

07/23/10
 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-124,602,224.41
0900	4801	C	B									X			U		N	1		-17,625,681.57
0900	4801	C	E									X			U		N	1		112,924,355.10
0900	4801	C	E									X			U		N	1		6,195,299.39
0900	4801	C	E									X			U		N	1		2,899,937.71
0900	4802	C	B					DISC BAL				X			U		N	1	N	-2,891.00
0900	4802	C	E					DISC NEW				X			U		N	1	N	5,222.12
0900	4901	C	B									X			U		N	1		-6,384,863.94
0900	4901	C	B									X			U		N	1		-573,001,008.84
0900	4901	C	E									X			U		N	1		308,481,877.26
0900	4901	C	E									X			U		N	1		3,576,240.94
0900	4901	C	E									X			U		N	1		1,397,745.32
0900	4902	C	E					DISC NEW				X			U		N		N	17,597,760.01
0900	4902	C	E					DISC NEW				X			U		N		N	1,509,001.68
0900	4902	C	E					DISC NEW				X			U		N		N	1,310.25
0900	4902	C	E					DISC BAL				X			U		N		N	989,889,346.78
0900	4902	C	E					DISC NEW				X			U		N		N	673,413,892.32
0900	4902	C	E					DISC NEW				X			U		N		N	45,991,064.45
Sub-Total, 0900																			1,442,266,383.57	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		989,872,966.81
1000	4251	D	B			F		DISC				X			U		N	1		34,855.09
1000	4801	C	B									X			U		N	1		-124,602,224.41
1000	4801	C	B									X			U		N	1		-17,625,681.57
1000	4802	C	B					DISC BAL				X			U		N	1	N	-2,891.00
1000	4901	C	B									X			U		N	1		-6,384,863.94
1000	4901	C	B									X			U		N	1		-573,001,008.84
Sub-Total, 1000																			268,291,152.14	
1011	4190	D	E						75	0140		X			U		N			43,460,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			311,751,152.14	
1121	4170	D	E	P				DISC	36	5287		X			U		N			2,131,509,154.67
1160, BA: Disc: Appropriation (total)																			=====	
																			2,131,509,154.67	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			X		DISC				X			U		N			1,532,864.42
1700	4252	C	E			F		DISC				X			U		N			-16,514.58
1700	4972	D	E			X		DISC				X			U		N			170,000,000.00
Sub-Total, 1700																				171,516,349.84
1701	4251	D	B			F		DISC				X			U		N	1		-34,855.09
1701	4251	D	E			F		DISC				X			U		N	1		28,817.18
Sub-Total, 1701																				-6,037.91
1750, BA: Disc: Spending auth: Total																				=====
																				171,510,311.93
1900, Budget authority total (disc. and mand.)																				=====
																				2,303,019,466.60
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,614,770,618.74
1941	4510	C	E		S										U		N			-583,000,000.00
1941	4610	C	E		A										U		N			-589,504,235.17
Sub-Total, 1941																				-1,172,504,235.17

Change in Obl Bal

3000	4801	C	B									X			U		N	1		124,602,224.41
3000	4801	C	B									X			U		N	1		17,625,681.57
3000	4901	C	B									X			U		N	1		6,384,863.94
3000	4901	C	B									X			U		N	1		573,001,008.84
Sub-Total, 3000																				721,613,778.76
3010	4251	D	B			F		DISC				X			U		N	1		-34,855.09
3020, Obligated balance, start of year (net)																				=====
																				721,578,923.67
3030	4801	C	B									X			U		N	1		-124,602,224.41
3030	4801	C	B									X			U		N	1		-17,625,681.57
3030	4801	C	E									X			U		N	1		112,924,355.10
3030	4801	C	E									X			U		N	1		6,195,299.39
3030	4801	C	E									X			U		N	1		2,899,937.71
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-2,891.00
3030	4802	C	E					DISC	NEW			X			U		N	1	N	5,222.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-6,384,863.94
3030	4901	C	B									X			U		N	1		-573,001,008.84
3030	4901	C	E									X			U		N	1		308,481,877.26
3030	4901	C	E									X			U		N	1		3,576,240.94
3030	4901	C	E									X			U		N	1		1,397,745.32
3030	4902	C	E					DISC	NEW			X			U		N		N	17,597,760.01
3030	4902	C	E					DISC	NEW			X			U		N		N	1,509,001.68
3030	4902	C	E					DISC	NEW			X			U		N		N	1,310.25
3030	4902	C	E					DISC	BAL			X			U		N		N	989,889,346.78
3030	4902	C	E					DISC	NEW			X			U		N		N	673,413,892.32
3030	4902	C	E					DISC	NEW			X			U		N		N	45,991,064.45
Sub-Total, 3030																			1,442,266,383.57	
3040	4802	C	B					DISC	BAL			X			U		N	1	N	2,891.00
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-5,222.12
3040	4902	C	E					DISC	NEW			X			U		N		N	-17,597,760.01
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,509,001.68
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,310.25
3040	4902	C	E					DISC	BAL			X			U		N		N	-989,889,346.78
3040	4902	C	E					DISC	NEW			X			U		N		N	-673,413,892.32
3040	4902	C	E					DISC	NEW			X			U		N		N	-45,991,064.45
Sub-Total, 3040																			-1,728,404,706.61	
3050	4251	D	B				F	DISC				X			U		N	1		34,855.09
3050	4251	D	E				F	DISC				X			U		N	1		-28,817.18
Sub-Total, 3050																			6,037.91	
3090	4801	C	E												U		N	1		112,924,355.10
3090	4801	C	E												U		N	1		6,195,299.39
3090	4801	C	E												U		N	1		2,899,937.71
3090	4901	C	E												U		N	1		308,481,877.26
3090	4901	C	E												U		N	1		3,576,240.94
3090	4901	C	E												U		N	1		1,397,745.32
Sub-Total, 3090																			435,475,455.72	
3091	4251	D	E				F	DISC							U		N	1		-28,817.18
3100, Obligated balance, end of year (net)																			=====	
																			435,446,638.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
2,303,019,466.60																			
4010	4802	C	E					DISC NEW				X		U		N	1	N	5,222.12
4010	4902	C	E					DISC NEW				X		U		N		N	17,597,760.01
4010	4902	C	E					DISC NEW				X		U		N		N	1,509,001.68
4010	4902	C	E					DISC NEW				X		U		N		N	1,310.25
4010	4902	C	E					DISC NEW				X		U		N		N	673,413,892.32
4010	4902	C	E					DISC NEW				X		U		N		N	45,991,064.45
Sub-Total, 4010																			
738,518,250.83																			
4011	4802	C	B					DISC BAL				X		U		N	1	N	-2,891.00
4011	4902	C	E					DISC BAL				X		U		N		N	989,889,346.78
Sub-Total, 4011																			
989,886,455.78																			
4020, Disc: Total outlays, gross																			
=====																			
1,728,404,706.61																			
4030	4252	C	E			F		DISC				X		U		N			16,514.58
4033	4252	D	E			X		DISC				X		U		N			-1,532,864.42
4033	4972	D	E			X		DISC				X		U		N			-170,000,000.00
Sub-Total, 4033																			
-171,532,864.42																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-171,516,349.84																			
4050	4251	D	B			F		DISC				X		U		N	1		34,855.09
4050	4251	D	E			F		DISC				X		U		N	1		-28,817.18
Sub-Total, 4050																			
6,037.91																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
6,037.91																			
4070, Disc: Budget authority, net																			
=====																			
2,131,509,154.67																			
4080, Disc: Outlays, net																			
=====																			
1,556,888,356.77																			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,131,509,154.67																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
1,556,888,356.77																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	1,592,471.03
<hr/>	
3100, Obligated balance, end of year (net)	=====
	1,473,892.88

BA & O, Net

4020, Disc: Total outlays, gross	=====
	118,578.15
<hr/>	
4080, Disc: Outlays, net	=====
	118,578.15
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	118,578.15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	3,576,623.82
<hr/>	
3100, Obligated balance, end of year (net)	=====
	2,464,579.50

BA & O, Net

4020, Disc: Total outlays, gross	=====
	1,134,869.01
<hr/>	
4080, Disc: Outlays, net	=====
	1,134,869.01
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	1,134,869.01

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FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	4,665,974.09
<hr/>	
3100, Obligated balance, end of year (net)	=====
	4,044,657.62

BA & O, Net

4020, Disc: Total outlays, gross	=====
	621,302.89
<hr/>	
4080, Disc: Outlays, net	=====
	621,302.89
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	621,302.89

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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		9,328,104.71
0900	4802	C	E					DISC				X			U		N	1	N	6,502.74
0900	4901	C	E									X			U		N	1		1,086,462.19
0900	4902	C	E					DISC				X			U		N		N	295,694,330.31
Sub-Total, 0900																				306,115,399.95

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	36	0160		X			U		N			1,015,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,015,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,015,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,015,000,000.00
1941	4510	C	E		S										U		N			-253,800,000.00
1941	4610	C	E		A										U		N			-455,084,600.05
Sub-Total, 1941																				-708,884,600.05

Change in Obl Bal

3030	4801	C	E									X			U		N	1		9,328,104.71
3030	4802	C	E					DISC				X			U		N	1	N	6,502.74
3030	4901	C	E									X			U		N	1		1,086,462.19
3030	4902	C	E					DISC				X			U		N		N	295,694,330.31
Sub-Total, 3030																				306,115,399.95
3040	4802	C	E					DISC				X			U		N	1	N	-6,502.74
3040	4902	C	E					DISC				X			U		N		N	-295,694,330.31
Sub-Total, 3040																				-295,700,833.05
3090	4801	C	E												U		N	1		9,328,104.71
3090	4901	C	E												U		N	1		1,086,462.19
Sub-Total, 3090																				10,414,566.90

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 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				10,414,566.90

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,015,000,000.00
4010	4802	C	E					DISC				X			U		N	1	N	6,502.74
4010	4902	C	E					DISC				X			U		N		N	295,694,330.31
Sub-Total, 4010																				295,700,833.05
4020, Disc: Total outlays, gross																				=====
																				295,700,833.05
4070, Disc: Budget authority, net																				=====
																				1,015,000,000.00
4080, Disc: Outlays, net																				=====
																				295,700,833.05
4180, Budget authority, net (disc. and mand.)																				=====
																				1,015,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				295,700,833.05

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 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-68,595,969.48
0900	4801	C	E									X			U		Y	1		41,790,949.88
0900	4802	C	B					DISC				X			U		Y	1	N	-7,512.85
0900	4802	C	E					DISC				X			U		Y	1	N	4,697.20
0900	4901	C	B									X			U		Y	1		-73,088,071.55
0900	4901	C	E									X			U		Y	1		13,575,838.22
0900	4902	C	B					DISC				X			U		Y		N	3,662.01
0900	4902	C	E					DISC				X			U		Y		N	204,296,432.26
Sub-Total, 0900																			117,980,025.69	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		488,340,047.89
1000	4801	C	B									X			U		Y	1		-68,595,969.48
1000	4802	C	B					DISC				X			U		Y	1	N	-7,512.85
1000	4901	C	B									X			U		Y	1		-73,088,071.55
Sub-Total, 1000																			346,648,494.01	
1010	4190	C	E						36	0165		X			U		Y			-25,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			321,648,494.01	
1700	4252	D	E				X	DISC				X			U		Y			3,662.01
1750, BA: Disc: Spending auth: Total																			=====	
																			3,662.01	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,662.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			321,652,156.02	
1940	4510	C	E		S										U		Y			-50,000.00
1940	4610	C	E		A										U		Y			-203,622,130.33
Sub-Total, 1940																			-203,672,130.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		68,595,969.48
3000	4901	C	B									X			U		Y	1		73,088,071.55
Sub-Total, 3000																				141,684,041.03

3020, Obligated balance, start of year (net) =====
141,684,041.03

3030	4801	C	B									X			U		Y	1		-68,595,969.48
3030	4801	C	E									X			U		Y	1		41,790,949.88
3030	4802	C	B					DISC				X			U		Y	1	N	-7,512.85
3030	4802	C	E					DISC				X			U		Y	1	N	4,697.20
3030	4901	C	B									X			U		Y	1		-73,088,071.55
3030	4901	C	E									X			U		Y	1		13,575,838.22
3030	4902	C	E					DISC				X			U		Y		N	3,662.01
3030	4902	C	E					DISC				X			U		Y		N	204,296,432.26
Sub-Total, 3030																				117,980,025.69

3040	4802	C	B					DISC				X			U		Y	1	N	7,512.85
3040	4802	C	E					DISC				X			U		Y	1	N	-4,697.20
3040	4902	C	E					DISC				X			U		Y		N	-3,662.01
3040	4902	C	E					DISC				X			U		Y		N	-204,296,432.26
Sub-Total, 3040																				-204,297,278.62

3090	4801	C	E												U		Y	1		41,790,949.88
3090	4901	C	E												U		Y	1		13,575,838.22
Sub-Total, 3090																				55,366,788.10

3100, Obligated balance, end of year (net) =====
55,366,788.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,662.01

4011	4802	C	B					DISC				X			U		Y	1	N	-7,512.85
4011	4802	C	E					DISC				X			U		Y	1	N	4,697.20
4011	4902	C	E					DISC				X			U		Y		N	3,662.01
4011	4902	C	E					DISC				X			U		Y		N	204,296,432.26
Sub-Total, 4011																				204,297,278.62

4020, Disc: Total outlays, gross																				=====
																				204,297,278.62

4033	4252	D	E			X		DISC				X			U		Y			-3,662.01
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,662.01

4080, Disc: Outlays, net																				=====
																				204,293,616.61

4190, Outlays, net (disc. and mand.)																				=====
																				204,293,616.61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		976,852,923.74
0900	4802	C	E					DISC				X			U		Y	1	N	87,405,745.68
0900	4901	C	E									X			U		Y	1		1,715,507,649.26
0900	4902	C	E					DISC				X			U		Y		N	148,088,654.19
0900	4902	C	E					DISC				X			U		Y		N	22,521,780,213.63
Sub-Total, 0900																			25,449,635,186.50	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		34,707,500,000.00
1120	4170	C	E	P				DISC		97	0130	X			U		Y			-15,000,000.00
1120	4170	C	E	P				DISC		36	0160	X			U		Y			-1,015,000,000.00
Sub-Total, 1120																			-1,030,000,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			33,677,500,000.00	
1700	4252	D	E			F		DISC				X			U		Y			28,478,687.99
1700	4252	D	E			X		DISC				X			U		Y			110,775,811.36
Sub-Total, 1700																			139,254,499.35	
1701	4251	D	E			F		DISC				X			U		Y	1		8,834,154.84
1750, BA: Disc: Spending auth: Total																			=====	
																			148,088,654.19	
1900, Budget authority total (disc. and mand.)																			=====	
																			33,825,588,654.19	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			33,825,588,654.19	
1940	4510	C	E			S									U		Y			-6,114,400,000.00
1940	4610	C	E			A									U		Y			-2,261,553,467.69
Sub-Total, 1940																			-8,375,953,467.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		976,852,923.74
3030	4802	C	E					DISC				X			U		Y	1	N	87,405,745.68
3030	4901	C	E									X			U		Y	1		1,715,507,649.26
3030	4902	C	E					DISC				X			U		Y		N	148,088,654.19
3030	4902	C	E					DISC				X			U		Y		N	22,521,780,213.63
Sub-Total, 3030																			25,449,635,186.50	
3040	4802	C	E					DISC				X			U		Y	1	N	-87,405,745.68
3040	4902	C	E					DISC				X			U		Y		N	-148,088,654.19
3040	4902	C	E					DISC				X			U		Y		N	-22,521,780,213.63
Sub-Total, 3040																			-22,757,274,613.50	
3050	4251	D	E			F		DISC				X			U		Y	1		-8,834,154.84
3090	4801	C	E												U		Y	1		976,852,923.74
3090	4901	C	E												U		Y	1		1,715,507,649.26
Sub-Total, 3090																			2,692,360,573.00	
3091	4251	D	E			F		DISC							U		Y	1		-8,834,154.84
3100, Obligated balance, end of year (net)																			=====	
																			2,683,526,418.16	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			33,825,588,654.19	
4010	4802	C	E					DISC				X			U		Y	1	N	87,405,745.68
4010	4902	C	E					DISC				X			U		Y		N	148,088,654.19
4010	4902	C	E					DISC				X			U		Y		N	22,521,780,213.63
Sub-Total, 4010																			22,757,274,613.50	
4020, Disc: Total outlays, gross																			=====	
																			22,757,274,613.50	
4030	4252	D	E			F		DISC				X			U		Y			-28,478,687.99
4033	4252	D	E			X		DISC				X			U		Y			-110,775,811.36
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-139,254,499.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-8,834,154.84
4060, Disc: Additional offsets against BA only (total)																				=====
																				-8,834,154.84
4070, Disc: Budget authority, net																				=====
																				33,677,500,000.00
4080, Disc: Outlays, net																				=====
																				22,618,020,114.15
4180, Budget authority, net (disc. and mand.)																				=====
																				33,677,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				22,618,020,114.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,592,471.03
3031	4801	C	B									X			E		N	1		-1,592,471.03
3031	4801	C	E									X			E		N	1		1,473,892.88
3031	4902	C	E					DISC				X			E		N		N	118,578.15
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-118,578.15
3090	4801	C	E												E		N	1		1,473,892.88
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	118,578.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,576,623.82
3031	4801	C	B									X			E		N	1		-3,576,623.82
3031	4801	C	E									X			E		N	1		2,464,579.50
3031	4902	C	E					DISC				X			E		N		N	1,134,869.01
Sub-Total, 3031																			22,824.69	
3040	4902	C	E					DISC				X			E		N		N	-1,134,869.01
3090	4801	C	E												E		N	1		2,464,579.50
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	1,134,869.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		13.58
1953	4650	C	E												E		N	1		13.58
Sub-Total, 1953																				27.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,665,974.09
3031	4801	C	B									X			E		N	1		-4,665,974.09
3031	4801	C	E									X			E		N	1		4,044,657.62
3031	4902	C	E					DISC				X			E		N		N	621,302.89
Sub-Total, 3031																				-13.58
3040	4902	C	E					DISC				X			E		N		N	-621,302.89
3090	4801	C	E												E		N	1		4,044,657.62

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	621,302.89
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,501,180.76
1953	4650	C	E												E		N	1		1,501,180.76
Sub-Total, 1953																				3,002,361.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		79,324,261.71
3000	4901	C	B									X			E		N	1		1,503,995.23
Sub-Total, 3000																				80,828,256.94

3020, Obligated balance, start of year (net) =====
80,828,256.94

3031	4801	C	B									X			E		N	1		-79,324,261.71
3031	4801	C	E									X			E		N	1		55,028,440.08
3031	4901	C	B									X			E		N	1		-1,503,995.23
3031	4901	C	E									X			E		N	1		7,202,401.16
3031	4902	C	E					DISC				X			E		N		N	17,172,386.28
Sub-Total, 3031																				-1,425,029.42

3040	4902	C	E					DISC				X			E		N		N	-17,172,386.28
3090	4801	C	E												E		N	1		55,028,440.08
3090	4901	C	E												E		N	1		7,202,401.16
Sub-Total, 3090																				62,230,841.24

3100, Obligated balance, end of year (net) =====
62,230,841.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	17,172,386.28
4020, Disc: Total outlays, gross																				=====
																				17,172,386.28
4080, Disc: Outlays, net																				=====
																				17,172,386.28
4190, Outlays, net (disc. and mand.)																				=====
																				17,172,386.28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	64,088,515.17
1953	4650	C	E												E		N	1	64,088,515.17
Sub-Total, 1953																			128,177,030.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1	656,459,795.43
3000	4901	C	B									X			E		N	1	2,113,478,530.77
Sub-Total, 3000																			2,769,938,326.20

3010	4251	D	B			F		DISC				X			E		N	1	-6,910,274.44
3020, Obligated balance, start of year (net)																			=====
																			2,763,028,051.76

3031	4801	C	B									X			E		N	1	-656,459,795.43	
3031	4801	C	E									X			E		N	1	149,499,535.04	
3031	4802	C	B					DISC				X			E		N	1	N	-88,807,049.53
3031	4802	C	E					DISC				X			E		N	1	N	22,308,332.02
3031	4901	C	B									X			E		N	1	-2,113,478,530.77	
3031	4901	C	E									X			E		N	1	154,036,996.28	
3031	4902	C	E					DISC				X			E		N		N	2,473,409,307.67
Sub-Total, 3031																			-59,491,204.72	

3040	4802	C	B					DISC				X			E		N	1	N	88,807,049.53
3040	4802	C	E					DISC				X			E		N	1	N	-22,308,332.02
3040	4902	C	E					DISC				X			E		N		N	-2,473,409,307.67
Sub-Total, 3040																			-2,406,910,590.16	

3051	4251	D	B			F		DISC				X			E		N	1	6,910,274.44
3051	4251	D	E			F		DISC				X			E		N	1	-1,662,542.36
Sub-Total, 3051																			5,247,732.08

3090	4801	C	E												E		N	1	149,499,535.04
3090	4901	C	E												E		N	1	154,036,996.28
Sub-Total, 3090																			303,536,531.32

3091	4251	D	E			F		DISC							E		N	1	-1,662,542.36
3100, Obligated balance, end of year (net)																			=====
																			301,873,988.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-88,807,049.53
4011	4802	C	E					DISC				X			E		N	1	N	22,308,332.02
4011	4902	C	E					DISC				X			E		N		N	2,473,409,307.67
Sub-Total, 4011																			2,406,910,590.16	
4020, Disc: Total outlays, gross																			=====	
																			2,406,910,590.16	
4030	4252	D	E			F		DISC				X			E		N			-3,284,243.62
4033	4252	D	E			X		DISC				X			E		N			-5,680,150.59
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-8,964,394.21	
4052	4252	D	E			X		DISC				X			E		N			5,680,150.59
4052	4252	D	E			F		DISC				X			E		N			3,284,243.62
Sub-Total, 4052																			8,964,394.21	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			8,964,394.21	
4080, Disc: Outlays, net																			=====	
																			2,397,946,195.95	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,397,946,195.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,886,918.15
1953	4650	C	E												E		N	1		4,886,918.15
Sub-Total, 1953																				9,773,836.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1		26,736,987.36
3000	4901	C	B									X			E		N	1		635,857.16
Sub-Total, 3000																				27,372,844.52

3020, Obligated balance, start of year (net) =====
27,372,844.52

3031	4801	C	B									X			E		N	1		-26,736,987.36
3031	4801	C	E									X			E		N	1		13,550,305.80
3031	4901	C	B									X			E		N	1		-635,857.16
3031	4901	C	E									X			E		N	1		1,617,597.24
3031	4902	C	E					DISC				X			E		N		N	12,083,104.20
Sub-Total, 3031																				-121,837.28

3040	4902	C	E					DISC				X			E		N		N	-12,083,104.20
3090	4801	C	E												E		N	1		13,550,305.80
3090	4901	C	E												E		N	1		1,617,597.24
Sub-Total, 3090																				15,167,903.04

3100, Obligated balance, end of year (net) =====
15,167,903.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		12,083,104.20
4020, Disc: Total outlays, gross																				=====
																				12,083,104.20
4033	4252	D	E			X		DISC				X			E		N			-13,733.62
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-13,733.62
4052	4252	D	E			X		DISC				X			E		N			13,733.62
4060, Disc: Additional offsets against BA only (total)																				=====
																				13,733.62
4080, Disc: Outlays, net																				=====
																				12,069,370.58
4190, Outlays, net (disc. and mand.)																				=====
																				12,069,370.58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		93,714,566.18
1953	4650	C	E												E		N	1		93,714,566.18
Sub-Total, 1953																				187,429,132.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		299,244,957.75
3000	4901	C	B									X			E		N	1		65,992,283.28
Sub-Total, 3000																				365,237,241.03

3010	4251	D	B			F		DISC				X			E		N	1		-940,947.64
3020, Obligated balance, start of year (net)																				=====
																				364,296,293.39

3031	4801	C	B									X			E		N	1		-299,244,957.75
3031	4801	C	E									X			E		N	1		172,332,201.65
3031	4802	C	B					DISC				X			E		N	1	N	-14,778,841.49
3031	4802	C	E					DISC				X			E		N	1	N	13,875,205.26
3031	4901	C	B									X			E		N	1		-65,992,283.28
3031	4901	C	E									X			E		N	1		14,864,585.12
3031	4902	C	E					DISC				X			E		N		N	161,961,907.41
Sub-Total, 3031																				-16,982,183.08

3040	4802	C	B					DISC				X			E		N	1	N	14,778,841.49
3040	4802	C	E					DISC				X			E		N	1	N	-13,875,205.26
3040	4902	C	E					DISC				X			E		N		N	-161,961,907.41
Sub-Total, 3040																				-161,058,271.18

3051	4251	D	B			F		DISC				X			E		N	1		940,947.64
3051	4251	D	E			F		DISC				X			E		N	1		-812,263.37
Sub-Total, 3051																				128,684.27

3090	4801	C	E												E		N	1		172,332,201.65
3090	4901	C	E												E		N	1		14,864,585.12
Sub-Total, 3090																				187,196,786.77

3091	4251	D	E			F		DISC							E		N	1		-812,263.37
3100, Obligated balance, end of year (net)																				=====
																				186,384,523.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-14,778,841.49
4011	4802	C	E					DISC				X			E		N	1	N	13,875,205.26
4011	4902	C	E					DISC				X			E		N		N	161,961,907.41
Sub-Total, 4011																			161,058,271.18	
4020, Disc: Total outlays, gross																			=====	
																			161,058,271.18	
4030	4252	D	E			F		DISC				X			E		N			-70,236.02
4033	4252	D	E			X		DISC				X			E		N			-407,728.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-477,964.10	
4052	4252	D	E			X		DISC				X			E		N			407,728.08
4052	4252	D	E			F		DISC				X			E		N			70,236.02
Sub-Total, 4052																			477,964.10	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			477,964.10	
4080, Disc: Outlays, net																			=====	
																			160,580,307.08	
4190, Outlays, net (disc. and mand.)																			=====	
																			160,580,307.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		12,316,517.14
1953	4650	C	E												E		N	1		12,316,517.14
Sub-Total, 1953																				24,633,034.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,857,547.61
3000	4901	C	B									X			E		N	1		657,560.71
Sub-Total, 3000																				12,515,108.32

3020, Obligated balance, start of year (net) =====
12,515,108.32

3031	4801	C	B									X			E		N	1		-11,857,547.61
3031	4801	C	E									X			E		N	1		8,466,436.88
3031	4901	C	B									X			E		N	1		-657,560.71
3031	4901	C	E									X			E		N	1		720,033.71
3031	4902	C	E					DISC				X			E		N		N	2,412,166.81
Sub-Total, 3031																				-916,470.92

3040	4902	C	E					DISC				X			E		N		N	-2,412,166.81
3090	4801	C	E												E		N	1		8,466,436.88
3090	4901	C	E												E		N	1		720,033.71
Sub-Total, 3090																				9,186,470.59

3100, Obligated balance, end of year (net) =====
9,186,470.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,412,166.81
4020, Disc: Total outlays, gross																				=====
																				2,412,166.81
4080, Disc: Outlays, net																				=====
																				2,412,166.81
4190, Outlays, net (disc. and mand.)																				=====
																				2,412,166.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	127,647,238.57
1953	4650	C	E												E		N	1	127,647,238.57
Sub-Total, 1953																			255,294,477.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1	150,018,471.02
3000	4901	C	B									X			E		N	1	13,635,375.52
Sub-Total, 3000																			163,653,846.54

3010	4251	D	B			F		DISC				X			E		N	1	-681,612.90
3020, Obligated balance, start of year (net)																			=====
																			162,972,233.64

3031	4801	C	B									X			E		N	1	-150,018,471.02	
3031	4801	C	E									X			E		N	1	80,612,260.67	
3031	4802	C	B					DISC				X			E		N	1	N	-643,906.91
3031	4802	C	E					DISC				X			E		N	1	N	263,750.68
3031	4901	C	B									X			E		N	1	-13,635,375.52	
3031	4901	C	E									X			E		N	1	10,586,494.09	
3031	4902	C	E					DISC				X			E		N		N	68,084,475.47
Sub-Total, 3031																			-4,750,772.54	

3040	4802	C	B					DISC				X			E		N	1	N	643,906.91
3040	4802	C	E					DISC				X			E		N	1	N	-263,750.68
3040	4902	C	E					DISC				X			E		N		N	-68,084,475.47
Sub-Total, 3040																			-67,704,319.24	

3051	4251	D	B			F		DISC				X			E		N	1	681,612.90
3051	4251	D	E			F		DISC				X			E		N	1	-544,331.61
Sub-Total, 3051																			137,281.29

3090	4801	C	E												E		N	1	80,612,260.67
3090	4901	C	E												E		N	1	10,586,494.09
Sub-Total, 3090																			91,198,754.76

3091	4251	D	E			F		DISC							E		N	1	-544,331.61
3100, Obligated balance, end of year (net)																			=====
																			90,654,423.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-643,906.91
4011	4802	C	E					DISC				X			E		N	1	N	263,750.68
4011	4902	C	E					DISC				X			E		N		N	68,084,475.47
Sub-Total, 4011																			67,704,319.24	
4020, Disc: Total outlays, gross																			=====	
																			67,704,319.24	
4030	4252	D	E			F		DISC				X			E		N			-67,886.45
4033	4252	D	E			X		DISC				X			E		N			-85,352.25
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-153,238.70	
4052	4252	D	E			F		DISC				X			E		N			67,886.45
4052	4252	D	E			X		DISC				X			E		N			85,352.25
Sub-Total, 4052																			153,238.70	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			153,238.70	
4080, Disc: Outlays, net																			=====	
																			67,551,080.54	
4190, Outlays, net (disc. and mand.)																			=====	
																			67,551,080.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,970,255.92
1953	4650	C	E												E		N	1		4,970,255.92
Sub-Total, 1953																				9,940,511.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,431,014.53
3000	4901	C	B									X			E		N	1		499,971.50
Sub-Total, 3000																				6,930,986.03

3020, Obligated balance, start of year (net) =====
6,930,986.03

3031	4801	C	B									X			E		N	1		-6,431,014.53
3031	4801	C	E									X			E		N	1		1,510,574.35
3031	4901	C	B									X			E		N	1		-499,971.50
3031	4901	C	E									X			E		N	1		213,890.19
3031	4902	C	E					DISC				X			E		N		N	5,103,131.22
Sub-Total, 3031																				-103,390.27

3040	4902	C	E					DISC				X			E		N		N	-5,103,131.22
3090	4801	C	E												E		N	1		1,510,574.35
3090	4901	C	E												E		N	1		213,890.19
Sub-Total, 3090																				1,724,464.54

3100, Obligated balance, end of year (net) =====
1,724,464.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		5,103,131.22
4020, Disc: Total outlays, gross																				=====
																				5,103,131.22
4033	4252	D	E			X		DISC				X			E		N			-2,704.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,704.00
4052	4252	D	E			X		DISC				X			E		N			2,704.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,704.00
4080, Disc: Outlays, net																				=====
																				5,100,427.22
4190, Outlays, net (disc. and mand.)																				=====
																				5,100,427.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	34,356,548.27
1953	4650	C	E												E		N	1	34,356,548.27
Sub-Total, 1953																			68,713,096.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	47,177,938.21
3000	4901	C	B									X			E		N	1	9,378,862.32
Sub-Total, 3000																			56,556,800.53

3010	4251	D	B			F		DISC				X			E		N	1	-392,369.69
3020, Obligated balance, start of year (net)																			=====
																			56,164,430.84

3031	4801	C	B									X			E		N	1	-47,177,938.21	
3031	4801	C	E									X			E		N	1	29,236,007.28	
3031	4802	C	B					DISC				X			E		N	1	N	-309,413.51
3031	4802	C	E					DISC				X			E		N	1	N	110,658.33
3031	4901	C	B									X			E		N	1	-9,378,862.32	
3031	4901	C	E									X			E		N	1	1,203,262.76	
3031	4902	C	E					DISC				X			E		N		N	115,290,586.28
Sub-Total, 3031																			88,974,300.61	

3040	4802	C	B					DISC				X			E		N	1	N	309,413.51
3040	4802	C	E					DISC				X			E		N	1	N	-110,658.33
3040	4902	C	E					DISC				X			E		N		N	-115,290,586.28
Sub-Total, 3040																			-115,091,831.10	

3051	4251	D	B			F		DISC				X			E		N	1	392,369.69
3051	4251	D	E			F		DISC				X			E		N	1	-335,247.85
Sub-Total, 3051																			57,121.84

3090	4801	C	E												E		N	1	29,236,007.28
3090	4901	C	E												E		N	1	1,203,262.76
Sub-Total, 3090																			30,439,270.04

3091	4251	D	E			F		DISC							E		N	1	-335,247.85
3100, Obligated balance, end of year (net)																			=====
																			30,104,022.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-309,413.51
4011	4802	C	E					DISC				X			E		N	1	N	110,658.33
4011	4902	C	E					DISC				X			E		N		N	115,290,586.28
Sub-Total, 4011																			115,091,831.10	
4020, Disc: Total outlays, gross																			=====	
																			115,091,831.10	
4030	4252	D	E			F		DISC				X			E		N			-23,242.11
4033	4252	D	E			X		DISC				X			E		N			-111,740.02
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-134,982.13	
4052	4252	D	E			F		DISC				X			E		N			23,242.11
4052	4252	D	E			X		DISC				X			E		N			111,740.02
Sub-Total, 4052																			134,982.13	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			134,982.13	
4080, Disc: Outlays, net																			=====	
																			114,956,848.97	
4190, Outlays, net (disc. and mand.)																			=====	
																			114,956,848.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -04/05-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,341,074.15
1953	4650	C	E												E		N	1		1,341,074.15
Sub-Total, 1953																				2,682,148.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1		89,901.85
3020, Obligated balance, start of year (net)																				=====
																				89,901.85
3031	4801	C	B									X			E		N	1		-89,901.85
3031	4902	C	E					DISC				X			E		N		N	10.18
Sub-Total, 3031																				-89,891.67
3040	4902	C	E					DISC				X			E		N		N	-10.18

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	10.18
4020, Disc: Total outlays, gross																				=====
																				10.18
4080, Disc: Outlays, net																				=====
																				10.18
4190, Outlays, net (disc. and mand.)																				=====
																				10.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,858,162.44
1953	4650	C	E												E		N	1		3,858,162.44
Sub-Total, 1953																				7,716,324.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,132,633.92
3000	4901	C	B									X			E		N	1		558,685.05
Sub-Total, 3000																				9,691,318.97

3010	4251	D	B			F		DISC				X			E		N	1		-632,984.56
3020, Obligated balance, start of year (net)																				=====
																				9,058,334.41

3031	4801	C	B									X			E		N	1		-9,132,633.92
3031	4801	C	E									X			E		N	1		5,756,955.63
3031	4802	C	B					DISC				X			E		N	1	N	-72,343.06
3031	4802	C	E					DISC				X			E		N	1	N	58,100.59
3031	4901	C	B									X			E		N	1		-558,685.05
3031	4901	C	E									X			E		N	1		364,876.40
3031	4902	C	E					DISC				X			E		N		N	81,337,517.31
Sub-Total, 3031																				77,753,787.90

