222	D	B				F	DISC				X			U		N	1		12,821,433.62
1000	4251	D	B				F	DISC				X			U		N	1		47,003,939.07
1000	4801	C	B									X			U		N	1		-31,192,662.71
1000	4801	C	B									X			U		N	1		-54,555,269.18
1000	4802	C	B					DISC BAL				X			U		N	1	N	-536,084.36
1000	4802	C	B					DISC BAL				X			U		N	1	N	-3,277,514.70
1000	4901	C	B									X			U		N	1		-3,360,656.35
1000	4901	C	B									X			U		N	1		-186,551,111.65
Sub-Total, 1000																				304,630,649.28
1021	4871	D	E									X			U		N			8,514,802.82
1050, Unob Bal: Unobligated balance (total)																				===== 313,145,452.10
1100	4119	D	E	P				DISC				X	X		U		N	1		239,769,000.00
1121	4170	D	E	P				DISC	11	5512		X			U		N			5,579,185.00
1160, BA: Disc: Appropriation (total)																				===== 245,348,185.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X			U		N	1		-12,821,433.62
1700	4222	D	E			F		DISC				X			U		N	1		11,032,175.46
1700	4252	D	E			F		DISC				X			U		N			61,406,174.20
Sub-Total, 1700																				59,616,916.04
1701	4221	D	B			F		DISC				X			U		N	1		-152,249,665.48
1701	4221	D	E			F		DISC				X			U		N	1		154,052,945.46
1701	4251	D	B			F		DISC				X			U		N	1		-47,003,939.07
1701	4251	D	E			F		DISC				X			U		N	1		60,245,414.17
Sub-Total, 1701																				15,044,755.08
1750, BA: Disc: Spending auth: Total																				=====
																				74,661,671.12
1900, Budget authority total (disc. and mand.)																				=====
																				320,009,856.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				633,155,308.22
1941	4510	C	E		A										U		N			-302,557,700.15
1941	4610	C	E		A										U		N			-125,792,789.13
1941	4700	C	E		A										U		N			-329,302.00
Sub-Total, 1941																				-428,679,791.28

Change in Obl Bal

3000	4801	C	B									X			U		N	1		31,192,662.71
3000	4801	C	B									X			U		N	1		54,555,269.18
3000	4901	C	B									X			U		N	1		3,360,656.35
3000	4901	C	B									X			U		N	1		186,551,111.65
Sub-Total, 3000																				275,659,699.89
3010	4221	D	B			F		DISC				X			U		N	1		-152,249,665.48
3010	4251	D	B			F		DISC				X			U		N	1		-47,003,939.07
Sub-Total, 3010																				-199,253,604.55
3020, Obligated balance, start of year (net)																				=====
																				76,406,095.34
3030	4801	C	B									X			U		N	1		-31,192,662.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-54,555,269.18
3030	4801	D	E									X			U		N	1		-41,746,250.73
3030	4801	C	E									X			U		N	1		43,498,643.04
3030	4802	C	B					DISC BAL				X			U		N	1	N	-536,084.36
3030	4802	C	B					DISC BAL				X			U		N	1	N	-3,277,514.70
3030	4802	C	E					DISC BAL				X			U		N	1	N	1,527,168.82
3030	4802	C	E					DISC BAL				X			U		N	1	N	928,576.21
3030	4901	C	B									X			U		N	1		-3,360,656.35
3030	4901	C	B									X			U		N	1		-186,551,111.65
3030	4901	C	E									X			U		N	1		203,955,697.32
3030	4901	C	E									X			U		N	1		2,036,684.63
3030	4902	C	E					DISC BAL				X			U		N		N	85,549,409.04
3030	4902	C	E					DISC BAL				X			U		N		N	188,198,887.56
Sub-Total, 3030																			204,475,516.94	
3040	4802	C	B					DISC BAL				X			U		N	1	N	536,084.36
3040	4802	C	B					DISC BAL				X			U		N	1	N	3,277,514.70
3040	4802	C	E					DISC BAL				X			U		N	1	N	-1,527,168.82
3040	4802	C	E					DISC BAL				X			U		N	1	N	-928,576.21
3040	4902	C	E					DISC BAL				X			U		N		N	-85,549,409.04
3040	4902	C	E					DISC BAL				X			U		N		N	-188,198,887.56
Sub-Total, 3040																			-272,390,442.57	
3050	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
3050	4221	D	E			F		DISC				X			U		N	1		-154,052,945.46
3050	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
3050	4251	D	E			F		DISC				X			U		N	1		-60,245,414.17
Sub-Total, 3050																			-15,044,755.08	
3080	4871	D	E									X			U		N			-8,514,802.82
3090	4801	D	E												U		N	1		-41,746,250.73
3090	4801	C	E												U		N	1		43,498,643.04
3090	4871	D	E												U		N			-8,514,802.82
3090	4901	C	E												U		N	1		203,955,697.32
3090	4901	C	E												U		N	1		2,036,684.63
Sub-Total, 3090																			199,229,971.44	
3091	4221	D	E			F		DISC							U		N	1		-154,052,945.46
3091	4251	D	E			F		DISC							U		N	1		-60,245,414.17
Sub-Total, 3091																			-214,298,359.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-15,068,388.19

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				320,009,856.12
4011	4802	C	B					DISC BAL				X			U		N	1	N	-536,084.36
4011	4802	C	B					DISC BAL				X			U		N	1	N	-3,277,514.70
4011	4802	C	E					DISC BAL				X			U		N	1	N	1,527,168.82
4011	4802	C	E					DISC BAL				X			U		N	1	N	928,576.21
4011	4902	C	E					DISC BAL				X			U		N		N	85,549,409.04
4011	4902	C	E					DISC BAL				X			U		N		N	188,198,887.56
Sub-Total, 4011																				272,390,442.57
4020, Disc: Total outlays, gross																				=====
																				272,390,442.57
4030	4222	D	B			F		DISC				X			U		N	1		12,821,433.62
4030	4222	D	E			F		DISC				X			U		N	1		-11,032,175.46
4030	4252	D	E			F		DISC				X			U		N			-61,406,174.20
Sub-Total, 4030																				-59,616,916.04
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-59,616,916.04
4050	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
4050	4221	D	E			F		DISC				X			U		N	1		-154,052,945.46
4050	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
4050	4251	D	E			F		DISC				X			U		N	1		-60,245,414.17
Sub-Total, 4050																				-15,044,755.08
4060, Disc: Additional offsets against BA only (total)																				=====
																				-15,044,755.08
4070, Disc: Budget authority, net																				=====
																				245,348,185.00
4080, Disc: Outlays, net																				=====
																				212,773,526.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			245,348,185.00
4190, Outlays, net (disc. and mand.)																			=====
																			212,773,526.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-150,069,559.91
0900	4801	C	E									X			U		Y	1		36,840,351.00
0900	4801	C	E									X			U		Y	1		430,265,513.98
0900	4901	C	B									X			U		Y	1		-544,048.02
0900	4901	C	E									X			U		Y	1		3,886,411.96
0900	4901	C	E									X			U		Y	1		6,411.70
0900	4902	C	E					DISC				X			U		Y		N	185,733.59
0900	4902	C	E					DISC				X			U		Y		N	94,865,267.04
Sub-Total, 0900																			415,436,081.34	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		580,744,551.22
1000	4801	C	B									X			U		Y	1		-150,069,559.91
1000	4901	C	B									X			U		Y	1		-544,048.02
Sub-Total, 1000																			430,130,943.29	
1021	4871	D	E									X			U		Y			233,482.74
1050, Unob Bal: Unobligated balance (total)																			=====	
																			430,364,426.03	
1700	4252	D	E			F		DISC				X			U		Y			92,400.79
1701	4221	D	E			F		DISC				X			U		Y	1		39,172,645.71
1701	4251	D	E			F		DISC				X			U		Y	1		101,994.50
Sub-Total, 1701																			39,274,640.21	
1750, BA: Disc: Spending auth: Total																			=====	
																			39,367,041.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			39,367,041.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			469,731,467.03	
1940	4510	C	E		A										U		Y			-12,810,587.72
1940	4610	C	E		A										U		Y			-41,484,797.97
Sub-Total, 1940																			-54,295,385.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		150,069,559.91
3000	4901	C	B									X			U		Y	1		544,048.02
Sub-Total, 3000																				150,613,607.93

3020, Obligated balance, start of year (net) =====
 150,613,607.93

3030	4801	C	B									X			U		Y	1		-150,069,559.91
3030	4801	C	E									X			U		Y	1		36,840,351.00
3030	4801	C	E									X			U		Y	1		430,265,513.98
3030	4901	C	B									X			U		Y	1		-544,048.02
3030	4901	C	E									X			U		Y	1		3,886,411.96
3030	4901	C	E									X			U		Y	1		6,411.70
3030	4902	C	E					DISC				X			U		Y		N	185,733.59
3030	4902	C	E					DISC				X			U		Y		N	94,865,267.04
Sub-Total, 3030																				415,436,081.34

3040	4902	C	E					DISC				X			U		Y		N	-185,733.59
3040	4902	C	E					DISC				X			U		Y		N	-94,865,267.04
Sub-Total, 3040																				-95,051,000.63

3050	4221	D	E			F		DISC				X			U		Y	1		-39,172,645.71
3050	4251	D	E			F		DISC				X			U		Y	1		-101,994.50
Sub-Total, 3050																				-39,274,640.21

3080	4871	D	E									X			U		Y			-233,482.74
3090	4801	C	E												U		Y	1		36,840,351.00
3090	4801	C	E												U		Y	1		430,265,513.98
3090	4871	D	E												U		Y			-233,482.74
3090	4901	C	E												U		Y	1		3,886,411.96
3090	4901	C	E												U		Y	1		6,411.70
Sub-Total, 3090																				470,765,205.90

3091	4221	D	E			F		DISC							U		Y	1		-39,172,645.71
3091	4251	D	E			F		DISC							U		Y	1		-101,994.50
Sub-Total, 3091																				-39,274,640.21

3100, Obligated balance, end of year (net) =====
 431,490,565.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
39,367,041.00																			
4011	4902	C	E					DISC				X		U		Y	N		185,733.59
4011	4902	C	E					DISC				X		U		Y	N		94,865,267.04
Sub-Total, 4011																			
95,051,000.63																			
4020, Disc: Total outlays, gross																			
=====																			
95,051,000.63																			
4030	4252	D	E			F		DISC				X		U		Y			-92,400.79
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-92,400.79																			
4050	4221	D	E			F		DISC				X		U		Y	1		-39,172,645.71
4050	4251	D	E			F		DISC				X		U		Y	1		-101,994.50
Sub-Total, 4050																			
-39,274,640.21																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-39,274,640.21																			
4080, Disc: Outlays, net																			
=====																			
94,958,599.84																			
4190, Outlays, net (disc. and mand.)																			
=====																			
94,958,599.84																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-9,410.80
0900	4901	C	E									X			U		N	2		9,428.10
0900	4902	D	E					DISC BAL				X			U		N		N	-17.30
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		19,470.33
1000	4901	C	B									X			U		N	2		-9,410.80
Sub-Total, 1000																			10,059.53	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,059.53	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,059.53	
1941	4510	C	E		A										U		N			-10,059.53

Change in Obl Bal

3000	4901	C	B									X			U		N	2		9,410.80
3020, Obligated balance, start of year (net)																			=====	
																			9,410.80	
3030	4901	C	B									X			U		N	2		-9,410.80
3030	4901	C	E									X			U		N	2		9,428.10
3030	4902	D	E					DISC BAL				X			U		N		N	-17.30
Sub-Total, 3030																			0.00	
3040	4902	D	E					DISC BAL				X			U		N		N	17.30
3090	4901	C	E												U		N	2		9,428.10
3100, Obligated balance, end of year (net)																			=====	
																			9,428.10	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC	BAL			X			U		N	N		-17.30
4020, Disc: Total outlays, gross																				
																			=====	
																			-17.30	
4080, Disc: Outlays, net																				
																			=====	
																			-17.30	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-17.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,359,449.90
0900	4801	C	E									X		U		N	1		722,259.39
0900	4901	C	B									X		U		N	1		-97,090.30
0900	4901	C	E									X		U		N	1		96,134.39
0900	4902	C	E					DISC	BAL			X		U		N		N	745,416.12
Sub-Total, 0900																			107,269.70

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		4,031,648.05
1000	4801	C	B									X		U		N	1		-1,359,449.90
1000	4901	C	B									X		U		N	1		-97,090.30
Sub-Total, 1000																			2,575,107.85
1021	4871	D	E									X		U		N			31,873.35
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,606,981.20
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,606,981.20
1941	4510	C	E											U		N			-1,198,000.39
1941	4610	C	E											U		N			-1,301,711.11
Sub-Total, 1941																			-2,499,711.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		1,359,449.90
3000	4901	C	B									X		U		N	1		97,090.30
Sub-Total, 3000																			1,456,540.20
3020, Obligated balance, start of year (net)																			=====
																			1,456,540.20
3030	4801	C	B									X		U		N	1		-1,359,449.90
3030	4801	C	E									X		U		N	1		722,259.39
3030	4901	C	B									X		U		N	1		-97,090.30
3030	4901	C	E									X		U		N	1		96,134.39
3030	4902	C	E					DISC BAL				X		U		N		N	745,416.12
Sub-Total, 3030																			107,269.70
3040	4902	C	E					DISC BAL				X		U		N		N	-745,416.12
3080	4871	D	E									X		U		N			-31,873.35
3090	4801	C	E											U		N	1		722,259.39
3090	4871	D	E											U		N			-31,873.35
3090	4901	C	E											U		N	1		96,134.39
Sub-Total, 3090																			786,520.43
3100, Obligated balance, end of year (net)																			=====
																			786,520.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U			N	N	745,416.12
4020, Disc: Total outlays, gross																			=====
																			745,416.12
4080, Disc: Outlays, net																			=====
																			745,416.12
4190, Outlays, net (disc. and mand.)																			=====
																			745,416.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-186,137.11
0900	4801	C	E									X			U		N	2		58,358.24
0900	4902	C	E					DISC BAL				X			U		N		N	127,778.87
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		202,786.94
1000	4801	C	B									X			U		N	2		-186,137.11
Sub-Total, 1000																				16,649.83
1050, Unob Bal: Unobligated balance (total)																				=====
																				16,649.83
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				16,649.83
1941	4610	C	E		A										U		N			-16,649.83

Change in Obl Bal

3000	4801	C	B									X			U		N	2		186,137.11
3020, Obligated balance, start of year (net)																				=====
																				186,137.11
3030	4801	C	B									X			U		N	2		-186,137.11
3030	4801	C	E									X			U		N	2		58,358.24
3030	4902	C	E					DISC BAL				X			U		N		N	127,778.87
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N		N	-127,778.87
3090	4801	C	E												U		N	2		58,358.24
3100, Obligated balance, end of year (net)																				=====
																				58,358.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U			N	N	127,778.87
4020, Disc: Total outlays, gross																				=====
																				127,778.87
4080, Disc: Outlays, net																				=====
																				127,778.87
4190, Outlays, net (disc. and mand.)																				=====
																				127,778.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-59,017,982.45
0900	4801	C	E									X		U		N	1		59,715,127.12
0900	4901	C	B									X		U		N	1		-260,537.11
0900	4901	C	E									X		U		N	1		935,764.07
0900	4902	C	E					DISC	BAL			X		U		N		N	5,023,908.01
Sub-Total, 0900																			6,396,279.64

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		99,744,183.77
1000	4801	C	B									X		U		N	1		-59,017,982.45
1000	4901	C	B									X		U		N	1		-260,537.11
Sub-Total, 1000																			40,465,664.21
1021	4871	D	E									X		U		N			491,774.69
1050, Unob Bal: Unobligated balance (total)																			=====
																			40,957,438.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			40,957,438.90
1941	4610	C	E											U		N			-31,696,303.29
1941	4700	C	E											U		N			-2,864,855.97
Sub-Total, 1941																			-34,561,159.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		59,017,982.45
3000	4901	C	B									X		U		N	1		260,537.11
Sub-Total, 3000																			59,278,519.56

3020, Obligated balance, start of year (net) =====
59,278,519.56

3030	4801	C	B									X		U		N	1		-59,017,982.45
3030	4801	C	E									X		U		N	1		59,715,127.12
3030	4901	C	B									X		U		N	1		-260,537.11
3030	4901	C	E									X		U		N	1		935,764.07
3030	4902	C	E					DISC BAL				X		U		N		N	5,023,908.01
Sub-Total, 3030																			6,396,279.64

3040	4902	C	E					DISC BAL				X		U		N		N	-5,023,908.01
3080	4871	D	E									X		U		N			-491,774.69
3090	4801	C	E											U		N	1		59,715,127.12
3090	4871	D	E											U		N			-491,774.69
3090	4901	C	E											U		N	1		935,764.07
Sub-Total, 3090																			60,159,116.50

3100, Obligated balance, end of year (net) =====
60,159,116.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC	BAL			X		U			N	N	5,023,908.01
4020, Disc: Total outlays, gross																			=====
																			5,023,908.01
4080, Disc: Outlays, net																			=====
																			5,023,908.01
4190, Outlays, net (disc. and mand.)																			=====
																			5,023,908.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Construction (and Major Maintenance)
 Treasury Account:
 Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					626,415,147.62
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					777,829,073.99
1021, Unob Bal: Recov of prior year unpaid obligations																					9,271,933.60
1050, Unob Bal: Unobligated balance (total)																					787,101,007.59
1100, BA: Disc: Appropriation																					239,769,000.00
1121, BA: Disc: Approps transferred from other accounts																					5,579,185.00
1160, BA: Disc: Appropriation (total)																					245,348,185.00
1700, BA: Disc: Spending auth: Collected																					59,709,316.83
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					54,319,395.29
1750, BA: Disc: Spending auth: Total																					114,028,712.12
1900, Budget authority total (disc. and mand.)																					359,376,897.12
1930, Total budgetary resources avail (disc. and mand.)																					1,146,477,904.71
1940, Unob Bal: Memo: Unob bal expiring																					-54,295,385.69
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-465,767,371.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Construction (and Major Maintenance)
 Treasury Account:
 Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				-54,319,395.29
4070, Disc: Budget authority, net																				=====
																				245,348,185.00
4080, Disc: Outlays, net																				=====
																				313,629,212.07
4180, Budget authority, net (disc. and mand.)																				=====
																				245,348,185.00
4190, Outlays, net (disc. and mand.)																				=====
																				313,629,212.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-42,104,112.23
0900	4801	C	E									X			U		N	2		31,429,053.38
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-12,659.02
0900	4901	C	B									X			U		N	2		-76,146,371.94
0900	4901	C	E									X			U		N	2		75,739,926.56
0900	4902	C	E					DISC	BAL			X			U		N		N	62,788,789.70
Sub-Total, 0900																			51,694,626.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		214,510,924.36
1000	4221	D	B				F	DISC				X			U		N	2		792,105.07
1000	4801	C	B									X			U		N	2		-42,104,112.23
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-12,659.02
1000	4901	C	B									X			U		N	2		-76,146,371.94
Sub-Total, 1000																			97,039,886.24	
1021	4871	D	E									X			U		N			10,057,405.68
1050, Unob Bal: Unobligated balance (total)																			=====	
																			107,097,291.92	
1101	4114	D	E	P				DISC				X			U		N	2		126,266,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			126,266,000.00	
1701	4221	D	B				F	DISC				X			U		N	2		-792,105.07
1701	4221	D	E				F	DISC				X			U		N	2		792,105.07
Sub-Total, 1701																			0.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			126,266,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			233,363,291.92	
1941	4510	C	E		A										U		N			-69,485,239.43
1941	4610	C	E		A										U		N			-111,669,971.54
1941	4700	C	E		A										U		N			-513,454.50
Sub-Total, 1941																			-181,668,665.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		42,104,112.23
3000	4901	C	B									X			U		N	2		76,146,371.94
Sub-Total, 3000																			118,250,484.17	
3010	4221	D	B			F		DISC				X			U		N	2		-792,105.07
3020, Obligated balance, start of year (net)																			=====	
																			117,458,379.10	
3030	4801	C	B									X			U		N	2		-42,104,112.23
3030	4801	C	E									X			U		N	2		31,429,053.38
3030	4802	C	B					DISC BAL				X			U		N	2	N	-12,659.02
3030	4901	C	B									X			U		N	2		-76,146,371.94
3030	4901	C	E									X			U		N	2		75,739,926.56
3030	4902	C	E					DISC BAL				X			U		N		N	62,788,789.70
Sub-Total, 3030																			51,694,626.45	
3040	4802	C	B					DISC BAL				X			U		N	2	N	12,659.02
3040	4902	C	E					DISC BAL				X			U		N		N	-62,788,789.70
Sub-Total, 3040																			-62,776,130.68	
3050	4221	D	B			F		DISC				X			U		N	2		792,105.07
3050	4221	D	E			F		DISC				X			U		N	2		-792,105.07
Sub-Total, 3050																			0.00	
3080	4871	D	E									X			U		N			-10,057,405.68
3090	4801	C	E												U		N	2		31,429,053.38
3090	4871	D	E												U		N			-10,057,405.68
3090	4901	C	E												U		N	2		75,739,926.56
Sub-Total, 3090																			97,111,574.26	
3091	4221	D	E			F		DISC							U		N	2		-792,105.07
3100, Obligated balance, end of year (net)																			=====	
																			96,319,469.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
126,266,000.00																			
4011	4802	C	B					DISC	BAL			X		U		N	2	N	-12,659.02
4011	4902	C	E					DISC	BAL			X		U		N		N	62,788,789.70
Sub-Total, 4011																			
62,776,130.68																			
4020, Disc: Total outlays, gross																			
=====																			
62,776,130.68																			
4050	4221	D	B			F		DISC				X		U		N	2		792,105.07
4050	4221	D	E			F		DISC				X		U		N	2		-792,105.07
Sub-Total, 4050																			
0.00																			
4070, Disc: Budget authority, net																			
=====																			
126,266,000.00																			
4080, Disc: Outlays, net																			
=====																			
62,776,130.68																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
126,266,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
62,776,130.68																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-381,507.13
0900	4801	C	E									X			U		N	2		651,841.09
0900	4902	C	E					MAND	BAL			X			U		N		N	398,075.64
Sub-Total, 0900																				668,409.60

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		8,413,347.00
1000	4801	C	B									X			U		N	2		-381,507.13
Sub-Total, 1000																				8,031,839.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,031,839.87
1101	4114	D	E	P				DISC				X			U		N	2		909,915.56
1160, BA: Disc: Appropriation (total)																				=====
																				909,915.56
1900, Budget authority total (disc. and mand.)																				=====
																				909,915.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,941,755.43
1941	4510	C	E		A										U		N			-8,020,922.60
1941	4610	C	E		A										U		N			-252,423.23
Sub-Total, 1941																				-8,273,345.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		381,507.13
3020, Obligated balance, start of year (net)																			=====
																			381,507.13
3030	4801	C	B									X		U		N	2		-381,507.13
3030	4801	C	E									X		U		N	2		651,841.09
3030	4902	C	E					MAND BAL				X		U		N		N	398,075.64
Sub-Total, 3030																			668,409.60
3040	4902	C	E					MAND BAL				X		U		N		N	-398,075.64
3090	4801	C	E											U		N	2		651,841.09
3100, Obligated balance, end of year (net)																			=====
																			651,841.09

BA & O, Net

4000, Disc: Budget authority, gross	=====	909,915.56
4070, Disc: Budget authority, net	=====	909,915.56
4101 4902 C E MAND BAL X U N N		398,075.64
4110 4902 C E MAND BAL X U N N		398,075.64
4170, Mand: Outlays, net	=====	398,075.64
4180, Budget authority, net (disc. and mand.)	=====	909,915.56
4190, Outlays, net (disc. and mand.)	=====	398,075.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC BAL				X			U		N	N		996.33

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		82,963.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				82,963.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				82,963.98
1941	4620	C	E		A										U		N			-81,967.65

Change in Obl Bal

3030	4902	C	E					DISC BAL				X			U		N	N		996.33
3040	4902	C	E					DISC BAL				X			U		N	N		-996.33

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N	N		996.33
4020, Disc: Total outlays, gross																				=====
																				996.33
4080, Disc: Outlays, net																				=====
																				996.33
4190, Outlays, net (disc. and mand.)																				=====
																				996.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Land Acquisition and State Assistance
 Treasury Account:
 Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					52,364,032.38
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					105,154,690.09
1021, Unob Bal: Recov of prior year unpaid obligations																					10,057,405.68
1050, Unob Bal: Unobligated balance (total)																					115,212,095.77
1101, BA: Disc: Appropriation (special fund)																					127,175,915.56
1160, BA: Disc: Appropriation (total)																					127,175,915.56
1900, Budget authority total (disc. and mand.)																					127,175,915.56
1930, Total budgetary resources avail (disc. and mand.)																					242,388,011.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-190,023,978.95

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				
																			398,075.64	
4170, Mand: Outlays, net																				
																			=====	
																			398,075.64	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			127,175,915.56	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			63,175,202.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-115,707,005.90
0900	4801	C	E									X			U		N	2		89,148,718.34
0900	4802	C	B			MAND	BAL					X			U		N	2	N	-260,127.93
0900	4802	C	E			MAND	BAL					X			U		N	2	N	237,908.05
0900	4901	C	B									X			U		N	2		-6,489,682.72
0900	4901	C	E									X			U		N	2		4,862,880.28
0900	4902	C	E			MAND	BAL					X			U		N		N	147,807,319.21
Sub-Total, 0900																			119,600,009.33	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		339,629,580.00
1000	4801	C	B									X			U		N	2		-115,707,005.90
1000	4802	C	B			MAND	BAL					X			U		N	2	N	-260,127.93
1000	4901	C	B									X			U		N	2		-6,489,682.72
Sub-Total, 1000																			217,172,763.45	
1010	4190	C	E						14	2645		X			U		N			-10,000,000.00
1011	4190	D	E						14	5262		X			U		N			266,921.04
1021	4871	D	E									X			U		N			2,014,431.30
1050, Unob Bal: Unobligated balance (total)																			=====	
																			209,454,115.79	
1201	4114	D	E	P		MAND						X			U		N	2		91,462,481.64
1260, BA: Mand: Appropriations (total)																			=====	
																			91,462,481.64	
1900, Budget authority total (disc. and mand.)																			=====	
																			91,462,481.64	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			300,916,597.43	
1941	4510	C	E		A										U		N			-31,464,185.59
1941	4610	C	E		A										U		N			-149,844,086.51
1941	4700	C	E		A										U		N			-8,316.00
Sub-Total, 1941																			-181,316,588.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		115,707,005.90
3000	4901	C	B									X			U		N	2		6,489,682.72
Sub-Total, 3000																				122,196,688.62

3020, Obligated balance, start of year (net) =====
122,196,688.62

3030	4801	C	B									X			U		N	2		-115,707,005.90
3030	4801	C	E									X			U		N	2		89,148,718.34
3030	4802	C	B					MAND BAL				X			U		N	2	N	-260,127.93
3030	4802	C	E					MAND BAL				X			U		N	2	N	237,908.05
3030	4901	C	B									X			U		N	2		-6,489,682.72
3030	4901	C	E									X			U		N	2		4,862,880.28
3030	4902	C	E					MAND BAL				X			U		N		N	147,807,319.21
Sub-Total, 3030																				119,600,009.33

3040	4802	C	B					MAND BAL				X			U		N	2	N	260,127.93
3040	4802	C	E					MAND BAL				X			U		N	2	N	-237,908.05
3040	4902	C	E					MAND BAL				X			U		N		N	-147,807,319.21
Sub-Total, 3040																				-147,785,099.33

3080	4871	D	E									X			U		N			-2,014,431.30
3090	4801	C	E												U		N	2		89,148,718.34
3090	4871	D	E												U		N			-2,014,431.30
3090	4901	C	E												U		N	2		4,862,880.28
Sub-Total, 3090																				91,997,167.32

3100, Obligated balance, end of year (net) =====
91,997,167.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
91,462,481.64

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-260,127.93
4101	4802	C	E					MAND	BAL			X			U		N	2	N	237,908.05
4101	4902	C	E					MAND	BAL			X			U		N		N	147,807,319.21
Sub-Total, 4101										147,785,099.33										

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-260,127.93
4110	4802	C	E					MAND	BAL			X			U		N	2	N	237,908.05
4110	4902	C	E					MAND	BAL			X			U		N		N	147,807,319.21
Sub-Total, 4110										147,785,099.33										

4160, Mand: Budget authority, net =====
91,462,481.64

4170, Mand: Outlays, net =====
147,785,099.33

4180, Budget authority, net (disc. and mand.) =====
91,462,481.64

4190, Outlays, net (disc. and mand.) =====
147,785,099.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,550,659.19
0900	4801	C	E									X			U		N	2		10,403,291.66
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
0900	4802	C	E					MAND	BAL			X			U		N	2	N	186,680.60
0900	4901	C	B									X			U		N	2		-38,383.32
0900	4901	C	E									X			U		N	2		1,147,802.24
0900	4902	C	E					MAND	BAL			X			U		N		N	5,714,012.73
Sub-Total, 0900																			13,714,863.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,792,856.66
1000	4801	C	B									X			U		N	2		-3,550,659.19
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
1000	4901	C	B									X			U		N	2		-38,383.32
Sub-Total, 1000																			13,055,932.75	
1021	4871	D	E									X			U		N			593,420.15
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,649,352.90	
1201	4114	D	E	P				MAND				X			U		N	2		7,301,153.59
1260, BA: Mand: Appropriations (total)																			=====	
																			7,301,153.59	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,301,153.59	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,950,506.49	
1941	4510	C	E		A										U		N			-7,688,989.03
1941	4610	D	E		A										U		N			453,345.86
Sub-Total, 1941																			-7,235,643.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		3,550,659.19
3000	4901	C	B									X			U		N	2		38,383.32
Sub-Total, 3000																				3,589,042.51

3020, Obligated balance, start of year (net) =====
3,589,042.51

3030	4801	C	B									X			U		N	2		-3,550,659.19
3030	4801	C	E									X			U		N	2		10,403,291.66
3030	4802	C	B					MAND BAL				X			U		N	2	N	-147,881.40
3030	4802	C	E					MAND BAL				X			U		N	2	N	186,680.60
3030	4901	C	B									X			U		N	2		-38,383.32
3030	4901	C	E									X			U		N	2		1,147,802.24
3030	4902	C	E					MAND BAL				X			U		N		N	5,714,012.73
Sub-Total, 3030																				13,714,863.32

3040	4802	C	B					MAND BAL				X			U		N	2	N	147,881.40
3040	4802	C	E					MAND BAL				X			U		N	2	N	-186,680.60
3040	4902	C	E					MAND BAL				X			U		N		N	-5,714,012.73
Sub-Total, 3040																				-5,752,811.93

3080	4871	D	E									X			U		N			-593,420.15
3090	4801	C	E												U		N	2		10,403,291.66
3090	4871	D	E												U		N			-593,420.15
3090	4901	C	E												U		N	2		1,147,802.24
Sub-Total, 3090																				10,957,673.75

3100, Obligated balance, end of year (net) =====
10,957,673.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
7,301,153.59

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
4101	4802	C	E					MAND	BAL			X			U		N	2	N	186,680.60
4101	4902	C	E					MAND	BAL			X			U		N		N	5,714,012.73
Sub-Total, 4101										5,752,811.93										

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-147,881.40
4110	4802	C	E					MAND	BAL			X			U		N	2	N	186,680.60
4110	4902	C	E					MAND	BAL			X			U		N		N	5,714,012.73
Sub-Total, 4110										5,752,811.93										

4160, Mand: Budget authority, net =====
7,301,153.59

4170, Mand: Outlays, net =====
5,752,811.93

4180, Budget authority, net (disc. and mand.) =====
7,301,153.59

4190, Outlays, net (disc. and mand.) =====
5,752,811.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,526,702.23
0900	4801	C	E									X			U		N	2		1,590,981.66
0900	4901	C	B									X			U		N	2		-35,081.11
0900	4901	C	E									X			U		N	2		36,095.34
0900	4902	C	E					MAND	BAL			X			U		N		N	1,158,558.47
Sub-Total, 0900																			223,852.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,778,043.38
1000	4801	C	B									X			U		N	2		-2,526,702.23
1000	4901	C	B									X			U		N	2		-35,081.11
Sub-Total, 1000																			1,216,260.04	
1010	4190	C	E						14	5110		X			U		N			-266,921.04
1021	4871	D	E									X			U		N			232,752.70
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,182,091.70	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,182,091.70	
1941	4510	C	E			A									U		N			-256,846.19
1941	4610	C	E			A									U		N			-701,393.38
Sub-Total, 1941																			-958,239.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		2,526,702.23
3000	4901	C	B									X		U		N	2		35,081.11
Sub-Total, 3000																			2,561,783.34
3020, Obligated balance, start of year (net)																			=====
																			2,561,783.34
3030	4801	C	B									X		U		N	2		-2,526,702.23
3030	4801	C	E									X		U		N	2		1,590,981.66
3030	4901	C	B									X		U		N	2		-35,081.11
3030	4901	C	E									X		U		N	2		36,095.34
3030	4902	C	E					MAND BAL				X		U		N		N	1,158,558.47
Sub-Total, 3030																			223,852.13
3040	4902	C	E					MAND BAL				X		U		N		N	-1,158,558.47
3080	4871	D	E									X		U		N			-232,752.70
3090	4801	C	E											U		N	2		1,590,981.66
3090	4871	D	E											U		N			-232,752.70
3090	4901	C	E											U		N	2		36,095.34
Sub-Total, 3090																			1,394,324.30
3100, Obligated balance, end of year (net)																			=====
																			1,394,324.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND	BAL			X			U		N		N	1,158,558.47
4110	4902	C	E					MAND	BAL			X			U		N		N	1,158,558.47
4170, Mand: Outlays, net																				=====
																				1,158,558.47
4190, Outlays, net (disc. and mand.)																				=====
																				1,158,558.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Fee Permanent Appropriations
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	2		-210.00
0900	4902	C	E					MAND	BAL			X		U		N		N	530,597.66
Sub-Total, 0900																			530,387.66

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		210.00
1000	4901	C	B									X		U		N	2		-210.00
Sub-Total, 1000																			0.00
1201	4114	D	E	P				MAND				X		U		N	2		1,191,010.58
1260, BA: Mand: Appropriations (total)																			=====
																			1,191,010.58
1900, Budget authority total (disc. and mand.)																			=====
																			1,191,010.58
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,191,010.58
1941	4510	C	E		A									U		N			-1,191,010.58
1941	4610	D	E		A									U		N			530,387.66
Sub-Total, 1941																			-660,622.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Fee Permanent Appropriations
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	2		210.00
3020, Obligated balance, start of year (net)																				===== 210.00
3030	4901	C	B									X			U		N	2		-210.00
3030	4902	C	E					MAND	BAL			X			U		N		N	530,597.66
Sub-Total, 3030																				530,387.66
3040	4902	C	E					MAND	BAL			X			U		N		N	-530,597.66

BA & O, Net

4090, Mand: Budget authority, gross																				===== 1,191,010.58
4101	4902	C	E					MAND	BAL			X			U		N		N	530,597.66
4110	4902	C	E					MAND	BAL			X			U		N		N	530,597.66
4160, Mand: Budget authority, net																				===== 1,191,010.58
4170, Mand: Outlays, net																				===== 530,597.66
4180, Budget authority, net (disc. and mand.)																				===== 1,191,010.58
4190, Outlays, net (disc. and mand.)																				===== 530,597.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Grand Teton
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		19,692.72

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		19,692.72
1260, BA: Mand: Appropriations (total)																				=====
																				19,692.72
1900, Budget authority total (disc. and mand.)																				=====
																				19,692.72
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				19,692.72

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		19,692.72
3040	4902	C	E					MAND	NEW			X			U		N	N		-19,692.72

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				19,692.72
4100	4902	C	E					MAND	NEW			X			U		N	N		19,692.72
4110	4902	C	E					MAND	NEW			X			U		N	N		19,692.72
4160, Mand: Budget authority, net																				=====
																				19,692.72
4170, Mand: Outlays, net																				=====
																				19,692.72
4180, Budget authority, net (disc. and mand.)																				=====
																				19,692.72
4190, Outlays, net (disc. and mand.)																				=====
																				19,692.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Recreation Fee Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct		
<u>Change in Obl Bal</u>																					
3000																					128,347,724.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				128,347,724.47	
3020																					128,347,724.47
3020, Obligated balance, start of year (net)																				128,347,724.47	
3030																					134,088,805.16
3030, Ob Bal: Obligations incurred: Unexpired accounts																				134,088,805.16	
3040																					-155,246,760.11
3040, Ob Bal: Outlays(gross)																				-155,246,760.11	
3080																					-2,840,604.15
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,840,604.15	
3090																					104,349,165.37
3090, Ob Bal: EOY: Unpaid obligations (gross)																				104,349,165.37	
3100																					104,349,165.37
3100, Obligated balance, end of year (net)																				104,349,165.37	

BA & O, Net

4090																					99,974,338.53
4090, Mand: Budget authority, gross																				99,974,338.53	
4100																					19,692.72
4100, Mand: Outlays from new authority																				19,692.72	
4101																					155,227,067.39
4101, Mand: Outlays from balances																				155,227,067.39	
4110																					155,246,760.11
4110, Mand: Total outlays, gross																				155,246,760.11	
4160																					99,974,338.53
4160, Mand: Budget authority, net																				99,974,338.53	
4170																					155,246,760.11
4170, Mand: Outlays, net																				155,246,760.11	
4180																					99,974,338.53
4180, Budget authority, net (disc. and mand.)																				99,974,338.53	
4190																					155,246,760.11
4190, Outlays, net (disc. and mand.)																				155,246,760.11	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -1046 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	258.04
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4610	C	E		A											U		N		-258.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-1046 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brenndan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1	1,322,445.48
3020, Obligated balance, start of year (net)																			=====
																			1,322,445.48
3031	4801	C	B									X		E			N	1	-1,322,445.48
3031	4801	C	E									X		E			N	1	769,900.55
3031	4902	C	E					DISC				X		E			N	N	552,544.93
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E			N	N	-552,544.93
3090	4801	C	E											E			N	1	769,900.55
3100, Obligated balance, end of year (net)																			=====
																			769,900.55

BA & O, Net

4011	4902	C	E					DISC				X		E			N	N	552,544.93
4020, Disc: Total outlays, gross																			=====
																			552,544.93
4080, Disc: Outlays, net																			=====
																			552,544.93
4190, Outlays, net (disc. and mand.)																			=====
																			552,544.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-1046 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,553.99
1953	4650	C	E												E		N	1		4,553.99
Sub-Total, 1953																				9,107.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		13,706,527.12
3020, Obligated balance, start of year (net)																				=====
																				13,706,527.12
3031	4801	C	B									X			E		N	1		-13,706,527.12
3031	4801	C	E									X			E		N	1		8,997,109.17
3031	4802	C	B					DISC				X			E		N	1	N	-102,877.90
3031	4881	C	E									X			E		N			32,451.91
3031	4902	C	E					DISC				X			E		N		N	4,812,295.85
Sub-Total, 3031																				32,451.91
3040	4802	C	B					DISC				X			E		N	1	N	102,877.90
3040	4902	C	E					DISC				X			E		N		N	-4,812,295.85
Sub-Total, 3040																				-4,709,417.95
3090	4801	C	E												E		N	1		8,997,109.17
3090	4881	C	E												E		N			32,451.91
Sub-Total, 3090																				9,029,561.08
3100, Obligated balance, end of year (net)																				=====
																				9,029,561.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-1046 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-102,877.90
4011	4902	C	E					DISC				X			E		N		N	4,812,295.85
Sub-Total, 4011																			4,709,417.95	
4020, Disc: Total outlays, gross																			===== 4,709,417.95	
4080, Disc: Outlays, net																			===== 4,709,417.95	
4190, Outlays, net (disc. and mand.)																			===== 4,709,417.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,869,584.83
0900	4801	C	E									X			U		N	2		1,164,106.35
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					DISC BAL				X			U		N		N	708,324.11
Sub-Total, 0900																				1,845.63

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,874,806.02
1000	4801	C	B									X			U		N	2		-1,869,584.83
1000	4901	C	B									X			U		N	2		-1,000.00
Sub-Total, 1000																				4,221.19
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,221.19
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,221.19
1941	4610	C	E		A										U		N			-2,375.56

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,869,584.83
3000	4901	C	B									X			U		N	2		1,000.00
Sub-Total, 3000																				1,870,584.83
3020, Obligated balance, start of year (net)																				=====
																				1,870,584.83
3030	4801	C	B									X			U		N	2		-1,869,584.83
3030	4801	C	E									X			U		N	2		1,164,106.35
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					DISC BAL				X			U		N		N	708,324.11
Sub-Total, 3030																				1,845.63
3040	4902	C	E					DISC BAL				X			U		N		N	-708,324.11
3090	4801	C	E												U		N	2		1,164,106.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
=====																				
1,164,106.35																				

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	N	708,324.11
4020, Disc: Total outlays, gross																				
=====																				
708,324.11																				
4080, Disc: Outlays, net																				
=====																				
708,324.11																				
4190, Outlays, net (disc. and mand.)																				
=====																				
708,324.11																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		34,976,663.41
0900	4802	C	E					DISC				X			U		N	2	N	20,000.00
0900	4902	C	E					DISC				X			U		N		N	9,176,485.25
Sub-Total, 0900																				44,173,148.66

Schedule of Budgetary Resources

1101	4114	D	E	P				DISC				X			U		N	2		79,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				79,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				79,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				79,500,000.00
1941	4510	C	E		A										U		N			-34,867,930.00
1941	4610	C	E		A										U		N			-458,921.34
Sub-Total, 1941																				-35,326,851.34

Change in Obl Bal

3030	4801	C	E									X			U		N	2		34,976,663.41
3030	4802	C	E					DISC				X			U		N	2	N	20,000.00
3030	4902	C	E					DISC				X			U		N		N	9,176,485.25
Sub-Total, 3030																				44,173,148.66
3040	4802	C	E					DISC				X			U		N	2	N	-20,000.00
3040	4902	C	E					DISC				X			U		N		N	-9,176,485.25
Sub-Total, 3040																				-9,196,485.25
3090	4801	C	E												U		N	2		34,976,663.41
3100, Obligated balance, end of year (net)																				=====
																				34,976,663.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			79,500,000.00	
4010	4802	C	E					DISC				X			U		N	2	N	20,000.00
4010	4902	C	E					DISC				X			U		N		N	9,176,485.25
Sub-Total, 4010																			9,196,485.25	
4020, Disc: Total outlays, gross																			=====	
																			9,196,485.25	
4070, Disc: Budget authority, net																			=====	
																			79,500,000.00	
4080, Disc: Outlays, net																			=====	
																			9,196,485.25	
4180, Budget authority, net (disc. and mand.)																			=====	
																			79,500,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			9,196,485.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	2		-30,170,916.01
0900	4801	C	E									X			U		Y	2		23,377,890.53
0900	4802	C	B					DISC				X			U		Y	2	N	-40,500.00
0900	4802	C	E					DISC				X			U		Y	2	N	313,104.00
0900	4901	C	B									X			U		Y	2		-4,335.60
0900	4902	C	E					DISC				X			U		Y		N	21,759,733.29
Sub-Total, 0900																			15,234,976.21	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	2		54,306,601.30
1000	4801	C	B									X			U		Y	2		-30,170,916.01
1000	4802	C	B					DISC				X			U		Y	2	N	-40,500.00
1000	4901	C	B									X			U		Y	2		-4,335.60
Sub-Total, 1000																			24,090,849.69	
1021	4871	D	E									X			U		Y			19,133.82
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,109,983.51	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,109,983.51	
1940	4510	C	E		A										U		Y			-8,064,067.30
1940	4610	C	E		A										U		Y			-810,940.00
Sub-Total, 1940																			-8,875,007.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	2		30,170,916.01
3000	4901	C	B									X		U		Y	2		4,335.60
Sub-Total, 3000																			30,175,251.61

3020, Obligated balance, start of year (net) =====
30,175,251.61

3030	4801	C	B									X		U		Y	2		-30,170,916.01
3030	4801	C	E									X		U		Y	2		23,377,890.53
3030	4802	C	B					DISC				X		U		Y	2	N	-40,500.00
3030	4802	C	E					DISC				X		U		Y	2	N	313,104.00
3030	4901	C	B									X		U		Y	2		-4,335.60
3030	4902	C	E					DISC				X		U		Y		N	21,759,733.29
Sub-Total, 3030																			15,234,976.21

3040	4802	C	B					DISC				X		U		Y	2	N	40,500.00
3040	4802	C	E					DISC				X		U		Y	2	N	-313,104.00
3040	4902	C	E					DISC				X		U		Y		N	-21,759,733.29
Sub-Total, 3040																			-22,032,337.29

3080	4871	D	E									X		U		Y			-19,133.82
3090	4801	C	E											U		Y	2		23,377,890.53
3090	4871	D	E											U		Y			-19,133.82
Sub-Total, 3090																			23,358,756.71

3100, Obligated balance, end of year (net) =====
23,358,756.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	2	N	-40,500.00
4011	4802	C	E					DISC				X			U		Y	2	N	313,104.00
4011	4902	C	E					DISC				X			U		Y		N	21,759,733.29
Sub-Total, 4011																			22,032,337.29	
4020, Disc: Total outlays, gross																			=====	
																			22,032,337.29	
4080, Disc: Outlays, net																			=====	
																			22,032,337.29	
4190, Outlays, net (disc. and mand.)																			=====	
																			22,032,337.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E	N	2		26,924,018.09
1952	4801	C	B									X			E	N	2		-25,229,685.02
1952	4802	C	B					DISC				X			E	N	2	N	-1,098,551.77
Sub-Total, 1952																			595,781.30
1953	4650	C	E												E	N	2		733,376.93
1953	4650	C	E												E	N	2		733,376.93
Sub-Total, 1953																			1,466,753.86

Change in Obl Bal

3000	4801	C	B									X			E	N	2		25,229,685.02
3020, Obligated balance, start of year (net)																			=====
																			25,229,685.02
3031	4801	C	B									X			E	N	2		-25,229,685.02
3031	4801	C	E									X			E	N	2		16,175,309.82
3031	4802	C	B					DISC				X			E	N	2	N	-1,098,551.77
3031	4802	C	E					DISC				X			E	N	2	N	878,489.97
3031	4881	C	E									X			E	N			4,000.00
3031	4902	C	E					DISC				X			E	N		N	9,274,437.00
Sub-Total, 3031																			4,000.00
3040	4802	C	B					DISC				X			E	N	2	N	1,098,551.77
3040	4802	C	E					DISC				X			E	N	2	N	-878,489.97
3040	4902	C	E					DISC				X			E	N		N	-9,274,437.00
Sub-Total, 3040																			-9,054,375.20
3081	4871	D	E									X			E	N			-141,595.63
3090	4801	C	E												E	N	2		16,175,309.82
3090	4871	D	E												E	N			-141,595.63
3090	4881	C	E												E	N			4,000.00
Sub-Total, 3090																			16,037,714.19
3100, Obligated balance, end of year (net)																			=====
																			16,037,714.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	2	N	-1,098,551.77
4011	4802	C	E					DISC				X			E		N	2	N	878,489.97
4011	4902	C	E					DISC				X			E		N		N	9,274,437.00
Sub-Total, 4011																			9,054,375.20	
4020, Disc: Total outlays, gross																				=====
																				9,054,375.20
4080, Disc: Outlays, net																				=====
																				9,054,375.20
4190, Outlays, net (disc. and mand.)																				=====
																				9,054,375.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B											E		N	2		8,134,863.14
1952	4801	C	B									X		E		N	2		-7,990,644.26
1952	4802	C	B					DISC				X		E		N	2	N	-14,312.31
Sub-Total, 1952																			129,906.57
1953	4650	C	E											E		N	2		164,704.06
1953	4650	C	E											E		N	2		164,704.06
Sub-Total, 1953																			329,408.12

Change in Obl Bal

3000	4801	C	B									X		E		N	2		7,990,644.26
3020, Obligated balance, start of year (net)																			=====
																			7,990,644.26
3031	4801	C	B									X		E		N	2		-7,990,644.26
3031	4801	C	E									X		E		N	2		4,726,069.88
3031	4802	C	B					DISC				X		E		N	2	N	-14,312.31
3031	4802	C	E					DISC				X		E		N	2	N	1,630.00
3031	4902	C	E					DISC				X		E		N		N	3,277,256.69
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	2	N	14,312.31
3040	4802	C	E					DISC				X		E		N	2	N	-1,630.00
3040	4902	C	E					DISC				X		E		N		N	-3,277,256.69
Sub-Total, 3040																			-3,264,574.38
3081	4871	D	E									X		E		N			-34,797.49
3090	4801	C	E											E		N	2		4,726,069.88
3090	4871	D	E											E		N			-34,797.49
Sub-Total, 3090																			4,691,272.39
3100, Obligated balance, end of year (net)																			=====
																			4,691,272.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	2	N	-14,312.31
4011	4802	C	E					DISC				X			E		N	2	N	1,630.00
4011	4902	C	E					DISC				X			E		N		N	3,277,256.69
Sub-Total, 4011																			3,264,574.38	
4020, Disc: Total outlays, gross																				=====
																				3,264,574.38
4080, Disc: Outlays, net																				=====
																				3,264,574.38
4190, Outlays, net (disc. and mand.)																				=====
																				3,264,574.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E		N	2		14,978,609.58
1952	4801	C	B									X			E		N	2		-13,760,480.74
1952	4802	C	B					DISC				X			E		N	2	N	-43,927.88
Sub-Total, 1952																				1,174,200.96
1953	4650	C	E												E		N	2		1,264,379.78
1953	4650	C	E												E		N	2		1,264,379.78
Sub-Total, 1953																				2,528,759.56

Change in Obl Bal

3000	4801	C	B									X			E		N	2		13,760,480.74
3020, Obligated balance, start of year (net)																				=====
																				13,760,480.74
3031	4801	C	B									X			E		N	2		-13,760,480.74
3031	4801	C	E									X			E		N	2		9,856,389.84
3031	4802	C	B					DISC				X			E		N	2	N	-43,927.88
3031	4802	C	E					DISC				X			E		N	2	N	69,269.21
3031	4881	C	E									X			E		N			12,000.00
3031	4902	C	E					DISC				X			E		N		N	3,878,749.57
Sub-Total, 3031																				12,000.00
3040	4802	C	B					DISC				X			E		N	2	N	43,927.88
3040	4802	C	E					DISC				X			E		N	2	N	-69,269.21
3040	4902	C	E					DISC				X			E		N		N	-3,878,749.57
Sub-Total, 3040																				-3,904,090.90
3081	4871	D	E									X			E		N			-102,178.82
3090	4801	C	E												E		N	2		9,856,389.84
3090	4871	D	E												E		N			-102,178.82
3090	4881	C	E												E		N			12,000.00
Sub-Total, 3090																				9,766,211.02
3100, Obligated balance, end of year (net)																				=====
																				9,766,211.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	2	N	-43,927.88
4011	4802	C	E					DISC				X			E		N	2	N	69,269.21
4011	4902	C	E					DISC				X			E		N		N	3,878,749.57
Sub-Total, 4011																			3,904,090.90	
4020, Disc: Total outlays, gross																			=====	
																			3,904,090.90	
4080, Disc: Outlays, net																			=====	
																			3,904,090.90	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,904,090.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E	N	2		10,375,961.37
1952	4801	C	B									X			E	N	2		-9,496,024.46
1952	4802	C	B					DISC				X			E	N	2	N	-138,000.00
Sub-Total, 1952																			741,936.91
1953	4650	C	E												E	N	2		1,287,795.77
1953	4650	C	E												E	N	2		1,287,795.77
Sub-Total, 1953																			2,575,591.54

Change in Obl Bal

3000	4801	C	B									X			E	N	2		9,496,024.46
3020, Obligated balance, start of year (net)																			=====
																			9,496,024.46
3031	4801	C	B									X			E	N	2		-9,496,024.46
3031	4801	C	E									X			E	N	2		6,738,614.39
3031	4802	C	B					DISC				X			E	N	2	N	-138,000.00
3031	4802	C	E					DISC				X			E	N	2	N	138,000.00
3031	4902	C	E					DISC				X			E	N		N	2,757,410.07
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X			E	N	2	N	138,000.00
3040	4802	C	E					DISC				X			E	N	2	N	-138,000.00
3040	4902	C	E					DISC				X			E	N		N	-2,757,410.07
Sub-Total, 3040																			-2,757,410.07
3081	4871	D	E									X			E	N			-545,858.86
3090	4801	C	E												E	N	2		6,738,614.39
3090	4871	D	E												E	N			-545,858.86
Sub-Total, 3090																			6,192,755.53
3100, Obligated balance, end of year (net)																			=====
																			6,192,755.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	2	N	-138,000.00
4011	4802	C	E					DISC				X			E		N	2	N	138,000.00
4011	4902	C	E					DISC				X			E		N		N	2,757,410.07
Sub-Total, 4011																			2,757,410.07	
4020, Disc: Total outlays, gross																			===== 2,757,410.07	
4080, Disc: Outlays, net																			===== 2,757,410.07	
4190, Outlays, net (disc. and mand.)																			===== 2,757,410.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04/05-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E		N	2	8,516,857.77	
1952	4801	C	B									X			E		N	2	-6,932,384.32	
1952	4802	C	B					DISC				X			E		N	2	N	-3,888.00
Sub-Total, 1952																			1,580,585.45	
1953	4650	C	E												E		N	2	1,781,379.13	
1953	4650	C	E												E		N	2	1,781,379.13	
Sub-Total, 1953																			3,562,758.26	

Change in Obl Bal

3000	4801	C	B									X			E		N	2	6,932,384.32	
3020, Obligated balance, start of year (net)																			=====	
																			6,932,384.32	
3031	4801	C	B									X			E		N	2	-6,932,384.32	
3031	4801	C	E									X			E		N	2	5,669,453.37	
3031	4802	C	B					DISC				X			E		N	2	N	-3,888.00
3031	4802	C	E					DISC				X			E		N	2	N	3,888.00
3031	4902	C	E					DISC				X			E		N		N	1,262,930.95
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	2	N	3,888.00
3040	4802	C	E					DISC				X			E		N	2	N	-3,888.00
3040	4902	C	E					DISC				X			E		N		N	-1,262,930.95
Sub-Total, 3040																			-1,262,930.95	
3081	4871	D	E									X			E		N		-200,793.68	
3090	4801	C	E												E		N	2	5,669,453.37	
3090	4871	D	E												E		N		-200,793.68	
Sub-Total, 3090																			5,468,659.69	
3100, Obligated balance, end of year (net)																			=====	
																			5,468,659.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04/05-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	2	N	-3,888.00
4011	4802	C	E					DISC				X			E		N	2	N	3,888.00
4011	4902	C	E					DISC				X			E		N		N	1,262,930.95
Sub-Total, 4011																			1,262,930.95	
4020, Disc: Total outlays, gross																			=====	
																			1,262,930.95	
4080, Disc: Outlays, net																			=====	
																			1,262,930.95	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,262,930.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	2	15.13
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4510	C	E		A											U		N		-15.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, Recovery Act
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	2		-6,102.77
0900	4801	C	E									X			U		Y	2		14,061,936.65
0900	4901	C	B									X			U		Y	2		-19,279.77
0900	4902	C	E					DISC				X			U		Y		N	445,543.09
Sub-Total, 0900																			14,482,097.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	2		14,870,609.80
1000	4801	C	B									X			U		Y	2		-6,102.77
1000	4901	C	B									X			U		Y	2		-19,279.77
Sub-Total, 1000																			14,845,227.26	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,845,227.26	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,845,227.26	
1940	4610	C	E		A										U		Y			-363,130.06

Change in Obl Bal

3000	4801	C	B									X			U		Y	2		6,102.77
3000	4901	C	B									X			U		Y	2		19,279.77
Sub-Total, 3000																			25,382.54	
3020, Obligated balance, start of year (net)																			=====	
																			25,382.54	
3030	4801	C	B									X			U		Y	2		-6,102.77
3030	4801	C	E									X			U		Y	2		14,061,936.65
3030	4901	C	B									X			U		Y	2		-19,279.77
3030	4902	C	E					DISC				X			U		Y		N	445,543.09
Sub-Total, 3030																			14,482,097.20	
3040	4902	C	E					DISC				X			U		Y		N	-445,543.09
3090	4801	C	E												U		Y	2		14,061,936.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, Recovery Act
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			14,061,936.65

BA & O, Net

4011	4902	C	E					DISC				X		U			Y	N	445,543.09
4020, Disc: Total outlays, gross																			=====
																			445,543.09
4080, Disc: Outlays, net																			=====
																			445,543.09
4190, Outlays, net (disc. and mand.)																			=====
																			445,543.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180	Budget authority, net (disc. and mand.)																			=====
																				79,500,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				57,888,034.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		21,730.88
0900	4901	C	E									X		U		Y	1		3,325,333.77
0900	4902	C	E					MAND				X		U		Y		N	26,310,465.12
Sub-Total, 0900																			29,657,529.77

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		41,013,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			41,013,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			41,013,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			41,013,000.00
1940	4610	C	E		A									U		Y			-11,355,470.23