3040	4802	C	B					DISC				X			E		N	1	N	72,343.06
3040	4802	C	E					DISC				X			E		N	1	N	-58,100.59
3040	4902	C	E					DISC				X			E		N		N	-81,337,517.31
Sub-Total, 3040																				-81,323,274.84

3051	4251	D	B			F		DISC				X			E		N	1		632,984.56
3051	4251	D	E			F		DISC				X			E		N	1		-563,919.39
Sub-Total, 3051																				69,065.17

3090	4801	C	E												E		N	1		5,756,955.63
3090	4901	C	E												E		N	1		364,876.40
Sub-Total, 3090																				6,121,832.03

3091	4251	D	E			F		DISC							E		N	1		-563,919.39
3100, Obligated balance, end of year (net)																				=====
																				5,557,912.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X		E			N	1	N	-72,343.06
4011	4802	C	E					DISC				X		E			N	1	N	58,100.59
4011	4902	C	E					DISC				X		E			N		N	81,337,517.31
Sub-Total, 4011																			81,323,274.84	
4020, Disc: Total outlays, gross																			=====	
																			81,323,274.84	
4030	4252	D	E			F		DISC				X		E			N			-34,567.98
4033	4252	D	E			X		DISC				X		E			N			-49,363.36
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-83,931.34	
4052	4252	D	E			X		DISC				X		E			N			49,363.36
4052	4252	D	E			F		DISC				X		E			N			34,567.98
Sub-Total, 4052																			83,931.34	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			83,931.34	
4080, Disc: Outlays, net																			=====	
																			81,239,343.50	
4190, Outlays, net (disc. and mand.)																			=====	
																			81,239,343.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					27,315,996,995.71
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					614,939,646.15		
1010, Unob Bal: Transferred to other accounts																					-25,000,000.00		
1011, Unob Bal: Transferred from other accounts																					43,460,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	633,399,646.15	
1100, BA: Disc: Appropriation																						34,707,500,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-1,030,000,000.00	
1121, BA: Disc: Approps transferred from other accounts																						3,146,509,154.67	
1160, BA: Disc: Appropriation (total)																						=====	36,824,009,154.67
1700, BA: Disc: Spending auth: Collected																						310,774,511.20	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						8,828,116.93	
1750, BA: Disc: Spending auth: Total																						=====	319,602,628.13
1900, Budget authority total (disc. and mand.)																						=====	37,143,611,782.80
1930, Total budgetary resources avail (disc. and mand.)																						=====	37,777,011,428.95
1940, Unob Bal: Memo: Unob bal expiring																							-8,579,625,598.02
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-1,881,388,835.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				697,361,980.66
Change in Obl Bal																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,365,947,519.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-9,593,044.32
3020, Obligated balance, start of year (net)																				4,356,354,475.34
3030, Ob Bal: Obligations incurred: Unexpired accounts																				27,315,996,995.71
3031, Ob Bal: Obligations incurred: Expired accounts																				82,870,119.72
3040, Ob Bal: Outlays (gross)																				-27,856,411,267.04
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-8,828,116.93
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				5,639,884.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,908,403,368.05
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-12,781,276.60
3100, Obligated balance, end of year (net)																				3,895,622,091.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 37,143,611,782.80
4010																				23,791,493,697.38
4011																				4,064,917,569.66
4020																				===== 27,856,411,267.04
4030																				-31,942,349.59
4033																				-288,663,109.71
4040																				===== -320,605,459.30
4050																				-8,828,116.93
4052																				9,830,948.10
4060																				===== 1,002,831.17
4070																				===== 36,824,009,154.67
4080																				===== 27,535,805,807.74
4180																				===== 36,824,009,154.67
4190																				===== 27,535,805,807.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-621,679.18
0900	4801	C	E									X			U		N	1		426,598.20
0900	4801	C	E									X			U		N	1		383,761.29
0900	4901	C	B									X			U		N	1		-212,301.85
0900	4901	C	E									X			U		N	1		581,142.29
0900	4901	C	E									X			U		N	1		332,912.40
0900	4902	C	E					DISC	NEW			X			U		N		N	2,964,427.63
0900	4902	C	E					DISC	BAL			X			U		N		N	1,619,882.65
Sub-Total, 0900																			5,474,743.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,167,437.04
1000	4801	C	B									X			U		N	1		-621,679.18
1000	4901	C	B									X			U		N	1		-212,301.85
Sub-Total, 1000																			8,333,456.01	
1011	4190	D	E						75	0140		X			U		N			14,190,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,523,456.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,523,456.01	
1941	4610	C	E			A									U		N			-17,048,712.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		621,679.18
3000	4901	C	B									X			U		N	1		212,301.85
Sub-Total, 3000																				833,981.03

3020, Obligated balance, start of year (net) =====
833,981.03

3030	4801	C	B									X			U		N	1		-621,679.18
3030	4801	C	E									X			U		N	1		426,598.20
3030	4801	C	E									X			U		N	1		383,761.29
3030	4901	C	B									X			U		N	1		-212,301.85
3030	4901	C	E									X			U		N	1		581,142.29
3030	4901	C	E									X			U		N	1		332,912.40
3030	4902	C	E					DISC	NEW			X			U		N		N	2,964,427.63
3030	4902	C	E					DISC	BAL			X			U		N		N	1,619,882.65
Sub-Total, 3030																				5,474,743.43

3040	4902	C	E					DISC	NEW			X			U		N		N	-2,964,427.63
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,619,882.65
Sub-Total, 3040																				-4,584,310.28

3090	4801	C	E												U		N	1		426,598.20
3090	4801	C	E												U		N	1		383,761.29
3090	4901	C	E												U		N	1		581,142.29
3090	4901	C	E												U		N	1		332,912.40
Sub-Total, 3090																				1,724,414.18

3100, Obligated balance, end of year (net) =====
1,724,414.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4010	4902	C	E					DISC	NEW			X			U		N	N		2,964,427.63
4011	4902	C	E					DISC	BAL			X			U		N	N		1,619,882.65
4020, Disc: Total outlays, gross																				=====
																				4,584,310.28
4080, Disc: Outlays, net																				=====
																				4,584,310.28
4190, Outlays, net (disc. and mand.)																				=====
																				4,584,310.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		232,608.40
0900	4901	C	E									X			U		N	1		21,261.99
0900	4902	C	E					DISC				X			U		N		N	13,572,754.85
Sub-Total, 0900																				13,826,625.24

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	36	0152		X			U		N			145,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				145,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				145,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				145,000,000.00
1941	4510	C	E												U		N			-36,275,000.00
1941	4610	C	E												U		N			-94,898,374.76
Sub-Total, 1941																				-131,173,374.76

Change in Obl Bal

3030	4801	C	E									X			U		N	1		232,608.40
3030	4901	C	E									X			U		N	1		21,261.99
3030	4902	C	E					DISC				X			U		N		N	13,572,754.85
Sub-Total, 3030																				13,826,625.24
3040	4902	C	E					DISC				X			U		N		N	-13,572,754.85
3090	4801	C	E												U		N	1		232,608.40
3090	4901	C	E												U		N	1		21,261.99
Sub-Total, 3090																				253,870.39
3100, Obligated balance, end of year (net)																				=====
																				253,870.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				145,000,000.00
4010	4902	C	E					DISC				X			U			N	N	13,572,754.85
4020, Disc: Total outlays, gross																				=====
																				13,572,754.85
4070, Disc: Budget authority, net																				=====
																				145,000,000.00
4080, Disc: Outlays, net																				=====
																				13,572,754.85
4180, Budget authority, net (disc. and mand.)																				=====
																				145,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,572,754.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-8,223,051.01
0900	4801	C	E									X			U		Y	1		14,672,451.15
0900	4802	C	B					DISC				X			U		Y	1	N	-237,766.30
0900	4802	C	E					DISC				X			U		Y	1	N	743,798.45
0900	4901	C	B									X			U		Y	1		-2,233,360.63
0900	4901	C	E									X			U		Y	1		9,427,099.83
0900	4902	C	E					DISC				X			U		Y		N	135,627,038.39
Sub-Total, 0900																			149,776,209.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		228,181,298.91
1000	4801	C	B									X			U		Y	1		-8,223,051.01
1000	4802	C	B					DISC				X			U		Y	1	N	-237,766.30
1000	4901	C	B									X			U		Y	1		-2,233,360.63
Sub-Total, 1000																			217,487,120.97	
1050, Unob Bal: Unobligated balance (total)																			===== 217,487,120.97	
1930, Total budgetary resources avail (disc. and mand.)																			===== 217,487,120.97	
1940	4510	C	E		S										U		Y			-25,000.00
1940	4610	C	E		A										U		Y			-67,685,911.09
Sub-Total, 1940																			-67,710,911.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		8,223,051.01
3000	4901	C	B									X		U		Y	1		2,233,360.63
Sub-Total, 3000																			10,456,411.64

3020, Obligated balance, start of year (net) =====
10,456,411.64

3030	4801	C	B									X		U		Y	1		-8,223,051.01
3030	4801	C	E									X		U		Y	1		14,672,451.15
3030	4802	C	B					DISC				X		U		Y	1	N	-237,766.30
3030	4802	C	E					DISC				X		U		Y	1	N	743,798.45
3030	4901	C	B									X		U		Y	1		-2,233,360.63
3030	4901	C	E									X		U		Y	1		9,427,099.83
3030	4902	C	E					DISC				X		U		Y		N	135,627,038.39
Sub-Total, 3030																			149,776,209.88

3040	4802	C	B					DISC				X		U		Y	1	N	237,766.30
3040	4802	C	E					DISC				X		U		Y	1	N	-743,798.45
3040	4902	C	E					DISC				X		U		Y		N	-135,627,038.39
Sub-Total, 3040																			-136,133,070.54

3090	4801	C	E											U		Y	1		14,672,451.15
3090	4901	C	E											U		Y	1		9,427,099.83
Sub-Total, 3090																			24,099,550.98

3100, Obligated balance, end of year (net) =====
24,099,550.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-237,766.30
4011	4802	C	E					DISC				X		U		Y	1	N	743,798.45
4011	4902	C	E					DISC				X		U		Y		N	135,627,038.39
Sub-Total, 4011																			136,133,070.54
4020, Disc: Total outlays, gross																			=====
																			136,133,070.54
4080, Disc: Outlays, net																			=====
																			136,133,070.54
4190, Outlays, net (disc. and mand.)																			=====
																			136,133,070.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		227,316,503.79
0900	4802	C	E					DISC				X			U		Y	1	N	3,225,303.09
0900	4901	C	E									X			U		Y	1		281,595,273.44
0900	4902	C	E					DISC				X			U		Y		N	19,932,226.44
0900	4902	C	E					DISC				X			U		Y		N	2,783,618,231.64
Sub-Total, 0900																			3,315,687,538.40	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,930,000,000.00
1120	4170	C	E	P				DISC	36	0152		X			U		Y			-145,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,785,000,000.00
1700	4252	D	E			X		DISC				X			U		Y			933,891.98
1700	4252	D	E			F		DISC				X			U		Y			17,599,076.07
Sub-Total, 1700																				18,532,968.05
1701	4251	D	E			F		DISC				X			U		Y	1		1,399,258.39
1750, BA: Disc: Spending auth: Total																				=====
																				19,932,226.44
1900, Budget authority total (disc. and mand.)																				=====
																				4,804,932,226.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,804,932,226.44
1940	4510	C	E		S										U		Y			-971,950,000.00
1940	4610	C	E		A										U		Y			-517,294,688.04
Sub-Total, 1940																				-1,489,244,688.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		227,316,503.79
3030	4802	C	E					DISC				X		U		Y	1	N	3,225,303.09
3030	4901	C	E									X		U		Y	1		281,595,273.44
3030	4902	C	E					DISC				X		U		Y		N	19,932,226.44
3030	4902	C	E					DISC				X		U		Y		N	2,783,618,231.64
Sub-Total, 3030																			3,315,687,538.40
3040	4802	C	E					DISC				X		U		Y	1	N	-3,225,303.09
3040	4902	C	E					DISC				X		U		Y		N	-19,932,226.44
3040	4902	C	E					DISC				X		U		Y		N	-2,783,618,231.64
Sub-Total, 3040																			-2,806,775,761.17
3050	4251	D	E			F		DISC				X		U		Y	1		-1,399,258.39
3090	4801	C	E											U		Y	1		227,316,503.79
3090	4901	C	E											U		Y	1		281,595,273.44
Sub-Total, 3090																			508,911,777.23
3091	4251	D	E			F		DISC						U		Y	1		-1,399,258.39
3100, Obligated balance, end of year (net)																			=====
																			507,512,518.84

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			4,804,932,226.44
4010	4802	C	E					DISC				X		U		Y	1	N	3,225,303.09
4010	4902	C	E					DISC				X		U		Y		N	19,932,226.44
4010	4902	C	E					DISC				X		U		Y		N	2,783,618,231.64
Sub-Total, 4010																			2,806,775,761.17
4020, Disc: Total outlays, gross																			=====
																			2,806,775,761.17
4030	4252	D	E			F		DISC				X		U		Y			-17,599,076.07
4033	4252	D	E			X		DISC				X		U		Y			-933,891.98
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-18,532,968.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U		Y	1		-1,399,258.39
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,399,258.39
4070, Disc: Budget authority, net																			=====
																			4,785,000,000.00
4080, Disc: Outlays, net																			=====
																			2,788,242,793.12
4180, Budget authority, net (disc. and mand.)																			=====
																			4,785,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,788,242,793.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		595,476.40
1953	4650	C	E												E		N	1		595,476.40
Sub-Total, 1953																				1,190,952.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		902,849.90
3000	4901	C	B									X			E		N	1		2,506,816.22
Sub-Total, 3000																				3,409,666.12

3020, Obligated balance, start of year (net) =====
3,409,666.12

3031	4801	C	B									X			E		N	1		-902,849.90
3031	4801	C	E									X			E		N	1		170,485.87
3031	4802	C	B					DISC				X			E		N	1	N	-1,252,265.16
3031	4802	C	E					DISC				X			E		N	1	N	530,728.33
3031	4901	C	B									X			E		N	1		-2,506,816.22
3031	4901	C	E									X			E		N	1		684,400.27
3031	4902	C	E					DISC				X			E		N		N	2,680,985.34
Sub-Total, 3031																				-595,331.47

3040	4802	C	B					DISC				X			E		N	1	N	1,252,265.16
3040	4802	C	E					DISC				X			E		N	1	N	-530,728.33
3040	4902	C	E					DISC				X			E		N		N	-2,680,985.34
Sub-Total, 3040																				-1,959,448.51

3090	4801	C	E												E		N	1		170,485.87
3090	4901	C	E												E		N	1		684,400.27
Sub-Total, 3090																				854,886.14

3100, Obligated balance, end of year (net) =====
854,886.14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		24,610,688.25
1953	4650	C	E												E		N	1		24,610,688.25
Sub-Total, 1953																				49,221,376.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1		247,864,509.20
3000	4901	C	B									X			E		N	1		364,361,357.97
Sub-Total, 3000																				612,225,867.17

3010	4251	D	B			F		DISC				X			E		N	1		-1,073,966.00
3020, Obligated balance, start of year (net)																				=====
																				611,151,901.17

3031	4801	C	B									X			E		N	1		-247,864,509.20
3031	4801	C	E									X			E		N	1		58,281,158.68
3031	4802	C	B					DISC				X			E		N	1	N	-7,496,448.91
3031	4802	C	E					DISC				X			E		N	1	N	2,433,550.50
3031	4901	C	B									X			E		N	1		-364,361,357.97
3031	4901	C	E									X			E		N	1		87,056,742.39
3031	4902	C	E					DISC				X			E		N		N	448,723,791.97
Sub-Total, 3031																				-23,227,072.54

3040	4802	C	B					DISC				X			E		N	1	N	7,496,448.91
3040	4802	C	E					DISC				X			E		N	1	N	-2,433,550.50
3040	4902	C	E					DISC				X			E		N		N	-448,723,791.97
Sub-Total, 3040																				-443,660,893.56

3051	4251	D	B			F		DISC				X			E		N	1		1,073,966.00
3090	4801	C	E												E		N	1		58,281,158.68
3090	4901	C	E												E		N	1		87,056,742.39
Sub-Total, 3090																				145,337,901.07

3100, Obligated balance, end of year (net)																				=====
																				145,337,901.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-7,496,448.91
4011	4802	C	E					DISC				X			E		N	1	N	2,433,550.50
4011	4902	C	E					DISC				X			E		N		N	448,723,791.97
Sub-Total, 4011																				443,660,893.56
4020, Disc: Total outlays, gross																				=====
																				443,660,893.56
4030	4252	D	E			F		DISC				X			E		N			-1,760,538.29
4033	4252	D	E			X		DISC				X			E		N			-116,549.86
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,877,088.15
4052	4252	D	E			X		DISC				X			E		N			116,549.86
4052	4252	D	E			F		DISC				X			E		N			1,760,538.29
Sub-Total, 4052																				1,877,088.15
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,877,088.15
4080, Disc: Outlays, net																				=====
																				441,783,805.41
4190, Outlays, net (disc. and mand.)																				=====
																				441,783,805.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,071,597.61
1953	4650	C	E												E		N	1		1,071,597.61
Sub-Total, 1953																				2,143,195.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		145,970.73
3000	4901	C	B									X			E		N	1		225,739.00
Sub-Total, 3000																				371,709.73

3020, Obligated balance, start of year (net) =====
371,709.73

3031	4801	C	B									X			E		N	1		-145,970.73
3031	4801	C	E									X			E		N	1		8,864.62
3031	4901	C	B									X			E		N	1		-225,739.00
3031	4901	C	E									X			E		N	1		13,959.54
3031	4902	C	E					DISC				X			E		N		N	194,700.21
Sub-Total, 3031																				-154,185.36

3040	4902	C	E					DISC				X			E		N		N	-194,700.21
3090	4801	C	E												E		N	1		8,864.62
3090	4901	C	E												E		N	1		13,959.54
Sub-Total, 3090																				22,824.16

3100, Obligated balance, end of year (net) =====
22,824.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	194,700.21
4020, Disc: Total outlays, gross																				=====
																				194,700.21
4080, Disc: Outlays, net																				=====
																				194,700.21
4190, Outlays, net (disc. and mand.)																				=====
																				194,700.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	48,670,560.59
1953	4650	C	E												E		N	1	48,670,560.59
Sub-Total, 1953																			97,341,121.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1	103,729,058.40
3000	4901	C	B									X			E		N	1	60,864,377.92
Sub-Total, 3000																			164,593,436.32

3020, Obligated balance, start of year (net) =====
164,593,436.32

3031	4801	C	B									X			E		N	1	-103,729,058.40	
3031	4801	C	E									X			E		N	1	83,548,050.78	
3031	4802	C	B					DISC				X			E		N	1	N	-58,754.17
3031	4802	C	E					DISC				X			E		N	1	N	12,975.11
3031	4901	C	B									X			E		N	1	-60,864,377.92	
3031	4901	C	E									X			E		N	1	29,994,568.01	
3031	4902	C	E					DISC				X			E		N		N	37,063,705.17
Sub-Total, 3031																			-14,032,891.42	

3040	4802	C	B					DISC				X			E		N	1	N	58,754.17
3040	4802	C	E					DISC				X			E		N	1	N	-12,975.11
3040	4902	C	E					DISC				X			E		N		N	-37,063,705.17
Sub-Total, 3040																			-37,017,926.11	

3090	4801	C	E												E		N	1	83,548,050.78
3090	4901	C	E												E		N	1	29,994,568.01
Sub-Total, 3090																			113,542,618.79

3100, Obligated balance, end of year (net) =====
113,542,618.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-58,754.17
4011	4802	C	E					DISC				X		E		N	1	N	12,975.11
4011	4902	C	E					DISC				X		E		N		N	37,063,705.17
Sub-Total, 4011																			37,017,926.11
4020, Disc: Total outlays, gross																			=====
																			37,017,926.11
4033	4252	D	E			X		DISC				X		E		N			-3,338.28
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,338.28
4052	4252	D	E			X		DISC				X		E		N			3,338.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,338.28
4080, Disc: Outlays, net																			=====
																			37,014,587.83
4190, Outlays, net (disc. and mand.)																			=====
																			37,014,587.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,275,216.67
1953	4650	C	E												E		N	1		1,275,216.67
Sub-Total, 1953																				2,550,433.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,000.00
3000	4901	C	B									X			E		N	1		20.00
Sub-Total, 3000																				1,020.00

3020, Obligated balance, start of year (net) =====
1,020.00

3031	4801	C	B									X			E		N	1		-1,000.00
3031	4901	C	B									X			E		N	1		-20.00
3031	4902	C	E					DISC				X			E		N		N	202.43
Sub-Total, 3031																				-817.57

3040	4902	C	E					DISC				X			E		N		N	-202.43
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BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	202.43
4020, Disc: Total outlays, gross																				=====
																				202.43

4080, Disc: Outlays, net =====
202.43

4190, Outlays, net (disc. and mand.) =====
202.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	37,534,070.36
1953	4650	C	E													E		N	1	37,534,070.36
Sub-Total, 1953																				75,068,140.72

Change in Obl Bal

3000	4801	C	B									X				E		N	1	7,402,795.38
3000	4901	C	B									X				E		N	1	8,154,850.36
Sub-Total, 3000																				15,557,645.74

3020, Obligated balance, start of year (net) =====
15,557,645.74

3031	4801	C	B									X				E		N	1	-7,402,795.38	
3031	4801	C	E									X				E		N	1	3,099,986.43	
3031	4802	C	B					DISC				X				E		N	1	N	-3,600.53
3031	4802	C	E					DISC				X				E		N	1	N	1,483.81
3031	4901	C	B									X				E		N	1	-8,154,850.36	
3031	4901	C	E									X				E		N	1	4,315,998.70	
3031	4902	C	E					DISC				X				E		N		N	1,924,962.54
Sub-Total, 3031																				-6,218,814.79	

3040	4802	C	B					DISC				X				E		N	1	N	3,600.53
3040	4802	C	E					DISC				X				E		N	1	N	-1,483.81
3040	4902	C	E					DISC				X				E		N		N	-1,924,962.54
Sub-Total, 3040																				-1,922,845.82	

3090	4801	C	E													E		N	1	3,099,986.43
3090	4901	C	E													E		N	1	4,315,998.70
Sub-Total, 3090																				7,415,985.13

3100, Obligated balance, end of year (net) =====
7,415,985.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X		E			N	1	N	-3,600.53
4011	4802	C	E					DISC				X		E			N	1	N	1,483.81
4011	4902	C	E					DISC				X		E			N		N	1,924,962.54
Sub-Total, 4011																			1,922,845.82	
4020, Disc: Total outlays, gross																			===== 1,922,845.82	
4033	4252	D	E			X		DISC				X		E			N			-30.16
4040, Disc: Offsets against gross BA and outlays (total)																			===== -30.16	
4052	4252	D	E			X		DISC				X		E			N			30.16
4060, Disc: Additional offsets against BA only (total)																			===== 30.16	
4080, Disc: Outlays, net																			===== 1,922,815.66	
4190, Outlays, net (disc. and mand.)																			===== 1,922,815.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -05/06-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		804,084.40
1953	4650	C	E												E		N	1		804,084.40
Sub-Total, 1953																				1,608,168.80

Change in Obl Bal

3031	4902	C	E					DISC				X			E		N		N	35,264.05
3040	4902	C	E					DISC				X			E		N		N	-35,264.05

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	35,264.05
4020, Disc: Total outlays, gross																				=====
																				35,264.05
4080, Disc: Outlays, net																				=====
																				35,264.05
4190, Outlays, net (disc. and mand.)																				=====
																				35,264.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	28,406,929.19
1953	4650	C	E												E		N	1	28,406,929.19
Sub-Total, 1953																			56,813,858.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,296,451.98
3000	4901	C	B									X			E		N	1	6,666,716.59
Sub-Total, 3000																			7,963,168.57

3020, Obligated balance, start of year (net) =====
7,963,168.57

3031	4801	C	B									X			E		N	1	-1,296,451.98	
3031	4801	C	E									X			E		N	1	695,090.96	
3031	4901	C	B									X			E		N	1	-6,666,716.59	
3031	4901	C	E									X			E		N	1	2,710,123.97	
3031	4902	C	E					DISC				X			E		N		N	641,955.80
Sub-Total, 3031																			-3,915,997.84	

3040	4902	C	E					DISC				X			E		N		N	-641,955.80
3090	4801	C	E												E		N	1	695,090.96	
3090	4901	C	E												E		N	1	2,710,123.97	
Sub-Total, 3090																			3,405,214.93	

3100, Obligated balance, end of year (net) =====
3,405,214.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E			N	N	641,955.80
4020, Disc: Total outlays, gross																				=====
																				641,955.80
4080, Disc: Outlays, net																				=====
																				641,955.80
4190, Outlays, net (disc. and mand.)																				=====
																				641,955.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -04/05-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		750,873.44
1953	4650	C	E																		750,873.44
Sub-Total, 1953																				1,501,746.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		45,968,132.81
1953	4650	C	E												E	N	1		45,968,132.81
Sub-Total, 1953																			91,936,265.62

Change in Obl Bal

3000	4801	C	B									X		E		N	1		10,482,236.79
3000	4901	C	B									X		E		N	1		7,215,079.31
Sub-Total, 3000																			17,697,316.10

3020, Obligated balance, start of year (net) =====
17,697,316.10

3031	4801	C	B									X		E		N	1		-10,482,236.79
3031	4801	C	E									X		E		N	1		4,978,492.38
3031	4802	C	B					DISC				X		E		N	1	N	-52,295.50
3031	4802	C	E					DISC				X		E		N	1	N	8,233.50
3031	4901	C	B									X		E		N	1		-7,215,079.31
3031	4901	C	E									X		E		N	1		4,461,445.63
3031	4902	C	E					DISC				X		E		N		N	3,158,758.01
Sub-Total, 3031																			-5,142,682.08

3040	4802	C	B					DISC				X		E		N	1	N	52,295.50
3040	4802	C	E					DISC				X		E		N	1	N	-8,233.50
3040	4902	C	E					DISC				X		E		N		N	-3,158,758.01
Sub-Total, 3040																			-3,114,696.01

3090	4801	C	E											E		N	1		4,978,492.38
3090	4901	C	E											E		N	1		4,461,445.63
Sub-Total, 3090																			9,439,938.01

3100, Obligated balance, end of year (net) =====
9,439,938.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-52,295.50
4011	4802	C	E					DISC				X		E		N	1	N	8,233.50
4011	4902	C	E					DISC				X		E		N		N	3,158,758.01
Sub-Total, 4011																			3,114,696.01
4020, Disc: Total outlays, gross																			===== 3,114,696.01
4033	4252	D	E			X		DISC				X		E		N			-53.50
4040, Disc: Offsets against gross BA and outlays (total)																			===== -53.50
4052	4252	D	E			X		DISC				X		E		N			53.50
4060, Disc: Additional offsets against BA only (total)																			===== 53.50
4080, Disc: Outlays, net																			===== 3,114,642.51
4190, Outlays, net (disc. and mand.)																			===== 3,114,642.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				3,484,765,116.95
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				225,820,576.98
1011, Unob Bal: Transferred from other accounts																				14,190,000.00
1050, Unob Bal: Unobligated balance (total)																				240,010,576.98
1100, BA: Disc: Appropriation																				4,930,000,000.00
1120, BA: Disc: Approps transferred to other accounts																				-145,000,000.00
1121, BA: Disc: Approps transferred from other accounts																				145,000,000.00
1160, BA: Disc: Appropriation (total)																				4,930,000,000.00
1700, BA: Disc: Spending auth: Collected																				18,532,968.05
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				1,399,258.39
1750, BA: Disc: Spending auth: Total																				19,932,226.44
1900, Budget authority total (disc. and mand.)																				4,949,932,226.44
1930, Total budgetary resources avail (disc. and mand.)																				5,189,942,803.42
1940, Unob Bal: Memo: Unob bal expiring																				-1,556,955,599.13
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-148,222,087.34
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				379,375,259.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>BA & O, Net</u>																					
4000																					===== 4,949,932,226.44
4010																					2,823,312,943.65
4011																					626,300,885.69
4020																					===== 3,449,613,829.34
4030																					-19,359,614.36
4033																					-1,053,863.78
4040																					===== -20,413,478.14
4050																					-1,399,258.39
4052																					1,880,510.09
4060																					===== 481,251.70
4070																					===== 4,930,000,000.00
4080																					===== 3,429,200,351.20
4180																					===== 4,930,000,000.00
4190																					===== 3,429,200,351.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,307,642.15
0900	4801	C	E									X			U		N	1		14,591,543.22
0900	4901	C	B									X			U		N	1		-2,509,593.68
0900	4901	C	E									X			U		N	1		14,941,557.59
0900	4902	C	E				DISC	BAL				X			U		N		N	16,131,733.20
Sub-Total, 0900																			29,847,598.18	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		80,054,532.85
1000	4801	C	B									X			U		N	1		-13,307,642.15
1000	4901	C	B									X			U		N	1		-2,509,593.68
Sub-Total, 1000																			64,237,297.02	
1010	4190	C	E						97	0165		X			U		N			-26,105,000.00
1011	4190	D	E						36	0160		X			U		N			25,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			63,132,297.02	
1121	4170	D	E	P			DISC		97	0130		X			U		N			40,000,000.00
1121	4170	D	E	P			DISC		36	0160		X			U		N			15,000,000.00
Sub-Total, 1121																			55,000,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			55,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			55,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			118,132,297.02	
1941	4610	C	E		A										U		N			-88,284,698.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		13,307,642.15
3000	4901	C	B									X			U		N	1		2,509,593.68
Sub-Total, 3000																				15,817,235.83

3020, Obligated balance, start of year (net) =====
15,817,235.83

3030	4801	C	B									X			U		N	1		-13,307,642.15
3030	4801	C	E									X			U		N	1		14,591,543.22
3030	4901	C	B									X			U		N	1		-2,509,593.68
3030	4901	C	E									X			U		N	1		14,941,557.59
3030	4902	C	E					DISC BAL				X			U		N		N	16,131,733.20
Sub-Total, 3030																				29,847,598.18

3040	4902	C	E					DISC BAL				X			U		N		N	-16,131,733.20
3090	4801	C	E												U		N	1		14,591,543.22
3090	4901	C	E												U		N	1		14,941,557.59
Sub-Total, 3090																				29,533,100.81

3100, Obligated balance, end of year (net) =====
29,533,100.81

BA & O, Net

4000, Disc: Budget authority, gross =====
55,000,000.00

4011	4902	C	E					DISC BAL				X			U		N		N	16,131,733.20
4020, Disc: Total outlays, gross																				16,131,733.20

4070, Disc: Budget authority, net =====
55,000,000.00

4080, Disc: Outlays, net =====
16,131,733.20

4180, Budget authority, net (disc. and mand.) =====
55,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			16,131,733.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-16,725,325.26
0900	4801	C	E									X			U		N	1		20,111,353.82
0900	4901	C	B									X			U		N	1		-28,006.73
0900	4901	C	E									X			U		N	1		128,108.65
0900	4902	C	E					DISC	BAL			X			U		N		N	14,159,886.96
Sub-Total, 0900																			17,646,017.44	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		76,505,531.03
1000	4801	C	B									X			U		N	1		-16,725,325.26
1000	4901	C	B									X			U		N	1		-28,006.73
Sub-Total, 1000																			59,752,199.04	
1011	4190	D	E						36	0165		X			U		N			26,105,000.00
1021	4871	D	E									X			U		N			878,036.44
1050, Unob Bal: Unobligated balance (total)																			=====	
																			86,735,235.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			86,735,235.48	
1941	4610	C	E			A									U		N			-69,089,218.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		16,725,325.26
3000	4901	C	B									X			U		N	1		28,006.73
Sub-Total, 3000																			16,753,331.99	
3020, Obligated balance, start of year (net)																				=====
																				16,753,331.99
3030	4801	C	B									X			U		N	1		-16,725,325.26
3030	4801	C	E									X			U		N	1		20,111,353.82
3030	4901	C	B									X			U		N	1		-28,006.73
3030	4901	C	E									X			U		N	1		128,108.65
3030	4902	C	E					DISC BAL				X			U		N		N	14,159,886.96
Sub-Total, 3030																			17,646,017.44	
3040	4902	C	E					DISC BAL				X			U		N		N	-14,159,886.96
3080	4871	D	E									X			U		N			-878,036.44
3090	4801	C	E												U		N	1		20,111,353.82
3090	4871	D	E												U		N			-878,036.44
3090	4901	C	E												U		N	1		128,108.65
Sub-Total, 3090																			19,361,426.03	
3100, Obligated balance, end of year (net)																				=====
																				19,361,426.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U			N	N	14,159,886.96
4020, Disc: Total outlays, gross																				=====
																				14,159,886.96
4080, Disc: Outlays, net																				=====
																				14,159,886.96
4190, Outlays, net (disc. and mand.)																				=====
																				14,159,886.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
 Treasury Account:
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					47,493,615.62
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					123,989,496.06
1010, Unob Bal: Transferred to other accounts																					-26,105,000.00
1011, Unob Bal: Transferred from other accounts																					51,105,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					878,036.44
1050, Unob Bal: Unobligated balance (total)																					149,867,532.50
1121, BA: Disc: Approps transferred from other accounts																					55,000,000.00
1160, BA: Disc: Appropriation (total)																					55,000,000.00
1900, Budget authority total (disc. and mand.)																					55,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					204,867,532.50
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-157,373,916.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
 Treasury Account:
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					32,570,567.82
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				32,570,567.82	
3020																					32,570,567.82
3020, Obligated balance, start of year (net)																				32,570,567.82	
3030																					47,493,615.62
3030, Ob Bal: Obligations incurred: Unexpired accounts																				47,493,615.62	
3040																					-30,291,620.16
3040, Ob Bal: Outlays (gross)																				-30,291,620.16	
3080																					-878,036.44
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-878,036.44	
3090																					48,894,526.84
3090, Ob Bal: EOY: Unpaid obligations (gross)																				48,894,526.84	
3100																					48,894,526.84
3100, Obligated balance, end of year (net)																				48,894,526.84	

BA & O, Net

4000																					55,000,000.00
4000, Disc: Budget authority, gross																				55,000,000.00	
4011																					30,291,620.16
4011, Disc: Outlays from balances																				30,291,620.16	
4020																					30,291,620.16
4020, Disc: Total outlays, gross																				30,291,620.16	
4070																					55,000,000.00
4070, Disc: Budget authority, net																				55,000,000.00	
4080																					30,291,620.16
4080, Disc: Outlays, net																				30,291,620.16	
4180																					55,000,000.00
4180, Budget authority, net (disc. and mand.)																				55,000,000.00	
4190																					30,291,620.16
4190, Outlays, net (disc. and mand.)																				30,291,620.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-240,249,282.88
0900	4801	C	E									X			U		Y	1		702,709,086.69
0900	4802	C	B					DISC				X			U		Y	1	N	-14,108,461.00
0900	4802	C	E					DISC				X			U		Y	1	N	67,538,987.00
0900	4901	C	B									X			U		Y	1		-1,433,613.45
0900	4901	C	E									X			U		Y	1		13,704,269.91
0900	4902	C	E					DISC				X			U		Y		N	167,398,332.81
Sub-Total, 0900																			695,559,319.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		994,415,952.04
1000	4801	C	B									X			U		Y	1		-240,249,282.88
1000	4802	C	B					DISC				X			U		Y	1	N	-14,108,461.00
1000	4901	C	B									X			U		Y	1		-1,433,613.45
Sub-Total, 1000																			738,624,594.71	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			738,624,594.71	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			738,624,594.71	
1940	4610	C	E		A										U		Y			-43,065,275.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		240,249,282.88
3000	4901	C	B									X			U		Y	1		1,433,613.45
Sub-Total, 3000																				241,682,896.33

3020, Obligated balance, start of year (net) =====
241,682,896.33

3030	4801	C	B									X			U		Y	1		-240,249,282.88
3030	4801	C	E									X			U		Y	1		702,709,086.69
3030	4802	C	B					DISC				X			U		Y	1	N	-14,108,461.00
3030	4802	C	E					DISC				X			U		Y	1	N	67,538,987.00
3030	4901	C	B									X			U		Y	1		-1,433,613.45
3030	4901	C	E									X			U		Y	1		13,704,269.91
3030	4902	C	E					DISC				X			U		Y		N	167,398,332.81
Sub-Total, 3030																				695,559,319.08

3040	4802	C	B					DISC				X			U		Y	1	N	14,108,461.00
3040	4802	C	E					DISC				X			U		Y	1	N	-67,538,987.00
3040	4902	C	E					DISC				X			U		Y		N	-167,398,332.81
Sub-Total, 3040																				-220,828,858.81

3090	4801	C	E												U		Y	1		702,709,086.69
3090	4901	C	E												U		Y	1		13,704,269.91
Sub-Total, 3090																				716,413,356.60

3100, Obligated balance, end of year (net) =====
716,413,356.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-14,108,461.00
4011	4802	C	E					DISC				X			U		Y	1	N	67,538,987.00
4011	4902	C	E					DISC				X			U		Y		N	167,398,332.81
Sub-Total, 4011																			220,828,858.81	
4020, Disc: Total outlays, gross																				=====
																				220,828,858.81
4080, Disc: Outlays, net																				=====
																				220,828,858.81
4190, Outlays, net (disc. and mand.)																				=====
																				220,828,858.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-99,209,216.64
0900	4801	C	B									X			U		N	1		-4,107,916.76
0900	4801	C	E									X			U		N	1		520,696.77
0900	4801	C	E									X			U		N	1		50,694,645.32
0900	4801	C	E									X			U		N	1		1,688,936.38
0900	4802	C	B					DISC BAL				X			U		N	1	N	-163,493,372.89
0900	4802	C	E					DISC NEW				X			U		N	1	N	137,460,580.80
0900	4802	C	E					DISC NEW				X			U		N	1	N	219,063.64
0900	4901	C	B									X			U		N	1		-100,876.52
0900	4901	C	B									X			U		N	1		-2,120,715.52
0900	4901	C	E									X			U		N	1		2,514,431.10
0900	4901	C	E									X			U		N	1		258,745.17
0900	4901	C	E									X			U		N	1		35,404.98
0900	4902	C	E					DISC NEW				X			U		N		N	1,844,787.35
0900	4902	C	E					DISC NEW				X			U		N		N	1,917,002.19
0900	4902	C	E					DISC BAL				X			U		N		N	77,961,741.14
0900	4902	C	E					DISC NEW				X			U		N		N	649,980.21
Sub-Total, 0900																				6,733,916.72

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		277,888,724.35
1000	4801	C	B									X			U		N	1		-99,209,216.64
1000	4801	C	B									X			U		N	1		-4,107,916.76
1000	4802	C	B					DISC BAL				X			U		N	1	N	-163,493,372.89
1000	4901	C	B									X			U		N	1		-100,876.52
1000	4901	C	B									X			U		N	1		-2,120,715.52
Sub-Total, 1000																				8,856,626.02
1011	4190	D	E						75	0140		X			U		N			6,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				14,856,626.02
1700	4252	C	E				F	DISC				X			U		N			-393.43
1700	4252	D	E				X	DISC				X			U		N			650,373.64
Sub-Total, 1700																				649,980.21
1750, BA: Disc: Spending auth: Total																				=====
																				649,980.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				649,980.21

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,506,606.23

1941	4510	C	E		S											U		N		-375,000.00
1941	4610	C	E		A											U		N		-8,397,689.51
Sub-Total, 1941																				-8,772,689.51

Change in Obl Bal

3000	4801	C	B									X				U		N	1	99,209,216.64
3000	4801	C	B									X				U		N	1	4,107,916.76
3000	4901	C	B									X				U		N	1	100,876.52
3000	4901	C	B									X				U		N	1	2,120,715.52
Sub-Total, 3000																				105,538,725.44

3020, Obligated balance, start of year (net)																				=====
																				105,538,725.44

3030	4801	C	B									X				U		N	1	-99,209,216.64	
3030	4801	C	B									X				U		N	1	-4,107,916.76	
3030	4801	C	E									X				U		N	1	520,696.77	
3030	4801	C	E									X				U		N	1	50,694,645.32	
3030	4801	C	E									X				U		N	1	1,688,936.38	
3030	4802	C	B					DISC	BAL			X				U		N	1	N	-163,493,372.89
3030	4802	C	E					DISC	NEW			X				U		N	1	N	137,460,580.80
3030	4802	C	E					DISC	NEW			X				U		N	1	N	219,063.64
3030	4901	C	B									X				U		N	1	-100,876.52	
3030	4901	C	B									X				U		N	1	-2,120,715.52	
3030	4901	C	E									X				U		N	1	2,514,431.10	
3030	4901	C	E									X				U		N	1	258,745.17	
3030	4901	C	E									X				U		N	1	35,404.98	
3030	4902	C	E					DISC	NEW			X				U		N		N	1,844,787.35
3030	4902	C	E					DISC	NEW			X				U		N		N	1,917,002.19
3030	4902	C	E					DISC	BAL			X				U		N		N	77,961,741.14
3030	4902	C	E					DISC	NEW			X				U		N		N	649,980.21
Sub-Total, 3030																				6,733,916.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL			X			U		N	1	N	163,493,372.89
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-137,460,580.80
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-219,063.64
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,844,787.35
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,917,002.19
3040	4902	C	E					DISC	BAL			X			U		N		N	-77,961,741.14
3040	4902	C	E					DISC	NEW			X			U		N		N	-649,980.21
Sub-Total, 3040																			-56,559,782.44	
3090	4801	C	E												U		N	1		520,696.77
3090	4801	C	E												U		N	1		50,694,645.32
3090	4801	C	E												U		N	1		1,688,936.38
3090	4901	C	E												U		N	1		2,514,431.10
3090	4901	C	E												U		N	1		258,745.17
3090	4901	C	E												U		N	1		35,404.98
Sub-Total, 3090																			55,712,859.72	
3100, Obligated balance, end of year (net)																			=====	
																			55,712,859.72	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			649,980.21	
4010	4802	C	E					DISC	NEW			X			U		N	1	N	137,460,580.80
4010	4802	C	E					DISC	NEW			X			U		N	1	N	219,063.64
4010	4902	C	E					DISC	NEW			X			U		N		N	1,844,787.35
4010	4902	C	E					DISC	NEW			X			U		N		N	1,917,002.19
4010	4902	C	E					DISC	NEW			X			U		N		N	649,980.21
Sub-Total, 4010																			142,091,414.19	
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-163,493,372.89
4011	4902	C	E					DISC	BAL			X			U		N		N	77,961,741.14
Sub-Total, 4011																			-85,531,631.75	
4020, Disc: Total outlays, gross																			=====	
																			56,559,782.44	
4030	4252	C	E			F		DISC				X			U		N			393.43
4033	4252	D	E			X		DISC				X			U		N			-650,373.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,643,250.00
0900	4802	C	E					DISC				X			U		N	1	N	13,560,970.00
0900	4902	D	E					DISC				X			U		N		N	-4,059.28
Sub-Total, 0900																				16,200,160.72

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	36	0162		X			U		N			145,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				145,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				145,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				145,000,000.00
1941	4510	C	E		S										U		N			-36,300,000.00
1941	4610	C	E		A										U		N			-92,499,839.28
Sub-Total, 1941																				-128,799,839.28

Change in Obl Bal

3030	4801	C	E									X			U		N	1		2,643,250.00
3030	4802	C	E					DISC				X			U		N	1	N	13,560,970.00
3030	4902	D	E					DISC				X			U		N		N	-4,059.28
Sub-Total, 3030																				16,200,160.72
3040	4802	C	E					DISC				X			U		N	1	N	-13,560,970.00
3040	4902	D	E					DISC				X			U		N		N	4,059.28
Sub-Total, 3040																				-13,556,910.72
3090	4801	C	E												U		N	1		2,643,250.00
3100, Obligated balance, end of year (net)																				=====
																				2,643,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				145,000,000.00
4010	4802	C	E					DISC				X			U		N	1	N	13,560,970.00
4010	4902	D	E					DISC				X			U		N		N	-4,059.28
Sub-Total, 4010																				13,556,910.72
4020, Disc: Total outlays, gross																				=====
																				13,556,910.72
4070, Disc: Budget authority, net																				=====
																				145,000,000.00
4080, Disc: Outlays, net																				=====
																				13,556,910.72
4180, Budget authority, net (disc. and mand.)																				=====
																				145,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,556,910.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,002,544.29
0900	4801	C	E									X			U		Y	1		92,260,726.78
0900	4802	C	B					DISC				X			U		Y	1	N	-11,683,202.30
0900	4802	C	E					DISC				X			U		Y	1	N	15,042,068.43
0900	4901	C	B									X			U		Y	1		-3,713,464.69
0900	4901	C	E									X			U		Y	1		5,292,633.90
0900	4902	C	E					DISC				X			U		Y		N	91,970,562.67
Sub-Total, 0900																			152,166,780.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		329,322,051.76
1000	4801	C	B									X			U		Y	1		-37,002,544.29
1000	4802	C	B					DISC				X			U		Y	1	N	-11,683,202.30
1000	4901	C	B									X			U		Y	1		-3,713,464.69
Sub-Total, 1000																			276,922,840.48	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			276,922,840.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			276,922,840.48	
1940	4510	C	E		S										U		Y			-50,000.00
1940	4610	C	E		A										U		Y			-124,706,059.98
Sub-Total, 1940																			-124,756,059.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		37,002,544.29
3000	4901	C	B									X		U		Y	1		3,713,464.69
Sub-Total, 3000																			40,716,008.98

3020, Obligated balance, start of year (net) =====
40,716,008.98

3030	4801	C	B									X		U		Y	1		-37,002,544.29
3030	4801	C	E									X		U		Y	1		92,260,726.78
3030	4802	C	B					DISC				X		U		Y	1	N	-11,683,202.30
3030	4802	C	E					DISC				X		U		Y	1	N	15,042,068.43
3030	4901	C	B									X		U		Y	1		-3,713,464.69
3030	4901	C	E									X		U		Y	1		5,292,633.90
3030	4902	C	E					DISC				X		U		Y		N	91,970,562.67
Sub-Total, 3030																			152,166,780.50

3040	4802	C	B					DISC				X		U		Y	1	N	11,683,202.30
3040	4802	C	E					DISC				X		U		Y	1	N	-15,042,068.43
3040	4902	C	E					DISC				X		U		Y		N	-91,970,562.67
Sub-Total, 3040																			-95,329,428.80

3090	4801	C	E											U		Y	1		92,260,726.78
3090	4901	C	E											U		Y	1		5,292,633.90
Sub-Total, 3090																			97,553,360.68

3100, Obligated balance, end of year (net) =====
97,553,360.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		728,864,559.14
0900	4802	C	E					DISC				X			U		Y	1	N	76,522,434.16
0900	4901	C	E									X			U		Y	1		219,898,061.50
0900	4902	C	E					DISC				X			U		Y		N	2,080,226,611.22
0900	4902	C	E					DISC				X			U		Y		N	16,355,898.45
Sub-Total, 0900																			3,121,867,564.47	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,859,000,000.00
1120	4170	C	E	P				DISC	36	0162		X			U		Y			-145,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			4,714,000,000.00	
1700	4252	D	E			X		DISC				X			U		Y			10,489,223.54
1700	4252	D	E			F		DISC				X			U		Y			5,551,305.77
Sub-Total, 1700																			16,040,529.31	
1701	4251	D	E			F		DISC				X			U		Y	1		315,369.14
1750, BA: Disc: Spending auth: Total																			=====	
																			16,355,898.45	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,730,355,898.45	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,730,355,898.45	
1940	4510	C	E		S										U		Y			-479,175,000.00
1940	4610	C	E		A										U		Y			-1,129,313,333.98
Sub-Total, 1940																			-1,608,488,333.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		728,864,559.14
3030	4802	C	E					DISC				X			U		Y	1	N	76,522,434.16
3030	4901	C	E									X			U		Y	1		219,898,061.50
3030	4902	C	E					DISC				X			U		Y		N	2,080,226,611.22
3030	4902	C	E					DISC				X			U		Y		N	16,355,898.45
Sub-Total, 3030																			3,121,867,564.47	
3040	4802	C	E					DISC				X			U		Y	1	N	-76,522,434.16
3040	4902	C	E					DISC				X			U		Y		N	-2,080,226,611.22
3040	4902	C	E					DISC				X			U		Y		N	-16,355,898.45
Sub-Total, 3040																			-2,173,104,943.83	
3050	4251	D	E			F		DISC				X			U		Y	1		-315,369.14
3090	4801	C	E												U		Y	1		728,864,559.14
3090	4901	C	E												U		Y	1		219,898,061.50
Sub-Total, 3090																			948,762,620.64	
3091	4251	D	E			F		DISC							U		Y	1		-315,369.14
3100, Obligated balance, end of year (net)																			=====	
																			948,447,251.50	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			4,730,355,898.45	
4010	4802	C	E					DISC				X			U		Y	1	N	76,522,434.16
4010	4902	C	E					DISC				X			U		Y		N	2,080,226,611.22
4010	4902	C	E					DISC				X			U		Y		N	16,355,898.45
Sub-Total, 4010																			2,173,104,943.83	
4020, Disc: Total outlays, gross																			=====	
																			2,173,104,943.83	
4030	4252	D	E			F		DISC				X			U		Y			-5,551,305.77
4033	4252	D	E			X		DISC				X			U		Y			-10,489,223.54
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-16,040,529.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-315,369.14
4060, Disc: Additional offsets against BA only (total)																				=====
																				-315,369.14
4070, Disc: Budget authority, net																				=====
																				4,714,000,000.00
4080, Disc: Outlays, net																				=====
																				2,157,064,414.52
4180, Budget authority, net (disc. and mand.)																				=====
																				4,714,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,157,064,414.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,434,845.17
1953	4650	C	E												E		N	1		1,434,845.17
Sub-Total, 1953																				2,869,690.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		48,852,868.66
3000	4901	C	B									X			E		N	1		4,294,113.95
Sub-Total, 3000																				53,146,982.61

3020, Obligated balance, start of year (net) =====
53,146,982.61

3031	4801	C	B									X			E		N	1		-48,852,868.66
3031	4801	C	E									X			E		N	1		23,864,182.80
3031	4802	C	B					DISC				X			E		N	1	N	-65,343,864.55
3031	4802	C	E					DISC				X			E		N	1	N	45,049,093.14
3031	4901	C	B									X			E		N	1		-4,294,113.95
3031	4901	C	E									X			E		N	1		1,304,741.26
3031	4902	C	E					DISC				X			E		N		N	46,908,859.63
Sub-Total, 3031																				-1,363,970.33

3040	4802	C	B					DISC				X			E		N	1	N	65,343,864.55
3040	4802	C	E					DISC				X			E		N	1	N	-45,049,093.14
3040	4902	C	E					DISC				X			E		N		N	-46,908,859.63
Sub-Total, 3040																				-26,614,088.22

3090	4801	C	E												E		N	1		23,864,182.80
3090	4901	C	E												E		N	1		1,304,741.26
Sub-Total, 3090																				25,168,924.06

3100, Obligated balance, end of year (net) =====
25,168,924.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-65,343,864.55
4011	4802	C	E					DISC				X		E		N	1	N	45,049,093.14
4011	4902	C	E					DISC				X		E		N		N	46,908,859.63
Sub-Total, 4011																			26,614,088.22
4020, Disc: Total outlays, gross																			=====
																			26,614,088.22
4080, Disc: Outlays, net																			=====
																			26,614,088.22
4190, Outlays, net (disc. and mand.)																			=====
																			26,614,088.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		25,667,085.22
1953	4650	C	E												E		N	1		25,667,085.22
Sub-Total, 1953																				51,334,170.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,205,958,003.93
3000	4901	C	B									X			E		N	1		345,600,499.24
Sub-Total, 3000																				1,551,558,503.17

3010	4251	D	B			F		DISC				X			E		N	1		-278,854.39
3020, Obligated balance, start of year (net)																				=====
																				1,551,279,648.78

3031	4801	C	B									X			E		N	1		-1,205,958,003.93
3031	4801	C	E									X			E		N	1		484,252,446.71
3031	4802	C	B					DISC				X			E		N	1	N	-129,242,332.95
3031	4802	C	E					DISC				X			E		N	1	N	103,117,110.25
3031	4901	C	B									X			E		N	1		-345,600,499.24
3031	4901	C	E									X			E		N	1		72,074,119.14
3031	4902	C	E					DISC				X			E		N		N	997,474,067.60
Sub-Total, 3031																				-23,883,092.42

3040	4802	C	B					DISC				X			E		N	1	N	129,242,332.95
3040	4802	C	E					DISC				X			E		N	1	N	-103,117,110.25
3040	4902	C	E					DISC				X			E		N		N	-997,474,067.60
Sub-Total, 3040																				-971,348,844.90

3051	4251	D	B			F		DISC				X			E		N	1		278,854.39
3051	4251	D	E			F		DISC				X			E		N	1		-178,525.82
Sub-Total, 3051																				100,328.57

3090	4801	C	E												E		N	1		484,252,446.71
3090	4901	C	E												E		N	1		72,074,119.14
Sub-Total, 3090																				556,326,565.85

3091	4251	D	E			F		DISC							E		N	1		-178,525.82
3100, Obligated balance, end of year (net)																				=====
																				556,148,040.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-129,242,332.95
4011	4802	C	E					DISC				X			E		N	1	N	103,117,110.25
4011	4902	C	E					DISC				X			E		N		N	997,474,067.60
Sub-Total, 4011																			971,348,844.90	
4020, Disc: Total outlays, gross																			=====	
																			971,348,844.90	
4030	4252	D	E			F		DISC				X			E		N			-154,656.11
4033	4252	D	E			X		DISC				X			E		N			-1,587,049.90
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,741,706.01	
4052	4252	D	E			X		DISC				X			E		N			1,587,049.90
4052	4252	D	E			F		DISC				X			E		N			154,656.11
Sub-Total, 4052																			1,741,706.01	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,741,706.01	
4080, Disc: Outlays, net																			=====	
																			969,607,138.89	
4190, Outlays, net (disc. and mand.)																			=====	
																			969,607,138.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		318,822.24
1953	4650	C	E												E		N	1		318,822.24
Sub-Total, 1953																				637,644.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,565,145.22
3000	4901	C	B									X			E		N	1		1,265,032.50
Sub-Total, 3000																				2,830,177.72

3020, Obligated balance, start of year (net) =====
2,830,177.72

3031	4801	C	B									X			E		N	1		-1,565,145.22
3031	4801	C	E									X			E		N	1		521,026.57
3031	4802	C	B					DISC				X			E		N	1	N	-43,493.74
3031	4901	C	B									X			E		N	1		-1,265,032.50
3031	4901	C	E									X			E		N	1		882,544.66
3031	4902	C	E					DISC				X			E		N		N	1,319,323.51
Sub-Total, 3031																				-150,776.72

3040	4802	C	B					DISC				X			E		N	1	N	43,493.74
3040	4902	C	E					DISC				X			E		N		N	-1,319,323.51
Sub-Total, 3040																				-1,275,829.77

3090	4801	C	E												E		N	1		521,026.57
3090	4901	C	E												E		N	1		882,544.66
Sub-Total, 3090																				1,403,571.23

3100, Obligated balance, end of year (net) =====
1,403,571.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-43,493.74
4011	4902	C	E					DISC				X		E		N		N	1,319,323.51
Sub-Total, 4011																			1,275,829.77
4020, Disc: Total outlays, gross																			===== 1,275,829.77
4080, Disc: Outlays, net																			===== 1,275,829.77
4190, Outlays, net (disc. and mand.)																			===== 1,275,829.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		15,553,909.70
1953	4650	C	E												E		N	1		15,553,909.70
Sub-Total, 1953																				31,107,819.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		206,786,570.26
3000	4901	C	B									X			E		N	1		37,250,913.51
Sub-Total, 3000																				244,037,483.77

3010	4251	D	B			F		DISC				X			E		N	1		-1,660.35
3020, Obligated balance, start of year (net)																				=====
																				244,035,823.42

3031	4801	C	B									X			E		N	1		-206,786,570.26
3031	4801	C	E									X			E		N	1		83,319,949.92
3031	4802	C	B					DISC				X			E		N	1	N	-70,191,114.52
3031	4802	C	E					DISC				X			E		N	1	N	26,729,195.41
3031	4901	C	B									X			E		N	1		-37,250,913.51
3031	4901	C	E									X			E		N	1		9,963,367.63
3031	4902	C	E					DISC				X			E		N		N	197,431,852.54
Sub-Total, 3031																				3,215,767.21

3040	4802	C	B					DISC				X			E		N	1	N	70,191,114.52
3040	4802	C	E					DISC				X			E		N	1	N	-26,729,195.41
3040	4902	C	E					DISC				X			E		N		N	-197,431,852.54
Sub-Total, 3040																				-153,969,933.43

3051	4251	D	B			F		DISC				X			E		N	1		1,660.35
3090	4801	C	E												E		N	1		83,319,949.92
3090	4901	C	E												E		N	1		9,963,367.63
Sub-Total, 3090																				93,283,317.55

3100, Obligated balance, end of year (net)																				=====
																				93,283,317.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-70,191,114.52
4011	4802	C	E					DISC				X			E		N	1	N	26,729,195.41
4011	4902	C	E					DISC				X			E		N		N	197,431,852.54
Sub-Total, 4011																			153,969,933.43	
4020, Disc: Total outlays, gross																			=====	
																			153,969,933.43	
4030	4252	D	E			F		DISC				X			E		N			-1,591.94
4033	4252	D	E			X		DISC				X			E		N			-11,056.44
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-12,648.38	
4052	4252	D	E			F		DISC				X			E		N			1,591.94
4052	4252	D	E			X		DISC				X			E		N			11,056.44
Sub-Total, 4052																			12,648.38	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			12,648.38	
4080, Disc: Outlays, net																			=====	
																			153,957,285.05	
4190, Outlays, net (disc. and mand.)																			=====	
																			153,957,285.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,413,096.40
1953	4650	C	E												E		N	1		1,413,096.40
Sub-Total, 1953																				2,826,192.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,301,280.85
3000	4901	C	B									X			E		N	1		193,198.34
Sub-Total, 3000																				1,494,479.19

3020, Obligated balance, start of year (net) =====
1,494,479.19

3031	4801	C	B									X			E		N	1		-1,301,280.85
3031	4801	C	E									X			E		N	1		609,648.79
3031	4901	C	B									X			E		N	1		-193,198.34
3031	4901	C	E									X			E		N	1		12,950.86
3031	4902	C	E					DISC				X			E		N		N	968,150.50
Sub-Total, 3031																				96,270.96

3040	4902	C	E					DISC				X			E		N		N	-968,150.50
3090	4801	C	E												E		N	1		609,648.79
3090	4901	C	E												E		N	1		12,950.86
Sub-Total, 3090																				622,599.65

3100, Obligated balance, end of year (net) =====
622,599.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	968,150.50	
4020, Disc: Total outlays, gross																				=====	
																				968,150.50	
4080, Disc: Outlays, net																				=====	
																				968,150.50	
4190, Outlays, net (disc. and mand.)																				=====	
																				968,150.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	13,483,154.64
1953	4650	C	E												E		N	1	13,483,154.64
Sub-Total, 1953																			26,966,309.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1	62,756,784.04
3000	4901	C	B									X			E		N	1	10,583,763.97
Sub-Total, 3000																			73,340,548.01

3020, Obligated balance, start of year (net) =====
73,340,548.01

3031	4801	C	B									X			E		N	1	-62,756,784.04	
3031	4801	C	E									X			E		N	1	28,393,658.38	
3031	4802	C	B					DISC				X			E		N	1	N	-2,121,342.54
3031	4802	C	E					DISC				X			E		N	1	N	1,142,625.71
3031	4901	C	B									X			E		N	1	-10,583,763.97	
3031	4901	C	E									X			E		N	1	8,933,855.30	
3031	4902	C	E					DISC				X			E		N		N	34,853,648.08
Sub-Total, 3031																			-2,138,103.08	

3040	4802	C	B					DISC				X			E		N	1	N	2,121,342.54
3040	4802	C	E					DISC				X			E		N	1	N	-1,142,625.71
3040	4902	C	E					DISC				X			E		N		N	-34,853,648.08
Sub-Total, 3040																			-33,874,931.25	

3090	4801	C	E												E		N	1	28,393,658.38
3090	4901	C	E												E		N	1	8,933,855.30
Sub-Total, 3090																			37,327,513.68

3100, Obligated balance, end of year (net) =====
37,327,513.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,121,342.54
4011	4802	C	E					DISC				X			E		N	1	N	1,142,625.71
4011	4902	C	E					DISC				X			E		N		N	34,853,648.08
Sub-Total, 4011																				33,874,931.25
4020, Disc: Total outlays, gross																				=====
																				33,874,931.25
4033	4252	D	E			X		DISC				X			E		N			-4,800.06
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,800.06
4052	4252	D	E			X		DISC				X			E		N			4,800.06
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,800.06
4080, Disc: Outlays, net																				=====
																				33,870,131.19
4190, Outlays, net (disc. and mand.)																				=====
																				33,870,131.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,837,787.26
1953	4650	C	E												E		N	1		3,837,787.26
Sub-Total, 1953																				7,675,574.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		990,013.58
3000	4901	C	B									X			E		N	1		216,214.98
Sub-Total, 3000																				1,206,228.56

3020, Obligated balance, start of year (net) =====
1,206,228.56

3031	4801	C	B									X			E		N	1		-990,013.58
3031	4801	C	E									X			E		N	1		438,120.97
3031	4901	C	B									X			E		N	1		-216,214.98
3031	4901	C	E									X			E		N	1		70,451.39
3031	4902	C	E				DISC					X			E		N		N	724,557.53
Sub-Total, 3031																				26,901.33

3040	4902	C	E				DISC					X			E		N		N	-724,557.53
3090	4801	C	E												E		N	1		438,120.97
3090	4901	C	E												E		N	1		70,451.39
Sub-Total, 3090																				508,572.36

3100, Obligated balance, end of year (net) =====
508,572.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	724,557.53
4020, Disc: Total outlays, gross																				=====
																				724,557.53
4080, Disc: Outlays, net																				=====
																				724,557.53
4190, Outlays, net (disc. and mand.)																				=====
																				724,557.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		17,731,773.85
1953	4650	C	E												E		N	1		17,731,773.85
Sub-Total, 1953																				35,463,547.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,903,832.87
3000	4901	C	B									X			E		N	1		1,327,128.35
Sub-Total, 3000																				10,230,961.22

3010	4251	D	B			F		DISC				X			E		N	1		-1,600.07
3020, Obligated balance, start of year (net)																				=====
																				10,229,361.15

3031	4801	C	B									X			E		N	1		-8,903,832.87
3031	4801	C	E									X			E		N	1		3,490,731.73
3031	4802	C	B					DISC				X			E		N	1	N	-2,161.00
3031	4901	C	B									X			E		N	1		-1,327,128.35
3031	4901	C	E									X			E		N	1		1,997,530.04
3031	4902	C	E					DISC				X			E		N		N	4,358,013.95
Sub-Total, 3031																				-386,846.50

3040	4802	C	B					DISC				X			E		N	1	N	2,161.00
3040	4902	C	E					DISC				X			E		N		N	-4,358,013.95
Sub-Total, 3040																				-4,355,852.95

3051	4251	D	B			F		DISC				X			E		N	1		1,600.07
3051	4251	D	E			F		DISC				X			E		N	1		-1,600.07
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		3,490,731.73
3090	4901	C	E												E		N	1		1,997,530.04
Sub-Total, 3090																				5,488,261.77

3091	4251	D	E			F		DISC							E		N	1		-1,600.07
3100, Obligated balance, end of year (net)																				=====
																				5,486,661.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,161.00
4011	4902	C	E					DISC				X			E		N		N	4,358,013.95
Sub-Total, 4011																				4,355,852.95
4020, Disc: Total outlays, gross																				===== 4,355,852.95
4080, Disc: Outlays, net																				===== 4,355,852.95
4190, Outlays, net (disc. and mand.)																				===== 4,355,852.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,438,533.35
1953	4650	C	E												E		N	1		1,438,533.35
Sub-Total, 1953																				2,877,066.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		50,115.85
3000	4901	C	B									X			E		N	1		39,066.62
Sub-Total, 3000																				89,182.47

3020, Obligated balance, start of year (net) =====
89,182.47

3031	4801	C	B									X			E		N	1		-50,115.85
3031	4801	C	E									X			E		N	1		25,011.01
3031	4901	C	B									X			E		N	1		-39,066.62
3031	4901	C	E									X			E		N	1		4,576.92
3031	4902	C	E					DISC				X			E		N		N	54,756.01
Sub-Total, 3031																				-4,838.53

3040	4902	C	E					DISC				X			E		N		N	-54,756.01
3090	4801	C	E												E		N	1		25,011.01
3090	4901	C	E												E		N	1		4,576.92
Sub-Total, 3090																				29,587.93

3100, Obligated balance, end of year (net) =====
29,587.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	54,756.01
4020, Disc: Total outlays, gross																				=====
																				54,756.01
4080, Disc: Outlays, net																				=====
																				54,756.01
4190, Outlays, net (disc. and mand.)																				=====
																				54,756.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,861,163.55
1953	4650	C	E												E		N	1		5,861,163.55
Sub-Total, 1953																				11,722,327.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,691,776.75
3000	4901	C	B									X			E		N	1		475,721.08
Sub-Total, 3000																				8,167,497.83

3010	4251	D	B			F		DISC				X			E		N	1		-980.50
3020, Obligated balance, start of year (net)																				=====
																				8,166,517.33

3031	4801	C	B									X			E		N	1		-7,691,776.75
3031	4801	C	E									X			E		N	1		6,641,962.16
3031	4802	C	B					DISC				X			E		N	1	N	-105,617.34
3031	4901	C	B									X			E		N	1		-475,721.08
3031	4901	C	E									X			E		N	1		179,377.96
3031	4902	C	E					DISC				X			E		N		N	1,409,273.00
Sub-Total, 3031																				-42,502.05

3040	4802	C	B					DISC				X			E		N	1	N	105,617.34
3040	4902	C	E					DISC				X			E		N		N	-1,409,273.00
Sub-Total, 3040																				-1,303,655.66

3051	4251	D	B			F		DISC				X			E		N	1		980.50
3051	4251	D	E			F		DISC				X			E		N	1		-980.50
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		6,641,962.16
3090	4901	C	E												E		N	1		179,377.96
Sub-Total, 3090																				6,821,340.12

3091	4251	D	E			F		DISC							E		N	1		-980.50
3100, Obligated balance, end of year (net)																				=====
																				6,820,359.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-105,617.34
4011	4902	C	E					DISC				X			E		N		N	1,409,273.00
Sub-Total, 4011																				1,303,655.66
4020, Disc: Total outlays, gross																				=====
																				1,303,655.66
4033	4252	D	E			X		DISC				X			E		N			-269.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-269.63
4052	4252	D	E			X		DISC				X			E		N			269.63
4060, Disc: Additional offsets against BA only (total)																				=====
																				269.63
4080, Disc: Outlays, net																				=====
																				1,303,386.03
4190, Outlays, net (disc. and mand.)																				=====
																				1,303,386.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000																				2,334,039,675.30
3010																				-283,095.31
3020																				=====
																				2,333,756,579.99
3030																				3,992,527,741.49
3031																				-24,631,190.13
3040																				-3,753,870,524.82
3050																				-315,369.14
3051																				101,988.92
3090																				2,548,065,701.84
3091																				-496,475.53
3100																				=====
																				2,547,569,226.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 4,876,005,878.66
4010																				2,328,753,268.74
4011																				1,425,117,256.08
4020																				===== 3,753,870,524.82
4030																				-5,707,160.39
4033																				-12,742,773.21
4040																				===== -18,449,933.60
4050																				-315,369.14
4052																				1,759,424.08
4060																				===== 1,444,054.94
4070																				===== 4,859,000,000.00
4080																				===== 3,735,420,591.22
4180																				===== 4,859,000,000.00
4190																				===== 3,735,420,591.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,163,354.28
0900	4801	C	E									X			U		N	1		2,535,099.60
0900	4901	C	B									X			U		N	1		-881,467.81
0900	4901	C	E									X			U		N	1		53,538.81
0900	4902	C	E					DISC	BAL			X			U		N		N	4,067,165.80
Sub-Total, 0900																			-389,017.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		8,836,736.76
1000	4801	C	B									X			U		N	1		-6,163,354.28
1000	4901	C	B									X			U		N	1		-881,467.81
Sub-Total, 1000																			1,791,914.67	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,791,914.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,791,914.67	
1941	4610	C	E		A										U		N			-2,180,932.55

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,163,354.28
3000	4901	C	B									X			U		N	1		881,467.81
Sub-Total, 3000																			7,044,822.09	
3020, Obligated balance, start of year (net)																			=====	
																			7,044,822.09	
3030	4801	C	B									X			U		N	1		-6,163,354.28
3030	4801	C	E									X			U		N	1		2,535,099.60
3030	4901	C	B									X			U		N	1		-881,467.81
3030	4901	C	E									X			U		N	1		53,538.81
3030	4902	C	E					DISC	BAL			X			U		N		N	4,067,165.80
Sub-Total, 3030																			-389,017.88	
3040	4902	C	E					DISC	BAL			X			U		N		N	-4,067,165.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1	2,535,099.60
3090	4901	C	E												U		N	1	53,538.81
Sub-Total, 3090																			2,588,638.41
3100, Obligated balance, end of year (net)																			=====
																			2,588,638.41

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N	N	4,067,165.80
4020, Disc: Total outlays, gross																			=====
																			4,067,165.80
4080, Disc: Outlays, net																			=====
																			4,067,165.80
4190, Outlays, net (disc. and mand.)																			=====
																			4,067,165.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		32,748,665.92
0900	4802	C	E					DISC				X		U		N	1	N	77,230.43
0900	4901	C	E									X		U		N	1		35,800,495.27
0900	4902	C	E					DISC				X		U		N		N	245,118,111.92
0900	4902	C	E					DISC				X		U		N		N	6,065,314.78
Sub-Total, 0900																			319,809,818.32