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		21,730.88
3030	4901	C	E									X		U		Y	1		3,325,333.77
3030	4902	C	E					MAND				X		U		Y		N	26,310,465.12
Sub-Total, 3030																			29,657,529.77
3040	4902	C	E					MAND				X		U		Y		N	-26,310,465.12
3090	4801	C	E											U		Y	1		21,730.88
3090	4901	C	E											U		Y	1		3,325,333.77
Sub-Total, 3090																			3,347,064.65
3100, Obligated balance, end of year (net)																			=====
																			3,347,064.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				41,013,000.00
4100	4902	C	E					MAND				X			U		Y		N	26,310,465.12
4110	4902	C	E					MAND				X			U		Y		N	26,310,465.12
4160, Mand: Budget authority, net																				=====
																				41,013,000.00
4170, Mand: Outlays, net																				=====
																				26,310,465.12
4180, Budget authority, net (disc. and mand.)																				=====
																				41,013,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				26,310,465.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,276,153.52
1953	4650	C	E												E		N	1	2,276,153.52
Sub-Total, 1953																			4,552,307.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1	21,127.24
3000	4901	C	B									X			E		N	1	3,305,880.50
Sub-Total, 3000																			3,327,007.74

3020, Obligated balance, start of year (net) =====
3,327,007.74

3031	4801	C	B									X			E		N	1	-21,127.24	
3031	4801	C	E									X			E		N	1	8,274.34	
3031	4881	C	E									X			E		N		3,297,606.16	
3031	4901	C	B									X			E		N	1	-3,305,880.50	
3031	4902	C	E					MAND				X			E		N		N	3,318,733.40
Sub-Total, 3031																			3,297,606.16	

3040	4902	C	E					MAND				X			E		N		N	-3,318,733.40
3081	4871	D	E									X			E		N			-3,305,880.50
3090	4801	C	E												E		N	1		8,274.34
3090	4871	D	E												E		N			-3,305,880.50
3090	4881	C	E												E		N			3,297,606.16
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	3,318,733.40
4110	4902	C	E					MAND				X			E		N		N	3,318,733.40
4170, Mand: Outlays, net																			=====	
																			3,318,733.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,318,733.40	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2,417,101.04
1953	4650	C	E													E		N	1	2,417,101.04
Sub-Total, 1953																				4,834,202.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		3,600,627.42
1953	4650	C	E																		3,600,627.42
Sub-Total, 1953																				7,201,254.84	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /06-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	3,146,337.69
1953	4650	C	E													E		N	1	3,146,337.69
Sub-Total, 1953																				6,292,675.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /05-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,066,245.79
1953	4650	C	E													E		N	1	1,066,245.79
Sub-Total, 1953																				2,132,491.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-1,393,387.60
0900	4801	C	E									X		U		N	2		1,689,377.47
0900	4901	C	B									X		U		N	2		-777,152.84
0900	4901	C	E									X		U		N	2		106,813.44
0900	4902	C	E				MAND	BAL				X		U		N		N	17,301,716.32
Sub-Total, 0900																			16,927,366.79

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		19,819,640.09
1000	4801	C	B									X		U		N	2		-1,393,387.60
1000	4901	C	B									X		U		N	2		-777,152.84
Sub-Total, 1000																			17,649,099.65
1021	4871	D	E									X		U		N			80,800.66
1050, Unob Bal: Unobligated balance (total)																			=====
																			17,729,900.31
1201	4114	D	E	P			MAND					X		U		N	2		14,393,230.51
1260, BA: Mand: Appropriations (total)																			=====
																			14,393,230.51
1900, Budget authority total (disc. and mand.)																			=====
																			14,393,230.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			32,123,130.82
1941	4510	C	E		A									U		N			-2,093,742.65
1941	4610	C	E		A									U		N			-13,102,021.38
Sub-Total, 1941																			-15,195,764.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		1,393,387.60
3000	4901	C	B									X		U		N	2		777,152.84
Sub-Total, 3000																			2,170,540.44
3020, Obligated balance, start of year (net)																			=====
																			2,170,540.44
3030	4801	C	B									X		U		N	2		-1,393,387.60
3030	4801	C	E									X		U		N	2		1,689,377.47
3030	4901	C	B									X		U		N	2		-777,152.84
3030	4901	C	E									X		U		N	2		106,813.44
3030	4902	C	E					MAND BAL				X		U		N		N	17,301,716.32
Sub-Total, 3030																			16,927,366.79
3040	4902	C	E					MAND BAL				X		U		N		N	-17,301,716.32
3080	4871	D	E									X		U		N			-80,800.66
3090	4801	C	E											U		N	2		1,689,377.47
3090	4871	D	E											U		N			-80,800.66
3090	4901	C	E											U		N	2		106,813.44
Sub-Total, 3090																			1,715,390.25
3100, Obligated balance, end of year (net)																			=====
																			1,715,390.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				14,393,230.51
4101	4902	C	E					MAND	BAL			X			U		N		N	17,301,716.32
4110	4902	C	E					MAND	BAL			X			U		N		N	17,301,716.32
4160, Mand: Budget authority, net																				=====
																				14,393,230.51
4170, Mand: Outlays, net																				=====
																				17,301,716.32
4180, Budget authority, net (disc. and mand.)																				=====
																				14,393,230.51
4190, Outlays, net (disc. and mand.)																				=====
																				17,301,716.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Delaware Water Gap Route 209 Operations
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U			N	2	-5,149.93
0900	4902	C	E					MAND	BAL			X			U			N	N	36,155.51
Sub-Total, 0900																				31,005.58

Schedule of Budgetary Resources

1000	4201	D	B												U			N	2	11,988.07
1000	4901	C	B									X			U			N	2	-5,149.93
Sub-Total, 1000																				6,838.14
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,838.14
1201	4114	D	E	P				MAND				X			U			N	2	36,469.00
1260, BA: Mand: Appropriations (total)																				=====
																				36,469.00
1900, Budget authority total (disc. and mand.)																				=====
																				36,469.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				43,307.14
1941	4510	C	E		A										U			N		-60,000.00
1941	4610	D	E		A										U			N		24,167.44
Sub-Total, 1941																				-35,832.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Delaware Water Gap Route 209 Operations
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	2		5,149.93
3020, Obligated balance, start of year (net)																			=====
																			5,149.93
3030	4901	C	B									X		U		N	2		-5,149.93
3030	4902	C	E					MAND	BAL			X		U		N		N	36,155.51
Sub-Total, 3030																			31,005.58
3040	4902	C	E					MAND	BAL			X		U		N		N	-36,155.51

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			36,469.00
4101	4902	C	E					MAND	BAL			X		U		N		N	36,155.51
4110	4902	C	E					MAND	BAL			X		U		N		N	36,155.51
4160, Mand: Budget authority, net																			=====
																			36,469.00
4170, Mand: Outlays, net																			=====
																			36,155.51
4180, Budget authority, net (disc. and mand.)																			=====
																			36,469.00
4190, Outlays, net (disc. and mand.)																			=====
																			36,155.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,049,727.86
0900	4801	C	E									X			U		N	2		1,037,634.78
0900	4901	C	B									X			U		N	2		-51,068.12
0900	4901	C	E									X			U		N	2		82,607.45
0900	4902	C	E					MAND	BAL			X			U		N		N	3,579,229.03
Sub-Total, 0900																			3,598,675.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		9,037,098.48
1000	4801	C	B									X			U		N	2		-1,049,727.86
1000	4901	C	B									X			U		N	2		-51,068.12
Sub-Total, 1000																			7,936,302.50	
1021	4871	D	E									X			U		N			10,620.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,946,923.26	
1201	4114	D	E	P				MAND				X			U		N	2		2,947,255.86
1260, BA: Mand: Appropriations (total)																			=====	
																			2,947,255.86	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,947,255.86	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,894,179.12	
1941	4510	C	E		A										U		N			-3,003,075.86
1941	4610	C	E		A										U		N			-4,292,427.98
Sub-Total, 1941																			-7,295,503.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		1,049,727.86
3000	4901	C	B									X			U		N	2		51,068.12
Sub-Total, 3000																				1,100,795.98
3020, Obligated balance, start of year (net)																				=====
																				1,100,795.98
3030	4801	C	B									X			U		N	2		-1,049,727.86
3030	4801	C	E									X			U		N	2		1,037,634.78
3030	4901	C	B									X			U		N	2		-51,068.12
3030	4901	C	E									X			U		N	2		82,607.45
3030	4902	C	E					MAND	BAL			X			U		N		N	3,579,229.03
Sub-Total, 3030																				3,598,675.28
3040	4902	C	E					MAND	BAL			X			U		N		N	-3,579,229.03
3080	4871	D	E									X			U		N			-10,620.76
3090	4801	C	E												U		N	2		1,037,634.78
3090	4871	D	E												U		N			-10,620.76
3090	4901	C	E												U		N	2		82,607.45
Sub-Total, 3090																				1,109,621.47
3100, Obligated balance, end of year (net)																				=====
																				1,109,621.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,947,255.86
4101	4902	C	E					MAND	BAL			X			U		N	N		3,579,229.03
4110	4902	C	E					MAND	BAL			X			U		N	N		3,579,229.03
4160, Mand: Budget authority, net																				=====
																				2,947,255.86
4170, Mand: Outlays, net																				=====
																				3,579,229.03
4180, Budget authority, net (disc. and mand.)																				=====
																				2,947,255.86
4190, Outlays, net (disc. and mand.)																				=====
																				3,579,229.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Concessions Improvement Accounts
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		21,427,527.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		33,447,307.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			33,447,307.00
1201	4114	D	E	P				MAND				X		U		N	2		19,532,594.00
1260, BA: Mand: Appropriations (total)																			=====
																			19,532,594.00
1900, Budget authority total (disc. and mand.)																			=====
																			19,532,594.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			52,979,901.00
1941	4610	C	E		A									U		N			-31,552,374.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		21,427,527.00
3040	4902	C	E					MAND	BAL			X		U		N	N		-21,427,527.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Concessions Improvement Accounts
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				19,532,594.00
4101	4902	C	E					MAND	BAL			X			U		N		N	21,427,527.00
4110	4902	C	E					MAND	BAL			X			U		N		N	21,427,527.00
4160, Mand: Budget authority, net																				=====
																				19,532,594.00
4170, Mand: Outlays, net																				=====
																				21,427,527.00
4180, Budget authority, net (disc. and mand.)																				=====
																				19,532,594.00
4190, Outlays, net (disc. and mand.)																				=====
																				21,427,527.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: National Maritime Heritage Grants Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-8,647.65
0900	4902	C	E					MAND	BAL			X			U		N		N	8,647.65
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		12,338.86
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-8,647.65
Sub-Total, 1000																				3,691.21
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,691.21
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,691.21
1941	4510	C	E		A										U		N			-3,691.21

Change in Obl Bal

3030	4802	C	B					MAND	BAL			X			U		N	2	N	-8,647.65
3030	4902	C	E					MAND	BAL			X			U		N		N	8,647.65
Sub-Total, 3030																				0.00
3040	4802	C	B					MAND	BAL			X			U		N	2	N	8,647.65
3040	4902	C	E					MAND	BAL			X			U		N		N	-8,647.65
Sub-Total, 3040																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: National Maritime Heritage Grants Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-8,647.65
4101	4902	C	E					MAND	BAL			X			U		N		N	8,647.65
Sub-Total, 4101																				0.00
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-8,647.65
4110	4902	C	E					MAND	BAL			X			U		N		N	8,647.65
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Filming and Special Use Fee Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-27,405.22
0900	4801	C	E									X		U		N	2		12,748.33
0900	4901	C	B									X		U		N	2		-18,816.19
0900	4902	C	E					MAND	BAL			X		U		N		N	525,908.70
Sub-Total, 0900																			492,435.62

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		2,232,992.04
1000	4801	C	B									X		U		N	2		-27,405.22
1000	4901	C	B									X		U		N	2		-18,816.19
Sub-Total, 1000																			2,186,770.63
1021	4871	D	E									X		U		N			102.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,186,872.63
1201	4114	D	E	P				MAND				X		U		N	2		775,008.89
1260, BA: Mand: Appropriations (total)																			=====
																			775,008.89
1900, Budget authority total (disc. and mand.)																			=====
																			775,008.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,961,881.52
1941	4510	C	E		A									U		N			-876,486.42
1941	4610	C	E		A									U		N			-1,592,959.48
Sub-Total, 1941																			-2,469,445.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Filming and Special Use Fee Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		27,405.22
3000	4901	C	B									X		U		N	2		18,816.19
Sub-Total, 3000																			46,221.41

3020, Obligated balance, start of year (net) =====
46,221.41

3030	4801	C	B									X		U		N	2		-27,405.22
3030	4801	C	E									X		U		N	2		12,748.33
3030	4901	C	B									X		U		N	2		-18,816.19
3030	4902	C	E					MAND BAL				X		U		N		N	525,908.70
Sub-Total, 3030																			492,435.62

3040	4902	C	E					MAND BAL				X		U		N		N	-525,908.70
3080	4871	D	E									X		U		N			-102.00
3090	4801	C	E											U		N	2		12,748.33
3090	4871	D	E											U		N			-102.00
Sub-Total, 3090																			12,646.33

3100, Obligated balance, end of year (net) =====
12,646.33

BA & O, Net

4090, Mand: Budget authority, gross =====
775,008.89

4101	4902	C	E					MAND BAL				X		U		N		N	525,908.70
4110	4902	C	E					MAND BAL				X		U		N		N	525,908.70
4160, Mand: Budget authority, net																			=====
																			775,008.89

4170, Mand: Outlays, net =====
525,908.70

4180, Budget authority, net (disc. and mand.) =====
775,008.89

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					525,908.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	2		414,539.76
0900	4901	C	E									X		U		Y	2		600.00
0900	4902	C	E					MAND				X		U		Y		N	728,166.10
Sub-Total, 0900																			1,143,305.86

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		Y	2		990,496.27
1260, BA: Mand: Appropriations (total)																			=====
																			990,496.27
1900, Budget authority total (disc. and mand.)																			=====
																			990,496.27
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			990,496.27
1940	4610	D	E		A									U		Y			152,809.59

Change in Obl Bal

3030	4801	C	E									X		U		Y	2		414,539.76
3030	4901	C	E									X		U		Y	2		600.00
3030	4902	C	E					MAND				X		U		Y		N	728,166.10
Sub-Total, 3030																			1,143,305.86
3040	4902	C	E					MAND				X		U		Y		N	-728,166.10
3090	4801	C	E											U		Y	2		414,539.76
3090	4901	C	E											U		Y	2		600.00
Sub-Total, 3090																			415,139.76
3100, Obligated balance, end of year (net)																			=====
																			415,139.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				990,496.27
4100	4902	C	E					MAND				X			U		Y		N	728,166.10
4110	4902	C	E					MAND				X			U		Y		N	728,166.10
4160, Mand: Budget authority, net																			=====	
																				990,496.27
4170, Mand: Outlays, net																			=====	
																				728,166.10
4180, Budget authority, net (disc. and mand.)																			=====	
																				990,496.27
4190, Outlays, net (disc. and mand.)																			=====	
																				728,166.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E		N	2		753,494.06
1952	4801	C	B									X			E		N	2		-110,889.39
1952	4901	C	B									X			E		N	2		-59,485.26
Sub-Total, 1952																				583,119.41
1953	4650	C	E												E		N	2		3,452.42
1953	4650	C	E												E		N	2		3,452.42
Sub-Total, 1953																				6,904.84

Change in Obl Bal

3000	4801	C	B									X			E		N	2		110,889.39
3000	4901	C	B									X			E		N	2		59,485.26
Sub-Total, 3000																				170,374.65

3020, Obligated balance, start of year (net) =====
170,374.65

3031	4801	C	B									X			E		N	2		-110,889.39
3031	4801	C	E									X			E		N	2		107,884.21
3031	4881	C	E									X			E		N			5,589.19
3031	4901	C	B									X			E		N	2		-59,485.26
3031	4902	C	E					MAND				X			E		N		N	113,034.26
Sub-Total, 3031																				56,133.01
3040	4902	C	E					MAND				X			E		N		N	-113,034.26
3081	4871	D	E									X			E		N			-59,585.43
3090	4801	C	E												E		N	2		107,884.21
3090	4871	D	E												E		N			-59,585.43
3090	4881	C	E												E		N			5,589.19
Sub-Total, 3090																				53,887.97

3100, Obligated balance, end of year (net) =====
53,887.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND				X			E		N		N	113,034.26
4110	4902	C	E					MAND				X			E		N		N	113,034.26
4170, Mand: Outlays, net																				=====
																				113,034.26
4190, Outlays, net (disc. and mand.)																				=====
																				113,034.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B													E		N	2	94,678.18
1952	4801	C	B									X				E		N	2	-89,423.87
Sub-Total, 1952																				5,254.31

Change in Obl Bal

3000	4801	C	B									X				E		N	2	89,423.87	
3020, Obligated balance, start of year (net)																				=====	
																				89,423.87	
3031	4801	C	B									X				E		N	2	-89,423.87	
3031	4801	C	E									X				E		N	2	43,943.12	
3031	4902	C	E					MAND				X				E		N		N	45,480.75
Sub-Total, 3031																				0.00	
3040	4902	C	E					MAND				X				E		N		N	-45,480.75
3090	4801	C	E													E		N	2	43,943.12	
3100, Obligated balance, end of year (net)																				=====	
																				43,943.12	

BA & O, Net

4101	4902	C	E					MAND				X				E		N		N	45,480.75
4110	4902	C	E					MAND				X				E		N		N	45,480.75
4170, Mand: Outlays, net																				=====	
																				45,480.75	
4190, Outlays, net (disc. and mand.)																				=====	
																				45,480.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E		N	2	18,912.55
1952	4801	C	B									X			E		N	2	-18,912.55
Sub-Total, 1952																			0.00
1953	4650	C	E												E		N	2	371.30
1953	4650	C	E												E		N	2	371.30
Sub-Total, 1953																			742.60

Change in Obl Bal

3000	4801	C	B									X			E		N	2	18,912.55
3020, Obligated balance, start of year (net)																			=====
																			18,912.55
3031	4801	C	B									X			E		N	2	-18,912.55
3031	4801	C	E									X			E		N	2	10,050.87
3031	4902	C	E					MAND				X			E		N		N
Sub-Total, 3031																			13.99
3040	4902	C	E					MAND				X			E		N		N
3081	4871	D	E									X			E		N		-385.29
3090	4801	C	E												E		N	2	10,050.87
3090	4871	D	E												E		N		-385.29
Sub-Total, 3090																			9,665.58
3100, Obligated balance, end of year (net)																			=====
																			9,665.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND				X			E		N		N	8,875.67
4110	4902	C	E					MAND				X			E		N		N	8,875.67
4170, Mand: Outlays, net																				=====
																				8,875.67
4190, Outlays, net (disc. and mand.)																				=====
																				8,875.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-15,614,115.69
0900	4801	C	E									X		U		N	2		19,759,930.56
0900	4802	C	B					MAND BAL				X		U		N	2	N	-6,000.00
0900	4901	C	B									X		U		N	2		-1,319,684.41
0900	4901	C	E									X		U		N	2		907,389.56
0900	4902	C	E					MAND BAL				X		U		N		N	31,169,146.45
Sub-Total, 0900																			34,896,666.47

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		133,310,667.40
1000	4801	C	B									X		U		N	2		-15,614,115.69
1000	4802	C	B					MAND BAL				X		U		N	2	N	-6,000.00
1000	4901	C	B									X		U		N	2		-1,319,684.41
Sub-Total, 1000																			116,370,867.30
1021	4871	D	E									X		U		N			491,321.78
1050, Unob Bal: Unobligated balance (total)																			=====
																			116,862,189.08
1201	4114	D	E	P				MAND				X		U		N	2		33,360,739.10
1260, BA: Mand: Appropriations (total)																			=====
																			33,360,739.10
1900, Budget authority total (disc. and mand.)																			=====
																			33,360,739.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			150,222,928.18
1941	4510	C	E		A									U		N			-7,021,513.24
1941	4610	C	E		A									U		N			-108,304,748.47
Sub-Total, 1941																			-115,326,261.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		15,614,115.69
3000	4901	C	B									X		U		N	2		1,319,684.41
Sub-Total, 3000																			16,933,800.10
3020, Obligated balance, start of year (net)																			=====
																			16,933,800.10
3030	4801	C	B									X		U		N	2		-15,614,115.69
3030	4801	C	E									X		U		N	2		19,759,930.56
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-6,000.00
3030	4901	C	B									X		U		N	2		-1,319,684.41
3030	4901	C	E									X		U		N	2		907,389.56
3030	4902	C	E					MAND	BAL			X		U		N		N	31,169,146.45
Sub-Total, 3030																			34,896,666.47
3040	4802	C	B					MAND	BAL			X		U		N	2	N	6,000.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-31,169,146.45
Sub-Total, 3040																			-31,163,146.45
3080	4871	D	E									X		U		N			-491,321.78
3090	4801	C	E											U		N	2		19,759,930.56
3090	4871	D	E											U		N			-491,321.78
3090	4901	C	E											U		N	2		907,389.56
Sub-Total, 3090																			20,175,998.34
3100, Obligated balance, end of year (net)																			=====
																			20,175,998.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			33,360,739.10	
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-6,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	31,169,146.45
Sub-Total, 4101																			31,163,146.45	
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-6,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	31,169,146.45
Sub-Total, 4110																			31,163,146.45	
4160, Mand: Budget authority, net																				=====
																			33,360,739.10	
4170, Mand: Outlays, net																				=====
																			31,163,146.45	
4180, Budget authority, net (disc. and mand.)																				=====
																			33,360,739.10	
4190, Outlays, net (disc. and mand.)																				=====
																			31,163,146.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Other Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				108,174,512.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				177,600,876.43
1021, Unob Bal: Recov of prior year unpaid obligations																				582,845.20
1050, Unob Bal: Unobligated balance (total)																				178,183,721.63
1200, BA: Mand: Appropriation																				41,013,000.00
1201, BA: Mand: Appropriation (special fund)																				72,035,793.63
1260, BA: Mand: Appropriations (total)																				113,048,793.63
1900, Budget authority total (disc. and mand.)																				113,048,793.63
1930, Total budgetary resources avail (disc. and mand.)																				291,232,515.26
1940, Unob Bal: Memo: Unob bal expiring																				-11,202,660.64
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-171,878,873.25
1952, Unob Bal: Memo: Expired unob bal carry forward, SOY																				588,373.72
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				25,020,578.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Other Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					23,862,226.67
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				23,862,226.67	
3020																					=====
3020, Obligated balance, start of year (net)																				23,862,226.67	
3030																					108,174,512.37
3030, Ob Bal: Obligations incurred: Unexpired accounts																				108,174,512.37	
3031																					3,353,753.16
3031, Ob Bal: Obligations incurred: Expired accounts																				3,353,753.16	
3040																					-104,558,438.31
3040, Ob Bal: Outlays (gross)																				-104,558,438.31	
3080																					-582,845.20
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-582,845.20	
3081																					-3,365,851.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,365,851.22	
3090																					26,883,357.47
3090, Ob Bal: EOY: Unpaid obligations (gross)																				26,883,357.47	
3100																					=====
3100, Obligated balance, end of year (net)																				26,883,357.47	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				113,048,793.63	
4100																					27,038,631.22
4100, Mand: Outlays from new authority																				27,038,631.22	
4101																					77,519,807.09
4101, Mand: Outlays from balances																				77,519,807.09	
4110																					104,558,438.31
4110, Mand: Total outlays, gross																				104,558,438.31	
4160																					=====
4160, Mand: Budget authority, net																				113,048,793.63	
4170																					=====
4170, Mand: Outlays, net																				104,558,438.31	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				113,048,793.63	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			104,558,438.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (trust Fund)
 Treasury Account: Construction (trust Fund)
 Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	7		31,719.21
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4510	C	E		A							U					N			-31,719.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (trust Fund)
 Treasury Account: Construction (trust Fund)
 Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-369,050.82
0900	4801	C	E									X		U		N	7		1,107,051.58
0900	4902	C	E					DISC BAL				X		U		N		N	367,309.99
Sub-Total, 0900																			1,105,310.75

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		2,069,576.68
1000	4801	C	B									X		U		N	7		-369,050.82
Sub-Total, 1000																			1,700,525.86
1021	4871	D	E									X		U		N			2,477.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,703,003.37
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,703,003.37
1941	4450	C	E											U		N			-2,477.51
1941	4510	C	E		A									U		N			-256,020.67
1941	4610	C	E		A									U		N			-339,194.44
Sub-Total, 1941																			-597,692.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (trust Fund)
 Treasury Account: Construction (trust Fund)
 Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			U		N	7		369,050.82
3020, Obligated balance, start of year (net)																				=====
																				369,050.82
3030	4801	C	B									X			U		N	7		-369,050.82
3030	4801	C	E									X			U		N	7		1,107,051.58
3030	4902	C	E					DISC BAL				X			U		N		N	367,309.99
Sub-Total, 3030																				1,105,310.75
3040	4902	C	E					DISC BAL				X			U		N		N	-367,309.99
3080	4871	D	E									X			U		N			-2,477.51
3090	4801	C	E												U		N	7		1,107,051.58
3090	4871	D	E												U		N			-2,477.51
Sub-Total, 3090																				1,104,574.07
3100, Obligated balance, end of year (net)																				=====
																				1,104,574.07

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N		N	367,309.99
4020, Disc: Total outlays, gross																				=====
																				367,309.99
4080, Disc: Outlays, net																				=====
																				367,309.99
4190, Outlays, net (disc. and mand.)																				=====
																				367,309.99

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			367,309.99	
4020, Disc: Total outlays, gross																				
																			=====	
																			367,309.99	
4080, Disc: Outlays, net																				
																			=====	
																			367,309.99	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			367,309.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-19,162,210.45
0900	4801	C	E									X			U		N	7		24,559,027.13
0900	4802	C	E					MAND BAL				X			U		N	7	N	335,000.00
0900	4901	C	B									X			U		N	7		-898,393.07
0900	4901	C	E									X			U		N	7		194,152.66
0900	4902	C	E					MAND BAL				X			U		N		N	24,211,360.95
Sub-Total, 0900																			29,238,937.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		73,956,384.21
1000	4801	C	B									X			U		N	7		-19,162,210.45
1000	4901	C	B									X			U		N	7		-898,393.07
Sub-Total, 1000																			53,895,780.69	
1021	4871	D	E									X			U		N			542,218.19
1050, Unob Bal: Unobligated balance (total)																			=====	
																			54,437,998.88	
1202	4114	D	E	P				MAND				X			U		N	7		30,918,696.13
1260, BA: Mand: Appropriations (total)																			=====	
																			30,918,696.13	
1900, Budget authority total (disc. and mand.)																			=====	
																			30,918,696.13	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			85,356,695.01	
1941	4510	C	E												U		N			-32,530,127.02
1941	4610	C	E												U		N			-23,587,630.77
Sub-Total, 1941																			-56,117,757.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	7		19,162,210.45
3000	4901	C	B									X			U		N	7		898,393.07
Sub-Total, 3000																			20,060,603.52	
3020, Obligated balance, start of year (net)																			=====	
																			20,060,603.52	
3030	4801	C	B									X			U		N	7		-19,162,210.45
3030	4801	C	E									X			U		N	7		24,559,027.13
3030	4802	C	E					MAND BAL				X			U		N	7	N	335,000.00
3030	4901	C	B									X			U		N	7		-898,393.07
3030	4901	C	E									X			U		N	7		194,152.66
3030	4902	C	E					MAND BAL				X			U		N		N	24,211,360.95
Sub-Total, 3030																			29,238,937.22	
3040	4802	C	E					MAND BAL				X			U		N	7	N	-335,000.00
3040	4902	C	E					MAND BAL				X			U		N		N	-24,211,360.95
Sub-Total, 3040																			-24,546,360.95	
3080	4871	D	E									X			U		N			-542,218.19
3090	4801	C	E												U		N	7		24,559,027.13
3090	4871	D	E												U		N			-542,218.19
3090	4901	C	E												U		N	7		194,152.66
Sub-Total, 3090																			24,210,961.60	
3100, Obligated balance, end of year (net)																			=====	
																			24,210,961.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			30,918,696.13	
4101	4802	C	E					MAND	BAL			X			U		N	7	N	335,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	24,211,360.95
Sub-Total, 4101																			24,546,360.95	
4110	4802	C	E					MAND	BAL			X			U		N	7	N	335,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	24,211,360.95
Sub-Total, 4110																			24,546,360.95	
4160, Mand: Budget authority, net																			=====	
																			30,918,696.13	
4170, Mand: Outlays, net																			=====	
																			24,546,360.95	
4180, Budget authority, net (disc. and mand.)																			=====	
																			30,918,696.13	
4190, Outlays, net (disc. and mand.)																			=====	
																			24,546,360.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Preservation, Birthplace of Abraham Lincoln
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
0900	4902	D	E					MAND	BAL			X			U		N		N	-1,721.25

Program Activity Total Obligations

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		85,891.70
1050, Unob Bal: Unobligated balance (total)																				=====
																				85,891.70
1202	4114	C	E	P				MAND				X			U		N	7		-1,721.25
1260, BA: Mand: Appropriations (total)																				=====
																				-1,721.25
1900, Budget authority total (disc. and mand.)																				=====
																				-1,721.25
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				84,170.45
1941	4510	C	E		A										U		N			-85,891.70

Change in Obl Bal

3030	4902	D	E					MAND	BAL			X			U		N		N	-1,721.25
3040	4902	D	E					MAND	BAL			X			U		N		N	1,721.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-1,721.25
4101	4902	D	E					MAND	BAL			X			U		N	N		-1,721.25
4110	4902	D	E					MAND	BAL			X			U		N	N		-1,721.25
4160, Mand: Budget authority, net																				=====
																				-1,721.25
4170, Mand: Outlays, net																				=====
																				-1,721.25
4180, Budget authority, net (disc. and mand.)																				=====
																				-1,721.25
4190, Outlays, net (disc. and mand.)																				=====
																				-1,721.25

Memo Entries

5000	1610	D	B									X			U		N			51,000.00
5001	1610	D	E												U		N			51,641.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					20,060,603.52
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				20,060,603.52	
3020																					20,060,603.52
3020, Obligated balance, start of year (net)																				20,060,603.52	
3030																					29,237,215.97
3030, Ob Bal: Obligations incurred: Unexpired accounts																				29,237,215.97	
3040																					-24,544,639.70
3040, Ob Bal: Outlays(gross)																				-24,544,639.70	
3080																					-542,218.19
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-542,218.19	
3090																					24,210,961.60
3090, Ob Bal: EOY: Unpaid obligations (gross)																				24,210,961.60	
3100																					24,210,961.60
3100, Obligated balance, end of year (net)																				24,210,961.60	

BA & O, Net

4090																					30,916,974.88
4090, Mand: Budget authority, gross																				30,916,974.88	
4101																					24,544,639.70
4101, Mand: Outlays from balances																				24,544,639.70	
4110																					24,544,639.70
4110, Mand: Total outlays, gross																				24,544,639.70	
4160																					30,916,974.88
4160, Mand: Budget authority, net																				30,916,974.88	
4170																					24,544,639.70
4170, Mand: Outlays, net																				24,544,639.70	
4180																					30,916,974.88
4180, Budget authority, net (disc. and mand.)																				30,916,974.88	
4190																					24,544,639.70
4190, Outlays, net (disc. and mand.)																				24,544,639.70	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	51,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	51,641.06

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-23,553,798.22
0900	4801	C	B									X			U		N	1		-19,557.80
0900	4801	C	E									X			U		N	1		19,212,722.09
0900	4801	D	E									X			U		N	1		-24.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-24.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-5,475.69
0900	4802	C	E					DISC	BAL			X			U		N	1	N	24.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	33,355.35
0900	4901	C	B									X			U		N	1		-3,704,915.51
0900	4901	C	E									X			U		N	1		3,259,744.69
0900	4902	D	E					DISC	BAL			X			U		N		N	-4,111.62
0900	4902	C	E					DISC	BAL			X			U		N		N	38,041,574.22
0900	4902	C	E					DISC	NEW			X			U		N		N	4,328,013.11
Sub-Total, 0900																			37,587,526.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		48,858,692.75
1000	4222	D	B			F		DISC				X			U		N	1		19,581.80
1000	4801	C	B									X			U		N	1		-23,553,798.22
1000	4801	C	B									X			U		N	1		-19,557.80
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-24.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-5,475.69
1000	4901	C	B									X			U		N	1		-3,704,915.51
Sub-Total, 1000																			21,594,503.33	
1012	4191	D	E							14	2100	X			U		N			10,000,000.00
1021	4871	D	E									X			U		N			877,499.52
1050, Unob Bal: Unobligated balance (total)																			=====	
																			32,472,002.85	
1121	4170	D	E	P				DISC		14	2100	X			U		N			56,388,029.00
1160, BA: Disc: Appropriation (total)																			=====	
																			56,388,029.00	
1700	4222	D	B			F		DISC				X			U		N	1		-19,581.80
1700	4222	D	E			F		DISC				X			U		N	1		19,880.50
1700	4252	D	E			F		DISC				X			U		N			30,130.38
Sub-Total, 1700																			30,429.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		3,812.92
1750, BA: Disc: Spending auth: Total																			=====
																			34,242.00
1900, Budget authority total (disc. and mand.)																			=====
																			56,422,271.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			88,894,273.85
1941	4510	C	E		A									U		N			-76,408.00
1941	4610	C	E		A									U		N			-51,230,339.23
Sub-Total, 1941																			-51,306,747.23

Change in Obl Bal

3000	4801	C	B									X		U		N	1		23,553,798.22
3000	4801	C	B									X		U		N	1		19,557.80
3000	4901	C	B									X		U		N	1		3,704,915.51
Sub-Total, 3000																			27,278,271.53
3020, Obligated balance, start of year (net)																			=====
																			27,278,271.53
3030	4801	C	B									X		U		N	1		-23,553,798.22
3030	4801	C	B									X		U		N	1		-19,557.80
3030	4801	C	E									X		U		N	1		19,212,722.09
3030	4801	D	E									X		U		N	1		-24.00
3030	4802	C	B					DISC BAL				X		U		N	1	N	-24.00
3030	4802	C	B					DISC BAL				X		U		N	1	N	-5,475.69
3030	4802	C	E					DISC BAL				X		U		N	1	N	24.00
3030	4802	C	E					DISC BAL				X		U		N	1	N	33,355.35
3030	4901	C	B									X		U		N	1		-3,704,915.51
3030	4901	C	E									X		U		N	1		3,259,744.69
3030	4902	D	E					DISC BAL				X		U		N		N	-4,111.62
3030	4902	C	E					DISC BAL				X		U		N		N	38,041,574.22
3030	4902	C	E					DISC NEW				X		U		N		N	4,328,013.11
Sub-Total, 3030																			37,587,526.62
3040	4802	C	B					DISC BAL				X		U		N	1	N	24.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1	N	5,475.69
3040	4802	C	E					DISC BAL				X		U		N	1	N	-24.00
3040	4802	C	E					DISC BAL				X		U		N	1	N	-33,355.35
3040	4902	D	E					DISC BAL				X		U		N		N	4,111.62
3040	4902	C	E					DISC BAL				X		U		N		N	-38,041,574.22
3040	4902	C	E					DISC NEW				X		U		N		N	-4,328,013.11
Sub-Total, 3040																			-42,393,355.37
3050	4221	D	E			F		DISC				X		U		N	1		-3,812.92
3080	4871	D	E									X		U		N			-877,499.52
3090	4801	C	E											U		N	1		19,212,722.09
3090	4801	D	E											U		N	1		-24.00
3090	4871	D	E											U		N			-877,499.52
3090	4901	C	E											U		N	1		3,259,744.69
Sub-Total, 3090																			21,594,943.26
3091	4221	D	E			F		DISC						U		N	1		-3,812.92
3100, Obligated balance, end of year (net)																			=====
																			21,591,130.34

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			56,422,271.00
4010	4902	C	E					DISC NEW				X		U		N		N	4,328,013.11
4011	4802	C	B					DISC BAL				X		U		N	1	N	-24.00
4011	4802	C	B					DISC BAL				X		U		N	1	N	-5,475.69
4011	4802	C	E					DISC BAL				X		U		N	1	N	24.00
4011	4802	C	E					DISC BAL				X		U		N	1	N	33,355.35
4011	4902	D	E					DISC BAL				X		U		N		N	-4,111.62
4011	4902	C	E					DISC BAL				X		U		N		N	38,041,574.22
Sub-Total, 4011																			38,065,342.26
4020, Disc: Total outlays, gross																			=====
																			42,393,355.37
4030	4222	D	B			F		DISC				X		U		N	1		19,581.80
4030	4222	D	E			F		DISC				X		U		N	1		-19,880.50
4030	4252	D	E			F		DISC				X		U		N			-30,130.38
Sub-Total, 4030																			-30,429.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-30,429.08
4050	4221	D	E			F		DISC				X			U			N	1	-3,812.92
4060, Disc: Additional offsets against BA only (total)																				=====
																				-3,812.92
4070, Disc: Budget authority, net																				=====
																				56,388,029.00
4080, Disc: Outlays, net																				=====
																				42,362,926.29
4180, Budget authority, net (disc. and mand.)																				=====
																				56,388,029.00
4190, Outlays, net (disc. and mand.)																				=====
																				42,362,926.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Operation of Indian Programs
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 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		1,157,017.18
0900	4801	C	E									X		U		N	1		134,748,114.11
0900	4802	C	E					DISC				X		U		N	1	N	31,502.98
0900	4901	C	E									X		U		N	1		162,875.93
0900	4901	C	E									X		U		N	1		27,990,604.70
0900	4902	C	E					DISC				X		U		N		N	8,034,918.24
0900	4902	C	E					DISC				X		U		N		N	1,161,670,375.61
Sub-Total, 0900																			1,333,795,408.75

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		2,335,965,000.00
1120	4170	C	E	P				DISC		14	2100	X		U		N			-56,388,029.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,279,576,971.00
1700	4222	D	E			F		DISC				X		U		N	1		170,084.47
1700	4252	D	E			F		DISC				X		U		N			9,744,484.04
Sub-Total, 1700																			9,914,568.51
1701	4221	D	E			F		DISC				X		U		N	1		5,258,669.30
1701	4251	D	E			F		DISC				X		U		N	1		1,180,473.77
Sub-Total, 1701																			6,439,143.07
1750, BA: Disc: Spending auth: Total																			=====
																			16,353,711.58
1900, Budget authority total (disc. and mand.)																			=====
																			2,295,930,682.58
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,295,930,682.58
1941	4510	C	E			A								U		N			-518,700,809.86
1941	4610	C	E			A								U		N			-443,434,463.97
Sub-Total, 1941																			-962,135,273.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		1,157,017.18
3030	4801	C	E									X			U		N	1		134,748,114.11
3030	4802	C	E					DISC				X			U		N	1	N	31,502.98
3030	4901	C	E									X			U		N	1		162,875.93
3030	4901	C	E									X			U		N	1		27,990,604.70
3030	4902	C	E					DISC				X			U		N		N	8,034,918.24
3030	4902	C	E					DISC				X			U		N		N	1,161,670,375.61
Sub-Total, 3030																			1,333,795,408.75	
3040	4802	C	E					DISC				X			U		N	1	N	-31,502.98
3040	4902	C	E					DISC				X			U		N		N	-8,034,918.24
3040	4902	C	E					DISC				X			U		N		N	-1,161,670,375.61
Sub-Total, 3040																			-1,169,736,796.83	
3050	4221	D	E				F	DISC				X			U		N	1		-5,258,669.30
3050	4251	D	E				F	DISC				X			U		N	1		-1,180,473.77
Sub-Total, 3050																			-6,439,143.07	
3090	4801	C	E												U		N	1		1,157,017.18
3090	4801	C	E												U		N	1		134,748,114.11
3090	4901	C	E												U		N	1		162,875.93
3090	4901	C	E												U		N	1		27,990,604.70
Sub-Total, 3090																			164,058,611.92	
3091	4221	D	E				F	DISC							U		N	1		-5,258,669.30
3091	4251	D	E				F	DISC							U		N	1		-1,180,473.77
Sub-Total, 3091																			-6,439,143.07	
3100, Obligated balance, end of year (net)																			=====	
																			157,619,468.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
2,295,930,682.58																			
4010	4802	C	E					DISC				X		U		N	1	N	31,502.98
4010	4902	C	E					DISC				X		U		N		N	8,034,918.24
4010	4902	C	E					DISC				X		U		N		N	1,161,670,375.61
Sub-Total, 4010																			
1,169,736,796.83																			
4020, Disc: Total outlays, gross																			
=====																			
1,169,736,796.83																			
4030	4222	D	E			F		DISC				X		U		N	1		-170,084.47
4030	4252	D	E			F		DISC				X		U		N			-9,744,484.04
Sub-Total, 4030																			
-9,914,568.51																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-9,914,568.51																			
4050	4221	D	E			F		DISC				X		U		N	1		-5,258,669.30
4050	4251	D	E			F		DISC				X		U		N	1		-1,180,473.77
Sub-Total, 4050																			
-6,439,143.07																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-6,439,143.07																			
4070, Disc: Budget authority, net																			
=====																			
2,279,576,971.00																			
4080, Disc: Outlays, net																			
=====																			
1,159,822,228.32																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
2,279,576,971.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
1,159,822,228.32																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-149,381,866.34
0900	4801	C	B									X			U		Y	1		-18,758,722.77
0900	4801	C	E									X			U		Y	1		6,295,560.27
0900	4801	C	E									X			U		Y	1		63,881,241.19
0900	4802	C	B					DISC				X			U		Y	1	N	-36,137.00
0900	4802	C	E					DISC				X			U		Y	1	N	13,905.67
0900	4901	C	B									X			U		Y	1		-3,995,301.41
0900	4901	C	B									X			U		Y	1		-46,551,206.28
0900	4901	C	E									X			U		Y	1		2,191,142.89
0900	4901	C	E									X			U		Y	1		8,250,582.20
0900	4902	C	E					DISC				X			U		Y		N	125,340,575.23
0900	4902	C	E					DISC				X			U		Y		N	397,119,000.09
Sub-Total, 0900																			384,368,773.74	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		508,180,566.10
1000	4221	D	B			F		DISC				X			U		Y	1		68,570,616.69
1000	4222	D	B			F		DISC				X			U		Y	1		77,328,850.28
1000	4251	D	B			F		DISC				X			U		Y	1		6,122,293.04
1000	4801	C	B									X			U		Y	1		-149,381,866.34
1000	4801	C	B									X			U		Y	1		-18,758,722.77
1000	4802	C	B					DISC				X			U		Y	1	N	-36,137.00
1000	4901	C	B									X			U		Y	1		-3,995,301.41
1000	4901	C	B									X			U		Y	1		-46,551,206.28
Sub-Total, 1000																			441,479,092.31	
1021	4871	D	E									X			U		Y			6,776,327.85
1050, Unob Bal: Unobligated balance (total)																			=====	
																			448,255,420.16	
1700	4222	D	B			F		DISC				X			U		Y	1		-77,328,850.28
1700	4222	D	E			F		DISC				X			U		Y	1		20,799,332.94
1700	4252	D	E			F		DISC				X			U		Y			124,185,818.63
Sub-Total, 1700																			67,656,301.29	
1701	4221	D	B			F		DISC				X			U		Y	1		-68,570,616.69
1701	4221	D	E			F		DISC				X			U		Y	1		29,208,149.01
1701	4251	D	B			F		DISC				X			U		Y	1		-6,122,293.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		Y	1		4,407,219.29
Sub-Total, 1701																			-41,077,541.43
1750, BA: Disc: Spending auth: Total																			=====
																			26,578,759.86
1900, Budget authority total (disc. and mand.)																			=====
																			26,578,759.86
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			474,834,180.02
1940	4450	C	E											U		Y			-4,776,327.85
1940	4510	C	E		A									U		Y			-1,086,329.24
1940	4610	C	E		A									U		Y			-84,602,749.19
Sub-Total, 1940																			-90,465,406.28

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		149,381,866.34
3000	4801	C	B									X		U		Y	1		18,758,722.77
3000	4901	C	B									X		U		Y	1		3,995,301.41
3000	4901	C	B									X		U		Y	1		46,551,206.28
Sub-Total, 3000																			218,687,096.80
3010	4221	D	B			F		DISC				X		U		Y	1		-68,570,616.69
3010	4251	D	B			F		DISC				X		U		Y	1		-6,122,293.04
Sub-Total, 3010																			-74,692,909.73
3020, Obligated balance, start of year (net)																			=====
																			143,994,187.07
3030	4801	C	B									X		U		Y	1		-149,381,866.34
3030	4801	C	B									X		U		Y	1		-18,758,722.77
3030	4801	C	E									X		U		Y	1		6,295,560.27
3030	4801	C	E									X		U		Y	1		63,881,241.19
3030	4802	C	B					DISC				X		U		Y	1	N	-36,137.00
3030	4802	C	E					DISC				X		U		Y	1	N	13,905.67
3030	4901	C	B									X		U		Y	1		-3,995,301.41
3030	4901	C	B									X		U		Y	1		-46,551,206.28
3030	4901	C	E									X		U		Y	1		2,191,142.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		Y	1		8,250,582.20
3030	4902	C	E					DISC				X		U		Y		N	125,340,575.23
3030	4902	C	E					DISC				X		U		Y		N	397,119,000.09
Sub-Total, 3030																			384,368,773.74
3040	4802	C	B					DISC				X		U		Y	1	N	36,137.00
3040	4802	C	E					DISC				X		U		Y	1	N	-13,905.67
3040	4902	C	E					DISC				X		U		Y		N	-125,340,575.23
3040	4902	C	E					DISC				X		U		Y		N	-397,119,000.09
Sub-Total, 3040																			-522,437,343.99
3050	4221	D	B			F		DISC				X		U		Y	1		68,570,616.69
3050	4221	D	E			F		DISC				X		U		Y	1		-29,208,149.01
3050	4251	D	B			F		DISC				X		U		Y	1		6,122,293.04
3050	4251	D	E			F		DISC				X		U		Y	1		-4,407,219.29
Sub-Total, 3050																			41,077,541.43
3080	4871	D	E									X		U		Y			-6,776,327.85
3090	4801	C	E											U		Y	1		6,295,560.27
3090	4801	C	E											U		Y	1		63,881,241.19
3090	4871	D	E											U		Y			-6,776,327.85
3090	4901	C	E											U		Y	1		2,191,142.89
3090	4901	C	E											U		Y	1		8,250,582.20
Sub-Total, 3090																			73,842,198.70
3091	4221	D	E			F		DISC						U		Y	1		-29,208,149.01
3091	4251	D	E			F		DISC						U		Y	1		-4,407,219.29
Sub-Total, 3091																			-33,615,368.30
3100, Obligated balance, end of year (net)																			=====
																			40,226,830.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
26,578,759.86

4011	4802	C	B					DISC				X			U		Y	1	N	-36,137.00
4011	4802	C	E					DISC				X			U		Y	1	N	13,905.67
4011	4902	C	E					DISC				X			U		Y		N	125,340,575.23
4011	4902	C	E					DISC				X			U		Y		N	397,119,000.09
Sub-Total, 4011										522,437,343.99										

4020, Disc: Total outlays, gross =====
522,437,343.99

4030	4222	D	B			F		DISC				X			U		Y	1		77,328,850.28
4030	4222	D	E			F		DISC				X			U		Y	1		-20,799,332.94
4030	4252	D	E			F		DISC				X			U		Y			-124,185,818.63
Sub-Total, 4030										-67,656,301.29										

4040, Disc: Offsets against gross BA and outlays (total) =====
-67,656,301.29

4050	4221	D	B			F		DISC				X			U		Y	1		68,570,616.69
4050	4221	D	E			F		DISC				X			U		Y	1		-29,208,149.01
4050	4251	D	B			F		DISC				X			U		Y	1		6,122,293.04
4050	4251	D	E			F		DISC				X			U		Y	1		-4,407,219.29
Sub-Total, 4050										41,077,541.43										

4060, Disc: Additional offsets against BA only (total) =====
41,077,541.43

4080, Disc: Outlays, net =====
454,781,042.70

4190, Outlays, net (disc. and mand.) =====
454,781,042.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,225,101.16
1953	4650	C	E												E		N	1		8,225,101.16
Sub-Total, 1953																				16,450,202.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		47,340,552.38
3000	4801	C	B									X			E		N	1		12,007,646.22
3000	4901	C	B									X			E		N	1		7,262,999.73
3000	4901	C	B									X			E		N	1		2,660,896.45
Sub-Total, 3000																				69,272,094.78

3010	4221	D	B			F		DISC				X			E		N	1		-15,697,783.15
3010	4251	D	B			F		DISC				X			E		N	1		-2,291,030.45
Sub-Total, 3010																				-17,988,813.60

3020, Obligated balance, start of year (net) =====
51,283,281.18

3031	4801	C	B									X			E		N	1		-47,340,552.38
3031	4801	C	B									X			E		N	1		-12,007,646.22
3031	4801	C	E									X			E		N	1		14,876,373.92
3031	4801	C	E									X			E		N	1		5,755,288.50
3031	4802	C	B					DISC				X			E		N	1	N	-38,038.97
3031	4802	C	E					DISC				X			E		N	1	N	575.98
3031	4881	C	E									X			E		N			69,477.47
3031	4881	C	E									X			E		N			10,054.77
3031	4901	C	B									X			E		N	1		-7,262,999.73
3031	4901	C	B									X			E		N	1		-2,660,896.45
3031	4901	C	E									X			E		N	1		1,250,869.22
3031	4901	C	E									X			E		N	1		1,016,554.48
3031	4902	C	E					DISC				X			E		N		N	38,062,476.40
3031	4902	C	E					DISC				X			E		N		N	11,292,863.52
Sub-Total, 3031																				3,024,400.51

3040	4802	C	B					DISC				X			E		N	1	N	38,038.97
3040	4802	C	E					DISC				X			E		N	1	N	-575.98
3040	4902	C	E					DISC				X			E		N		N	-38,062,476.40
3040	4902	C	E					DISC				X			E		N		N	-11,292,863.52

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-49,317,876.93
3051	4221	D	B			F		DISC				X			E		N	1		15,697,783.15
3051	4221	D	E			F		DISC				X			E		N	1		-2,365,130.56
3051	4251	D	B			F		DISC				X			E		N	1		2,291,030.45
3051	4251	D	E			F		DISC				X			E		N	1		-2,156,557.74
Sub-Total, 3051																				13,467,125.30
3081	4871	D	E									X			E		N			-598,320.38
3090	4801	C	E												E		N	1		14,876,373.92
3090	4801	C	E												E		N	1		5,755,288.50
3090	4871	D	E												E		N			-598,320.38
3090	4881	C	E												E		N			69,477.47
3090	4881	C	E												E		N			10,054.77
3090	4901	C	E												E		N	1		1,250,869.22
3090	4901	C	E												E		N	1		1,016,554.48
Sub-Total, 3090																				22,380,297.98
3091	4221	D	E			F		DISC							E		N	1		-2,365,130.56
3091	4251	D	E			F		DISC							E		N	1		-2,156,557.74
Sub-Total, 3091																				-4,521,688.30
3100, Obligated balance, end of year (net)																				=====
																				17,858,609.68

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-38,038.97
4011	4802	C	E					DISC				X			E		N	1	N	575.98
4011	4902	C	E					DISC				X			E		N		N	38,062,476.40
4011	4902	C	E					DISC				X			E		N		N	11,292,863.52
Sub-Total, 4011																				49,317,876.93
4020, Disc: Total outlays, gross																				=====
																				49,317,876.93
4030	4222	D	B			F		DISC				X			E		N	1		14,942,873.25
4030	4222	D	E			F		DISC				X			E		N	1		-3,775,442.61
4030	4252	D	E			F		DISC				X			E		N			-9,643,567.08
Sub-Total, 4030																				1,523,863.56

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 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			1,523,863.56
4052	4222	D	B			F		DISC				X		E		N	1		-14,942,873.25
4052	4222	D	E			F		DISC				X		E		N	1		3,775,442.61
4052	4252	D	E			F		DISC				X		E		N			9,643,567.08
Sub-Total, 4052																			-1,523,863.56
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,523,863.56
4080, Disc: Outlays, net																			=====
																			50,841,740.49
4190, Outlays, net (disc. and mand.)																			=====
																			50,841,740.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,629,534.42
1953	4650	C	E												E		N	1		11,629,534.42
Sub-Total, 1953																				23,259,068.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,249,936.87
3000	4801	C	B									X			E		N	1		8,630,173.41
3000	4901	C	B									X			E		N	1		636,315.79
3000	4901	C	B									X			E		N	1		224,392.50
Sub-Total, 3000																				11,740,818.57

3010	4221	D	B			F		DISC				X			E		N	1		-5,056,631.76
3010	4251	D	B			F		DISC				X			E		N	1		-981,449.77
Sub-Total, 3010																				-6,038,081.53

3020, Obligated balance, start of year (net) =====
5,702,737.04

3031	4801	C	B									X			E		N	1		-2,249,936.87
3031	4801	C	B									X			E		N	1		-8,630,173.41
3031	4801	C	E									X			E		N	1		1,384,942.06
3031	4801	C	E									X			E		N	1		3,525,512.98
3031	4802	C	B					DISC				X			E		N	1	N	-6,275.97
3031	4802	C	E					DISC				X			E		N	1	N	3,667.68
3031	4881	C	E									X			E		N			5,865.65
3031	4881	C	E									X			E		N			3,573.04
3031	4901	C	B									X			E		N	1		-636,315.79
3031	4901	C	B									X			E		N	1		-224,392.50
3031	4901	C	E									X			E		N	1		229,503.69
3031	4901	C	E									X			E		N	1		31,548.73
3031	4902	C	E					DISC				X			E		N		N	5,001,594.11
3031	4902	C	E					DISC				X			E		N		N	1,452,707.18
Sub-Total, 3031																				-108,179.42

3040	4802	C	B					DISC				X			E		N	1	N	6,275.97
3040	4802	C	E					DISC				X			E		N	1	N	-3,667.68
3040	4902	C	E					DISC				X			E		N		N	-5,001,594.11
3040	4902	C	E					DISC				X			E		N		N	-1,452,707.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-6,451,693.00
3051	4221	D	B			F		DISC				X		E		N	1		5,056,631.76
3051	4221	D	E			F		DISC				X		E		N	1		-2,488,769.82
3051	4251	D	B			F		DISC				X		E		N	1		981,449.77
3051	4251	D	E			F		DISC				X		E		N	1		-788,515.22
Sub-Total, 3051																			2,760,796.49
3081	4871	D	E									X		E		N			-200,428.35
3090	4801	C	E											E		N	1		1,384,942.06
3090	4801	C	E											E		N	1		3,525,512.98
3090	4871	D	E											E		N			-200,428.35
3090	4881	C	E											E		N			5,865.65
3090	4881	C	E											E		N			3,573.04
3090	4901	C	E											E		N	1		229,503.69
3090	4901	C	E											E		N	1		31,548.73
Sub-Total, 3090																			4,980,517.80
3091	4221	D	E			F		DISC						E		N	1		-2,488,769.82
3091	4251	D	E			F		DISC						E		N	1		-788,515.22
Sub-Total, 3091																			-3,277,285.04
3100, Obligated balance, end of year (net)																			=====
																			1,703,232.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,275.97
4011	4802	C	E					DISC				X		E		N	1	N	3,667.68
4011	4902	C	E					DISC				X		E		N		N	5,001,594.11
4011	4902	C	E					DISC				X		E		N		N	1,452,707.18
Sub-Total, 4011																			6,451,693.00
4020, Disc: Total outlays, gross																			=====
																			6,451,693.00
4030	4222	D	B			F		DISC				X		E		N	1		1,917,737.74
4030	4222	D	E			F		DISC				X		E		N	1		-1,062,737.07
4030	4252	D	E			F		DISC				X		E		N			-1,411,105.26
Sub-Total, 4030																			-556,104.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-556,104.59
4052	4222	D	B			F		DISC				X		E		N	1		-1,917,737.74
4052	4222	D	E			F		DISC				X		E		N	1		1,062,737.07
4052	4252	D	E			F		DISC				X		E		N			1,411,105.26
Sub-Total, 4052																			556,104.59
4060, Disc: Additional offsets against BA only (total)																			=====
																			556,104.59
4080, Disc: Outlays, net																			=====
																			5,895,588.41
4190, Outlays, net (disc. and mand.)																			=====
																			5,895,588.41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		25,280,652.70
1953	4650	C	E												E		N	1		25,280,652.70
Sub-Total, 1953																				50,561,305.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,802,264.97
3000	4801	C	B									X			E		N	1		1,331,372.69
3000	4901	C	B									X			E		N	1		225,525.82
3000	4901	C	B									X			E		N	1		38,197.13
Sub-Total, 3000																				3,397,360.61

3010	4221	D	B			F		DISC				X			E		N	1		-7,970,406.15
3010	4251	D	B			F		DISC				X			E		N	1		-234,959.54
Sub-Total, 3010																				-8,205,365.69

3020, Obligated balance, start of year (net) =====
-4,808,005.08

3031	4801	C	B									X			E		N	1		-1,802,264.97
3031	4801	C	B									X			E		N	1		-1,331,372.69
3031	4801	C	E									X			E		N	1		517,727.04
3031	4801	C	E									X			E		N	1		546,512.30
3031	4802	C	B					DISC				X			E		N	1	N	-97,825.52
3031	4881	C	E									X			E		N			10,772.12
3031	4901	C	B									X			E		N	1		-225,525.82
3031	4901	C	B									X			E		N	1		-38,197.13
3031	4901	C	E									X			E		N	1		56,208.30
3031	4901	C	E									X			E		N	1		3,806.82
3031	4902	C	E					DISC				X			E		N		N	967,000.79
3031	4902	C	E					DISC				X			E		N		N	714,507.74
Sub-Total, 3031																				-678,651.02