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		581,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			581,000,000.00
1700	4252	D	E			F		DISC				X		U		N			368,209.08
1700	4252	D	E			X		DISC				X		U		N			5,618,729.70
Sub-Total, 1700																			5,986,938.78
1701	4251	D	E			F		DISC				X		U		N	1		78,376.00
1750, BA: Disc: Spending auth: Total																			=====
																			6,065,314.78
1900, Budget authority total (disc. and mand.)																			=====
																			587,065,314.78
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			587,065,314.78
1941	4510	C	E		S									U		N			-147,750,000.00
1941	4610	C	E		A									U		N			-119,505,496.46
Sub-Total, 1941																			-267,255,496.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		32,748,665.92
3030	4802	C	E					DISC				X			U		N	1	N	77,230.43
3030	4901	C	E									X			U		N	1		35,800,495.27
3030	4902	C	E					DISC				X			U		N		N	245,118,111.92
3030	4902	C	E					DISC				X			U		N		N	6,065,314.78
Sub-Total, 3030																			319,809,818.32	
3040	4802	C	E					DISC				X			U		N	1	N	-77,230.43
3040	4902	C	E					DISC				X			U		N		N	-245,118,111.92
3040	4902	C	E					DISC				X			U		N		N	-6,065,314.78
Sub-Total, 3040																			-251,260,657.13	
3050	4251	D	E			F		DISC				X			U		N	1		-78,376.00
3090	4801	C	E												U		N	1		32,748,665.92
3090	4901	C	E												U		N	1		35,800,495.27
Sub-Total, 3090																			68,549,161.19	
3091	4251	D	E			F		DISC							U		N	1		-78,376.00
3100, Obligated balance, end of year (net)																			=====	
																			68,470,785.19	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			587,065,314.78	
4010	4802	C	E					DISC				X			U		N	1	N	77,230.43
4010	4902	C	E					DISC				X			U		N		N	245,118,111.92
4010	4902	C	E					DISC				X			U		N		N	6,065,314.78
Sub-Total, 4010																			251,260,657.13	
4020, Disc: Total outlays, gross																			=====	
																			251,260,657.13	
4030	4252	D	E			F		DISC				X			U		N			-368,209.08
4033	4252	D	E			X		DISC				X			U		N			-5,618,729.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-5,986,938.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		N	1		-78,376.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-78,376.00
4070, Disc: Budget authority, net																				=====
																				581,000,000.00
4080, Disc: Outlays, net																				=====
																				245,273,718.35
4180, Budget authority, net (disc. and mand.)																				=====
																				581,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				245,273,718.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-43,133,554.08
0900	4801	C	E									X			U		Y	1		18,993,185.60
0900	4802	C	B					DISC				X			U		Y	1	N	-50,592.01
0900	4802	C	E					DISC				X			U		Y	1	N	3,095.21
0900	4901	C	B									X			U		Y	1		-84,817,967.06
0900	4901	C	E									X			U		Y	1		23,725,928.11
0900	4902	C	E					DISC				X			U		Y		N	118,342,156.30
0900	4902	C	E					DISC				X			U		Y		N	15,864,005.69
Sub-Total, 0900																			48,926,257.76	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		187,104,291.92
1000	4801	C	B									X			U		Y	1		-43,133,554.08
1000	4802	C	B					DISC				X			U		Y	1	N	-50,592.01
1000	4901	C	B									X			U		Y	1		-84,817,967.06
Sub-Total, 1000																			59,102,178.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			59,102,178.77	
1700	4252	D	E			F		DISC				X			U		Y			13,202,456.57
1700	4252	D	E			X		DISC				X			U		Y			2,661,549.12
Sub-Total, 1700																			15,864,005.69	
1750, BA: Disc: Spending auth: Total																			=====	
																			15,864,005.69	
1900, Budget authority total (disc. and mand.)																			=====	
																			15,864,005.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			74,966,184.46	
1940	4510	C	E			S									U		Y			-10,000,000.00
1940	4610	C	E			A									U		Y			-16,039,926.70
Sub-Total, 1940																			-26,039,926.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		43,133,554.08
3000	4901	C	B									X			U		Y	1		84,817,967.06
Sub-Total, 3000																				127,951,521.14
3020, Obligated balance, start of year (net)																				=====
																				127,951,521.14
3030	4801	C	B									X			U		Y	1		-43,133,554.08
3030	4801	C	E									X			U		Y	1		18,993,185.60
3030	4802	C	B					DISC				X			U		Y	1	N	-50,592.01
3030	4802	C	E					DISC				X			U		Y	1	N	3,095.21
3030	4901	C	B									X			U		Y	1		-84,817,967.06
3030	4901	C	E									X			U		Y	1		23,725,928.11
3030	4902	C	E					DISC				X			U		Y		N	118,342,156.30
3030	4902	C	E					DISC				X			U		Y		N	15,864,005.69
Sub-Total, 3030																				48,926,257.76
3040	4802	C	B					DISC				X			U		Y	1	N	50,592.01
3040	4802	C	E					DISC				X			U		Y	1	N	-3,095.21
3040	4902	C	E					DISC				X			U		Y		N	-118,342,156.30
3040	4902	C	E					DISC				X			U		Y		N	-15,864,005.69
Sub-Total, 3040																				-134,158,665.19
3090	4801	C	E												U		Y	1		18,993,185.60
3090	4901	C	E												U		Y	1		23,725,928.11
Sub-Total, 3090																				42,719,113.71
3100, Obligated balance, end of year (net)																				=====
																				42,719,113.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			15,864,005.69	
4011	4802	C	B					DISC				X			U		Y	1	N	-50,592.01
4011	4802	C	E					DISC				X			U		Y	1	N	3,095.21
4011	4902	C	E					DISC				X			U		Y		N	118,342,156.30
4011	4902	C	E					DISC				X			U		Y		N	15,864,005.69
Sub-Total, 4011																			134,158,665.19	
4020, Disc: Total outlays, gross																			=====	
																			134,158,665.19	
4030	4252	D	E			F		DISC				X			U		Y			-13,202,456.57
4033	4252	D	E			X		DISC				X			U		Y			-2,661,549.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-15,864,005.69	
4080, Disc: Outlays, net																			=====	
																			118,294,659.50	
4190, Outlays, net (disc. and mand.)																			=====	
																			118,294,659.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,511,208.42
1953	4650	C	E												E		N	1		3,511,208.42
Sub-Total, 1953																				7,022,416.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,631,049.17
3000	4901	C	B									X			E		N	1		30,900,991.75
Sub-Total, 3000																				38,532,040.92

3020, Obligated balance, start of year (net) =====
38,532,040.92

3031	4801	C	B									X			E		N	1		-7,631,049.17
3031	4801	C	E									X			E		N	1		3,052,099.61
3031	4802	C	B					DISC				X			E		N	1	N	-3,757.40
3031	4802	C	E					DISC				X			E		N	1	N	82.00
3031	4901	C	B									X			E		N	1		-30,900,991.75
3031	4901	C	E									X			E		N	1		5,172,806.47
3031	4902	C	E					DISC				X			E		N		N	27,729,488.72
Sub-Total, 3031																				-2,581,321.52

3040	4802	C	B					DISC				X			E		N	1	N	3,757.40
3040	4802	C	E					DISC				X			E		N	1	N	-82.00
3040	4902	C	E					DISC				X			E		N		N	-27,729,488.72
Sub-Total, 3040																				-27,725,813.32

3051	4251	D	E			F		DISC				X			E		N	1		-40,000.00
3090	4801	C	E												E		N	1		3,052,099.61
3090	4901	C	E												E		N	1		5,172,806.47
Sub-Total, 3090																				8,224,906.08

3091	4251	D	E			F		DISC							E		N	1		-40,000.00
3100, Obligated balance, end of year (net)																				=====
																				8,184,906.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,757.40
4011	4802	C	E					DISC				X			E		N	1	N	82.00
4011	4902	C	E					DISC				X			E		N		N	27,729,488.72
Sub-Total, 4011																			27,725,813.32	
4020, Disc: Total outlays, gross																				=====
																				27,725,813.32
4030	4252	D	E			F		DISC				X			E		N			-123,116.48
4033	4252	D	E			X		DISC				X			E		N			-62,627.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-185,743.48
4052	4252	D	E			X		DISC				X			E		N			62,627.00
4052	4252	D	E			F		DISC				X			E		N			123,116.48
Sub-Total, 4052																			185,743.48	
4060, Disc: Additional offsets against BA only (total)																				=====
																				185,743.48
4080, Disc: Outlays, net																				=====
																				27,540,069.84
4190, Outlays, net (disc. and mand.)																				=====
																				27,540,069.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,796,354.21
1953	4650	C	E												E		N	1		2,796,354.21
Sub-Total, 1953																				5,592,708.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,199,863.77
3000	4901	C	B									X			E		N	1		14,641,207.44
Sub-Total, 3000																				15,841,071.21

3020, Obligated balance, start of year (net) =====
15,841,071.21

3031	4801	C	B									X			E		N	1		-1,199,863.77
3031	4801	C	E									X			E		N	1		1,274,279.92
3031	4802	C	B					DISC				X			E		N	1	N	-230.39
3031	4901	C	B									X			E		N	1		-14,641,207.44
3031	4901	C	E									X			E		N	1		9,840,108.64
3031	4902	C	E					DISC				X			E		N		N	3,997,502.17
Sub-Total, 3031																				-729,410.87

3040	4802	C	B					DISC				X			E		N	1	N	230.39
3040	4902	C	E					DISC				X			E		N		N	-3,997,502.17
Sub-Total, 3040																				-3,997,271.78

3090	4801	C	E												E		N	1		1,274,279.92
3090	4901	C	E												E		N	1		9,840,108.64
Sub-Total, 3090																				11,114,388.56

3100, Obligated balance, end of year (net) =====
11,114,388.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-230.39
4011	4902	C	E					DISC				X			E		N		N	3,997,502.17
Sub-Total, 4011																				3,997,271.78
4020, Disc: Total outlays, gross																				===== 3,997,271.78
4033	4252	D	E			X		DISC				X			E		N			-70.07
4040, Disc: Offsets against gross BA and outlays (total)																				===== -70.07
4052	4252	D	E			X		DISC				X			E		N			70.07
4060, Disc: Additional offsets against BA only (total)																				===== 70.07
4080, Disc: Outlays, net																				===== 3,997,201.71
4190, Outlays, net (disc. and mand.)																				===== 3,997,201.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,357,731.70
1953	4650	C	E												E		N	1		3,357,731.70
Sub-Total, 1953																				6,715,463.40

Change in Obl Bal

3000	4801	C	B										X		E		N	1		2,887,126.88
3000	4901	C	B										X		E		N	1		5,398,219.00
Sub-Total, 3000																				8,285,345.88

3020, Obligated balance, start of year (net) =====
8,285,345.88

3031	4801	C	B										X		E		N	1		-2,887,126.88
3031	4801	C	E										X		E		N	1		3,721,883.23
3031	4802	C	B					DISC					X		E		N	1	N	-365.50
3031	4802	C	E					DISC					X		E		N	1	N	365.50
3031	4901	C	B										X		E		N	1		-5,398,219.00
3031	4901	C	E										X		E		N	1		3,036,862.69
3031	4902	C	E					DISC					X		E		N		N	1,056,162.65
Sub-Total, 3031																				-470,437.31

3040	4802	C	B					DISC					X		E		N	1	N	365.50
3040	4802	C	E					DISC					X		E		N	1	N	-365.50
3040	4902	C	E					DISC					X		E		N		N	-1,056,162.65
Sub-Total, 3040																				-1,056,162.65

3090	4801	C	E												E		N	1		3,721,883.23
3090	4901	C	E												E		N	1		3,036,862.69
Sub-Total, 3090																				6,758,745.92

3100, Obligated balance, end of year (net) =====
6,758,745.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-365.50
4011	4802	C	E					DISC				X		E		N	1	N	365.50
4011	4902	C	E					DISC				X		E		N		N	1,056,162.65
Sub-Total, 4011																			1,056,162.65
4020, Disc: Total outlays, gross																			1,056,162.65
4080, Disc: Outlays, net																			1,056,162.65
4190, Outlays, net (disc. and mand.)																			1,056,162.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,857,865.85
1953	4650	C	E												E		N	1	2,857,865.85
Sub-Total, 1953																			5,715,731.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1	190,922.32
3000	4901	C	B									X			E		N	1	139,025.39
Sub-Total, 3000																			329,947.71

3020, Obligated balance, start of year (net) =====
329,947.71

3031	4801	C	B									X			E		N	1	-190,922.32	
3031	4801	C	E									X			E		N	1	110,397.32	
3031	4901	C	B									X			E		N	1	-139,025.39	
3031	4901	C	E									X			E		N	1	108,192.21	
3031	4902	C	E					DISC				X			E		N		N	9,493.01
Sub-Total, 3031																			-101,865.17	

3040	4902	C	E					DISC				X			E		N		N	-9,493.01
3090	4801	C	E												E		N	1	110,397.32	
3090	4901	C	E												E		N	1	108,192.21	
Sub-Total, 3090																			218,589.53	

3100, Obligated balance, end of year (net) =====
218,589.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	9,493.01
4020, Disc: Total outlays, gross																				
																			=====	
																			9,493.01	
4080, Disc: Outlays, net																				
																			=====	
																			9,493.01	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			9,493.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -04/05-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,111,896.98
1953	4650	C	E												E		N	1		4,111,896.98
Sub-Total, 1953																				8,223,793.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,664.00
3000	4901	C	B									X			E		N	1		117,901.74
Sub-Total, 3000																				151,565.74

3020, Obligated balance, start of year (net) =====
151,565.74

3031	4801	C	B									X			E		N	1		-33,664.00
3031	4801	C	E									X			E		N	1		48,921.61
3031	4901	C	B									X			E		N	1		-117,901.74
3031	4901	C	E									X			E		N	1		103,465.63
3031	4902	D	E					DISC				X			E		N		N	-38,508.96
Sub-Total, 3031																				-37,687.46

3040	4902	D	E					DISC				X			E		N		N	38,508.96
3090	4801	C	E												E		N	1		48,921.61
3090	4901	C	E												E		N	1		103,465.63
Sub-Total, 3090																				152,387.24

3100, Obligated balance, end of year (net) =====
152,387.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -04/05-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-38,508.96
4020, Disc: Total outlays, gross																				=====
																				-38,508.96
4080, Disc: Outlays, net																				=====
																				-38,508.96
4190, Outlays, net (disc. and mand.)																				=====
																				-38,508.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 368,347,058.20

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	60,894,093.44
1050, Unob Bal: Unobligated balance (total)	=====
	60,894,093.44
1100, BA: Disc: Appropriation	
1160, BA: Disc: Appropriation (total)	581,000,000.00
	=====
	581,000,000.00
1700, BA: Disc: Spending auth: Collected	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,850,944.47
1750, BA: Disc: Spending auth: Total	78,376.00
	=====
	21,929,320.47
1900, Budget authority total (disc. and mand.)	=====
	602,929,320.47
1930, Total budgetary resources avail (disc. and mand.)	=====
	663,823,413.91
1940, Unob Bal: Memo: Unob bal expiring	
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY	-26,039,926.70
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY	-269,436,429.01
	=====
	33,270,114.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical and Prosthetic Research
 Treasury Account:
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	198,136,314.69
3020																				Obligated balance, start of year (net)	198,136,314.69
3030																				Ob Bal: Obligations incurred: Unexpired accounts	368,347,058.20
3031																				Ob Bal: Obligations incurred: Expired accounts	-3,920,722.33
3040																				Ob Bal: Outlays (gross)	-422,236,719.92
3050																				Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-78,376.00
3051																				Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-40,000.00
3090																				Ob Bal: EOY: Unpaid obligations (gross)	140,325,930.64
3091																				Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-118,376.00
3100																				Obligated balance, end of year (net)	140,207,554.64

BA & O, Net

4000																				Disc: Budget authority, gross	602,929,320.47
4010																				Disc: Outlays from new authority	251,260,657.13
4011																				Disc: Outlays from balances	170,976,062.79
4020																				Disc: Total outlays, gross	422,236,719.92
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcls	-13,693,782.13
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcls	-8,342,975.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical and Prosthetic Research
 Treasury Account:
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -22,036,758.02
4050																				-78,376.00
4052																				185,813.55
4060																				===== 107,437.55
4070																				===== 581,000,000.00
4080																				===== 400,199,961.90
4180																				===== 581,000,000.00
4190																				===== 400,199,961.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Care Collections Fund
 Treasury Account: Medical Care Collections Fund
 Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U	N	2		244,864,416.41
1000	4394	C	B					DISC				X				U	N	2		-244,864,416.41
Sub-Total, 1000																				0.00
1101	4114	D	E	P				DISC				X				U	N	2		2,129,007,042.24
1101	4394	C	B					DISC				X				U	N	2		244,864,416.41
1101	4394	C	E					DISC				X				U	N	2		-242,362,303.98
Sub-Total, 1101																				2,131,509,154.67
1120	4170	C	E	P				DISC		36	0160	X				U	N			-2,131,509,154.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1101	BA:	Disc:	Appropriation (special fund)																	2,131,509,154.67
1120	BA:	Disc:	Approps transferred to other accounts																	-2,131,509,154.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-2,486,726.52
0900	4801	C	E									X			U		N	3		2,486,726.52
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-28,540.21
0900	4802	C	E					MAND	NEW			X			U		N	3	N	21,165.03
0900	4901	C	B									X			U		N	3		-11,229,130.96
0900	4901	C	E									X			U		N	3		12,388,230.66
0900	4902	C	B					MAND	BAL			X			U		N		N	3,959,958.83
0900	4902	C	E					MAND	NEW			X			U		N		N	276,184,666.66
Sub-Total, 0900																			281,296,350.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		17,499,998.29
1000	4251	D	B				F	MAND				X			U		N	3		2,049,616.42
1000	4801	C	B									X			U		N	3		-2,486,726.52
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-28,540.21
1000	4901	C	B									X			U		N	3		-11,229,130.96
Sub-Total, 1000																			5,805,217.02	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,805,217.02	
1800	4252	D	E				X	MAND				X			U		N			276,406,968.63
1801	4251	D	B				F	MAND				X			U		N	3		-2,049,616.42
1801	4251	D	E				F	MAND				X			U		N	3		1,827,314.45
Sub-Total, 1801																			-222,301.97	
1850, BA: Mand: Spending auth: Total																			=====	
																			276,184,666.66	
1900, Budget authority total (disc. and mand.)																			=====	
																			276,184,666.66	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			281,989,883.68	
1941	4610	C	E				A								U		N			-693,533.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		2,486,726.52
3000	4901	C	B									X			U		N	3		11,229,130.96
Sub-Total, 3000																				13,715,857.48
3010	4251	D	B			F		MAND				X			U		N	3		-2,049,616.42
3020, Obligated balance, start of year (net)																				=====
																				11,666,241.06
3030	4801	C	B									X			U		N	3		-2,486,726.52
3030	4801	C	E									X			U		N	3		2,486,726.52
3030	4802	C	B					MAND BAL				X			U		N	3	N	-28,540.21
3030	4802	C	E					MAND NEW				X			U		N	3	N	21,165.03
3030	4901	C	B									X			U		N	3		-11,229,130.96
3030	4901	C	E									X			U		N	3		12,388,230.66
3030	4902	C	E					MAND BAL				X			U		N		N	3,959,958.83
3030	4902	C	E					MAND NEW				X			U		N		N	276,184,666.66
Sub-Total, 3030																				281,296,350.01
3040	4802	C	B					MAND BAL				X			U		N	3	N	28,540.21
3040	4802	C	E					MAND NEW				X			U		N	3	N	-21,165.03
3040	4902	C	E					MAND BAL				X			U		N		N	-3,959,958.83
3040	4902	C	E					MAND NEW				X			U		N		N	-276,184,666.66
Sub-Total, 3040																				-280,137,250.31
3050	4251	D	B			F		MAND				X			U		N	3		2,049,616.42
3050	4251	D	E			F		MAND				X			U		N	3		-1,827,314.45
Sub-Total, 3050																				222,301.97
3090	4801	C	E												U		N	3		2,486,726.52
3090	4901	C	E												U		N	3		12,388,230.66
Sub-Total, 3090																				14,874,957.18
3091	4251	D	E			F		MAND							U		N	3		-1,827,314.45
3100, Obligated balance, end of year (net)																				=====
																				13,047,642.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				276,184,666.66
4100	4802	C	E					MAND	NEW			X			U		N	3	N	21,165.03
4100	4902	C	E					MAND	NEW			X			U		N		N	276,184,666.66
Sub-Total, 4100																				276,205,831.69
4101	4802	C	B					MAND	BAL			X			U		N	3	N	-28,540.21
4101	4902	C	E					MAND	BAL			X			U		N		N	3,959,958.83
Sub-Total, 4101																				3,931,418.62
4110	4802	C	B					MAND	BAL			X			U		N	3	N	-28,540.21
4110	4802	C	E					MAND	NEW			X			U		N	3	N	21,165.03
4110	4902	C	E					MAND	BAL			X			U		N		N	3,959,958.83
4110	4902	C	E					MAND	NEW			X			U		N		N	276,184,666.66
Sub-Total, 4110																				280,137,250.31
4123	4252	D	E				X	MAND				X			U		N			-276,406,968.63
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-276,406,968.63
4140	4251	D	B			F		MAND				X			U		N	3		2,049,616.42
4140	4251	D	E			F		MAND				X			U		N	3		-1,827,314.45
Sub-Total, 4140																				222,301.97
4150, Mand: Additional offsets against BA only (total)																				=====
																				222,301.97
4170, Mand: Outlays, net																				=====
																				3,730,281.68
4190, Outlays, net (disc. and mand.)																				=====
																				3,730,281.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Canteen Service Revolving Fund
 Treasury Account:
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				281,296,350.01
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				5,805,217.02
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,805,217.02
1800, BA: Mand: Spending auth: Collected																				276,406,968.63
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-222,301.97
1850, BA: Mand: Spending auth: Total																				=====
																				276,184,666.66
1900, Budget authority total (disc. and mand.)																				=====
																				276,184,666.66
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				281,989,883.68
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-693,533.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					13,715,857.48
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-2,049,616.42
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					11,666,241.06
Obligated balance, start of year (net)																					
3030																					281,296,350.01
Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-280,137,250.31
Ob Bal: Outlays (gross)																					
3050																					222,301.97
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3090																					14,874,957.18
Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-1,827,314.45
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					13,047,642.73
Obligated balance, end of year (net)																					

BA & O, Net

4090																					276,184,666.66
Mand: Budget authority, gross																					
4100																					276,205,831.69
Mand: Outlays from new authority																					
4101																					3,931,418.62
Mand: Outlays from balances																					
4110																					280,137,250.31
Mand: Total outlays, gross																					
4123																					-276,406,968.63
Mand: Offsets, BA and OL: Collections, nonFed srcls																					
4130																					-276,406,968.63
Mand: Offsets against gross BA and outlays (total)																					
4140																					222,301.97
Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			222,301.97	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			3,730,281.68	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,730,281.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-2,517,496.78
0900	4801	C	E									X		U		N	7		2,751,512.59
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-2,876.38
0900	4802	C	E					MAND	NEW			X		U		N	7	N	5,079.40
0900	4901	C	B									X		U		N	7		-2,032,742.58
0900	4901	C	E									X		U		N	7		1,927,508.83
0900	4902	C	E					MAND	BAL			X		U		N		N	19,143,547.67
Sub-Total, 0900																			19,274,532.75

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		81,788,620.06
1000	4801	C	B									X		U		N	7		-2,517,496.78
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-2,876.38
1000	4901	C	B									X		U		N	7		-2,032,742.58
Sub-Total, 1000																			77,235,504.32
1050, Unob Bal: Unobligated balance (total)																			=====
																			77,235,504.32
1202	4114	D	E	P				MAND				X		U		N	7		21,121,899.90
1260, BA: Mand: Appropriations (total)																			=====
																			21,121,899.90
1900, Budget authority total (disc. and mand.)																			=====
																			21,121,899.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			98,357,404.22
1941	4610	C	E		A									U		N			-79,082,871.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		2,517,496.78
3000	4901	C	B									X		U		N	7		2,032,742.58
Sub-Total, 3000																			4,550,239.36

3020, Obligated balance, start of year (net) =====
4,550,239.36

3030	4801	C	B									X		U		N	7		-2,517,496.78
3030	4801	C	E									X		U		N	7		2,751,512.59
3030	4802	C	B					MAND BAL				X		U		N	7	N	-2,876.38
3030	4802	C	E					MAND NEW				X		U		N	7	N	5,079.40
3030	4901	C	B									X		U		N	7		-2,032,742.58
3030	4901	C	E									X		U		N	7		1,927,508.83
3030	4902	C	E					MAND BAL				X		U		N		N	19,143,547.67
Sub-Total, 3030																			19,274,532.75

3040	4802	C	B					MAND BAL				X		U		N	7	N	2,876.38
3040	4802	C	E					MAND NEW				X		U		N	7	N	-5,079.40
3040	4902	C	E					MAND BAL				X		U		N		N	-19,143,547.67
Sub-Total, 3040																			-19,145,750.69

3090	4801	C	E											U		N	7		2,751,512.59
3090	4901	C	E											U		N	7		1,927,508.83
Sub-Total, 3090																			4,679,021.42

3100, Obligated balance, end of year (net) =====
4,679,021.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				21,121,899.90

4100	4802	C	E					MAND	NEW			X			U		N	7	N	5,079.40
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-2,876.38
4101	4902	C	E					MAND	BAL			X			U		N		N	19,143,547.67
Sub-Total, 4101																				19,140,671.29

4110	4802	C	B					MAND	BAL			X			U		N	7	N	-2,876.38
4110	4802	C	E					MAND	NEW			X			U		N	7	N	5,079.40
4110	4902	C	E					MAND	BAL			X			U		N		N	19,143,547.67
Sub-Total, 4110																				19,145,750.69

4160, Mand: Budget authority, net																				=====
																				21,121,899.90

4170, Mand: Outlays, net																				=====
																				19,145,750.69

4180, Budget authority, net (disc. and mand.)																				=====
																				21,121,899.90

4190, Outlays, net (disc. and mand.)																				=====
																				19,145,750.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					77,914,456.15
5001	1610	D	E												U					79,849,698.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, General Post Fund, National Homes
 Treasury Account:
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					19,274,532.75
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					77,235,504.32		
1050, Unob Bal: Unobligated balance (total)																					=====	77,235,504.32	
1202, BA: Mand: Appropriation (trust fund)																						21,121,899.90	
1260, BA: Mand: Appropriations (total)																						=====	21,121,899.90
1900, Budget authority total (disc. and mand.)																						=====	21,121,899.90
1930, Total budgetary resources avail (disc. and mand.)																						=====	98,357,404.22
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-79,082,871.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							4,550,239.36
3020, Obligated balance, start of year (net)																						=====	4,550,239.36
3030, Ob Bal: Obligations incurred: Unexpired accounts																							19,274,532.75
3040, Ob Bal: Outlays (gross)																							-19,145,750.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																							4,679,021.42
3100, Obligated balance, end of year (net)																						=====	4,679,021.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Compensation and Pensions, Recovery Act
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		86,250.00
0900	4902	C	E					MAND				X			U		N		N	549,250.00
Sub-Total, 0900																				635,500.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		235,188,500.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				235,188,500.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				235,188,500.00
1941	4610	C	E		A										U		N			-234,553,000.00

Change in Obl Bal

3030	4901	C	E									X			U		N	1		86,250.00
3030	4902	C	E					MAND				X			U		N		N	549,250.00
Sub-Total, 3030																				635,500.00
3040	4902	C	E					MAND				X			U		N		N	-549,250.00
3090	4901	C	E												U		N	1		86,250.00
3100, Obligated balance, end of year (net)																				=====
																				86,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Compensation and Pensions, Recovery Act
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND				X			U		N		N	549,250.00
4110	4902	C	E					MAND				X			U		N		N	549,250.00
4170, Mand: Outlays, net																				=====
																				549,250.00
4190, Outlays, net (disc. and mand.)																				=====
																				549,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-40,132,593.60
0900	4801	C	E									X		U		N	1		59,571,906.88
0900	4802	C	B					MAND BAL				X		U		N	1	N	-39,915.37
0900	4802	C	E					MAND NEW				X		U		N	1	N	36,448.37
0900	4901	C	B									X		U		N	1		-3,714,087,359.01
0900	4901	C	E									X		U		N	1		3,669,504,150.23
0900	4902	C	E					MAND NEW				X		U		N		N	31,597,539,488.15
0900	4902	C	E					MAND BAL				X		U		N		N	3,943,226,849.37
Sub-Total, 0900																			35,515,618,975.02

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		3,943,226,849.37
1000	4801	C	B									X		U		N	1		-40,132,593.60
1000	4802	C	B					MAND BAL				X		U		N	1	N	-39,915.37
1000	4901	C	B									X		U		N	1		-3,714,087,359.01
Sub-Total, 1000																			188,966,981.39
1050, Unob Bal: Unobligated balance (total)																			=====
																			188,966,981.39
1200	4119	D	E	P				MAND				X		U		N	1		47,396,106,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			47,396,106,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			47,396,106,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			47,585,072,981.39
1941	4610	C	E		A									U		N			-12,069,454,006.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		40,132,593.60
3000	4901	C	B									X			U		N	1		3,714,087,359.01
Sub-Total, 3000																				3,754,219,952.61

3020, Obligated balance, start of year (net) =====
3,754,219,952.61

3030	4801	C	B									X			U		N	1		-40,132,593.60
3030	4801	C	E									X			U		N	1		59,571,906.88
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-39,915.37
3030	4802	C	E					MAND	NEW			X			U		N	1	N	36,448.37
3030	4901	C	B									X			U		N	1		-3,714,087,359.01
3030	4901	C	E									X			U		N	1		3,669,504,150.23
3030	4902	C	E					MAND	NEW			X			U		N		N	31,597,539,488.15
3030	4902	C	E					MAND	BAL			X			U		N		N	3,943,226,849.37
Sub-Total, 3030																				35,515,618,975.02

3040	4802	C	B					MAND	BAL			X			U		N	1	N	39,915.37
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-36,448.37
3040	4902	C	E					MAND	NEW			X			U		N		N	-31,597,539,488.15
3040	4902	C	E					MAND	BAL			X			U		N		N	-3,943,226,849.37
Sub-Total, 3040																				-35,540,762,870.52

3090	4801	C	E												U		N	1		59,571,906.88
3090	4901	C	E												U		N	1		3,669,504,150.23
Sub-Total, 3090																				3,729,076,057.11

3100, Obligated balance, end of year (net) =====
3,729,076,057.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
47,396,106,000.00

4100	4802	C	E					MAND	NEW			X		U		N	1	N	36,448.37
4100	4902	C	E					MAND	NEW			X		U		N		N	31,597,539,488.15
Sub-Total, 4100																			31,597,575,936.52

4101	4802	C	B					MAND	BAL			X		U		N	1	N	-39,915.37
4101	4902	C	E					MAND	BAL			X		U		N		N	3,943,226,849.37
Sub-Total, 4101																			3,943,186,934.00

4110	4802	C	B					MAND	BAL			X		U		N	1	N	-39,915.37
4110	4802	C	E					MAND	NEW			X		U		N	1	N	36,448.37
4110	4902	C	E					MAND	NEW			X		U		N		N	31,597,539,488.15
4110	4902	C	E					MAND	BAL			X		U		N		N	3,943,226,849.37
Sub-Total, 4110																			35,540,762,870.52

4160, Mand: Budget authority, net =====
47,396,106,000.00

4170, Mand: Outlays, net =====
35,540,762,870.52

4180, Budget authority, net (disc. and mand.) =====
47,396,106,000.00

4190, Outlays, net (disc. and mand.) =====
35,540,762,870.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Compensation and Pensions
 Treasury Account:
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					35,516,254,475.02
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					424,155,481.39
1050, Unob Bal: Unobligated balance (total)																					424,155,481.39
1200, BA: Mand: Appropriation																					47,396,106,000.00
1260, BA: Mand: Appropriations (total)																					47,396,106,000.00
1900, Budget authority total (disc. and mand.)																					47,396,106,000.00
1930, Total budgetary resources avail (disc. and mand.)																					47,820,261,481.39
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-12,304,007,006.37

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,754,219,952.61
3020, Obligated balance, start of year (net)																					3,754,219,952.61
3030, Ob Bal: Obligations incurred: Unexpired accounts																					35,516,254,475.02
3040, Ob Bal: Outlays (gross)																					-35,541,312,120.52
3090, Ob Bal: EOY: Unpaid obligations (gross)																					3,729,162,307.11
3100, Obligated balance, end of year (net)																					3,729,162,307.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Compensation and Pensions
 Treasury Account:
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 47,396,106,000.00
4100																				31,597,575,936.52
4101																				3,943,736,184.00
4110																				35,541,312,120.52
4160																				===== 47,396,106,000.00
4170																				===== 35,541,312,120.52
4180																				===== 47,396,106,000.00
4190																				===== 35,541,312,120.52

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,848,540.43
0900	4801	C	E									X			U		N	1		10,751,890.09
0900	4802	C	B					MAND BAL				X			U		N	1	N	-310,399.67
0900	4802	C	E					MAND NEW				X			U		N	1	N	212,300.87
0900	4901	C	B									X			U		N	1		-150,619,754.07
0900	4901	C	E									X			U		N	1		19,644,462.14
0900	4902	C	E					MAND NEW				X			U		N		N	337,290,375.86
0900	4902	C	E					MAND NEW				X			U		N		N	715,005,724.22
0900	4902	C	E					MAND BAL				X			U		N		N	5,634,158,814.40
Sub-Total, 0900																			6,562,284,873.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		715,005,724.22
1000	4801	C	B									X			U		N	1		-3,848,540.43
1000	4802	C	B					MAND BAL				X			U		N	1	N	-310,399.67
1000	4901	C	B									X			U		N	1		-150,619,754.07
Sub-Total, 1000																			560,227,030.05	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			560,227,030.05	
1200	4119	D	E	P				MAND				X			U		N	1		9,232,369,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			9,232,369,000.00	
1800	4252	D	E					X				X			U		N			337,290,375.86
1850, BA: Mand: Spending auth: Total																			=====	
																			337,290,375.86	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,569,659,375.86	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,129,886,405.91	
1941	4610	C	E					A							U		N			-3,567,601,532.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		3,848,540.43
3000	4901	C	B									X		U		N	1		150,619,754.07
Sub-Total, 3000																			154,468,294.50

3020, Obligated balance, start of year (net) =====
154,468,294.50

3030	4801	C	B									X		U		N	1		-3,848,540.43
3030	4801	C	E									X		U		N	1		10,751,890.09
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-310,399.67
3030	4802	C	E					MAND	NEW			X		U		N	1	N	212,300.87
3030	4901	C	B									X		U		N	1		-150,619,754.07
3030	4901	C	E									X		U		N	1		19,644,462.14
3030	4902	C	E					MAND	NEW			X		U		N		N	337,290,375.86
3030	4902	C	E					MAND	NEW			X		U		N		N	715,005,724.22
3030	4902	C	E					MAND	BAL			X		U		N		N	5,634,158,814.40
Sub-Total, 3030																			6,562,284,873.41

3040	4802	C	B					MAND	BAL			X		U		N	1	N	310,399.67
3040	4802	C	E					MAND	NEW			X		U		N	1	N	-212,300.87
3040	4902	C	E					MAND	NEW			X		U		N		N	-337,290,375.86
3040	4902	C	E					MAND	NEW			X		U		N		N	-715,005,724.22
3040	4902	C	E					MAND	BAL			X		U		N		N	-5,634,158,814.40
Sub-Total, 3040																			-6,686,356,815.68

3090	4801	C	E											U		N	1		10,751,890.09
3090	4901	C	E											U		N	1		19,644,462.14
Sub-Total, 3090																			30,396,352.23

3100, Obligated balance, end of year (net) =====
30,396,352.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
9,569,659,375.86

4100	4802	C	E					MAND	NEW			X		U		N	1	N	212,300.87
4100	4902	C	E					MAND	NEW			X		U		N		N	337,290,375.86
4100	4902	C	E					MAND	NEW			X		U		N		N	715,005,724.22
Sub-Total, 4100																			1,052,508,400.95

4101	4802	C	B					MAND	BAL			X		U		N	1	N	-310,399.67
4101	4902	C	E					MAND	BAL			X		U		N		N	5,634,158,814.40
Sub-Total, 4101																			5,633,848,414.73

4110	4802	C	B					MAND	BAL			X		U		N	1	N	-310,399.67
4110	4802	C	E					MAND	NEW			X		U		N	1	N	212,300.87
4110	4902	C	E					MAND	NEW			X		U		N		N	337,290,375.86
4110	4902	C	E					MAND	NEW			X		U		N		N	715,005,724.22
4110	4902	C	E					MAND	BAL			X		U		N		N	5,634,158,814.40
Sub-Total, 4110																			6,686,356,815.68

4123	4252	D	E				X	MAND				X		U		N			-337,290,375.86
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-337,290,375.86

4160, Mand: Budget authority, net =====
9,232,369,000.00

4170, Mand: Outlays, net =====
6,349,066,439.82

4180, Budget authority, net (disc. and mand.) =====
9,232,369,000.00

4190, Outlays, net (disc. and mand.) =====
6,349,066,439.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					6,562,284,873.41
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					560,227,030.05		
1050, Unob Bal: Unobligated balance (total)																					=====	560,227,030.05	
1200, BA: Mand: Appropriation																						9,232,369,000.00	
1260, BA: Mand: Appropriations (total)																						=====	9,232,369,000.00
1800, BA: Mand: Spending auth: Collected																						337,290,375.86	
1850, BA: Mand: Spending auth: Total																						=====	337,290,375.86
1900, Budget authority total (disc. and mand.)																						=====	9,569,659,375.86
1930, Total budgetary resources avail (disc. and mand.)																						=====	10,129,886,405.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-3,567,601,532.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					154,468,294.50
3020																					=====
																					154,468,294.50
3030																					6,562,284,873.41
3040																					-6,686,356,815.68
3090																					30,396,352.23
3100																					=====
																					30,396,352.23

BA & O, Net

4090																					=====
																					9,569,659,375.86
4100																					1,052,508,400.95
4101																					5,633,848,414.73
4110																					6,686,356,815.68
4123																					-337,290,375.86
4130																					=====
																					-337,290,375.86
4160																					=====
																					9,232,369,000.00
4170																					=====
																					6,349,066,439.82
4180																					=====
																					9,232,369,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					6,349,066,439.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-662,013.12
0900	4901	C	E									X			U		N	1		669,381.51
0900	4902	C	E					MAND NEW				X			U		N	N		1,950,492.92
0900	4902	C	E					MAND NEW				X			U		N	N		532,955.66
0900	4902	C	E					MAND BAL				X			U		N	N		34,715,611.48
Sub-Total, 0900																			37,206,428.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,194,968.78
1000	4901	C	B									X			U		N	1		-662,013.12
Sub-Total, 1000																			532,955.66	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			532,955.66	
1200	4119	D	E	P				MAND				X			U		N	1		49,288,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			49,288,000.00	
1800	4252	D	E			X		MAND				X			U		N			1,950,492.92
1850, BA: Mand: Spending auth: Total																			=====	
																			1,950,492.92	
1900, Budget authority total (disc. and mand.)																			=====	
																			51,238,492.92	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			51,771,448.58	
1941	4610	C	E		A										U		N			-14,565,020.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			U		N	1	662,013.12
3020, Obligated balance, start of year (net)																			=====
																			662,013.12
3030	4901	C	B									X			U		N	1	-662,013.12
3030	4901	C	E									X			U		N	1	669,381.51
3030	4902	C	E					MAND	NEW			X			U		N	N	1,950,492.92
3030	4902	C	E					MAND	NEW			X			U		N	N	532,955.66
3030	4902	C	E					MAND	BAL			X			U		N	N	34,715,611.48
Sub-Total, 3030																			37,206,428.45
3040	4902	C	E					MAND	NEW			X			U		N	N	-1,950,492.92
3040	4902	C	E					MAND	NEW			X			U		N	N	-532,955.66
3040	4902	C	E					MAND	BAL			X			U		N	N	-34,715,611.48
Sub-Total, 3040																			-37,199,060.06
3090	4901	C	E												U		N	1	669,381.51
3100, Obligated balance, end of year (net)																			=====
																			669,381.51

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			51,238,492.92
4100	4902	C	E					MAND	NEW			X			U		N	N	1,950,492.92
4100	4902	C	E					MAND	NEW			X			U		N	N	532,955.66
Sub-Total, 4100																			2,483,448.58
4101	4902	C	E					MAND	BAL			X			U		N	N	34,715,611.48
4110	4902	C	E					MAND	NEW			X			U		N	N	1,950,492.92
4110	4902	C	E					MAND	NEW			X			U		N	N	532,955.66
4110	4902	C	E					MAND	BAL			X			U		N	N	34,715,611.48
Sub-Total, 4110																			37,199,060.06
4123	4252	D	E				X	MAND				X			U		N		-1,950,492.92
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,950,492.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				=====
																				49,288,000.00
4170, Mand: Outlays, net																				=====
																				35,248,567.14
4180, Budget authority, net (disc. and mand.)																				=====
																				49,288,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				35,248,567.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					35,248,567.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Filipino Veterans Equity Compensation Fund
 Treasury Account: Filipino Veterans Equity Compensation Fund
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC BAL				X			U		N	N		100,900,177.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		115,562,241.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				115,562,241.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				115,562,241.00
1941	4610	C	E		A										U		N			-14,662,064.00

Change in Obl Bal

3030	4902	C	E					DISC BAL				X			U		N	N		100,900,177.00
3040	4902	C	E					DISC BAL				X			U		N	N		-100,900,177.00

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N	N		100,900,177.00
4020, Disc: Total outlays, gross																				=====
																				100,900,177.00
4080, Disc: Outlays, net																				=====
																				100,900,177.00
4190, Outlays, net (disc. and mand.)																				=====
																				100,900,177.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
 Treasury Account:
 Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				100,900,177.00

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				115,562,241.00
1050, Unob Bal: Unobligated balance (total)																				115,562,241.00
1930, Total budgetary resources avail (disc. and mand.)																				115,562,241.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-14,662,064.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				100,900,177.00
3040, Ob Bal: Outlays (gross)																				-100,900,177.00

BA & O, Net

4011, Disc: Outlays from balances																				100,900,177.00
4020, Disc: Total outlays, gross																				100,900,177.00
4080, Disc: Outlays, net																				100,900,177.00
4190, Outlays, net (disc. and mand.)																				100,900,177.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-11,576,988.22
0900	4901	C	E									X			U		N	3		18,051,278.28
0900	4902	C	E					MAND	NEW			X			U		N		N	71,764,853.83
0900	4902	C	E					MAND	BAL			X			U		N		N	5,915,685.39
Sub-Total, 0900																			84,154,829.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		23,494,706.45
1000	4901	C	B									X			U		N	3		-11,576,988.22
Sub-Total, 1000																			11,917,718.23	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,917,718.23	
1800	4252	D	E			F		MAND				X			U		N			27,000,000.00
1800	4252	D	E				X	MAND				X			U		N			44,764,853.83
Sub-Total, 1800																			71,764,853.83	
1850, BA: Mand: Spending auth: Total																			=====	
																			71,764,853.83	
1900, Budget authority total (disc. and mand.)																			=====	
																			71,764,853.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			83,682,572.06	
1941	4450	C	E												U		N			-4,999,718.23
1941	4610	D	E			A									U		N			5,471,975.45
Sub-Total, 1941																			472,257.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	3		11,576,988.22
3020, Obligated balance, start of year (net)																				=====
																				11,576,988.22
3030	4901	C	B									X			U		N	3		-11,576,988.22
3030	4901	C	E									X			U		N	3		18,051,278.28
3030	4902	C	E					MAND NEW				X			U		N		N	71,764,853.83
3030	4902	C	E					MAND BAL				X			U		N		N	5,915,685.39
Sub-Total, 3030																				84,154,829.28
3040	4902	C	E					MAND NEW				X			U		N		N	-71,764,853.83
3040	4902	C	E					MAND BAL				X			U		N		N	-5,915,685.39
Sub-Total, 3040																				-77,680,539.22
3090	4901	C	E												U		N	3		18,051,278.28
3100, Obligated balance, end of year (net)																				=====
																				18,051,278.28

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				71,764,853.83
4100	4902	C	E					MAND NEW				X			U		N		N	71,764,853.83
4101	4902	C	E					MAND BAL				X			U		N		N	5,915,685.39
4110	4902	C	E					MAND NEW				X			U		N		N	71,764,853.83
4110	4902	C	E					MAND BAL				X			U		N		N	5,915,685.39
Sub-Total, 4110																				77,680,539.22
4120	4252	D	E			F		MAND				X			U		N			-27,000,000.00
4123	4252	D	E			X		MAND				X			U		N			-44,764,853.83
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-71,764,853.83
4170, Mand: Outlays, net																				=====
																				5,915,685.39
4190, Outlays, net (disc. and mand.)																				=====
																				5,915,685.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 71,764,853.83
4100																				71,764,853.83
4101																				5,915,685.39
4110																				77,680,539.22
4120																				-27,000,000.00
4123																				-44,764,853.83
4130																				===== -71,764,853.83
4170																				===== 5,915,685.39
4190																				===== 5,915,685.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-52,582,272.95
0900	4901	C	E									X			U		N	3		52,546,640.53
0900	4902	C	E					MAND	BAL			X			U		N		N	17,414,738.10
0900	4902	C	E					MAND	NEW			X			U		N		N	19,437,887.81
Sub-Total, 0900																			36,816,993.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		331,262,435.84
1000	4283	D	B					MAND				X			U		N	3		4,644,800.64
1000	4901	C	B									X			U		N	3		-52,582,272.95
Sub-Total, 1000																			283,324,963.53	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			283,324,963.53	
1800	4252	D	E			X		MAND				X			U		N			5,952,136.91
1800	4273	D	E					MAND				X			U		N	3	N	18,130,551.54
Sub-Total, 1800																			24,082,688.45	
1801	4283	D	B					MAND				X			U		N	3		-4,644,800.64
1850, BA: Mand: Spending auth: Total																			=====	
																			19,437,887.81	
1900, Budget authority total (disc. and mand.)																			=====	
																			19,437,887.81	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			302,762,851.34	
1941	4450	C	E												U		N			-256,884,963.53
1941	4610	C	E			A									U		N			-9,060,894.32
Sub-Total, 1941																			-265,945,857.85	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		52,582,272.95
3010	4283	D	B					MAND				X		U		N	3		-4,644,800.64
3020, Obligated balance, start of year (net)																			=====
																			47,937,472.31
3030	4901	C	B									X		U		N	3		-52,582,272.95
3030	4901	C	E									X		U		N	3		52,546,640.53
3030	4902	C	E					MAND BAL				X		U		N		N	17,414,738.10
3030	4902	C	E					MAND NEW				X		U		N		N	19,437,887.81
Sub-Total, 3030																			36,816,993.49
3040	4902	C	E					MAND BAL				X		U		N		N	-17,414,738.10
3040	4902	C	E					MAND NEW				X		U		N		N	-19,437,887.81
Sub-Total, 3040																			-36,852,625.91
3050	4283	D	B					MAND				X		U		N	3		4,644,800.64
3090	4901	C	E											U		N	3		52,546,640.53
3100, Obligated balance, end of year (net)																			=====
																			52,546,640.53

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			19,437,887.81
4100	4902	C	E					MAND NEW				X		U		N		N	19,437,887.81
4101	4902	C	E					MAND BAL				X		U		N		N	17,414,738.10
4110	4902	C	E					MAND BAL				X		U		N		N	17,414,738.10
4110	4902	C	E					MAND NEW				X		U		N		N	19,437,887.81
Sub-Total, 4110																			36,852,625.91
4121	4273	D	E					MAND				X		U		N	3	N	-18,130,551.54
4123	4252	D	E				X	MAND				X		U		N			-5,952,136.91
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-24,082,688.45
4140	4283	D	B					MAND				X		U		N	3		4,644,800.64
4150, Mand: Additional offsets against BA only (total)																			=====
																			4,644,800.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
																			=====	
																			12,769,937.46	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			12,769,937.46	

Memo Entries

5000	1610	D	B									X				U			N	330,961,000.00
5001	1610	D	E													U			N	318,169,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Reopened Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					36,816,993.49
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					283,324,963.53		
1050, Unob Bal: Unobligated balance (total)																					=====	283,324,963.53	
1800, BA: Mand: Spending auth: Collected																						24,082,688.45	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-4,644,800.64	
1850, BA: Mand: Spending auth: Total																						=====	19,437,887.81
1900, Budget authority total (disc. and mand.)																						=====	19,437,887.81
1930, Total budgetary resources avail (disc. and mand.)																						=====	302,762,851.34
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-265,945,857.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			
5001, Memo: Invest, EOY: Fed securities: Par value																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-11,216,693.73
0900	4901	C	E									X			U		N	3		1,595,694.56
0900	4902	C	E					MAND	NEW			X			U		N		N	824,138,309.29
0900	4902	C	E					MAND	BAL			X			U		N		N	11,212,292.89
Sub-Total, 0900																			825,729,603.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		11,784,542.10
1000	4283	D	B					MAND				X			U		N	3		4,525.63
1000	4901	C	B									X			U		N	3		-11,216,693.73
Sub-Total, 1000																			572,374.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			572,374.00	
1800	4252	D	E			X		MAND				X			U		N			824,124,603.04
1800	4273	D	E					MAND				X			U		N	3	N	18,231.88
Sub-Total, 1800																			824,142,834.92	
1801	4283	D	B					MAND				X			U		N	3		-4,525.63
1850, BA: Mand: Spending auth: Total																			=====	
																			824,138,309.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			824,138,309.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			824,710,683.29	
1941	4450	C	E												U		N			-572,374.00
1941	4610	D	E			A									U		N			1,591,293.72
Sub-Total, 1941																			1,018,919.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		11,216,693.73
3010	4283	D	B					MAND				X			U		N	3		-4,525.63
3020, Obligated balance, start of year (net)																				=====
																				11,212,168.10
3030	4901	C	B									X			U		N	3		-11,216,693.73
3030	4901	C	E									X			U		N	3		1,595,694.56
3030	4902	C	E					MAND NEW				X			U		N		N	824,138,309.29
3030	4902	C	E					MAND BAL				X			U		N		N	11,212,292.89
Sub-Total, 3030																				825,729,603.01
3040	4902	C	E					MAND NEW				X			U		N		N	-824,138,309.29
3040	4902	C	E					MAND BAL				X			U		N		N	-11,212,292.89
Sub-Total, 3040																				-835,350,602.18
3050	4283	D	B					MAND				X			U		N	3		4,525.63
3090	4901	C	E												U		N	3		1,595,694.56
3100, Obligated balance, end of year (net)																				=====
																				1,595,694.56

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				824,138,309.29
4100	4902	C	E					MAND NEW				X			U		N		N	824,138,309.29
4101	4902	C	E					MAND BAL				X			U		N		N	11,212,292.89
4110	4902	C	E					MAND NEW				X			U		N		N	824,138,309.29
4110	4902	C	E					MAND BAL				X			U		N		N	11,212,292.89
Sub-Total, 4110																				835,350,602.18
4121	4273	D	E					MAND				X			U		N	3	N	-18,231.88
4123	4252	D	E				X	MAND				X			U		N			-824,124,603.04
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-824,142,834.92
4140	4283	D	B					MAND				X			U		N	3		4,525.63
4150, Mand: Additional offsets against BA only (total)																				=====
																				4,525.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				=====
																				11,207,767.26
4190, Outlays, net (disc. and mand.)																				=====
																				11,207,767.26

Memo Entries

5000	1610	D	B									X			U		N			557,000.00
5001	1610	D	E												U		N			586,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			4,525.63	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			11,207,767.26	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			11,207,767.26	

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			
																			557,000.00
<hr/>																			
5001, Memo: Invest, EOY: Fed securities: Par value																			
																			586,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Miscellaneous Veterans Housing Loans Program Account
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																			
1000	4201	D	B												U		N	1	43,387,240.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			43,387,240.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			43,387,240.00
1941	4450	C	E												U		N		-43,387,240.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		802,609,893.50

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3.40
1050, Unob Bal: Unobligated balance (total)																				=====
																				3.40
1200	4118	D	E					MAND				X			U		N	1		802,609,896.00
1260, BA: Mand: Appropriations (total)																				=====
																				802,609,896.00
1900, Budget authority total (disc. and mand.)																				=====
																				802,609,896.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				802,609,899.40
1941	4610	C	E		A										U		N			-5.90

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		802,609,893.50
3040	4902	C	E					MAND	NEW			X			U		N	N		-802,609,893.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				802,609,896.00
4100	4902	C	E					MAND	NEW			X			U		N	N		802,609,893.50
4110	4902	C	E					MAND	NEW			X			U		N	N		802,609,893.50
4160, Mand: Budget authority, net																			=====	
																				802,609,896.00
4170, Mand: Outlays, net																			=====	
																				802,609,893.50
4180, Budget authority, net (disc. and mand.)																			=====	
																				802,609,896.00
4190, Outlays, net (disc. and mand.)																			=====	
																				802,609,893.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		37,242,770.00
0900	4902	C	E					MAND				X			U		Y		N	80,885,573.84
Sub-Total, 0900																				118,128,343.84

Schedule of Budgetary Resources

1200	4115	D	E	P				MAND				X			U		Y	1		22,893,695.00
1200	4117	D	E	P				MAND				X			U		Y	1		165,082,000.00
Sub-Total, 1200																				187,975,695.00
1260, BA: Mand: Appropriations (total)																				=====
																				187,975,695.00
1900, Budget authority total (disc. and mand.)																				=====
																				187,975,695.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				187,975,695.00
1940	4610	C	E		A										U		Y			-69,847,351.16

Change in Obl Bal

3030	4901	C	E									X			U		Y	1		37,242,770.00
3030	4902	C	E					MAND				X			U		Y		N	80,885,573.84
Sub-Total, 3030																				118,128,343.84
3040	4902	C	E					MAND				X			U		Y		N	-80,885,573.84
3090	4901	C	E												U		Y	1		37,242,770.00
3100, Obligated balance, end of year (net)																				=====
																				37,242,770.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				187,975,695.00
4100	4902	C	E					MAND				X			U		Y		N	80,885,573.84
4110	4902	C	E					MAND				X			U		Y		N	80,885,573.84
4160, Mand: Budget authority, net																				=====
																				187,975,695.00
4170, Mand: Outlays, net																				=====
																				80,885,573.84
4180, Budget authority, net (disc. and mand.)																				=====
																				187,975,695.00
4190, Outlays, net (disc. and mand.)																				=====
																				80,885,573.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /09-1119 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		18,571,726.00
1953	4650	C	E												E		N	1		18,571,726.00
Sub-Total, 1953																				37,143,452.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /07-1119 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,957,380.00
1953	4650	C	E													E		N	1	1,957,380.00
Sub-Total, 1953																			3,914,760.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /06-1119 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2,170,000.00
1953	4650	C	E													E		N	1	2,170,000.00
Sub-Total, 1953																				4,340,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Housing Benefit Program Fund
 Treasury Account:
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3030																					920,738,237.34
3040																					-883,495,467.34
3090																					37,242,770.00
3100																					===== 37,242,770.00

BA & O, Net

4090																					===== 990,585,591.00
4100																					883,495,467.34
4110																					883,495,467.34
4160																					===== 990,585,591.00
4170																					===== 883,495,467.34
4180																					===== 990,585,591.00
4190																					===== 883,495,467.34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	3		-43,207,433.69
0900	4901	C	E									X			U		N	3		105,647,734.52
0900	4902	C	E					MAND				X			U		N		D	249,749,677.21
Sub-Total, 0900																				312,189,978.04

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		9,076,044.33
1000	4286	D	B					MAND				X			U		N	3		1,214,371.00
1000	4901	C	B									X			U		N	3		-43,207,433.69
Sub-Total, 1000																				-32,917,018.36

1050, Unob Bal: Unobligated balance (total) =====
-32,917,018.36

1400	4141	D	E				T	MAND				X			U		N			1,224,246,757.00
1440, BA: Mand: Borrowing authority (total)																				=====
																				1,224,246,757.00

1800	4261	D	E					MAND				X			U		N			1,843,639.50
1800	4262	D	E					MAND				X			U		N			35,063,846.87
1800	4263	D	E					MAND				X			U		N			24,310,394.35
1800	4265	D	E					MAND				X			U		N			13,157,162.41
1800	4266	D	E					MAND				X			U		N			422,598.36
1800	4271	D	E					MAND				X			U		N			114,663,745.40
1800	4273	D	E					MAND				X			U		N	3	D	640,633.53
1800	4276	D	E					MAND				X			U		N			4,292,148.57
1800	4277	D	E					MAND				X			U		N			226,394,848.21
Sub-Total, 1800																				420,789,017.20

1801	4283	D	E					MAND				X			U		N	3		45,907,121.77
1801	4286	D	B					MAND				X			U		N	3		-1,214,371.00
Sub-Total, 1801																				44,692,750.77

1850, BA: Mand: Spending auth: Total =====
465,481,767.97

1900, Budget authority total (disc. and mand.) =====
1,689,728,524.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1930, Total budgetary resources avail (disc. and mand.)																			=====		
																			1,656,811,506.61		
1941	4610	C	E		A											U		N		-1,344,621,528.57	
Change in Obl Bal																					
3000	4901	C	B									X				U		N	3	43,207,433.69	
3010	4286	D	B					MAND				X				U		N	3	-1,214,371.00	
3020, Obligated balance, start of year (net)																			=====		
																			41,993,062.69		
3030	4901	C	B									X				U		N	3	-43,207,433.69	
3030	4901	C	E									X				U		N	3	105,647,734.52	
3030	4902	C	E					MAND				X				U		N		D	249,749,677.21
Sub-Total, 3030																			312,189,978.04		
3040	4902	C	E					MAND				X				U		N		D	-249,749,677.21
3050	4283	D	E					MAND				X				U		N	3	-45,907,121.77	
3050	4286	D	B					MAND				X				U		N	3	1,214,371.00	
Sub-Total, 3050																			-44,692,750.77		
3090	4901	C	E													U		N	3	105,647,734.52	
3091	4283	D	E					MAND								U		N	3	-45,907,121.77	
3100, Obligated balance, end of year (net)																			=====		
																			59,740,612.75		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
1,689,728,524.97

4110	4902	C	E					MAND				X		U		N		D	249,749,677.21
4120	4271	D	E					MAND				X		U		N			-114,663,745.40
4120	4276	D	E					MAND				X		U		N			-4,292,148.57
4120	4277	D	E					MAND				X		U		N			-226,394,848.21
Sub-Total, 4120																			-345,350,742.18

4122	4273	D	E					MAND				X		U		N	3	D	-640,633.53
4123	4261	D	E					MAND				X		U		N			-1,843,639.50
4123	4262	D	E					MAND				X		U		N			-35,063,846.87
4123	4263	D	E					MAND				X		U		N			-24,310,394.35
4123	4265	D	E					MAND				X		U		N			-13,157,162.41
4123	4266	D	E					MAND				X		U		N			-422,598.36
Sub-Total, 4123																			-74,797,641.49

4130, Mand: Offsets against gross BA and outlays (total) =====
-420,789,017.20

4140	4283	D	E					MAND				X		U		N	3		-45,907,121.77
4140	4286	D	B					MAND				X		U		N	3		1,214,371.00
Sub-Total, 4140																			-44,692,750.77

4150, Mand: Additional offsets against BA only (total) =====
-44,692,750.77

4160, Mand: Budget authority, net =====
1,224,246,757.00

4170, Mand: Outlays, net =====
-171,039,339.99

4180, Budget authority, net (disc. and mand.) =====
1,224,246,757.00

4190, Outlays, net (disc. and mand.) =====
-171,039,339.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					312,189,978.04
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																						-32,917,018.36		
1050, Unob Bal: Unobligated balance (total)																						=====	-32,917,018.36	
1400, BA: Mand: Borrowing authority																							1,224,246,757.00	
1440, BA: Mand: Borrowing authority (total)																							=====	1,224,246,757.00
1800, BA: Mand: Spending auth: Collected																								420,789,017.20
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																								44,692,750.77
1850, BA: Mand: Spending auth: Total																							=====	465,481,767.97
1900, Budget authority total (disc. and mand.)																							=====	1,689,728,524.97
1930, Total budgetary resources avail (disc. and mand.)																							=====	1,656,811,506.61
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																								-1,344,621,528.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			
=====																			
-44,692,750.77																			
4160, Mand: Budget authority, net																			
=====																			
1,224,246,757.00																			
4170, Mand: Outlays, net																			
=====																			
-171,039,339.99																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
1,224,246,757.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
-171,039,339.99																			

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		N	G		265,101,227.07

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		53,641,729.30
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			53,641,729.30	
1800	4266	D	E					MAND				X			U		N			229,379,157.66
1800	4271	D	E					MAND				X			U		N			19,516,955.56
Sub-Total, 1800																			248,896,113.22	
1801	4283	D	E					MAND				X			U		N	3		1,339,057.99
1850, BA: Mand: Spending auth: Total																				
																			=====	
																			250,235,171.21	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			250,235,171.21	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			303,876,900.51	
1941	4450	C	E												U		N			-78,612,051.30
1941	4610	D	E		A										U		N			39,836,377.86
Sub-Total, 1941																			-38,775,673.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4902	C	E					MAND				X		U		N		G	265,101,227.07
3040	4902	C	E					MAND				X		U		N		G	-265,101,227.07
3050	4283	D	E					MAND				X		U		N	3		-1,339,057.99
3091	4283	D	E					MAND						U		N	3		-1,339,057.99
3100, Obligated balance, end of year (net)																			=====
																			-1,339,057.99

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			250,235,171.21
4110	4902	C	E					MAND				X		U		N		G	265,101,227.07
4120	4271	D	E					MAND				X		U		N			-19,516,955.56
4123	4266	D	E					MAND				X		U		N			-229,379,157.66
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-248,896,113.22
4140	4283	D	E					MAND				X		U		N	3		-1,339,057.99
4150, Mand: Additional offsets against BA only (total)																			=====
																			-1,339,057.99
4170, Mand: Outlays, net																			=====
																			16,205,113.85
4190, Outlays, net (disc. and mand.)																			=====
																			16,205,113.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-51,159,294.76
0900	4901	C	E									X			U		N	3		243,899,063.14
0900	4902	C	E					MAND				X			U		N		G	2,284,795,689.92
Sub-Total, 0900																			2,477,535,458.30	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		2,557,804,578.27
1000	4286	D	B					MAND				X			U		N	3		39,754,289.00
1000	4901	C	B									X			U		N	3		-51,159,294.76
Sub-Total, 1000																			2,546,399,572.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,546,399,572.51	
1400	4141	D	E				T	MAND				X			U		N			100,438,397.00
1440, BA: Mand: Borrowing authority (total)																			=====	
																			100,438,397.00	
1800	4261	D	E					MAND				X			U		N			647,090,408.31
1800	4263	D	E					MAND				X			U		N			91,504.12
1800	4265	D	E					MAND				X			U		N			861,034,949.91
1800	4266	D	E					MAND				X			U		N			762,881.97
1800	4271	D	E					MAND				X			U		N			673,909,786.38
1800	4276	D	E					MAND				X			U		N			226,422,247.70
Sub-Total, 1800																			2,409,311,778.39	
1801	4283	D	E					MAND				X			U		N	3		106,185,292.04
1801	4286	D	B					MAND				X			U		N	3		-39,754,289.00
Sub-Total, 1801																			66,431,003.04	
1850, BA: Mand: Spending auth: Total																			=====	
																			2,475,742,781.43	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,576,181,178.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,122,580,750.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-2,065,243,822.00
1941	4610	C	E		A										U		N		-579,801,470.64
Sub-Total, 1941																			-2,645,045,292.64

Change in Obl Bal

3000	4901	C	B									X			U		N	3	51,159,294.76	
3010	4286	D	B					MAND				X			U		N	3	-39,754,289.00	
3020, Obligated balance, start of year (net)																			=====	
																			11,405,005.76	
3030	4901	C	B									X			U		N	3	-51,159,294.76	
3030	4901	C	E									X			U		N	3	243,899,063.14	
3030	4902	C	E					MAND				X			U		N		G	2,284,795,689.92
Sub-Total, 3030																			2,477,535,458.30	
3040	4902	C	E					MAND				X			U		N		G	-2,284,795,689.92
3050	4283	D	E					MAND				X			U		N	3	-106,185,292.04	
3050	4286	D	B					MAND				X			U		N	3	39,754,289.00	
Sub-Total, 3050																			-66,431,003.04	
3090	4901	C	E												U		N	3	243,899,063.14	
3091	4283	D	E					MAND							U		N	3	-106,185,292.04	
3100, Obligated balance, end of year (net)																			=====	
																			137,713,771.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			2,576,181,178.43	
4110	4902	C	E					MAND				X			U		N	G		2,284,795,689.92
4120	4271	D	E					MAND				X			U		N			-673,909,786.38
4120	4276	D	E					MAND				X			U		N			-226,422,247.70
Sub-Total, 4120																			-900,332,034.08	
4123	4261	D	E					MAND				X			U		N			-647,090,408.31
4123	4263	D	E					MAND				X			U		N			-91,504.12
4123	4265	D	E					MAND				X			U		N			-861,034,949.91
4123	4266	D	E					MAND				X			U		N			-762,881.97
Sub-Total, 4123																			-1,508,979,744.31	
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-2,409,311,778.39	
4140	4283	D	E					MAND				X			U		N	3		-106,185,292.04
4140	4286	D	B					MAND				X			U		N	3		39,754,289.00
Sub-Total, 4140																			-66,431,003.04	
4150, Mand: Additional offsets against BA only (total)																				=====
																			-66,431,003.04	
4160, Mand: Budget authority, net																				=====
																			100,438,397.00	
4170, Mand: Outlays, net																				=====
																			-124,516,088.47	
4180, Budget authority, net (disc. and mand.)																				=====
																			100,438,397.00	
4190, Outlays, net (disc. and mand.)																				=====
																			-124,516,088.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,742,636,685.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,600,041,301.81		
1050, Unob Bal: Unobligated balance (total)																					=====	2,600,041,301.81	
1400, BA: Mand: Borrowing authority																						100,438,397.00	
1440, BA: Mand: Borrowing authority (total)																						=====	100,438,397.00
1800, BA: Mand: Spending auth: Collected																						2,658,207,891.61	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						67,770,061.03	
1850, BA: Mand: Spending auth: Total																						=====	2,725,977,952.64
1900, Budget authority total (disc. and mand.)																						=====	2,826,416,349.64
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,426,457,651.45
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-2,683,820,966.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			100,438,397.00
4170, Mand: Outlays, net																			=====
																			-108,310,974.62
4180, Budget authority, net (disc. and mand.)																			=====
																			100,438,397.00
4190, Outlays, net (disc. and mand.)																			=====
																			-108,310,974.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-1,448,751.51
0900	4901	C	E									X			U		N	3		2,205,549.54
0900	4902	C	E					MAND		NEW		X			U		N		N	9,648,251.33
Sub-Total, 0900																				10,405,049.36

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		6,495,763.61
1000	4286	D	B					MAND				X			U		N	3		71,155.00
1000	4901	C	B									X			U		N	3		-1,448,751.51
Sub-Total, 1000																				5,118,167.10
1022	4152	C	E					MAND				X			U		N			-5,047,012.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				71,155.00
1800	4262	D	E					MAND				X			U		N			2,641,775.32
1800	4263	D	E					MAND				X			U		N			5,069,114.11
1800	4265	D	E					MAND				X			U		N			5,003,862.01
1800	4266	D	E					MAND				X			U		N			3,217,052.73
1800	4273	D	E					MAND				X			U		N	3	N	1,664.74
1800	4276	D	E					MAND				X			U		N			895,266.75
1800	4277	D	E					MAND				X			U		N			302,430.61
Sub-Total, 1800																				17,131,166.27
1801	4286	D	B					MAND				X			U		N	3		-71,155.00
1850, BA: Mand: Spending auth: Total																				=====
																				17,060,011.27
1900, Budget authority total (disc. and mand.)																				=====
																				17,060,011.27
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,131,166.27
1941	4450	C	E												U		N			-645,810.10
1941	4610	C	E			A									U		N			-6,080,306.81
Sub-Total, 1941																				-6,726,116.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			U		N	3		1,448,751.51
3010	4286	D	B					MAND				X			U		N	3		-71,155.00
3020, Obligated balance, start of year (net)																				=====
																				1,377,596.51
3030	4901	C	B									X			U		N	3		-1,448,751.51
3030	4901	C	E									X			U		N	3		2,205,549.54
3030	4902	C	E					MAND	NEW			X			U		N		N	9,648,251.33
Sub-Total, 3030																				10,405,049.36
3040	4902	C	E					MAND	NEW			X			U		N		N	-9,648,251.33
3050	4286	D	B					MAND				X			U		N	3		71,155.00
3090	4901	C	E												U		N	3		2,205,549.54
3100, Obligated balance, end of year (net)																				=====
																				2,205,549.54

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				17,060,011.27
4100	4902	C	E					MAND	NEW			X			U		N		N	9,648,251.33
4110	4902	C	E					MAND	NEW			X			U		N		N	9,648,251.33
4120	4276	D	E					MAND				X			U		N			-895,266.75
4120	4277	D	E					MAND				X			U		N			-302,430.61
Sub-Total, 4120																				-1,197,697.36
4121	4273	D	E					MAND				X			U		N	3	N	-1,664.74
4123	4262	D	E					MAND				X			U		N			-2,641,775.32
4123	4263	D	E					MAND				X			U		N			-5,069,114.11
4123	4265	D	E					MAND				X			U		N			-5,003,862.01
4123	4266	D	E					MAND				X			U		N			-3,217,052.73
Sub-Total, 4123																				-15,931,804.17
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-17,131,166.27
4140	4286	D	B					MAND				X			U		N	3		71,155.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				=====
																				71,155.00
4170, Mand: Outlays, net																				=====
																				-7,482,914.94
4190, Outlays, net (disc. and mand.)																				=====
																				-7,482,914.94