3040	4802	C	B					DISC				X			E		N	1	N	97,825.52
3040	4902	C	E					DISC				X			E		N		N	-967,000.79
3040	4902	C	E					DISC				X			E		N		N	-714,507.74
Sub-Total, 3040																				-1,583,683.01

3051	4221	D	B			F		DISC				X			E		N	1		7,970,406.15
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-1,424,509.60
3051	4251	D	B			F		DISC				X			E		N	1		234,959.54
3051	4251	D	E			F		DISC				X			E		N	1		-100,444.67
Sub-Total, 3051																				6,680,411.42
3081	4871	D	E									X			E		N			-82,602.27
3090	4801	C	E												E		N	1		517,727.04
3090	4801	C	E												E		N	1		546,512.30
3090	4871	D	E												E		N			-82,602.27
3090	4881	C	E												E		N			10,772.12
3090	4901	C	E												E		N	1		56,208.30
3090	4901	C	E												E		N	1		3,806.82
Sub-Total, 3090																				1,052,424.31
3091	4221	D	E			F		DISC							E		N	1		-1,424,509.60
3091	4251	D	E			F		DISC							E		N	1		-100,444.67
Sub-Total, 3091																				-1,524,954.27
3100, Obligated balance, end of year (net)																				=====
																				-472,529.96

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-97,825.52
4011	4902	C	E					DISC				X			E		N		N	967,000.79
4011	4902	C	E					DISC				X			E		N		N	714,507.74
Sub-Total, 4011																				1,583,683.01
4020, Disc: Total outlays, gross																				=====
																				1,583,683.01
4030	4222	D	B			F		DISC				X			E		N	1		2,825,038.06
4030	4222	D	E			F		DISC				X			E		N	1		-610,760.85
4030	4252	D	E			F		DISC				X			E		N			-809,431.22
Sub-Total, 4030																				1,404,845.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				1,404,845.99
4052	4222	D	B			F		DISC				X			E		N	1		-2,825,038.06
4052	4222	D	E			F		DISC				X			E		N	1		610,760.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E		N			809,431.22
Sub-Total, 4052																			-1,404,845.99
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,404,845.99
4080, Disc: Outlays, net																			=====
																			2,988,529.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,988,529.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	9,951,508.30
1953	4650	C	E												E		N	1	9,951,508.30
Sub-Total, 1953																			19,903,016.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1	928,115.96
3000	4801	C	B									X			E		N	1	160,979.77
3000	4901	C	B									X			E		N	1	24,084.57
3000	4901	C	B									X			E		N	1	182,993.30
Sub-Total, 3000																			1,296,173.60

3010	4221	D	B			F		DISC				X			E		N	1	-2,618,573.05
3010	4251	D	B			F		DISC				X			E		N	1	-142,691.12
Sub-Total, 3010																			-2,761,264.17

3020, Obligated balance, start of year (net) =====
-1,465,090.57

3031	4801	C	B									X			E		N	1	-928,115.96	
3031	4801	C	B									X			E		N	1	-160,979.77	
3031	4801	C	E									X			E		N	1	489,614.91	
3031	4801	C	E									X			E		N	1	110,979.19	
3031	4802	D	B					DISC				X			E		N	1	N	4,963.48
3031	4802	D	E					DISC				X			E		N	1	N	-5,475.69
3031	4901	C	B									X			E		N	1	-24,084.57	
3031	4901	C	B									X			E		N	1	-182,993.30	
3031	4901	C	E									X			E		N	1	17,704.82	
3031	4901	C	E									X			E		N	1	7,565.96	
3031	4902	C	E					DISC				X			E		N		N	331,154.03
3031	4902	D	E					DISC				X			E		N		N	-41,459.93
Sub-Total, 3031																			-381,126.83	

3040	4802	D	B					DISC				X			E		N	1	N	-4,963.48
3040	4802	D	E					DISC				X			E		N	1	N	5,475.69
3040	4902	C	E					DISC				X			E		N		N	-331,154.03
3040	4902	D	E					DISC				X			E		N		N	41,459.93
Sub-Total, 3040																			-289,181.89	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		2,618,573.05
3051	4221	D	E			F		DISC				X			E		N	1		-18,353.01
3051	4251	D	B			F		DISC				X			E		N	1		142,691.12
3051	4251	D	E			F		DISC				X			E		N	1		-76,216.32
Sub-Total, 3051																				2,666,694.84
3081	4871	D	E									X			E		N			-115,839.70
3090	4801	C	E												E		N	1		489,614.91
3090	4801	C	E												E		N	1		110,979.19
3090	4871	D	E												E		N			-115,839.70
3090	4901	C	E												E		N	1		17,704.82
3090	4901	C	E												E		N	1		7,565.96
Sub-Total, 3090																				510,025.18
3091	4221	D	E			F		DISC							E		N	1		-18,353.01
3091	4251	D	E			F		DISC							E		N	1		-76,216.32
Sub-Total, 3091																				-94,569.33
3100, Obligated balance, end of year (net)																				=====
																				415,455.85

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	4,963.48
4011	4802	D	E					DISC				X			E		N	1	N	-5,475.69
4011	4902	C	E					DISC				X			E		N		N	331,154.03
4011	4902	D	E					DISC				X			E		N		N	-41,459.93
Sub-Total, 4011																				289,181.89
4020, Disc: Total outlays, gross																				=====
																				289,181.89
4030	4222	D	B			F		DISC				X			E		N	1		2,804,073.86
4030	4222	D	E			F		DISC				X			E		N	1		-164,548.33
4030	4252	D	E			F		DISC				X			E		N			-2,835,081.89
Sub-Total, 4030																				-195,556.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-195,556.36
4052	4222	D	B			F		DISC				X			E		N	1		-2,804,073.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E		N	1		164,548.33
4052	4252	D	E			F		DISC				X		E		N			2,835,081.89
Sub-Total, 4052																			195,556.36
4060, Disc: Additional offsets against BA only (total)																			===== 195,556.36
4080, Disc: Outlays, net																			===== 93,625.53
4190, Outlays, net (disc. and mand.)																			===== 93,625.53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,442,593.44
1953	4650	C	E												E		N	1		7,442,593.44
Sub-Total, 1953																				14,885,186.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		152,129.97
3000	4801	C	B									X			E		N	1		256,441.21
3000	4901	C	B									X			E		N	1		911.79
3000	4901	C	B									X			E		N	1		3,973.59
Sub-Total, 3000																				413,456.56

3010	4221	D	B			F		DISC				X			E		N	1		-920,120.25
3010	4251	D	B			F		DISC				X			E		N	1		-158,920.49
Sub-Total, 3010																				-1,079,040.74

3020, Obligated balance, start of year (net) =====
-665,584.18

3031	4801	C	B									X			E		N	1		-152,129.97
3031	4801	C	B									X			E		N	1		-256,441.21
3031	4801	C	E									X			E		N	1		130,150.47
3031	4802	C	B					DISC				X			E		N	1	N	-11.29
3031	4802	C	E					DISC				X			E		N	1	N	11.29
3031	4901	C	B									X			E		N	1		-911.79
3031	4901	C	B									X			E		N	1		-3,973.59
3031	4902	C	E					DISC				X			E		N		N	82,000.61
3031	4902	C	E					DISC				X			E		N		N	121,843.05
Sub-Total, 3031																				-79,462.43

3040	4802	C	B					DISC				X			E		N	1	N	11.29
3040	4802	C	E					DISC				X			E		N	1	N	-11.29
3040	4902	C	E					DISC				X			E		N		N	-82,000.61
3040	4902	C	E					DISC				X			E		N		N	-121,843.05
Sub-Total, 3040																				-203,843.66

3051	4221	D	B			F		DISC				X			E		N	1		920,120.25
3051	4251	D	B			F		DISC				X			E		N	1		158,920.49
3051	4251	D	E			F		DISC				X			E		N	1		-107.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			1,078,933.67
3081	4871	D	E									X		E		N			-42,681.06
3090	4801	C	E											E		N	1		130,150.47
3090	4871	D	E											E		N			-42,681.06
Sub-Total, 3090																			87,469.41
3091	4251	D	E			F		DISC						E		N	1		-107.07
3100, Obligated balance, end of year (net)																			=====
																			87,362.34

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-11.29
4011	4802	C	E					DISC				X		E		N	1	N	11.29
4011	4902	C	E					DISC				X		E		N		N	82,000.61
4011	4902	C	E					DISC				X		E		N		N	121,843.05
Sub-Total, 4011																			203,843.66
4020, Disc: Total outlays, gross																			=====
																			203,843.66
4030	4222	D	B			F		DISC				X		E		N	1		6,411,324.22
4030	4252	C	E			F		DISC				X		E		N			724,884.77
Sub-Total, 4030																			7,136,208.99
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			7,136,208.99
4052	4222	D	B			F		DISC				X		E		N	1		-6,411,324.22
4052	4252	C	E			F		DISC				X		E		N			-724,884.77
Sub-Total, 4052																			-7,136,208.99
4060, Disc: Additional offsets against BA only (total)																			=====
																			-7,136,208.99
4080, Disc: Outlays, net																			=====
																			7,340,052.65
4190, Outlays, net (disc. and mand.)																			=====
																			7,340,052.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-4,943.30
0900	4801	C	B									X			U		Y	1		-6,406,322.72
0900	4801	C	E									X			U		Y	1		61,926.53
0900	4801	C	E									X			U		Y	1		10,075,261.76
0900	4801	C	E									X			U		Y	1		6,728,404.06
0900	4901	C	B									X			U		Y	1		-151,198.01
0900	4901	C	E									X			U		Y	1		328,663.14
0900	4901	C	E									X			U		Y	1		1,188,489.49
0900	4902	C	E					DISC				X			U		Y		N	18,048,369.31
0900	4902	C	E					DISC				X			U		Y		N	139,561.25
0900	4902	C	E					DISC				X			U		Y		N	47,040,731.34
Sub-Total, 0900																			77,048,942.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		35,163,925.01
1000	4222	D	B			F		DISC				X			U		Y	1		36,856,835.00
1000	4801	C	B									X			U		Y	1		-4,943.30
1000	4801	C	B									X			U		Y	1		-6,406,322.72
1000	4901	C	B									X			U		Y	1		-151,198.01
Sub-Total, 1000																			65,458,295.98	
1021	4871	D	E									X			U		Y			90.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			65,458,386.81	
1700	4222	D	B			F		DISC				X			U		Y	1		-36,856,835.00
1700	4222	D	E			F		DISC				X			U		Y	1		32,202,933.17
1700	4252	D	E			F		DISC				X			U		Y			48,229,220.83
Sub-Total, 1700																			43,575,319.00	
1701	4221	D	E			F		DISC				X			U		Y	1		80,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			43,655,319.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			43,655,319.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			109,113,705.81
1940	4450	C	E												U		Y		-90.83
1940	4610	C	E		A										U		Y		-32,064,672.13
Sub-Total, 1940																			-32,064,762.96

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	4,943.30
3000	4801	C	B									X			U		Y	1	6,406,322.72
3000	4901	C	B									X			U		Y	1	151,198.01
Sub-Total, 3000																			6,562,464.03

3020, Obligated balance, start of year (net) **=====**
6,562,464.03

3030	4801	C	B									X			U		Y	1	-4,943.30	
3030	4801	C	B									X			U		Y	1	-6,406,322.72	
3030	4801	C	E									X			U		Y	1	61,926.53	
3030	4801	C	E									X			U		Y	1	10,075,261.76	
3030	4801	C	E									X			U		Y	1	6,728,404.06	
3030	4901	C	B									X			U		Y	1	-151,198.01	
3030	4901	C	E									X			U		Y	1	328,663.14	
3030	4901	C	E									X			U		Y	1	1,188,489.49	
3030	4902	C	E					DISC				X			U		Y		N	18,048,369.31
3030	4902	C	E					DISC				X			U		Y		N	139,561.25
3030	4902	C	E					DISC				X			U		Y		N	47,040,731.34
Sub-Total, 3030																			77,048,942.85	
3040	4902	C	E					DISC				X			U		Y		N	-18,048,369.31
3040	4902	C	E					DISC				X			U		Y		N	-139,561.25
3040	4902	C	E					DISC				X			U		Y		N	-47,040,731.34
Sub-Total, 3040																			-65,228,661.90	

3050	4221	D	E			F		DISC				X			U		Y	1	-80,000.00
3080	4871	D	E									X			U		Y		-90.83
3090	4801	C	E												U		Y	1	61,926.53
3090	4801	C	E												U		Y	1	10,075,261.76
3090	4801	C	E												U		Y	1	6,728,404.06
3090	4871	D	E												U		Y		-90.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	328,663.14
3090	4901	C	E												U		Y	1	1,188,489.49
Sub-Total, 3090																			18,382,654.15
3091	4221	D	E			F		DISC							U		Y	1	-80,000.00
3100, Obligated balance, end of year (net)																			=====
																			18,302,654.15

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			43,655,319.00
4011	4902	C	E					DISC				X		U		Y		N	18,048,369.31
4011	4902	C	E					DISC				X		U		Y		N	139,561.25
4011	4902	C	E					DISC				X		U		Y		N	47,040,731.34
Sub-Total, 4011																			65,228,661.90
4020, Disc: Total outlays, gross																			=====
																			65,228,661.90
4030	4222	D	B			F		DISC				X		U		Y	1		36,856,835.00
4030	4222	D	E			F		DISC				X		U		Y	1		-32,202,933.17
4030	4252	D	E			F		DISC				X		U		Y			-48,229,220.83
Sub-Total, 4030																			-43,575,319.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-43,575,319.00
4050	4221	D	E			F		DISC				X		U		Y	1		-80,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-80,000.00
4080, Disc: Outlays, net																			=====
																			21,653,342.90
4190, Outlays, net (disc. and mand.)																			=====
																			21,653,342.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation of Indian Programs
 Treasury Account:
 Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,832,800,651.96
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				528,531,891.62
1012, Unob Bal: Expired balance transf to unexpired acct																				10,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				7,653,918.20
1050, Unob Bal: Unobligated balance (total)																				===== 546,185,809.82
1100, BA: Disc: Appropriation																				2,335,965,000.00
1120, BA: Disc: Approps transferred to other accounts																				-56,388,029.00
1121, BA: Disc: Approps transferred from other accounts																				56,388,029.00
1160, BA: Disc: Appropriation (total)																				===== 2,335,965,000.00
1700, BA: Disc: Spending auth: Collected																				121,176,617.88
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-34,554,585.44
1750, BA: Disc: Spending auth: Total																				===== 86,622,032.44
1900, Budget authority total (disc. and mand.)																				===== 2,422,587,032.44
1930, Total budgetary resources avail (disc. and mand.)																				===== 2,968,772,842.26
1940, Unob Bal: Memo: Unob bal expiring																				-122,530,169.24
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-1,013,442,021.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation of Indian Programs
 Treasury Account:
 Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 2,422,587,032.44
4010																				1,174,064,809.94
4011																				683,577,626.64
4020																				===== 1,857,642,436.58
4030																				-111,863,360.29
4040																				===== -111,863,360.29
4050																				34,554,585.44
4052																				-9,313,257.59
4060																				===== 25,241,327.85
4070																				===== 2,335,965,000.00
4080																				===== 1,745,779,076.29
4180																				===== 2,335,965,000.00
4190																				===== 1,745,779,076.29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-234,779,585.09
0900	4801	C	B									X			U		N	1		-1,685,555.64
0900	4801	C	E									X			U		N	1		163,694,404.24
0900	4801	C	E									X			U		N	1		1,228,800.48
0900	4802	C	B					DISC BAL				X			U		N	1	N	-31,134,084.10
0900	4802	C	E					DISC BAL				X			U		N	1	N	482.00
0900	4802	C	E					DISC BAL				X			U		N	1	N	27,664,001.24
0900	4901	C	B									X			U		N	1		-19,937,646.89
0900	4901	C	B									X			U		N	1		-1,100,699.06
0900	4901	C	E									X			U		N	1		15,609,128.14
0900	4901	C	E									X			U		N	1		384,762.81
0900	4902	C	E					DISC BAL				X			U		N		N	146,647,280.73
0900	4902	C	E					DISC NEW				X			U		N		N	36,915,000.00
0900	4902	C	E					DISC BAL				X			U		N		N	5,171,416.03
Sub-Total, 0900																			108,677,704.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		409,346,852.74
1000	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
1000	4222	D	B			F		DISC				X			U		N	1		1,550,882.32
1000	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
1000	4801	C	B									X			U		N	1		-234,779,585.09
1000	4801	C	B									X			U		N	1		-1,685,555.64
1000	4802	C	B					DISC BAL				X			U		N	1	N	-31,134,084.10
1000	4901	C	B									X			U		N	1		-19,937,646.89
1000	4901	C	B									X			U		N	1		-1,100,699.06
Sub-Total, 1000																			127,769,773.88	
1021	4871	D	E									X			U		N			1,130,838.79
1050, Unob Bal: Unobligated balance (total)																			=====	
																			128,900,612.67	
1100	4119	D	E	P				DISC				X	X		U		N	1		225,000,000.00
1120	4175	C	E	P				DISC	14	2301		X			U		N			-11,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			214,000,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-1,550,882.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		N	1		1,084,385.01
1700	4252	D	E			F		DISC				X		U		N			4,350,678.21
Sub-Total, 1700																			3,884,180.90
1701	4221	D	B			F		DISC				X		U		N	1		-1,520,460.21
1701	4221	D	E			F		DISC				X		U		N	1		1,976,493.01
1701	4251	D	B			F		DISC				X		U		N	1		-3,989,149.39
1701	4251	D	E			F		DISC				X		U		N	1		1,445,219.79
Sub-Total, 1701																			-2,087,896.80
1750, BA: Disc: Spending auth: Total																			=====
																			1,796,284.10
1900, Budget authority total (disc. and mand.)																			=====
																			215,796,284.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			344,696,896.77
1941	4510	C	E		A									U		N			-4,178,757.77
1941	4610	C	E		A									U		N			-231,840,434.11
Sub-Total, 1941																			-236,019,191.88

Change in Obl Bal

3000	4801	C	B									X		U		N	1		234,779,585.09
3000	4801	C	B									X		U		N	1		1,685,555.64
3000	4901	C	B									X		U		N	1		19,937,646.89
3000	4901	C	B									X		U		N	1		1,100,699.06
Sub-Total, 3000																			257,503,486.68
3010	4221	D	B			F		DISC				X		U		N	1		-1,520,460.21
3010	4251	D	B			F		DISC				X		U		N	1		-3,989,149.39
Sub-Total, 3010																			-5,509,609.60
3020, Obligated balance, start of year (net)																			=====
																			251,993,877.08
3030	4801	C	B									X		U		N	1		-234,779,585.09
3030	4801	C	B									X		U		N	1		-1,685,555.64
3030	4801	C	E									X		U		N	1		163,694,404.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		1,228,800.48
3030	4802	C	B					DISC BAL				X			U		N	1	N	-31,134,084.10
3030	4802	C	E					DISC BAL				X			U		N	1	N	482.00
3030	4802	C	E					DISC BAL				X			U		N	1	N	27,664,001.24
3030	4901	C	B									X			U		N	1		-19,937,646.89
3030	4901	C	B									X			U		N	1		-1,100,699.06
3030	4901	C	E									X			U		N	1		15,609,128.14
3030	4901	C	E									X			U		N	1		384,762.81
3030	4902	C	E					DISC BAL				X			U		N		N	146,647,280.73
3030	4902	C	E					DISC NEW				X			U		N		N	36,915,000.00
3030	4902	C	E					DISC BAL				X			U		N		N	5,171,416.03
Sub-Total, 3030																			108,677,704.89	
3040	4802	C	B					DISC BAL				X			U		N	1	N	31,134,084.10
3040	4802	C	E					DISC BAL				X			U		N	1	N	-482.00
3040	4802	C	E					DISC BAL				X			U		N	1	N	-27,664,001.24
3040	4902	C	E					DISC BAL				X			U		N		N	-146,647,280.73
3040	4902	C	E					DISC NEW				X			U		N		N	-36,915,000.00
3040	4902	C	E					DISC BAL				X			U		N		N	-5,171,416.03
Sub-Total, 3040																			-185,264,095.90	
3050	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
3050	4221	D	E			F		DISC				X			U		N	1		-1,976,493.01
3050	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
3050	4251	D	E			F		DISC				X			U		N	1		-1,445,219.79
Sub-Total, 3050																			2,087,896.80	
3080	4871	D	E									X			U		N			-1,130,838.79
3090	4801	C	E												U		N	1		163,694,404.24
3090	4801	C	E												U		N	1		1,228,800.48
3090	4871	D	E												U		N			-1,130,838.79
3090	4901	C	E												U		N	1		15,609,128.14
3090	4901	C	E												U		N	1		384,762.81
Sub-Total, 3090																			179,786,256.88	
3091	4221	D	E			F		DISC							U		N	1		-1,976,493.01
3091	4251	D	E			F		DISC							U		N	1		-1,445,219.79
Sub-Total, 3091																			-3,421,712.80	
3100, Obligated balance, end of year (net)																			=====	
																			176,364,544.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				215,796,284.10
4010	4902	C	E					DISC	NEW			X			U		N		N	36,915,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-31,134,084.10
4011	4802	C	E					DISC	BAL			X			U		N	1	N	482.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	27,664,001.24
4011	4902	C	E					DISC	BAL			X			U		N		N	146,647,280.73
4011	4902	C	E					DISC	BAL			X			U		N		N	5,171,416.03
Sub-Total, 4011																			148,349,095.90	
4020, Disc: Total outlays, gross																			=====	
																				185,264,095.90
4030	4222	D	B			F		DISC				X			U		N	1		1,550,882.32
4030	4222	D	E			F		DISC				X			U		N	1		-1,084,385.01
4030	4252	D	E			F		DISC				X			U		N			-4,350,678.21
Sub-Total, 4030																			-3,884,180.90	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-3,884,180.90
4050	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
4050	4221	D	E			F		DISC				X			U		N	1		-1,976,493.01
4050	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
4050	4251	D	E			F		DISC				X			U		N	1		-1,445,219.79
Sub-Total, 4050																			2,087,896.80	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				2,087,896.80
4070, Disc: Budget authority, net																			=====	
																				214,000,000.00
4080, Disc: Outlays, net																			=====	
																				181,379,915.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				214,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			181,379,915.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-100,482,910.91
0900	4801	C	B									X			U		Y	1		-2,035,599.60
0900	4801	C	E									X			U		Y	1		217,056,604.83
0900	4801	C	E									X			U		Y	1		39,973,991.85
0900	4802	C	E					DISC				X			U		Y	1	N	166,253.60
0900	4901	C	B									X			U		Y	1		-2,627,014.49
0900	4901	C	E									X			U		Y	1		22,525,452.16
0900	4902	C	E					DISC				X			U		Y		N	58,644,943.90
0900	4902	C	E					DISC				X			U		Y		N	1,479,664.02
Sub-Total, 0900																			234,701,385.36	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		438,473,356.29
1000	4801	C	B									X			U		Y	1		-100,482,910.91
1000	4801	C	B									X			U		Y	1		-2,035,599.60
1000	4901	C	B									X			U		Y	1		-2,627,014.49
Sub-Total, 1000																			333,327,831.29	
1021	4871	D	E									X			U		Y			628,004.17
1050, Unob Bal: Unobligated balance (total)																			=====	
																			333,955,835.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			333,955,835.46	
1940	4450	C	E												U		Y			-628,004.17
1940	4610	C	E			A									U		Y			-98,626,445.93
Sub-Total, 1940																			-99,254,450.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		100,482,910.91
3000	4801	C	B									X			U		Y	1		2,035,599.60
3000	4901	C	B									X			U		Y	1		2,627,014.49
Sub-Total, 3000																				105,145,525.00

3020, Obligated balance, start of year (net) =====
105,145,525.00

3030	4801	C	B									X			U		Y	1		-100,482,910.91
3030	4801	C	B									X			U		Y	1		-2,035,599.60
3030	4801	C	E									X			U		Y	1		217,056,604.83
3030	4801	C	E									X			U		Y	1		39,973,991.85
3030	4802	C	E					DISC				X			U		Y	1	N	166,253.60
3030	4901	C	B									X			U		Y	1		-2,627,014.49
3030	4901	C	E									X			U		Y	1		22,525,452.16
3030	4902	C	E					DISC				X			U		Y		N	58,644,943.90
3030	4902	C	E					DISC				X			U		Y		N	1,479,664.02
Sub-Total, 3030																				234,701,385.36

3040	4802	C	E					DISC				X			U		Y	1	N	-166,253.60
3040	4902	C	E					DISC				X			U		Y		N	-58,644,943.90
3040	4902	C	E					DISC				X			U		Y		N	-1,479,664.02
Sub-Total, 3040																				-60,290,861.52

3080	4871	D	E									X			U		Y			-628,004.17
3090	4801	C	E												U		Y	1		217,056,604.83
3090	4801	C	E												U		Y	1		39,973,991.85
3090	4871	D	E												U		Y			-628,004.17
3090	4901	C	E												U		Y	1		22,525,452.16
Sub-Total, 3090																				278,928,044.67

3100, Obligated balance, end of year (net) =====
278,928,044.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		U		Y	1	N	166,253.60
4011	4902	C	E					DISC				X		U		Y		N	58,644,943.90
4011	4902	C	E					DISC				X		U		Y		N	1,479,664.02
Sub-Total, 4011																			60,290,861.52
4020, Disc: Total outlays, gross																			=====
																			60,290,861.52
4080, Disc: Outlays, net																			=====
																			60,290,861.52
4190, Outlays, net (disc. and mand.)																			=====
																			60,290,861.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,583,427.46
0900	4801	C	E									X			U		N	1		10,016,392.51
0900	4802	C	B					DISC BAL				X			U		N	1	N	-41,339.51
0900	4802	C	E					DISC BAL				X			U		N	1	N	41,339.51
0900	4901	C	B									X			U		N	1		-2,318,228.10
0900	4901	C	E									X			U		N	1		1,539,104.43
0900	4902	C	E					DISC NEW				X			U		N		N	4,288,863.97
0900	4902	C	E					DISC BAL				X			U		N		N	2,419,788.13
Sub-Total, 0900																			9,362,493.48	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,016,624.58
1000	4801	C	B									X			U		N	1		-6,583,427.46
1000	4802	C	B					DISC BAL				X			U		N	1	N	-41,339.51
1000	4901	C	B									X			U		N	1		-2,318,228.10
Sub-Total, 1000																			5,073,629.51	
1021	4871	D	E									X			U		N			1,244.68
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,074,874.19	
1121	4175	D	E	P				DISC	14	2301		X			U		N			11,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			11,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,074,874.19	
1941	4610	C	E		A										U		N			-6,712,380.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,583,427.46
3000	4901	C	B									X		U		N	1		2,318,228.10
Sub-Total, 3000																			8,901,655.56

3020, Obligated balance, start of year (net) =====
8,901,655.56

3030	4801	C	B									X		U		N	1		-6,583,427.46
3030	4801	C	E									X		U		N	1		10,016,392.51
3030	4802	C	B					DISC BAL				X		U		N	1	N	-41,339.51
3030	4802	C	E					DISC BAL				X		U		N	1	N	41,339.51
3030	4901	C	B									X		U		N	1		-2,318,228.10
3030	4901	C	E									X		U		N	1		1,539,104.43
3030	4902	C	E					DISC NEW				X		U		N		N	4,288,863.97
3030	4902	C	E					DISC BAL				X		U		N		N	2,419,788.13
Sub-Total, 3030																			9,362,493.48

3040	4802	C	B					DISC BAL				X		U		N	1	N	41,339.51
3040	4802	C	E					DISC BAL				X		U		N	1	N	-41,339.51
3040	4902	C	E					DISC NEW				X		U		N		N	-4,288,863.97
3040	4902	C	E					DISC BAL				X		U		N		N	-2,419,788.13
Sub-Total, 3040																			-6,708,652.10

3080	4871	D	E									X		U		N			-1,244.68
3090	4801	C	E											U		N	1		10,016,392.51
3090	4871	D	E											U		N			-1,244.68
3090	4901	C	E											U		N	1		1,539,104.43
Sub-Total, 3090																			11,554,252.26

3100, Obligated balance, end of year (net) =====
11,554,252.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	4,288,863.97
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-41,339.51
4011	4802	C	E					DISC	BAL			X			U		N	1	N	41,339.51
4011	4902	C	E					DISC	BAL			X			U		N		N	2,419,788.13
Sub-Total, 4011																				2,419,788.13
4020, Disc: Total outlays, gross																				=====
																				6,708,652.10
4070, Disc: Budget authority, net																				=====
																				11,000,000.00
4080, Disc: Outlays, net																				=====
																				6,708,652.10
4180, Budget authority, net (disc. and mand.)																				=====
																				11,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,708,652.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				352,741,583.73
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				466,171,234.68
1021, Unob Bal: Recov of prior year unpaid obligations																				1,760,087.64
1050, Unob Bal: Unobligated balance (total)																				467,931,322.32
1100, BA: Disc: Appropriation																				225,000,000.00
1120, BA: Disc: Approps transferred to other accounts																				-11,000,000.00
1121, BA: Disc: Approps transferred from other accounts																				11,000,000.00
1160, BA: Disc: Appropriation (total)																				225,000,000.00
1700, BA: Disc: Spending auth: Collected																				3,884,180.90
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-2,087,896.80
1750, BA: Disc: Spending auth: Total																				1,796,284.10
1900, Budget authority total (disc. and mand.)																				226,796,284.10
1930, Total budgetary resources avail (disc. and mand.)																				694,727,606.42
1940, Unob Bal: Memo: Unob bal expiring																				-99,254,450.10
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-242,731,572.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: White Earth Settlement Fund
 Treasury Account: White Earth Settlement Fund
 Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		281.19
0900	4801	C	E									X			U		N	1		888.98
0900	4901	C	B									X			U		N	1		-695.66
0900	4901	C	E									X			U		N	1		119,988.43
0900	4902	C	E					MAND	BAL			X			U		N		N	757,523.71
0900	4902	C	E					MAND	NEW			X			U		N		N	1,269,045.76
Sub-Total, 0900																			2,147,032.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		758,488.16
1000	4801	D	B									X			U		N	1		281.19
1000	4901	C	B									X			U		N	1		-695.66
Sub-Total, 1000																			758,073.69	
1021	4871	D	E									X			U		N			888.98
1050, Unob Bal: Unobligated balance (total)																			=====	
																			758,962.67	
1200	4119	D	E	P				MAND				X			U		N	1		2,149,470.34
1260, BA: Mand: Appropriations (total)																			=====	
																			2,149,470.34	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,149,470.34	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,908,433.01	
1941	4610	C	E		A										U		N			-761,400.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: White Earth Settlement Fund
 Treasury Account: White Earth Settlement Fund
 Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	1		-281.19
3000	4901	C	B									X			U		N	1		695.66
Sub-Total, 3000																				414.47

3020, Obligated balance, start of year (net) =====
414.47

3030	4801	D	B									X			U		N	1		281.19
3030	4801	C	E									X			U		N	1		888.98
3030	4901	C	B									X			U		N	1		-695.66
3030	4901	C	E									X			U		N	1		119,988.43
3030	4902	C	E					MAND	BAL			X			U		N		N	757,523.71
3030	4902	C	E					MAND	NEW			X			U		N		N	1,269,045.76
Sub-Total, 3030																				2,147,032.41

3040	4902	C	E					MAND	BAL			X			U		N		N	-757,523.71
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,269,045.76
Sub-Total, 3040																				-2,026,569.47

3080	4871	D	E									X			U		N			-888.98
3090	4801	C	E												U		N	1		888.98
3090	4871	D	E												U		N			-888.98
3090	4901	C	E												U		N	1		119,988.43
Sub-Total, 3090																				119,988.43

3100, Obligated balance, end of year (net) =====
119,988.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: White Earth Settlement Fund
 Treasury Account: White Earth Settlement Fund
 Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,149,470.34
4100	4902	C	E					MAND	NEW			X			U		N	N		1,269,045.76
4101	4902	C	E					MAND	BAL			X			U		N	N		757,523.71
4110	4902	C	E					MAND	BAL			X			U		N	N		757,523.71
4110	4902	C	E					MAND	NEW			X			U		N	N		1,269,045.76
Sub-Total, 4110																				2,026,569.47
4160, Mand: Budget authority, net																				=====
																				2,149,470.34
4170, Mand: Outlays, net																				=====
																				2,026,569.47
4180, Budget authority, net (disc. and mand.)																				=====
																				2,149,470.34
4190, Outlays, net (disc. and mand.)																				=====
																				2,026,569.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, White Earth Settlement Fund
 Treasury Account:
 Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					414.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				414.47	
3020																					=====
3020, Obligated balance, start of year (net)																				414.47	
3030																					2,147,032.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,147,032.41	
3040																					-2,026,569.47
3040, Ob Bal: Outlays(gross)																				-2,026,569.47	
3080																					-888.98
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-888.98	
3090																					119,988.43
3090, Ob Bal: EOY: Unpaid obligations (gross)																				119,988.43	
3100																					=====
3100, Obligated balance, end of year (net)																				119,988.43	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				2,149,470.34	
4100																					1,269,045.76
4100, Mand: Outlays from new authority																				1,269,045.76	
4101																					757,523.71
4101, Mand: Outlays from balances																				757,523.71	
4110																					2,026,569.47
4110, Mand: Total outlays, gross																				2,026,569.47	
4160																					=====
4160, Mand: Budget authority, net																				2,149,470.34	
4170																					=====
4170, Mand: Outlays, net																				2,026,569.47	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				2,149,470.34	
4190																					=====
4190, Outlays, net (disc. and mand.)																				2,026,569.47	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-297,296.10
0900	4901	D	E									X			U		N	1		-239,843.19
0900	4902	D	E					DISC BAL				X			U		N		N	-1,220,119.00
0900	4902	C	E					DISC NEW				X			U		N		N	2,891,989.00
0900	4902	C	E					DISC NEW				X			U		N		N	2,891,989.00
Sub-Total, 0900																			4,026,719.71	

Schedule of Budgetary Resources

1011	4176	D	E						14	2103		X			U		N			1,376,659.25
1021	4871	D	E									X			U		N			155.66
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,376,814.91
1100	4119	D	E	P				DISC				X	X		U		N	1		3,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,000,000.00
1700	4252	D	E			F		DISC				X			U		N			2,891,989.00
1750, BA: Disc: Spending auth: Total																				=====
																				2,891,989.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,891,989.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,268,803.91
1941	4450	C	E												U		N			-155.66
1941	4610	C	E			A									U		N			-3,241,928.54
Sub-Total, 1941																			-3,242,084.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	D	E									X			U		N	1		-297,296.10
3030	4901	D	E									X			U		N	1		-239,843.19
3030	4902	D	E					DISC BAL				X			U		N		N	-1,220,119.00
3030	4902	C	E					DISC NEW				X			U		N		N	2,891,989.00
3030	4902	C	E					DISC NEW				X			U		N		N	2,891,989.00
Sub-Total, 3030																			4,026,719.71	
3040	4902	D	E					DISC BAL				X			U		N		N	1,220,119.00
3040	4902	C	E					DISC NEW				X			U		N		N	-2,891,989.00
3040	4902	C	E					DISC NEW				X			U		N		N	-2,891,989.00
Sub-Total, 3040																			-4,563,859.00	
3061	4831	C	E							14	2103	X			U		N			903,222.77
3061	4931	C	E							14	2103	X			U		N			379,557.98
Sub-Total, 3061																			1,282,780.75	
3080	4871	D	E									X			U		N			-155.66
3090	4801	D	E												U		N	1		-297,296.10
3090	4831	C	E							14	2103				U		N			903,222.77
3090	4871	D	E												U		N			-155.66
3090	4901	D	E												U		N	1		-239,843.19
3090	4931	C	E							14	2103				U		N			379,557.98
Sub-Total, 3090																			745,485.80	
3100, Obligated balance, end of year (net)																			=====	
																			745,485.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,891,989.00
4010	4902	C	E					DISC	NEW			X		U		N	N		2,891,989.00
4010	4902	C	E					DISC	NEW			X		U		N	N		2,891,989.00
Sub-Total, 4010																			5,783,978.00
4011	4902	D	E					DISC	BAL			X		U		N	N		-1,220,119.00
4020, Disc: Total outlays, gross																			=====
																			4,563,859.00
4030	4252	D	E			F		DISC				X		U		N			-2,891,989.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,891,989.00
4070, Disc: Budget authority, net																			=====
																			3,000,000.00
4080, Disc: Outlays, net																			=====
																			1,671,870.00
4180, Budget authority, net (disc. and mand.)																			=====
																			3,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,671,870.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14-14- /X -2103 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-903,222.77
0900	4801	C	E									X			U		N	1		903,222.77
0900	4901	C	B									X			U		N	1		-379,557.98
0900	4901	C	E									X			U		N	1		379,557.98
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,659,440.00
1000	4801	C	B									X			U		N	1		-903,222.77
1000	4901	C	B									X			U		N	1		-379,557.98
Sub-Total, 1000																			1,376,659.25	
1010	4176	C	E						14	2103		X			U		N			-1,376,659.25

Change in Obl Bal

3000	4801	C	B									X			U		N	1		903,222.77
3000	4901	C	B									X			U		N	1		379,557.98
Sub-Total, 3000																			1,282,780.75	
3020, Obligated balance, start of year (net)																			=====	
																			1,282,780.75	
3030	4801	C	B									X			U		N	1		-903,222.77
3030	4801	C	E									X			U		N	1		903,222.77
3030	4901	C	B									X			U		N	1		-379,557.98
3030	4901	C	E									X			U		N	1		379,557.98
Sub-Total, 3030																			0.00	
3060	4831	D	E						14	2103		X			U		N			-903,222.77
3060	4931	D	E						14	2103		X			U		N			-379,557.98
Sub-Total, 3060																			-1,282,780.75	
3090	4801	C	E												U		N	1		903,222.77
3090	4831	D	E						14	2103					U		N			-903,222.77
3090	4901	C	E												U		N	1		379,557.98
3090	4931	D	E						14	2103					U		N			-379,557.98
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				1,671,870.00
4180, Budget authority, net (disc. and mand.)																				=====
																				3,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,671,870.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Water Rights and Habitat Acquisition Program
 Treasury Account: Indian Water Rights and Habitat Acquisition Program
 Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U	N	2		2,980,500.00
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4610	C	E		A											U	N			-2,980,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Water Rights and Habitat Acquisition Progr
 Treasury Account:
 Budget Account Id: 010-76-5505 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000,	Unob Bal: Brought forward, October 1																			2,980,500.00
<hr/>																				
1050,	Unob Bal: Unobligated balance (total)																			=====
<hr/>																				
1930,	Total budgetary resources avail (disc. and mand.)																			=====
<hr/>																				
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			2,980,500.00
<hr/>																				
																				-2,980,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-621,917.11
0900	4801	C	E									X			U		N	2		601,492.38
0900	4901	C	B									X			U		N	2		-283,734.35
0900	4901	C	E									X			U		N	2		169,037.41
0900	4902	C	E					MAND	BAL			X			U		N		N	3,374,643.39
0900	4902	C	E					MAND	NEW			X			U		N		N	490,867.06
Sub-Total, 0900																			3,730,388.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,622,210.01
1000	4801	C	B									X			U		N	2		-621,917.11
1000	4901	C	B									X			U		N	2		-283,734.35
Sub-Total, 1000																			2,716,558.55	
1021	4871	D	E									X			U		N			263,596.62
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,980,155.17	
1201	4114	D	E	P				MAND				X			U		N	2		4,584,860.04
1260, BA: Mand: Appropriations (total)																			=====	
																			4,584,860.04	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,584,860.04	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,565,015.21	
1941	4450	C	E												U		N			-113,596.62
1941	4510	C	E		A										U		N			-13,811.13
1941	4610	C	E		A										U		N			-3,707,218.68
Sub-Total, 1941																			-3,834,626.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		621,917.11
3000	4901	C	B									X		U		N	2		283,734.35
Sub-Total, 3000																			905,651.46

3020, Obligated balance, start of year (net) =====
905,651.46

3030	4801	C	B									X		U		N	2		-621,917.11
3030	4801	C	E									X		U		N	2		601,492.38
3030	4901	C	B									X		U		N	2		-283,734.35
3030	4901	C	E									X		U		N	2		169,037.41
3030	4902	C	E					MAND	BAL			X		U		N		N	3,374,643.39
3030	4902	C	E					MAND	NEW			X		U		N		N	490,867.06
Sub-Total, 3030																			3,730,388.78

3040	4902	C	E					MAND	BAL			X		U		N		N	-3,374,643.39
3040	4902	C	E					MAND	NEW			X		U		N		N	-490,867.06
Sub-Total, 3040																			-3,865,510.45

3080	4871	D	E									X		U		N			-263,596.62
3090	4801	C	E											U		N	2		601,492.38
3090	4871	D	E											U		N			-263,596.62
3090	4901	C	E											U		N	2		169,037.41
Sub-Total, 3090																			506,933.17

3100, Obligated balance, end of year (net) =====
506,933.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,584,860.04
4100	4902	C	E					MAND	NEW			X			U		N	N		490,867.06
4101	4902	C	E					MAND	BAL			X			U		N	N		3,374,643.39
4110	4902	C	E					MAND	BAL			X			U		N	N		3,374,643.39
4110	4902	C	E					MAND	NEW			X			U		N	N		490,867.06
Sub-Total, 4110																				3,865,510.45
4160, Mand: Budget authority, net																				=====
																				4,584,860.04
4170, Mand: Outlays, net																				=====
																				3,865,510.45
4180, Budget authority, net (disc. and mand.)																				=====
																				4,584,860.04
4190, Outlays, net (disc. and mand.)																				=====
																				3,865,510.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation and Maintenance of Quarters
 Treasury Account:
 Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					905,651.46
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				905,651.46	
3020																					905,651.46
3020, Obligated balance, start of year (net)																				905,651.46	
3030																					3,730,388.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,730,388.78	
3040																					-3,865,510.45
3040, Ob Bal: Outlays(gross)																				-3,865,510.45	
3080																					-263,596.62
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-263,596.62	
3090																					506,933.17
3090, Ob Bal: EOY: Unpaid obligations (gross)																				506,933.17	
3100																					506,933.17
3100, Obligated balance, end of year (net)																				506,933.17	

BA & O, Net

4090																					4,584,860.04
4090, Mand: Budget authority, gross																				4,584,860.04	
4100																					490,867.06
4100, Mand: Outlays from new authority																				490,867.06	
4101																					3,374,643.39
4101, Mand: Outlays from balances																				3,374,643.39	
4110																					3,865,510.45
4110, Mand: Total outlays, gross																				3,865,510.45	
4160																					4,584,860.04
4160, Mand: Budget authority, net																				4,584,860.04	
4170																					3,865,510.45
4170, Mand: Outlays, net																				3,865,510.45	
4180																					4,584,860.04
4180, Budget authority, net (disc. and mand.)																				4,584,860.04	
4190																					3,865,510.45
4190, Outlays, net (disc. and mand.)																				3,865,510.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Claims and Treaty Obligations
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		34,500.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		25,502.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			25,502.93
1200	4119	D	E	P				MAND				X		U		N	1		40,500.00
1260, BA: Mand: Appropriations (total)																			=====
																			40,500.00
1900, Budget authority total (disc. and mand.)																			=====
																			40,500.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			66,002.93
1941	4610	C	E		A									U		N			-31,502.93

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		34,500.00
3040	4902	C	E					MAND	NEW			X		U		N	N		-34,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Claims and Treaty Obligations
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				40,500.00
4100	4902	C	E					MAND	NEW			X			U		N	N		34,500.00
4110	4902	C	E					MAND	NEW			X			U		N	N		34,500.00
4160, Mand: Budget authority, net																			=====	
																				40,500.00
4170, Mand: Outlays, net																			=====	
																				34,500.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				40,500.00
4190, Outlays, net (disc. and mand.)																			=====	
																				34,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,622,015.44
0900	4801	C	E									X			U		N	2		1,925,311.53
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-39,999.21
0900	4802	C	E					MAND	BAL			X			U		N	2	N	561,464.26
0900	4901	C	B									X			U		N	2		-1,126,596.16
0900	4901	C	E									X			U		N	2		693,417.47
0900	4902	C	E					MAND	BAL			X			U		N		N	20,491,991.12
Sub-Total, 0900																			19,883,573.57	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		36,256,518.68
1000	4801	C	B									X			U		N	2		-2,622,015.44
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-39,999.21
1000	4901	C	B									X			U		N	2		-1,126,596.16
Sub-Total, 1000																			32,467,907.87	
1021	4871	D	E									X			U		N			357,438.02
1050, Unob Bal: Unobligated balance (total)																			=====	
																			32,825,345.89	
1201	4114	D	E	P				MAND				X			U		N	2		23,187,165.34
1260, BA: Mand: Appropriations (total)																			=====	
																			23,187,165.34	
1900, Budget authority total (disc. and mand.)																			=====	
																			23,187,165.34	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			56,012,511.23	
1941	4510	C	E		A										U		N			-513,033.75
1941	4610	C	E		A										U		N			-35,615,903.91
Sub-Total, 1941																			-36,128,937.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		2,622,015.44
3000	4901	C	B									X		U		N	2		1,126,596.16
Sub-Total, 3000																			3,748,611.60

3020, Obligated balance, start of year (net) =====
3,748,611.60

3030	4801	C	B									X		U		N	2		-2,622,015.44
3030	4801	C	E									X		U		N	2		1,925,311.53
3030	4802	C	B					MAND BAL				X		U		N	2	N	-39,999.21
3030	4802	C	E					MAND BAL				X		U		N	2	N	561,464.26
3030	4901	C	B									X		U		N	2		-1,126,596.16
3030	4901	C	E									X		U		N	2		693,417.47
3030	4902	C	E					MAND BAL				X		U		N		N	20,491,991.12
Sub-Total, 3030																			19,883,573.57

3040	4802	C	B					MAND BAL				X		U		N	2	N	39,999.21
3040	4802	C	E					MAND BAL				X		U		N	2	N	-561,464.26
3040	4902	C	E					MAND BAL				X		U		N		N	-20,491,991.12
Sub-Total, 3040																			-21,013,456.17

3080	4871	D	E									X		U		N			-357,438.02
3090	4801	C	E											U		N	2		1,925,311.53
3090	4871	D	E											U		N			-357,438.02
3090	4901	C	E											U		N	2		693,417.47
Sub-Total, 3090																			2,261,290.98

3100, Obligated balance, end of year (net) =====
2,261,290.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				23,187,165.34

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-39,999.21
4101	4802	C	E					MAND	BAL			X			U		N	2	N	561,464.26
4101	4902	C	E					MAND	BAL			X			U		N		N	20,491,991.12
Sub-Total, 4101																				21,013,456.17

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-39,999.21
4110	4802	C	E					MAND	BAL			X			U		N	2	N	561,464.26
4110	4902	C	E					MAND	BAL			X			U		N		N	20,491,991.12
Sub-Total, 4110																				21,013,456.17

4160, Mand: Budget authority, net																				=====
																				23,187,165.34

4170, Mand: Outlays, net																				=====
																				21,013,456.17

4180, Budget authority, net (disc. and mand.)																				=====
																				23,187,165.34

4190, Outlays, net (disc. and mand.)																				=====
																				21,013,456.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					31,110,000.00
5001	1610	D	E												U					31,811,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-289,168.01
0900	4801	C	E									X		U		N	2		963,763.65
0900	4901	C	B									X		U		N	2		-116,302.16
0900	4901	C	E									X		U		N	2		361,589.11
0900	4902	C	E				MAND	BAL				X		U		N		N	462,141.83
Sub-Total, 0900																			1,382,024.42

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,921,178.44
1000	4801	C	B									X		U		N	2		-289,168.01
1000	4901	C	B									X		U		N	2		-116,302.16
Sub-Total, 1000																			1,515,708.27
1021	4871	D	E									X		U		N			118,835.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,634,544.10
1201	4114	D	E	P			MAND					X		U		N	2		746,197.07
1260, BA: Mand: Appropriations (total)																			=====
																			746,197.07
1900, Budget authority total (disc. and mand.)																			=====
																			746,197.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,380,741.17
1941	4510	C	E		A									U		N			-8.20
1941	4610	C	E		A									U		N			-998,708.55
Sub-Total, 1941																			-998,716.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		289,168.01
3000	4901	C	B									X			U		N	2		116,302.16
Sub-Total, 3000																				405,470.17

3020, Obligated balance, start of year (net) =====
405,470.17

3030	4801	C	B									X			U		N	2		-289,168.01
3030	4801	C	E									X			U		N	2		963,763.65
3030	4901	C	B									X			U		N	2		-116,302.16
3030	4901	C	E									X			U		N	2		361,589.11
3030	4902	C	E					MAND	BAL			X			U		N		N	462,141.83
Sub-Total, 3030																				1,382,024.42

3040	4902	C	E					MAND	BAL			X			U		N		N	-462,141.83
3080	4871	D	E									X			U		N			-118,835.83
3090	4801	C	E												U		N	2		963,763.65
3090	4871	D	E												U		N			-118,835.83
3090	4901	C	E												U		N	2		361,589.11
Sub-Total, 3090																				1,206,516.93

3100, Obligated balance, end of year (net) =====
1,206,516.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				746,197.07
4101	4902	C	E					MAND	BAL			X			U		N		N	462,141.83
4110	4902	C	E					MAND	BAL			X			U		N		N	462,141.83
4160, Mand: Budget authority, net																				=====
																				746,197.07
4170, Mand: Outlays, net																				=====
																				462,141.83
4180, Budget authority, net (disc. and mand.)																				=====
																				746,197.07
4190, Outlays, net (disc. and mand.)																				=====
																				462,141.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-14,255,509.76
0900	4801	C	E									X			U		N	2		11,713,107.27
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-663,496.08
0900	4802	C	E					MAND	BAL			X			U		N	2	N	568,305.77
0900	4901	C	B									X			U		N	2		-2,567,143.40
0900	4901	C	E									X			U		N	2		1,520,160.17
0900	4902	C	E					MAND	BAL			X			U		N		N	33,389,686.07
0900	4902	C	E					MAND	NEW			X			U		N		N	20,086,305.14
Sub-Total, 0900																			49,791,415.18	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		39,016,926.65
1000	4801	C	B									X			U		N	2		-14,255,509.76
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-663,496.08
1000	4901	C	B									X			U		N	2		-2,567,143.40
Sub-Total, 1000																			21,530,777.41	
1021	4871	D	E									X			U		N			138,424.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,669,201.49	
1201	4114	D	E	P				MAND				X			U		N	2		51,623,672.60
1260, BA: Mand: Appropriations (total)																			=====	
																			51,623,672.60	
1900, Budget authority total (disc. and mand.)																			=====	
																			51,623,672.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			73,292,874.09	
1941	4510	C	E		A										U		N			-718,755.64
1941	4610	C	E		A										U		N			-22,782,703.27
Sub-Total, 1941																			-23,501,458.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	14,255,509.76
3000	4901	C	B										X			U		N	2	2,567,143.40
Sub-Total, 3000																				16,822,653.16

3020, Obligated balance, start of year (net) =====
16,822,653.16

3030	4801	C	B										X			U		N	2	-14,255,509.76	
3030	4801	C	E										X			U		N	2	11,713,107.27	
3030	4802	C	B					MAND BAL					X			U		N	2	N	-663,496.08
3030	4802	C	E					MAND BAL					X			U		N	2	N	568,305.77
3030	4901	C	B										X			U		N	2	-2,567,143.40	
3030	4901	C	E										X			U		N	2	1,520,160.17	
3030	4902	C	E					MAND BAL					X			U		N		N	33,389,686.07
3030	4902	C	E					MAND NEW					X			U		N		N	20,086,305.14
Sub-Total, 3030																				49,791,415.18	

3040	4802	C	B					MAND BAL					X			U		N	2	N	663,496.08
3040	4802	C	E					MAND BAL					X			U		N	2	N	-568,305.77
3040	4902	C	E					MAND BAL					X			U		N		N	-33,389,686.07
3040	4902	C	E					MAND NEW					X			U		N		N	-20,086,305.14
Sub-Total, 3040																				-53,380,800.90	

3080	4871	D	E										X			U		N		-138,424.08
3090	4801	C	E													U		N	2	11,713,107.27
3090	4871	D	E													U		N		-138,424.08
3090	4901	C	E													U		N	2	1,520,160.17
Sub-Total, 3090																				13,094,843.36

3100, Obligated balance, end of year (net) =====
13,094,843.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			51,623,672.60
4100	4902	C	E					MAND	NEW			X		U		N		N	20,086,305.14
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-663,496.08
4101	4802	C	E					MAND	BAL			X		U		N	2	N	568,305.77
4101	4902	C	E					MAND	BAL			X		U		N		N	33,389,686.07
Sub-Total, 4101																			33,294,495.76
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-663,496.08
4110	4802	C	E					MAND	BAL			X		U		N	2	N	568,305.77
4110	4902	C	E					MAND	BAL			X		U		N		N	33,389,686.07
4110	4902	C	E					MAND	NEW			X		U		N		N	20,086,305.14
Sub-Total, 4110																			53,380,800.90
4160, Mand: Budget authority, net																			=====
																			51,623,672.60
4170, Mand: Outlays, net																			=====
																			53,380,800.90
4180, Budget authority, net (disc. and mand.)																			=====
																			51,623,672.60
4190, Outlays, net (disc. and mand.)																			=====
																			53,380,800.90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					29,960,000.00
5001	1610	D	E												U					27,247,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					20,976,734.93
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				20,976,734.93	
3020																					20,976,734.93
3020, Obligated balance, start of year (net)																				20,976,734.93	
3030																					71,091,513.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																				71,091,513.17	
3040																					-74,890,898.90
3040, Ob Bal: Outlays(gross)																				-74,890,898.90	
3080																					-614,697.93
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-614,697.93	
3090																					16,562,651.27
3090, Ob Bal: EOY: Unpaid obligations (gross)																				16,562,651.27	
3100																					16,562,651.27
3100, Obligated balance, end of year (net)																				16,562,651.27	

<u>BA & O, Net</u>																					
4090																					75,597,535.01
4090, Mand: Budget authority, gross																				75,597,535.01	
4100																					20,120,805.14
4100, Mand: Outlays from new authority																				20,120,805.14	
4101																					54,770,093.76
4101, Mand: Outlays from balances																				54,770,093.76	
4110																					74,890,898.90
4110, Mand: Total outlays, gross																				74,890,898.90	
4160																					75,597,535.01
4160, Mand: Budget authority, net																				75,597,535.01	
4170																					74,890,898.90
4170, Mand: Outlays, net																				74,890,898.90	
4180																					75,597,535.01
4180, Budget authority, net (disc. and mand.)																				75,597,535.01	
4190																					74,890,898.90
4190, Outlays, net (disc. and mand.)																				74,890,898.90	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	61,070,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	59,058,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	3		341,841.62
0900	4902	C	E					MAND				X		U		N		D	7,210.00
0900	4902	C	E					MAND				X		U		N		D	102,517.00
0900	4902	C	E					MAND				X		U		N		D	191,807.00
0900	4902	C	E					MAND				X		U		N		D	286,482.00
Sub-Total, 0900																			929,857.62

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		180,786.68
1000	4201	D	B											U		N	3		393,277.10
1000	4201	D	B											U		N	3		295,926.90
1000	4201	D	B											U		N	3		183,765.23
Sub-Total, 1000																			1,053,755.91
1023	4147	C	E									X		U		N			-227,490.00
1023	4147	C	E									X		U		N			-375,000.00
1023	4147	C	E									X		U		N			-150,000.00
1023	4147	C	E									X		U		N			-353,568.63
Sub-Total, 1023																			-1,106,058.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			-46,703.32
1050, Unob Bal: Unobligated balance (total)																			=====
																			-57,641.73
1050, Unob Bal: Unobligated balance (total)																			=====
																			18,277.10
1050, Unob Bal: Unobligated balance (total)																			=====
																			33,765.23
Sub-Total, 1050																			-52,302.72
1800	4262	D	E					MAND				X		U		N			39,850.03
1800	4262	D	E					MAND				X		U		N			298,477.33
1800	4262	D	E					MAND				X		U		N			128,593.38
1800	4263	D	E					MAND				X		U		N			14,112.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4263	D	E					MAND				X		U		N			164,887.38
1800	4263	D	E					MAND				X		U		N			46,486.45
1800	4266	D	E					MAND				X		U		N			74.50
1800	4266	D	E					MAND				X		U		N			2,582.50
1800	4266	D	E					MAND				X		U		N			30.15
1800	4271	D	E					MAND				X		U		N			247,076.00
1800	4271	D	E					MAND				X		U		N			20,322.00
1800	4271	D	E					MAND				X		U		N			107,189.00
1800	4271	D	E					MAND				X		U		N			316,761.00
Sub-Total, 1800																			1,386,441.87
1801	4283	D	E					MAND				X		U		N	3		76,938.75
1850, BA: Mand: Spending auth: Total																			=====
																			370,753.33
1850, BA: Mand: Spending auth: Total																			=====
																			787,453.96
1850, BA: Mand: Spending auth: Total																			=====
																			284,851.33
1850, BA: Mand: Spending auth: Total																			=====
																			20,322.00
Sub-Total, 1850																			1,463,380.62
1900, Budget authority total (disc. and mand.)																			=====
																			370,753.33
1900, Budget authority total (disc. and mand.)																			=====
																			787,453.96
1900, Budget authority total (disc. and mand.)																			=====
																			284,851.33
1900, Budget authority total (disc. and mand.)																			=====
																			20,322.00
Sub-Total, 1900																			1,463,380.62
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			324,050.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			729,812.23
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			303,128.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			54,087.23
Sub-Total, 1930																			1,411,077.90
1941	4510	C	E		A										U		N		-76,938.75
1941	4610	C	E		A										U		N		-46,877.23
1941	4610	C	E		A										U		N		-200,611.43
1941	4610	C	E		A										U		N		-119,224.86
1941	4610	C	E		A										U		N		-37,568.01
Sub-Total, 1941																			-481,220.28
Change in Obl Bal																			
3030	4901	C	E									X			U		N	3	341,841.62
3030	4902	C	E					MAND				X			U		N	D	7,210.00
3030	4902	C	E					MAND				X			U		N	D	102,517.00
3030	4902	C	E					MAND				X			U		N	D	191,807.00
3030	4902	C	E					MAND				X			U		N	D	286,482.00
Sub-Total, 3030																			929,857.62
3040	4902	C	E					MAND				X			U		N	D	-7,210.00
3040	4902	C	E					MAND				X			U		N	D	-102,517.00
3040	4902	C	E					MAND				X			U		N	D	-191,807.00
3040	4902	C	E					MAND				X			U		N	D	-286,482.00
Sub-Total, 3040																			-588,016.00
3050	4283	D	E					MAND				X			U		N	3	-76,938.75
3090	4901	C	E												U		N	3	341,841.62
3091	4283	D	E					MAND							U		N	3	-76,938.75
3100, Obligated balance, end of year (net)																			=====
																			264,902.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				370,753.33
4090, Mand: Budget authority, gross																			=====	
																				787,453.96
4090, Mand: Budget authority, gross																			=====	
																				284,851.33
4090, Mand: Budget authority, gross																			=====	
																				20,322.00
Sub-Total, 4090																			1,463,380.62	
4110	4902	C	E					MAND				X		U		N	D		7,210.00	
4110	4902	C	E					MAND				X		U		N	D		102,517.00	
4110	4902	C	E					MAND				X		U		N	D		191,807.00	
4110	4902	C	E					MAND				X		U		N	D		286,482.00	
Sub-Total, 4110																			588,016.00	
4120	4271	D	E					MAND				X		U		N			-247,076.00	
4120	4271	D	E					MAND				X		U		N			-20,322.00	
4120	4271	D	E					MAND				X		U		N			-107,189.00	
4120	4271	D	E					MAND				X		U		N			-316,761.00	
Sub-Total, 4120																			-691,348.00	
4123	4262	D	E					MAND				X		U		N			-39,850.03	
4123	4262	D	E					MAND				X		U		N			-298,477.33	
4123	4262	D	E					MAND				X		U		N			-128,593.38	
4123	4263	D	E					MAND				X		U		N			-14,112.15	
4123	4263	D	E					MAND				X		U		N			-164,887.38	
4123	4263	D	E					MAND				X		U		N			-46,486.45	
4123	4266	D	E					MAND				X		U		N			-74.50	
4123	4266	D	E					MAND				X		U		N			-2,582.50	
4123	4266	D	E					MAND				X		U		N			-30.15	
Sub-Total, 4123																			-695,093.87	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-370,753.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130																				===== -710,515.21
4130																				===== -284,851.33
4130																				===== -20,322.00
Sub-Total, 4130																			-1,386,441.87	
4140	4283	D E						MAND				X			U			N 3		-76,938.75
4150																				===== -76,938.75
4170																				===== -84,271.33
4170																				===== -518,708.21
4170																				===== -182,334.33
4170																				===== -13,112.00
Sub-Total, 4170																			-798,425.87	
4190																				===== -84,271.33
4190																				===== -518,708.21
4190																				===== -182,334.33
4190																				===== -13,112.00
Sub-Total, 4190																			-798,425.87	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				929,857.62
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,053,755.91
1023, Unob Bal: Applied to repay debt																				-1,106,058.63
1050, Unob Bal: Unobligated balance (total)																				-52,302.72
1800, BA: Mand: Spending auth: Collected																				1,386,441.87
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				76,938.75
1850, BA: Mand: Spending auth: Total																				1,463,380.62
1900, Budget authority total (disc. and mand.)																				1,463,380.62
1930, Total budgetary resources avail (disc. and mand.)																				1,411,077.90
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-481,220.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Revolving Fund for Loans Liquidating Account
 Treasury Account: Revolving Fund for Loans Liquidating Account
 Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	107,470.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			107,470.36

1800	4262	D	E					MAND				X			U		N		4,886,676.63
1800	4263	D	E					MAND				X			U		N		117,626.37
1800	4266	D	E					MAND				X			U		N		391.83
Sub-Total, 1800																			5,004,694.83

1850, BA: Mand: Spending auth: Total																			=====
																			5,004,694.83

1900, Budget authority total (disc. and mand.)																			=====
																			5,004,694.83

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,112,165.19

1941	4610	C	E		A										U		N		-5,112,165.19
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			5,004,694.83

4123	4262	D	E					MAND				X			U		N		-4,886,676.63
4123	4263	D	E					MAND				X			U		N		-117,626.37
4123	4266	D	E					MAND				X			U		N		-391.83
Sub-Total, 4123																			-5,004,694.83

4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-5,004,694.83

4170, Mand: Outlays, net																			=====
																			-5,004,694.83

4190, Outlays, net (disc. and mand.)																			=====
																			-5,004,694.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
 Treasury Account:
 Budget Account Id: 010-76-4409 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					107,470.36		
1050, Unob Bal: Unobligated balance (total)																					=====	107,470.36	
1800, BA: Mand: Spending auth: Collected																						5,004,694.83	
1850, BA: Mand: Spending auth: Total																						=====	5,004,694.83
1900, Budget authority total (disc. and mand.)																						=====	5,004,694.83
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,112,165.19
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-5,112,165.19

BA & O, Net

4090, Mand: Budget authority, gross																						=====	5,004,694.83
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																							-5,004,694.83
4130, Mand: Offsets against gross BA and outlays (total)																						=====	-5,004,694.83
4170, Mand: Outlays, net																						=====	-5,004,694.83
4190, Outlays, net (disc. and mand.)																						=====	-5,004,694.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Direct Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2627 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	691,348.00

Schedule of Budgetary Resources

1200	4118	D	E					MAND				X			U		Y	1		691,348.00
1260, BA: Mand: Appropriations (total)																				=====
																				691,348.00
1900, Budget authority total (disc. and mand.)																				=====
																				691,348.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				691,348.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	691,348.00
3040	4902	C	E					MAND				X			U		Y		N	-691,348.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				691,348.00
4100	4902	C	E					MAND				X			U		Y		N	691,348.00
4110	4902	C	E					MAND				X			U		Y		N	691,348.00
4160, Mand: Budget authority, net																				=====
																				691,348.00
4170, Mand: Outlays, net																				=====
																				691,348.00
4180, Budget authority, net (disc. and mand.)																				=====
																				691,348.00
4190, Outlays, net (disc. and mand.)																				=====
																				691,348.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,551,440.11
0900	4901	C	E									X			U		Y	1		1,018,939.06
0900	4902	C	E					MAND				X			U		Y		N	18,850,765.83
Sub-Total, 0900																				25,421,145.00

Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X			U		Y	1		1,629,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,629,000.00
1170	4115	D	E	D				DISC				X			U		Y	1		6,586,000.00
1180, BA: Disc: Advanced appropriation (total)																				=====
																				6,586,000.00
1200	4118	D	E					MAND				X			U		Y	1		17,791,075.00
1260, BA: Mand: Appropriations (total)																				=====
																				17,791,075.00
1900, Budget authority total (disc. and mand.)																				=====
																				26,006,075.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				26,006,075.00
1940	4610	C	E		A										U		Y			-584,930.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		5,551,440.11
3030	4901	C	E									X			U		Y	1		1,018,939.06
3030	4902	C	E					MAND				X			U		Y		N	18,850,765.83
Sub-Total, 3030																			25,421,145.00	
3040	4902	C	E					MAND				X			U		Y		N	-18,850,765.83
3090	4801	C	E												U		Y	1		5,551,440.11
3090	4901	C	E												U		Y	1		1,018,939.06
Sub-Total, 3090																			6,570,379.17	
3100, Obligated balance, end of year (net)																			=====	
																			6,570,379.17	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				8,215,000.00
4070, Disc: Budget authority, net																				=====
																				8,215,000.00
4090, Mand: Budget authority, gross																				=====
																				17,791,075.00
4100	4902	C	E					MAND				X			U		Y		N	18,850,765.83
4110	4902	C	E					MAND				X			U		Y		N	18,850,765.83
4160, Mand: Budget authority, net																				=====
																				17,791,075.00
4170, Mand: Outlays, net																				=====
																				18,850,765.83
4180, Budget authority, net (disc. and mand.)																				=====
																				26,006,075.00
4190, Outlays, net (disc. and mand.)																				=====
																				18,850,765.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	298,251.39
1953	4650	C	E												E		N	1	298,251.39
Sub-Total, 1953																			596,502.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1	4,081,720.69
3000	4901	C	B									X			E		N	1	598,196.06
Sub-Total, 3000																			4,679,916.75

3020, Obligated balance, start of year (net) =====
4,679,916.75

3031	4801	C	B									X			E		N	1	-4,081,720.69	
3031	4801	C	E									X			E		N	1	1,034,667.98	
3031	4901	C	B									X			E		N	1	-598,196.06	
3031	4901	C	E									X			E		N	1	162,175.16	
3031	4902	C	E					DISC				X			E		N		N	3,346,807.50
Sub-Total, 3031																			-136,266.11	

3040	4902	C	E					DISC				X			E		N		N	-3,346,807.50
3081	4871	D	E									X			E		N			-38,650.00
3090	4801	C	E												E		N	1		1,034,667.98
3090	4871	D	E												E		N			-38,650.00
3090	4901	C	E												E		N	1		162,175.16
Sub-Total, 3090																			1,158,193.14	

3100, Obligated balance, end of year (net) =====
1,158,193.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	3,346,807.50
4020, Disc: Total outlays, gross																				=====
																				3,346,807.50
4080, Disc: Outlays, net																				=====
																				3,346,807.50
4190, Outlays, net (disc. and mand.)																				=====
																				3,346,807.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	43,413.16
1953	4650	C	E												E		N	1	43,413.16
Sub-Total, 1953																			86,826.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,217,966.28
3000	4901	C	B									X			E		N	1	371,952.42
Sub-Total, 3000																			2,589,918.70

3020, Obligated balance, start of year (net) =====
2,589,918.70

3031	4801	C	B									X			E		N	1	-2,217,966.28	
3031	4801	C	E									X			E		N	1	760,441.40	
3031	4901	C	B									X			E		N	1	-371,952.42	
3031	4901	C	E									X			E		N	1	123,877.30	
3031	4902	C	E					DISC				X			E		N		N	1,705,600.00
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-1,705,600.00
3090	4801	C	E												E		N	1	760,441.40	
3090	4901	C	E												E		N	1	123,877.30	
Sub-Total, 3090																			884,318.70	

3100, Obligated balance, end of year (net) =====
884,318.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	1,705,600.00
4020, Disc: Total outlays, gross																				=====
																				1,705,600.00
4080, Disc: Outlays, net																				=====
																				1,705,600.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,705,600.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	947,106.98
1953	4650	C	E												E		N	1	947,106.98
Sub-Total, 1953																			1,894,213.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1	460,757.54
3000	4901	C	B									X			E		N	1	77,268.93
Sub-Total, 3000																			538,026.47

3020, Obligated balance, start of year (net) =====
538,026.47

3031	4801	C	B									X			E		N	1	-460,757.54	
3031	4801	C	E									X			E		N	1	347,638.58	
3031	4901	C	B									X			E		N	1	-77,268.93	
3031	4901	C	E									X			E		N	1	48,487.89	
3031	4902	C	E					DISC				X			E		N		N	141,900.00
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-141,900.00
3081	4871	D	E									X			E		N			-49,987.61
3090	4801	C	E												E		N	1	347,638.58	
3090	4871	D	E												E		N			-49,987.61
3090	4901	C	E												E		N	1	48,487.89	
Sub-Total, 3090																			346,138.86	

3100, Obligated balance, end of year (net) =====
346,138.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	141,900.00	
4020, Disc: Total outlays, gross																				=====	
																				141,900.00	
4080, Disc: Outlays, net																				=====	
																				141,900.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				141,900.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /05-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,122,177.33
1953	4650	C	E												E		N	1	1,122,177.33
Sub-Total, 1953																			2,244,354.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1	198,364.10
3000	4901	C	B									X			E		N	1	33,265.61
Sub-Total, 3000																			231,629.71

3020, Obligated balance, start of year (net) =====
231,629.71

3031	4801	C	B									X			E		N	1	-198,364.10
3031	4801	D	E									X			E		N	1	-32,447.20
3031	4901	C	B									X			E		N	1	-33,265.61
3031	4901	C	E									X			E		N	1	32,447.20
Sub-Total, 3031																			-231,629.71

3090	4801	D	E												E		N	1	-32,447.20
3090	4901	C	E												E		N	1	32,447.20
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-91,885.43
0900	4801	D	E									X		U		Y	1		-56,073.74
0900	4801	C	E									X		U		Y	1		174,645.33
0900	4901	C	E									X		U		Y	1		56,073.74
0900	4902	C	E					DISC				X		U		Y		N	165,735.70
0900	4902	C	E					DISC				X		U		Y		N	2,946,521.00
Sub-Total, 0900																			3,195,016.60

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		9,931,885.43
1000	4801	C	B									X		U		Y	1		-91,885.43
Sub-Total, 1000																			9,840,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,840,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,840,000.00
1940	4610	C	E		A									U		Y			-6,644,983.40

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		91,885.43
3020, Obligated balance, start of year (net)																			=====
																			91,885.43
3030	4801	C	B									X		U		Y	1		-91,885.43
3030	4801	D	E									X		U		Y	1		-56,073.74
3030	4801	C	E									X		U		Y	1		174,645.33
3030	4901	C	E									X		U		Y	1		56,073.74
3030	4902	C	E					DISC				X		U		Y		N	165,735.70
3030	4902	C	E					DISC				X		U		Y		N	2,946,521.00
Sub-Total, 3030																			3,195,016.60
3040	4902	C	E					DISC				X		U		Y		N	-165,735.70
3040	4902	C	E					DISC				X		U		Y		N	-2,946,521.00
Sub-Total, 3040																			-3,112,256.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												U	Y	1		-56,073.74
3090	4801	C	E												U	Y	1		174,645.33
3090	4901	C	E												U	Y	1		56,073.74
Sub-Total, 3090																			174,645.33
3100, Obligated balance, end of year (net)																			=====
																			174,645.33

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N	165,735.70
4011	4902	C	E					DISC				X		U		Y		N	2,946,521.00
Sub-Total, 4011																			3,112,256.70
4020, Disc: Total outlays, gross																			=====
																			3,112,256.70
4080, Disc: Outlays, net																			=====
																			3,112,256.70
4190, Outlays, net (disc. and mand.)																			=====
																			3,112,256.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Program Account
 Treasury Account:
 Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				29,307,509.60

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				9,840,000.00
1050, Unob Bal: Unobligated balance (total)																				9,840,000.00
1100, BA: Disc: Appropriation																				1,629,000.00
1160, BA: Disc: Appropriation (total)																				1,629,000.00
1170, BA: Disc: Advance appropriation																				6,586,000.00
1180, BA: Disc: Advanced appropriation (total)																				6,586,000.00
1200, BA: Mand: Appropriation																				18,482,423.00
1260, BA: Mand: Appropriations (total)																				18,482,423.00
1900, Budget authority total (disc. and mand.)																				26,697,423.00
1930, Total budgetary resources avail (disc. and mand.)																				36,537,423.00
1940, Unob Bal: Memo: Unob bal expiring																				-7,229,913.40
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				4,821,897.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Program Account
 Treasury Account:
 Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,131,377.06
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,131,377.06	
3020																					8,131,377.06
3020, Obligated balance, start of year (net)																				8,131,377.06	
3030																					29,307,509.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																				29,307,509.60	
3031																					-367,895.82
3031, Ob Bal: Obligations incurred: Expired accounts																				-367,895.82	
3040																					-27,848,678.03
3040, Ob Bal: Outlays (gross)																				-27,848,678.03	
3081																					-88,637.61
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-88,637.61	
3090																					9,133,675.20
3090, Ob Bal: EOY: Unpaid obligations (gross)																				9,133,675.20	
3100																					9,133,675.20
3100, Obligated balance, end of year (net)																				9,133,675.20	

BA & O, Net

4000																					8,215,000.00
4000, Disc: Budget authority, gross																				8,215,000.00	
4011																					8,306,564.20
4011, Disc: Outlays from balances																				8,306,564.20	
4020																					8,306,564.20
4020, Disc: Total outlays, gross																				8,306,564.20	
4070																					8,215,000.00
4070, Disc: Budget authority, net																				8,215,000.00	
4080																					8,306,564.20
4080, Disc: Outlays, net																				8,306,564.20	
4090																					18,482,423.00
4090, Mand: Budget authority, gross																				18,482,423.00	
4100																					19,542,113.83
4100, Mand: Outlays from new authority																				19,542,113.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Program Account
 Treasury Account:
 Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				19,542,113.83
4160, Mand: Budget authority, net																				=====
																				18,482,423.00
4170, Mand: Outlays, net																				=====
																				19,542,113.83
4180, Budget authority, net (disc. and mand.)																				=====
																				26,697,423.00
4190, Outlays, net (disc. and mand.)																				=====
																				27,848,678.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Guaranteed Loan Financing Account - Recovery Act
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1800	4261	D	E					MAND				X		U					673,992.00
1800	4271	D	E					MAND				X		U					2,946,521.00
Sub-Total, 1800																			3,620,513.00

1850, BA: Mand: Spending auth: Total =====
3,620,513.00

1900, Budget authority total (disc. and mand.) =====
3,620,513.00

1930, Total budgetary resources avail (disc. and mand.) =====
3,620,513.00

1941	4610	C	E		A									U					-3,620,513.00
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BA & O, Net

4090, Mand: Budget authority, gross =====
3,620,513.00

4120	4271	D	E					MAND				X		U					-2,946,521.00
4123	4261	D	E					MAND				X		U					-673,992.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-3,620,513.00

4170, Mand: Outlays, net =====
-3,620,513.00

4190, Outlays, net (disc. and mand.) =====
-3,620,513.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		N	G		204,528.20
0900	4902	C	E					MAND				X			U		N	G		272,992.67
0900	4902	C	E					MAND				X			U		N	G		1,483,669.83
0900	4902	C	E					MAND				X			U		N	G		397,511.59
0900	4902	C	E					MAND				X			U		N	G		846,328.25
0900	4902	C	E					MAND				X			U		N	G		1,064,995.22
0900	4902	C	E					MAND				X			U		N	G		394,063.46
0900	4902	C	E					MAND				X			U		N	G		246,199.89
0900	4902	C	E					MAND				X			U		N	G		104,167.65
0900	4902	C	E					MAND				X			U		N	G		44,046.81
0900	4902	C	E					MAND				X			U		N	G		270,126.81
0900	4902	C	E					MAND				X			U		N	G		13,320.07
0900	4902	C	E					MAND				X			U		N	G		634,191.36
0900	4902	C	E					MAND				X			U		N	G		22,835.99
0900	4902	C	E					MAND				X			U		N	G		44,445.58
0900	4902	C	E					MAND				X			U		N	G		20,302.07
0900	4902	C	E					MAND				X			U		N	G		8,138.74
0900	4902	C	E					MAND				X			U		N	G		6,924.61
0900	4902	C	E					MAND				X			U		N	G		852,818.00
Sub-Total, 0900																			6,931,606.80	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		475,670.16
1000	4201	D	B												U		N	3		1,345,490.05
1000	4201	D	B												U		N	3		888,574.54
1000	4201	D	B												U		N	3		397,511.59
1000	4201	D	B												U		N	3		1,297,367.59
1000	4201	D	B												U		N	3		378,593.95
1000	4201	D	B												U		N	3		1,823,456.20
1000	4201	D	B												U		N	3		5,182,614.36
1000	4201	D	B												U		N	3		1,953,129.85
1000	4201	D	B												U		N	3		3,304,061.25
1000	4201	D	B												U		N	3		4,449,021.85
1000	4201	D	B												U		N	3		273,781.91
1000	4201	D	B												U		N	3		1,296,746.86
1000	4201	D	B												U		N	3		1,493,087.96
1000	4201	D	B												U		N	3		4,722,588.18
1000	4201	D	B												U		N	3		3,020,674.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3	926,449.25
1000	4201	D	B												U		N	3	1,184,290.83
Sub-Total, 1000																			34,413,110.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,493,087.96
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,296,746.86
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,823,456.20
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,953,129.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,304,061.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,449,021.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,182,614.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			273,781.91
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,722,588.18
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,020,674.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			926,449.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,184,290.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,297,367.59

OFFICE OF MANAGEMENT AND BUDGET
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1050, Unob Bal: Unobligated balance (total)																			===== 888,574.54
1050, Unob Bal: Unobligated balance (total)																			===== 397,511.59
1050, Unob Bal: Unobligated balance (total)																			===== 378,593.95
1050, Unob Bal: Unobligated balance (total)																			===== 475,670.16
1050, Unob Bal: Unobligated balance (total)																			===== 1,345,490.05
Sub-Total, 1050																			34,413,110.63
1800	4261	D	E					MAND				X		U					94,514.82
1800	4261	D	E					MAND				X		U					41,760.00
1800	4261	D	E					MAND				X		U					468,000.00
1800	4261	D	E					MAND				X		U					688,936.18
1800	4262	D	E					MAND				X		U					3,131.59
1800	4262	D	E					MAND				X		U					3,077.01
1800	4262	D	E					MAND				X		U					6,100.00
1800	4263	D	E					MAND				X		U					2,768.41
1800	4263	D	E					MAND				X		U					45,000.00
1800	4263	D	E					MAND				X		U					11,875.89
1800	4263	D	E					MAND				X		U					20,200.00
1800	4266	D	E					MAND				X		U					2.80
1800	4271	D	E					MAND				X		U					5,102,237.00
1800	4271	D	E					MAND				X		U					1,055,101.00
1800	4271	D	E					MAND				X		U					795,074.00
1800	4271	D	E					MAND				X		U					452,580.00
1800	4271	D	E					MAND				X		U					3,344,679.00
1800	4271	D	E					MAND				X		U					3,197,046.00
1800	4271	D	E					MAND				X		U					299,379.00
1800	4271	D	E					MAND				X		U					386,130.00
1800	4271	D	E					MAND				X		U					200,673.00
1800	4271	D	E					MAND				X		U					293,614.00
1800	4271	D	E					MAND				X		U					815,672.00
1800	4271	D	E					MAND				X		U					671,309.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4271	D	E					MAND				X		U		N			911,917.00
1800	4271	D	E					MAND				X		U		N			553,617.00
1800	4271	D	E					MAND				X		U		N			585,760.00
1800	4271	D	E					MAND				X		U		N			821,445.00
1800	4271	D	E					MAND				X		U		N			3,497,199.00
1800	4273	D	E					MAND				X		U		N	3	G	2.00
Sub-Total, 1800																			24,368,800.70
1801	4283	D	E					MAND				X		U		N	3		1,260,777.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,055,101.00
1850, BA: Mand: Spending auth: Total																			=====
																			801,174.00
1850, BA: Mand: Spending auth: Total																			=====
																			671,309.00
1850, BA: Mand: Spending auth: Total																			=====
																			911,917.00
1850, BA: Mand: Spending auth: Total																			=====
																			497,580.00
1850, BA: Mand: Spending auth: Total																			=====
																			3,344,679.00
1850, BA: Mand: Spending auth: Total																			=====
																			3,550,836.89
1850, BA: Mand: Spending auth: Total																			=====
																			3,665,046.00
1850, BA: Mand: Spending auth: Total																			=====
																			5,791,173.18
1850, BA: Mand: Spending auth: Total																			=====
																			480,644.82
1850, BA: Mand: Spending auth: Total																			=====
																			585,760.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			3,665,046.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,791,173.18
1900, Budget authority total (disc. and mand.)																			=====
																			480,644.82
1900, Budget authority total (disc. and mand.)																			=====
																			585,760.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,560,156.00
1900, Budget authority total (disc. and mand.)																			=====
																			824,524.81
1900, Budget authority total (disc. and mand.)																			=====
																			553,617.00
1900, Budget authority total (disc. and mand.)																			=====
																			220,873.00
1900, Budget authority total (disc. and mand.)																			=====
																			293,614.00
1900, Budget authority total (disc. and mand.)																			=====
																			821,572.00
Sub-Total, 1900																			25,629,577.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,548,188.96
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,097,920.86
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,494,765.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			769,284.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,167,062.05	
Sub-Total, 1930																			60,042,688.33	
1941	4510	C	E		A											U		N		-1,260,777.00
1941	4610	C	E		A											U		N		-2,167,062.05
1941	4610	C	E		A											U		N		-2,494,765.20
1941	4610	C	E		A											U		N		-1,442,191.54
1941	4610	C	E		A											U		N		-7,068,234.68
1941	4610	C	E		A											U		N		-2,732,090.66
1941	4610	C	E		A											U		N		-7,649,275.17
1941	4610	C	E		A											U		N		-8,497,673.81
1941	4610	C	E		A											U		N		-1,512,209.25
1941	4610	C	E		A											U		N		-599,466.95
1941	4610	C	E		A											U		N		-769,284.16
1941	4610	C	E		A											U		N		-2,637,682.66
1941	4610	C	E		A											U		N		-3,728,754.86
1941	4610	C	E		A											U		N		-3,589,279.24
1941	4610	C	E		A											U		N		-467,324.75
1941	4610	C	E		A											U		N		-2,121,892.40
1941	4610	C	E		A											U		N		-1,824,928.19
1941	4610	C	E		A											U		N		-2,548,188.96
Sub-Total, 1941																			-53,111,081.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Change in Obl Bal

3030	4902	C	E					MAND				X		U		N	G		204,528.20
3030	4902	C	E					MAND				X		U		N	G		272,992.67
3030	4902	C	E					MAND				X		U		N	G		1,483,669.83
3030	4902	C	E					MAND				X		U		N	G		397,511.59
3030	4902	C	E					MAND				X		U		N	G		846,328.25
3030	4902	C	E					MAND				X		U		N	G		1,064,995.22
3030	4902	C	E					MAND				X		U		N	G		394,063.46
3030	4902	C	E					MAND				X		U		N	G		246,199.89
3030	4902	C	E					MAND				X		U		N	G		104,167.65
3030	4902	C	E					MAND				X		U		N	G		44,046.81
3030	4902	C	E					MAND				X		U		N	G		270,126.81
3030	4902	C	E					MAND				X		U		N	G		13,320.07
3030	4902	C	E					MAND				X		U		N	G		634,191.36
3030	4902	C	E					MAND				X		U		N	G		22,835.99
3030	4902	C	E					MAND				X		U		N	G		44,445.58
3030	4902	C	E					MAND				X		U		N	G		20,302.07
3030	4902	C	E					MAND				X		U		N	G		8,138.74
3030	4902	C	E					MAND				X		U		N	G		6,924.61
3030	4902	C	E					MAND				X		U		N	G		852,818.00
Sub-Total, 3030																			6,931,606.80
3040	4902	C	E					MAND				X		U		N	G		-204,528.20
3040	4902	C	E					MAND				X		U		N	G		-272,992.67
3040	4902	C	E					MAND				X		U		N	G		-1,483,669.83
3040	4902	C	E					MAND				X		U		N	G		-397,511.59
3040	4902	C	E					MAND				X		U		N	G		-846,328.25
3040	4902	C	E					MAND				X		U		N	G		-1,064,995.22
3040	4902	C	E					MAND				X		U		N	G		-394,063.46
3040	4902	C	E					MAND				X		U		N	G		-246,199.89
3040	4902	C	E					MAND				X		U		N	G		-104,167.65
3040	4902	C	E					MAND				X		U		N	G		-44,046.81
3040	4902	C	E					MAND				X		U		N	G		-270,126.81
3040	4902	C	E					MAND				X		U		N	G		-13,320.07
3040	4902	C	E					MAND				X		U		N	G		-634,191.36
3040	4902	C	E					MAND				X		U		N	G		-22,835.99
3040	4902	C	E					MAND				X		U		N	G		-44,445.58
3040	4902	C	E					MAND				X		U		N	G		-20,302.07
3040	4902	C	E					MAND				X		U		N	G		-8,138.74
3040	4902	C	E					MAND				X		U		N	G		-6,924.61
3040	4902	C	E					MAND				X		U		N	G		-852,818.00

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Sub-Total, 3040																			-6,931,606.80
3050	4283	D	E					MAND				X		U		N	3		-1,260,777.00
3091	4283	D	E					MAND						U		N	3		-1,260,777.00
3100, Obligated balance, end of year (net)																			=====
																			-1,260,777.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,055,101.00
4090, Mand: Budget authority, gross																			=====
																			801,174.00
4090, Mand: Budget authority, gross																			=====
																			671,309.00
4090, Mand: Budget authority, gross																			=====
																			911,917.00
4090, Mand: Budget authority, gross																			=====
																			497,580.00
4090, Mand: Budget authority, gross																			=====
																			3,344,679.00
4090, Mand: Budget authority, gross																			=====
																			3,550,836.89
4090, Mand: Budget authority, gross																			=====
																			3,665,046.00
4090, Mand: Budget authority, gross																			=====
																			5,791,173.18
4090, Mand: Budget authority, gross																			=====
																			480,644.82
4090, Mand: Budget authority, gross																			=====
																			585,760.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			=====
																			1,560,156.00
4090, Mand: Budget authority, gross																			=====
																			824,524.81
4090, Mand: Budget authority, gross																			=====
																			553,617.00
4090, Mand: Budget authority, gross																			=====
																			220,873.00
4090, Mand: Budget authority, gross																			=====
																			293,614.00
4090, Mand: Budget authority, gross																			=====
																			821,572.00
Sub-Total, 4090																			25,629,577.70
4110	4902	C	E					MAND				X		U		N	G		204,528.20
4110	4902	C	E					MAND				X		U		N	G		272,992.67
4110	4902	C	E					MAND				X		U		N	G		1,483,669.83
4110	4902	C	E					MAND				X		U		N	G		397,511.59
4110	4902	C	E					MAND				X		U		N	G		846,328.25
4110	4902	C	E					MAND				X		U		N	G		1,064,995.22
4110	4902	C	E					MAND				X		U		N	G		394,063.46
4110	4902	C	E					MAND				X		U		N	G		246,199.89
4110	4902	C	E					MAND				X		U		N	G		104,167.65
4110	4902	C	E					MAND				X		U		N	G		44,046.81
4110	4902	C	E					MAND				X		U		N	G		270,126.81
4110	4902	C	E					MAND				X		U		N	G		13,320.07
4110	4902	C	E					MAND				X		U		N	G		634,191.36
4110	4902	C	E					MAND				X		U		N	G		22,835.99
4110	4902	C	E					MAND				X		U		N	G		44,445.58
4110	4902	C	E					MAND				X		U		N	G		20,302.07
4110	4902	C	E					MAND				X		U		N	G		8,138.74
4110	4902	C	E					MAND				X		U		N	G		6,924.61
4110	4902	C	E					MAND				X		U		N	G		852,818.00
Sub-Total, 4110																			6,931,606.80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4271	D	E					MAND					X		U					-5,102,237.00
4120	4271	D	E					MAND					X		U					-1,055,101.00
4120	4271	D	E					MAND					X		U					-795,074.00
4120	4271	D	E					MAND					X		U					-452,580.00
4120	4271	D	E					MAND					X		U					-3,344,679.00
4120	4271	D	E					MAND					X		U					-3,197,046.00
4120	4271	D	E					MAND					X		U					-299,379.00
4120	4271	D	E					MAND					X		U					-386,130.00
4120	4271	D	E					MAND					X		U					-200,673.00
4120	4271	D	E					MAND					X		U					-293,614.00
4120	4271	D	E					MAND					X		U					-815,672.00
4120	4271	D	E					MAND					X		U					-671,309.00
4120	4271	D	E					MAND					X		U					-911,917.00
4120	4271	D	E					MAND					X		U					-553,617.00
4120	4271	D	E					MAND					X		U					-585,760.00
4120	4271	D	E					MAND					X		U					-821,445.00
4120	4271	D	E					MAND					X		U					-3,497,199.00
Sub-Total, 4120																			-22,983,432.00	
4122	4273	D	E					MAND					X		U			N	3 G	-2.00
4123	4261	D	E					MAND					X		U					-94,514.82
4123	4261	D	E					MAND					X		U					-41,760.00
4123	4261	D	E					MAND					X		U					-468,000.00
4123	4261	D	E					MAND					X		U					-688,936.18
4123	4262	D	E					MAND					X		U					-3,131.59
4123	4262	D	E					MAND					X		U					-3,077.01
4123	4262	D	E					MAND					X		U					-6,100.00
4123	4263	D	E					MAND					X		U					-2,768.41
4123	4263	D	E					MAND					X		U					-45,000.00
4123	4263	D	E					MAND					X		U					-11,875.89
4123	4263	D	E					MAND					X		U					-20,200.00
4123	4266	D	E					MAND					X		U					-2.80
Sub-Total, 4123																			-1,385,366.70	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-1,055,101.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-801,174.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-671,309.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130																				===== -911,917.00
4130																				===== -497,580.00
4130																				===== -3,344,679.00
4130																				===== -3,550,836.89
4130																				===== -3,665,046.00
4130																				===== -5,791,173.18
4130																				===== -480,644.82
4130																				===== -585,760.00
4130																				===== -299,379.00
4130																				===== -824,524.81
4130																				===== -553,617.00
4130																				===== -220,873.00
4130																				===== -293,614.00
4130																				===== -821,572.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4130																			-24,368,800.70	
4140	4283	D	E					MAND				X			U			N	3	-1,260,777.00
4150, Mand: Additional offsets against BA only (total)																			=====	
																			-1,260,777.00	
4170, Mand: Outlays, net																			=====	
																			-1,055,101.00	
4170, Mand: Outlays, net																			=====	
																			-528,181.33	
4170, Mand: Outlays, net																			=====	
																			-671,309.00	
4170, Mand: Outlays, net																			=====	
																			-684,552.81	
4170, Mand: Outlays, net																			=====	
																			-424,693.61	
4170, Mand: Outlays, net																			=====	
																			859,742.61	
4170, Mand: Outlays, net																			=====	
																			-1,885,620.32	
4170, Mand: Outlays, net																			=====	
																			-2,458,308.75	
4170, Mand: Outlays, net																			=====	
																			-2,926,686.99	
4170, Mand: Outlays, net																			=====	
																			-5,476,999.56	
4170, Mand: Outlays, net																			=====	
																			-467,324.75	
4170, Mand: Outlays, net																			=====	
																			-585,760.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170																			===== 1,184,290.83
4170																			===== -824,524.81
4170																			===== -553,617.00
4170																			===== 397,511.59
4170																			===== -220,873.00
4170																			===== -293,614.00
4170																			===== -821,572.00
Sub-Total, 4170																			-17,437,193.90
4190																			===== -1,055,101.00
4190																			===== -528,181.33
4190																			===== -671,309.00
4190																			===== -684,552.81
4190																			===== -424,693.61
4190																			===== 859,742.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4190																				=====	
																					-1,885,620.32
4190																				=====	
																					-2,458,308.75
4190																				=====	
																					-2,926,686.99
4190																				=====	
																					-5,476,999.56
4190																				=====	
																					-467,324.75
4190																				=====	
																					-585,760.00
4190																				=====	
																					1,184,290.83
4190																				=====	
																					-824,524.81
4190																				=====	
																					-553,617.00
4190																				=====	
																					397,511.59
4190																				=====	
																					-220,873.00
4190																				=====	
																					-293,614.00
4190																				=====	
																					-821,572.00
Sub-Total, 4190																				-17,437,193.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				6,931,606.80
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				34,413,110.63
1050, Unob Bal: Unobligated balance (total)																				===== 34,413,110.63
1800, BA: Mand: Spending auth: Collected																				27,989,313.70
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				1,260,777.00
1850, BA: Mand: Spending auth: Total																				===== 29,250,090.70
1900, Budget authority total (disc. and mand.)																				===== 29,250,090.70
1930, Total budgetary resources avail (disc. and mand.)																				===== 63,663,201.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-56,731,594.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
 Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
 Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	217,861.46
1050, Unob Bal: Unobligated balance (total)																			=====
																			217,861.46

1800	4261	D	E					MAND				X			U		N		597.51
1800	4262	D	E					MAND				X			U		N		82,647.96
1800	4263	D	E					MAND				X			U		N		48.42
Sub-Total, 1800																			83,293.89

1850, BA: Mand: Spending auth: Total																			=====
																			83,293.89

1900, Budget authority total (disc. and mand.)																			=====
																			83,293.89

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			301,155.35

1941	4510	C	E												U		N		-8,845.34
1941	4610	C	E												U		N		-292,310.01
Sub-Total, 1941																			-301,155.35

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			83,293.89

4123	4261	D	E					MAND				X			U		N		-597.51
4123	4262	D	E					MAND				X			U		N		-82,647.96
4123	4263	D	E					MAND				X			U		N		-48.42
Sub-Total, 4123																			-83,293.89

4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-83,293.89

4170, Mand: Outlays, net																			=====
																			-83,293.89

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																				(disc. and mand.)	=====
																					-83,293.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Loan Guaranty and Insurance Fund Liquidati
 Treasury Account:
 Budget Account Id: 010-76-4410 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					217,861.46	
1050, Unob Bal: Unobligated balance (total)																					=====	217,861.46
1800, BA: Mand: Spending auth: Collected																						83,293.89
1850, BA: Mand: Spending auth: Total																					=====	83,293.89
1900, Budget authority total (disc. and mand.)																					=====	83,293.89
1930, Total budgetary resources avail (disc. and mand.)																					=====	301,155.35
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						-301,155.35

BA & O, Net

4090, Mand: Budget authority, gross																					=====	83,293.89
4123, Mand: Offsets, BA and OL: Collections, nonFed srce																						-83,293.89
4130, Mand: Offsets against gross BA and outlays (total)																					=====	-83,293.89
4170, Mand: Outlays, net																					=====	-83,293.89
4190, Outlays, net (disc. and mand.)																					=====	-83,293.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Gifts and Donations, Bureau of Indian Affairs
 Treasury Account: Gifts and Donations, Bureau of Indian Affairs
 Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-349.32
0900	4901	C	E									X			U		N	7		17.52
0900	4902	C	E					MAND	BAL			X			U		N		N	36,645.57
Sub-Total, 0900																				36,313.77

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,950,970.91
1000	4901	C	B									X			U		N	7		-349.32
Sub-Total, 1000																				2,950,621.59
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,950,621.59
1202	4114	D	E	P				MAND				X			U		N	7		8,525.00
1260, BA: Mand: Appropriations (total)																				=====
																				8,525.00
1900, Budget authority total (disc. and mand.)																				=====
																				8,525.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,959,146.59
1941	4610	C	E		A										U		N			-2,922,832.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Gifts and Donations, Bureau of Indian Affairs
 Treasury Account: Gifts and Donations, Bureau of Indian Affairs
 Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4901	C	B									X			U		N	7		349.32
3020, Obligated balance, start of year (net)																				===== 349.32
3030	4901	C	B									X			U		N	7		-349.32
3030	4901	C	E									X			U		N	7		17.52
3030	4902	C	E					MAND	BAL			X			U		N		N	36,645.57
Sub-Total, 3030																				36,313.77
3040	4902	C	E					MAND	BAL			X			U		N		N	-36,645.57
3090	4901	C	E												U		N	7		17.52
3100, Obligated balance, end of year (net)																				===== 17.52

BA & O, Net

4090, Mand: Budget authority, gross																				===== 8,525.00
4101	4902	C	E					MAND	BAL			X			U		N		N	36,645.57
4110	4902	C	E					MAND	BAL			X			U		N		N	36,645.57
4160, Mand: Budget authority, net																				===== 8,525.00
4170, Mand: Outlays, net																				===== 36,645.57
4180, Budget authority, net (disc. and mand.)																				===== 8,525.00
4190, Outlays, net (disc. and mand.)																				===== 36,645.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
 Treasury Account:
 Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090																				===== 8,525.00
4101																				36,645.57
4110																				36,645.57
4160																				===== 8,525.00
4170																				===== 36,645.57
4180																				===== 8,525.00
4190																				===== 36,645.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,645.45
0900	4801	C	E									X			U		N	1		9,930,159.27
0900	4802	C	B					DISC NEW				X			U		N	1	N	-1,911,321.07
0900	4802	C	E					DISC NEW				X			U		N	1	N	2,474,160.53
0900	4901	C	B									X			U		N	1		-341,412.67
0900	4901	C	E									X			U		N	1		238,666.26
0900	4902	C	E					DISC BAL				X			U		N		N	157,578.11
Sub-Total, 0900																			10,543,184.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		12,549,612.73
1000	4801	C	B									X			U		N	1		-4,645.45
1000	4802	C	B					DISC NEW				X			U		N	1	N	-1,911,321.07
1000	4901	C	B									X			U		N	1		-341,412.67
Sub-Total, 1000																			10,292,233.54	
1021	4871	D	E									X			U		N			9,907,521.45
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,199,754.99	
1121	4170	D	E	P				DISC	14	0102		X			U		N			12,136,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			12,136,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			12,136,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			32,335,754.99	
1941	4450	D	E												U		N			12,134,320.69
1941	4510	C	E												U		N			-34,567,199.68
1941	4610	D	E												U		N			640,308.98
Sub-Total, 1941																			-21,792,570.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		4,645.45
3000	4901	C	B									X			U		N	1		341,412.67
Sub-Total, 3000																				346,058.12
3020, Obligated balance, start of year (net)																				=====
																				346,058.12
3030	4801	C	B									X			U		N	1		-4,645.45
3030	4801	C	E									X			U		N	1		9,930,159.27
3030	4802	C	B					DISC NEW				X			U		N	1	N	-1,911,321.07
3030	4802	C	E					DISC NEW				X			U		N	1	N	2,474,160.53
3030	4901	C	B									X			U		N	1		-341,412.67
3030	4901	C	E									X			U		N	1		238,666.26
3030	4902	C	E					DISC BAL				X			U		N		N	157,578.11
Sub-Total, 3030																				10,543,184.98
3040	4802	C	B					DISC NEW				X			U		N	1	N	1,911,321.07
3040	4802	C	E					DISC NEW				X			U		N	1	N	-2,474,160.53
3040	4902	C	E					DISC BAL				X			U		N		N	-157,578.11
Sub-Total, 3040																				-720,417.57
3080	4871	D	E									X			U		N			-9,907,521.45
3090	4801	C	E												U		N	1		9,930,159.27
3090	4871	D	E												U		N			-9,907,521.45
3090	4901	C	E												U		N	1		238,666.26
Sub-Total, 3090																				261,304.08
3100, Obligated balance, end of year (net)																				=====
																				261,304.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				12,136,000.00
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-1,911,321.07
4010	4802	C	E					DISC	NEW			X			U		N	1	N	2,474,160.53
Sub-Total, 4010																				562,839.46
4011	4902	C	E					DISC	BAL			X			U		N		N	157,578.11
4020, Disc: Total outlays, gross																				=====
																				720,417.57
4070, Disc: Budget authority, net																				=====
																				12,136,000.00
4080, Disc: Outlays, net																				=====
																				720,417.57
4180, Budget authority, net (disc. and mand.)																				=====
																				12,136,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				720,417.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,059,232.77
0900	4801	C	E									X			U		Y	1		1,099,089.66
0900	4802	C	E					DISC				X			U		Y	1	N	156,802.80
0900	4802	C	E					DISC				X			U		Y	1	N	500.00
0900	4901	C	E									X			U		Y	1		2,639,965.41
0900	4901	C	E									X			U		Y	1		1,676,259.81
0900	4902	C	E					DISC				X			U		Y		N	60,687,997.10
0900	4902	C	E					DISC				X			U		Y		N	30,676,576.30
Sub-Total, 0900																			103,996,423.85	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		106,700,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				106,700,000.00
1700	4252	D	E			F		DISC				X			U		Y			25,583,556.27
1701	4221	D	E			F		DISC				X			U		Y	1		24,757,525.93
1701	4251	D	E			F		DISC				X			U		Y	1		6,207,844.22
Sub-Total, 1701																			30,965,370.15	
1750, BA: Disc: Spending auth: Total																				=====
																				56,548,926.42
1900, Budget authority total (disc. and mand.)																				=====
																				163,248,926.42
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				163,248,926.42
1940	4510	C	E		A										U		Y			-206,255.08
1940	4610	C	E		A										U		Y			-58,626,952.78
1940	4700	C	E		A										U		Y			-419,294.71
Sub-Total, 1940																			-59,252,502.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		7,059,232.77
3030	4801	C	E									X			U		Y	1		1,099,089.66
3030	4802	C	E					DISC				X			U		Y	1	N	156,802.80
3030	4802	C	E					DISC				X			U		Y	1	N	500.00
3030	4901	C	E									X			U		Y	1		2,639,965.41
3030	4901	C	E									X			U		Y	1		1,676,259.81
3030	4902	C	E					DISC				X			U		Y		N	60,687,997.10
3030	4902	C	E					DISC				X			U		Y		N	30,676,576.30
Sub-Total, 3030																			103,996,423.85	
3040	4802	C	E					DISC				X			U		Y	1	N	-156,802.80
3040	4802	C	E					DISC				X			U		Y	1	N	-500.00
3040	4902	C	E					DISC				X			U		Y		N	-60,687,997.10
3040	4902	C	E					DISC				X			U		Y		N	-30,676,576.30
Sub-Total, 3040																			-91,521,876.20	
3050	4221	D	E			F		DISC				X			U		Y	1		-24,757,525.93
3050	4251	D	E			F		DISC				X			U		Y	1		-6,207,844.22
Sub-Total, 3050																			-30,965,370.15	
3090	4801	C	E												U		Y	1		7,059,232.77
3090	4801	C	E												U		Y	1		1,099,089.66
3090	4901	C	E												U		Y	1		2,639,965.41
3090	4901	C	E												U		Y	1		1,676,259.81
Sub-Total, 3090																			12,474,547.65	
3091	4221	D	E			F		DISC							U		Y	1		-24,757,525.93
3091	4251	D	E			F		DISC							U		Y	1		-6,207,844.22
Sub-Total, 3091																			-30,965,370.15	
3100, Obligated balance, end of year (net)																			=====	
																			-18,490,822.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			163,248,926.42	
4010	4802	C	E					DISC				X			U		Y	1	N	156,802.80
4010	4802	C	E					DISC				X			U		Y	1	N	500.00
4010	4902	C	E					DISC				X			U		Y		N	60,687,997.10
4010	4902	C	E					DISC				X			U		Y		N	30,676,576.30
Sub-Total, 4010																			91,521,876.20	
4020, Disc: Total outlays, gross																			=====	
																			91,521,876.20	
4030	4252	D	E			F		DISC				X			U		Y			-25,583,556.27
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-25,583,556.27	
4050	4221	D	E			F		DISC				X			U		Y	1		-24,757,525.93
4050	4251	D	E			F		DISC				X			U		Y	1		-6,207,844.22
Sub-Total, 4050																			-30,965,370.15	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-30,965,370.15	
4070, Disc: Budget authority, net																			=====	
																			106,700,000.00	
4080, Disc: Outlays, net																			=====	
																			65,938,319.93	
4180, Budget authority, net (disc. and mand.)																			=====	
																			106,700,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			65,938,319.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,212,890.68
1953	4650	C	E												E		N	1		1,212,890.68
Sub-Total, 1953																				2,425,781.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		740,402.88
3000	4801	C	B									X			E		N	1		4,969,671.11
3000	4901	C	B									X			E		N	1		4,455,844.08
3000	4901	C	B									X			E		N	1		1,837,593.76
Sub-Total, 3000																				12,003,511.83

3010	4221	D	B			F		DISC				X			E		N	1		-690,295.39
3010	4221	D	B					DISC				X			E		N	1		-125,770.73
3010	4251	C	B					DISC				X			E		N	1		264,515.50
3010	4251	D	B			F		DISC				X			E		N	1		-1,169,986.45
Sub-Total, 3010																				-1,721,537.07

3020, Obligated balance, start of year (net) =====
10,281,974.76

3031	4801	C	B									X			E		N	1		-740,402.88
3031	4801	C	B									X			E		N	1		-4,969,671.11
3031	4801	C	E									X			E		N	1		472,887.85
3031	4801	C	E									X			E		N	1		1,926,777.28
3031	4802	C	B					DISC				X			E		N	1	N	-12,459,155.09
3031	4802	C	B					DISC				X			E		N	1	N	-6,839.85
3031	4802	C	E					DISC				X			E		N	1	N	5,971.41
3031	4802	C	E					DISC				X			E		N	1	N	6,612.39
3031	4881	C	E									X			E		N			734,735.85
3031	4881	C	E									X			E		N			20,700.00
3031	4901	C	B									X			E		N	1		-4,455,844.08
3031	4901	C	B									X			E		N	1		-1,837,593.76
3031	4901	C	E									X			E		N	1		197,700.95
3031	4902	C	E					DISC				X			E		N		N	2,498,529.26
3031	4902	C	E					DISC				X			E		N		N	19,119,028.50
Sub-Total, 3031																				513,436.72

3040	4802	C	B					DISC				X			E		N	1	N	12,459,155.09
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	6,839.85
3040	4802	C	E					DISC				X		E		N	1	N	-5,971.41
3040	4802	C	E					DISC				X		E		N	1	N	-6,612.39
3040	4902	C	E					DISC				X		E		N		N	-2,498,529.26
3040	4902	C	E					DISC				X		E		N		N	-19,119,028.50
Sub-Total, 3040																			-9,164,146.62
3051	4221	D	B			E		DISC				X		E		N	1		125,770.73
3051	4221	D	B			F		DISC				X		E		N	1		690,295.39
3051	4221	D	E			F		DISC				X		E		N	1		-562,766.94
3051	4251	C	B			E		DISC				X		E		N	1		-264,515.50
3051	4251	D	B			F		DISC				X		E		N	1		1,169,986.45
3051	4251	C	E			F		DISC				X		E		N	1		31.39
Sub-Total, 3051																			1,158,801.52
3081	4871	D	E									X		E		N			-949,775.19
3090	4801	C	E											E		N	1		472,887.85
3090	4801	C	E											E		N	1		1,926,777.28
3090	4871	D	E											E		N			-949,775.19
3090	4881	C	E											E		N			734,735.85
3090	4881	C	E											E		N			20,700.00
3090	4901	C	E											E		N	1		197,700.95
Sub-Total, 3090																			2,403,026.74
3091	4221	D	E			F		DISC						E		N	1		-562,766.94
3091	4251	C	E			F		DISC						E		N	1		31.39
Sub-Total, 3091																			-562,735.55
3100, Obligated balance, end of year (net)																			=====
																			1,840,291.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-12,459,155.09
4011	4802	C	B					DISC				X		E		N	1	N	-6,839.85
4011	4802	C	E					DISC				X		E		N	1	N	5,971.41
4011	4802	C	E					DISC				X		E		N	1	N	6,612.39
4011	4902	C	E					DISC				X		E		N		N	2,498,529.26
4011	4902	C	E					DISC				X		E		N		N	19,119,028.50
Sub-Total, 4011																			9,164,146.62
4020, Disc: Total outlays, gross																			=====
																			9,164,146.62
4030	4222	D	B			F		DISC				X		E		N	1		4,299.50
4030	4252	D	E			F		DISC				X		E		N			-1,744,547.57
Sub-Total, 4030																			-1,740,248.07
4033	4222	C	B			X		DISC				X		E		N	1		-4,299.50
4033	4252	C	E			X		DISC				X		E		N			51,237.73
Sub-Total, 4033																			46,938.23
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,693,309.84
4052	4222	D	B			F		DISC				X		E		N	1		-4,299.50
4052	4222	C	B			X		DISC				X		E		N	1		4,299.50
4052	4252	D	E			F		DISC				X		E		N			1,744,547.57
4052	4252	C	E			X		DISC				X		E		N			-51,237.73
Sub-Total, 4052																			1,693,309.84
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,693,309.84
4080, Disc: Outlays, net																			=====
																			7,470,836.78
4190, Outlays, net (disc. and mand.)																			=====
																			7,470,836.78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	715,086.30
1953	4650	C	E												E		N	1	715,086.30
Sub-Total, 1953																			1,430,172.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1	120,350.54
3000	4801	C	B									X			E		N	1	775,189.86
3000	4901	C	B									X			E		N	1	4,474.06
Sub-Total, 3000																			900,014.46

3010	4251	C	B			F		DISC				X			E		N	1	9,177.23
3020, Obligated balance, start of year (net)																			=====
																			909,191.69

3031	4801	C	B									X			E		N	1	-120,350.54	
3031	4801	C	B									X			E		N	1	-775,189.86	
3031	4801	C	E									X			E		N	1	459,624.51	
3031	4801	C	E									X			E		N	1	602,128.90	
3031	4802	C	B					DISC				X			E		N	1	N	-70,086.11
3031	4802	C	B					DISC				X			E		N	1	N	-2,184.00
3031	4802	C	E					DISC				X			E		N	1	N	1,684.00
3031	4881	C	E									X			E		N			7,440.00
3031	4901	C	B									X			E		N	1		-4,474.06
3031	4901	C	E									X			E		N	1		335.72
3031	4902	C	E					DISC				X			E		N		N	135,358.00
3031	4902	C	E					DISC				X			E		N		N	149,458.83
Sub-Total, 3031																			383,745.39	

3040	4802	C	B					DISC				X			E		N	1	N	70,086.11
3040	4802	C	B					DISC				X			E		N	1	N	2,184.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,684.00
3040	4902	C	E					DISC				X			E		N		N	-135,358.00
3040	4902	C	E					DISC				X			E		N		N	-149,458.83
Sub-Total, 3040																			-214,230.72	

3051	4221	D	E			F		DISC				X			E		N	1		-616,968.08
3051	4251	C	B			F		DISC				X			E		N	1		-9,177.23
3051	4251	D	E			F		DISC				X			E		N	1		-54,244.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			-680,390.16
3081	4871	D	E									X		E		N			-242,015.69
3090	4801	C	E											E		N	1		459,624.51
3090	4801	C	E											E		N	1		602,128.90
3090	4871	D	E											E		N			-242,015.69
3090	4881	C	E											E		N			7,440.00
3090	4901	C	E											E		N	1		335.72
Sub-Total, 3090																			827,513.44
3091	4221	D	E			F		DISC						E		N	1		-616,968.08
3091	4251	D	E			F		DISC						E		N	1		-54,244.85
Sub-Total, 3091																			-671,212.93
3100, Obligated balance, end of year (net)																			=====
																			156,300.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-70,086.11
4011	4802	C	B					DISC				X		E		N	1	N	-2,184.00
4011	4802	C	E					DISC				X		E		N	1	N	1,684.00
4011	4902	C	E					DISC				X		E		N		N	135,358.00
4011	4902	C	E					DISC				X		E		N		N	149,458.83
Sub-Total, 4011																			214,230.72
4020, Disc: Total outlays, gross																			=====
																			214,230.72
4030	4252	D	E			F		DISC				X		E		N			-85,612.06
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-85,612.06
4052	4252	D	E			F		DISC				X		E		N			85,612.06
4060, Disc: Additional offsets against BA only (total)																			=====
																			85,612.06
4080, Disc: Outlays, net																			=====
																			128,618.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																				=====	
																					128,618.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	622,627.25
1953	4650	C	E												E		N	1	622,627.25
Sub-Total, 1953																			1,245,254.50

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-33,875.64
3000	4801	C	B									X			E		N	1	61,885.14
Sub-Total, 3000																			28,009.50

3020, Obligated balance, start of year (net) =====
28,009.50

3031	4801	D	B									X			E		N	1	33,875.64	
3031	4801	C	B									X			E		N	1	-61,885.14	
3031	4801	C	E									X			E		N	1	55,660.14	
3031	4801	C	E									X			E		N	1	481,617.33	
3031	4802	C	B					DISC				X			E		N	1	N	-1,493.84
3031	4802	C	B					DISC				X			E		N	1	N	-42.78
3031	4802	C	E					DISC				X			E		N	1	N	10.00
3031	4802	C	E					DISC				X			E		N	1	N	42.78
3031	4881	C	E									X			E		N			2,138.00
3031	4902	C	E					DISC				X			E		N		N	1,619.58
3031	4902	C	E					DISC				X			E		N		N	995.00
Sub-Total, 3031																			512,536.71	

3040	4802	C	B					DISC				X			E		N	1	N	1,493.84
3040	4802	C	B					DISC				X			E		N	1	N	42.78
3040	4802	C	E					DISC				X			E		N	1	N	-10.00
3040	4802	C	E					DISC				X			E		N	1	N	-42.78
3040	4902	C	E					DISC				X			E		N		N	-1,619.58
3040	4902	C	E					DISC				X			E		N		N	-995.00
Sub-Total, 3040																			-1,130.74	