Memo Entries

5010	1620	D	B					X				X				U		N		139,876,474.00
5011	1620	D	E					X								U		N		139,876,474.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

Memo Entries

5010, Memo: Invest, SOY: nonFed securities: Market val																			
5011, Memo: Invest, EOY: nonFed securities: Market val																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		82,000.00
0900	4902	C	E					DISC				X			U		Y		N	364,394.39
Sub-Total, 0900																				446,394.39

Schedule of Budgetary Resources

1100	4115	D	E	P				DISC				X			U		Y	1		29,000.00
1100	4117	D	E	P				DISC				X			U		Y	1		328,000.00
Sub-Total, 1100																				357,000.00
1160, BA: Disc: Appropriation (total)																				===== 357,000.00
1200	4118	D	E					MAND				X			U		Y	1		179,394.00
1260, BA: Mand: Appropriations (total)																				===== 179,394.00
1900, Budget authority total (disc. and mand.)																				===== 536,394.00
1930, Total budgetary resources avail (disc. and mand.)																				===== 536,394.00
1940	4610	C	E		A										U		Y			-89,999.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4901	C	E									X		U		Y	1		82,000.00
3030	4902	C	E					DISC				X		U		Y		N	364,394.39
Sub-Total, 3030																			446,394.39
3040	4902	C	E					DISC				X		U		Y		N	-364,394.39
3090	4901	C	E											U		Y	1		82,000.00
3100, Obligated balance, end of year (net)																			=====
																			82,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			357,000.00
4010	4902	C	E					DISC				X		U		Y		N	364,394.39
4020, Disc: Total outlays, gross																			=====
																			364,394.39
4070, Disc: Budget authority, net																			=====
																			357,000.00
4080, Disc: Outlays, net																			=====
																			364,394.39
4090, Mand: Budget authority, gross																			=====
																			179,394.00
4160, Mand: Budget authority, net																			=====
																			179,394.00
4180, Budget authority, net (disc. and mand.)																			=====
																			536,394.00
4190, Outlays, net (disc. and mand.)																			=====
																			364,394.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1114 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4.00
1953	4650	C	E												E		N	1		4.00
Sub-Total, 1953																				8.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /08-1114 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		1.94
1953	4650	C	E																		1.94
Sub-Total, 1953																				3.88	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /05-1114 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,333.11
1953	4650	C	E												E		N	1		11,333.11
Sub-Total, 1953																				22,666.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		1,453,766.67

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,255,980.81
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,255,980.81
1200	4118	D	E					MAND				X			U		N	1		1,453,768.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,453,768.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,453,768.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,709,748.81
1941	4450	C	E												U		N			-2,284,596.81
1941	4610	D	E		A										U		N			28,614.67
Sub-Total, 1941																				-2,255,982.14

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		1,453,766.67
3040	4902	C	E					MAND	NEW			X			U		N	N		-1,453,766.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,453,768.00
4100	4902	C	E					MAND	NEW			X			U		N		N	1,453,766.67
4110	4902	C	E					MAND	NEW			X			U		N		N	1,453,766.67
4160, Mand: Budget authority, net																				=====
																				1,453,768.00
4170, Mand: Outlays, net																				=====
																				1,453,766.67
4180, Budget authority, net (disc. and mand.)																				=====
																				1,453,768.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,453,766.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1120 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,000.00
0900	4901	C	E									X			U		Y	1		161,000.00
0900	4902	C	E					MAND				X			U		Y		N	337,000.00
Sub-Total, 0900																				503,000.00

Schedule of Budgetary Resources

1200	4117	D	E	P				MAND				X			U		Y	1		664,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				664,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				664,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				664,000.00
1940	4610	C	E		A										U		Y			-161,000.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		5,000.00
3030	4901	C	E									X			U		Y	1		161,000.00
3030	4902	C	E					MAND				X			U		Y		N	337,000.00
Sub-Total, 3030																				503,000.00
3040	4902	C	E					MAND				X			U		Y		N	-337,000.00
3090	4801	C	E												U		Y	1		5,000.00
3090	4901	C	E												U		Y	1		161,000.00
Sub-Total, 3090																				166,000.00
3100, Obligated balance, end of year (net)																				=====
																				166,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1120 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				664,000.00
4100	4902	C	E					MAND				X			U		Y		N	337,000.00
4110	4902	C	E					MAND				X			U		Y		N	337,000.00
4160, Mand: Budget authority, net																			=====	
																				664,000.00
4170, Mand: Outlays, net																			=====	
																				337,000.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				664,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				337,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1120 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1953	4650	C	E													E	N	1		28,616.00
1953	4650	C	E													E	N	1		28,616.00
Sub-Total, 1953																			57,232.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
 Treasury Account:
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,403,161.06
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,255,980.81
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,255,980.81
1100, BA: Disc: Appropriation																				357,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				357,000.00
1200, BA: Mand: Appropriation																				2,297,162.00
1260, BA: Mand: Appropriations (total)																				=====
																				2,297,162.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,654,162.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,910,142.81
1940, Unob Bal: Memo: Unob bal expiring																				-250,999.61
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-2,255,982.14
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				79,910.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
 Treasury Account:
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3030																					2,403,161.06
3040																					-2,155,161.06
3090																					248,000.00
3100																					===== 248,000.00

BA & O, Net

4000																					===== 357,000.00
4010																					364,394.39
4020																					===== 364,394.39
4070																					===== 357,000.00
4080																					===== 364,394.39
4090																					===== 2,297,162.00
4100																					1,790,766.67
4110																					1,790,766.67
4160																					===== 2,297,162.00
4170																					===== 1,790,766.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			2,654,162.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,155,161.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-313,941.46
0900	4801	C	E									X		U		N	3		861,908.82
0900	4901	C	E									X		U		N	3		2,881,451.66
0900	4902	C	E					MAND				X		U		N		D	18,947,209.33
Sub-Total, 0900																			22,376,628.35

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		3,922,989.51	
1000	4801	C	B									X		U		N	3		-313,941.46	
Sub-Total, 1000																				3,609,048.05
1050, Unob Bal: Unobligated balance (total)																			===== 3,609,048.05	
1400	4141	D	E				T	MAND				X		U		N			17,838,937.00	
1440, BA: Mand: Borrowing authority (total)																			===== 17,838,937.00	
1800	4261	D	E					MAND				X		U		N			59,130.89	
1800	4262	D	E					MAND				X		U		N			8,883,055.15	
1800	4263	D	E					MAND				X		U		N			1,592,354.49	
1800	4266	D	E					MAND				X		U		N			9,858.76	
1800	4271	D	E					MAND				X		U		N			1,453,766.67	
Sub-Total, 1800																			11,998,165.96	
1801	4283	D	E					MAND				X		U		N	3		929,201.98	
1850, BA: Mand: Spending auth: Total																			===== 12,927,367.94	
1900, Budget authority total (disc. and mand.)																			===== 30,766,304.94	
1930, Total budgetary resources avail (disc. and mand.)																			===== 34,375,352.99	
1941	4450	C	E											U		N			-929,201.98	
1941	4610	C	E			A								U		N			-11,069,522.66	
Sub-Total, 1941																			-11,998,724.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		313,941.46
3020, Obligated balance, start of year (net)																			=====
																			313,941.46
3030	4801	C	B									X		U		N	3		-313,941.46
3030	4801	C	E									X		U		N	3		861,908.82
3030	4901	C	E									X		U		N	3		2,881,451.66
3030	4902	C	E					MAND				X		U		N		D	18,947,209.33
Sub-Total, 3030																			22,376,628.35
3040	4902	C	E					MAND				X		U		N		D	-18,947,209.33
3050	4283	D	E					MAND				X		U		N	3		-929,201.98
3090	4801	C	E											U		N	3		861,908.82
3090	4901	C	E											U		N	3		2,881,451.66
Sub-Total, 3090																			3,743,360.48
3091	4283	D	E					MAND						U		N	3		-929,201.98
3100, Obligated balance, end of year (net)																			=====
																			2,814,158.50

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			30,766,304.94
4110	4902	C	E					MAND				X		U		N		D	18,947,209.33
4120	4271	D	E					MAND				X		U		N			-1,453,766.67
4123	4261	D	E					MAND				X		U		N			-59,130.89
4123	4262	D	E					MAND				X		U		N			-8,883,055.15
4123	4263	D	E					MAND				X		U		N			-1,592,354.49
4123	4266	D	E					MAND				X		U		N			-9,858.76
Sub-Total, 4123																			-10,544,399.29
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-11,998,165.96
4140	4283	D	E					MAND				X		U		N	3		-929,201.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				
4160, Mand: Budget authority, net																				
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					313,941.46
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				313,941.46	
3020																					313,941.46
3020, Obligated balance, start of year (net)																				313,941.46	
3030																					22,376,628.35
3030, Ob Bal: Obligations incurred: Unexpired accounts																				22,376,628.35	
3040																					-18,947,209.33
3040, Ob Bal: Outlays(gross)																				-18,947,209.33	
3050																					-929,201.98
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-929,201.98	
3090																					3,743,360.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,743,360.48	
3091																					-929,201.98
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-929,201.98	
3100																					2,814,158.50
3100, Obligated balance, end of year (net)																				2,814,158.50	

BA & O, Net

4090																					30,766,304.94
4090, Mand: Budget authority, gross																				30,766,304.94	
4110																					18,947,209.33
4110, Mand: Total outlays, gross																				18,947,209.33	
4120																					-1,453,766.67
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-1,453,766.67	
4123																					-10,544,399.29
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-10,544,399.29	
4130																					-11,998,165.96
4130, Mand: Offsets against gross BA and outlays (total)																				-11,998,165.96	
4140																					-929,201.98
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unexp																				-929,201.98	
4150																					-929,201.98
4150, Mand: Additional offsets against BA only (total)																				-929,201.98	
4160																					17,838,937.00
4160, Mand: Budget authority, net																				17,838,937.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				
																			=====	
																			6,949,043.37	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			17,838,937.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			6,949,043.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	3		-49,076.60
0900	4901	C	E									X		U		N	3		105,870.37
0900	4902	C	E					MAND				X		U		N		D	378,443.92
Sub-Total, 0900																			435,237.69

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		4,929,292.94
1000	4901	C	B									X		U		N	3		-49,076.60
Sub-Total, 1000																			4,880,216.34
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,880,216.34
1800	4261	D	E					MAND				X		U		N			4,529.43
1800	4262	D	E					MAND				X		U		N			21,883.43
1800	4263	D	E					MAND				X		U		N			192,654.73
Sub-Total, 1800																			219,067.59
1801	4283	D	E					MAND				X		U		N	3		161,467.22
1825	4146	C	E	S				MAND				X		U		N	3		-13,438.10
1850, BA: Mand: Spending auth: Total																			=====
																			367,096.71
1900, Budget authority total (disc. and mand.)																			=====
																			367,096.71
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,247,313.05
1941	4450	C	E											U		N			-4,849,672.00
1941	4610	D	E		A									U		N			37,596.64
Sub-Total, 1941																			-4,812,075.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	3		49,076.60
3020, Obligated balance, start of year (net)																				=====
																				49,076.60
3030	4901	C	B									X			U		N	3		-49,076.60
3030	4901	C	E									X			U		N	3		105,870.37
3030	4902	C	E					MAND				X			U		N		D	378,443.92
Sub-Total, 3030																				435,237.69
3040	4902	C	E					MAND				X			U		N		D	-378,443.92
3050	4283	D	E					MAND				X			U		N	3		-161,467.22
3090	4901	C	E												U		N	3		105,870.37
3091	4283	D	E					MAND							U		N	3		-161,467.22
3100, Obligated balance, end of year (net)																				=====
																				-55,596.85

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				367,096.71
4110	4902	C	E					MAND				X			U		N		D	378,443.92
4123	4261	D	E					MAND				X			U		N			-4,529.43
4123	4262	D	E					MAND				X			U		N			-21,883.43
4123	4263	D	E					MAND				X			U		N			-192,654.73
Sub-Total, 4123																				-219,067.59
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-219,067.59
4140	4283	D	E					MAND				X			U		N	3		-161,467.22
4150, Mand: Additional offsets against BA only (total)																				=====
																				-161,467.22
4160, Mand: Budget authority, net																				=====
																				-13,438.10
4170, Mand: Outlays, net																				=====
																				159,376.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
<u>-13,438.10</u>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
<u>159,376.33</u>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				49,076.60
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				49,076.60
3020																				=====
3020, Obligated balance, start of year (net)																				49,076.60
3030																				435,237.69
3030, Ob Bal: Obligations incurred: Unexpired accounts																				435,237.69
3040																				-378,443.92
3040, Ob Bal: Outlays(gross)																				-378,443.92
3050																				-161,467.22
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-161,467.22
3090																				105,870.37
3090, Ob Bal: EOY: Unpaid obligations (gross)																				105,870.37
3091																				-161,467.22
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-161,467.22
3100																				=====
3100, Obligated balance, end of year (net)																				-55,596.85

BA & O, Net

4090																				=====
4090, Mand: Budget authority, gross																				367,096.71
4110																				378,443.92
4110, Mand: Total outlays, gross																				378,443.92
4123																				-219,067.59
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-219,067.59
4130																				=====
4130, Mand: Offsets against gross BA and outlays (total)																				-219,067.59
4140																				-161,467.22
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-161,467.22
4150																				=====
4150, Mand: Additional offsets against BA only (total)																				-161,467.22
4160																				=====
4160, Mand: Budget authority, net																				-13,438.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
 Treasury Account:
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				=====
																				159,376.33
4180, Budget authority, net (disc. and mand.)																				=====
																				-13,438.10
4190, Outlays, net (disc. and mand.)																				=====
																				159,376.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-7,665.00
0900	4901	C	E									X			U		N	3		155,004.54
0900	4902	C	E					MAND				X			U		N		D	1,961,930.40
Sub-Total, 0900																				2,109,269.94

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		438,616.67
1000	4901	C	B									X			U		N	3		-7,665.00
Sub-Total, 1000																				430,951.67
1050, Unob Bal: Unobligated balance (total)																				=====
																				430,951.67
1400	4141	D	E				T	MAND				X			U		N			2,700,802.00
1440, BA: Mand: Borrowing authority (total)																				=====
																				2,700,802.00
1800	4262	D	E					MAND				X			U		N			2,040,210.07
1800	4271	D	E					MAND				X			U		N			200,394.39
Sub-Total, 1800																				2,240,604.46
1801	4283	D	E					MAND				X			U		N	3		100,650.10
1850, BA: Mand: Spending auth: Total																				=====
																				2,341,254.56
1900, Budget authority total (disc. and mand.)																				=====
																				5,042,056.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,473,008.23
1941	4610	C	E			A									U		N			-3,363,738.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	3		7,665.00
3020, Obligated balance, start of year (net)																				=====
																				7,665.00
3030	4901	C	B									X			U		N	3		-7,665.00
3030	4901	C	E									X			U		N	3		155,004.54
3030	4902	C	E					MAND				X			U		N		D	1,961,930.40
Sub-Total, 3030																				2,109,269.94
3040	4902	C	E					MAND				X			U		N		D	-1,961,930.40
3050	4283	D	E					MAND				X			U		N	3		-100,650.10
3090	4901	C	E												U		N	3		155,004.54
3091	4283	D	E					MAND							U		N	3		-100,650.10
3100, Obligated balance, end of year (net)																				=====
																				54,354.44

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,042,056.56
4110	4902	C	E					MAND				X			U		N		D	1,961,930.40
4120	4271	D	E					MAND				X			U		N			-200,394.39
4123	4262	D	E					MAND				X			U		N			-2,040,210.07
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,240,604.46
4140	4283	D	E					MAND				X			U		N	3		-100,650.10
4150, Mand: Additional offsets against BA only (total)																				=====
																				-100,650.10
4160, Mand: Budget authority, net																				=====
																				2,700,802.00
4170, Mand: Outlays, net																				=====
																				-278,674.06
4180, Budget authority, net (disc. and mand.)																				=====
																				2,700,802.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-278,674.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
 Treasury Account:
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,665.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,665.00	
3020																					=====
3020, Obligated balance, start of year (net)																				7,665.00	
3030																					2,109,269.94
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,109,269.94	
3040																					-1,961,930.40
3040, Ob Bal: Outlays(gross)																				-1,961,930.40	
3050																					-100,650.10
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-100,650.10	
3090																					155,004.54
3090, Ob Bal: EOY: Unpaid obligations (gross)																				155,004.54	
3091																					-100,650.10
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-100,650.10	
3100																					=====
3100, Obligated balance, end of year (net)																				54,354.44	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				5,042,056.56	
4110																					1,961,930.40
4110, Mand: Total outlays, gross																				1,961,930.40	
4120																					-200,394.39
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-200,394.39	
4123																					-2,040,210.07
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-2,040,210.07	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-2,240,604.46	
4140																					-100,650.10
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-100,650.10	
4150																					=====
4150, Mand: Additional offsets against BA only (total)																				-100,650.10	
4160																					=====
4160, Mand: Budget authority, net																				2,700,802.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			=====
																			-278,674.06
4180, Budget authority, net (disc. and mand.)																			=====
																			2,700,802.00
4190, Outlays, net (disc. and mand.)																			=====
																			-278,674.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	7		-1,245,001.10
0900	4901	C	E									X			U		N	7		1,252,207.54
0900	4902	C	E					MAND	BAL			X			U		N		N	1,148,869.46
Sub-Total, 0900																				1,156,075.90

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		66,383,171.29
1000	4901	C	B									X			U		N	7		-1,245,001.10
Sub-Total, 1000																				65,138,170.19

1050, Unob Bal: Unobligated balance (total) =====
65,138,170.19

1202	4114	D	E	P				MAND				X			U		N	7		5,703.77
1260, BA: Mand: Appropriations (total)																				=====
																				5,703.77

1900, Budget authority total (disc. and mand.) =====
5,703.77

1930, Total budgetary resources avail (disc. and mand.) =====
65,143,873.96

1941	4450	C	E												U		N			-64,322,170.19
1941	4610	D	E		A										U		N			334,372.13
Sub-Total, 1941																				-63,987,798.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	7		1,245,001.10
3020, Obligated balance, start of year (net)																				=====
																				1,245,001.10
3030	4901	C	B									X			U		N	7		-1,245,001.10
3030	4901	C	E									X			U		N	7		1,252,207.54
3030	4902	C	E					MAND	BAL			X			U		N		N	1,148,869.46
Sub-Total, 3030																				1,156,075.90
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,148,869.46
3090	4901	C	E												U		N	7		1,252,207.54
3100, Obligated balance, end of year (net)																				=====
																				1,252,207.54

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,703.77
4101	4902	C	E					MAND	BAL			X			U		N		N	1,148,869.46
4110	4902	C	E					MAND	BAL			X			U		N		N	1,148,869.46
4160, Mand: Budget authority, net																				=====
																				5,703.77
4170, Mand: Outlays, net																				=====
																				1,148,869.46
4180, Budget authority, net (disc. and mand.)																				=====
																				5,703.77
4190, Outlays, net (disc. and mand.)																				=====
																				1,148,869.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,156,075.90
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					65,138,170.19		
1050, Unob Bal: Unobligated balance (total)																					=====	65,138,170.19	
1202, BA: Mand: Appropriation (trust fund)																						5,703.77	
1260, BA: Mand: Appropriations (total)																						=====	5,703.77
1900, Budget authority total (disc. and mand.)																						=====	5,703.77
1930, Total budgetary resources avail (disc. and mand.)																						=====	65,143,873.96
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-63,987,798.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,245,001.10	
3020, Obligated balance, start of year (net)																							=====	1,245,001.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																							1,156,075.90	
3040, Ob Bal: Outlays (gross)																							-1,148,869.46	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							1,252,207.54	
3100, Obligated balance, end of year (net)																							=====	1,252,207.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090	Mand: Budget authority, gross																			=====
																				5,703.77
4101	Mand: Outlays from balances																			
																				1,148,869.46
4110	Mand: Total outlays, gross																			
																				1,148,869.46
4160	Mand: Budget authority, net																			=====
																				5,703.77
4170	Mand: Outlays, net																			=====
																				1,148,869.46
4180	Budget authority, net (disc. and mand.)																			=====
																				5,703.77
4190	Outlays, net (disc. and mand.)																			=====
																				1,148,869.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-1,338,486,225.88
0900	4901	C	E									X			U		N	7		1,316,122,442.85
0900	4902	C	E					MAND	NEW			X			U		N		N	166,171,806.17
0900	4902	C	E					MAND	BAL			X			U		N		N	853,699,919.32
Sub-Total, 0900																			997,507,942.46	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		8,743,863,700.21
1000	4397	C	B	P				MAND				X			U		N	7		-7,405,377,474.33
1000	4901	C	B									X			U		N	7		-1,338,486,225.88
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		549,538,613.55
1203	4157	D	E	P				MAND				X			U		N	7		281,797,522.74
1235	4397	C	B	P				MAND				X			U		N	7		7,405,377,474.33
1235	4397	C	E	P				MAND				X			U		N	7		-7,405,377,474.33
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			831,336,136.29	
1800	4252	D	E			X		MAND				X			U		N			165,880,042.24
1800	4252	D	E			F		MAND				X			U		N			291,763.93
Sub-Total, 1800																			166,171,806.17	
1850, BA: Mand: Spending auth: Total																			=====	
																			166,171,806.17	
1900, Budget authority total (disc. and mand.)																			=====	
																			997,507,942.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			997,507,942.46	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		1,338,486,225.88
3020, Obligated balance, start of year (net)																				=====
																				1,338,486,225.88
3030	4901	C	B									X			U		N	7		-1,338,486,225.88
3030	4901	C	E									X			U		N	7		1,316,122,442.85
3030	4902	C	E					MAND	NEW			X			U		N		N	166,171,806.17
3030	4902	C	E					MAND	BAL			X			U		N		N	853,699,919.32
Sub-Total, 3030																				997,507,942.46
3040	4902	C	E					MAND	NEW			X			U		N		N	-166,171,806.17
3040	4902	C	E					MAND	BAL			X			U		N		N	-853,699,919.32
Sub-Total, 3040																				-1,019,871,725.49
3090	4901	C	E												U		N	7		1,316,122,442.85
3100, Obligated balance, end of year (net)																				=====
																				1,316,122,442.85

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				997,507,942.46
4100	4902	C	E					MAND	NEW			X			U		N		N	166,171,806.17
4101	4902	C	E					MAND	BAL			X			U		N		N	853,699,919.32
4110	4902	C	E					MAND	NEW			X			U		N		N	166,171,806.17
4110	4902	C	E					MAND	BAL			X			U		N		N	853,699,919.32
Sub-Total, 4110																				1,019,871,725.49
4120	4252	D	E			F		MAND				X			U		N			-291,763.93
4123	4252	D	E			X		MAND				X			U		N			-165,880,042.24
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-166,171,806.17
4160, Mand: Budget authority, net																				=====
																				831,336,136.29
4170, Mand: Outlays, net																				=====
																				853,699,919.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				=====
																				831,336,136.29
4190, Outlays, net (disc. and mand.)																				=====
																				853,699,919.32

Memo Entries

5000	1610	D	B									X			U					8,734,519,000.00
5001	1610	D	E												U					8,432,179,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, National Service Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					997,507,942.46
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					549,538,613.55
1203, BA: Mand: Appropriation (previously unavailable)																					281,797,522.74
1260, BA: Mand: Appropriations (total)																					831,336,136.29
1800, BA: Mand: Spending auth: Collected																					166,171,806.17
1850, BA: Mand: Spending auth: Total																					166,171,806.17
1900, Budget authority total (disc. and mand.)																					997,507,942.46
1930, Total budgetary resources avail (disc. and mand.)																					997,507,942.46

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					1,338,486,225.88
3020, Obligated balance, start of year (net)																					1,338,486,225.88
3030, Ob Bal: Obligations incurred: Unexpired accounts																					997,507,942.46
3040, Ob Bal: Outlays (gross)																					-1,019,871,725.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																					1,316,122,442.85
3100, Obligated balance, end of year (net)																					1,316,122,442.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, National Service Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 997,507,942.46
4100																				166,171,806.17
4101																				853,699,919.32
4110																				1,019,871,725.49
4120																				-291,763.93
4123																				-165,880,042.24
4130																				===== -166,171,806.17
4160																				===== 831,336,136.29
4170																				===== 853,699,919.32
4180																				===== 831,336,136.29
4190																				===== 853,699,919.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	8,734,519,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	8,432,179,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-9,470,201.67
0900	4901	C	E									X			U		N	7		8,742,178.58
0900	4902	C	E					MAND	NEW			X			U		N	N		149,109.12
0900	4902	C	E					MAND	NEW			X			U		N	N		1,257,258.50
0900	4902	C	E					MAND	BAL			X			U		N	N		2,808,670.52
Sub-Total, 0900																			3,487,015.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		25,757,023.01
1000	4397	C	B	P				MAND				X			U		N	7		-16,286,821.34
1000	4901	C	B									X			U		N	7		-9,470,201.67
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		1,257,258.50
1203	4157	D	E	P				MAND				X			U		N	7		2,080,647.43
1235	4397	C	B	P				MAND				X			U		N	7		16,286,821.34
1235	4397	C	E	P				MAND				X			U		N	7		-16,286,821.34
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			3,337,905.93	
1800	4252	D	E			X		MAND				X			U		N			149,109.12
1850, BA: Mand: Spending auth: Total																			=====	
																			149,109.12	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,487,015.05	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,487,015.05	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		9,470,201.67
3020, Obligated balance, start of year (net)																			=====
																			9,470,201.67
3030	4901	C	B									X		U		N	7		-9,470,201.67
3030	4901	C	E									X		U		N	7		8,742,178.58
3030	4902	C	E					MAND NEW				X		U		N	N		149,109.12
3030	4902	C	E					MAND NEW				X		U		N	N		1,257,258.50
3030	4902	C	E					MAND BAL				X		U		N	N		2,808,670.52
Sub-Total, 3030																			3,487,015.05
3040	4902	C	E					MAND NEW				X		U		N	N		-149,109.12
3040	4902	C	E					MAND NEW				X		U		N	N		-1,257,258.50
3040	4902	C	E					MAND BAL				X		U		N	N		-2,808,670.52
Sub-Total, 3040																			-4,215,038.14
3090	4901	C	E											U		N	7		8,742,178.58
3100, Obligated balance, end of year (net)																			=====
																			8,742,178.58

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			3,487,015.05
4100	4902	C	E					MAND NEW				X		U		N	N		149,109.12
4100	4902	C	E					MAND NEW				X		U		N	N		1,257,258.50
Sub-Total, 4100																			1,406,367.62
4101	4902	C	E					MAND BAL				X		U		N	N		2,808,670.52
4110	4902	C	E					MAND NEW				X		U		N	N		149,109.12
4110	4902	C	E					MAND NEW				X		U		N	N		1,257,258.50
4110	4902	C	E					MAND BAL				X		U		N	N		2,808,670.52
Sub-Total, 4110																			4,215,038.14
4123	4252	D	E				X	MAND				X		U		N			-149,109.12
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-149,109.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				=====
																				3,337,905.93
4170, Mand: Outlays, net																				=====
																				4,065,929.02
4180, Budget authority, net (disc. and mand.)																				=====
																				3,337,905.93
4190, Outlays, net (disc. and mand.)																				=====
																				4,065,929.02

Memo Entries

5000	1610	D	B									X			U					25,630,000.00
5001	1610	D	E												U					22,688,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, United States Government Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 3,487,015.05
4100																				1,406,367.62
4101																				2,808,670.52
4110																				4,215,038.14
4123																				-149,109.12
4130																				===== -149,109.12
4160																				===== 3,337,905.93
4170																				===== 4,065,929.02
4180																				===== 3,337,905.93
4190																				===== 4,065,929.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	25,630,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	22,688,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	8		-445,594,801.23
0900	4901	C	E									X			U		N	8		459,988,840.18
0900	4901	C	E									X			U		N	8		1,374,123.00
0900	4902	C	E					MAND	NEW			X			U		N		N	146,147,714.14
Sub-Total, 0900																			161,915,876.09	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		2,001,865,937.77
1000	4283	D	B					MAND				X			U		N	8		31,346,716.30
1000	4901	C	B									X			U		N	8		-445,594,801.23
Sub-Total, 1000																			1,587,617,852.84	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,587,617,852.84	
1800	4252	D	E			X		MAND				X			U		N			54,087,737.15
1800	4273	D	E					MAND				X			U		N	8	N	124,780,816.29
Sub-Total, 1800																			178,868,553.44	
1801	4283	D	B					MAND				X			U		N	8		-31,346,716.30
1850, BA: Mand: Spending auth: Total																			=====	
																			147,521,837.14	
1900, Budget authority total (disc. and mand.)																			=====	
																			147,521,837.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,735,139,689.98	
1941	4450	C	E												U		N			-1,557,577,852.84
1941	4610	C	E			A									U		N			-15,645,961.05
Sub-Total, 1941																			-1,573,223,813.89	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	8		445,594,801.23
3010	4283	D	B					MAND				X			U		N	8		-31,346,716.30
3020, Obligated balance, start of year (net)																				=====
																				414,248,084.93
3030	4901	C	B									X			U		N	8		-445,594,801.23
3030	4901	C	E									X			U		N	8		459,988,840.18
3030	4901	C	E									X			U		N	8		1,374,123.00
3030	4902	C	E					MAND	NEW			X			U		N		N	146,147,714.14
Sub-Total, 3030																				161,915,876.09
3040	4902	C	E					MAND	NEW			X			U		N		N	-146,147,714.14
3050	4283	D	B					MAND				X			U		N	8		31,346,716.30
3090	4901	C	E												U		N	8		459,988,840.18
3090	4901	C	E												U		N	8		1,374,123.00
Sub-Total, 3090																				461,362,963.18
3100, Obligated balance, end of year (net)																				=====
																				461,362,963.18

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				147,521,837.14
4100	4902	C	E					MAND	NEW			X			U		N		N	146,147,714.14
4110	4902	C	E					MAND	NEW			X			U		N		N	146,147,714.14
4121	4273	D	E					MAND				X			U		N	8	N	-124,780,816.29
4123	4252	D	E							X		X			U		N			-54,087,737.15
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-178,868,553.44
4140	4283	D	B					MAND				X			U		N	8		31,346,716.30
4150, Mand: Additional offsets against BA only (total)																				=====
																				31,346,716.30
4170, Mand: Outlays, net																				=====
																				-32,720,839.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				
=====																				
-32,720,839.30																				

Memo Entries

5000	1610	D	B									X			U					2,000,790,000.00
5001	1610	D	E												U					2,034,134,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Special Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					161,915,876.09
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,587,617,852.84		
1050, Unob Bal: Unobligated balance (total)																					=====	1,587,617,852.84	
1800, BA: Mand: Spending auth: Collected																						178,868,553.44	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-31,346,716.30	
1850, BA: Mand: Spending auth: Total																						=====	147,521,837.14
1900, Budget authority total (disc. and mand.)																						=====	147,521,837.14
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,735,139,689.98
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-1,573,223,813.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Special Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					445,594,801.23
3010																					-31,346,716.30
3020																					===== 414,248,084.93
3030																					161,915,876.09
3040																					-146,147,714.14
3050																					31,346,716.30
3090																					461,362,963.18
3100																					===== 461,362,963.18

BA & O, Net

4090																					===== 147,521,837.14
4100																					146,147,714.14
4110																					146,147,714.14
4121																					-124,780,816.29
4123																					-54,087,737.15
4130																					===== -178,868,553.44
4140																					31,346,716.30
4150																					===== 31,346,716.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Special Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			=====
																			-32,720,839.30
4190, Outlays, net (disc. and mand.)																			=====
																			-32,720,839.30

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,000,790,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	2,034,134,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,470,782,837.87
0900	4801	C	E									X			U		N	1		1,075,998,349.35
0900	4802	C	B					DISC BAL				X			U		N	1	N	-7,044,639.23
0900	4802	C	E					DISC NEW				X			U		N	1	N	13,285,684.46
0900	4901	C	B									X			U		N	1		-22,616,270.73
0900	4901	C	E									X			U		N	1		41,642,232.49
0900	4902	C	E					DISC BAL				X			U		N		N	8,332,952.81
0900	4902	C	E					DISC BAL				X			U		N		N	1,083,328.00
0900	4902	C	E					DISC BAL				X			U		N		N	747,713,181.53
Sub-Total, 0900																			387,611,980.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,060,119,302.90
1000	4801	C	B									X			U		N	1		-1,470,782,837.87
1000	4802	C	B					DISC BAL				X			U		N	1	N	-7,044,639.23
1000	4901	C	B									X			U		N	1		-22,616,270.73
Sub-Total, 1000																			2,559,675,555.07	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,559,675,555.07	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,194,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,194,000,000.00	
1700	4252	D	E		F			DISC				X			U		N			1,083,328.00
1750, BA: Disc: Spending auth: Total																			=====	
																			1,083,328.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,195,083,328.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,754,758,883.07	
1941	4610	C	E		A										U		N			-3,367,146,902.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,470,782,837.87
3000	4901	C	B									X			U		N	1		22,616,270.73
Sub-Total, 3000																				1,493,399,108.60

3020, Obligated balance, start of year (net) =====
1,493,399,108.60

3030	4801	C	B									X			U		N	1		-1,470,782,837.87
3030	4801	C	E									X			U		N	1		1,075,998,349.35
3030	4802	C	B					DISC BAL				X			U		N	1	N	-7,044,639.23
3030	4802	C	E					DISC NEW				X			U		N	1	N	13,285,684.46
3030	4901	C	B									X			U		N	1		-22,616,270.73
3030	4901	C	E									X			U		N	1		41,642,232.49
3030	4902	C	E					DISC BAL				X			U		N		N	8,332,952.81
3030	4902	C	E					DISC BAL				X			U		N		N	1,083,328.00
3030	4902	C	E					DISC BAL				X			U		N		N	747,713,181.53
Sub-Total, 3030																				387,611,980.81

3040	4802	C	B					DISC BAL				X			U		N	1	N	7,044,639.23
3040	4802	C	E					DISC NEW				X			U		N	1	N	-13,285,684.46
3040	4902	C	E					DISC BAL				X			U		N		N	-8,332,952.81
3040	4902	C	E					DISC BAL				X			U		N		N	-1,083,328.00
3040	4902	C	E					DISC BAL				X			U		N		N	-747,713,181.53
Sub-Total, 3040																				-763,370,507.57

3090	4801	C	E												U		N	1		1,075,998,349.35
3090	4901	C	E												U		N	1		41,642,232.49
Sub-Total, 3090																				1,117,640,581.84

3100, Obligated balance, end of year (net) =====
1,117,640,581.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,195,083,328.00	
4010	4802	C	E					DISC	NEW			X			U		N	1	N	13,285,684.46
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-7,044,639.23
4011	4902	C	E					DISC	BAL			X			U		N		N	8,332,952.81
4011	4902	C	E					DISC	BAL			X			U		N		N	1,083,328.00
4011	4902	C	E					DISC	BAL			X			U		N		N	747,713,181.53
Sub-Total, 4011																			750,084,823.11	
4020, Disc: Total outlays, gross																				=====
																			763,370,507.57	
4030	4252	D	E			F		DISC				X			U		N			-1,083,328.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-1,083,328.00	
4070, Disc: Budget authority, net																				=====
																			1,194,000,000.00	
4080, Disc: Outlays, net																				=====
																			762,287,179.57	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,194,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			762,287,179.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		312,305.37
1953	4650	C	E												E		N	1		312,305.37
Sub-Total, 1953																				624,610.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,312,475.00
3000	4901	C	B									X			E		N	1		1,284,900.23
Sub-Total, 3000																				2,597,375.23