3051	4221	D	E				F	DISC				X			E		N	1		-54,784.38
3051	4251	D	E				F	DISC				X			E		N	1		-448.44
Sub-Total, 3051																			-55,232.82	

3081	4871	D	E									X			E		N			-523,121.26
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		55,660.14
3090	4801	C	E												E	N	1		481,617.33
3090	4871	D	E												E	N			-523,121.26
3090	4881	C	E												E	N			2,138.00
Sub-Total, 3090																			16,294.21
3091	4221	D	E			F		DISC							E	N	1		-54,784.38
3091	4251	D	E			F		DISC							E	N	1		-448.44
Sub-Total, 3091																			-55,232.82
3100, Obligated balance, end of year (net)																			=====
																			-38,938.61

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1	N	-1,493.84
4011	4802	C	B					DISC				X			E	N	1	N	-42.78
4011	4802	C	E					DISC				X			E	N	1	N	10.00
4011	4802	C	E					DISC				X			E	N	1	N	42.78
4011	4902	C	E					DISC				X			E	N		N	1,619.58
4011	4902	C	E					DISC				X			E	N		N	995.00
Sub-Total, 4011																			1,130.74
4020, Disc: Total outlays, gross																			=====
																			1,130.74
4030	4252	D	E			F		DISC				X			E	N			-224.22
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-224.22
4052	4252	D	E			F		DISC				X			E	N			224.22
4060, Disc: Additional offsets against BA only (total)																			=====
																			224.22
4080, Disc: Outlays, net																			=====
																			906.52
4190, Outlays, net (disc. and mand.)																			=====
																			906.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		346,848.48
1953	4650	C	E												E		N	1		346,848.48
Sub-Total, 1953																				693,696.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		31,563.03
3020, Obligated balance, start of year (net)																				=====
																				31,563.03
3031	4801	C	B									X			E		N	1		-31,563.03
3031	4801	C	E									X			E		N	1		171,544.94
3031	4802	C	B					DISC				X			E		N	1	N	-4,054.18
3031	4802	C	E					DISC				X			E		N	1	N	4,054.18
3031	4881	C	E									X			E		N			18,327.47
3031	4902	C	E					DISC				X			E		N		N	24.50
3031	4902	C	E					DISC				X			E		N		N	33,892.45
Sub-Total, 3031																				192,226.33
3040	4802	C	B					DISC				X			E		N	1	N	4,054.18
3040	4802	C	E					DISC				X			E		N	1	N	-4,054.18
3040	4902	C	E					DISC				X			E		N		N	-24.50
3040	4902	C	E					DISC				X			E		N		N	-33,892.45
Sub-Total, 3040																				-33,916.95
3051	4251	D	E			F		DISC				X			E		N	1		-24.50
3081	4871	D	E									X			E		N			-175,272.21
3090	4801	C	E												E		N	1		171,544.94
3090	4871	D	E												E		N			-175,272.21
3090	4881	C	E												E		N			18,327.47
Sub-Total, 3090																				14,600.20
3091	4251	D	E			F		DISC							E		N	1		-24.50
3100, Obligated balance, end of year (net)																				=====
																				14,575.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-4,054.18
4011	4802	C	E					DISC				X		E		N	1	N	4,054.18
4011	4902	C	E					DISC				X		E		N		N	24.50
4011	4902	C	E					DISC				X		E		N		N	33,892.45
Sub-Total, 4011																			33,916.95
4020, Disc: Total outlays, gross																			=====
																			33,916.95
4080, Disc: Outlays, net																			=====
																			33,916.95
4190, Outlays, net (disc. and mand.)																			=====
																			33,916.95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05-0102 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		676,733.42
1953	4650	C	E												E		N	1		676,733.42
Sub-Total, 1953																				1,353,466.84

Change in Obl Bal

3010	4251	D	B			F		DISC				X			E		N	1		-415.00
3020, Obligated balance, start of year (net)																				=====
																				-415.00
3031	4801	C	E									X			E		N	1		90,723.99
3051	4251	D	B			F		DISC				X			E		N	1		415.00
3081	4871	D	E									X			E		N			-127,642.40
3090	4801	C	E												E		N	1		90,723.99
3090	4871	D	E												E		N			-127,642.40
Sub-Total, 3090																				-36,918.41
3100, Obligated balance, end of year (net)																				=====
																				-36,918.41

BA & O, Net

4030	4252	D	E			F		DISC				X			E		N			-415.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-415.00
4052	4252	D	E			F		DISC				X			E		N			415.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				415.00
4080, Disc: Outlays, net																				=====
																				-415.00
4190, Outlays, net (disc. and mand.)																				=====
																				-415.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Indian Arts and Crafts Fund
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-2,385.00
0900	4801	C	E									X		U		N	2		14,135.00
0900	4901	C	B									X		U		N	2		-2,000.00
0900	4901	C	E									X		U		N	2		3,000.00
0900	4902	C	E				MAND		NEW			X		U		N		N	6,188.86
Sub-Total, 0900																			18,938.86

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		143,088.39
1000	4801	C	B									X		U		N	2		-2,385.00
1000	4901	C	B									X		U		N	2		-2,000.00
Sub-Total, 1000																			138,703.39
1050, Unob Bal: Unobligated balance (total)																			=====
																			138,703.39
1201	4114	D	E	P			MAND					X		U		N	2		10,719.22
1260, BA: Mand: Appropriations (total)																			=====
																			10,719.22
1900, Budget authority total (disc. and mand.)																			=====
																			10,719.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			149,422.61
1941	4450	C	E											U		N			-138,703.39
1941	4510	D	E		S									U		N			127,984.17
1941	4610	C	E		A									U		N			-104,764.53
1941	4700	C	E		A									U		N			-15,000.00
Sub-Total, 1941																			-130,483.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Indian Arts and Crafts Fund
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		2,385.00
3000	4901	C	B									X			U		N	2		2,000.00
Sub-Total, 3000																				4,385.00
3020, Obligated balance, start of year (net)																				===== 4,385.00
3030	4801	C	B									X			U		N	2		-2,385.00
3030	4801	C	E									X			U		N	2		14,135.00
3030	4901	C	B									X			U		N	2		-2,000.00
3030	4901	C	E									X			U		N	2		3,000.00
3030	4902	C	E					MAND	NEW			X			U		N		N	6,188.86
Sub-Total, 3030																				18,938.86
3040	4902	C	E					MAND	NEW			X			U		N		N	-6,188.86
3090	4801	C	E												U		N	2		14,135.00
3090	4901	C	E												U		N	2		3,000.00
Sub-Total, 3090																				17,135.00
3100, Obligated balance, end of year (net)																				===== 17,135.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				===== 10,719.22
4100	4902	C	E					MAND	NEW			X			U		N		N	6,188.86
4110	4902	C	E					MAND	NEW			X			U		N		N	6,188.86
4160, Mand: Budget authority, net																				===== 10,719.22
4170, Mand: Outlays, net																				===== 6,188.86
4180, Budget authority, net (disc. and mand.)																				===== 10,719.22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																				=====	
																					6,188.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Take Pride in America, Gifts and Bequests
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-6,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	14,680.00
Sub-Total, 0900																				8,680.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		117,633.30
1000	4901	C	B									X			U		N	7		-6,000.00
Sub-Total, 1000																				111,633.30
1050, Unob Bal: Unobligated balance (total)																				===== 111,633.30
1102	4114	D	E	P				DISC				X			U		N	7		3,718.39
1160, BA: Disc: Appropriation (total)																				===== 3,718.39
1900, Budget authority total (disc. and mand.)																				===== 3,718.39
1930, Total budgetary resources avail (disc. and mand.)																				===== 115,351.69
1941	4450	C	E												U		N			-111,633.30
1941	4510	C	E		A										U		N			-3,718.39
1941	4610	D	E		A										U		N			8,680.00
Sub-Total, 1941																				-106,671.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Take Pride in America, Gifts and Bequests
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		6,000.00
3020, Obligated balance, start of year (net)																				=====
																				6,000.00
3030	4901	C	B									X			U		N	7		-6,000.00
3030	4902	C	E					MAND	NEW			X			U		N		N	14,680.00
Sub-Total, 3030																				8,680.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-14,680.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,718.39
4070, Disc: Budget authority, net																				=====
																				3,718.39
4100	4902	C	E					MAND	NEW			X			U		N		N	14,680.00
4110	4902	C	E					MAND	NEW			X			U		N		N	14,680.00
4170, Mand: Outlays, net																				=====
																				14,680.00
4180, Budget authority, net (disc. and mand.)																				=====
																				3,718.39
4190, Outlays, net (disc. and mand.)																				=====
																				14,680.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					114,567,227.69
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,542,570.23		
1021, Unob Bal: Recov of prior year unpaid obligations																					9,907,521.45		
1050, Unob Bal: Unobligated balance (total)																					=====	20,450,091.68	
1100, BA: Disc: Appropriation																						106,700,000.00	
1102, BA: Disc: Appropriation (trust fund)																						3,718.39	
1121, BA: Disc: Approps transferred from other accounts																						12,136,000.00	
1160, BA: Disc: Appropriation (total)																						=====	118,839,718.39
1201, BA: Mand: Appropriation (special fund)																						10,719.22	
1260, BA: Mand: Appropriations (total)																						=====	10,719.22
1700, BA: Disc: Spending auth: Collected																						25,583,556.27	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						30,965,370.15	
1750, BA: Disc: Spending auth: Total																						=====	56,548,926.42
1900, Budget authority total (disc. and mand.)																						=====	175,399,364.03
1930, Total budgetary resources avail (disc. and mand.)																						=====	195,849,455.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 175,388,644.81
4010																				92,084,715.66
4011																				9,571,003.14
4020																				===== 101,655,718.80
4030																				-27,410,055.62
4033																				46,938.23
4040																				===== -27,363,117.39
4050																				-30,965,370.15
4052																				1,779,561.12
4060																				===== -29,185,809.03
4070																				===== 118,839,718.39
4080																				===== 74,292,601.41
4090																				===== 10,719.22
4100																				20,868.86
4110																				20,868.86
4160																				===== 10,719.22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Everglades Restoration Account
 Treasury Account: Everglades Restoration Account
 Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	639.45
Sub-Total, 0900																				-360.55

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,270.12
1000	4901	C	B									X			U		N	2		-1,000.00
Sub-Total, 1000																				5,270.12
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,270.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,270.12
1941	4450	C	E												U		N			-5,270.12
1941	4610	C	E				A								U		N			-360.55
Sub-Total, 1941																				-5,630.67

Change in Obl Bal

3000	4901	C	B									X			U		N	2		1,000.00
3020, Obligated balance, start of year (net)																				=====
																				1,000.00
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					MAND	BAL			X			U		N		N	639.45
Sub-Total, 3030																				-360.55
3040	4902	C	E					MAND	BAL			X			U		N		N	-639.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Everglades Restoration Account
 Treasury Account: Everglades Restoration Account
 Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND	BAL			X			U		N		N	639.45
4110	4902	C	E					MAND	BAL			X			U		N		N	639.45
4170, Mand: Outlays, net																				=====
4190, Outlays, net (disc. and mand.)																				=====
																				639.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Account Total, Everglades Restoration Account
 Treasury Account:
 Budget Account Id: 010-84-5233 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			639.45
4110	Mand: Total outlays, gross																			639.45
4170	Mand: Outlays, net																			=====
																				639.45
4190	Outlays, net (disc. and mand.)																			=====
																				639.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Trust Territory of the Pacific Islands
 Treasury Account: Trust Territory of the Pacific Islands
 Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-490,212.99
0900	4801	C	E									X			U		N	1		753,683.23
0900	4902	C	E					DISC BAL				X			U		N		N	286,529.76
Sub-Total, 0900																				550,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,015,714.83
1000	4801	C	B									X			U		N	1		-490,212.99
Sub-Total, 1000																				4,525,501.84
1021	4871	D	E									X			U		N			404,516.47
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,930,018.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,930,018.31
1941	4510	C	E		A										U		N			-200,878.10
1941	4610	C	E		A										U		N			-4,179,140.21
Sub-Total, 1941																				-4,380,018.31

Change in Obl Bal

3000	4801	C	B									X			U		N	1		490,212.99
3020, Obligated balance, start of year (net)																				=====
																				490,212.99
3030	4801	C	B									X			U		N	1		-490,212.99
3030	4801	C	E									X			U		N	1		753,683.23
3030	4902	C	E					DISC BAL				X			U		N		N	286,529.76
Sub-Total, 3030																				550,000.00
3040	4902	C	E					DISC BAL				X			U		N		N	-286,529.76
3080	4871	D	E									X			U		N			-404,516.47
3090	4801	C	E												U		N	1		753,683.23
3090	4871	D	E												U		N			-404,516.47
Sub-Total, 3090																				349,166.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Trust Territory of the Pacific Islands
 Treasury Account: Trust Territory of the Pacific Islands
 Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 349,166.76

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	N	286,529.76
4020, Disc: Total outlays, gross																				===== 286,529.76
4080, Disc: Outlays, net																				===== 286,529.76
4190, Outlays, net (disc. and mand.)																				===== 286,529.76

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
286,529.76																				
4020, Disc: Total outlays, gross																				
=====																				
286,529.76																				
4080, Disc: Outlays, net																				
=====																				
286,529.76																				
4190, Outlays, net (disc. and mand.)																				
=====																				
286,529.76																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-112,979,719.38
0900	4801	C	E									X		U		N	1		139,506,270.04
0900	4901	C	B									X		U		N	1		-8,012,000.00
0900	4901	C	E									X		U		N	1		8,605,000.00
0900	4902	C	E					DISC	BAL			X		U		N		N	2,357,500.00
0900	4902	C	E					MAND	BAL			X		U		N		N	167,854,507.34
Sub-Total, 0900																			197,331,558.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		172,276,141.13
1000	4801	C	B									X		U		N	1		-112,979,719.38
1000	4901	C	B									X		U		N	1		-8,012,000.00
Sub-Total, 1000																			51,284,421.75
1021	4871	D	E									X		U		N			2,515,634.35
1050, Unob Bal: Unobligated balance (total)																			=====
																			53,800,056.10
1100	4119	D	E	P				DISC				X	X	U		N	1		3,318,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			3,318,000.00
1200	4119	D	E	P				MAND				X		U		N	1		213,865,912.00
1260, BA: Mand: Appropriations (total)																			=====
																			213,865,912.00
1900, Budget authority total (disc. and mand.)																			=====
																			217,183,912.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			270,983,968.10
1941	4510	C	E		A									U		N			-934,806.55
1941	4610	C	E		A									U		N			-72,717,603.55
Sub-Total, 1941																			-73,652,410.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		112,979,719.38
3000	4901	C	B									X		U		N	1		8,012,000.00
Sub-Total, 3000																			120,991,719.38
3020, Obligated balance, start of year (net)																			=====
																			120,991,719.38
3030	4801	C	B									X		U		N	1		-112,979,719.38
3030	4801	C	E									X		U		N	1		139,506,270.04
3030	4901	C	B									X		U		N	1		-8,012,000.00
3030	4901	C	E									X		U		N	1		8,605,000.00
3030	4902	C	E					DISC BAL				X		U		N		N	2,357,500.00
3030	4902	C	E					MAND BAL				X		U		N		N	167,854,507.34
Sub-Total, 3030																			197,331,558.00
3040	4902	C	E					DISC BAL				X		U		N		N	-2,357,500.00
3040	4902	C	E					MAND BAL				X		U		N		N	-167,854,507.34
Sub-Total, 3040																			-170,212,007.34
3080	4871	D	E									X		U		N			-2,515,634.35
3090	4801	C	E											U		N	1		139,506,270.04
3090	4871	D	E											U		N			-2,515,634.35
3090	4901	C	E											U		N	1		8,605,000.00
Sub-Total, 3090																			145,595,635.69
3100, Obligated balance, end of year (net)																			=====
																			145,595,635.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			3,318,000.00	
4011	4902	C	E					DISC	BAL			X			U		N	N		2,357,500.00
4020, Disc: Total outlays, gross																			=====	
																			2,357,500.00	
4070, Disc: Budget authority, net																			=====	
																			3,318,000.00	
4080, Disc: Outlays, net																			=====	
																			2,357,500.00	
4090, Mand: Budget authority, gross																			=====	
																			213,865,912.00	
4101	4902	C	E					MAND	BAL			X			U		N	N		167,854,507.34
4110	4902	C	E					MAND	BAL			X			U		N	N		167,854,507.34
4160, Mand: Budget authority, net																			=====	
																			213,865,912.00	
4170, Mand: Outlays, net																			=====	
																			167,854,507.34	
4180, Budget authority, net (disc. and mand.)																			=====	
																			217,183,912.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			170,212,007.34	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	596,193.00
1953	4650	C	E												E		N	1	596,193.00
Sub-Total, 1953																			1,192,386.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1	22,503,011.39
3010	4221	D	B			F		DISC				X			E		N	1	-23,099,204.39
3010	4251	D	B			F		DISC				X			E		N	1	-1,467,865.61
Sub-Total, 3010																			-24,567,070.00

3020, Obligated balance, start of year (net) =====
-2,064,058.61

3031	4801	C	B									X			E		N	1	-22,503,011.39	
3031	4801	C	E									X			E		N	1	12,362,644.30	
3031	4901	C	E									X			E		N	1	469,000.00	
3031	4902	C	E					DISC				X			E		N		N	9,671,367.09
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-9,671,367.09
3051	4221	D	B			F		DISC				X			E		N	1	23,099,204.39	
3051	4221	D	E			F		DISC				X			E		N	1	-13,427,837.30	
3051	4251	D	B			F		DISC				X			E		N	1	1,467,865.61	
Sub-Total, 3051																			11,139,232.70	

3090	4801	C	E												E		N	1	12,362,644.30
3090	4901	C	E												E		N	1	469,000.00
Sub-Total, 3090																			12,831,644.30

3091	4221	D	E			F		DISC							E		N	1	-13,427,837.30
3100, Obligated balance, end of year (net)																			=====
																			-596,193.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		9,671,367.09
4020, Disc: Total outlays, gross																				=====
																				9,671,367.09
4030	4252	D	E			F		DISC				X			E		N			-11,139,232.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-11,139,232.70
4052	4252	D	E			F		DISC				X			E		N			11,139,232.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				11,139,232.70
4080, Disc: Outlays, net																				=====
																				-1,467,865.61
4190, Outlays, net (disc. and mand.)																				=====
																				-1,467,865.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /07-0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,876,310.62
3010	4221	D	B			F		DISC				X			E		N	1		-3,876,310.62
3031	4801	C	B									X			E		N	1		-3,876,310.62
3031	4801	C	E									X			E		N	1		1,613,626.00
3031	4902	C	E					DISC				X			E		N		N	2,262,684.62
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N		N	-2,262,684.62
3051	4221	D	B			F		DISC				X			E		N	1		3,876,310.62
3051	4221	D	E			F		DISC				X			E		N	1		-1,613,626.00
Sub-Total, 3051																			2,262,684.62	
3090	4801	C	E												E		N	1		1,613,626.00
3091	4221	D	E			F		DISC							E		N	1		-1,613,626.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,262,684.62
4020, Disc: Total outlays, gross																			=====	
																			2,262,684.62	
4030	4252	D	E			F		DISC				X			E		N			-2,262,684.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,262,684.62	
4052	4252	D	E			F		DISC				X			E		N			2,262,684.62
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,262,684.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06-0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	14,636.08
1953	4650	C	E													E		N	1	14,636.08
Sub-Total, 1953																				29,272.16

Change in Obl Bal

3000	4801	C	B									X				E		N	1	204,375.74	
3010	4221	D	B			F		DISC				X				E		N	1	-204,375.74	
3031	4801	C	B									X				E		N	1	-204,375.74	
3031	4801	C	E									X				E		N	1	812,041.74	
3031	4902	D	E					DISC				X				E		N		N	-607,666.00
Sub-Total, 3031																				0.00	
3040	4902	D	E					DISC				X				E		N		N	607,666.00
3051	4221	D	B			F		DISC				X				E		N	1	204,375.74	
3051	4221	D	E			F		DISC				X				E		N	1	-812,041.74	
Sub-Total, 3051																				-607,666.00	
3081	4871	D	E									X				E		N			-14,636.08
3090	4801	C	E													E		N	1	812,041.74	
3090	4871	D	E													E		N			-14,636.08
Sub-Total, 3090																				797,405.66	
3091	4221	D	E			F		DISC								E		N	1	-812,041.74	
3100, Obligated balance, end of year (net)																				=====	
																				-14,636.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06-0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N	N		-607,666.00
4020, Disc: Total outlays, gross																			=====
																			-607,666.00
4030	4252	C	E			F		DISC				X		E		N			607,666.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			607,666.00
4052	4252	C	E			F		DISC				X		E		N			-607,666.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-607,666.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05-0415 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		82,250.00
1953	4650	C	E												E		N	1		82,250.00
Sub-Total, 1953																			164,500.00	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		148,862.33
3010	4221	D	B			F		DISC				X			E		N	1		-148,862.33
3031	4801	C	B									X			E		N	1		-148,862.33
3031	4801	C	E									X			E		N	1		148,862.33
Sub-Total, 3031																			0.00	
3051	4221	D	B			F		DISC				X			E		N	1		148,862.33
3051	4221	D	E			F		DISC				X			E		N	1		-148,862.33
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		148,862.33
3091	4221	D	E			F		DISC							E		N	1		-148,862.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Micronesian Claims Fund, Trust Territory of the Pacific Islands
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1	159,152.97
1050, Unob Bal: Unobligated balance (total)																				=====
																				159,152.97
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				159,152.97
1941	4450	C	E													U		N		-159,152.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Compact of Free Association
 Treasury Account:
 Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				147,724,279.46
3010																				
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-28,796,618.69
3020																				
Obligated balance, start of year (net)																				=====
																				118,927,660.77
3030																				
Ob Bal: Obligations incurred: Unexpired accounts																				197,331,558.00
3040																				
Ob Bal: Outlays (gross)																				-181,538,393.05
3051																				
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				12,794,251.32
3080																				
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,515,634.35
3081																				
Ob Bal: Recov, prior year unpaid obs, exp accts																				-14,636.08
3090																				
Ob Bal: EOY: Unpaid obligations (gross)																				160,987,173.98
3091																				
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-16,002,367.37
3100																				
Obligated balance, end of year (net)																				=====
																				144,984,806.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Compact of Free Association
 Treasury Account:
 Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,318,000.00
4011																				13,683,885.71
4020																				===== 13,683,885.71
4030																				-12,794,251.32
4040																				===== -12,794,251.32
4052																				12,794,251.32
4060																				===== 12,794,251.32
4070																				===== 3,318,000.00
4080																				===== 889,634.39
4090																				===== 213,865,912.00
4101																				167,854,507.34
4110																				167,854,507.34
4160																				===== 213,865,912.00
4170																				===== 167,854,507.34
4180																				===== 217,183,912.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					168,744,141.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Payments to the United States Territories, Fiscal Assistance
 Treasury Account: Payments to the United States Territories, Fiscal Assistance
 Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		41,176,773.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		41,176,773.00
1260, BA: Mand: Appropriations (total)																				=====
																				41,176,773.00
1900, Budget authority total (disc. and mand.)																				=====
																				41,176,773.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				41,176,773.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		41,176,773.00
3040	4902	C	E					MAND	NEW			X			U		N	N		-41,176,773.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				41,176,773.00
4100	4902	C	E					MAND	NEW			X			U		N	N		41,176,773.00
4110	4902	C	E					MAND	NEW			X			U		N	N		41,176,773.00
4160, Mand: Budget authority, net																				=====
																				41,176,773.00
4170, Mand: Outlays, net																				=====
																				41,176,773.00
4180, Budget authority, net (disc. and mand.)																				=====
																				41,176,773.00
4190, Outlays, net (disc. and mand.)																				=====
																				41,176,773.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Payments to the United States Territories, Fiscal
 Treasury Account:
 Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				41,176,773.00

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				41,176,773.00
1260, BA: Mand: Appropriations (total)																				=====
																				41,176,773.00
1900, Budget authority total (disc. and mand.)																				=====
																				41,176,773.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				41,176,773.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				41,176,773.00
3040, Ob Bal: Outlays (gross)																				-41,176,773.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				41,176,773.00
4100, Mand: Outlays from new authority																				41,176,773.00
4110, Mand: Total outlays, gross																				41,176,773.00
																				41,176,773.00
4160, Mand: Budget authority, net																				=====
																				41,176,773.00
4170, Mand: Outlays, net																				=====
																				41,176,773.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-119,629,029.48
0900	4801	C	B									X		U		N	1		-3,326,556.19
0900	4801	C	E									X		U		N	1		2,589,512.03
0900	4801	C	E									X		U		N	1		154,436,590.76
0900	4901	C	B									X		U		N	1		-123,000.00
0900	4901	C	B									X		U		N	1		-5,718,387.82
0900	4901	C	E									X		U		N	1		6,551,686.47
0900	4901	C	E									X		U		N	1		296,000.00
0900	4902	C	E					DISC	NEW			X		U		N		N	611,844.16
0900	4902	C	E					MAND	NEW			X		U		N		N	3,007,389.39
0900	4902	C	E					DISC	BAL			X		U		N		N	42,823,191.97
Sub-Total, 0900																			81,519,241.29

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		139,583,281.52
1000	4221	D	B			F		DISC				X		U		N	1		3,580,150.19
1000	4251	D	B			F		DISC				X		U		N	1		123,000.00
1000	4801	C	B									X		U		N	1		-119,629,029.48
1000	4801	C	B									X		U		N	1		-3,326,556.19
1000	4901	C	B									X		U		N	1		-123,000.00
1000	4901	C	B									X		U		N	1		-5,718,387.82
Sub-Total, 1000																			14,489,458.22
1021	4871	D	E									X		U		N			12,346,386.17
1050, Unob Bal: Unobligated balance (total)																			=====
																			26,835,844.39
1100	4119	D	E	P				DISC				X	X	U		N	1		48,195,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			48,195,000.00
1200	4119	D	E	P				MAND				X		U		N	1		27,720,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			27,720,000.00
1700	4252	D	E			F		DISC				X		U		N			611,844.16
1701	4221	D	B			F		DISC				X		U		N	1		-3,580,150.19
1701	4221	D	E			F		DISC				X		U		N	1		2,822,306.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X			U		N	1		-123,000.00
1701	4251	D	E			F		DISC				X			U		N	1		269,000.00
Sub-Total, 1701																				-611,844.16

1900, Budget authority total (disc. and mand.) =====
75,915,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
102,750,844.39

1941	4450	C	E												U		N			-253,594.00
1941	4510	C	E		A										U		N			-174,362.53
1941	4610	C	E		A										U		N			-20,798,981.57
1941	4700	C	E		A										U		N			-4,665.00
Sub-Total, 1941																				-21,231,603.10

Change in Obl Bal

3000	4801	C	B									X			U		N	1		119,629,029.48
3000	4801	C	B									X			U		N	1		3,326,556.19
3000	4901	C	B									X			U		N	1		123,000.00
3000	4901	C	B									X			U		N	1		5,718,387.82
Sub-Total, 3000																				128,796,973.49

3010	4221	D	B			F		DISC				X			U		N	1		-3,580,150.19
3010	4251	D	B			F		DISC				X			U		N	1		-123,000.00
Sub-Total, 3010																				-3,703,150.19

3020, Obligated balance, start of year (net) =====
125,093,823.30

3030	4801	C	B									X			U		N	1		-119,629,029.48
3030	4801	C	B									X			U		N	1		-3,326,556.19
3030	4801	C	E									X			U		N	1		2,589,512.03
3030	4801	C	E									X			U		N	1		154,436,590.76
3030	4901	C	B									X			U		N	1		-123,000.00
3030	4901	C	B									X			U		N	1		-5,718,387.82
3030	4901	C	E									X			U		N	1		6,551,686.47
3030	4901	C	E									X			U		N	1		296,000.00
3030	4902	C	E					DISC NEW				X			U		N		N	611,844.16
3030	4902	C	E					MAND NEW				X			U		N		N	3,007,389.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	BAL			X		U		N		N	42,823,191.97
Sub-Total, 3030																			81,519,241.29
3040	4902	C	E					DISC	NEW			X		U		N		N	-611,844.16
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,007,389.39
3040	4902	C	E					DISC	BAL			X		U		N		N	-42,823,191.97
Sub-Total, 3040																			-46,442,425.52
3050	4221	D	B			F		DISC				X		U		N	1		3,580,150.19
3050	4221	D	E			F		DISC				X		U		N	1		-2,822,306.03
3050	4251	D	B			F		DISC				X		U		N	1		123,000.00
3050	4251	D	E			F		DISC				X		U		N	1		-269,000.00
Sub-Total, 3050																			611,844.16
3080	4871	D	E									X		U		N			-12,346,386.17
3090	4801	C	E											U		N	1		2,589,512.03
3090	4801	C	E											U		N	1		154,436,590.76
3090	4871	D	E											U		N			-12,346,386.17
3090	4901	C	E											U		N	1		6,551,686.47
3090	4901	C	E											U		N	1		296,000.00
Sub-Total, 3090																			151,527,403.09
3091	4221	D	E			F		DISC						U		N	1		-2,822,306.03
3091	4251	D	E			F		DISC						U		N	1		-269,000.00
Sub-Total, 3091																			-3,091,306.03
3100, Obligated balance, end of year (net)																			=====
																			148,436,097.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			48,195,000.00	
4010	4902	C	E					DISC NEW				X			U			N	N	611,844.16
4011	4902	C	E					DISC BAL				X			U			N	N	42,823,191.97
4020, Disc: Total outlays, gross																			=====	
																			43,435,036.13	
4030	4252	D	E			F		DISC				X			U			N		-611,844.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-611,844.16	
4050	4221	D	B			F		DISC				X			U			N	1	3,580,150.19
4050	4221	D	E			F		DISC				X			U			N	1	-2,822,306.03
4050	4251	D	B			F		DISC				X			U			N	1	123,000.00
4050	4251	D	E			F		DISC				X			U			N	1	-269,000.00
Sub-Total, 4050																			611,844.16	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			611,844.16	
4070, Disc: Budget authority, net																			=====	
																			48,195,000.00	
4080, Disc: Outlays, net																			=====	
																			42,823,191.97	
4090, Mand: Budget authority, gross																			=====	
																			27,720,000.00	
4100	4902	C	E					MAND NEW				X			U			N	N	3,007,389.39
4110	4902	C	E					MAND NEW				X			U			N	N	3,007,389.39
4160, Mand: Budget authority, net																			=====	
																			27,720,000.00	
4170, Mand: Outlays, net																			=====	
																			3,007,389.39	
4180, Budget authority, net (disc. and mand.)																			=====	
																			75,915,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			45,830,581.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		240,563.19
0900	4901	C	E									X			U		N	1		154,922.96
0900	4902	C	E					DISC				X			U		N		N	2,851,376.87
Sub-Total, 0900																				3,246,863.02

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		9,280,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,280,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,280,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,280,000.00
1941	4610	C	E		A										U		N			-6,033,136.98

Change in Obl Bal

3030	4801	C	E									X			U		N	1		240,563.19
3030	4901	C	E									X			U		N	1		154,922.96
3030	4902	C	E					DISC				X			U		N		N	2,851,376.87
Sub-Total, 3030																				3,246,863.02
3040	4902	C	E					DISC				X			U		N		N	-2,851,376.87
3090	4801	C	E												U		N	1		240,563.19
3090	4901	C	E												U		N	1		154,922.96
Sub-Total, 3090																				395,486.15
3100, Obligated balance, end of year (net)																				=====
																				395,486.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 9,280,000.00
4010	4902	C	E					DISC				X			U		N		N	2,851,376.87
4020																				===== 2,851,376.87
4070																				===== 9,280,000.00
4080																				===== 2,851,376.87
4180																				===== 9,280,000.00
4190																				===== 2,851,376.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-595,300.87
0900	4801	C	E									X			U		Y	1		691,587.39
0900	4901	C	B									X			U		Y	1		-401,781.87
0900	4901	C	E									X			U		Y	1		9,603.31
0900	4902	C	E					DISC				X			U		Y		N	2,612,095.05
Sub-Total, 0900																			2,316,203.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,186,221.25
1000	4801	C	B									X			U		Y	1		-595,300.87
1000	4901	C	B									X			U		Y	1		-401,781.87
Sub-Total, 1000																			2,189,138.51	
1021	4871	D	E									X			U		Y			7,159.87
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,196,298.38	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,196,298.38	
1940	4510	C	E		A										U		Y			-7,159.87
1940	4610	D	E		A										U		Y			130,364.50
1940	4700	C	E		A										U		Y			-3,300.00
Sub-Total, 1940																			119,904.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		595,300.87
3000	4901	C	B									X			U		Y	1		401,781.87
Sub-Total, 3000																				997,082.74
3020, Obligated balance, start of year (net)																				=====
																				997,082.74
3030	4801	C	B									X			U		Y	1		-595,300.87
3030	4801	C	E									X			U		Y	1		691,587.39
3030	4901	C	B									X			U		Y	1		-401,781.87
3030	4901	C	E									X			U		Y	1		9,603.31
3030	4902	C	E					DISC				X			U		Y		N	2,612,095.05
Sub-Total, 3030																				2,316,203.01
3040	4902	C	E					DISC				X			U		Y		N	-2,612,095.05
3080	4871	D	E									X			U		Y			-7,159.87
3090	4801	C	E												U		Y	1		691,587.39
3090	4871	D	E												U		Y			-7,159.87
3090	4901	C	E												U		Y	1		9,603.31
Sub-Total, 3090																				694,030.83
3100, Obligated balance, end of year (net)																				=====
																				694,030.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	C	E					DISC				X				U			Y	N	2,612,095.05
4020, Disc: Total outlays, gross																				=====	
																				2,612,095.05	
4080, Disc: Outlays, net																				=====	
																				2,612,095.05	
4190, Outlays, net (disc. and mand.)																				=====	
																				2,612,095.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08/09-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		263,153.38
1953	4650	C	E												E		N	1		263,153.38
Sub-Total, 1953																				526,306.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,080.23
3020, Obligated balance, start of year (net)																				=====
																				20,080.23
3031	4801	C	B									X			E		N	1		-20,080.23
3031	4801	C	E									X			E		N	1		4,451.41
3031	4902	C	E					DISC				X			E		N		N	103,749.53
Sub-Total, 3031																				88,120.71
3040	4902	C	E					DISC				X			E		N		N	-103,749.53
3081	4871	C	E									X			E		N			2,116.41
3090	4801	C	E												E		N	1		4,451.41
3090	4871	C	E												E		N			2,116.41
Sub-Total, 3090																				6,567.82
3100, Obligated balance, end of year (net)																				=====
																				6,567.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08/09-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	103,749.53
4020, Disc: Total outlays, gross																				=====
																				103,749.53
4080, Disc: Outlays, net																				=====
																				103,749.53
4190, Outlays, net (disc. and mand.)																				=====
																				103,749.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		498,609.97
1953	4650	C	E												E		N	1		498,609.97
Sub-Total, 1953																			997,219.94	

Change in Obl Bal

3031	4801	C	E									X			E		N	1		4,921.67
3081	4871	D	E									X			E		N			-4,921.67
3090	4801	C	E												E		N	1		4,921.67
3090	4871	D	E												E		N			-4,921.67
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /06-0412 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		435,458.35
1953	4650	C	E												E		N	1		435,458.35
Sub-Total, 1953																				870,916.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /05-0412 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		265,788.80
1953	4650	C	E												E		N	1		265,788.80
Sub-Total, 1953																				531,577.60

Change in Obl Bal

3031	4801	C	E									X			E		N	1		71.78
3081	4871	D	E									X			E		N			-71.78
3090	4801	C	E												E		N	1		71.78
3090	4871	D	E												E		N			-71.78
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Assistance to Territories
 Treasury Account:
 Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 57,475,000.00
4010																				3,463,221.03
4011																				45,539,036.55
4020																				===== 49,002,257.58
4030																				-611,844.16
4040																				===== -611,844.16
4050																				611,844.16
4060																				===== 611,844.16
4070																				===== 57,475,000.00
4080																				===== 48,390,413.42
4090																				===== 27,720,000.00
4100																				3,007,389.39
4110																				3,007,389.39
4160																				===== 27,720,000.00
4170																				===== 3,007,389.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to American Samoa Direct Loan Financing Account
 Treasury Account: Assistance to American Samoa Direct Loan Financing Account
 Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1800	4262	D	E					MAND				X			U		N			1,118,032.32
1800	4263	D	E					MAND				X			U		N			1,018,223.44
Sub-Total, 1800																				2,136,255.76

1850, BA: Mand: Spending auth: Total =====
2,136,255.76

1900, Budget authority total (disc. and mand.) =====
2,136,255.76

1930, Total budgetary resources avail (disc. and mand.) =====
2,136,255.76

1941	4510	C	E		A										U		N			-2,136,255.76
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BA & O, Net

4090, Mand: Budget authority, gross =====
2,136,255.76

4123	4262	D	E					MAND				X			U		N			-1,118,032.32
4123	4263	D	E					MAND				X			U		N			-1,018,223.44
Sub-Total, 4123																				-2,136,255.76

4130, Mand: Offsets against gross BA and outlays (total) =====
-2,136,255.76

4170, Mand: Outlays, net =====
-2,136,255.76

4190, Outlays, net (disc. and mand.) =====
-2,136,255.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
 Treasury Account:
 Budget Account Id: 010-85-4163 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1800																				2,136,255.76
1850, BA: Mand: Spending auth: Total																				=====
																				2,136,255.76
1900, Budget authority total (disc. and mand.)																				=====
																				2,136,255.76
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,136,255.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				-2,136,255.76

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,136,255.76
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				
																				-2,136,255.76
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,136,255.76
4170, Mand: Outlays, net																				=====
																				-2,136,255.76
4190, Outlays, net (disc. and mand.)																				=====
																				-2,136,255.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-177,000.00
0900	4801	C	E									X			U		Y	1		4,081,506.14
0900	4901	C	E									X			U		Y	1		528,439.93
0900	4901	C	E									X			U		Y	1		1,960,483.24
0900	4902	C	E					DISC				X			U		Y		N	46,240,337.06
0900	4902	C	E					DISC				X			U		Y		N	4,491,269.83
Sub-Total, 0900																			57,125,036.20	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		65,076,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				65,076,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,303,974.22
1701	4221	D	E			F		DISC				X			U		Y	1		4,696,783.50
1701	4251	D	E			F		DISC				X			U		Y	1		2,016,755.74
Sub-Total, 1701																			6,713,539.24	
1750, BA: Disc: Spending auth: Total																				=====
																				9,017,513.46
1900, Budget authority total (disc. and mand.)																				=====
																				74,093,513.46
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				74,093,513.46
1940	4510	C	E		A										U		Y			-9,017,513.46
1940	4610	C	E		A										U		Y			-6,814,976.49
1940	4700	C	E		A										U		Y			-1,135,987.31
Sub-Total, 1940																			-16,968,477.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-177,000.00
3030	4801	C	E									X			U		Y	1		4,081,506.14
3030	4901	C	E									X			U		Y	1		528,439.93
3030	4901	C	E									X			U		Y	1		1,960,483.24
3030	4902	C	E					DISC				X			U		Y		N	46,240,337.06
3030	4902	C	E					DISC				X			U		Y		N	4,491,269.83
Sub-Total, 3030																				57,125,036.20
3040	4902	C	E					DISC				X			U		Y		N	-46,240,337.06
3040	4902	C	E					DISC				X			U		Y		N	-4,491,269.83
Sub-Total, 3040																				-50,731,606.89
3050	4221	D	E			F		DISC				X			U		Y	1		-4,696,783.50
3050	4251	D	E			F		DISC				X			U		Y	1		-2,016,755.74
Sub-Total, 3050																				-6,713,539.24
3090	4801	D	E												U		Y	1		-177,000.00
3090	4801	C	E												U		Y	1		4,081,506.14
3090	4901	C	E												U		Y	1		528,439.93
3090	4901	C	E												U		Y	1		1,960,483.24
Sub-Total, 3090																				6,393,429.31
3091	4221	D	E			F		DISC							U		Y	1		-4,696,783.50
3091	4251	D	E			F		DISC							U		Y	1		-2,016,755.74
Sub-Total, 3091																				-6,713,539.24
3100, Obligated balance, end of year (net)																				=====
																				-320,109.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				74,093,513.46
4010	4902	C	E					DISC				X			U		Y		N	46,240,337.06
4010	4902	C	E					DISC				X			U		Y		N	4,491,269.83
Sub-Total, 4010																			50,731,606.89	
4020, Disc: Total outlays, gross																			=====	
																				50,731,606.89
4030	4252	D	E			F		DISC				X			U		Y			-2,303,974.22
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-2,303,974.22
4050	4221	D	E			F		DISC				X			U		Y	1		-4,696,783.50
4050	4251	D	E			F		DISC				X			U		Y	1		-2,016,755.74
Sub-Total, 4050																			-6,713,539.24	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-6,713,539.24
4070, Disc: Budget authority, net																			=====	
																				65,076,000.00
4080, Disc: Outlays, net																			=====	
																				48,427,632.67
4180, Budget authority, net (disc. and mand.)																			=====	
																				65,076,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				48,427,632.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		562,650.69
1953	4650	C	E												E		N	1		562,650.69
Sub-Total, 1953																				1,125,301.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		223,395.00
3000	4801	C	B									X			E		N	1		732,981.67
3000	4901	C	B									X			E		N	1		78,796.34
3000	4901	C	B									X			E		N	1		3,628,531.71
Sub-Total, 3000																				4,663,704.72

3010	4221	D	B			F		DISC				X			E		N	1		-2,016,310.09
3010	4221	D	B					DISC				X			E		N	1		-7,084.91
3010	4251	C	B					DISC				X			E		N	1		89,457.08
3010	4251	D	B			F		DISC				X			E		N	1		-205,752.46
Sub-Total, 3010																				-2,139,690.38

3020, Obligated balance, start of year (net) =====
2,524,014.34

3031	4801	C	B									X			E		N	1		-223,395.00
3031	4801	C	B									X			E		N	1		-732,981.67
3031	4801	C	E									X			E		N	1		557,205.79
3031	4801	C	E									X			E		N	1		8,135.92
3031	4802	C	B					DISC				X			E		N	1	N	-1,605.00
3031	4802	C	B					DISC				X			E		N	1	N	-451.00
3031	4802	C	E					DISC				X			E		N	1	N	1,605.00
3031	4802	C	E					DISC				X			E		N	1	N	451.00
3031	4881	C	E									X			E		N			3,445.00
3031	4901	C	B									X			E		N	1		-78,796.34
3031	4901	C	B									X			E		N	1		-3,628,531.71
3031	4901	C	E									X			E		N	1		624.72
3031	4902	C	E					DISC				X			E		N		N	546,481.57
3031	4902	C	E					DISC				X			E		N		N	3,670,430.47
Sub-Total, 3031																				122,618.75

3040	4802	C	B					DISC				X			E		N	1	N	1,605.00
3040	4802	C	B					DISC				X			E		N	1	N	451.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-1,605.00
3040	4802	C	E					DISC				X			E		N	1	N	-451.00
3040	4902	C	E					DISC				X			E		N		N	-546,481.57
3040	4902	C	E					DISC				X			E		N		N	-3,670,430.47
Sub-Total, 3040																				-4,216,912.04
3051	4221	D	B			E		DISC				X			E		N	1		7,084.91
3051	4221	D	B			F		DISC				X			E		N	1		2,016,310.09
3051	4221	D	E			F		DISC				X			E		N	1		-30,278.53
3051	4251	C	B			E		DISC				X			E		N	1		-89,457.08
3051	4251	D	B			F		DISC				X			E		N	1		205,752.46
Sub-Total, 3051																				2,109,411.85
3081	4871	D	E									X			E		N			-64,146.88
3090	4801	C	E												E		N	1		557,205.79
3090	4801	C	E												E		N	1		8,135.92
3090	4871	D	E												E		N			-64,146.88
3090	4881	C	E												E		N			3,445.00
3090	4901	C	E												E		N	1		624.72
Sub-Total, 3090																				505,264.55
3091	4221	D	E			F		DISC							E		N	1		-30,278.53
3100, Obligated balance, end of year (net)																				=====
																				474,986.02

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,605.00
4011	4802	C	B					DISC				X			E		N	1	N	-451.00
4011	4802	C	E					DISC				X			E		N	1	N	1,605.00
4011	4802	C	E					DISC				X			E		N	1	N	451.00
4011	4902	C	E					DISC				X			E		N		N	546,481.57
4011	4902	C	E					DISC				X			E		N		N	3,670,430.47
Sub-Total, 4011																				4,216,912.04
4020, Disc: Total outlays, gross																				=====
																				4,216,912.04
4030	4252	D	E			F		DISC				X			E		N			-583,980.61
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-583,980.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			583,980.61
4060, Disc: Additional offsets against BA only (total)																				=====
																				583,980.61
4080, Disc: Outlays, net																				=====
																				3,632,931.43
4190, Outlays, net (disc. and mand.)																				=====
																				3,632,931.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		278,912.33
1953	4650	C	E												E		N	1		1,259,414.46
1953	4650	C	E												E		N	1		278,912.33
1953	4650	C	E												E		N	1		1,259,414.46
Sub-Total, 1953																				3,076,653.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,778.38
3000	4801	D	B									X			E		N	1		-523.41
Sub-Total, 3000																				1,254.97

3001	4801	C	E									P			E		N	1		4,956.16
3010	4221	C	B			E		DISC				X			E		N	1		1,262,592.24
3011	4221	D	E			E		DISC				P			E		N	1		-1,264,370.62
3020, Obligated balance, start of year (net)																				=====
																				4,432.75

3031	4801	C	B									X			E		N	1		-1,778.38
3031	4801	D	B									X			E		N	1		523.41
3031	4801	C	E									X			E		N	1		39,429.40
3031	4801	C	E									X			E		N	1		1,778.38
3031	4902	C	E					DISC				X			E		N		N	188.15
3031	4902	C	E					DISC				X			E		N		N	12,319.98
Sub-Total, 3031																				52,460.94

3040	4902	C	E					DISC				X			E		N		N	-188.15
3040	4902	C	E					DISC				X			E		N		N	-12,319.98
Sub-Total, 3040																				-12,508.13

3051	4221	C	B			E		DISC				X			E		N	1		-1,262,592.24
3051	4221	D	E			E		DISC				X			E		N	1		-1,778.38
Sub-Total, 3051																				-1,264,370.62

3081	4871	D	E									X			E		N			-20,712.99
3090	4801	C	E												E		N	1		39,429.40
3090	4801	C	E												E		N	1		4,956.16
3090	4801	C	E												E		N	1		1,778.38
3090	4871	D	E												E		N			-20,712.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				25,450.95
3091	4221	D	E			E		DISC							E		N	1		-1,264,370.62
3091	4221	D	E			E		DISC							E		N	1		-1,778.38
Sub-Total, 3091																				-1,266,149.00
3100, Obligated balance, end of year (net)																				=====
																				-1,240,698.05

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	188.15
4011	4902	C	E					DISC				X			E		N		N	12,319.98
Sub-Total, 4011																				12,508.13
4020, Disc: Total outlays, gross																				=====
																				12,508.13
4030	4252	D	E			F		DISC				X			E		N			-188.15
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-188.15
4052	4252	D	E			F		DISC				X			E		N			188.15
4060, Disc: Additional offsets against BA only (total)																				=====
																				188.15
4080, Disc: Outlays, net																				=====
																				12,319.98
4190, Outlays, net (disc. and mand.)																				=====
																				12,319.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	801,061.79
1953	4650	C	E												E		N	1	801,061.79
Sub-Total, 1953																			1,602,123.58

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-20,768.52
3000	4801	C	B									X			E		N	1	25,271.03
Sub-Total, 3000																			4,502.51

3020, Obligated balance, start of year (net) =====
4,502.51

3031	4801	D	B									X			E		N	1	20,768.52
3031	4801	C	B									X			E		N	1	-25,271.03
3031	4801	C	E									X			E		N	1	25,271.03
3031	4801	C	E									X			E		N	1	332,157.76
3031	4902	C	E					DISC				X			E		N	N	1,293.36
3031	4902	D	E					DISC				X			E		N	N	-660.34
Sub-Total, 3031																			353,559.30

3040	4902	C	E					DISC				X			E		N	N	-1,293.36
3040	4902	D	E					DISC				X			E		N	N	660.34
Sub-Total, 3040																			-633.02

3051	4221	D	E			F		DISC				X			E		N	1	-25,931.37
3081	4871	D	E									X			E		N		-357,428.79
3090	4801	C	E												E		N	1	25,271.03
3090	4801	C	E												E		N	1	332,157.76
3090	4871	D	E												E		N		-357,428.79
Sub-Total, 3090																			0.00

3091	4221	D	E			F		DISC				X			E		N	1	-25,931.37
3100, Obligated balance, end of year (net)																			=====
																			-25,931.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,293.36
4011	4902	D	E					DISC				X			E		N		N	-660.34
Sub-Total, 4011																				633.02
4020, Disc: Total outlays, gross																				===== 633.02
4030	4252	C	E			F		DISC				X			E		N			660.34
4040, Disc: Offsets against gross BA and outlays (total)																				===== 660.34
4052	4252	C	E			F		DISC				X			E		N			-660.34
4060, Disc: Additional offsets against BA only (total)																				===== -660.34
4080, Disc: Outlays, net																				===== 1,293.36
4190, Outlays, net (disc. and mand.)																				===== 1,293.36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	718,260.01
1953	4650	C	E												E		N	1	718,260.01
Sub-Total, 1953																			1,436,520.02

Change in Obl Bal

3031	4801	C	E									X			E		N	1	6,826.08
3031	4902	C	E					DISC				X			E		N	N	477,126.26
3031	4902	D	E					DISC				X			E		N	N	-480,480.00
Sub-Total, 3031																			3,472.34
3040	4902	C	E					DISC				X			E		N	N	-477,126.26
3040	4902	D	E					DISC				X			E		N	N	480,480.00
Sub-Total, 3040																			3,353.74
3081	4871	D	E									X			E		N		-6,826.08
3090	4801	C	E												E		N	1	6,826.08
3090	4871	D	E												E		N		-6,826.08
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N	477,126.26
4011	4902	D	E					DISC				X			E		N	N	-480,480.00
Sub-Total, 4011																			-3,353.74
4020, Disc: Total outlays, gross																			=====
																			-3,353.74
4030	4252	C	E			F		DISC				X			E		N		480,480.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			480,480.00
4052	4252	C	E			F		DISC				X			E		N		-480,480.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-480,480.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06-0107 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /05-0107 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		417,795.38
1953	4650	C	E												E		N	1		417,795.38
Sub-Total, 1953																				835,590.76

Change in Obl Bal

3031	4801	C	E									X			E		N	1		488.83
3031	4902	D	E					DISC				X			E		N		N	-6.14
Sub-Total, 3031																				482.69
3040	4902	D	E					DISC				X			E		N		N	6.14
3081	4871	D	E									X			E		N			-488.83
3090	4801	C	E												E		N	1		488.83
3090	4871	D	E												E		N			-488.83
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-6.14
4020, Disc: Total outlays, gross																				=====
																				-6.14
4080, Disc: Outlays, net																				=====
																				-6.14
4190, Outlays, net (disc. and mand.)																				=====
																				-6.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 74,093,513.46
4010																				50,731,606.89
4011																				4,226,693.31
4020																				===== 54,958,300.20
4030																				-2,407,002.64
4040																				===== -2,407,002.64
4050																				-6,713,539.24
4052																				103,028.42
4060																				===== -6,610,510.82
4070																				===== 65,076,000.00
4080																				===== 52,551,297.56
4180																				===== 65,076,000.00
4190																				===== 52,551,297.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-96,764.78
0900	4801	C	E									X			U		N	1		149,004.94
0900	4901	C	B									X			U		N	1		-142,578.20
0900	4901	C	E									X			U		N	1		217,581.66
0900	4902	C	E					DISC				X			U		N		N	2,612,240.87
Sub-Total, 0900																			2,739,484.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,013,240.76
1000	4801	C	B									X			U		N	1		-96,764.78
1000	4901	C	B									X			U		N	1		-142,578.20
Sub-Total, 1000																			12,773,897.78	
1021	4871	D	E									X			U		N			96,764.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,870,662.56	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,870,662.56	
1941	4510	C	E												U		N			-96,764.78
1941	4610	C	E												U		N			-10,034,413.29
Sub-Total, 1941																			-10,131,178.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		96,764.78
3000	4901	C	B									X			U		N	1		142,578.20
Sub-Total, 3000																				239,342.98

3020, Obligated balance, start of year (net) =====
239,342.98

3030	4801	C	B									X			U		N	1		-96,764.78
3030	4801	C	E									X			U		N	1		149,004.94
3030	4901	C	B									X			U		N	1		-142,578.20
3030	4901	C	E									X			U		N	1		217,581.66
3030	4902	C	E					DISC				X			U		N		N	2,612,240.87
Sub-Total, 3030																				2,739,484.49

3040	4902	C	E					DISC				X			U		N		N	-2,612,240.87
3080	4871	D	E									X			U		N			-96,764.78
3090	4801	C	E												U		N	1		149,004.94
3090	4871	D	E												U		N			-96,764.78
3090	4901	C	E												U		N	1		217,581.66
Sub-Total, 3090																				269,821.82

3100, Obligated balance, end of year (net) =====
269,821.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			U		N	N		2,612,240.87
4020, Disc: Total outlays, gross																				=====
																				2,612,240.87
4080, Disc: Outlays, net																				=====
																				2,612,240.87
4190, Outlays, net (disc. and mand.)																				=====
																				2,612,240.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		127,081.61
0900	4901	C	E									X			U		Y	1		2,793,958.25
0900	4902	C	E					DISC				X			U		Y		N	32,335,714.09
0900	4902	C	E					DISC				X			U		Y		N	2,928,026.10
Sub-Total, 0900																				38,184,780.05

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		48,590,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				48,590,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,894,692.77
1701	4221	D	E			F		DISC				X			U		Y	1		1,360,282.97
1701	4251	D	E			F		DISC				X			U		Y	1		33,333.33
Sub-Total, 1701																				1,393,616.30
1750, BA: Disc: Spending auth: Total																				=====
																				4,288,309.07
1900, Budget authority total (disc. and mand.)																				=====
																				52,878,309.07
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				52,878,309.07
1940	4510	D	E		A										U		Y			711,690.93
1940	4610	C	E		A										U		Y			-15,405,219.95
Sub-Total, 1940																				-14,693,529.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		127,081.61
3030	4901	C	E									X			U		Y	1		2,793,958.25
3030	4902	C	E					DISC				X			U		Y		N	32,335,714.09
3030	4902	C	E					DISC				X			U		Y		N	2,928,026.10
Sub-Total, 3030																			38,184,780.05	
3040	4902	C	E					DISC				X			U		Y		N	-32,335,714.09
3040	4902	C	E					DISC				X			U		Y		N	-2,928,026.10
Sub-Total, 3040																			-35,263,740.19	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,360,282.97
3050	4251	D	E			F		DISC				X			U		Y	1		-33,333.33
Sub-Total, 3050																			-1,393,616.30	
3090	4801	C	E												U		Y	1		127,081.61
3090	4901	C	E												U		Y	1		2,793,958.25
Sub-Total, 3090																			2,921,039.86	
3091	4221	D	E			F		DISC							U		Y	1		-1,360,282.97
3091	4251	D	E			F		DISC							U		Y	1		-33,333.33
Sub-Total, 3091																			-1,393,616.30	
3100, Obligated balance, end of year (net)																			=====	
																			1,527,423.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				52,878,309.07
4010	4902	C	E					DISC				X			U		Y	N		32,335,714.09
4010	4902	C	E					DISC				X			U		Y	N		2,928,026.10
Sub-Total, 4010																				35,263,740.19
4020, Disc: Total outlays, gross																				=====
																				35,263,740.19
4030	4252	D	E			F		DISC				X			U		Y			-2,894,692.77
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,894,692.77
4050	4221	D	E			F		DISC				X			U		Y	1		-1,360,282.97
4050	4251	D	E			F		DISC				X			U		Y	1		-33,333.33
Sub-Total, 4050																				-1,393,616.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,393,616.30
4070, Disc: Budget authority, net																				=====
																				48,590,000.00
4080, Disc: Outlays, net																				=====
																				32,369,047.42
4180, Budget authority, net (disc. and mand.)																				=====
																				48,590,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				32,369,047.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	277,399.69
1953	4650	C	E												E		N	1	277,399.69
Sub-Total, 1953																			554,799.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,038,103.83
3000	4901	C	B									X			E		N	1	1,848,704.71
Sub-Total, 3000																			3,886,808.54

3010	4251	C	B			F		DISC				X			E		N	1	9,356.10
3020, Obligated balance, start of year (net)																			=====
																			3,896,164.64

3031	4801	C	B									X			E		N	1	-2,038,103.83	
3031	4801	C	E									X			E		N	1	1,883,344.87	
3031	4881	C	E									X			E		N		452,369.17	
3031	4901	C	B									X			E		N	1	-1,848,704.71	
3031	4902	C	E					DISC				X			E		N		N	3,472,855.91
Sub-Total, 3031																			1,921,761.41	

3040	4902	C	E					DISC				X			E		N		N	-3,472,855.91
3051	4221	D	E			F		DISC				X			E		N	1	-137,176.76	
3051	4221	D	E			E		DISC				X			E		N	1	-982.77	
3051	4251	C	B			F		DISC				X			E		N	1	-9,356.10	
3051	4251	C	E			F		DISC				X			E		N	1	13,441.33	
Sub-Total, 3051																			-134,074.30	

3081	4871	D	E									X			E		N		-2,048,928.62
3090	4801	C	E												E		N	1	1,883,344.87
3090	4871	D	E												E		N		-2,048,928.62
3090	4881	C	E												E		N		452,369.17
Sub-Total, 3090																			286,785.42

3091	4221	D	E			F		DISC							E		N	1	-137,176.76
3091	4221	D	E			E		DISC							E		N	1	-982.77
3091	4251	C	E			F		DISC							E		N	1	13,441.33
Sub-Total, 3091																			-124,718.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				162,067.22

BA & O, Net

4011	4902	C	E					DISC				X			E			N	N	3,472,855.91
4020, Disc: Total outlays, gross																				=====
																				3,472,855.91
4030	4252	D	E			F		DISC				X			E			N		-4,085.23
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,085.23
4052	4252	D	E			F		DISC				X			E			N		4,085.23
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,085.23
4080, Disc: Outlays, net																				=====
																				3,468,770.68
4190, Outlays, net (disc. and mand.)																				=====
																				3,468,770.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		175,199.68
1953	4650	C	E												E		N	1		175,199.68
Sub-Total, 1953																				350,399.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		326,500.42
3000	4901	D	B									X			E		N	1		-1.20
Sub-Total, 3000																				326,499.22

3001	4801	D	E									B			E		N	1		-2.40
3001	4901	C	E									B			E		N	1		1.20
Sub-Total, 3001																				-1.20

3020, Obligated balance, start of year (net) =====
326,498.02

3031	4801	C	B									X			E		N	1		-326,500.42
3031	4801	C	E									X			E		N	1		326,500.42
3031	4901	D	B									X			E		N	1		1.20
3031	4901	D	E									X			E		N	1		-1.20
3031	4902	C	E				DISC					X			E		N		N	4,795.07
Sub-Total, 3031																				4,795.07

3040	4902	C	E				DISC					X			E		N		N	-4,795.07
3051	4221	C	E				F	DISC				X			E		N	1		125,056.84
3051	4221	D	E				E	DISC				X			E		N	1		-178,408.56
Sub-Total, 3051																				-53,351.72

3090	4801	C	E												E		N	1		326,500.42
3090	4801	D	E												E		N	1		-2.40
3090	4901	D	E												E		N	1		-1.20
3090	4901	C	E												E		N	1		1.20
Sub-Total, 3090																				326,498.02

3091	4221	C	E				F	DISC							E		N	1		125,056.84
3091	4221	D	E				E	DISC							E		N	1		-178,408.56
Sub-Total, 3091																				-53,351.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 273,146.30

BA & O, Net

4011	4902	C	E					DISC				X			E			N	N	4,795.07
4020, Disc: Total outlays, gross																				===== 4,795.07
4080, Disc: Outlays, net																				===== 4,795.07
4190, Outlays, net (disc. and mand.)																				===== 4,795.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		307,379.97
1953	4650	C	E												E		N	1		307,379.97
Sub-Total, 1953																				614,759.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,037.23
3010	4251	D	B			F		DISC				X			E		N	1		-38,466.00
3020, Obligated balance, start of year (net)																				=====
																				-30,428.77
3031	4801	C	B									X			E		N	1		-8,037.23
3031	4801	C	E									X			E		N	1		8,037.23
Sub-Total, 3031																				0.00
3051	4221	D	E			E		DISC				X			E		N	1		-131,808.55
3051	4251	D	B			F		DISC				X			E		N	1		38,466.00
3051	4251	D	E			F		DISC				X			E		N	1		-38,466.00
Sub-Total, 3051																				-131,808.55
3090	4801	C	E												E		N	1		8,037.23
3091	4221	D	E			E		DISC							E		N	1		-131,808.55
3091	4251	D	E			F		DISC							E		N	1		-38,466.00
Sub-Total, 3091																				-170,274.55
3100, Obligated balance, end of year (net)																				=====
																				-162,237.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /06-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E	N	1		253,857.22
1953	4650	C	E													E	N	1		253,857.22
Sub-Total, 1953																				507,714.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /05-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		52,857.32
1953	4650	C	E												E		N	1		52,857.32
Sub-Total, 1953																				105,714.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-17,484,675.85
0900	4801	C	E									X			U		N	1		29,310,141.67
0900	4802	C	B					DISC BAL				X			U		N	1	N	-8,718,753.39
0900	4802	C	E					DISC BAL				X			U		N	1	N	18,855,577.09
0900	4901	C	B									X			U		N	1		-5,054,157.60
0900	4901	C	E									X			U		N	1		3,983,446.04
0900	4902	C	E					DISC BAL				X			U		N		N	121,635,896.13
Sub-Total, 0900																			142,527,474.09	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		43,530,776.52
1000	4801	C	B									X			U		N	1		-17,484,675.85
1000	4802	C	B					DISC BAL				X			U		N	1	N	-8,718,753.39
1000	4901	C	B									X			U		N	1		-5,054,157.60
Sub-Total, 1000																			12,273,189.68	
1021	4871	D	E									X			U		N			2,332,923.25
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,606,112.93	
1100	4119	D	E	P				DISC				X	X		U		N	1		185,984,000.00
1120	4175	C	E	P				DISC	14	0120		X			U		N			-14,676,224.00
1160, BA: Disc: Appropriation (total)																			=====	
																			171,307,776.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			171,307,776.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			185,913,888.93	
1941	4450	D	E												U		N			80,483.62
1941	4510	C	E		A										U		N			-2,922,723.55
1941	4610	C	E		A										U		N			-40,544,174.91
Sub-Total, 1941																			-43,386,414.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		17,484,675.85
3000	4901	C	B									X			U		N	1		5,054,157.60
Sub-Total, 3000																				22,538,833.45

3020, Obligated balance, start of year (net) =====
22,538,833.45

3030	4801	C	B									X			U		N	1		-17,484,675.85
3030	4801	C	E									X			U		N	1		29,310,141.67
3030	4802	C	B					DISC BAL				X			U		N	1	N	-8,718,753.39
3030	4802	C	E					DISC BAL				X			U		N	1	N	18,855,577.09
3030	4901	C	B									X			U		N	1		-5,054,157.60
3030	4901	C	E									X			U		N	1		3,983,446.04
3030	4902	C	E					DISC BAL				X			U		N		N	121,635,896.13
Sub-Total, 3030																				142,527,474.09

3040	4802	C	B					DISC BAL				X			U		N	1	N	8,718,753.39
3040	4802	C	E					DISC BAL				X			U		N	1	N	-18,855,577.09
3040	4902	C	E					DISC BAL				X			U		N		N	-121,635,896.13
Sub-Total, 3040																				-131,772,719.83

3080	4871	D	E									X			U		N			-2,332,923.25
3090	4801	C	E												U		N	1		29,310,141.67
3090	4871	D	E												U		N			-2,332,923.25
3090	4901	C	E												U		N	1		3,983,446.04
Sub-Total, 3090																				30,960,664.46

3100, Obligated balance, end of year (net) =====
30,960,664.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				171,307,776.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-8,718,753.39
4011	4802	C	E					DISC	BAL			X			U		N	1	N	18,855,577.09
4011	4902	C	E					DISC	BAL			X			U		N		N	121,635,896.13
Sub-Total, 4011																				131,772,719.83
4020, Disc: Total outlays, gross																				=====
																				131,772,719.83
4070, Disc: Budget authority, net																				=====
																				171,307,776.00
4080, Disc: Outlays, net																				=====
																				131,772,719.83
4180, Budget authority, net (disc. and mand.)																				=====
																				171,307,776.00
4190, Outlays, net (disc. and mand.)																				=====
																				131,772,719.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /10-0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		455,000.00

Schedule of Budgetary Resources

1940	4450	C	E											U		Y			-1,072,652.00
1940	4510	D	E		A									U		Y			2,600,304.00
1940	4610	C	E		A									U		Y			-1,072,652.00
Sub-Total, 1940																			455,000.00

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		455,000.00
3090	4801	C	E											U		Y	1		455,000.00
3100, Obligated balance, end of year (net)																			=====
																			455,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /09-0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,439,062.07
1953	4650	C	E												E		N	1	1,439,062.07
Sub-Total, 1953																			2,878,124.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,439,230.21
3010	4221	D	B			F		DISC				X			E		N	1	-1,439,230.21
3031	4801	C	B									X			E		N	1	-1,439,230.21
3031	4902	C	E					DISC				X			E		N		1,439,398.35
Sub-Total, 3031																			168.14
3040	4902	C	E					DISC				X			E		N		-1,439,398.35
3051	4221	D	B			F		DISC				X			E		N	1	1,439,230.21
3051	4221	D	E			F		DISC				X			E		N	1	-1,439,230.21
Sub-Total, 3051																			0.00
3091	4221	D	E			F		DISC							E		N	1	-1,439,230.21
3100, Obligated balance, end of year (net)																			=====
																			-1,439,230.21

BA & O, Net

4011	4902	C	E					DISC				X			E		N		1,439,398.35
4020, Disc: Total outlays, gross																			=====
																			1,439,398.35
4030	4252	D	E			F		DISC				X			E		N		-1,439,230.21
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,439,230.21
4052	4252	D	E			F		DISC				X			E		N		1,439,230.21
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,439,230.21
4080, Disc: Outlays, net																			=====
																			168.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-729,143.16
0900	4801	C	E									X			U		N	1		2,259,547.51
0900	4802	C	B					DISC BAL				X			U		N	1	N	-683,134.25
0900	4802	C	E					DISC BAL				X			U		N	1	N	44,059.59
0900	4901	C	B									X			U		N	1		-488,511.63
0900	4901	C	E									X			U		N	1		466,597.57
0900	4902	C	E					DISC NEW				X			U		N		N	9,159,668.87
Sub-Total, 0900																			10,029,084.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,772,317.63
1000	4801	C	B									X			U		N	1		-729,143.16
1000	4802	C	B					DISC BAL				X			U		N	1	N	-683,134.25
1000	4901	C	B									X			U		N	1		-488,511.63
Sub-Total, 1000																			1,871,528.59	
1011	4176	D	E						14	0120		X			U		N			4,059,000.00
1021	4871	D	E									X			U		N			463,352.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,393,880.70	
1121	4175	D	E	P				DISC	14	0120		X			U		N			9,906,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			9,906,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,906,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,299,880.70	
1941	4510	C	E		A										U		N			-464,669.77
1941	4610	C	E		A										U		N			-5,773,014.43
1941	4700	C	E		A										U		N			-33,112.00
Sub-Total, 1941																			-6,270,796.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		729,143.16
3000	4901	C	B									X			U		N	1		488,511.63
Sub-Total, 3000																				1,217,654.79

3020, Obligated balance, start of year (net) =====
1,217,654.79

3030	4801	C	B									X			U		N	1		-729,143.16
3030	4801	C	E									X			U		N	1		2,259,547.51
3030	4802	C	B					DISC BAL				X			U		N	1	N	-683,134.25
3030	4802	C	E					DISC BAL				X			U		N	1	N	44,059.59
3030	4901	C	B									X			U		N	1		-488,511.63
3030	4901	C	E									X			U		N	1		466,597.57
3030	4902	C	E					DISC NEW				X			U		N		N	9,159,668.87
Sub-Total, 3030																				10,029,084.50

3040	4802	C	B					DISC BAL				X			U		N	1	N	683,134.25
3040	4802	C	E					DISC BAL				X			U		N	1	N	-44,059.59
3040	4902	C	E					DISC NEW				X			U		N		N	-9,159,668.87
Sub-Total, 3040																				-8,520,594.21

3080	4871	D	E									X			U		N			-463,352.11
3090	4801	C	E												U		N	1		2,259,547.51
3090	4871	D	E												U		N			-463,352.11
3090	4901	C	E												U		N	1		466,597.57
Sub-Total, 3090																				2,262,792.97

3100, Obligated balance, end of year (net) =====
2,262,792.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,906,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	9,159,668.87
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-683,134.25
4011	4802	C	E					DISC	BAL			X			U		N	1	N	44,059.59
Sub-Total, 4011																				-639,074.66
4020, Disc: Total outlays, gross																				=====
																				8,520,594.21
4070, Disc: Budget authority, net																				=====
																				9,906,000.00
4080, Disc: Outlays, net																				=====
																				8,520,594.21
4180, Budget authority, net (disc. and mand.)																				=====
																				9,906,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,520,594.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-98,993.30
0900	4801	C	E									X		U		N	1		81,967.57
0900	4802	D	B					DISC BAL				X		U		N	1	N	0.02
0900	4802	D	E					DISC BAL				X		U		N	1	N	-0.02
0900	4901	C	B									X		U		N	1		-9,702.81
0900	4901	C	E									X		U		N	1		5,103.41
0900	4902	C	E					DISC NEW				X		U		N		N	173,761.97
0900	4902	C	E					DISC BAL				X		U		N		N	458,929.96
Sub-Total, 0900																			611,066.80

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		566,872.12
1000	4801	C	B									X		U		N	1		-98,993.30
1000	4802	D	B					DISC BAL				X		U		N	1	N	0.02
1000	4901	C	B									X		U		N	1		-9,702.81
Sub-Total, 1000																			458,176.03
1021	4871	D	E									X		U		N			28,020.96
1050, Unob Bal: Unobligated balance (total)																			=====
																			486,196.99
1121	4175	D	E	P				DISC	14	0120		X		U		N			711,224.00
1160, BA: Disc: Appropriation (total)																			=====
																			711,224.00
1900, Budget authority total (disc. and mand.)																			=====
																			711,224.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,197,420.99
1941	4610	C	E		A									U		N			-586,354.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		98,993.30
3000	4901	C	B									X			U		N	1		9,702.81
Sub-Total, 3000																				108,696.11

3020, Obligated balance, start of year (net) =====
108,696.11

3030	4801	C	B									X			U		N	1		-98,993.30
3030	4801	C	E									X			U		N	1		81,967.57
3030	4802	D	B					DISC BAL				X			U		N	1	N	0.02
3030	4802	D	E					DISC BAL				X			U		N	1	N	-0.02
3030	4901	C	B									X			U		N	1		-9,702.81
3030	4901	C	E									X			U		N	1		5,103.41
3030	4902	C	E					DISC NEW				X			U		N		N	173,761.97
3030	4902	C	E					DISC BAL				X			U		N		N	458,929.96
Sub-Total, 3030																				611,066.80

3040	4802	D	B					DISC BAL				X			U		N	1	N	-0.02
3040	4802	D	E					DISC BAL				X			U		N	1	N	0.02
3040	4902	C	E					DISC NEW				X			U		N		N	-173,761.97
3040	4902	C	E					DISC BAL				X			U		N		N	-458,929.96
Sub-Total, 3040																				-632,691.93

3080	4871	D	E									X			U		N			-28,020.96
3090	4801	C	E												U		N	1		81,967.57
3090	4871	D	E												U		N			-28,020.96
3090	4901	C	E												U		N	1		5,103.41
Sub-Total, 3090																				59,050.02

3100, Obligated balance, end of year (net) =====
59,050.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====	
																				711,224.00	
4010	4902	C	E					DISC	NEW			X				U		N	N	173,761.97	
4011	4802	D	B					DISC	BAL			X				U		N	1	N	0.02
4011	4802	D	E					DISC	BAL			X				U		N	1	N	-0.02
4011	4902	C	E					DISC	BAL			X				U		N	N	458,929.96	
Sub-Total, 4011																				458,929.96	
4020, Disc: Total outlays, gross																				=====	
																				632,691.93	
4070, Disc: Budget authority, net																				=====	
																				711,224.00	
4080, Disc: Outlays, net																				=====	
																				632,691.93	
4180, Budget authority, net (disc. and mand.)																				=====	
																				711,224.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				632,691.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Federal Trust Programs
 Treasury Account:
 Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				1,439,230.21
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,439,230.21
4070, Disc: Budget authority, net																				=====
																				181,925,000.00
4080, Disc: Outlays, net																				=====
																				140,926,174.11
4180, Budget authority, net (disc. and mand.)																				=====
																				181,925,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				140,926,174.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Special Fund
 Treasury Account: Tribal Special Fund
 Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N	N		217,425,099.49

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		64,575,340.50
1050, Unob Bal: Unobligated balance (total)																				
=====																				
64,575,340.50																				
1201	4114	D	E	P				MAND				X			U		N	2		254,901,684.36
1260, BA: Mand: Appropriations (total)																				
=====																				
254,901,684.36																				
1900, Budget authority total (disc. and mand.)																				
=====																				
254,901,684.36																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
319,477,024.86																				
1941	4510	C	E		A										U		N			-102,051,925.37

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N	N		217,425,099.49
3040	4902	C	E					MAND	BAL			X			U		N	N		-217,425,099.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Special Fund
 Treasury Account: Tribal Special Fund
 Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				254,901,684.36
4101	4902	C	E					MAND	BAL			X			U		N	N		217,425,099.49
4110	4902	C	E					MAND	BAL			X			U		N	N		217,425,099.49
4160, Mand: Budget authority, net																			=====	
																				254,901,684.36
4170, Mand: Outlays, net																			=====	
																				217,425,099.49
4180, Budget authority, net (disc. and mand.)																			=====	
																				254,901,684.36
4190, Outlays, net (disc. and mand.)																			=====	
																				217,425,099.49

Memo Entries

5000	1610	D	B									X			U		N			64,736,412.84
5001	1610	D	E												U		N			102,198,584.16
5010	1620	D	B				X					X			U		N			463,756,455.78
5011	1620	D	E				X								U		N			424,447,259.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Tribal Special Fund
 Treasury Account:
 Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					217,425,099.49
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					64,575,340.50		
1050, Unob Bal: Unobligated balance (total)																					=====	64,575,340.50	
1201, BA: Mand: Appropriation (special fund)																						254,901,684.36	
1260, BA: Mand: Appropriations (total)																						=====	254,901,684.36
1900, Budget authority total (disc. and mand.)																						=====	254,901,684.36
1930, Total budgetary resources avail (disc. and mand.)																						=====	319,477,024.86
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-102,051,925.37

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							217,425,099.49
3040, Ob Bal: Outlays (gross)																							-217,425,099.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Trust Fund
 Treasury Account: Tribal Trust Fund
 Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N	N		48,058,730.22

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		38,892,583.14
1050, Unob Bal: Unobligated balance (total)																				=====
																				38,892,583.14
1202	4114	D	E	P				MAND				X			U		N	7		55,184,813.40
1260, BA: Mand: Appropriations (total)																				=====
																				55,184,813.40
1900, Budget authority total (disc. and mand.)																				=====
																				55,184,813.40
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				94,077,396.54
1941	4510	C	E		A										U		N			-46,018,666.32

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N	N		48,058,730.22
3040	4902	C	E					MAND	BAL			X			U		N	N		-48,058,730.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Trust Fund
 Treasury Account: Tribal Trust Fund
 Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				55,184,813.40
4101	4902	C	E					MAND	BAL			X			U		N	N		48,058,730.22
4110	4902	C	E					MAND	BAL			X			U		N	N		48,058,730.22
4160, Mand: Budget authority, net																				=====
																				55,184,813.40
4170, Mand: Outlays, net																				=====
																				48,058,730.22
4180, Budget authority, net (disc. and mand.)																				=====
																				55,184,813.40
4190, Outlays, net (disc. and mand.)																				=====
																				48,058,730.22

Memo Entries

5000	1610	D	B									X			U		N			39,488,653.26
5001	1610	D	E												U		N			46,406,225.42
5010	1620	D	B				X					X			U		N			131,917,769.29
5011	1620	D	E				X								U		N			121,247,774.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-620,035.75
0900	4801	C	E									X			U		N	1		720,004.25
0900	4902	C	E					DISC BAL				X			U		N		N	862,423.36
Sub-Total, 0900																				962,391.86

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-3,244,337.52
1000	4222	D	B			X		DISC				X			U		N	1		5,723,746.61
1000	4801	C	B									X			U		N	1		-620,035.75
Sub-Total, 1000																				1,859,373.34
1021	4871	D	E									X			U		N			466,683.50
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,326,056.84
1700	4222	D	B			X		DISC				X			U		N	1		-5,723,746.61
1700	4222	D	E			X		DISC				X			U		N	1		6,262,029.32
1700	4252	D	E			X		DISC				X			U		N			1,009,437.15
Sub-Total, 1700																				1,547,719.86
1750, BA: Disc: Spending auth: Total																				=====
																				1,547,719.86
1900, Budget authority total (disc. and mand.)																				=====
																				1,547,719.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,873,776.70
1941	4450	C	E												U		N			-1,859,373.34
1941	4510	C	E		A										U		N			-14,403.36
1941	4610	C	E		A										U		N			-1,037,608.14
Sub-Total, 1941																				-2,911,384.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3000	4801	C	B									X				U		N	1	620,035.75	
3020, Obligated balance, start of year (net)																				=====	
																				620,035.75	
3030	4801	C	B									X				U		N	1	-620,035.75	
3030	4801	C	E									X				U		N	1	720,004.25	
3030	4902	C	E					DISC BAL				X				U		N		N	862,423.36
Sub-Total, 3030																				962,391.86	
3040	4902	C	E					DISC BAL				X				U		N		N	-862,423.36
3080	4871	D	E									X				U		N			-466,683.50
3090	4801	C	E													U		N	1		720,004.25
3090	4871	D	E													U		N			-466,683.50
Sub-Total, 3090																				253,320.75	
3100, Obligated balance, end of year (net)																				=====	
																				253,320.75	

BA & O, Net

4000, Disc: Budget authority, gross																				=====	
																				1,547,719.86	
4011	4902	C	E					DISC BAL				X				U		N		N	862,423.36
4020, Disc: Total outlays, gross																				=====	
																				862,423.36	
4033	4222	D	B				X	DISC				X				U		N	1		5,723,746.61
4033	4222	D	E				X	DISC				X				U		N	1		-6,262,029.32
4033	4252	D	E				X	DISC				X				U		N			-1,009,437.15
Sub-Total, 4033																				-1,547,719.86	
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-1,547,719.86	
4080, Disc: Outlays, net																				=====	
																				-685,296.50	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-685,296.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-345,245.90
0900	4801	C	E									X			U		N	2		1,438,707.57
0900	4802	C	B					MAND BAL				X			U		N	2	N	-150.00
0900	4802	C	E					MAND BAL				X			U		N	2	N	150.00
0900	4901	C	B									X			U		N	2		-710,400.49
0900	4901	C	E									X			U		N	2		589,093.69
0900	4902	C	E					MAND NEW				X			U		N		N	13,542,154.35
Sub-Total, 0900																			14,514,309.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		10,422,096.34
1000	4801	C	B									X			U		N	2		-345,245.90
1000	4802	C	B					MAND BAL				X			U		N	2	N	-150.00
1000	4901	C	B									X			U		N	2		-710,400.49
Sub-Total, 1000																			9,366,299.95	
1021	4871	D	E									X			U		N			442,673.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,808,973.09	
1201	4114	D	E	P				MAND				X			U		N	2		10,376,921.30
1260, BA: Mand: Appropriations (total)																			=====	
																			10,376,921.30	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,376,921.30	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,185,894.39	
1941	4450	C	E												U		N			-292,807.68
1941	4510	C	E		A										U		N			-6,295,224.69
1941	4610	D	E		A										U		N			964,807.75
1941	4700	C	E		A										U		N			-48,360.55
Sub-Total, 1941																			-5,671,585.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		345,245.90
3000	4901	C	B									X			U		N	2		710,400.49
Sub-Total, 3000																				1,055,646.39

3020, Obligated balance, start of year (net) =====
1,055,646.39

3030	4801	C	B									X			U		N	2		-345,245.90
3030	4801	C	E									X			U		N	2		1,438,707.57
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-150.00
3030	4802	C	E					MAND	BAL			X			U		N	2	N	150.00
3030	4901	C	B									X			U		N	2		-710,400.49
3030	4901	C	E									X			U		N	2		589,093.69
3030	4902	C	E					MAND	NEW			X			U		N		N	13,542,154.35
Sub-Total, 3030																				14,514,309.22

3040	4802	C	B					MAND	BAL			X			U		N	2	N	150.00
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-150.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-13,542,154.35
Sub-Total, 3040																				-13,542,154.35

3080	4871	D	E									X			U		N			-442,673.14
3090	4801	C	E												U		N	2		1,438,707.57
3090	4871	D	E												U		N			-442,673.14
3090	4901	C	E												U		N	2		589,093.69
Sub-Total, 3090																				1,585,128.12

3100, Obligated balance, end of year (net) =====
1,585,128.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				10,376,921.30
4100	4902	C	E					MAND	NEW			X			U		N		N	13,542,154.35
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-150.00
4101	4802	C	E					MAND	BAL			X			U		N	2	N	150.00
Sub-Total, 4101																			0.00	
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-150.00
4110	4802	C	E					MAND	BAL			X			U		N	2	N	150.00
4110	4902	C	E					MAND	NEW			X			U		N		N	13,542,154.35
Sub-Total, 4110																			13,542,154.35	
4160, Mand: Budget authority, net																			=====	
																				10,376,921.30
4170, Mand: Outlays, net																			=====	
																				13,542,154.35
4180, Budget authority, net (disc. and mand.)																			=====	
																				10,376,921.30
4190, Outlays, net (disc. and mand.)																			=====	
																				13,542,154.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
 Treasury Account:
 Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,055,646.39
3020																					Obligated balance, start of year (net)	1,055,646.39
3030																					Ob Bal: Obligations incurred: Unexpired accounts	14,514,309.22
3040																					Ob Bal: Outlays (gross)	-13,542,154.35
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-442,673.14
3090																					Ob Bal: EOY: Unpaid obligations (gross)	1,585,128.12
3100																					Obligated balance, end of year (net)	1,585,128.12

BA & O, Net

4090																					Mand: Budget authority, gross	10,376,921.30
4100																					Mand: Outlays from new authority	13,542,154.35
4110																					Mand: Total outlays, gross	13,542,154.35
4160																					Mand: Budget authority, net	10,376,921.30
4170																					Mand: Outlays, net	13,542,154.35
4180																					Budget authority, net (disc. and mand.)	10,376,921.30
4190																					Outlays, net (disc. and mand.)	13,542,154.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		37,913.23
0900	4901	C	E									X			U		Y	1		91,240.40
0900	4902	C	E					MAND				X			U		Y		N	357,487,655.87
Sub-Total, 0900																				357,616,809.50

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		358,478,641.00
1260, BA: Mand: Appropriations (total)																				=====
																				358,478,641.00
1900, Budget authority total (disc. and mand.)																				=====
																				358,478,641.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				358,478,641.00
1940	4610	C	E		A										U		Y			-861,831.50

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		37,913.23
3030	4901	C	E									X			U		Y	1		91,240.40
3030	4902	C	E					MAND				X			U		Y		N	357,487,655.87
Sub-Total, 3030																				357,616,809.50
3040	4902	C	E					MAND				X			U		Y		N	-357,487,655.87
3090	4801	C	E												U		Y	1		37,913.23
3090	4901	C	E												U		Y	1		91,240.40
Sub-Total, 3090																				129,153.63
3100, Obligated balance, end of year (net)																				=====
																				129,153.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				358,478,641.00
4100	4902	C	E					MAND				X			U		Y		N	357,487,655.87
4110	4902	C	E					MAND				X			U		Y		N	357,487,655.87
4160, Mand: Budget authority, net																			=====	
																				358,478,641.00
4170, Mand: Outlays, net																			=====	
																				357,487,655.87
4180, Budget authority, net (disc. and mand.)																			=====	
																				358,478,641.00
4190, Outlays, net (disc. and mand.)																			=====	
																				357,487,655.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	120,485.05
1953	4650	C	E												E		N	1	120,485.05
Sub-Total, 1953																			240,970.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1	10,478.48
3000	4901	C	B									X			E		N	1	2,741.73
Sub-Total, 3000																			13,220.21

3020, Obligated balance, start of year (net) =====
13,220.21

3031	4801	C	B									X			E		N	1	-10,478.48	
3031	4801	C	E									X			E		N	1	10,478.48	
3031	4901	C	B									X			E		N	1	-2,741.73	
3031	4902	D	E					MAND				X			E		N		N	-5,405.24
Sub-Total, 3031																			-8,146.97	

3040	4902	D	E					MAND				X			E		N		N	5,405.24
3081	4871	D	E									X			E		N			-10,478.48
3090	4801	C	E												E		N	1	10,478.48	
3090	4871	D	E												E		N			-10,478.48
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	D	E					MAND				X			E		N		N	-5,405.24
4110	4902	D	E					MAND				X			E		N		N	-5,405.24
4170, Mand: Outlays, net																			=====	
																			-5,405.24	
4190, Outlays, net (disc. and mand.)																			=====	
																			-5,405.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08-1114 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		47,382.33
1953	4650	C	E												E		N	1		47,382.33
Sub-Total, 1953																				94,764.66

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-160.02
3020, Obligated balance, start of year (net)																				=====
																				-160.02
3031	4801	D	B									X			E		N	1		160.02
3031	4801	C	E									X			E		N	1		10,595.51
3031	4902	C	E					MAND				X			E		N		N	6,713.95
Sub-Total, 3031																				17,469.48
3040	4902	C	E					MAND				X			E		N		N	-6,713.95
3081	4871	D	E									X			E		N			-10,595.51
3090	4801	C	E												E		N	1		10,595.51
3090	4871	D	E												E		N			-10,595.51
Sub-Total, 3090																				0.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	6,713.95
4110	4902	C	E					MAND				X			E		N		N	6,713.95
4170, Mand: Outlays, net																				=====
																				6,713.95
4190, Outlays, net (disc. and mand.)																				=====
																				6,713.95

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /07-1114 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		129,064.28
1953	4650	C	E												E		N	1		129,064.28
Sub-Total, 1953																				258,128.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /06-1114 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		169,652.24
1953	4650	C	E																		169,652.24
Sub-Total, 1953																				339,304.48	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /05-1114 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		244,683.38
1953	4650	C	E												E		N	1		244,683.38
Sub-Total, 1953																				489,366.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Payments in Lieu of Taxes
 Treasury Account:
 Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====	358,478,641.00		
4100, Mand: Outlays from new authority																						357,487,655.87	
4101, Mand: Outlays from balances																						1,308.71	
4110, Mand: Total outlays, gross																						357,488,964.58	
4160, Mand: Budget authority, net																						=====	358,478,641.00
4170, Mand: Outlays, net																						=====	357,488,964.58
4180, Budget authority, net (disc. and mand.)																						=====	358,478,641.00
4190, Outlays, net (disc. and mand.)																						=====	357,488,964.58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-501,503.11
0900	4801	D	B									X			U		N	1		228,964.89
0900	4801	C	E									X			U		N	1		382,261.82
0900	4801	C	E									X			U		N	1		289,852.00
0900	4802	C	B					DISC BAL				X			U		N	1	N	-33,086.00
0900	4802	C	E					DISC BAL				X			U		N	1	N	32,932.17
0900	4901	C	B									X			U		N	1		-304,726.60
0900	4901	C	E									X			U		N	1		89,531.78
0900	4901	C	E									X			U		N	1		275,510.36
0900	4902	C	E					DISC BAL				X			U		N		N	1,240,632.33
0900	4902	C	E					DISC BAL				X			U		N		N	229,513.56
Sub-Total, 0900																				1,929,883.20

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,942,324.01
1000	4801	C	B									X			U		N	1		-501,503.11
1000	4801	D	B									X			U		N	1		228,964.89
1000	4802	C	B					DISC BAL				X			U		N	1	N	-33,086.00
1000	4901	C	B									X			U		N	1		-304,726.60
Sub-Total, 1000																				3,331,973.19
1010	4176	C	E						14	1121		X			U		N			-2,172,071.88
1021	4871	D	E									X			U		N			62,577.88
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,222,479.19
1100	4119	D	E	P				DISC				X	X		U		N	1		10,175,000.00
1120	4175	C	E	P				DISC	14	1121		X			U		N			-10,503,506.78
1160, BA: Disc: Appropriation (total)																				=====
																				-328,506.78
1700	4252	D	E			F		DISC				X			U		N			354,056.91
1700	4252	D	E			X		DISC				X			U		N			4,990,736.50
Sub-Total, 1700																				5,344,793.41
1750, BA: Disc: Spending auth: Total																				=====
																				5,344,793.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				5,016,286.63
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,238,765.82
1941	4450	D	E													U		N		19,903.91
1941	4510	C	E		A											U		N		-3,717,358.93
1941	4610	C	E		A											U		N		-587,427.60
1941	4700	C	E		A											U		N		-24,000.00
Sub-Total, 1941																				-4,308,882.62

Change in Obl Bal

3000	4801	C	B									X				U		N	1	501,503.11	
3000	4801	D	B									X				U		N	1	-228,964.89	
3000	4901	C	B									X				U		N	1	304,726.60	
Sub-Total, 3000																				577,264.82	
3020, Obligated balance, start of year (net)																				=====	
																				577,264.82	
3030	4801	C	B									X				U		N	1	-501,503.11	
3030	4801	D	B									X				U		N	1	228,964.89	
3030	4801	C	E									X				U		N	1	382,261.82	
3030	4801	C	E									X				U		N	1	289,852.00	
3030	4802	C	B					DISC BAL				X				U		N	1	N	-33,086.00
3030	4802	C	E					DISC BAL				X				U		N	1	N	32,932.17
3030	4901	C	B									X				U		N	1		-304,726.60
3030	4901	C	E									X				U		N	1		89,531.78
3030	4901	C	E									X				U		N	1		275,510.36
3030	4902	C	E					DISC BAL				X				U		N		N	1,240,632.33
3030	4902	C	E					DISC BAL				X				U		N		N	229,513.56
Sub-Total, 3030																				1,929,883.20	
3040	4802	C	B					DISC BAL				X				U		N	1	N	33,086.00
3040	4802	C	E					DISC BAL				X				U		N	1	N	-32,932.17
3040	4902	C	E					DISC BAL				X				U		N		N	-1,240,632.33
3040	4902	C	E					DISC BAL				X				U		N		N	-229,513.56
Sub-Total, 3040																				-1,469,992.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-62,577.88
3090	4801	C	E												U		N	1		382,261.82
3090	4801	C	E												U		N	1		289,852.00
3090	4871	D	E												U		N			-62,577.88
3090	4901	C	E												U		N	1		89,531.78
3090	4901	C	E												U		N	1		275,510.36
Sub-Total, 3090																			974,578.08	
3100, Obligated balance, end of year (net)																			=====	
																			974,578.08	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			5,016,286.63	
4011	4802	C	B					DISC BAL				X			U		N	1	N	-33,086.00
4011	4802	C	E					DISC BAL				X			U		N	1	N	32,932.17
4011	4902	C	E					DISC BAL				X			U		N		N	1,240,632.33
4011	4902	C	E					DISC BAL				X			U		N		N	229,513.56
Sub-Total, 4011																			1,469,992.06	
4020, Disc: Total outlays, gross																			=====	
																			1,469,992.06	
4030	4252	D	E			F		DISC				X			U		N			-354,056.91
4033	4252	D	E			X		DISC				X			U		N			-4,990,736.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-5,344,793.41	
4070, Disc: Budget authority, net																			=====	
																			-328,506.78	
4080, Disc: Outlays, net																			=====	
																			-3,874,801.35	
4180, Budget authority, net (disc. and mand.)																			=====	
																			-328,506.78	
4190, Outlays, net (disc. and mand.)																			=====	
																			-3,874,801.35	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		8,853.63

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		12,127.24
1021	4871	D	E									X			U		N			8,853.63
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,980.87	

1930, Total budgetary resources avail (disc. and mand.)
 =====
 20,980.87

1941	4450	C	E												U		N			-12,127.24
1941	4510	C	E		A										U		N			-8,853.63
1941	4610	D	E		A										U		N			8,853.63
Sub-Total, 1941																			-12,127.24	

Change in Obl Bal

3030	4801	C	E									X			U		N	1		8,853.63
3080	4871	D	E									X			U		N			-8,853.63
3090	4801	C	E												U		N	1		8,853.63
3090	4871	D	E												U		N			-8,853.63
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-216,006.08
0900	4801	C	E									X			U		N	1		228,981.05
0900	4901	C	B									X			U		N	1		-86,846.85
0900	4901	C	E									X			U		N	1		28,770.26
0900	4902	C	E					DISC	BAL			X			U		N		N	175,065.13
Sub-Total, 0900																			129,963.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,170,187.32
1000	4801	C	B									X			U		N	1		-216,006.08
1000	4901	C	B									X			U		N	1		-86,846.85
Sub-Total, 1000																			1,867,334.39	
1010	4190	C	E						14	1121		X			U		N			-748,721.70
1011	4176	D	E						14	1121		X			U		N			25,000.00
1021	4871	D	E									X			U		N			0.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,143,612.70	
1121	4175	D	E	P				DISC	14	1121		X			U		N			317,500.00
1160, BA: Disc: Appropriation (total)																			=====	
																			317,500.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			317,500.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,461,112.70	
1941	4610	C	E			A									U		N			-1,331,149.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		216,006.08
3000	4901	C	B									X		U		N	1		86,846.85
Sub-Total, 3000																			302,852.93
3020, Obligated balance, start of year (net)																			=====
																			302,852.93
3030	4801	C	B									X		U		N	1		-216,006.08
3030	4801	C	E									X		U		N	1		228,981.05
3030	4901	C	B									X		U		N	1		-86,846.85
3030	4901	C	E									X		U		N	1		28,770.26
3030	4902	C	E					DISC BAL				X		U		N		N	175,065.13
Sub-Total, 3030																			129,963.51
3040	4902	C	E					DISC BAL				X		U		N		N	-175,065.13
3080	4871	D	E									X		U		N			-0.01
3090	4801	C	E											U		N	1		228,981.05
3090	4871	D	E											U		N			-0.01
3090	4901	C	E											U		N	1		28,770.26
Sub-Total, 3090																			257,751.30
3100, Obligated balance, end of year (net)																			=====
																			257,751.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000	Disc: Budget authority, gross																			=====
																				317,500.00
4011	4902	C	E					DISC	BAL			X			U		N		N	175,065.13
4020	Disc: Total outlays, gross																			=====
																				175,065.13
4070	Disc: Budget authority, net																			=====
																				317,500.00
4080	Disc: Outlays, net																			=====
																				175,065.13
4180	Budget authority, net (disc. and mand.)																			=====
																				317,500.00
4190	Outlays, net (disc. and mand.)																			=====
																				175,065.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,109.15
0900	4801	C	E									X			U		N	1		2,664.99
0900	4901	C	B									X			U		N	1		-1,198.34
0900	4901	C	E									X			U		N	1		296.09
0900	4902	C	E					DISC	BAL			X			U		N		N	28,872.93
Sub-Total, 0900																			27,526.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		87,002.95
1000	4801	C	B									X			U		N	1		-3,109.15
1000	4901	C	B									X			U		N	1		-1,198.34
Sub-Total, 1000																			82,695.46	
1021	4871	D	E									X			U		N			2,664.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			85,360.45	
1121	4175	D	E	P				DISC	14	1121		X			U		N			647,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			647,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			647,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			732,360.45	
1941	4610	C	E			A									U		N			-704,833.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		3,109.15
3000	4901	C	B									X			U		N	1		1,198.34
Sub-Total, 3000																				4,307.49
3020, Obligated balance, start of year (net)																				=====
																				4,307.49
3030	4801	C	B									X			U		N	1		-3,109.15
3030	4801	C	E									X			U		N	1		2,664.99
3030	4901	C	B									X			U		N	1		-1,198.34
3030	4901	C	E									X			U		N	1		296.09
3030	4902	C	E					DISC BAL				X			U		N		N	28,872.93
Sub-Total, 3030																				27,526.52
3040	4902	C	E					DISC BAL				X			U		N		N	-28,872.93
3080	4871	D	E									X			U		N			-2,664.99
3090	4801	C	E												U		N	1		2,664.99
3090	4871	D	E												U		N			-2,664.99
3090	4901	C	E												U		N	1		296.09
Sub-Total, 3090																				296.09
3100, Obligated balance, end of year (net)																				=====
																				296.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				647,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	28,872.93
4020, Disc: Total outlays, gross																			=====	
																				28,872.93
4070, Disc: Budget authority, net																			=====	
																				647,000.00
4080, Disc: Outlays, net																			=====	
																				28,872.93
4180, Budget authority, net (disc. and mand.)																			=====	
																				647,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				28,872.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-2,680,288.78
0900	4801	C	E									X		U		N	1		2,739,118.02
0900	4901	C	B									X		U		N	1		-587,701.75
0900	4901	C	E									X		U		N	1		95,579.48
0900	4902	C	E					DISC	BAL			X		U		N		N	1,871,196.24
Sub-Total, 0900																			1,437,903.21

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,911,378.27
1000	4801	C	B									X		U		N	1		-2,680,288.78
1000	4901	C	B									X		U		N	1		-587,701.75
Sub-Total, 1000																			6,643,387.74
1011	4176	D	E						14	1121		X		U		N			39,220.32
1021	4871	D	E									X		U		N			129,763.30
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,812,371.36
1121	4175	D	E	P				DISC	14	1121		X		U		N			5,979,204.68
1160, BA: Disc: Appropriation (total)																			=====
																			5,979,204.68
1900, Budget authority total (disc. and mand.)																			=====
																			5,979,204.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			12,791,576.04
1941	4510	C	E											U		N			-101,872.24
1941	4610	C	E											U		N			-11,251,800.59
Sub-Total, 1941																			-11,353,672.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,680,288.78
3000	4901	C	B									X		U		N	1		587,701.75
Sub-Total, 3000																			3,267,990.53

3020, Obligated balance, start of year (net) =====
3,267,990.53

3030	4801	C	B									X		U		N	1		-2,680,288.78
3030	4801	C	E									X		U		N	1		2,739,118.02
3030	4901	C	B									X		U		N	1		-587,701.75
3030	4901	C	E									X		U		N	1		95,579.48
3030	4902	C	E					DISC BAL				X		U		N		N	1,871,196.24
Sub-Total, 3030																			1,437,903.21

3040	4902	C	E					DISC BAL				X		U		N		N	-1,871,196.24
3080	4871	D	E									X		U		N			-129,763.30
3090	4801	C	E											U		N	1		2,739,118.02
3090	4871	D	E											U		N			-129,763.30
3090	4901	C	E											U		N	1		95,579.48
Sub-Total, 3090																			2,704,934.20

3100, Obligated balance, end of year (net) =====
2,704,934.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 5,979,204.68
4011	4902	C	E					DISC	BAL			X			U		N		N	1,871,196.24
4020																				===== 1,871,196.24
4070																				===== 5,979,204.68
4080																				===== 1,871,196.24
4180																				===== 5,979,204.68
4190																				===== 1,871,196.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-96,441.17
0900	4801	C	B									X			U		N	1		-2,139,044.15
0900	4801	C	E									X			U		N	1		1,324,440.58
0900	4801	C	E									X			U		N	1		304,204.35
0900	4901	C	B									X			U		N	1		-22,818.39
0900	4901	C	B									X			U		N	1		-27,923.12
0900	4901	C	E									X			U		N	1		104,171.52
0900	4901	C	E									X			U		N	1		45,359.95
0900	4902	C	E					DISC BAL				X			U		N		N	1,546,352.48
0900	4902	C	E					DISC BAL				X			U		N		N	401,426.27
Sub-Total, 0900																			1,439,728.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,411,109.79
1000	4801	C	B									X			U		N	1		-96,441.17
1000	4801	C	B									X			U		N	1		-2,139,044.15
1000	4901	C	B									X			U		N	1		-22,818.39
1000	4901	C	B									X			U		N	1		-27,923.12
Sub-Total, 1000																			3,124,882.96	
1011	4176	D	E						14	1121		X			U		N			611,572.90
1021	4871	D	E									X			U		N			7,954.38
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,744,410.24	
1121	4175	D	E	P				DISC	14	1121		X			U		N			2,364,335.10
1160, BA: Disc: Appropriation (total)																			=====	
																			2,364,335.10	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,364,335.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,108,745.34	
1941	4610	C	E		A										U		N			-4,669,017.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		96,441.17
3000	4801	C	B									X		U		N	1		2,139,044.15
3000	4901	C	B									X		U		N	1		22,818.39
3000	4901	C	B									X		U		N	1		27,923.12
Sub-Total, 3000																			2,286,226.83

3020, Obligated balance, start of year (net) =====
2,286,226.83

3030	4801	C	B									X		U		N	1		-96,441.17
3030	4801	C	B									X		U		N	1		-2,139,044.15
3030	4801	C	E									X		U		N	1		1,324,440.58
3030	4801	C	E									X		U		N	1		304,204.35
3030	4901	C	B									X		U		N	1		-22,818.39
3030	4901	C	B									X		U		N	1		-27,923.12
3030	4901	C	E									X		U		N	1		104,171.52
3030	4901	C	E									X		U		N	1		45,359.95
3030	4902	C	E					DISC BAL				X		U		N		N	1,546,352.48
3030	4902	C	E					DISC BAL				X		U		N		N	401,426.27
Sub-Total, 3030																			1,439,728.32

3040	4902	C	E					DISC BAL				X		U		N		N	-1,546,352.48
3040	4902	C	E					DISC BAL				X		U		N		N	-401,426.27
Sub-Total, 3040																			-1,947,778.75

3080	4871	D	E									X		U		N			-7,954.38
3090	4801	C	E											U		N	1		1,324,440.58
3090	4801	C	E											U		N	1		304,204.35
3090	4871	D	E											U		N			-7,954.38
3090	4901	C	E											U		N	1		104,171.52
3090	4901	C	E											U		N	1		45,359.95
Sub-Total, 3090																			1,770,222.02

3100, Obligated balance, end of year (net) =====
1,770,222.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,364,335.10
4011	4902	C	E					DISC	BAL			X			U		N	N		1,546,352.48
4011	4902	C	E					DISC	BAL			X			U		N	N		401,426.27
Sub-Total, 4011																				1,947,778.75
4020, Disc: Total outlays, gross																				=====
																				1,947,778.75
4070, Disc: Budget authority, net																				=====
																				2,364,335.10
4080, Disc: Outlays, net																				=====
																				1,947,778.75
4180, Budget authority, net (disc. and mand.)																				=====
																				2,364,335.10
4190, Outlays, net (disc. and mand.)																				=====
																				1,947,778.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,181,022.19
0900	4801	C	E									X			U		N	1		6,069,807.63
0900	4901	C	B									X			U		N	1		-150,614.44
0900	4901	C	E									X			U		N	1		33,473.33
0900	4902	C	E					DISC	BAL			X			U		N		N	988,791.14
0900	4902	C	E					DISC	NEW			X			U		N		N	760,309.33
Sub-Total, 0900																			1,520,744.80	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,448,199.76
1000	4801	C	B									X			U		N	1		-6,181,022.19
1000	4901	C	B									X			U		N	1		-150,614.44
Sub-Total, 1000																			1,116,563.13	
1011	4176	D	E						14	1121		X			U		N			2,315,586.00
1021	4871	D	E									X			U		N			1,403,502.96
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,835,652.09	
1121	4175	D	E	P				DISC	14	1121		X			U		N			120,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			120,000.00	
1711	4175	D	E	S				DISC	14	1121		X			U		N			823,538.00
1750, BA: Disc: Spending auth: Total																			=====	
																			823,538.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			943,538.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,779,190.09	
1941	4510	C	E		A										U		N			-1,400,232.84
1941	4610	C	E		A										U		N			-2,858,212.45
Sub-Total, 1941																			-4,258,445.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,181,022.19
3000	4901	C	B									X		U		N	1		150,614.44
Sub-Total, 3000																			6,331,636.63

3020, Obligated balance, start of year (net) =====
6,331,636.63

3030	4801	C	B									X		U		N	1		-6,181,022.19
3030	4801	C	E									X		U		N	1		6,069,807.63
3030	4901	C	B									X		U		N	1		-150,614.44
3030	4901	C	E									X		U		N	1		33,473.33
3030	4902	C	E					DISC BAL				X		U		N		N	988,791.14
3030	4902	C	E					DISC NEW				X		U		N		N	760,309.33
Sub-Total, 3030																			1,520,744.80

3040	4902	C	E					DISC BAL				X		U		N		N	-988,791.14
3040	4902	C	E					DISC NEW				X		U		N		N	-760,309.33
Sub-Total, 3040																			-1,749,100.47

3080	4871	D	E									X		U		N			-1,403,502.96
3090	4801	C	E											U		N	1		6,069,807.63
3090	4871	D	E											U		N			-1,403,502.96
3090	4901	C	E											U		N	1		33,473.33
Sub-Total, 3090																			4,699,778.00

3100, Obligated balance, end of year (net) =====
4,699,778.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				943,538.00
4010	4902	C	E					DISC	NEW			X			U		N	N		760,309.33
4011	4902	C	E					DISC	BAL			X			U		N	N		988,791.14
4020, Disc: Total outlays, gross																				=====
																				1,749,100.47
4070, Disc: Budget authority, net																				=====
																				943,538.00
4080, Disc: Outlays, net																				=====
																				1,749,100.47
4180, Budget authority, net (disc. and mand.)																				=====
																				943,538.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,749,100.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-25,026.00
0900	4801	C	E									X		U		N	1		81,259.65
0900	4901	C	B									X		U		N	1		-14,668.61
0900	4901	C	E									X		U		N	1		16,153.98
0900	4902	C	E					DISC	BAL			X		U		N		N	139,155.19
Sub-Total, 0900																			196,874.21

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		556,012.64
1000	4801	C	B									X		U		N	1		-25,026.00
1000	4901	C	B									X		U		N	1		-14,668.61
Sub-Total, 1000																			516,318.03
1050, Unob Bal: Unobligated balance (total)																			=====
																			516,318.03
1121	4175	D	E	P				DISC	14	1121		X		U		N			251,929.00
1160, BA: Disc: Appropriation (total)																			=====
																			251,929.00
1900, Budget authority total (disc. and mand.)																			=====
																			251,929.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			768,247.03
1941	4610	C	E		A									U		N			-571,372.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	1	25,026.00
3000	4901	C	B										X			U		N	1	14,668.61
Sub-Total, 3000																				39,694.61

3020, Obligated balance, start of year (net) =====
39,694.61

3030	4801	C	B										X			U		N	1	-25,026.00	
3030	4801	C	E										X			U		N	1	81,259.65	
3030	4901	C	B										X			U		N	1	-14,668.61	
3030	4901	C	E										X			U		N	1	16,153.98	
3030	4902	C	E					DISC BAL					X			U		N		N	139,155.19
Sub-Total, 3030																				196,874.21	

3040	4902	C	E					DISC BAL					X			U		N		N	-139,155.19
3090	4801	C	E													U		N	1	81,259.65	
3090	4901	C	E													U		N	1	16,153.98	
Sub-Total, 3090																				97,413.63	

3100, Obligated balance, end of year (net) =====
97,413.63

BA & O, Net

4000, Disc: Budget authority, gross =====
251,929.00

4011	4902	C	E					DISC BAL					X			U		N		N	139,155.19
4020, Disc: Total outlays, gross																				=====	
																				139,155.19	

4070, Disc: Budget authority, net =====
251,929.00

4080, Disc: Outlays, net =====
139,155.19

4180, Budget authority, net (disc. and mand.) =====
251,929.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
139,155.19																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Central Hazardous Materials Fund
 Treasury Account:
 Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
Change in Obl Bal																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,809,973.84
3020																				Obligated balance, start of year (net)	12,809,973.84
3030																				Ob Bal: Obligations incurred: Unexpired accounts	6,691,477.40
3040																				Ob Bal: Outlays (gross)	-7,381,160.77
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,615,317.15
3090																				Ob Bal: EOY: Unpaid obligations (gross)	10,504,973.32
3100																				Obligated balance, end of year (net)	10,504,973.32

BA & O, Net																					
4000																				Disc: Budget authority, gross	15,519,793.41
4010																				Disc: Outlays from new authority	760,309.33
4011																				Disc: Outlays from balances	6,620,851.44
4020																				Disc: Total outlays, gross	7,381,160.77
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-354,056.91
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,990,736.50
4040																				Disc: Offsets against gross BA and outlays (total)	-5,344,793.41
4070																				Disc: Budget authority, net	10,175,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			2,036,367.36
4180, Budget authority, net (disc. and mand.)																			=====
																			10,175,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,036,367.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,833.36
0900	4801	C	E									X			U		N	1		104,565.39
0900	4901	C	B									X			U		N	1		-86,912.20
0900	4901	C	E									X			U		N	1		45,978.78
0900	4902	C	E					DISC		BAL		X			U		N		N	1,638,935.25
Sub-Total, 0900																			1,693,733.86	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,370,640.24
1000	4801	C	B									X			U		N	1		-8,833.36
1000	4901	C	B									X			U		N	1		-86,912.20
Sub-Total, 1000																			1,274,894.68	
1010	4176	C	E						14	1618		X			U		N			-350,000.00
1021	4871	D	E									X			U		N			1,757.98
1050, Unob Bal: Unobligated balance (total)																			=====	
																			926,652.66	
1100	4119	D	E	P				DISC				X	X		U		N	1		6,462,000.00
1120	4175	C	E	P				DISC	14	1618		X			U		N			-4,822,723.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,639,277.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,639,277.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,565,929.66	
1941	4450	D	E												U		N			710,723.00
1941	4510	C	E		A										U		N			-1,235,178.66
1941	4610	C	E		A										U		N			-347,740.14
Sub-Total, 1941																			-872,195.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		8,833.36
3000	4901	C	B									X			U		N	1		86,912.20
Sub-Total, 3000																				95,745.56
3020, Obligated balance, start of year (net)																				=====
																				95,745.56
3030	4801	C	B									X			U		N	1		-8,833.36
3030	4801	C	E									X			U		N	1		104,565.39
3030	4901	C	B									X			U		N	1		-86,912.20
3030	4901	C	E									X			U		N	1		45,978.78
3030	4902	C	E					DISC BAL				X			U		N		N	1,638,935.25
Sub-Total, 3030																				1,693,733.86
3040	4902	C	E					DISC BAL				X			U		N		N	-1,638,935.25
3080	4871	D	E									X			U		N			-1,757.98
3090	4801	C	E												U		N	1		104,565.39
3090	4871	D	E												U		N			-1,757.98
3090	4901	C	E												U		N	1		45,978.78
Sub-Total, 3090																				148,786.19
3100, Obligated balance, end of year (net)																				=====
																				148,786.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,639,277.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,638,935.25
4020, Disc: Total outlays, gross																				=====
																				1,638,935.25
4070, Disc: Budget authority, net																				=====
																				1,639,277.00
4080, Disc: Outlays, net																				=====
																				1,638,935.25
4180, Budget authority, net (disc. and mand.)																				=====
																				1,639,277.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,638,935.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-398,188.11
0900	4801	C	E									X			U		N	2		105,242.74
0900	4901	C	B									X			U		N	2		-22,143.79
0900	4901	C	E									X			U		N	2		3,792.25
0900	4902	C	E					MAND	NEW			X			U		N		N	10,842,476.89
Sub-Total, 0900																			10,531,179.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		242,660,254.18
1000	4801	C	B									X			U		N	2		-398,188.11
1000	4901	C	B									X			U		N	2		-22,143.79
Sub-Total, 1000																			242,239,922.88	
1010	4176	C	E						14	5198		X			U		N			-16,135,010.45
1010	4190	C	E						14	5198		X			U		N			-3,867,353.36
Sub-Total, 1010																			-20,002,363.81	
1021	4871	D	E									X			U		N			20,410.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			222,257,968.69	
1201	4114	D	E	P				MAND				X			U		N	2		257,510,475.78
1220	4170	C	E	P				MAND	14	5198		X			U		N			-988,815.00
1220	4175	C	E	P				MAND	14	5198		X			U		N			-10,731,519.62
Sub-Total, 1220																			-11,720,334.62	
1260, BA: Mand: Appropriations (total)																			=====	
																			245,790,141.16	
1900, Budget authority total (disc. and mand.)																			=====	
																			245,790,141.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			468,048,109.85	
1941	4450	D	E												U		N			9,843,044.51
1941	4510	C	E					A							U		N			-466,647,366.69
1941	4610	C	E					A							U		N			-711,908.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1941																			-457,516,230.87	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		398,188.11
3000	4901	C	B									X			U		N	2		22,143.79
Sub-Total, 3000																			420,331.90	
3020, Obligated balance, start of year (net)																			=====	
																			420,331.90	
3030	4801	C	B									X			U		N	2		-398,188.11
3030	4801	C	E									X			U		N	2		105,242.74
3030	4901	C	B									X			U		N	2		-22,143.79
3030	4901	C	E									X			U		N	2		3,792.25
3030	4902	C	E					MAND	NEW			X			U		N		N	10,842,476.89
Sub-Total, 3030																			10,531,179.98	
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,842,476.89
3080	4871	D	E									X			U		N			-20,410.22
3090	4801	C	E												U		N	2		105,242.74
3090	4871	D	E												U		N			-20,410.22
3090	4901	C	E												U		N	2		3,792.25
Sub-Total, 3090																			88,624.77	
3100, Obligated balance, end of year (net)																			=====	
																			88,624.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				245,790,141.16
4100	4902	C	E					MAND	NEW			X			U		N	N		10,842,476.89
4110	4902	C	E					MAND	NEW			X			U		N	N		10,842,476.89
4160, Mand: Budget authority, net																				=====
																				245,790,141.16
4170, Mand: Outlays, net																				=====
																				10,842,476.89
4180, Budget authority, net (disc. and mand.)																				=====
																				245,790,141.16
4190, Outlays, net (disc. and mand.)																				=====
																				10,842,476.89