3020, Obligated balance, start of year (net) =====
2,597,375.23

3031	4801	C	B									X			E		N	1		-1,312,475.00
3031	4801	C	E									X			E		N	1		755,333.57
3031	4802	C	B					DISC				X			E		N	1	N	-28,421.00
3031	4802	C	E					DISC				X			E		N	1	N	28,421.00
3031	4901	C	B									X			E		N	1		-1,284,900.23
3031	4901	C	E									X			E		N	1		1,221,296.70
3031	4902	C	E					DISC				X			E		N		N	458,024.20
Sub-Total, 3031																				-162,720.76

3040	4802	C	B					DISC				X			E		N	1	N	28,421.00
3040	4802	C	E					DISC				X			E		N	1	N	-28,421.00
3040	4902	C	E					DISC				X			E		N		N	-458,024.20
Sub-Total, 3040																				-458,024.20

3090	4801	C	E												E		N	1		755,333.57
3090	4901	C	E												E		N	1		1,221,296.70
Sub-Total, 3090																				1,976,630.27

3100, Obligated balance, end of year (net) =====
1,976,630.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-28,421.00
4011	4802	C	E					DISC				X			E		N	1	N	28,421.00
4011	4902	C	E					DISC				X			E		N		N	458,024.20
Sub-Total, 4011																			458,024.20	
4020, Disc: Total outlays, gross																				=====
																				458,024.20
4080, Disc: Outlays, net																				=====
																				458,024.20
4190, Outlays, net (disc. and mand.)																				=====
																				458,024.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,194,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			762,745,203.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-672,163,938.89
0900	4801	C	E									X			U		N	1		612,668,474.46
0900	4802	C	B			DISC	BAL					X			U		N	1	N	-291,528,299.99
0900	4802	C	E			DISC	BAL					X			U		N	1	N	251,973,510.66
0900	4901	C	B									X			U		N	1		-26,564,703.55
0900	4901	C	E									X			U		N	1		30,006,798.10
0900	4902	D	E			DISC	BAL					X			U		N		N	-17,146.00
0900	4902	C	E			DISC	BAL					X			U		N		N	834,380.05
0900	4902	C	E			DISC	BAL					X			U		N		N	367,445,777.87
Sub-Total, 0900																			272,654,852.71	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,430,024,140.64
1000	4801	C	B									X			U		N	1		-672,163,938.89
1000	4802	C	B			DISC	BAL					X			U		N	1	N	-291,528,299.99
1000	4901	C	B									X			U		N	1		-26,564,703.55
Sub-Total, 1000																			439,767,198.21	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			439,767,198.21	
1100	4119	D	E	P		DISC						X	X		U		N	1		703,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			703,000,000.00	
1700	4252	C	E		F	DISC						X			U		N			-17,146.00
1750, BA: Disc: Spending auth: Total																			=====	
																			-17,146.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			702,982,854.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,142,750,052.21	
1941	4610	C	E		A										U		N			-870,095,199.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		672,163,938.89
3000	4901	C	B									X			U		N	1		26,564,703.55
Sub-Total, 3000																				698,728,642.44

3020, Obligated balance, start of year (net) =====
698,728,642.44

3030	4801	C	B									X			U		N	1		-672,163,938.89
3030	4801	C	E									X			U		N	1		612,668,474.46
3030	4802	C	B					DISC BAL				X			U		N	1	N	-291,528,299.99
3030	4802	C	E					DISC BAL				X			U		N	1	N	251,973,510.66
3030	4901	C	B									X			U		N	1		-26,564,703.55
3030	4901	C	E									X			U		N	1		30,006,798.10
3030	4902	D	E					DISC BAL				X			U		N		N	-17,146.00
3030	4902	C	E					DISC BAL				X			U		N		N	834,380.05
3030	4902	C	E					DISC BAL				X			U		N		N	367,445,777.87
Sub-Total, 3030																				272,654,852.71

3040	4802	C	B					DISC BAL				X			U		N	1	N	291,528,299.99
3040	4802	C	E					DISC BAL				X			U		N	1	N	-251,973,510.66
3040	4902	D	E					DISC BAL				X			U		N		N	17,146.00
3040	4902	C	E					DISC BAL				X			U		N		N	-834,380.05
3040	4902	C	E					DISC BAL				X			U		N		N	-367,445,777.87
Sub-Total, 3040																				-328,708,222.59

3090	4801	C	E												U		N	1		612,668,474.46
3090	4901	C	E												U		N	1		30,006,798.10
Sub-Total, 3090																				642,675,272.56

3100, Obligated balance, end of year (net) =====
642,675,272.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			702,982,854.00	
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-291,528,299.99
4011	4802	C	E					DISC	BAL			X			U		N	1	N	251,973,510.66
4011	4902	D	E					DISC	BAL			X			U		N		N	-17,146.00
4011	4902	C	E					DISC	BAL			X			U		N		N	834,380.05
4011	4902	C	E					DISC	BAL			X			U		N		N	367,445,777.87
Sub-Total, 4011																			328,708,222.59	
4020, Disc: Total outlays, gross																				=====
																			328,708,222.59	
4030	4252	C	E			F		DISC				X			U		N			17,146.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			17,146.00	
4070, Disc: Budget authority, net																				=====
																			703,000,000.00	
4080, Disc: Outlays, net																				=====
																			328,725,368.59	
4180, Budget authority, net (disc. and mand.)																				=====
																			703,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			328,725,368.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,796,390.14
1953	4650	C	E												E		N	1		1,796,390.14
Sub-Total, 1953																				3,592,780.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,942,392.13
3000	4901	C	B									X			E		N	1		1,182,541.89
Sub-Total, 3000																				7,124,934.02

3020, Obligated balance, start of year (net) =====
7,124,934.02

3031	4801	C	B									X			E		N	1		-5,942,392.13
3031	4801	C	E									X			E		N	1		1,048,424.87
3031	4901	C	B									X			E		N	1		-1,182,541.89
3031	4901	C	E									X			E		N	1		144,082.43
3031	4902	C	E				DISC					X			E		N		N	5,973,228.72
Sub-Total, 3031																				40,802.00

3040	4902	C	E				DISC					X			E		N		N	-5,973,228.72
3090	4801	C	E												E		N	1		1,048,424.87
3090	4901	C	E												E		N	1		144,082.43
Sub-Total, 3090																				1,192,507.30

3100, Obligated balance, end of year (net) =====
1,192,507.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		5,973,228.72
4020, Disc: Total outlays, gross																				=====
																				5,973,228.72
4080, Disc: Outlays, net																				=====
																				5,973,228.72
4190, Outlays, net (disc. and mand.)																				=====
																				5,973,228.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	26,203.83
1953	4650	C	E													E		N	1	26,203.83
Sub-Total, 1953																				52,407.66

Change in Obl Bal

3000	4801	C	B									X				E		N	1	336,962.16	
3020, Obligated balance, start of year (net)																				=====	
																				336,962.16	
3031	4801	C	B									X				E		N	1	-336,962.16	
3031	4801	C	E									X				E		N	1	365,770.21	
3031	4902	D	E					DISC				X				E		N		N	-49,402.00
Sub-Total, 3031																				-20,593.95	
3040	4902	D	E					DISC				X				E		N		N	49,402.00
3090	4801	C	E													E		N	1	365,770.21	
3100, Obligated balance, end of year (net)																				=====	
																				365,770.21	

BA & O, Net

4011	4902	D	E					DISC				X				E		N		N	-49,402.00
4020, Disc: Total outlays, gross																				=====	
																				-49,402.00	
4080, Disc: Outlays, net																				=====	
																				-49,402.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				-49,402.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Minor Projects
 Treasury Account:
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					706,190,538.62
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				706,190,538.62	
3020																					706,190,538.62
3020, Obligated balance, start of year (net)																				706,190,538.62	
3030																					272,654,852.71
3030, Ob Bal: Obligations incurred: Unexpired accounts																				272,654,852.71	
3031																					20,208.05
3031, Ob Bal: Obligations incurred: Expired accounts																				20,208.05	
3040																					-334,632,049.31
3040, Ob Bal: Outlays (gross)																				-334,632,049.31	
3090																					644,233,550.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				644,233,550.07	
3100																					644,233,550.07
3100, Obligated balance, end of year (net)																				644,233,550.07	

BA & O, Net

4000																					702,982,854.00
4000, Disc: Budget authority, gross																				702,982,854.00	
4011																					334,632,049.31
4011, Disc: Outlays from balances																				334,632,049.31	
4020																					334,632,049.31
4020, Disc: Total outlays, gross																				334,632,049.31	
4030																					17,146.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				17,146.00	
4040																					17,146.00
4040, Disc: Offsets against gross BA and outlays (total)																				17,146.00	
4070																					703,000,000.00
4070, Disc: Budget authority, net																				703,000,000.00	
4080																					334,649,195.31
4080, Disc: Outlays, net																				334,649,195.31	
4180																					703,000,000.00
4180, Budget authority, net (disc. and mand.)																				703,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			334,649,195.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-164,672,667.95
0900	4801	C	E									X		U		N	1		103,167,881.63
0900	4901	C	B									X		U		N	1		-3,563,508.48
0900	4901	C	E									X		U		N	1		2,846,339.36
0900	4902	C	E					DISC	BAL			X		U		N		N	61,301,342.37
Sub-Total, 0900																			-920,613.07

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		325,258,596.63
1000	4801	C	B									X		U		N	1		-164,672,667.95
1000	4901	C	B									X		U		N	1		-3,563,508.48
Sub-Total, 1000																			157,022,420.20
1050, Unob Bal: Unobligated balance (total)																			=====
																			157,022,420.20
1100	4119	D	E	P				DISC				X	X	U		N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			100,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			257,022,420.20
1941	4610	C	E		A									U		N			-257,943,033.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		164,672,667.95
3000	4901	C	B									X			U		N	1		3,563,508.48
Sub-Total, 3000																				168,236,176.43

3020, Obligated balance, start of year (net) =====
168,236,176.43

3030	4801	C	B									X			U		N	1		-164,672,667.95
3030	4801	C	E									X			U		N	1		103,167,881.63
3030	4901	C	B									X			U		N	1		-3,563,508.48
3030	4901	C	E									X			U		N	1		2,846,339.36
3030	4902	C	E					DISC BAL				X			U		N		N	61,301,342.37
Sub-Total, 3030																				-920,613.07

3040	4902	C	E					DISC BAL				X			U		N		N	-61,301,342.37
3090	4801	C	E												U		N	1		103,167,881.63
3090	4901	C	E												U		N	1		2,846,339.36
Sub-Total, 3090																				106,014,220.99

3100, Obligated balance, end of year (net) =====
106,014,220.99

BA & O, Net

4000, Disc: Budget authority, gross =====
100,000,000.00

4011	4902	C	E					DISC BAL				X			U		N		N	61,301,342.37
4020, Disc: Total outlays, gross																				=====
																				61,301,342.37

4070, Disc: Budget authority, net =====
100,000,000.00

4080, Disc: Outlays, net =====
61,301,342.37

4180, Budget authority, net (disc. and mand.) =====
100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 61,301,342.37	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-131,081,418.00
0900	4801	C	E									X		U		Y	1		105,286,314.50
0900	4902	C	E					DISC				X		U		Y		N	17,067,337.50
Sub-Total, 0900																			-8,727,766.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		150,000,000.00
1000	4801	C	B									X		U		Y	1		-131,081,418.00
Sub-Total, 1000																			18,918,582.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			18,918,582.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			18,918,582.00
1940	4610	C	E		A									U		Y			-27,646,348.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		131,081,418.00
3020, Obligated balance, start of year (net)																			=====
																			131,081,418.00
3030	4801	C	B									X		U		Y	1		-131,081,418.00
3030	4801	C	E									X		U		Y	1		105,286,314.50
3030	4902	C	E					DISC				X		U		Y		N	17,067,337.50
Sub-Total, 3030																			-8,727,766.00
3040	4902	C	E					DISC				X		U		Y		N	-17,067,337.50
3090	4801	C	E											U		Y	1		105,286,314.50
3100, Obligated balance, end of year (net)																			=====
																			105,286,314.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		Y		N	17,067,337.50
4020, Disc: Total outlays, gross																				=====
																				17,067,337.50
4080, Disc: Outlays, net																				=====
																				17,067,337.50
4190, Outlays, net (disc. and mand.)																				=====
																				17,067,337.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa
 Treasury Account:
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-9,648,379.07
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					175,941,002.20		
1050, Unob Bal: Unobligated balance (total)																					=====	175,941,002.20	
1100, BA: Disc: Appropriation																						100,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	100,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	275,941,002.20
1940, Unob Bal: Memo: Unob bal expiring																							-27,646,348.00
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																							-257,943,033.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa
 Treasury Account:
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					299,317,594.43
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				299,317,594.43	
3020																					299,317,594.43
3020, Obligated balance, start of year (net)																				299,317,594.43	
3030																					-9,648,379.07
3030, Ob Bal: Obligations incurred: Unexpired accounts																				-9,648,379.07	
3040																					-78,368,679.87
3040, Ob Bal: Outlays (gross)																				-78,368,679.87	
3090																					211,300,535.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																				211,300,535.49	
3100																					211,300,535.49
3100, Obligated balance, end of year (net)																				211,300,535.49	

BA & O, Net

4000																					100,000,000.00
4000, Disc: Budget authority, gross																				100,000,000.00	
4011																					78,368,679.87
4011, Disc: Outlays from balances																				78,368,679.87	
4020																					78,368,679.87
4020, Disc: Total outlays, gross																				78,368,679.87	
4070																					100,000,000.00
4070, Disc: Budget authority, net																				100,000,000.00	
4080																					78,368,679.87
4080, Disc: Outlays, net																				78,368,679.87	
4180																					100,000,000.00
4180, Budget authority, net (disc. and mand.)																				100,000,000.00	
4190																					78,368,679.87
4190, Outlays, net (disc. and mand.)																				78,368,679.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-61,855,694.19
0900	4801	C	E									X			U		N	1		40,515,629.95
0900	4902	C	E					DISC BAL				X			U		N		N	29,011,672.29
Sub-Total, 0900																			7,671,608.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		67,631,572.39
1000	4801	C	B									X			U		N	1		-61,855,694.19
Sub-Total, 1000																			5,775,878.20	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,775,878.20	
1100	4119	D	E	P				DISC				X	X		U		N	1		46,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			46,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			46,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			51,775,878.20	
1941	4610	C	E		A										U		N			-44,104,270.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		61,855,694.19
3020, Obligated balance, start of year (net)																				=====
																				61,855,694.19
3030	4801	C	B									X			U		N	1		-61,855,694.19
3030	4801	C	E									X			U		N	1		40,515,629.95
3030	4902	C	E					DISC BAL				X			U		N		N	29,011,672.29
Sub-Total, 3030																				7,671,608.05
3040	4902	C	E					DISC BAL				X			U		N		N	-29,011,672.29
3090	4801	C	E												U		N	1		40,515,629.95
3100, Obligated balance, end of year (net)																				=====
																				40,515,629.95

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				46,000,000.00
4011	4902	C	E					DISC BAL				X			U		N		N	29,011,672.29
4020, Disc: Total outlays, gross																				=====
																				29,011,672.29
4070, Disc: Budget authority, net																				=====
																				46,000,000.00
4080, Disc: Outlays, net																				=====
																				29,011,672.29
4180, Budget authority, net (disc. and mand.)																				=====
																				46,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				29,011,672.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					7,671,608.05
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					5,775,878.20		
1050, Unob Bal: Unobligated balance (total)																					=====	5,775,878.20	
1100, BA: Disc: Appropriation																						46,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	46,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	46,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	51,775,878.20
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-44,104,270.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							61,855,694.19	
3020, Obligated balance, start of year (net)																							=====	61,855,694.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																							7,671,608.05	
3040, Ob Bal: Outlays (gross)																							-29,011,672.29	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							40,515,629.95	
3100, Obligated balance, end of year (net)																							=====	40,515,629.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 46,000,000.00
4011																				29,011,672.29
4020																				===== 29,011,672.29
4070																				===== 46,000,000.00
4080																				===== 29,011,672.29
4180																				===== 46,000,000.00
4190																				===== 29,011,672.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		95,562.19
0900	4901	C	B									X		U		N	1		-764,400.00
0900	4902	C	E					DISC				X		U		N		N	792,194.39
Sub-Total, 0900																			123,356.58

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		6,935,702.21
1000	4901	C	B									X		U		N	1		-764,400.00
Sub-Total, 1000																			6,171,302.21
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,171,302.21
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,171,302.21
1941	4610	C	E		A									U		N			-6,047,945.63

Change in Obl Bal

3000	4901	C	B									X		U		N	1		764,400.00
3020, Obligated balance, start of year (net)																			=====
																			764,400.00
3030	4801	C	E									X		U		N	1		95,562.19
3030	4901	C	B									X		U		N	1		-764,400.00
3030	4902	C	E					DISC				X		U		N		N	792,194.39
Sub-Total, 3030																			123,356.58
3040	4902	C	E					DISC				X		U		N		N	-792,194.39
3090	4801	C	E											U		N	1		95,562.19
3100, Obligated balance, end of year (net)																			=====
																			95,562.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		N	N		792,194.39
4020, Disc: Total outlays, gross																				=====
																				792,194.39
4080, Disc: Outlays, net																				=====
																				792,194.39
4190, Outlays, net (disc. and mand.)																				=====
																				792,194.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,380,511.87
0900	4801	C	E									X			U		Y	1		792,123.21
0900	4802	C	B					DISC				X			U		Y	1	N	-127.00
0900	4901	C	B									X			U		Y	1		-5,962,666.50
0900	4901	C	E									X			U		Y	1		4,706,326.98
0900	4902	C	E					DISC				X			U		Y		N	90,151,341.54
Sub-Total, 0900																			88,306,486.36	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		130,543,219.57
1000	4801	C	B									X			U		Y	1		-1,380,511.87
1000	4802	C	B					DISC				X			U		Y	1	N	-127.00
1000	4901	C	B									X			U		Y	1		-5,962,666.50
Sub-Total, 1000																			123,199,914.20	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			123,199,914.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			123,199,914.20	
1940	4610	C	E		A										U		Y			-34,893,427.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1	1,380,511.87
3000	4901	C	B									X			U		Y	1	5,962,666.50
Sub-Total, 3000																			7,343,178.37

3020, Obligated balance, start of year (net) =====
7,343,178.37

3030	4801	C	B									X			U		Y	1	-1,380,511.87	
3030	4801	C	E									X			U		Y	1	792,123.21	
3030	4802	C	B					DISC				X			U		Y	1	N	-127.00
3030	4901	C	B									X			U		Y	1	-5,962,666.50	
3030	4901	C	E									X			U		Y	1	4,706,326.98	
3030	4902	C	E					DISC				X			U		Y		N	90,151,341.54
Sub-Total, 3030																			88,306,486.36	

3040	4802	C	B					DISC				X			U		Y	1	N	127.00
3040	4902	C	E					DISC				X			U		Y		N	-90,151,341.54
Sub-Total, 3040																			-90,151,214.54	

3090	4801	C	E												U		Y	1	792,123.21
3090	4901	C	E												U		Y	1	4,706,326.98
Sub-Total, 3090																			5,498,450.19

3100, Obligated balance, end of year (net) =====
5,498,450.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	1	N	-127.00
4011	4902	C	E					DISC				X			U		Y		N	90,151,341.54
Sub-Total, 4011																				90,151,214.54
4020, Disc: Total outlays, gross																				===== 90,151,214.54
4080, Disc: Outlays, net																				===== 90,151,214.54
4190, Outlays, net (disc. and mand.)																				===== 90,151,214.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,373.21
0900	4901	C	B									X			U		N	1		-15,243,735.26
0900	4901	C	E									X			U		N	1		8,477,472.52
0900	4902	C	E					DISC BAL				X			U		N		N	6,766,262.74
0900	4902	D	E					DISC BAL				X			U		N		N	-432.05
Sub-Total, 0900																			-14,805.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,283,643.24
1000	4801	C	B									X			U		N	1		-14,373.21
1000	4901	C	B									X			U		N	1		-15,243,735.26
Sub-Total, 1000																			25,534.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,534.77	
1700	4252	D	E				X	DISC				X			U		N			645.63
1750, BA: Disc: Spending auth: Total																			=====	
																			645.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			645.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			26,180.40	
1941	4610	C	E			A									U		N			-40,985.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,373.21
3000	4901	C	B									X			U		N	1		15,243,735.26
Sub-Total, 3000																				15,258,108.47
3020, Obligated balance, start of year (net)																				=====
																				15,258,108.47
3030	4801	C	B									X			U		N	1		-14,373.21
3030	4901	C	B									X			U		N	1		-15,243,735.26
3030	4901	C	E									X			U		N	1		8,477,472.52
3030	4902	C	E					DISC BAL				X			U		N		N	6,766,262.74
3030	4902	D	E					DISC BAL				X			U		N		N	-432.05
Sub-Total, 3030																				-14,805.26
3040	4902	C	E					DISC BAL				X			U		N		N	-6,766,262.74
3040	4902	D	E					DISC BAL				X			U		N		N	432.05
Sub-Total, 3040																				-6,765,830.69
3090	4901	C	E												U		N	1		8,477,472.52
3100, Obligated balance, end of year (net)																				=====
																				8,477,472.52

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				645.63
4011	4902	C	E					DISC BAL				X			U		N		N	6,766,262.74
4011	4902	D	E					DISC BAL				X			U		N		N	-432.05
Sub-Total, 4011																				6,765,830.69
4020, Disc: Total outlays, gross																				=====
																				6,765,830.69
4033	4252	D	E				X	DISC				X			U		N			-645.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-645.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				6,765,185.06
4190, Outlays, net (disc. and mand.)																				=====
																				6,765,185.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,650,142.32
0900	4901	C	E									X		U		Y	1		375,958.65
0900	4902	C	E					DISC				X		U		Y		N	65,508,241.81
Sub-Total, 0900																			68,534,342.78

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		71,693,150.00
1012	4191	D	E							36	0151	X		U		Y			10,131,800.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			81,824,950.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			81,824,950.00
1940	4610	C	E		A									U		Y			-13,290,607.22

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		2,650,142.32
3030	4901	C	E									X		U		Y	1		375,958.65
3030	4902	C	E					DISC				X		U		Y		N	65,508,241.81
Sub-Total, 3030																			68,534,342.78
3040	4902	C	E					DISC				X		U		Y		N	-65,508,241.81
3090	4801	C	E											U		Y	1		2,650,142.32
3090	4901	C	E											U		Y	1		375,958.65
Sub-Total, 3090																			3,026,100.97
3100, Obligated balance, end of year (net)																			=====
																			3,026,100.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		Y		N	65,508,241.81
4020, Disc: Total outlays, gross																			=====
																			65,508,241.81
4080, Disc: Outlays, net																			=====
																			65,508,241.81
4190, Outlays, net (disc. and mand.)																			=====
																			65,508,241.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		141,445,711.56
0900	4802	C	E					DISC				X			U		Y	1	N	73,850,301.40
0900	4901	C	E									X			U		Y	1		234,611,564.43
0900	4902	C	E					DISC				X			U		Y		N	62,642,500.00
0900	4902	C	E					DISC				X			U		Y		N	1,290,001,954.21
0900	4902	C	E					DISC				X			U		Y		N	149,746,128.25
0900	4902	C	E					DISC				X			U		Y		N	23,339,336.00
0900	4902	C	E					DISC				X			U		Y		N	1,010,176.00
Sub-Total, 0900																			1,976,647,671.85	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,086,707,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,086,707,000.00
1700	4252	D	E			F		DISC				X			U		Y			211,627,952.16
1700	4252	D	E			X		DISC				X			U		Y			178.75
Sub-Total, 1700																			211,628,130.91	
1701	4221	D	E			F		DISC				X			U		Y	1		455,904,581.74
1701	4251	D	E			F		DISC				X			U		Y	1		25,110,009.34
Sub-Total, 1701																			481,014,591.08	
1750, BA: Disc: Spending auth: Total																			=====	
																			692,642,721.99	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,779,349,721.99	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,779,349,721.99	
1940	4510	C	E			S									U		Y			-575,931,200.00
1940	4610	C	E			A									U		Y			-226,770,850.14
Sub-Total, 1940																			-802,702,050.14	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		141,445,711.56
3030	4802	C	E					DISC				X		U		Y	1	N	73,850,301.40
3030	4901	C	E									X		U		Y	1		234,611,564.43
3030	4902	C	E					DISC				X		U		Y		N	62,642,500.00
3030	4902	C	E					DISC				X		U		Y		N	1,290,001,954.21
3030	4902	C	E					DISC				X		U		Y		N	149,746,128.25
3030	4902	C	E					DISC				X		U		Y		N	23,339,336.00
3030	4902	C	E					DISC				X		U		Y		N	1,010,176.00
Sub-Total, 3030																			1,976,647,671.85
3040	4802	C	E					DISC				X		U		Y	1	N	-73,850,301.40
3040	4902	C	E					DISC				X		U		Y		N	-62,642,500.00
3040	4902	C	E					DISC				X		U		Y		N	-1,290,001,954.21
3040	4902	C	E					DISC				X		U		Y		N	-149,746,128.25
3040	4902	C	E					DISC				X		U		Y		N	-23,339,336.00
3040	4902	C	E					DISC				X		U		Y		N	-1,010,176.00
Sub-Total, 3040																			-1,600,590,395.86
3050	4221	D	E				F	DISC				X		U		Y	1		-455,904,581.74
3050	4251	D	E				F	DISC				X		U		Y	1		-25,110,009.34
Sub-Total, 3050																			-481,014,591.08
3090	4801	C	E											U		Y	1		141,445,711.56
3090	4901	C	E											U		Y	1		234,611,564.43
Sub-Total, 3090																			376,057,275.99
3091	4221	D	E				F	DISC						U		Y	1		-455,904,581.74
3091	4251	D	E				F	DISC						U		Y	1		-25,110,009.34
Sub-Total, 3091																			-481,014,591.08
3100, Obligated balance, end of year (net)																			=====
																			-104,957,315.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
2,779,349,721.99

4010	4802	C	E					DISC				X			U		Y	1	N	73,850,301.40
4010	4902	C	E					DISC				X			U		Y		N	62,642,500.00
4010	4902	C	E					DISC				X			U		Y		N	1,290,001,954.21
4010	4902	C	E					DISC				X			U		Y		N	149,746,128.25
4010	4902	C	E					DISC				X			U		Y		N	23,339,336.00
4010	4902	C	E					DISC				X			U		Y		N	1,010,176.00
Sub-Total, 4010																			1,600,590,395.86	

4020, Disc: Total outlays, gross =====
1,600,590,395.86

4030	4252	D	E			F		DISC				X			U		Y			-211,627,952.16
4033	4252	D	E			X		DISC				X			U		Y			-178.75

4040, Disc: Offsets against gross BA and outlays (total) =====
-211,628,130.91

4050	4221	D	E			F		DISC				X			U		Y	1		-455,904,581.74
4050	4251	D	E			F		DISC				X			U		Y	1		-25,110,009.34
Sub-Total, 4050																			-481,014,591.08	

4060, Disc: Additional offsets against BA only (total) =====
-481,014,591.08

4070, Disc: Budget authority, net =====
2,086,707,000.00

4080, Disc: Outlays, net =====
1,388,962,264.95

4180, Budget authority, net (disc. and mand.) =====
2,086,707,000.00

4190, Outlays, net (disc. and mand.) =====
1,388,962,264.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		146,954.22
1953	4650	C	E												E		N	1		146,954.22
Sub-Total, 1953																				293,908.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,884,536.74
3000	4901	C	B									X			E		N	1		1,683,795.08
Sub-Total, 3000																				3,568,331.82

3020, Obligated balance, start of year (net) =====
3,568,331.82

3031	4801	C	B									X			E		N	1		-1,884,536.74
3031	4801	C	E									X			E		N	1		1,173,009.31
3031	4901	C	B									X			E		N	1		-1,683,795.08
3031	4901	C	E									X			E		N	1		473,544.24
3031	4902	C	E					DISC				X			E		N		N	1,777,354.91
Sub-Total, 3031																				-144,423.36

3040	4902	C	E					DISC				X			E		N		N	-1,777,354.91
3090	4801	C	E												E		N	1		1,173,009.31
3090	4901	C	E												E		N	1		473,544.24
Sub-Total, 3090																				1,646,553.55

3100, Obligated balance, end of year (net) =====
1,646,553.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	1,777,354.91
4020, Disc: Total outlays, gross																				=====
																				1,777,354.91
4080, Disc: Outlays, net																				=====
																				1,777,354.91
4190, Outlays, net (disc. and mand.)																				=====
																				1,777,354.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	24,354,439.71
1953	4650	C	E													E		N	1	24,354,439.71
Sub-Total, 1953																				48,708,879.42

Change in Obl Bal

3000	4801	C	B										X			E		N	1	13,378,367.18
3000	4901	C	B										X			E		N	1	201,423,208.42
Sub-Total, 3000																				214,801,575.60

3010	4221	D	B			F		DISC					X			E		N	1	-5,976.42
3010	4251	D	B			F		DISC					X			E		N	1	-356,022.39
Sub-Total, 3010																				-361,998.81

3020, Obligated balance, start of year (net) =====
214,439,576.79

3031	4801	C	B										X			E		N	1	-13,378,367.18	
3031	4801	C	E										X			E		N	1	8,107,766.98	
3031	4802	C	B					DISC					X			E		N	1	N	-18,977,528.63
3031	4802	C	E					DISC					X			E		N	1	N	801,438.91
3031	4901	C	B										X			E		N	1	-201,423,208.42	
3031	4901	C	E										X			E		N	1	35,556,598.09	
3031	4902	C	E					DISC					X			E		N		N	183,009,098.66
Sub-Total, 3031																				-6,304,201.59	

3040	4802	C	B					DISC					X			E		N	1	N	18,977,528.63
3040	4802	C	E					DISC					X			E		N	1	N	-801,438.91
3040	4902	C	E					DISC					X			E		N		N	-183,009,098.66
Sub-Total, 3040																				-164,833,008.94	

3051	4221	D	B			F		DISC					X			E		N	1	5,976.42
3051	4251	D	B			F		DISC					X			E		N	1	356,022.39
Sub-Total, 3051																				361,998.81

3090	4801	C	E													E		N	1	8,107,766.98
3090	4901	C	E													E		N	1	35,556,598.09
Sub-Total, 3090																				43,664,365.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 43,664,365.07

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-18,977,528.63
4011	4802	C	E					DISC				X			E		N	1	N	801,438.91
4011	4902	C	E					DISC				X			E		N		N	183,009,098.66
Sub-Total, 4011																				164,833,008.94
4020, Disc: Total outlays, gross																				===== 164,833,008.94
4030	4252	D	E			F		DISC				X			E		N			-586,509.81
4040, Disc: Offsets against gross BA and outlays (total)																				===== -586,509.81
4052	4252	D	E			F		DISC				X			E		N			586,509.81
4060, Disc: Additional offsets against BA only (total)																				===== 586,509.81
4080, Disc: Outlays, net																				===== 164,246,499.13
4190, Outlays, net (disc. and mand.)																				===== 164,246,499.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	59,423.77
1953	4650	C	E													E		N	1	59,423.77
Sub-Total, 1953																				118,847.54

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,541,761.75
3000	4901	C	B									X				E		N	1	2,475,102.67
Sub-Total, 3000																				4,016,864.42

3020, Obligated balance, start of year (net) =====
4,016,864.42

3031	4801	C	B									X				E		N	1	-1,541,761.75	
3031	4801	C	E									X				E		N	1	906,376.87	
3031	4901	C	B									X				E		N	1	-2,475,102.67	
3031	4901	C	E									X				E		N	1	1,679,725.23	
3031	4902	C	E					DISC				X				E		N		N	1,433,852.30
Sub-Total, 3031																				3,089.98	

3040	4902	C	E					DISC				X				E		N		N	-1,433,852.30
3090	4801	C	E													E		N	1	906,376.87	
3090	4901	C	E													E		N	1	1,679,725.23	
Sub-Total, 3090																				2,586,102.10	

3100, Obligated balance, end of year (net) =====
2,586,102.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		1,433,852.30
4020, Disc: Total outlays, gross																				=====
																				1,433,852.30
4080, Disc: Outlays, net																				=====
																				1,433,852.30
4190, Outlays, net (disc. and mand.)																				=====
																				1,433,852.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,772,884.05
1953	4650	C	E												E		N	1		8,772,884.05
Sub-Total, 1953																				17,545,768.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,260,925.56
3000	4901	C	B									X			E		N	1		24,803,471.30
Sub-Total, 3000																				37,064,396.86

3010	4221	D	B			F		DISC				X			E		N	1		-29,393.97
3020, Obligated balance, start of year (net)																				=====
																				37,035,002.89

3031	4801	C	B									X			E		N	1		-12,260,925.56
3031	4801	C	E									X			E		N	1		9,023,879.57
3031	4802	C	B					DISC				X			E		N	1	N	-376,711.49
3031	4802	C	E					DISC				X			E		N	1	N	173,982.88
3031	4901	C	B									X			E		N	1		-24,803,471.30
3031	4901	C	E									X			E		N	1		13,649,354.76
3031	4902	C	E					DISC				X			E		N		N	11,743,137.11
Sub-Total, 3031																				-2,850,754.03

3040	4802	C	B					DISC				X			E		N	1	N	376,711.49
3040	4802	C	E					DISC				X			E		N	1	N	-173,982.88
3040	4902	C	E					DISC				X			E		N		N	-11,743,137.11
Sub-Total, 3040																				-11,540,408.50

3051	4221	D	B			F		DISC				X			E		N	1		29,393.97
3051	4221	D	E			F		DISC				X			E		N	1		-29,393.97
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		9,023,879.57
3090	4901	C	E												E		N	1		13,649,354.76
Sub-Total, 3090																				22,673,234.33

3091	4221	D	E			F		DISC							E		N	1		-29,393.97
3100, Obligated balance, end of year (net)																				=====
																				22,643,840.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-376,711.49
4011	4802	C	E					DISC				X			E		N	1	N	173,982.88
4011	4902	C	E					DISC				X			E		N		N	11,743,137.11
Sub-Total, 4011																			11,540,408.50	
4020, Disc: Total outlays, gross																			=====	
																			11,540,408.50	
4030	4252	D	E			F		DISC				X			E		N			-3.05
4033	4252	D	E			X		DISC				X			E		N			-14,147.55
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-14,150.60	
4052	4252	D	E			X		DISC				X			E		N			14,147.55
4052	4252	D	E			F		DISC				X			E		N			3.05
Sub-Total, 4052																			14,150.60	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			14,150.60	
4080, Disc: Outlays, net																			=====	
																			11,526,257.90	
4190, Outlays, net (disc. and mand.)																			=====	
																			11,526,257.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -06/07-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	166,111.32
1953	4650	C	E												E		N	1	166,111.32
Sub-Total, 1953																			332,222.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1	5,777.24
3000	4901	C	B									X			E		N	1	18,141.11
Sub-Total, 3000																			23,918.35