Memo Entries

5000	1610	D	B									X			U		N			241,686,128.85
5001	1610	D	E												U		N			456,683,094.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		3,531.00
0900	4902	C	E					DISC	BAL			X			U		N		N	42,455.59
Sub-Total, 0900																				45,986.59

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		46,018.69
1050, Unob Bal: Unobligated balance (total)																				=====
																				46,018.69
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,018.69
1941	4610	C	E		A										U		N			-32.10

Change in Obl Bal

3030	4901	C	E									X			U		N	1		3,531.00
3030	4902	C	E					DISC	BAL			X			U		N		N	42,455.59
Sub-Total, 3030																				45,986.59
3040	4902	C	E					DISC	BAL			X			U		N		N	-42,455.59
3090	4901	C	E												U		N	1		3,531.00
3100, Obligated balance, end of year (net)																				=====
																				3,531.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X				U		N	N	42,455.59
4020, Disc: Total outlays, gross																				=====
																				42,455.59
4080, Disc: Outlays, net																				=====
																				42,455.59
4190, Outlays, net (disc. and mand.)																				=====
																				42,455.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-26,354.53
0900	4801	C	E									X			U		N	1		30,802.17
0900	4901	C	B									X			U		N	1		-23,400.80
0900	4901	C	E									X			U		N	1		7,186.53
0900	4902	C	E					DISC	BAL			X			U		N		N	275,270.15
Sub-Total, 0900																			263,503.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		750,611.12
1000	4801	C	B									X			U		N	1		-26,354.53
1000	4901	C	B									X			U		N	1		-23,400.80
Sub-Total, 1000																			700,855.79	
1021	4871	D	E									X			U		N			22,186.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			723,042.01	
1121	4175	D	E	P				DISC	14	1618		X			U		N			407,070.00
1160, BA: Disc: Appropriation (total)																			=====	
																			407,070.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			407,070.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,130,112.01	
1941	4610	C	E			A									U		N			-866,608.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		26,354.53
3000	4901	C	B									X		U		N	1		23,400.80
Sub-Total, 3000																			49,755.33
3020, Obligated balance, start of year (net)																			=====
																			49,755.33
3030	4801	C	B									X		U		N	1		-26,354.53
3030	4801	C	E									X		U		N	1		30,802.17
3030	4901	C	B									X		U		N	1		-23,400.80
3030	4901	C	E									X		U		N	1		7,186.53
3030	4902	C	E					DISC BAL				X		U		N		N	275,270.15
Sub-Total, 3030																			263,503.52
3040	4902	C	E					DISC BAL				X		U		N		N	-275,270.15
3080	4871	D	E									X		U		N			-22,186.22
3090	4801	C	E											U		N	1		30,802.17
3090	4871	D	E											U		N			-22,186.22
3090	4901	C	E											U		N	1		7,186.53
Sub-Total, 3090																			15,802.48
3100, Obligated balance, end of year (net)																			=====
																			15,802.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 407,070.00
4011	4902	C	E					DISC	BAL			X			U		N		N	275,270.15
4020																				===== 275,270.15
4070																				===== 407,070.00
4080																				===== 275,270.15
4180																				===== 407,070.00
4190																				===== 275,270.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		12,976.38
0900	4901	C	B									X			U		N	1		-16,726.81
0900	4902	C	E					DISC BAL				X			U		N		N	45,887.01
Sub-Total, 0900																				42,136.58

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		286,724.32
1000	4801	D	B									X			U		N	1		12,976.38
1000	4901	C	B									X			U		N	1		-16,726.81
Sub-Total, 1000																				282,973.89
1050, Unob Bal: Unobligated balance (total)																				=====
																				282,973.89
1121	4175	D	E	P				DISC	14	1618		X			U		N			141,041.00
1160, BA: Disc: Appropriation (total)																				=====
																				141,041.00
1900, Budget authority total (disc. and mand.)																				=====
																				141,041.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				424,014.89
1941	4510	D	E												U		N			1,603.82
1941	4610	C	E												U		N			-383,482.13
Sub-Total, 1941																				-381,878.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	1		-12,976.38
3000	4901	C	B									X			U		N	1		16,726.81
Sub-Total, 3000																				3,750.43

3020, Obligated balance, start of year (net) =====
3,750.43

3030	4801	D	B									X			U		N	1		12,976.38
3030	4901	C	B									X			U		N	1		-16,726.81
3030	4902	C	E					DISC BAL				X			U		N		N	45,887.01
Sub-Total, 3030																				42,136.58

3040	4902	C	E					DISC BAL				X			U		N		N	-45,887.01
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BA & O, Net

4000, Disc: Budget authority, gross =====
141,041.00

4011	4902	C	E					DISC BAL				X			U		N		N	45,887.01
4020, Disc: Total outlays, gross																				=====
																				45,887.01

4070, Disc: Budget authority, net =====
141,041.00

4080, Disc: Outlays, net =====
45,887.01

4180, Budget authority, net (disc. and mand.) =====
141,041.00

4190, Outlays, net (disc. and mand.) =====
45,887.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-7,023.84
0900	4901	C	E									X			U		N	1		5,000.87
0900	4902	C	E					DISC BAL				X			U		N		N	87,871.06
Sub-Total, 0900																				85,848.09

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		175,629.95
1000	4901	C	B									X			U		N	1		-7,023.84
Sub-Total, 1000																				168,606.11
1011	4176	D	E						14	1618		X			U		N			350,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				518,606.11
1121	4175	D	E	P				DISC	14	1618		X			U		N			96,248.00
1160, BA: Disc: Appropriation (total)																				=====
																				96,248.00
1900, Budget authority total (disc. and mand.)																				=====
																				96,248.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				614,854.11
1941	4610	C	E		A										U		N			-529,006.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4901	C	B									X			U		N	1		7,023.84
3020, Obligated balance, start of year (net)																				=====
																				7,023.84
3030	4901	C	B									X			U		N	1		-7,023.84
3030	4901	C	E									X			U		N	1		5,000.87
3030	4902	C	E					DISC	BAL			X			U		N		N	87,871.06
Sub-Total, 3030																				85,848.09
3040	4902	C	E					DISC	BAL			X			U		N		N	-87,871.06
3090	4901	C	E												U		N	1		5,000.87
3100, Obligated balance, end of year (net)																				=====
																				5,000.87

BA & O, Net

4000, Disc: Budget authority, gross	=====	96,248.00
4011 4902 C E DISC BAL X U N N		87,871.06
4020, Disc: Total outlays, gross	=====	87,871.06
4070, Disc: Budget authority, net	=====	96,248.00
4080, Disc: Outlays, net	=====	87,871.06
4180, Budget authority, net (disc. and mand.)	=====	96,248.00
4190, Outlays, net (disc. and mand.)	=====	87,871.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,067,977.21
0900	4801	C	E									X			U		N	1		990,996.49
0900	4901	C	B									X			U		N	1		-89,900.95
0900	4901	C	E									X			U		N	1		109,562.97
0900	4902	C	E					DISC	NEW			X			U		N		N	1,221,198.34
0900	4902	C	E					DISC	BAL			X			U		N		N	759,846.59
Sub-Total, 0900																			1,923,726.23	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,241,964.92
1000	4801	C	B									X			U		N	1		-1,067,977.21
1000	4901	C	B									X			U		N	1		-89,900.95
Sub-Total, 1000																			2,084,086.76	
1021	4871	D	E									X			U		N			27,752.51
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,111,839.27	
1121	4175	D	E	P				DISC		14	1618	X			U		N			3,052,219.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,052,219.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,052,219.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,164,058.27	
1941	4510	C	E												U		N			-4.86
1941	4610	C	E												U		N			-3,240,327.18
Sub-Total, 1941																			-3,240,332.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,067,977.21
3000	4901	C	B									X		U		N	1		89,900.95
Sub-Total, 3000																			1,157,878.16

3020, Obligated balance, start of year (net) =====
1,157,878.16

3030	4801	C	B									X		U		N	1		-1,067,977.21
3030	4801	C	E									X		U		N	1		990,996.49
3030	4901	C	B									X		U		N	1		-89,900.95
3030	4901	C	E									X		U		N	1		109,562.97
3030	4902	C	E					DISC NEW				X		U		N		N	1,221,198.34
3030	4902	C	E					DISC BAL				X		U		N		N	759,846.59
Sub-Total, 3030																			1,923,726.23

3040	4902	C	E					DISC NEW				X		U		N		N	-1,221,198.34
3040	4902	C	E					DISC BAL				X		U		N		N	-759,846.59
Sub-Total, 3040																			-1,981,044.93

3080	4871	D	E									X		U		N			-27,752.51
3090	4801	C	E											U		N	1		990,996.49
3090	4871	D	E											U		N			-27,752.51
3090	4901	C	E											U		N	1		109,562.97
Sub-Total, 3090																			1,072,806.95

3100, Obligated balance, end of year (net) =====
1,072,806.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,052,219.00
4010	4902	C	E					DISC	NEW			X			U		N	N		1,221,198.34
4011	4902	C	E					DISC	BAL			X			U		N	N		759,846.59
4020, Disc: Total outlays, gross																				=====
																				1,981,044.93
4070, Disc: Budget authority, net																				=====
																				3,052,219.00
4080, Disc: Outlays, net																				=====
																				1,981,044.93
4180, Budget authority, net (disc. and mand.)																				=====
																				3,052,219.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,981,044.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-32,000.00
0900	4801	C	E									X		U		N	1		264,610.00
0900	4901	C	B									X		U		N	1		-8,740.59
0900	4901	C	E									X		U		N	1		1,733.76
0900	4902	C	E					DISC	BAL			X		U		N		N	119,533.65
Sub-Total, 0900																			345,136.82

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		391,124.71
1000	4801	C	B									X		U		N	1		-32,000.00
1000	4901	C	B									X		U		N	1		-8,740.59
Sub-Total, 1000																			350,384.12
1050, Unob Bal: Unobligated balance (total)																			=====
																			350,384.12
1121	4175	D	E	P				DISC		14	1618	X		U		N			1,126,145.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,126,145.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,126,145.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,476,529.12
1941	4610	C	E		A									U		N			-1,131,392.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		32,000.00
3000	4901	C	B									X			U		N	1		8,740.59
Sub-Total, 3000																				40,740.59

3020, Obligated balance, start of year (net) =====
40,740.59

3030	4801	C	B									X			U		N	1		-32,000.00
3030	4801	C	E									X			U		N	1		264,610.00
3030	4901	C	B									X			U		N	1		-8,740.59
3030	4901	C	E									X			U		N	1		1,733.76
3030	4902	C	E					DISC BAL				X			U		N		N	119,533.65
Sub-Total, 3030																				345,136.82

3040	4902	C	E					DISC BAL				X			U		N		N	-119,533.65
3090	4801	C	E												U		N	1		264,610.00
3090	4901	C	E												U		N	1		1,733.76
Sub-Total, 3090																				266,343.76

3100, Obligated balance, end of year (net) =====
266,343.76

BA & O, Net

4000, Disc: Budget authority, gross =====
1,126,145.00

4011	4902	C	E					DISC BAL				X			U		N		N	119,533.65
4020, Disc: Total outlays, gross																				=====
																				119,533.65

4070, Disc: Budget authority, net =====
1,126,145.00

4080, Disc: Outlays, net =====
119,533.65

4180, Budget authority, net (disc. and mand.) =====
1,126,145.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
119,533.65																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	2		6,500,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		6,532,977.87
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,532,977.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,532,977.87
1941	4610	C	E		A									U		N			-32,977.87

Change in Obl Bal

3030	4801	C	E									X		U		N	2		6,500,000.00
3090	4801	C	E											U		N	2		6,500,000.00
3100, Obligated balance, end of year (net)																			=====
																			6,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-153,372.78
0900	4801	C	E									X		U		N	2		176,751.50
0900	4901	C	B									X		U		N	2		-74,207.79
0900	4901	C	E									X		U		N	2		57,697.30
0900	4902	C	E				MAND	NEW				X		U		N		N	760,487.81
Sub-Total, 0900																			767,356.04

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,379,998.37
1000	4801	C	B									X		U		N	2		-153,372.78
1000	4901	C	B									X		U		N	2		-74,207.79
Sub-Total, 1000																			1,152,417.80
1011	4176	D	E						14	5198		X		U		N			186,424.00
1021	4871	D	E									X		U		N			13,626.71
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,352,468.51
1121	4175	D	E	P			DISC		14	5198		X		U		N			1,004,796.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,004,796.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,004,796.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,357,264.51
1941	4610	C	E			A								U		N			-1,558,528.77
1941	4700	C	E			A								U		N			-31,379.70
Sub-Total, 1941																			-1,589,908.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		153,372.78
3000	4901	C	B									X			U		N	2		74,207.79
Sub-Total, 3000																			227,580.57	
3020, Obligated balance, start of year (net)																				===== 227,580.57
3030	4801	C	B									X			U		N	2		-153,372.78
3030	4801	C	E									X			U		N	2		176,751.50
3030	4901	C	B									X			U		N	2		-74,207.79
3030	4901	C	E									X			U		N	2		57,697.30
3030	4902	C	E					MAND	NEW			X			U		N		N	760,487.81
Sub-Total, 3030																			767,356.04	
3040	4902	C	E					MAND	NEW			X			U		N		N	-760,487.81
3080	4871	D	E									X			U		N			-13,626.71
3090	4801	C	E												U		N	2		176,751.50
3090	4871	D	E												U		N			-13,626.71
3090	4901	C	E												U		N	2		57,697.30
Sub-Total, 3090																			220,822.09	
3100, Obligated balance, end of year (net)																				===== 220,822.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,004,796.00

4070, Disc: Budget authority, net																				=====
																				1,004,796.00

4100	4902	C	E					MAND	NEW			X			U		N	N		760,487.81
4110	4902	C	E					MAND	NEW			X			U		N	N		760,487.81

4170, Mand: Outlays, net																				=====
																				760,487.81

4180, Budget authority, net (disc. and mand.)																				=====
																				1,004,796.00

4190, Outlays, net (disc. and mand.)																				=====
																				760,487.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-1,264,179.77
0900	4801	C	E									X		U		N	2		1,840,500.48
0900	4901	C	B									X		U		N	2		-530,671.23
0900	4901	C	E									X		U		N	2		95,090.56
0900	4902	C	E				MAND	BAL				X		U		N		N	1,990,286.79
Sub-Total, 0900																			2,131,026.83

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		6,115,184.04
1000	4801	C	B									X		U		N	2		-1,264,179.77
1000	4901	C	B									X		U		N	2		-530,671.23
Sub-Total, 1000																			4,320,333.04
1011	4176	D	E						14	5198		X		U		N			3,335,638.55
1021	4871	D	E									X		U		N			15,490.10
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,671,461.69
1221	4175	D	E	P			MAND		14	5198		X		U		N			2,297,462.87
1260, BA: Mand: Appropriations (total)																			=====
																			2,297,462.87
1900, Budget authority total (disc. and mand.)																			=====
																			2,297,462.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,968,924.56
1941	4510	D	E		A									U		N			181,053.48
1941	4610	C	E		A									U		N			-8,018,951.21
Sub-Total, 1941																			-7,837,897.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		1,264,179.77
3000	4901	C	B									X			U		N	2		530,671.23
Sub-Total, 3000																				1,794,851.00
3020, Obligated balance, start of year (net)																				=====
																				1,794,851.00
3030	4801	C	B									X			U		N	2		-1,264,179.77
3030	4801	C	E									X			U		N	2		1,840,500.48
3030	4901	C	B									X			U		N	2		-530,671.23
3030	4901	C	E									X			U		N	2		95,090.56
3030	4902	C	E					MAND	BAL			X			U		N		N	1,990,286.79
Sub-Total, 3030																				2,131,026.83
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,990,286.79
3080	4871	D	E									X			U		N			-15,490.10
3090	4801	C	E												U		N	2		1,840,500.48
3090	4871	D	E												U		N			-15,490.10
3090	4901	C	E												U		N	2		95,090.56
Sub-Total, 3090																				1,920,100.94
3100, Obligated balance, end of year (net)																				=====
																				1,920,100.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,297,462.87
4101	4902	C	E					MAND	BAL			X			U		N		N	1,990,286.79
4110	4902	C	E					MAND	BAL			X			U		N		N	1,990,286.79
4160, Mand: Budget authority, net																				=====
																				2,297,462.87
4170, Mand: Outlays, net																				=====
																				1,990,286.79
4180, Budget authority, net (disc. and mand.)																				=====
																				2,297,462.87
4190, Outlays, net (disc. and mand.)																				=====
																				1,990,286.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-343,916.31
0900	4801	C	E									X		U		N	2		93,985.13
0900	4901	C	B									X		U		N	2		-8,635.53
0900	4901	C	E									X		U		N	2		10,218.69
0900	4902	C	E				MAND	BAL				X		U		N		N	372,573.85
Sub-Total, 0900																			124,225.83

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		639,402.62
1000	4801	C	B									X		U		N	2		-343,916.31
1000	4901	C	B									X		U		N	2		-8,635.53
Sub-Total, 1000																			286,850.78
1011	4176	D	E						14	5198		X		U		N			1,103,651.87
1021	4871	D	E									X		U		N			27,067.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,417,570.46
1811	4175	D	E	S			MAND		14	5198		X		U		N			24.70
1850, BA: Mand: Spending auth: Total																			=====
																			24.70
1900, Budget authority total (disc. and mand.)																			=====
																			24.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,417,595.16
1941	4610	C	E		A									U		N			-1,293,369.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		343,916.31
3000	4901	C	B									X		U		N	2		8,635.53
Sub-Total, 3000																			352,551.84
3020, Obligated balance, start of year (net)																			=====
																			352,551.84
3030	4801	C	B									X		U		N	2		-343,916.31
3030	4801	C	E									X		U		N	2		93,985.13
3030	4901	C	B									X		U		N	2		-8,635.53
3030	4901	C	E									X		U		N	2		10,218.69
3030	4902	C	E					MAND BAL				X		U		N		N	372,573.85
Sub-Total, 3030																			124,225.83
3040	4902	C	E					MAND BAL				X		U		N		N	-372,573.85
3080	4871	D	E									X		U		N			-27,067.81
3090	4801	C	E											U		N	2		93,985.13
3090	4871	D	E											U		N			-27,067.81
3090	4901	C	E											U		N	2		10,218.69
Sub-Total, 3090																			77,136.01
3100, Obligated balance, end of year (net)																			=====
																			77,136.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				24.70
4101	4902	C	E					MAND	BAL			X			U		N	N		372,573.85
4110	4902	C	E					MAND	BAL			X			U		N	N		372,573.85
4160, Mand: Budget authority, net																				=====
																				24.70
4170, Mand: Outlays, net																				=====
																				372,573.85
4180, Budget authority, net (disc. and mand.)																				=====
																				24.70
4190, Outlays, net (disc. and mand.)																				=====
																				372,573.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-7,501,528.59
0900	4801	C	E									X		U		N	2		9,676,068.10
0900	4901	C	B									X		U		N	2		-419,311.71
0900	4901	C	E									X		U		N	2		1,298,672.86
0900	4902	C	E					MAND	BAL			X		U		N		N	3,802,639.19
0900	4902	C	E					MAND	NEW			X		U		N		N	6,875,479.89
Sub-Total, 0900																			13,732,019.74

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		23,430,740.25
1000	4801	C	B									X		U		N	2		-7,501,528.59
1000	4901	C	B									X		U		N	2		-419,311.71
Sub-Total, 1000																			15,509,899.95
1011	4176	D	E						14	5198		X		U		N			11,509,296.03
1021	4871	D	E									X		U		N			78,774.20
1050, Unob Bal: Unobligated balance (total)																			=====
																			27,097,970.18
1221	4175	D	E	P				MAND	14	5198		X		U		N			7,429,236.05
1260, BA: Mand: Appropriations (total)																			=====
																			7,429,236.05
1900, Budget authority total (disc. and mand.)																			=====
																			7,429,236.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			34,527,206.23
1941	4610	C	E		A									U		N			-20,795,186.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		7,501,528.59
3000	4901	C	B									X		U		N	2		419,311.71
Sub-Total, 3000																			7,920,840.30

3020, Obligated balance, start of year (net) =====
7,920,840.30

3030	4801	C	B									X		U		N	2		-7,501,528.59
3030	4801	C	E									X		U		N	2		9,676,068.10
3030	4901	C	B									X		U		N	2		-419,311.71
3030	4901	C	E									X		U		N	2		1,298,672.86
3030	4902	C	E					MAND	BAL			X		U		N		N	3,802,639.19
3030	4902	C	E					MAND	NEW			X		U		N		N	6,875,479.89
Sub-Total, 3030																			13,732,019.74

3040	4902	C	E					MAND	BAL			X		U		N		N	-3,802,639.19
3040	4902	C	E					MAND	NEW			X		U		N		N	-6,875,479.89
Sub-Total, 3040																			-10,678,119.08

3080	4871	D	E									X		U		N			-78,774.20
3090	4801	C	E											U		N	2		9,676,068.10
3090	4871	D	E											U		N			-78,774.20
3090	4901	C	E											U		N	2		1,298,672.86
Sub-Total, 3090																			10,895,966.76

3100, Obligated balance, end of year (net) =====
10,895,966.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				7,429,236.05
4100	4902	C	E					MAND	NEW			X			U		N	N		6,875,479.89
4101	4902	C	E					MAND	BAL			X			U		N	N		3,802,639.19
4110	4902	C	E					MAND	BAL			X			U		N	N		3,802,639.19
4110	4902	C	E					MAND	NEW			X			U		N	N		6,875,479.89
Sub-Total, 4110																			10,678,119.08	
4160, Mand: Budget authority, net																				=====
																				7,429,236.05
4170, Mand: Outlays, net																				=====
																				10,678,119.08
4180, Budget authority, net (disc. and mand.)																				=====
																				7,429,236.05
4190, Outlays, net (disc. and mand.)																				=====
																				10,678,119.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U		N	2		186.77
0900	4902	C	E					DISC	BAL			X			U		N		N	21,684.46
Sub-Total, 0900																				21,871.23

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		35,301.65
1050, Unob Bal: Unobligated balance (total)																				=====
																				35,301.65
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				35,301.65
1941	4610	C	E		A										U		N			-13,430.42

Change in Obl Bal

3030	4901	C	E									X			U		N	2		186.77
3030	4902	C	E					DISC	BAL			X			U		N		N	21,684.46
Sub-Total, 3030																				21,871.23
3040	4902	C	E					DISC	BAL			X			U		N		N	-21,684.46
3090	4901	C	E												U		N	2		186.77
3100, Obligated balance, end of year (net)																				=====
																				186.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC	BAL			X				U		N	N	21,684.46
4020, Disc: Total outlays, gross																				
=====																				
21,684.46																				
4080, Disc: Outlays, net																				
=====																				
21,684.46																				
4190, Outlays, net (disc. and mand.)																				
=====																				
21,684.46																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					38,207,751.34
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					274,985,523.41		
1010, Unob Bal: Transferred to other accounts																					-20,352,363.81		
1011, Unob Bal: Transferred from other accounts																					16,485,010.45		
1021, Unob Bal: Recov of prior year unpaid obligations																					207,065.75		
1050, Unob Bal: Unobligated balance (total)																					=====	271,325,235.80	
1100, BA: Disc: Appropriation																						6,462,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-4,822,723.00	
1121, BA: Disc: Approps transferred from other accounts																						5,827,519.00	
1160, BA: Disc: Appropriation (total)																						=====	7,466,796.00
1201, BA: Mand: Appropriation (special fund)																						257,510,475.78	
1220, BA: Mand: Approps transferred to other accounts																						-11,720,334.62	
1221, BA: Mand: Approps transferred from other accounts																						9,726,698.92	
1260, BA: Mand: Appropriations (total)																						=====	255,516,840.08
1811, BA: Mand: Spending auth: Trans from other accounts																							24.70
1850, BA: Mand: Spending auth: Total																						=====	24.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				262,983,660.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				534,308,896.58
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				-496,100,446.24
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				12,071,049.52
3020, Obligated balance, start of year (net)																				=====
																				12,071,049.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																				38,207,751.34
3040, Ob Bal: Outlays (gross)																				-28,856,626.52
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-207,065.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																				21,215,108.59
3100, Obligated balance, end of year (net)																				=====
																				21,215,108.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 7,466,796.00
4010																				1,221,198.34
4011																				2,991,483.76
4020																				===== 4,212,682.10
4070																				===== 7,466,796.00
4080																				===== 4,212,682.10
4090																				===== 255,516,864.78
4100																				18,478,444.59
4101																				6,165,499.83
4110																				===== 24,643,944.42
4160																				===== 255,516,864.78
4170																				===== 24,643,944.42
4180																				===== 262,983,660.78
4190																				===== 28,856,626.52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	241,686,128.85
5001, Memo: Invest, EOY: Fed securities: Par value	456,683,094.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1119 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,186,576.17
0900	4801	C	E									X			U		N	1		1,186,576.17
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,186,576.17
1000	4801	C	B									X			U		N	1		-1,186,576.17
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,186,576.17
3020, Obligated balance, start of year (net)																			=====	
																			1,186,576.17	
3030	4801	C	B									X			U		N	1		-1,186,576.17
3030	4801	C	E									X			U		N	1		1,186,576.17
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		1,186,576.17
3100, Obligated balance, end of year (net)																			=====	
																			1,186,576.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		198,730,218.00
1010	4176	C	E							14	1125		X		U		N			-8,476,042.00
1011	4190	D	E							14	1125		X		U		N			300,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				190,554,176.00
1100	4119	D	E	P				DISC					X	X	U		N	1		794,897,000.00
1120	4170	C	E	P				DISC		14	1125		X		U		N			-1,509,000.00
1120	4175	C	E	P				DISC		14	1125		X		U		N			-704,648,958.00
Sub-Total, 1120																				-706,157,958.00
1160, BA: Disc: Appropriation (total)																				=====
																				88,739,042.00
1900, Budget authority total (disc. and mand.)																				=====
																				88,739,042.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				279,293,218.00
1941	4450	C	E												U		N			-395,553,076.00
1941	4510	D	E		A										U		N			116,259,858.00
Sub-Total, 1941																				-279,293,218.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross	=====
	88,739,042.00
<hr/>	
4070, Disc: Budget authority, net	=====
	88,739,042.00
<hr/>	
4180, Budget authority, net (disc. and mand.)	=====
	88,739,042.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- -09/10-1126 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	670,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				670,000.00

1120	4175	C	E	P				DISC		14	1126		X			U		Y		-655,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-655,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				-655,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,000.00

1940	4450	C	E													U		Y		-15,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-655,000.00

4070, Disc: Budget authority, net																				=====
																				-655,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				-655,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		57,691.08
0900	4801	C	B									X			U		N	1		-4,018,443.20
0900	4801	C	E									X			U		N	1		624,964.51
0900	4801	C	E									X			U		N	1		3,473,354.90
0900	4802	C	B					DISC BAL				X			U		N	1	N	-46,229.32
0900	4802	C	E					DISC BAL				X			U		N	1	N	42,270.66
0900	4901	C	B									X			U		N	1		-593,166.79
0900	4901	C	B									X			U		N	1		-15,920.83
0900	4901	C	E									X			U		N	1		80,871.92
0900	4901	C	E									X			U		N	1		1,807,898.31
0900	4902	C	E					DISC BAL				X			U		N		N	1,770,881.59
0900	4902	C	E					DISC BAL				X			U		N		N	20,686.34
0900	4902	C	E					DISC BAL				X			U		N		N	1,841,555.97
Sub-Total, 0900																			5,046,415.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,866,972.23
1000	4801	D	B									X			U		N	1		57,691.08
1000	4801	C	B									X			U		N	1		-4,018,443.20
1000	4802	C	B					DISC BAL				X			U		N	1	N	-46,229.32
1000	4901	C	B									X			U		N	1		-593,166.79
1000	4901	C	B									X			U		N	1		-15,920.83
Sub-Total, 1000																			1,250,903.17	
1021	4871	D	E									X			U		N			1,202,325.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,453,228.18	
1711	4175	D	E	S				DISC	14	1125		X			U		N			6,001,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			6,001,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,001,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,454,228.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E													U		N		-2,447,000.00
1941	4510	C	E		A											U		N		-1,100,016.99
1941	4610	D	E		A											U		N		139,203.95
Sub-Total, 1941																			-3,407,813.04	

Change in Obl Bal

3000	4801	D	B									X				U		N	1	-57,691.08
3000	4801	C	B									X				U		N	1	4,018,443.20
3000	4901	C	B									X				U		N	1	593,166.79
3000	4901	C	B									X				U		N	1	15,920.83
Sub-Total, 3000																			4,569,839.74	

3020, Obligated balance, start of year (net)

=====
 4,569,839.74

3030	4801	D	B									X				U		N	1	57,691.08	
3030	4801	C	B									X				U		N	1	-4,018,443.20	
3030	4801	C	E									X				U		N	1	624,964.51	
3030	4801	C	E									X				U		N	1	3,473,354.90	
3030	4802	C	B					DISC BAL				X				U		N	1	N	-46,229.32
3030	4802	C	E					DISC BAL				X				U		N	1	N	42,270.66
3030	4901	C	B									X				U		N	1	-593,166.79	
3030	4901	C	B									X				U		N	1	-15,920.83	
3030	4901	C	E									X				U		N	1	80,871.92	
3030	4901	C	E									X				U		N	1	1,807,898.31	
3030	4902	C	E					DISC BAL				X				U		N		N	1,770,881.59
3030	4902	C	E					DISC BAL				X				U		N		N	20,686.34
3030	4902	C	E					DISC BAL				X				U		N		N	1,841,555.97
Sub-Total, 3030																			5,046,415.14		

3040	4802	C	B					DISC BAL				X				U		N	1	N	46,229.32
3040	4802	C	E					DISC BAL				X				U		N	1	N	-42,270.66
3040	4902	C	E					DISC BAL				X				U		N		N	-1,770,881.59
3040	4902	C	E					DISC BAL				X				U		N		N	-20,686.34
3040	4902	C	E					DISC BAL				X				U		N		N	-1,841,555.97
Sub-Total, 3040																			-3,629,165.24		

3080	4871	D	E									X				U		N		-1,202,325.01
3090	4801	C	E													U		N	1	624,964.51
3090	4801	C	E													U		N	1	3,473,354.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E													U	N			-1,202,325.01
3090	4901	C	E													U	N	1		80,871.92
3090	4901	C	E													U	N	1		1,807,898.31
Sub-Total, 3090																			4,784,764.63	
3100, Obligated balance, end of year (net)																			=====	
																			4,784,764.63	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			6,001,000.00	
4011	4802	C	B					DISC BAL				X			U		N	1	N	-46,229.32
4011	4802	C	E					DISC BAL				X			U		N	1	N	42,270.66
4011	4902	C	E					DISC BAL				X			U		N		N	1,770,881.59
4011	4902	C	E					DISC BAL				X			U		N		N	20,686.34
4011	4902	C	E					DISC BAL				X			U		N		N	1,841,555.97
Sub-Total, 4011																			3,629,165.24	
4020, Disc: Total outlays, gross																			=====	
																			3,629,165.24	
4070, Disc: Budget authority, net																			=====	
																			6,001,000.00	
4080, Disc: Outlays, net																			=====	
																			3,629,165.24	
4180, Budget authority, net (disc. and mand.)																			=====	
																			6,001,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,629,165.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,689,398.87
0900	4801	C	E									X			U		N	1		16,252,858.52
0900	4802	C	B					DISC NEW				X			U		N	1	N	-5,198,592.05
0900	4802	C	E					DISC NEW				X			U		N	1	N	6,532,484.48
0900	4901	C	B									X			U		N	1		-21,641,957.53
0900	4901	C	E									X			U		N	1		2,694,832.99
0900	4902	C	E					DISC NEW				X			U		N		N	61,598,796.96
Sub-Total, 0900																			54,549,024.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		55,083,852.58
1000	4801	C	B									X			U		N	1		-5,689,398.87
1000	4802	C	B					DISC NEW				X			U		N	1	N	-5,198,592.05
1000	4901	C	B									X			U		N	1		-21,641,957.53
Sub-Total, 1000																			22,553,904.13	
1021	4871	D	E									X			U		N			3,159,043.04
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,712,947.17	
1121	4175	D	E	P				DISC	14	1125		X			U		N			94,407,205.00
1160, BA: Disc: Appropriation (total)																			=====	
																			94,407,205.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			94,407,205.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			120,120,152.17	
1941	4510	C	E		A										U		N			-2,132,199.60
1941	4610	C	E		A										U		N			-63,438,928.07
Sub-Total, 1941																			-65,571,127.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,689,398.87
3000	4901	C	B									X			U		N	1		21,641,957.53
Sub-Total, 3000																				27,331,356.40

3020, Obligated balance, start of year (net) =====
27,331,356.40

3030	4801	C	B									X			U		N	1		-5,689,398.87
3030	4801	C	E									X			U		N	1		16,252,858.52
3030	4802	C	B					DISC NEW				X			U		N	1	N	-5,198,592.05
3030	4802	C	E					DISC NEW				X			U		N	1	N	6,532,484.48
3030	4901	C	B									X			U		N	1		-21,641,957.53
3030	4901	C	E									X			U		N	1		2,694,832.99
3030	4902	C	E					DISC NEW				X			U		N		N	61,598,796.96
Sub-Total, 3030																				54,549,024.50

3040	4802	C	B					DISC NEW				X			U		N	1	N	5,198,592.05
3040	4802	C	E					DISC NEW				X			U		N	1	N	-6,532,484.48
3040	4902	C	E					DISC NEW				X			U		N		N	-61,598,796.96
Sub-Total, 3040																				-62,932,689.39

3080	4871	D	E									X			U		N			-3,159,043.04
3090	4801	C	E												U		N	1		16,252,858.52
3090	4871	D	E												U		N			-3,159,043.04
3090	4901	C	E												U		N	1		2,694,832.99
Sub-Total, 3090																				15,788,648.47

3100, Obligated balance, end of year (net) =====
15,788,648.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				94,407,205.00
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-5,198,592.05
4010	4802	C	E					DISC	NEW			X			U		N	1	N	6,532,484.48
4010	4902	C	E					DISC	NEW			X			U		N		N	61,598,796.96
Sub-Total, 4010																				62,932,689.39
4020, Disc: Total outlays, gross																				=====
																				62,932,689.39
4070, Disc: Budget authority, net																				=====
																				94,407,205.00
4080, Disc: Outlays, net																				=====
																				62,932,689.39
4180, Budget authority, net (disc. and mand.)																				=====
																				94,407,205.00
4190, Outlays, net (disc. and mand.)																				=====
																				62,932,689.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,847,749.62
0900	4801	C	B									X			U		N	1		-8,943,254.62
0900	4801	C	B									X			U		N	1		-5,939,672.44
0900	4801	C	B									X			U		N	1		-3,451,927.40
0900	4801	C	B									X			U		N	1		-33,181.10
0900	4801	C	B									X			U		N	1		-12,377,522.44
0900	4801	C	B									X			U		N	1		-4,879,143.34
0900	4801	C	B									X			U		N	1		-27,638,906.20
0900	4801	C	B									X			U		N	1		-455,998.53
0900	4801	C	B									X			U		N	1		-45,263,078.34
0900	4801	C	B									X			U		N	1		-747,072.36
0900	4801	D	E									X			U		N	1		-0.10
0900	4801	C	E									X			U		N	1		98,798,878.25
0900	4801	C	E									X			U		N	1		3,497,524.45
0900	4802	C	B					DISC BAL				X			U		N	1	N	-11,642.12
0900	4802	D	B					DISC BAL				X			U		N	1	N	138,385.23
0900	4802	C	B					DISC BAL				X			U		N	1	N	-1,494.53
0900	4802	C	B					DISC BAL				X			U		N	1	N	-2,205.58
0900	4802	C	E					DISC BAL				X			U		N	1	N	72,612.34
0900	4802	C	E					DISC BAL				X			U		N	1	N	1,354.50
0900	4901	C	B									X			U		N	1		-132,156.17
0900	4901	C	B									X			U		N	1		-3,167,376.84
0900	4901	C	B									X			U		N	1		-26,407.35
0900	4901	C	B									X			U		N	1		-7,453,013.53
0900	4901	C	B									X			U		N	1		-176,876.24
0900	4901	C	B									X			U		N	1		-125,297.67
0900	4901	C	B									X			U		N	1		-160,361.29
0900	4901	C	B									X			U		N	1		-15,301,226.01
0900	4901	C	B									X			U		N	1		-54,082.06
0900	4901	C	E									X			U		N	1		30,411,956.69
0900	4901	C	E									X			U		N	1		1,168,181.80
0900	4902	C	E					DISC BAL				X			U		N		N	12,533,864.53
0900	4902	C	E					DISC BAL				X			U		N		N	254,747,840.42
Sub-Total, 0900																			262,180,952.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		260,610,726.40
1000	4221	D	B			E		DISC				X			U		N	1		2,740,670.00
1000	4221	C	B			F		DISC				X			U		N	1		-1,075,571.15
1000	4222	D	B			F		DISC				X			U		N	1		120,757.93
1000	4251	D	B			E		DISC				X			U		N	1		490,019.22
1000	4251	D	B			F		DISC				X			U		N	1		3,958,807.91
1000	4801	C	B									X			U		N	1		-2,847,749.62
1000	4801	C	B									X			U		N	1		-8,943,254.62
1000	4801	C	B									X			U		N	1		-5,939,672.44
1000	4801	C	B									X			U		N	1		-3,451,927.40
1000	4801	C	B									X			U		N	1		-33,181.10
1000	4801	C	B									X			U		N	1		-12,377,522.44
1000	4801	C	B									X			U		N	1		-4,879,143.34
1000	4801	C	B									X			U		N	1		-27,638,906.20
1000	4801	C	B									X			U		N	1		-455,998.53
1000	4801	C	B									X			U		N	1		-45,263,078.34
1000	4801	C	B									X			U		N	1		-747,072.36
1000	4802	C	B					DISC BAL				X			U		N	1	N	-11,642.12
1000	4802	D	B					DISC BAL				X			U		N	1	N	138,385.23
1000	4802	C	B					DISC BAL				X			U		N	1	N	-1,494.53
1000	4802	C	B					DISC BAL				X			U		N	1	N	-2,205.58
1000	4901	C	B									X			U		N	1		-132,156.17
1000	4901	C	B									X			U		N	1		-3,167,376.84
1000	4901	C	B									X			U		N	1		-26,407.35
1000	4901	C	B									X			U		N	1		-7,453,013.53
1000	4901	C	B									X			U		N	1		-176,876.24
1000	4901	C	B									X			U		N	1		-125,297.67
1000	4901	C	B									X			U		N	1		-160,361.29
1000	4901	C	B									X			U		N	1		-15,301,226.01
1000	4901	C	B									X			U		N	1		-54,082.06
Sub-Total, 1000																				127,794,149.76
1011	4176	D	E							14	1125		X		U		N			1,120,360.00
1021	4871	D	E										X		U		N			22,923,011.53
1050, Unob Bal: Unobligated balance (total)																				=====
																				151,837,521.29
1121	4175	D	E	P				DISC		14	1125		X		U		N			405,806,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				405,806,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X			U		N	1		-120,757.93
1700	4222	D	E			F		DISC				X			U		N	1		116,065.83
1700	4252	D	E			F		DISC				X			U		N			6,261,401.89
1700	4252	D	E			X		DISC				X			U		N			489,994.22
1700	4266	D	E					DISC				X			U		N			5,161,436.71
1700	4277	D	E					DISC				X			U		N			292,805.43
Sub-Total, 1700																			12,200,946.15	
1701	4221	D	B			E		DISC				X			U		N	1		-2,740,670.00
1701	4221	C	B			F		DISC				X			U		N	1		1,075,571.15
1701	4221	D	E			F		DISC				X			U		N	1		5,618,545.32
1701	4221	D	E			E		DISC				X			U		N	1		2,740,670.00
1701	4251	D	B			E		DISC				X			U		N	1		-490,019.22
1701	4251	D	B			F		DISC				X			U		N	1		-3,958,807.91
1701	4251	D	E			F		DISC				X			U		N	1		1,540,891.22
Sub-Total, 1701																			3,786,180.56	
1750, BA: Disc: Spending auth: Total																			=====	
																			15,987,126.71	
1900, Budget authority total (disc. and mand.)																			=====	
																			421,793,126.71	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			573,630,648.00	
1941	4610	C	E		A										U		N			-311,449,695.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,847,749.62
3000	4801	C	B									X			U		N	1		8,943,254.62
3000	4801	C	B									X			U		N	1		5,939,672.44
3000	4801	C	B									X			U		N	1		3,451,927.40
3000	4801	C	B									X			U		N	1		33,181.10
3000	4801	C	B									X			U		N	1		12,377,522.44
3000	4801	C	B									X			U		N	1		4,879,143.34
3000	4801	C	B									X			U		N	1		27,638,906.20
3000	4801	C	B									X			U		N	1		455,998.53
3000	4801	C	B									X			U		N	1		45,263,078.34
3000	4801	C	B									X			U		N	1		747,072.36
3000	4901	C	B									X			U		N	1		132,156.17
3000	4901	C	B									X			U		N	1		3,167,376.84
3000	4901	C	B									X			U		N	1		26,407.35
3000	4901	C	B									X			U		N	1		7,453,013.53
3000	4901	C	B									X			U		N	1		176,876.24
3000	4901	C	B									X			U		N	1		125,297.67
3000	4901	C	B									X			U		N	1		160,361.29
3000	4901	C	B									X			U		N	1		15,301,226.01
3000	4901	C	B									X			U		N	1		54,082.06
Sub-Total, 3000																				139,174,303.55

3010	4221	C	B			F		DISC				X			U		N	1		1,075,571.15
3010	4221	D	B			E		DISC				X			U		N	1		-2,740,670.00
3010	4251	D	B			E		DISC				X			U		N	1		-490,019.22
3010	4251	D	B			F		DISC				X			U		N	1		-3,958,807.91
Sub-Total, 3010																				-6,113,925.98

3020, Obligated balance, start of year (net) =====
133,060,377.57

3030	4801	C	B									X			U		N	1		-2,847,749.62
3030	4801	C	B									X			U		N	1		-8,943,254.62
3030	4801	C	B									X			U		N	1		-5,939,672.44
3030	4801	C	B									X			U		N	1		-3,451,927.40
3030	4801	C	B									X			U		N	1		-33,181.10
3030	4801	C	B									X			U		N	1		-12,377,522.44
3030	4801	C	B									X			U		N	1		-4,879,143.34
3030	4801	C	B									X			U		N	1		-27,638,906.20
3030	4801	C	B									X			U		N	1		-455,998.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-45,263,078.34
3030	4801	C	B									X			U		N	1		-747,072.36
3030	4801	D	E									X			U		N	1		-0.10
3030	4801	C	E									X			U		N	1		98,798,878.25
3030	4801	C	E									X			U		N	1		3,497,524.45
3030	4802	C	B					DISC BAL				X			U		N	1	N	-11,642.12
3030	4802	D	B					DISC BAL				X			U		N	1	N	138,385.23
3030	4802	C	B					DISC BAL				X			U		N	1	N	-1,494.53
3030	4802	C	B					DISC BAL				X			U		N	1	N	-2,205.58
3030	4802	C	E					DISC BAL				X			U		N	1	N	72,612.34
3030	4802	C	E					DISC BAL				X			U		N	1	N	1,354.50
3030	4901	C	B									X			U		N	1		-132,156.17
3030	4901	C	B									X			U		N	1		-3,167,376.84
3030	4901	C	B									X			U		N	1		-26,407.35
3030	4901	C	B									X			U		N	1		-7,453,013.53
3030	4901	C	B									X			U		N	1		-176,876.24
3030	4901	C	B									X			U		N	1		-125,297.67
3030	4901	C	B									X			U		N	1		-160,361.29
3030	4901	C	B									X			U		N	1		-15,301,226.01
3030	4901	C	B									X			U		N	1		-54,082.06
3030	4901	C	E									X			U		N	1		30,411,956.69
3030	4901	C	E									X			U		N	1		1,168,181.80
3030	4902	C	E					DISC BAL				X			U		N		N	12,533,864.53
3030	4902	C	E					DISC BAL				X			U		N		N	254,747,840.42
Sub-Total, 3030																				262,180,952.33
3040	4802	C	B					DISC BAL				X			U		N	1	N	11,642.12
3040	4802	D	B					DISC BAL				X			U		N	1	N	-138,385.23
3040	4802	C	B					DISC BAL				X			U		N	1	N	1,494.53
3040	4802	C	B					DISC BAL				X			U		N	1	N	2,205.58
3040	4802	C	E					DISC BAL				X			U		N	1	N	-72,612.34
3040	4802	C	E					DISC BAL				X			U		N	1	N	-1,354.50
3040	4902	C	E					DISC BAL				X			U		N		N	-12,533,864.53
3040	4902	C	E					DISC BAL				X			U		N		N	-254,747,840.42
Sub-Total, 3040																				-267,478,714.79
3050	4221	D	B				E	DISC				X			U		N	1		2,740,670.00
3050	4221	C	B				F	DISC				X			U		N	1		-1,075,571.15
3050	4221	D	E				E	DISC				X			U		N	1		-2,740,670.00
3050	4221	D	E				F	DISC				X			U		N	1		-5,618,545.32
3050	4251	D	B				F	DISC				X			U		N	1		3,958,807.91
3050	4251	D	B				E	DISC				X			U		N	1		490,019.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		DISC				X		U		N	1		-1,540,891.22
Sub-Total, 3050																			-3,786,180.56
3080	4871	D	E									X		U		N			-22,923,011.53
3090	4801	D	E											U		N	1		-0.10
3090	4801	C	E											U		N	1		98,798,878.25
3090	4801	C	E											U		N	1		3,497,524.45
3090	4871	D	E											U		N			-22,923,011.53
3090	4901	C	E											U		N	1		30,411,956.69
3090	4901	C	E											U		N	1		1,168,181.80
Sub-Total, 3090																			110,953,529.56
3091	4221	D	E			F		DISC						U		N	1		-5,618,545.32
3091	4221	D	E			E		DISC						U		N	1		-2,740,670.00
3091	4251	D	E			F		DISC						U		N	1		-1,540,891.22
Sub-Total, 3091																			-9,900,106.54
3100, Obligated balance, end of year (net)																			=====
																			101,053,423.02

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			421,793,126.71
4011	4802	C	B					DISC BAL				X		U		N	1	N	-11,642.12
4011	4802	D	B					DISC BAL				X		U		N	1	N	138,385.23
4011	4802	C	B					DISC BAL				X		U		N	1	N	-1,494.53
4011	4802	C	B					DISC BAL				X		U		N	1	N	-2,205.58
4011	4802	C	E					DISC BAL				X		U		N	1	N	72,612.34
4011	4802	C	E					DISC BAL				X		U		N	1	N	1,354.50
4011	4902	C	E					DISC BAL				X		U		N		N	12,533,864.53
4011	4902	C	E					DISC BAL				X		U		N		N	254,747,840.42
Sub-Total, 4011																			267,478,714.79
4020, Disc: Total outlays, gross																			=====
																			267,478,714.79
4030	4222	D	B			F		DISC				X		U		N	1		120,757.93
4030	4222	D	E			F		DISC				X		U		N	1		-116,065.83
4030	4252	D	E			F		DISC				X		U		N			-6,261,401.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4277	D	E					DISC				X		U		N			-292,805.43
Sub-Total, 4030																			-6,549,515.22
4033	4252	D	E			X		DISC				X		U		N			-489,994.22
4033	4266	D	E					DISC				X		U		N			-5,161,436.71
Sub-Total, 4033																			-5,651,430.93
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,200,946.15
4050	4221	C	B			F		DISC				X		U		N	1		-1,075,571.15
4050	4221	D	B			E		DISC				X		U		N	1		2,740,670.00
4050	4221	D	E			E		DISC				X		U		N	1		-2,740,670.00
4050	4221	D	E			F		DISC				X		U		N	1		-5,618,545.32
4050	4251	D	B			F		DISC				X		U		N	1		3,958,807.91
4050	4251	D	B			E		DISC				X		U		N	1		490,019.22
4050	4251	D	E			F		DISC				X		U		N	1		-1,540,891.22
Sub-Total, 4050																			-3,786,180.56
4060, Disc: Additional offsets against BA only (total)																			=====
																			-3,786,180.56
4070, Disc: Budget authority, net																			=====
																			405,806,000.00
4080, Disc: Outlays, net																			=====
																			255,277,768.64
4180, Budget authority, net (disc. and mand.)																			=====
																			405,806,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			255,277,768.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,114,563.25
0900	4801	C	B									X			U		N	1		-8,005,203.56
0900	4801	C	B									X			U		N	1		-818,987.67
0900	4801	C	B									X			U		N	1		-3,959,799.19
0900	4801	C	B									X			U		N	1		-352,627.58
0900	4801	C	E									X			U		N	1		125,100.00
0900	4801	C	E									X			U		N	1		393,302.84
0900	4801	C	E									X			U		N	1		2,920,245.57
0900	4801	C	E									X			U		N	1		306,160.98
0900	4801	C	E									X			U		N	1		3,810,311.34
0900	4801	C	E									X			U		N	1		3,816,854.95
0900	4801	C	E									X			U		N	1		259,138.52
0900	4802	C	B					DISC BAL				X			U		N	1	N	-50,000.00
0900	4901	C	B									X			U		N	1		-2,261,477.95
0900	4901	C	B									X			U		N	1		-507,747.78
0900	4901	C	B									X			U		N	1		-758,793.85
0900	4901	C	B									X			U		N	1		-3,488.50
0900	4901	C	B									X			U		N	1		-292,269.22
0900	4901	C	E									X			U		N	1		147,036.25
0900	4901	C	E									X			U		N	1		1,333,820.67
0900	4901	C	E									X			U		N	1		554,106.47
0900	4901	C	E									X			U		N	1		147,371.22
0900	4902	C	E					DISC NEW				X			U		N		N	1,947,862.53
0900	4902	C	E					DISC BAL				X			U		N		N	260,280.90
0900	4902	C	E					DISC NEW				X			U		N		N	19,166,668.13
0900	4902	C	E					DISC BAL				X			U		N		N	3,502,168.23
0900	4902	C	E					DISC BAL				X			U		N		N	6,507,754.98
0900	4902	C	E					DISC NEW				X			U		N		N	18,223,954.05
0900	4902	C	E					DISC NEW				X			U		N		N	3,570.23
0900	4902	C	E					DISC BAL				X			U		N		N	5,133,512.85
0900	4902	C	E					DISC NEW				X			U		N		N	884,041.44
0900	4902	C	E					DISC BAL				X			U		N		N	608,890.15
0900	4902	C	E					DISC NEW				X			U		N		N	43,794.25
0900	4902	C	E					DISC BAL				X			U		N		N	32,457.44
0900	4902	C	E					DISC NEW				X			U		N		N	75,304.59
Sub-Total, 0900																			46,078,750.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		43,798,127.07
1000	4221	D	B			F		DISC				X			U		N	1		27,148.55
1000	4251	D	B			F		DISC				X			U		N	1		4,662.17
1000	4801	C	B									X			U		N	1		-7,114,563.25
1000	4801	C	B									X			U		N	1		-8,005,203.56
1000	4801	C	B									X			U		N	1		-818,987.67
1000	4801	C	B									X			U		N	1		-3,959,799.19
1000	4801	C	B									X			U		N	1		-352,627.58
1000	4802	C	B					DISC BAL				X			U		N	1	N	-50,000.00
1000	4901	C	B									X			U		N	1		-2,261,477.95
1000	4901	C	B									X			U		N	1		-507,747.78
1000	4901	C	B									X			U		N	1		-758,793.85
1000	4901	C	B									X			U		N	1		-3,488.50
1000	4901	C	B									X			U		N	1		-292,269.22
Sub-Total, 1000																				19,704,979.24
1021	4871	D	E									X			U		N			1,175,306.54
1050, Unob Bal: Unobligated balance (total)																				=====
																				20,880,285.78
1121	4175	D	E	P				DISC	14	1125		X			U		N			72,256,753.00
1160, BA: Disc: Appropriation (total)																				=====
																				72,256,753.00
1700	4252	D	E			X		DISC				X			U		N			43,457.44
1700	4252	D	E			F		DISC				X			U		N			9,281.27
Sub-Total, 1700																				52,738.71
1701	4221	D	B			F		DISC				X			U		N	1		-27,148.55
1701	4221	D	E			F		DISC				X			U		N	1		644,889.45
1701	4221	D	E			E		DISC				X			U		N	1		10,314.51
1701	4251	D	B			F		DISC				X			U		N	1		-4,662.17
1701	4251	D	E			E		DISC				X			U		N	1		59,685.49
Sub-Total, 1701																				683,078.73
1750, BA: Disc: Spending auth: Total																				=====
																				735,817.44
1900, Budget authority total (disc. and mand.)																				=====
																				72,992,570.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				93,872,856.22
1941	4510	D	E		A											U		N		69,064.53
1941	4610	C	E		A											U		N		-47,863,170.72
Sub-Total, 1941																				-47,794,106.19

Change in Obl Bal

3000	4801	C	B									X				U		N	1	7,114,563.25
3000	4801	C	B									X				U		N	1	8,005,203.56
3000	4801	C	B									X				U		N	1	818,987.67
3000	4801	C	B									X				U		N	1	3,959,799.19
3000	4801	C	B									X				U		N	1	352,627.58
3000	4901	C	B									X				U		N	1	2,261,477.95
3000	4901	C	B									X				U		N	1	507,747.78
3000	4901	C	B									X				U		N	1	758,793.85
3000	4901	C	B									X				U		N	1	3,488.50
3000	4901	C	B									X				U		N	1	292,269.22
Sub-Total, 3000																				24,074,958.55
3010	4221	D	B			F		DISC				X				U		N	1	-27,148.55
3010	4251	D	B			F		DISC				X				U		N	1	-4,662.17
Sub-Total, 3010																				-31,810.72

2020, Obligated balance, start of year (net) **=====**
24,043,147.83

3030	4801	C	B									X				U		N	1	-7,114,563.25
3030	4801	C	B									X				U		N	1	-8,005,203.56
3030	4801	C	B									X				U		N	1	-818,987.67
3030	4801	C	B									X				U		N	1	-3,959,799.19
3030	4801	C	B									X				U		N	1	-352,627.58
3030	4801	C	E									X				U		N	1	125,100.00
3030	4801	C	E									X				U		N	1	393,302.84
3030	4801	C	E									X				U		N	1	2,920,245.57
3030	4801	C	E									X				U		N	1	306,160.98
3030	4801	C	E									X				U		N	1	3,810,311.34
3030	4801	C	E									X				U		N	1	3,816,854.95
3030	4801	C	E									X				U		N	1	259,138.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					DISC BAL				X			U		N	1	N	-50,000.00
3030	4901	C	B									X			U		N	1		-2,261,477.95
3030	4901	C	B									X			U		N	1		-507,747.78
3030	4901	C	B									X			U		N	1		-758,793.85
3030	4901	C	B									X			U		N	1		-3,488.50
3030	4901	C	B									X			U		N	1		-292,269.22
3030	4901	C	E									X			U		N	1		147,036.25
3030	4901	C	E									X			U		N	1		1,333,820.67
3030	4901	C	E									X			U		N	1		554,106.47
3030	4901	C	E									X			U		N	1		147,371.22
3030	4902	C	E					DISC NEW				X			U		N		N	1,947,862.53
3030	4902	C	E					DISC BAL				X			U		N		N	260,280.90
3030	4902	C	E					DISC NEW				X			U		N		N	19,166,668.13
3030	4902	C	E					DISC BAL				X			U		N		N	3,502,168.23
3030	4902	C	E					DISC BAL				X			U		N		N	6,507,754.98
3030	4902	C	E					DISC NEW				X			U		N		N	18,223,954.05
3030	4902	C	E					DISC NEW				X			U		N		N	3,570.23
3030	4902	C	E					DISC BAL				X			U		N		N	5,133,512.85
3030	4902	C	E					DISC NEW				X			U		N		N	884,041.44
3030	4902	C	E					DISC BAL				X			U		N		N	608,890.15
3030	4902	C	E					DISC NEW				X			U		N		N	43,794.25
3030	4902	C	E					DISC BAL				X			U		N		N	32,457.44
3030	4902	C	E					DISC NEW				X			U		N		N	75,304.59
Sub-Total, 3030																			46,078,750.03	
3040	4802	C	B					DISC BAL				X			U		N	1	N	50,000.00
3040	4902	C	E					DISC NEW				X			U		N		N	-1,947,862.53
3040	4902	C	E					DISC BAL				X			U		N		N	-260,280.90
3040	4902	C	E					DISC NEW				X			U		N		N	-19,166,668.13
3040	4902	C	E					DISC BAL				X			U		N		N	-3,502,168.23
3040	4902	C	E					DISC BAL				X			U		N		N	-6,507,754.98
3040	4902	C	E					DISC NEW				X			U		N		N	-18,223,954.05
3040	4902	C	E					DISC NEW				X			U		N		N	-3,570.23
3040	4902	C	E					DISC BAL				X			U		N		N	-5,133,512.85
3040	4902	C	E					DISC NEW				X			U		N		N	-884,041.44
3040	4902	C	E					DISC BAL				X			U		N		N	-608,890.15
3040	4902	C	E					DISC NEW				X			U		N		N	-43,794.25
3040	4902	C	E					DISC BAL				X			U		N		N	-32,457.44
3040	4902	C	E					DISC NEW				X			U		N		N	-75,304.59
Sub-Total, 3040																			-56,340,259.77	
3050	4221	D	B			F		DISC				X			U		N	1		27,148.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			E		DISC				X		U		N	1		-10,314.51
3050	4221	D	E			F		DISC				X		U		N	1		-644,889.45
3050	4251	D	B			F		DISC				X		U		N	1		4,662.17
3050	4251	D	E			E		DISC				X		U		N	1		-59,685.49
Sub-Total, 3050																			-683,078.73
3080	4871	D	E									X		U		N			-1,175,306.54
3090	4801	C	E											U		N	1		125,100.00
3090	4801	C	E											U		N	1		393,302.84
3090	4801	C	E											U		N	1		2,920,245.57
3090	4801	C	E											U		N	1		306,160.98
3090	4801	C	E											U		N	1		3,810,311.34
3090	4801	C	E											U		N	1		3,816,854.95
3090	4801	C	E											U		N	1		259,138.52
3090	4871	D	E											U		N			-1,175,306.54
3090	4901	C	E											U		N	1		147,036.25
3090	4901	C	E											U		N	1		1,333,820.67
3090	4901	C	E											U		N	1		554,106.47
3090	4901	C	E											U		N	1		147,371.22
Sub-Total, 3090																			12,638,142.27
3091	4221	D	E			F		DISC						U		N	1		-644,889.45
3091	4221	D	E			E		DISC						U		N	1		-10,314.51
3091	4251	D	E			E		DISC						U		N	1		-59,685.49
Sub-Total, 3091																			-714,889.45
3100, Obligated balance, end of year (net)																			=====
																			11,923,252.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
72,992,570.44

4010	4902	C	E					DISC NEW				X		U		N	N		1,947,862.53
4010	4902	C	E					DISC NEW				X		U		N	N		19,166,668.13
4010	4902	C	E					DISC NEW				X		U		N	N		18,223,954.05
4010	4902	C	E					DISC NEW				X		U		N	N		3,570.23
4010	4902	C	E					DISC NEW				X		U		N	N		884,041.44
4010	4902	C	E					DISC NEW				X		U		N	N		43,794.25
4010	4902	C	E					DISC NEW				X		U		N	N		75,304.59

Sub-Total, 4010 40,345,195.22

4011	4802	C	B					DISC BAL				X		U		N	1	N	-50,000.00
4011	4902	C	E					DISC BAL				X		U		N	N		260,280.90
4011	4902	C	E					DISC BAL				X		U		N	N		3,502,168.23
4011	4902	C	E					DISC BAL				X		U		N	N		6,507,754.98
4011	4902	C	E					DISC BAL				X		U		N	N		5,133,512.85
4011	4902	C	E					DISC BAL				X		U		N	N		608,890.15
4011	4902	C	E					DISC BAL				X		U		N	N		32,457.44

Sub-Total, 4011 15,995,064.55

4020, Disc: Total outlays, gross =====
56,340,259.77

4030	4252	D	E			F		DISC				X		U		N			-9,281.27
4033	4252	D	E			X		DISC				X		U		N			-43,457.44

4040, Disc: Offsets against gross BA and outlays (total) =====
-52,738.71

4050	4221	D	B			F		DISC				X		U		N	1		27,148.55
4050	4221	D	E			E		DISC				X		U		N	1		-10,314.51
4050	4221	D	E			F		DISC				X		U		N	1		-644,889.45
4050	4251	D	B			F		DISC				X		U		N	1		4,662.17
4050	4251	D	E			E		DISC				X		U		N	1		-59,685.49

Sub-Total, 4050 -683,078.73

4060, Disc: Additional offsets against BA only (total) =====
-683,078.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			72,256,753.00
4080, Disc: Outlays, net																			=====
																			56,287,521.06
4180, Budget authority, net (disc. and mand.)																			=====
																			72,256,753.00
4190, Outlays, net (disc. and mand.)																			=====
																			56,287,521.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-756,232.10
0900	4801	C	B									X			U		N	1		-2,362,280.08
0900	4801	C	B									X			U		N	1		-12,554,011.64
0900	4801	C	B									X			U		N	1		-6,013,822.10
0900	4801	C	B									X			U		N	1		-9,718,696.75
0900	4801	C	B									X			U		N	1		-626,563.61
0900	4801	C	B									X			U		N	1		-240,104.48
0900	4801	C	E									X			U		N	1		6,608,517.93
0900	4801	C	E									X			U		N	1		592,460.10
0900	4801	C	E									X			U		N	1		157,300.98
0900	4801	C	E									X			U		N	1		51,391.70
0900	4801	C	E									X			U		N	1		1,720,600.23
0900	4801	C	E									X			U		N	1		1,524,578.32
0900	4801	C	E									X			U		N	1		7,859,537.72
0900	4802	C	B					DISC BAL				X			U		N	1	N	-1,843,375.29
0900	4802	C	B					DISC BAL				X			U		N	1	N	-180,250.00
0900	4802	D	B					DISC BAL				X			U		N	1	N	29.16
0900	4802	C	E					DISC BAL				X			U		N	1	N	351,763.13
0900	4802	C	E					DISC BAL				X			U		N	1	N	924,820.00
0900	4802	D	E					DISC BAL				X			U		N	1	N	-29.16
0900	4901	C	B									X			U		N	1		-2,462,373.28
0900	4901	C	B									X			U		N	1		-4,149,613.67
0900	4901	C	B									X			U		N	1		-2,348,848.92
0900	4901	C	B									X			U		N	1		-136,486.93
0900	4901	C	B									X			U		N	1		-2,767.90
0900	4901	C	B									X			U		N	1		-9,539.15
0900	4901	C	E									X			U		N	1		1,821.07
0900	4901	C	E									X			U		N	1		5,539.90
0900	4901	C	E									X			U		N	1		19,984.35
0900	4901	C	E									X			U		N	1		8,354.78
0900	4901	C	E									X			U		N	1		867,542.90
0900	4901	C	E									X			U		N	1		216,196.46
0900	4901	C	E									X			U		N	1		1,425,039.87
0900	4902	C	E					DISC BAL				X			U		N		N	14,492,593.67
0900	4902	C	E					DISC NEW				X			U		N		N	61,359.63
0900	4902	C	E					DISC BAL				X			U		N		N	14,430.00
0900	4902	C	E					DISC NEW				X			U		N		N	18,925,411.03
0900	4902	C	E					DISC BAL				X			U		N		N	8,571,409.23
0900	4902	C	E					DISC NEW				X			U		N		N	25,182,893.95
0900	4902	C	E					DISC BAL				X			U		N		N	573,243.41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X			U		N	N		181,386.48
0900	4902	C	E					DISC	NEW			X			U		N	N		1,046,764.93
0900	4902	C	E					DISC	BAL			X			U		N	N		763,746.93
0900	4902	C	E					DISC	NEW			X			U		N	N		18,396,238.02
0900	4902	C	E					DISC	BAL			X			U		N	N		14,737,463.14
Sub-Total, 0900																			81,877,423.96	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		52,291,505.05
1000	4221	D	B			F		DISC				X			U		N	1		1,065,195.74
1000	4251	D	B			F		DISC				X			U		N	1		1,093,894.92
1000	4801	C	B									X			U		N	1		-756,232.10
1000	4801	C	B									X			U		N	1		-2,362,280.08
1000	4801	C	B									X			U		N	1		-12,554,011.64
1000	4801	C	B									X			U		N	1		-6,013,822.10
1000	4801	C	B									X			U		N	1		-9,718,696.75
1000	4801	C	B									X			U		N	1		-626,563.61
1000	4801	C	B									X			U		N	1		-240,104.48
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,843,375.29
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-180,250.00
1000	4802	D	B					DISC	BAL			X			U		N	1	N	29.16
1000	4901	C	B									X			U		N	1		-2,462,373.28
1000	4901	C	B									X			U		N	1		-4,149,613.67
1000	4901	C	B									X			U		N	1		-2,348,848.92
1000	4901	C	B									X			U		N	1		-136,486.93
1000	4901	C	B									X			U		N	1		-2,767.90
1000	4901	C	B									X			U		N	1		-9,539.15
Sub-Total, 1000																			11,045,658.97	
1021	4871	D	E									X			U		N			134,173.57
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,179,832.54	
1121	4175	D	E	P				DISC		14	1125	X			U		N			136,533,682.00
1160, BA: Disc: Appropriation (total)																			=====	
																			136,533,682.00	
1700	4222	D	E			F		DISC				X			U		N	1		292,255.66
1700	4252	D	E			F		DISC				X			U		N			12,860.56
Sub-Total, 1700																			305,116.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-1,065,195.74
1701	4221	D	E			F		DISC				X		U		N	1		1,204,061.66
1701	4251	D	B			F		DISC				X		U		N	1		-1,093,894.92
1701	4251	D	E			F		DISC				X		U		N	1		1,334,974.16
Sub-Total, 1701																			379,945.16
1750, BA: Disc: Spending auth: Total																			=====
																			685,061.38
1900, Budget authority total (disc. and mand.)																			=====
																			137,218,743.38
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			148,398,575.92
1941	4610	C	E		A									U		N			-66,521,151.96
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		756,232.10
3000	4801	C	B									X		U		N	1		2,362,280.08
3000	4801	C	B									X		U		N	1		12,554,011.64
3000	4801	C	B									X		U		N	1		6,013,822.10
3000	4801	C	B									X		U		N	1		9,718,696.75
3000	4801	C	B									X		U		N	1		626,563.61
3000	4801	C	B									X		U		N	1		240,104.48
3000	4901	C	B									X		U		N	1		2,462,373.28
3000	4901	C	B									X		U		N	1		4,149,613.67
3000	4901	C	B									X		U		N	1		2,348,848.92
3000	4901	C	B									X		U		N	1		136,486.93
3000	4901	C	B									X		U		N	1		2,767.90
3000	4901	C	B									X		U		N	1		9,539.15
Sub-Total, 3000																			41,381,340.61
3010	4221	D	B			F		DISC				X		U		N	1		-1,065,195.74
3010	4251	D	B			F		DISC				X		U		N	1		-1,093,894.92
Sub-Total, 3010																			-2,159,090.66
3020, Obligated balance, start of year (net)																			=====
																			39,222,249.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-756,232.10
3030	4801	C	B									X			U		N	1		-2,362,280.08
3030	4801	C	B									X			U		N	1		-12,554,011.64
3030	4801	C	B									X			U		N	1		-6,013,822.10
3030	4801	C	B									X			U		N	1		-9,718,696.75
3030	4801	C	B									X			U		N	1		-626,563.61
3030	4801	C	B									X			U		N	1		-240,104.48
3030	4801	C	E									X			U		N	1		6,608,517.93
3030	4801	C	E									X			U		N	1		592,460.10
3030	4801	C	E									X			U		N	1		157,300.98
3030	4801	C	E									X			U		N	1		51,391.70
3030	4801	C	E									X			U		N	1		1,720,600.23
3030	4801	C	E									X			U		N	1		1,524,578.32
3030	4801	C	E									X			U		N	1		7,859,537.72
3030	4802	C	B					DISC BAL				X			U		N	1	N	-1,843,375.29
3030	4802	C	B					DISC BAL				X			U		N	1	N	-180,250.00
3030	4802	D	B					DISC BAL				X			U		N	1	N	29.16
3030	4802	C	E					DISC BAL				X			U		N	1	N	351,763.13
3030	4802	C	E					DISC BAL				X			U		N	1	N	924,820.00
3030	4802	D	E					DISC BAL				X			U		N	1	N	-29.16
3030	4901	C	B									X			U		N	1		-2,462,373.28
3030	4901	C	B									X			U		N	1		-4,149,613.67
3030	4901	C	B									X			U		N	1		-2,348,848.92
3030	4901	C	B									X			U		N	1		-136,486.93
3030	4901	C	B									X			U		N	1		-2,767.90
3030	4901	C	B									X			U		N	1		-9,539.15
3030	4901	C	E									X			U		N	1		1,821.07
3030	4901	C	E									X			U		N	1		5,539.90
3030	4901	C	E									X			U		N	1		19,984.35
3030	4901	C	E									X			U		N	1		8,354.78
3030	4901	C	E									X			U		N	1		867,542.90
3030	4901	C	E									X			U		N	1		216,196.46
3030	4901	C	E									X			U		N	1		1,425,039.87
3030	4902	C	E					DISC BAL				X			U		N		N	14,492,593.67
3030	4902	C	E					DISC NEW				X			U		N		N	61,359.63
3030	4902	C	E					DISC BAL				X			U		N		N	14,430.00
3030	4902	C	E					DISC NEW				X			U		N		N	18,925,411.03
3030	4902	C	E					DISC BAL				X			U		N		N	8,571,409.23
3030	4902	C	E					DISC NEW				X			U		N		N	25,182,893.95
3030	4902	C	E					DISC BAL				X			U		N		N	573,243.41
3030	4902	C	E					DISC BAL				X			U		N		N	181,386.48
3030	4902	C	E					DISC NEW				X			U		N		N	1,046,764.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC BAL				X			U		N	N		763,746.93
3030	4902	C	E					DISC NEW				X			U		N	N		18,396,238.02
3030	4902	C	E					DISC BAL				X			U		N	N		14,737,463.14
Sub-Total, 3030																				81,877,423.96
3040	4802	C	B					DISC BAL				X			U		N	1	N	1,843,375.29
3040	4802	C	B					DISC BAL				X			U		N	1	N	180,250.00
3040	4802	D	B					DISC BAL				X			U		N	1	N	-29.16
3040	4802	C	E					DISC BAL				X			U		N	1	N	-351,763.13
3040	4802	C	E					DISC BAL				X			U		N	1	N	-924,820.00
3040	4802	D	E					DISC BAL				X			U		N	1	N	29.16
3040	4902	C	E					DISC BAL				X			U		N		N	-14,492,593.67
3040	4902	C	E					DISC NEW				X			U		N		N	-61,359.63
3040	4902	C	E					DISC BAL				X			U		N		N	-14,430.00
3040	4902	C	E					DISC NEW				X			U		N		N	-18,925,411.03
3040	4902	C	E					DISC BAL				X			U		N		N	-8,571,409.23
3040	4902	C	E					DISC NEW				X			U		N		N	-25,182,893.95
3040	4902	C	E					DISC BAL				X			U		N		N	-573,243.41
3040	4902	C	E					DISC BAL				X			U		N		N	-181,386.48
3040	4902	C	E					DISC NEW				X			U		N		N	-1,046,764.93
3040	4902	C	E					DISC BAL				X			U		N		N	-763,746.93
3040	4902	C	E					DISC NEW				X			U		N		N	-18,396,238.02
3040	4902	C	E					DISC BAL				X			U		N		N	-14,737,463.14
Sub-Total, 3040																				-102,199,898.26
3050	4221	D	B			F		DISC				X			U		N	1		1,065,195.74
3050	4221	D	E			F		DISC				X			U		N	1		-1,204,061.66
3050	4251	D	B			F		DISC				X			U		N	1		1,093,894.92
3050	4251	D	E			F		DISC				X			U		N	1		-1,334,974.16
Sub-Total, 3050																				-379,945.16
3080	4871	D	E									X			U		N			-134,173.57
3090	4801	C	E												U		N	1		6,608,517.93
3090	4801	C	E												U		N	1		592,460.10
3090	4801	C	E												U		N	1		157,300.98
3090	4801	C	E												U		N	1		51,391.70
3090	4801	C	E												U		N	1		1,720,600.23
3090	4801	C	E												U		N	1		1,524,578.32
3090	4801	C	E												U		N	1		7,859,537.72
3090	4871	D	E												U		N			-134,173.57
3090	4901	C	E												U		N	1		1,821.07
3090	4901	C	E												U		N	1		5,539.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		19,984.35
3090	4901	C	E												U	N	1		8,354.78
3090	4901	C	E												U	N	1		867,542.90
3090	4901	C	E												U	N	1		216,196.46
3090	4901	C	E												U	N	1		1,425,039.87
Sub-Total, 3090																			20,924,692.74
3091	4221	D	E			F		DISC							U	N	1		-1,204,061.66
3091	4251	D	E			F		DISC							U	N	1		-1,334,974.16
Sub-Total, 3091																			-2,539,035.82
3100, Obligated balance, end of year (net)																			=====
																			18,385,656.92

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			137,218,743.38
4010	4902	C	E					DISC NEW				X			U	N		N	61,359.63
4010	4902	C	E					DISC NEW				X			U	N		N	18,925,411.03
4010	4902	C	E					DISC NEW				X			U	N		N	25,182,893.95
4010	4902	C	E					DISC NEW				X			U	N		N	1,046,764.93
4010	4902	C	E					DISC NEW				X			U	N		N	18,396,238.02
Sub-Total, 4010																			63,612,667.56
4011	4802	C	B					DISC BAL				X			U	N	1	N	-1,843,375.29
4011	4802	C	B					DISC BAL				X			U	N	1	N	-180,250.00
4011	4802	D	B					DISC BAL				X			U	N	1	N	29.16
4011	4802	C	E					DISC BAL				X			U	N	1	N	351,763.13
4011	4802	C	E					DISC BAL				X			U	N	1	N	924,820.00
4011	4802	D	E					DISC BAL				X			U	N	1	N	-29.16
4011	4902	C	E					DISC BAL				X			U	N		N	14,492,593.67
4011	4902	C	E					DISC BAL				X			U	N		N	14,430.00
4011	4902	C	E					DISC BAL				X			U	N		N	8,571,409.23
4011	4902	C	E					DISC BAL				X			U	N		N	573,243.41
4011	4902	C	E					DISC BAL				X			U	N		N	181,386.48
4011	4902	C	E					DISC BAL				X			U	N		N	763,746.93
4011	4902	C	E					DISC BAL				X			U	N		N	14,737,463.14
Sub-Total, 4011																			38,587,230.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				102,199,898.26
4030	4222	D	E			F		DISC				X			U			N	1	-292,255.66
4030	4252	D	E			F		DISC				X			U			N		-12,860.56
Sub-Total, 4030																				-305,116.22
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-305,116.22
4050	4221	D	B			F		DISC				X			U			N	1	1,065,195.74
4050	4221	D	E			F		DISC				X			U			N	1	-1,204,061.66
4050	4251	D	B			F		DISC				X			U			N	1	1,093,894.92
4050	4251	D	E			F		DISC				X			U			N	1	-1,334,974.16
Sub-Total, 4050																				-379,945.16
4060, Disc: Additional offsets against BA only (total)																				=====
																				-379,945.16
4070, Disc: Budget authority, net																				=====
																				136,533,682.00
4080, Disc: Outlays, net																				=====
																				101,894,782.04
4180, Budget authority, net (disc. and mand.)																				=====
																				136,533,682.00
4190, Outlays, net (disc. and mand.)																				=====
																				101,894,782.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-56,250.00
0900	4801	C	E									X			U		Y	1		75,000.00
0900	4902	D	E					DISC				X			U		Y		N	-18,750.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		56,250.00
1000	4801	C	B									X			U		Y	1		-56,250.00
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		Y			75,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				75,000.00
1710	4175	C	E	S				DISC	14	1126		X			U		Y			-75,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				-75,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-75,000.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		56,250.00
3020, Obligated balance, start of year (net)																				=====
																				56,250.00
3030	4801	C	B									X			U		Y	1		-56,250.00
3030	4801	C	E									X			U		Y	1		75,000.00
3030	4902	D	E					DISC				X			U		Y		N	-18,750.00
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC				X			U		Y		N	18,750.00
3080	4871	D	E									X			U		Y			-75,000.00
3090	4801	C	E												U		Y	1		75,000.00
3090	4871	D	E												U		Y			-75,000.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																				
																			=====	
																			-75,000.00	
4011	4902	D	E					DISC				X			U			Y	N	-18,750.00
4020, Disc: Total outlays, gross																				
																			=====	
																			-18,750.00	
4070, Disc: Budget authority, net																				
																			=====	
																			-75,000.00	
4080, Disc: Outlays, net																				
																			=====	
																			-18,750.00	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			-75,000.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-18,750.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-406.35
0900	4801	C	E									X			U		Y	1		1,105,013.68
0900	4901	C	B									X			U		Y	1		-158.89
0900	4901	C	E									X			U		Y	1		148,790.00
0900	4902	C	E					DISC				X			U		Y		N	276,184.93
Sub-Total, 0900																			1,529,423.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,944,278.60
1000	4801	C	B									X			U		Y	1		-406.35
1000	4901	C	B									X			U		Y	1		-158.89
Sub-Total, 1000																			1,943,713.36	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,943,713.36	
1121	4175	D	E	P				DISC	14	1126		X			U		Y			100,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			100,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			100,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,043,713.36	
1940	4510	C	E		A										U		Y			-100,000.00
1940	4610	C	E		A										U		Y			-414,289.99
Sub-Total, 1940																			-514,289.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		406.35
3000	4901	C	B									X			U		Y	1		158.89
Sub-Total, 3000																				565.24

3020, Obligated balance, start of year (net) =====
565.24

3030	4801	C	B									X			U		Y	1		-406.35
3030	4801	C	E									X			U		Y	1		1,105,013.68
3030	4901	C	B									X			U		Y	1		-158.89
3030	4901	C	E									X			U		Y	1		148,790.00
3030	4902	C	E					DISC				X			U		Y		N	276,184.93
Sub-Total, 3030																				1,529,423.37

3040	4902	C	E					DISC				X			U		Y		N	-276,184.93
3090	4801	C	E												U		Y	1		1,105,013.68
3090	4901	C	E												U		Y	1		148,790.00
Sub-Total, 3090																				1,253,803.68

3100, Obligated balance, end of year (net) =====
1,253,803.68

BA & O, Net

4000, Disc: Budget authority, gross =====
100,000.00

4011	4902	C	E					DISC				X			U		Y		N	276,184.93
4020, Disc: Total outlays, gross																				=====
																				276,184.93

4070, Disc: Budget authority, net =====
100,000.00

4080, Disc: Outlays, net =====
276,184.93

4180, Budget authority, net (disc. and mand.) =====
100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)

=====
276,184.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-639,164.00
0900	4801	C	E									X		U		Y	1		2,434,459.30
0900	4901	C	B									X		U		Y	1		-3,591.76
0900	4901	C	E									X		U		Y	1		569,261.29
0900	4902	C	E					DISC				X		U		Y		N	1,767,845.72
Sub-Total, 0900																			4,128,810.55

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		5,673,039.66
1000	4801	C	B									X		U		Y	1		-639,164.00
1000	4901	C	B									X		U		Y	1		-3,591.76
Sub-Total, 1000																			5,030,283.90
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,030,283.90
1121	4175	D	E	P				DISC	14	1126		X		U		Y			295,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			295,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			295,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,325,283.90
1940	4610	C	E		A									U		Y			-1,196,473.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		639,164.00
3000	4901	C	B									X			U		Y	1		3,591.76
Sub-Total, 3000																				642,755.76

3020, Obligated balance, start of year (net) =====
642,755.76

3030	4801	C	B									X			U		Y	1		-639,164.00
3030	4801	C	E									X			U		Y	1		2,434,459.30
3030	4901	C	B									X			U		Y	1		-3,591.76
3030	4901	C	E									X			U		Y	1		569,261.29
3030	4902	C	E				DISC					X			U		Y		N	1,767,845.72
Sub-Total, 3030																				4,128,810.55

3040	4902	C	E				DISC					X			U		Y		N	-1,767,845.72
3090	4801	C	E												U		Y	1		2,434,459.30
3090	4901	C	E												U		Y	1		569,261.29
Sub-Total, 3090																				3,003,720.59

3100, Obligated balance, end of year (net) =====
3,003,720.59

BA & O, Net

4000, Disc: Budget authority, gross =====
295,000.00

4011	4902	C	E				DISC					X			U		Y		N	1,767,845.72
4020, Disc: Total outlays, gross																				=====
																				1,767,845.72

4070, Disc: Budget authority, net =====
295,000.00

4080, Disc: Outlays, net =====
1,767,845.72

4180, Budget authority, net (disc. and mand.) =====
295,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,767,845.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-305,452.15
0900	4801	C	E									X			U		Y	1		174,146.99
0900	4901	C	B									X			U		Y	1		-2,471.34
0900	4901	C	E									X			U		Y	1		139.96
0900	4902	C	E					DISC				X			U		Y		N	604,280.61
Sub-Total, 0900																			470,644.07	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		964,392.81
1000	4801	C	B									X			U		Y	1		-305,452.15
1000	4901	C	B									X			U		Y	1		-2,471.34
Sub-Total, 1000																			656,469.32	
1021	4871	D	E									X			U		Y			2.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			656,472.27	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			656,472.27	
1940	4610	C	E		A										U		Y			-185,828.20

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		305,452.15
3000	4901	C	B									X			U		Y	1		2,471.34
Sub-Total, 3000																			307,923.49	
3020, Obligated balance, start of year (net)																			=====	
																			307,923.49	
3030	4801	C	B									X			U		Y	1		-305,452.15
3030	4801	C	E									X			U		Y	1		174,146.99
3030	4901	C	B									X			U		Y	1		-2,471.34
3030	4901	C	E									X			U		Y	1		139.96
3030	4902	C	E					DISC				X			U		Y		N	604,280.61
Sub-Total, 3030																			470,644.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y		N	-604,280.61
3080	4871	D	E									X		U		Y			-2.95
3090	4801	C	E											U		Y	1		174,146.99
3090	4871	D	E											U		Y			-2.95
3090	4901	C	E											U		Y	1		139.96
Sub-Total, 3090																			174,284.00
3100, Obligated balance, end of year (net)																			=====
																			174,284.00

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N	604,280.61
4020, Disc: Total outlays, gross																			=====
																			604,280.61
4080, Disc: Outlays, net																			=====
																			604,280.61
4190, Outlays, net (disc. and mand.)																			=====
																			604,280.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,659,845.19
0900	4801	C	E									X			U		Y	1		2,415,424.21
0900	4901	C	B									X			U		Y	1		-228,408.00
0900	4901	C	E									X			U		Y	1		45,741.41
0900	4902	C	E					DISC				X			U		Y		N	2,541,664.59
Sub-Total, 0900																			1,114,577.02	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		4,669,863.79
1000	4801	C	B									X			U		Y	1		-3,659,845.19
1000	4901	C	B									X			U		Y	1		-228,408.00
Sub-Total, 1000																			781,610.60	
1021	4871	D	E									X			U		Y			17,325.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			798,935.60	
1121	4175	D	E	P				DISC	14	1126		X			U		Y			335,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			335,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			335,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,133,935.60	
1940	4610	C	E		A										U		Y			-19,358.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		3,659,845.19
3000	4901	C	B									X		U		Y	1		228,408.00
Sub-Total, 3000																			3,888,253.19
3020, Obligated balance, start of year (net)																			=====
																			3,888,253.19
3030	4801	C	B									X		U		Y	1		-3,659,845.19
3030	4801	C	E									X		U		Y	1		2,415,424.21
3030	4901	C	B									X		U		Y	1		-228,408.00
3030	4901	C	E									X		U		Y	1		45,741.41
3030	4902	C	E				DISC					X		U		Y		N	2,541,664.59
Sub-Total, 3030																			1,114,577.02
3040	4902	C	E				DISC					X		U		Y		N	-2,541,664.59
3080	4871	D	E									X		U		Y			-17,325.00
3090	4801	C	E											U		Y	1		2,415,424.21
3090	4871	D	E											U		Y			-17,325.00
3090	4901	C	E											U		Y	1		45,741.41
Sub-Total, 3090																			2,443,840.62
3100, Obligated balance, end of year (net)																			=====
																			2,443,840.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				335,000.00
4011	4902	C	E					DISC				X			U		Y		N	2,541,664.59
4020, Disc: Total outlays, gross																			=====	
																				2,541,664.59
4070, Disc: Budget authority, net																			=====	
																				335,000.00
4080, Disc: Outlays, net																			=====	
																				2,541,664.59
4180, Budget authority, net (disc. and mand.)																			=====	
																				335,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				2,541,664.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				456,976,020.97
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				390,161,890.45
1010, Unob Bal: Transferred to other accounts																				-8,476,042.00
1011, Unob Bal: Transferred from other accounts																				1,420,360.00
1021, Unob Bal: Recov of prior year unpaid obligations																				28,686,187.64
1050, Unob Bal: Unobligated balance (total)																				===== 411,792,396.09
1100, BA: Disc: Appropriation																				794,897,000.00
1120, BA: Disc: Approps transferred to other accounts																				-706,812,958.00
1121, BA: Disc: Approps transferred from other accounts																				709,733,640.00
1160, BA: Disc: Appropriation (total)																				===== 797,817,682.00
1700, BA: Disc: Spending auth: Collected																				12,558,801.08
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				4,849,204.45
1710, BA: Disc: Spending auth: Trans to other accounts																				-75,000.00
1711, BA: Disc: Spending auth: Trans from other accounts																				6,001,000.00
1750, BA: Disc: Spending auth: Total																				===== 23,334,005.53
1900, Budget authority total (disc. and mand.)																				===== 821,151,687.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				1,232,944,083.62
1940	Unob Bal: Memo: Unob bal expiring																			-1,930,950.12
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-774,037,112.53
<u>Change in Obl Bal</u>																				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			242,614,122.70
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-8,304,827.36
3020	Obligated balance, start of year (net)																			=====
																				234,309,295.34
3030	Ob Bal: Obligations incurred: Unexpired accounts																			456,976,020.97
3040	Ob Bal: Outlays (gross)																			-497,751,953.30
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																			-4,849,204.45
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-28,686,187.64
3090	Ob Bal: EOY: Unpaid obligations (gross)																			173,152,002.73
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																			-13,154,031.81
3100	Obligated balance, end of year (net)																			=====
																				159,997,970.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 821,151,687.53
4010																				166,890,552.17
4011																				330,861,401.13
4020																				===== 497,751,953.30
4030																				-6,863,912.71
4033																				-5,694,888.37
4040																				===== -12,558,801.08
4050																				-4,849,204.45
4060																				===== -4,849,204.45
4070																				===== 803,743,682.00
4080																				===== 485,193,152.22
4180																				===== 803,743,682.00
4190																				===== 485,193,152.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: FLAME Wildfire Suppression Reserve Fund
 Treasury Account: FLAME Wildfire Suppression Reserve Fund
 Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		61,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				61,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				61,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,000,000.00

1941	4510	C	E		A										U		N			-61,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,000,000.00

4070, Disc: Budget authority, net																				=====
																				61,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				61,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
 Treasury Account:
 Budget Account Id: 010-95-1127 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				61,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				61,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				61,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-61,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,000,000.00
4070, Disc: Budget authority, net																				=====
																				61,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	4		80,898,836.05
0900	4801	C	B									X			U		N	4		-384,906,251.28
0900	4801	D	E									X			U		N	4		-1,410,809.58
0900	4801	C	E									X			U		N	4		454,598,109.52
0900	4801	C	E									X			U		N	4		1,607,439.38
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-38,180.91
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-13,255,010.32
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-6,387,016.00
0900	4802	C	E					DISC	NEW			X			U		N	4	N	16,426,504.93
0900	4802	C	E					MAND	BAL			X			U		N	4	N	17,141,998.51
0900	4802	C	E					MAND	BAL			X			U		N	4	N	9,627.81
0900	4901	C	B									X			U		N	4		-31,805,715.30
0900	4901	C	B									X			U		N	4		-140,428,226.11
0900	4901	C	E									X			U		N	4		144,813,161.81
0900	4901	C	E									X			U		N	4		4,827,227.45
0900	4902	C	E					DISC	BAL			X			U		N		N	38,653,052.08
0900	4902	C	E					MAND	NEW			X			U		N		N	986,035,367.69
0900	4902	D	E					DISC	NEW			X			U		N		N	-16,426,504.93
0900	4902	C	E					MAND	NEW			X			U		N		N	2,213,853.21
Sub-Total, 0900																			1,152,567,464.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		223,512,924.13
1000	4221	D	B				E	MAND				X			U		N	4		249,069.36
1000	4221	D	B				F	MAND				X			U		N	4		199,231,067.12
1000	4222	D	B				X	MAND				X			U		N	4		37,236.23
1000	4222	D	B				F	MAND				X			U		N	4		146,393,867.32
1000	4251	D	B				E	MAND				X			U		N	4		1,211,480.42
1000	4251	D	B				F	MAND				X			U		N	4		88,717,177.89
1000	4801	D	B									X			U		N	4		80,898,836.05
1000	4801	C	B									X			U		N	4		-384,906,251.28
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-38,180.91
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-13,255,010.32
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-6,387,016.00
1000	4901	C	B									X			U		N	4		-31,805,715.30
1000	4901	C	B									X			U		N	4		-140,428,226.11
Sub-Total, 1000																			163,431,258.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			10,090,213.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				173,521,471.60
1100	4119	D	E	P				DISC				X		X	U		N	4		85,823,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				85,823,000.00
1800	4222	D	B			X		MAND				X			U		N	4		-37,236.23
1800	4222	D	B			F		MAND				X			U		N	4		-146,393,867.32
1800	4222	D	E			X		MAND				X			U		N	4		36,083.10
1800	4222	D	E			F		MAND				X			U		N	4		111,535,923.13
1800	4252	D	E			X		MAND				X			U		N			7,270,104.83
1800	4252	D	E			F		MAND				X			U		N			857,679,766.90
Sub-Total, 1800																				830,090,774.41
1801	4221	D	B			F		MAND				X			U		N	4		-199,231,067.12
1801	4221	D	B			E		MAND				X			U		N	4		-249,069.36
1801	4221	D	E			F		MAND				X			U		N	4		439,640,102.88
1801	4221	C	E			E		MAND				X			U		N	4		-3,211,953.08
1801	4251	D	B			E		MAND				X			U		N	4		-1,211,480.42
1801	4251	D	B			F		MAND				X			U		N	4		-88,717,177.89
1801	4251	D	E			E		MAND				X			U		N	4		4,076,661.34
1801	4251	D	E			F		MAND				X			U		N	4		55,749,767.33
Sub-Total, 1801																				206,845,783.68
1850, BA: Mand: Spending auth: Total																				=====
																				1,036,936,558.09
1900, Budget authority total (disc. and mand.)																				=====
																				1,122,759,558.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,296,281,029.69
1941	4510	D	E		A										U		N			407,235,795.22
1941	4610	C	E		A										U		N			-492,739,355.05
1941	4700	C	E		A										U		N			-57,978,939.87
Sub-Total, 1941																				-143,482,499.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			U		N	4		-80,898,836.05
3000	4801	C	B									X			U		N	4		384,906,251.28
3000	4901	C	B									X			U		N	4		31,805,715.30
3000	4901	C	B									X			U		N	4		140,428,226.11
Sub-Total, 3000																			476,241,356.64	
3010	4221	D	B			F		MAND				X			U		N	4		-199,231,067.12
3010	4221	D	B			E		MAND				X			U		N	4		-249,069.36
3010	4251	D	B			E		MAND				X			U		N	4		-1,211,480.42
3010	4251	D	B			F		MAND				X			U		N	4		-88,717,177.89
Sub-Total, 3010																			-289,408,794.79	
3020, Obligated balance, start of year (net)																			=====	
																			186,832,561.85	
3030	4801	D	B									X			U		N	4		80,898,836.05
3030	4801	C	B									X			U		N	4		-384,906,251.28
3030	4801	D	E									X			U		N	4		-1,410,809.58
3030	4801	C	E									X			U		N	4		454,598,109.52
3030	4801	C	E									X			U		N	4		1,607,439.38
3030	4802	C	B					MAND BAL				X			U		N	4	N	-38,180.91
3030	4802	C	B					MAND BAL				X			U		N	4	N	-13,255,010.32
3030	4802	C	B					DISC BAL				X			U		N	4	N	-6,387,016.00
3030	4802	C	E					DISC NEW				X			U		N	4	N	16,426,504.93
3030	4802	C	E					MAND BAL				X			U		N	4	N	17,141,998.51
3030	4802	C	E					MAND BAL				X			U		N	4	N	9,627.81
3030	4901	C	B									X			U		N	4		-31,805,715.30
3030	4901	C	B									X			U		N	4		-140,428,226.11
3030	4901	C	E									X			U		N	4		144,813,161.81
3030	4901	C	E									X			U		N	4		4,827,227.45
3030	4902	C	E					DISC BAL				X			U		N		N	38,653,052.08
3030	4902	C	E					MAND NEW				X			U		N		N	986,035,367.69
3030	4902	D	E					DISC NEW				X			U		N		N	-16,426,504.93
3030	4902	C	E					MAND NEW				X			U		N		N	2,213,853.21
Sub-Total, 3030																			1,152,567,464.01	
3040	4802	C	B					MAND BAL				X			U		N	4	N	38,180.91
3040	4802	C	B					MAND BAL				X			U		N	4	N	13,255,010.32
3040	4802	C	B					DISC BAL				X			U		N	4	N	6,387,016.00
3040	4802	C	E					DISC NEW				X			U		N	4	N	-16,426,504.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X		U		N	4	N	-17,141,998.51
3040	4802	C	E					MAND	BAL			X		U		N	4	N	-9,627.81
3040	4902	C	E					DISC	BAL			X		U		N		N	-38,653,052.08
3040	4902	C	E					MAND	NEW			X		U		N		N	-986,035,367.69
3040	4902	D	E					DISC	NEW			X		U		N		N	16,426,504.93
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,213,853.21
Sub-Total, 3040																			-1,024,373,692.07
3050	4221	D	B			E		MAND				X		U		N	4		249,069.36
3050	4221	D	B			F		MAND				X		U		N	4		199,231,067.12
3050	4221	C	E			E		MAND				X		U		N	4		3,211,953.08
3050	4221	D	E			F		MAND				X		U		N	4		-439,640,102.88
3050	4251	D	B			F		MAND				X		U		N	4		88,717,177.89
3050	4251	D	B			E		MAND				X		U		N	4		1,211,480.42
3050	4251	D	E			F		MAND				X		U		N	4		-55,749,767.33
3050	4251	D	E			E		MAND				X		U		N	4		-4,076,661.34
Sub-Total, 3050																			-206,845,783.68
3080	4871	D	E									X		U		N			-10,090,213.00
3090	4801	D	E											U		N	4		-1,410,809.58
3090	4801	C	E											U		N	4		454,598,109.52
3090	4801	C	E											U		N	4		1,607,439.38
3090	4871	D	E											U		N			-10,090,213.00
3090	4901	C	E											U		N	4		144,813,161.81
3090	4901	C	E											U		N	4		4,827,227.45
Sub-Total, 3090																			594,344,915.58
3091	4221	D	E			F		MAND						U		N	4		-439,640,102.88
3091	4221	C	E			E		MAND						U		N	4		3,211,953.08
3091	4251	D	E			E		MAND						U		N	4		-4,076,661.34
3091	4251	D	E			F		MAND						U		N	4		-55,749,767.33
Sub-Total, 3091																			-496,254,578.47
3100, Obligated balance, end of year (net)																			=====
																			98,090,337.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
85,823,000.00																			
4010	4802	C	E					DISC NEW				X		U		N	4	N	16,426,504.93
4010	4902	D	E					DISC NEW				X		U		N		N	-16,426,504.93
Sub-Total, 4010																			
0.00																			
4011	4802	C	B					DISC BAL				X		U		N	4	N	-6,387,016.00
4011	4902	C	E					DISC BAL				X		U		N		N	38,653,052.08
Sub-Total, 4011																			
32,266,036.08																			
4020, Disc: Total outlays, gross																			
=====																			
32,266,036.08																			
4070, Disc: Budget authority, net																			
=====																			
85,823,000.00																			
4080, Disc: Outlays, net																			
=====																			
32,266,036.08																			
4090, Mand: Budget authority, gross																			
=====																			
1,036,936,558.09																			
4100	4902	C	E					MAND NEW				X		U		N		N	986,035,367.69
4100	4902	C	E					MAND NEW				X		U		N		N	2,213,853.21
Sub-Total, 4100																			
988,249,220.90																			
4101	4802	C	B					MAND BAL				X		U		N	4	N	-38,180.91
4101	4802	C	B					MAND BAL				X		U		N	4	N	-13,255,010.32
4101	4802	C	E					MAND BAL				X		U		N	4	N	17,141,998.51
4101	4802	C	E					MAND BAL				X		U		N	4	N	9,627.81
Sub-Total, 4101																			
3,858,435.09																			
4110	4802	C	B					MAND BAL				X		U		N	4	N	-38,180.91
4110	4802	C	B					MAND BAL				X		U		N	4	N	-13,255,010.32
4110	4802	C	E					MAND BAL				X		U		N	4	N	17,141,998.51
4110	4802	C	E					MAND BAL				X		U		N	4	N	9,627.81
4110	4902	C	E					MAND NEW				X		U		N		N	986,035,367.69
4110	4902	C	E					MAND NEW				X		U		N		N	2,213,853.21
Sub-Total, 4110																			
992,107,655.99																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4222	D	B			F		MAND				X			U		N	4		146,393,867.32
4120	4222	D	E			F		MAND				X			U		N	4		-111,535,923.13
4120	4252	D	E			F		MAND				X			U		N			-857,679,766.90
Sub-Total, 4120																				-822,821,822.71
4123	4222	D	B			X		MAND				X			U		N	4		37,236.23
4123	4222	D	E			X		MAND				X			U		N	4		-36,083.10
4123	4252	D	E			X		MAND				X			U		N			-7,270,104.83
Sub-Total, 4123																				-7,268,951.70
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-830,090,774.41
4140	4221	D	B			F		MAND				X			U		N	4		199,231,067.12
4140	4221	D	B			E		MAND				X			U		N	4		249,069.36
4140	4221	D	E			F		MAND				X			U		N	4		-439,640,102.88
4140	4221	C	E			E		MAND				X			U		N	4		3,211,953.08
4140	4251	D	B			F		MAND				X			U		N	4		88,717,177.89
4140	4251	D	B			E		MAND				X			U		N	4		1,211,480.42
4140	4251	D	E			F		MAND				X			U		N	4		-55,749,767.33
4140	4251	D	E			E		MAND				X			U		N	4		-4,076,661.34
Sub-Total, 4140																				-206,845,783.68
4150, Mand: Additional offsets against BA only (total)																				=====
																				-206,845,783.68
4170, Mand: Outlays, net																				=====
																				162,016,881.58
4180, Budget authority, net (disc. and mand.)																				=====
																				85,823,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				194,282,917.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,152,567,464.01
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					163,431,258.60
1021, Unob Bal: Recov of prior year unpaid obligations																					10,090,213.00
1050, Unob Bal: Unobligated balance (total)																					173,521,471.60
1100, BA: Disc: Appropriation																					85,823,000.00
1160, BA: Disc: Appropriation (total)																					85,823,000.00
1800, BA: Mand: Spending auth: Collected																					830,090,774.41
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					206,845,783.68
1850, BA: Mand: Spending auth: Total																					1,036,936,558.09
1900, Budget authority total (disc. and mand.)																					1,122,759,558.09
1930, Total budgetary resources avail (disc. and mand.)																					1,296,281,029.69
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-143,482,499.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			=====
																			1,036,936,558.09
4100, Mand: Outlays from new authority																			988,249,220.90
4101, Mand: Outlays from balances																			3,858,435.09
4110, Mand: Total outlays, gross																			992,107,655.99
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																			-822,821,822.71
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																			-7,268,951.70
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-830,090,774.41
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-206,845,783.68
4150, Mand: Additional offsets against BA only (total)																			=====
																			-206,845,783.68
4170, Mand: Outlays, net																			=====
																			162,016,881.58
4180, Budget authority, net (disc. and mand.)																			=====
																			85,823,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			194,282,917.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-601,861,630.73
0900	4801	C	B									X			U		N	4		-23,706,316.83
0900	4801	C	E									X			U		N	4		25,955,425.19
0900	4801	C	E									X			U		N	4		415,232,364.07
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
0900	4901	C	B									X			U		N	4		-6,980,957.26
0900	4901	C	B									X			U		N	4		-179,747,310.60
0900	4901	C	E									X			U		N	4		10,204,982.01
0900	4901	C	E									X			U		N	4		155,096,820.59
0900	4902	C	E					MAND	BAL			X			U		N		N	666,639,422.73
0900	4902	C	E					MAND	NEW			X			U		N		N	23,783,708.31
Sub-Total, 0900																			480,088,144.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		103,222,431.23
1000	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
1000	4222	D	B			F		MAND				X			U		N	4		375,881,504.18
1000	4251	C	B			E		MAND				X			U		N	4		-32,200.00
1000	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
1000	4801	C	B									X			U		N	4		-601,861,630.73
1000	4801	C	B									X			U		N	4		-23,706,316.83
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
1000	4901	C	B									X			U		N	4		-6,980,957.26
1000	4901	C	B									X			U		N	4		-179,747,310.60
Sub-Total, 1000																			144,868,900.66	
1020	4902	C	E					MAND	BAL				B		U		N		N	-0.02
1021	4871	D	E									X			U		N			2,315.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			144,871,216.63	
1800	4222	D	B			F		MAND				X			U		N	4		-375,881,504.18
1800	4222	D	E			X		MAND				X			U		N	4		2,267,616.13
1800	4222	D	E			F		MAND				X			U		N	4		268,406,473.66
1800	4252	D	E			F		MAND				X			U		N			671,573,425.30
1800	4252	C	E			X		MAND				X			U		N			-10,409,563.82
Sub-Total, 1800																			555,956,447.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4221	D	B			F		MAND				X			U		N	4		-381,792,098.67
1801	4221	D	E			F		MAND				X			U		N	4		539,609,201.10
1801	4221	C	E			E		MAND				X			U		N	4		-1,883,701.64
1801	4251	C	B			E		MAND				X			U		N	4		32,200.00
1801	4251	D	B			F		MAND				X			U		N	4		-100,829,645.19
1801	4251	C	E			E		MAND				X			U		N	4		-2,004,871.33
1801	4251	D	E			F		MAND				X			U		N	4		104,929,034.99
Sub-Total, 1801																			158,060,119.26	
1850, BA: Mand: Spending auth: Total																			=====	
																			714,016,566.35	
1900, Budget authority total (disc. and mand.)																			=====	
																			714,016,566.35	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			858,887,782.98	
1941	4510	C	E		A										U		N			-258,523,476.85
1941	4610	C	E		A										U		N			-120,276,161.84
Sub-Total, 1941																			-378,799,638.69	

Change in Obl Bal

3000	4801	C	B									X			U		N	4		601,861,630.73
3000	4801	C	B									X			U		N	4		23,706,316.83
3000	4901	C	B									X			U		N	4		6,980,957.26
3000	4901	C	B									X			U		N	4		179,747,310.60
Sub-Total, 3000																			812,296,215.42	
3010	4221	D	B			F		MAND				X			U		N	4		-381,792,098.67
3010	4251	C	B			E		MAND				X			U		N	4		32,200.00
3010	4251	D	B			F		MAND				X			U		N	4		-100,829,645.19
Sub-Total, 3010																			-482,589,543.86	
3020, Obligated balance, start of year (net)																			=====	
																			329,706,671.56	
3030	4801	C	B									X			U		N	4		-601,861,630.73
3030	4801	C	B									X			U		N	4		-23,706,316.83
3030	4801	C	E									X			U		N	4		25,955,425.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	4		415,232,364.07
3030	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
3030	4901	C	B									X			U		N	4		-6,980,957.26
3030	4901	C	B									X			U		N	4		-179,747,310.60
3030	4901	C	E									X			U		N	4		10,204,982.01
3030	4901	C	E									X			U		N	4		155,096,820.59
3030	4902	C	E					MAND	BAL			X			U		N		N	666,639,422.73
3030	4902	C	E					MAND	NEW			X			U		N		N	23,783,708.31
Sub-Total, 3030																			480,088,144.29	
3040	4802	C	B					MAND	BAL			X			U		N	4	N	4,528,363.19
3040	4902	C	E					MAND	BAL			X			U		N		N	-666,639,422.73
3040	4902	C	E					MAND	NEW			X			U		N		N	-23,783,708.31
Sub-Total, 3040																			-685,894,767.85	
3050	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
3050	4221	C	E			E		MAND				X			U		N	4		1,883,701.64
3050	4221	D	E			F		MAND				X			U		N	4		-539,609,201.10
3050	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
3050	4251	C	B			E		MAND				X			U		N	4		-32,200.00
3050	4251	D	E			F		MAND				X			U		N	4		-104,929,034.99
3050	4251	C	E			E		MAND				X			U		N	4		2,004,871.33
Sub-Total, 3050																			-158,060,119.26	
3080	4871	D	E									X			U		N			-2,315.99
3090	4801	C	E												U		N	4		25,955,425.19
3090	4801	C	E												U		N	4		415,232,364.07
3090	4871	D	E												U		N			-2,315.99
3090	4901	C	E												U		N	4		10,204,982.01
3090	4901	C	E												U		N	4		155,096,820.59
Sub-Total, 3090																			606,487,275.87	
3091	4221	D	E			F		MAND							U		N	4		-539,609,201.10
3091	4221	C	E			E		MAND							U		N	4		1,883,701.64
3091	4251	C	E			E		MAND							U		N	4		2,004,871.33
3091	4251	D	E			F		MAND							U		N	4		-104,929,034.99
Sub-Total, 3091																			-640,649,663.12	
3100, Obligated balance, end of year (net)																			=====	
																			-34,162,387.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
714,016,566.35

4100	4902	C	E					MAND	NEW			X			U		N		N	23,783,708.31
4101	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
4101	4902	C	E					MAND	BAL			X			U		N		N	666,639,422.73
Sub-Total, 4101																				662,111,059.54

4110	4802	C	B					MAND	BAL			X			U		N	4	N	-4,528,363.19
4110	4902	C	E					MAND	BAL			X			U		N		N	666,639,422.73
4110	4902	C	E					MAND	NEW			X			U		N		N	23,783,708.31
Sub-Total, 4110																				685,894,767.85

4120	4222	D	B			F		MAND				X			U		N	4		375,881,504.18
4120	4222	D	E			F		MAND				X			U		N	4		-268,406,473.66
4120	4252	D	E			F		MAND				X			U		N			-671,573,425.30
Sub-Total, 4120																				-564,098,394.78

4123	4222	D	E			X		MAND				X			U		N	4		-2,267,616.13
4123	4252	C	E			X		MAND				X			U		N			10,409,563.82
Sub-Total, 4123																				8,141,947.69

4130, Mand: Offsets against gross BA and outlays (total) =====
-555,956,447.09

4140	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
4140	4221	D	E			F		MAND				X			U		N	4		-539,609,201.10
4140	4221	C	E			E		MAND				X			U		N	4		1,883,701.64
4140	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
4140	4251	C	B			E		MAND				X			U		N	4		-32,200.00
4140	4251	D	E			F		MAND				X			U		N	4		-104,929,034.99
4140	4251	C	E			E		MAND				X			U		N	4		2,004,871.33
Sub-Total, 4140																				-158,060,119.26

4150, Mand: Additional offsets against BA only (total) =====
-158,060,119.26

4170, Mand: Outlays, net =====
129,938,320.76

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					129,938,320.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Interior Franchise Fund
 Treasury Account:
 Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				480,088,144.29
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				144,868,900.66
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-0.02
1021, Unob Bal: Recov of prior year unpaid obligations																				2,315.99
1050, Unob Bal: Unobligated balance (total)																				=====
																				144,871,216.63
1800, BA: Mand: Spending auth: Collected																				555,956,447.09
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				158,060,119.26
1850, BA: Mand: Spending auth: Total																				=====
																				714,016,566.35
1900, Budget authority total (disc. and mand.)																				=====
																				714,016,566.35
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				858,887,782.98
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-378,799,638.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Interior Franchise Fund
 Treasury Account:
 Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					812,296,215.42
3010																					-482,589,543.86
3020																					===== 329,706,671.56
3030																					480,088,144.29
3040																					-685,894,767.85
3050																					-158,060,119.26
3080																					-2,315.99
3090																					606,487,275.87
3091																					-640,649,663.12
3100																					===== -34,162,387.25

BA & O, Net

4090																					===== 714,016,566.35
4100																					23,783,708.31
4101																					662,111,059.54
4110																					685,894,767.85
4120																					-564,098,394.78
4123																					8,141,947.69
4130																					===== -555,956,447.09

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Interior Franchise Fund
 Treasury Account:
 Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4140																					
Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					
																				-158,060,119.26	
4150																					
Mand: Additional offsets against BA only (total)																					
																				=====	
																				-158,060,119.26	
4170																					
Mand: Outlays, net																					
																				=====	
																				129,938,320.76	
4190																					
Outlays, net (disc. and mand.)																					
																				=====	
																				129,938,320.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				17,646,769,473.89
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				9,576,675,881.46
1010, Unob Bal: Transferred to other accounts																				-102,208,737.59
1011, Unob Bal: Transferred from other accounts																				95,572,772.35
1012, Unob Bal: Expired balance transf to unexpired acct																				10,000,000.00
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-0.02
1021, Unob Bal: Recov of prior year unpaid obligations																				339,700,963.89
1022, Unob Bal: Capital transfer to general fund																				-1,890,398.00
1050, Unob Bal: Unobligated balance (total)																				9,917,850,482.09
1100, BA: Disc: Appropriation																				10,853,450,485.00
1101, BA: Disc: Appropriation (special fund)																				1,357,684,003.16
1102, BA: Disc: Appropriation (trust fund)																				6,306,718.39
1120, BA: Disc: Approps transferred to other accounts																				-1,673,244,096.78
1121, BA: Disc: Approps transferred from other accounts																				1,690,169,969.78
1131, BA: Disc: Unob bal of approps permanently reduced																				-1,000,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-82,196,000.00
1160, BA: Disc: Appropriation (total)																				12,151,171,079.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1170																			6,586,000.00
1180																			=====
																			6,586,000.00
1200																			
1201																			1,193,099,151.14
1202																			3,259,133,632.30
1220																			803,716,921.56
1221																			-229,946,309.23
1260																			14,447,698.92
																			=====
																			5,040,451,094.69
1700																			
1701																			1,437,041,714.07
1710																			364,823,775.94
1711																			-75,000.00
1750																			6,824,538.00
																			=====
																			1,808,615,028.01
1800																			
1801																			1,774,019,775.65
1811																			364,598,876.33
1850																			24.70
																			=====
																			2,138,618,676.68
1900																			=====
																			21,145,441,878.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				31,063,292,361.02
1940, Unob Bal: Memo: Unob bal expiring																				-1,502,662,117.11
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-12,018,128,378.74
1952, Unob Bal: Memo: Expired unob bal carry forward, SOY																				4,810,784.91
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				396,366,132.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				9,840,182,528.86
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				4,954.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,014,201,303.17
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd																				-1,264,370.62
3020, Obligated balance, start of year (net)																				=====
																				7,824,721,810.03
3030, Ob Bal: Obligations incurred: Unexpired accounts																				17,646,769,473.89
3031, Ob Bal: Obligations incurred: Expired accounts																				14,475,969.96
3040, Ob Bal: Outlays (gross)																				-16,855,118,052.87
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-729,422,652.27
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				73,944,586.65
3060, Ob Bal: Nonexpend trans: Unpaid obs: To oth accts																				-1,282,780.75
3061, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts																				1,282,780.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-339,700,963.89

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3081																					
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-31,191,712.04	
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,275,422,198.87	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-2,670,943,739.41	
3100, Obligated balance, end of year (net)																				7,604,478,459.46	

BA & O, Net

4000, Disc: Budget authority, gross																				13,966,372,107.56
4010, Disc: Outlays from new authority																				5,996,325,658.76
4011, Disc: Outlays from balances																				4,706,896,618.00
4020, Disc: Total outlays, gross																				10,703,222,276.76
4030, Disc: Offsets, BA and OL: Collections fm Fed sracs																				-944,637,751.85
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur																				-2,215.91
4033, Disc: Offsets, BA and OL: Collections, nonFed sracs																				-530,727,907.62
4040, Disc: Offsets against gross BA and outlays (total)																				-1,475,367,875.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-364,823,775.94
4052, Disc: Offset, BA: Collection cred to expired accts																				38,326,161.31
4060, Disc: Additional offsets against BA only (total)																				-326,497,614.63
4070, Disc: Budget authority, net																				12,164,506,617.55

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4080																				=====
																				9,227,854,401.38
4090																				=====
																				7,179,069,771.37
4100																				3,448,998,070.40
4101																				2,702,897,705.71
4110																				6,151,895,776.11
4120																				-1,451,916,550.39
4121																				-283,765.99
4123																				-321,819,459.27
4130																				=====
																				-1,774,019,775.65
4140																				-364,598,876.33
4150																				=====
																				-364,598,876.33
4160																				=====
																				5,040,451,119.39
4170																				=====
																				4,377,876,000.46
4180																				=====
																				17,204,957,736.94
4190																				=====
																				13,605,730,401.84

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

=====
3,887,949.00
=====
-45,526,835.42
=====