3020, Obligated balance, start of year (net) =====
23,918.35

3031	4801	C	B									X			E		N	1	-5,777.24
3031	4801	C	E									X			E		N	1	5,777.24
3031	4901	C	B									X			E		N	1	-18,141.11
3031	4901	C	E									X			E		N	1	18,141.11
Sub-Total, 3031																			0.00

3090	4801	C	E												E		N	1	5,777.24
3090	4901	C	E												E		N	1	18,141.11
Sub-Total, 3090																			23,918.35

3100, Obligated balance, end of year (net) =====
23,918.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,385,875.91
1953	4650	C	E												E		N	1		11,385,875.91
Sub-Total, 1953																				22,771,751.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		13,196,089.60
3000	4901	C	B									X			E		N	1		14,504,245.22
Sub-Total, 3000																				27,700,334.82

3010	4221	D	B			F		DISC				X			E		N	1		-81,456.00
3020, Obligated balance, start of year (net)																				=====
																				27,618,878.82

3031	4801	C	B									X			E		N	1		-13,196,089.60
3031	4801	C	E									X			E		N	1		12,091,332.61
3031	4802	C	B					DISC				X			E		N	1	N	-28,753.33
3031	4802	C	E					DISC				X			E		N	1	N	6,234.01
3031	4901	C	B									X			E		N	1		-14,504,245.22
3031	4901	C	E									X			E		N	1		13,162,818.47
3031	4902	C	E					DISC				X			E		N		N	2,222,774.13
Sub-Total, 3031																				-245,928.93

3040	4802	C	B					DISC				X			E		N	1	N	28,753.33
3040	4802	C	E					DISC				X			E		N	1	N	-6,234.01
3040	4902	C	E					DISC				X			E		N		N	-2,222,774.13
Sub-Total, 3040																				-2,200,254.81

3051	4221	D	B			F		DISC				X			E		N	1		81,456.00
3051	4221	D	E			F		DISC				X			E		N	1		-81,456.00
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		12,091,332.61
3090	4901	C	E												E		N	1		13,162,818.47
Sub-Total, 3090																				25,254,151.08

3091	4221	D	E			F		DISC							E		N	1		-81,456.00
3100, Obligated balance, end of year (net)																				=====
																				25,172,695.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-28,753.33
4011	4802	C	E					DISC				X		E		N	1	N	6,234.01
4011	4902	C	E					DISC				X		E		N		N	2,222,774.13
Sub-Total, 4011																			2,200,254.81
4020, Disc: Total outlays, gross																			=====
																			2,200,254.81
4080, Disc: Outlays, net																			=====
																			2,200,254.81
4190, Outlays, net (disc. and mand.)																			=====
																			2,200,254.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -05/06-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		6,925.76
1953	4650	C	E												E		N	1		6,925.76
Sub-Total, 1953																				13,851.52

Change in Obl Bal

3000	4901	C	B									X			E		N	1		132,553.40
3020, Obligated balance, start of year (net)																				=====
																				132,553.40
3031	4901	C	B									X			E		N	1		-132,553.40
3031	4901	C	E									X			E		N	1		128,000.00
Sub-Total, 3031																				-4,553.40
3090	4901	C	E												E		N	1		128,000.00
3100, Obligated balance, end of year (net)																				=====
																				128,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	15,261,642.16
1953	4650	C	E												E		N	1	15,261,642.16
Sub-Total, 1953																			30,523,284.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1	6,792,665.01
3000	4901	C	B									X			E		N	1	13,000,743.61
Sub-Total, 3000																			19,793,408.62

3010	4221	D	B			F		DISC				X			E		N	1	-2,427,091.50
3020, Obligated balance, start of year (net)																			=====
																			17,366,317.12

3031	4801	C	B									X			E		N	1	-6,792,665.01
3031	4801	C	E									X			E		N	1	6,002,159.64
3031	4802	D	B					DISC				X			E		N	1	10,950,891.16
3031	4802	D	E					DISC				X			E		N	1	-10,998,150.00
3031	4901	C	B									X			E		N	1	-13,000,743.61
3031	4901	C	E									X			E		N	1	6,256,504.19
3031	4902	C	E					DISC				X			E		N		2,604,015.28
Sub-Total, 3031																			-4,977,988.35

3040	4802	D	B					DISC				X			E		N	1	-10,950,891.16
3040	4802	D	E					DISC				X			E		N	1	10,998,150.00
3040	4902	C	E					DISC				X			E		N		-2,604,015.28
Sub-Total, 3040																			-2,556,756.44

3051	4221	D	B			F		DISC				X			E		N	1	2,427,091.50
3051	4221	D	E			F		DISC				X			E		N	1	-2,427,091.50
Sub-Total, 3051																			0.00

3090	4801	C	E												E		N	1	6,002,159.64
3090	4901	C	E												E		N	1	6,256,504.19
Sub-Total, 3090																			12,258,663.83

3091	4221	D	E			F		DISC							E		N	1	-2,427,091.50
3100, Obligated balance, end of year (net)																			=====
																			9,831,572.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	1	N	10,950,891.16
4011	4802	D	E					DISC				X			E		N	1	N	-10,998,150.00
4011	4902	C	E					DISC				X			E		N		N	2,604,015.28
Sub-Total, 4011																			2,556,756.44	
4020, Disc: Total outlays, gross																			=====	
																			2,556,756.44	
4080, Disc: Outlays, net																			=====	
																			2,556,756.44	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,556,756.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -04/05-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		553,826.44
1953	4650	C	E												E		N	1		553,826.44
Sub-Total, 1953																				1,107,652.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		60,193.80
3000	4901	C	B									X			E		N	1		546,648.78
Sub-Total, 3000																				606,842.58

3020, Obligated balance, start of year (net) =====
606,842.58

3031	4801	C	B									X			E		N	1		-60,193.80
3031	4801	C	E									X			E		N	1		60,193.80
3031	4901	C	B									X			E		N	1		-546,648.78
3031	4901	C	E									X			E		N	1		4,790.14
Sub-Total, 3031																				-541,858.64

3090	4801	C	E												E		N	1		60,193.80
3090	4901	C	E												E		N	1		4,790.14
Sub-Total, 3090																				64,983.94

3100, Obligated balance, end of year (net) =====
64,983.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	23,424,981.36
1953	4650	C	E												E		N	1	23,424,981.36
Sub-Total, 1953																			46,849,962.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1	13,199,177.09
3000	4901	C	B									X			E		N	1	15,406,775.81
Sub-Total, 3000																			28,605,952.90

3010	4221	D	B			F		DISC				X			E		N	1	-405.00
3020, Obligated balance, start of year (net)																			=====
																			28,605,547.90

3031	4801	C	B									X			E		N	1	-13,199,177.09	
3031	4801	C	E									X			E		N	1	6,075,327.48	
3031	4901	C	B									X			E		N	1	-15,406,775.81	
3031	4901	C	E									X			E		N	1	6,404,844.49	
3031	4902	C	E					DISC				X			E		N		N	6,031,960.40
Sub-Total, 3031																			-10,093,820.53	

3040	4902	C	E					DISC				X			E		N		N	-6,031,960.40
3051	4221	D	B			F		DISC				X			E		N	1	405.00	
3051	4221	D	E			F		DISC				X			E		N	1	-405.00	
Sub-Total, 3051																			0.00	

3090	4801	C	E												E		N	1	6,075,327.48
3090	4901	C	E												E		N	1	6,404,844.49
Sub-Total, 3090																			12,480,171.97

3091	4221	D	E			F		DISC							E		N	1	-405.00
3100, Obligated balance, end of year (net)																			=====
																			12,479,766.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		6,031,960.40
4020, Disc: Total outlays, gross																				=====
																				6,031,960.40
4080, Disc: Outlays, net																				=====
																				6,031,960.40
4190, Outlays, net (disc. and mand.)																				=====
																				6,031,960.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-95,297.75
0900	4901	C	E									X			U		N	3		50,039.83
0900	4902	C	E					DISC	BAL			X			U		N		N	68,929.87
Sub-Total, 0900																				23,671.95

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		751,310.80
1000	4901	C	B									X			U		N	3		-95,297.75
Sub-Total, 1000																				656,013.05
1050, Unob Bal: Unobligated balance (total)																				=====
																				656,013.05
1700	4252	D	E			X		DISC				X			U		N			285,299.28
1750, BA: Disc: Spending auth: Total																				=====
																				285,299.28
1900, Budget authority total (disc. and mand.)																				=====
																				285,299.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				941,312.33
1941	4450	C	E												U		N			-741,312.28
1941	4610	C	E				A								U		N			-176,328.10
Sub-Total, 1941																				-917,640.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X				U	N	3		95,297.75
3020, Obligated balance, start of year (net)																				=====
																				95,297.75
3030	4901	C	B									X				U	N	3		-95,297.75
3030	4901	C	E									X				U	N	3		50,039.83
3030	4902	C	E					DISC BAL				X				U	N		N	68,929.87
Sub-Total, 3030																				23,671.95
3040	4902	C	E					DISC BAL				X				U	N		N	-68,929.87
3090	4901	C	E													U	N	3		50,039.83
3100, Obligated balance, end of year (net)																				=====
																				50,039.83

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				285,299.28
4011	4902	C	E					DISC BAL				X				U	N		N	68,929.87
4020, Disc: Total outlays, gross																				=====
																				68,929.87
4033	4252	D	E					DISC				X				U	N			-285,299.28
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-285,299.28
4080, Disc: Outlays, net																				=====
																				-216,369.41
4190, Outlays, net (disc. and mand.)																				=====
																				-216,369.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,133,620,724.26
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				201,745,914.23
1012, Unob Bal: Expired balance transf to unexpired acct																				10,131,800.00
1050, Unob Bal: Unobligated balance (total)																				211,877,714.23
1100, BA: Disc: Appropriation																				2,086,707,000.00
1160, BA: Disc: Appropriation (total)																				2,086,707,000.00
1700, BA: Disc: Spending auth: Collected																				211,914,075.82
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				481,014,591.08
1750, BA: Disc: Spending auth: Total																				692,928,666.90
1900, Budget authority total (disc. and mand.)																				2,779,635,666.90
1930, Total budgetary resources avail (disc. and mand.)																				2,991,513,381.13
1940, Unob Bal: Memo: Unob bal expiring																				-850,886,085.20
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-7,006,571.67
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				168,266,129.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				359,775,163.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,900,345.28
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				356,874,818.68
3020, Obligated balance, start of year (net)																				
3030																				2,133,620,724.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-25,160,438.85
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,954,250,403.46
3040, Ob Bal: Outlays (gross)																				
3050																				-481,014,591.08
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				361,998.81
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3090																				513,985,045.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-483,552,937.55
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				30,432,108.36
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 2,779,635,666.90
4010																				1,600,590,395.86
4011																				353,660,007.60
4020																				===== 1,954,250,403.46
4030																				-212,214,465.02
4033																				-300,271.21
4040																				===== -212,514,736.23
4050																				-481,014,591.08
4052																				600,660.41
4060																				===== -480,413,930.67
4070																				===== 2,086,707,000.00
4080																				===== 1,741,735,667.23
4180																				===== 2,086,707,000.00
4190																				===== 1,741,735,667.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		6,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				6,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				6,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,000,000.00

1941	4610	C	E		A										U		N			-6,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				6,000,000.00

4070, Disc: Budget authority, net																				=====
																				6,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				6,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,304,999.70
0900	4801	C	E									X			U		Y	1		321,736.57
0900	4901	C	B									X			U		Y	1		-2,526,444.41
0900	4901	C	E									X			U		Y	1		1,779,235.72
0900	4902	C	E					DISC				X			U		Y		N	1,767,471.82
Sub-Total, 0900																			37,000.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,882,160.91
1000	4801	C	B									X			U		Y	1		-1,304,999.70
1000	4901	C	B									X			U		Y	1		-2,526,444.41
Sub-Total, 1000																			50,716.80	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			50,716.80	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			50,716.80	
1940	4610	C	E		A										U		Y			-13,716.80

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,304,999.70
3000	4901	C	B									X			U		Y	1		2,526,444.41
Sub-Total, 3000																			3,831,444.11	
3020, Obligated balance, start of year (net)																			=====	
																			3,831,444.11	
3030	4801	C	B									X			U		Y	1		-1,304,999.70
3030	4801	C	E									X			U		Y	1		321,736.57
3030	4901	C	B									X			U		Y	1		-2,526,444.41
3030	4901	C	E									X			U		Y	1		1,779,235.72
3030	4902	C	E					DISC				X			U		Y		N	1,767,471.82
Sub-Total, 3030																			37,000.00	
3040	4902	C	E					DISC				X			U		Y		N	-1,767,471.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	321,736.57
3090	4901	C	E												U		Y	1	1,779,235.72
Sub-Total, 3090																			2,100,972.29
3100, Obligated balance, end of year (net)																			=====
																			2,100,972.29

BA & O, Net

4011	4902	C	E					DISC				X			U		Y	N	1,767,471.82
4020, Disc: Total outlays, gross																			=====
																			1,767,471.82
4080, Disc: Outlays, net																			=====
																			1,767,471.82
4190, Outlays, net (disc. and mand.)																			=====
																			1,767,471.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,840,236.93
0900	4802	C	E					DISC				X			U		Y	1	N	8,385.90
0900	4901	C	E									X			U		Y	1		4,757,804.29
0900	4902	C	E					DISC				X			U		Y		N	1,659,787.12
0900	4902	C	E					DISC				X			U		Y		N	61,581,284.91
Sub-Total, 0900																			73,847,499.15	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		103,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				103,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,659,787.12
1750, BA: Disc: Spending auth: Total																				=====
																				1,659,787.12
1900, Budget authority total (disc. and mand.)																				=====
																				104,659,787.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				104,659,787.12
1940	4510	C	E		S										U		Y			-24,385,000.00
1940	4610	C	E		A										U		Y			-6,427,287.97
Sub-Total, 1940																			-30,812,287.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		5,840,236.93
3030	4802	C	E					DISC				X			U		Y	1	N	8,385.90
3030	4901	C	E									X			U		Y	1		4,757,804.29
3030	4902	C	E					DISC				X			U		Y		N	1,659,787.12
3030	4902	C	E					DISC				X			U		Y		N	61,581,284.91
Sub-Total, 3030																			73,847,499.15	
3040	4802	C	E					DISC				X			U		Y	1	N	-8,385.90
3040	4902	C	E					DISC				X			U		Y		N	-1,659,787.12
3040	4902	C	E					DISC				X			U		Y		N	-61,581,284.91
Sub-Total, 3040																			-63,249,457.93	
3090	4801	C	E												U		Y	1		5,840,236.93
3090	4901	C	E												U		Y	1		4,757,804.29
Sub-Total, 3090																			10,598,041.22	
3100, Obligated balance, end of year (net)																			=====	
																			10,598,041.22	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			104,659,787.12	
4010	4802	C	E					DISC				X			U		Y	1	N	8,385.90
4010	4902	C	E					DISC				X			U		Y		N	1,659,787.12
4010	4902	C	E					DISC				X			U		Y		N	61,581,284.91
Sub-Total, 4010																			63,249,457.93	
4020, Disc: Total outlays, gross																			=====	
																			63,249,457.93	
4030	4252	D	E			F		DISC				X			U		Y			-1,659,787.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,659,787.12	
4070, Disc: Budget authority, net																			=====	
																			103,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		10,474.64
1953	4650	C	E												E		N	1		10,474.64
Sub-Total, 1953																				20,949.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,222,713.90
3000	4901	C	B									X			E		N	1		2,366,402.15
Sub-Total, 3000																				3,589,116.05

3020, Obligated balance, start of year (net) =====
3,589,116.05

3031	4801	C	B									X			E		N	1		-1,222,713.90
3031	4801	C	E									X			E		N	1		4,659.13
3031	4901	C	B									X			E		N	1		-2,366,402.15
3031	4901	C	E									X			E		N	1		230,914.34
3031	4902	C	E				DISC					X			E		N		N	3,351,738.80
Sub-Total, 3031																				-1,803.78

3040	4902	C	E				DISC					X			E		N		N	-3,351,738.80
3090	4801	C	E												E		N	1		4,659.13
3090	4901	C	E												E		N	1		230,914.34
Sub-Total, 3090																				235,573.47

3100, Obligated balance, end of year (net) =====
235,573.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	C	E					DISC				X		E				N	N	3,351,738.80
4020, Disc: Total outlays, gross																			=====	
																			3,351,738.80	
4080, Disc: Outlays, net																			=====	
																			3,351,738.80	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,351,738.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	450,433.40
1953	4650	C	E												E		N	1	450,433.40
Sub-Total, 1953																			900,866.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,598,802.43
3000	4901	C	B									X			E		N	1	4,999,603.81
Sub-Total, 3000																			8,598,406.24

3020, Obligated balance, start of year (net) =====
8,598,406.24

3031	4801	C	B									X			E		N	1	-3,598,802.43	
3031	4801	C	E									X			E		N	1	2,484,045.60	
3031	4901	C	B									X			E		N	1	-4,999,603.81	
3031	4901	C	E									X			E		N	1	211,832.43	
3031	4902	C	E					DISC				X			E		N		N	5,561,672.65
Sub-Total, 3031																			-340,855.56	

3040	4902	C	E					DISC				X			E		N		N	-5,561,672.65
3090	4801	C	E												E		N	1	2,484,045.60	
3090	4901	C	E												E		N	1	211,832.43	
Sub-Total, 3090																			2,695,878.03	

3100, Obligated balance, end of year (net) =====
2,695,878.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	5,561,672.65
4020, Disc: Total outlays, gross																				=====
																				5,561,672.65
4030	4252	C	E			F		DISC				X			E		N			1,083.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				1,083.63
4052	4252	C	E			F		DISC				X			E		N			-1,083.63
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,083.63
4080, Disc: Outlays, net																				=====
																				5,562,756.28
4190, Outlays, net (disc. and mand.)																				=====
																				5,562,756.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		275,394.30
1953	4650	C	E												E		N	1		275,394.30
Sub-Total, 1953																				550,788.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		169,389.11
3000	4901	C	B									X			E		N	1		607,595.22
Sub-Total, 3000																				776,984.33

3020, Obligated balance, start of year (net) =====
776,984.33

3031	4801	C	B									X			E		N	1		-169,389.11
3031	4801	C	E									X			E		N	1		119,752.85
3031	4901	C	B									X			E		N	1		-607,595.22
3031	4901	C	E									X			E		N	1		494,195.85
3031	4902	C	E					DISC				X			E		N		N	13,597.26
Sub-Total, 3031																				-149,438.37

3040	4902	C	E					DISC				X			E		N		N	-13,597.26
3090	4801	C	E												E		N	1		119,752.85
3090	4901	C	E												E		N	1		494,195.85
Sub-Total, 3090																				613,948.70

3100, Obligated balance, end of year (net) =====
613,948.70

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	13,597.26
4020, Disc: Total outlays, gross																				
																			=====	
																			13,597.26	
4080, Disc: Outlays, net																				
																			=====	
																			13,597.26	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			13,597.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,383,628.65
1953	4650	C	E												E		N	1	1,383,628.65
Sub-Total, 1953																			2,767,257.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,805,745.84
3000	4901	C	B									X			E		N	1	979,044.12
Sub-Total, 3000																			2,784,789.96

3020, Obligated balance, start of year (net) =====
2,784,789.96

3031	4801	C	B									X			E		N	1	-1,805,745.84	
3031	4801	C	E									X			E		N	1	630,072.77	
3031	4802	C	B					DISC				X			E		N	1	N	-226.71
3031	4901	C	B									X			E		N	1	-979,044.12	
3031	4901	C	E									X			E		N	1	508,438.74	
3031	4902	C	E					DISC				X			E		N		N	1,146,272.28
Sub-Total, 3031																			-500,232.88	

3040	4802	C	B					DISC				X			E		N	1	N	226.71
3040	4902	C	E					DISC				X			E		N		N	-1,146,272.28
Sub-Total, 3040																			-1,146,045.57	

3090	4801	C	E												E		N	1	630,072.77
3090	4901	C	E												E		N	1	508,438.74
Sub-Total, 3090																			1,138,511.51

3100, Obligated balance, end of year (net) =====
1,138,511.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-226.71
4011	4902	C	E					DISC				X			E		N		N	1,146,272.28
Sub-Total, 4011																			1,146,045.57	
4020, Disc: Total outlays, gross																			===== 1,146,045.57	
4080, Disc: Outlays, net																			===== 1,146,045.57	
4190, Outlays, net (disc. and mand.)																			===== 1,146,045.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	264,627.25
1953	4650	C	E												E		N	1	264,627.25
Sub-Total, 1953																			529,254.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1	227.32
3000	4901	C	B									X			E		N	1	290,201.94
Sub-Total, 3000																			290,429.26

3020, Obligated balance, start of year (net) =====
290,429.26

3031	4801	C	B									X			E		N	1	-227.32
3031	4801	C	E									X			E		N	1	227.32
3031	4901	C	B									X			E		N	1	-290,201.94
3031	4901	C	E									X			E		N	1	191,577.95
Sub-Total, 3031																			-98,623.99

3090	4801	C	E												E		N	1	227.32
3090	4901	C	E												E		N	1	191,577.95
Sub-Total, 3090																			191,805.27

3100, Obligated balance, end of year (net) =====
191,805.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,589,668.69
1953	4650	C	E												E		N	1		1,589,668.69
Sub-Total, 1953																				3,179,337.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		257,289.04
3000	4901	C	B									X			E		N	1		203,877.54
Sub-Total, 3000																				461,166.58

3020, Obligated balance, start of year (net) =====
461,166.58

3031	4801	C	B									X			E		N	1		-257,289.04
3031	4801	C	E									X			E		N	1		86,545.61
3031	4901	C	B									X			E		N	1		-203,877.54
3031	4901	C	E									X			E		N	1		81,101.36
3031	4902	C	E					DISC				X			E		N		N	133,454.39
Sub-Total, 3031																				-160,065.22

3040	4902	C	E					DISC				X			E		N		N	-133,454.39
3090	4801	C	E												E		N	1		86,545.61
3090	4901	C	E												E		N	1		81,101.36
Sub-Total, 3090																				167,646.97

3100, Obligated balance, end of year (net) =====
167,646.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	133,454.39
4020, Disc: Total outlays, gross																				=====
																				133,454.39
4080, Disc: Outlays, net																				=====
																				133,454.39
4190, Outlays, net (disc. and mand.)																				=====
																				133,454.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -04/05-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	441,140.65
1953	4650	C	E												E		N	1	441,140.65
Sub-Total, 1953																			882,281.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1	28,067.11
3000	4901	C	B									X			E		N	1	89,173.67
Sub-Total, 3000																			117,240.78

3020, Obligated balance, start of year (net) =====
117,240.78

3031	4801	C	B									X			E		N	1	-28,067.11
3031	4901	C	B									X			E		N	1	-89,173.67
3031	4901	C	E									X			E		N	1	36,758.28
Sub-Total, 3031																			-80,482.50

3090	4901	C	E												E		N	1	36,758.28
3100, Obligated balance, end of year (net)																			=====
																			36,758.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/11-0171 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		0.01
1050, Unob Bal: Unobligated balance (total)																				===== 0.01
1930, Total budgetary resources avail (disc. and mand.)																				===== 0.01
1941	4610	C	E		A							U					N			-0.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				73,884,499.15
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				50,716.81
1050, Unob Bal: Unobligated balance (total)																				=====
																				50,716.81
1100, BA: Disc: Appropriation																				109,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				109,000,000.00
1700, BA: Disc: Spending auth: Collected																				1,659,787.12
1750, BA: Disc: Spending auth: Total																				=====
																				1,659,787.12
1900, Budget authority total (disc. and mand.)																				=====
																				110,659,787.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				110,710,503.93
1940, Unob Bal: Memo: Unob bal expiring																				-30,826,004.77
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-6,000,000.01
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				8,830,735.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			109,000,000.00
4080, Disc: Outlays, net																			=====
																			73,564,734.93
4180, Budget authority, net (disc. and mand.)																			=====
																			109,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			73,564,734.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		836,067.50
0900	4801	C	E									X			U		N	1		2,218,273.48
0900	4901	C	B									X			U		N	1		-14,771,327.92
0900	4901	C	E									X			U		N	1		274,342.56
0900	4901	C	E									X			U		N	1		5,856,629.40
0900	4902	C	E					DISC BAL				X			U		N		N	6,494,323.76
0900	4902	C	E					DISC NEW				X			U		N		N	46,488.12
Sub-Total, 0900																			954,796.90	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		17,794,927.08
1000	4901	C	B									X			U		N	1		-14,771,327.92
Sub-Total, 1000																			3,023,599.16	
1011	4190	D	E						75	0140		X			U		N			4,350,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,373,599.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,373,599.16	
1941	4610	C	E		A										U		N			-6,418,802.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U			N	1	14,771,327.92
3020, Obligated balance, start of year (net)																				
=====																				
14,771,327.92																				
3030	4801	C	E									X			U			N	1	836,067.50
3030	4801	C	E									X			U			N	1	2,218,273.48
3030	4901	C	B									X			U			N	1	-14,771,327.92
3030	4901	C	E									X			U			N	1	274,342.56
3030	4901	C	E									X			U			N	1	5,856,629.40
3030	4902	C	E					DISC BAL				X			U			N	N	6,494,323.76
3030	4902	C	E					DISC NEW				X			U			N	N	46,488.12
Sub-Total, 3030																			954,796.90	
3040	4902	C	E					DISC BAL				X			U			N	N	-6,494,323.76
3040	4902	C	E					DISC NEW				X			U			N	N	-46,488.12
Sub-Total, 3040																			-6,540,811.88	
3090	4801	C	E												U			N	1	836,067.50
3090	4801	C	E												U			N	1	2,218,273.48
3090	4901	C	E												U			N	1	274,342.56
3090	4901	C	E												U			N	1	5,856,629.40
Sub-Total, 3090																			9,185,312.94	
3100, Obligated balance, end of year (net)																				
=====																				
9,185,312.94																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	46,488.12
4011	4902	C	E					DISC	BAL			X			U		N		N	6,494,323.76
4020, Disc: Total outlays, gross																				=====
																				6,540,811.88
4080, Disc: Outlays, net																				=====
																				6,540,811.88
4190, Outlays, net (disc. and mand.)																				=====
																				6,540,811.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		376,395,691.99
0900	4802	C	E					DISC				X			U		N	1	N	21,108.36
0900	4901	C	E									X			U		N	1		242,087,608.13
0900	4902	C	E					DISC				X			U		N		N	1,111,039,344.63
0900	4902	C	E					DISC				X			U		N		N	19,042,641.77
Sub-Total, 0900																			1,748,586,394.88	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		3,307,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,307,000,000.00
1700	4252	D	E			X		DISC				X			U		N			3,446.32
1700	4252	D	E			F		DISC				X			U		N			15,946,595.51
Sub-Total, 1700																			15,950,041.83	
1701	4221	D	E			F		DISC				X			U		N	1		22,195,371.79
1701	4251	D	E			F		DISC				X			U		N	1		3,092,599.94
Sub-Total, 1701																			25,287,971.73	
1750, BA: Disc: Spending auth: Total																			=====	
																			41,238,013.56	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,348,238,013.56	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,348,238,013.56	
1941	4510	C	E		S										U		N			-837,441,500.00
1941	4610	C	E		A										U		N			-762,210,118.68
Sub-Total, 1941																			-1,599,651,618.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		376,395,691.99
3030	4802	C	E					DISC				X			U		N	1	N	21,108.36
3030	4901	C	E									X			U		N	1		242,087,608.13
3030	4902	C	E					DISC				X			U		N		N	1,111,039,344.63
3030	4902	C	E					DISC				X			U		N		N	19,042,641.77
Sub-Total, 3030																			1,748,586,394.88	
3040	4802	C	E					DISC				X			U		N	1	N	-21,108.36
3040	4902	C	E					DISC				X			U		N		N	-1,111,039,344.63
3040	4902	C	E					DISC				X			U		N		N	-19,042,641.77
Sub-Total, 3040																			-1,130,103,094.76	
3050	4221	D	E			F		DISC				X			U		N	1		-22,195,371.79
3050	4251	D	E			F		DISC				X			U		N	1		-3,092,599.94
Sub-Total, 3050																			-25,287,971.73	
3090	4801	C	E												U		N	1		376,395,691.99
3090	4901	C	E												U		N	1		242,087,608.13
Sub-Total, 3090																			618,483,300.12	
3091	4221	D	E			F		DISC							U		N	1		-22,195,371.79
3091	4251	D	E			F		DISC							U		N	1		-3,092,599.94
Sub-Total, 3091																			-25,287,971.73	
3100, Obligated balance, end of year (net)																			=====	
																			593,195,328.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,348,238,013.56

4010	4802	C	E					DISC				X			U		N	1	N	21,108.36
4010	4902	C	E					DISC				X			U		N		N	1,111,039,344.63
4010	4902	C	E					DISC				X			U		N		N	19,042,641.77
Sub-Total, 4010																				1,130,103,094.76

4020, Disc: Total outlays, gross																				=====
																				1,130,103,094.76

4030	4252	D	E			F		DISC				X			U		N			-15,946,595.51
4033	4252	D	E			X		DISC				X			U		N			-3,446.32
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-15,950,041.83
4050	4221	D	E			F		DISC				X			U		N	1		-22,195,371.79
4050	4251	D	E			F		DISC				X			U		N	1		-3,092,599.94
Sub-Total, 4050																				-25,287,971.73

4060, Disc: Additional offsets against BA only (total)																				=====
																				-25,287,971.73

4070, Disc: Budget authority, net																				=====
																				3,307,000,000.00

4080, Disc: Outlays, net																				=====
																				1,114,153,052.93

4180, Budget authority, net (disc. and mand.)																				=====
																				3,307,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				1,114,153,052.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-297,834,005.50
0900	4801	C	E									X			U		Y	1		173,206,521.60
0900	4802	C	B					DISC				X			U		Y	1	N	-7,372.24
0900	4802	C	E					DISC				X			U		Y	1	N	1,188.00
0900	4901	C	B									X			U		Y	1		-309,464,131.34
0900	4901	C	E									X			U		Y	1		181,927,578.69
0900	4902	C	B					DISC				X			U		Y		N	620,613,281.81
0900	4902	C	E					DISC				X			U		Y		N	53,985.31
Sub-Total, 0900																			368,497,046.33	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,286,186,452.49
1000	4251	D	B				F	DISC				X			U		Y	1		16,634.04
1000	4801	C	B									X			U		Y	1		-297,834,005.50
1000	4802	C	B					DISC				X			U		Y	1	N	-7,372.24
1000	4901	C	B									X			U		Y	1		-309,464,131.34
Sub-Total, 1000																			678,897,577.45	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			678,897,577.45	
1700	4252	D	E				F	DISC				X			U		Y			60,688.01
1700	4252	D	E				X	DISC				X			U		Y			4,867.38
Sub-Total, 1700																			65,555.39	
1701	4251	D	B				F	DISC				X			U		Y	1		-16,634.04
1701	4251	D	E				F	DISC				X			U		Y	1		5,063.96
Sub-Total, 1701																			-11,570.08	
1750, BA: Disc: Spending auth: Total																			=====	
																			53,985.31	
1900, Budget authority total (disc. and mand.)																			=====	
																			53,985.31	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			678,951,562.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E													U		Y		-53,985.31
1940	4610	C	E		A											U		Y		-310,400,531.12
Sub-Total, 1940																				-310,454,516.43

Change in Obl Bal

3000	4801	C	B										X			U		Y	1	297,834,005.50	
3000	4901	C	B										X			U		Y	1	309,464,131.34	
Sub-Total, 3000																				607,298,136.84	
3010	4251	D	B			F		DISC					X			U		Y	1	-16,634.04	
3020, Obligated balance, start of year (net)																				=====	
																				607,281,502.80	
3030	4801	C	B										X			U		Y	1	-297,834,005.50	
3030	4801	C	E										X			U		Y	1	173,206,521.60	
3030	4802	C	B					DISC					X			U		Y	1	N	-7,372.24
3030	4802	C	E					DISC					X			U		Y	1	N	1,188.00
3030	4901	C	B										X			U		Y	1	-309,464,131.34	
3030	4901	C	E										X			U		Y	1	181,927,578.69	
3030	4902	C	E					DISC					X			U		Y		N	620,613,281.81
3030	4902	C	E					DISC					X			U		Y		N	53,985.31
Sub-Total, 3030																				368,497,046.33	
3040	4802	C	B					DISC					X			U		Y	1	N	7,372.24
3040	4802	C	E					DISC					X			U		Y	1	N	-1,188.00
3040	4902	C	E					DISC					X			U		Y		N	-620,613,281.81
3040	4902	C	E					DISC					X			U		Y		N	-53,985.31
Sub-Total, 3040																				-620,661,082.88	
3050	4251	D	B			F		DISC					X			U		Y	1	16,634.04	
3050	4251	D	E			F		DISC					X			U		Y	1	-5,063.96	
Sub-Total, 3050																				11,570.08	
3090	4801	C	E													U		Y	1	173,206,521.60	
3090	4901	C	E													U		Y	1	181,927,578.69	
Sub-Total, 3090																				355,134,100.29	
3091	4251	D	E			F		DISC								U		Y	1	-5,063.96	
3100, Obligated balance, end of year (net)																				=====	
																				355,129,036.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				=====
																				53,985.31
4011	4802	C	B					DISC				X			U		Y	1	N	-7,372.24
4011	4802	C	E					DISC				X			U		Y	1	N	1,188.00
4011	4902	C	E					DISC				X			U		Y		N	620,613,281.81
4011	4902	C	E					DISC				X			U		Y		N	53,985.31
Sub-Total, 4011																				620,661,082.88
4020, Disc: Total outlays, gross																				=====
																				620,661,082.88
4030	4252	D	E			F		DISC				X			U		Y			-60,688.01
4033	4252	D	E			X		DISC				X			U		Y			-4,867.38
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-65,555.39
4050	4251	D	B			F		DISC				X			U		Y	1		16,634.04
4050	4251	D	E			F		DISC				X			U		Y	1		-5,063.96
Sub-Total, 4050																				11,570.08
4060, Disc: Additional offsets against BA only (total)																				=====
																				11,570.08
4080, Disc: Outlays, net																				=====
																				620,595,527.49
4190, Outlays, net (disc. and mand.)																				=====
																				620,595,527.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	5,846,106.06
1953	4650	C	E													E		N	1	5,846,106.06
Sub-Total, 1953																				11,692,212.12

Change in Obl Bal

3000	4801	C	B									X				E		N	1	62,163,494.52
3000	4901	C	B									X				E		N	1	104,308,584.50
Sub-Total, 3000																				166,472,079.02

3020, Obligated balance, start of year (net) =====
166,472,079.02

3031	4801	C	B									X				E		N	1	-62,163,494.52	
3031	4801	C	E									X				E		N	1	9,609,796.74	
3031	4901	C	B									X				E		N	1	-104,308,584.50	
3031	4901	C	E									X				E		N	1	49,945,257.41	
3031	4902	C	E					DISC				X				E		N		N	101,574,033.19
Sub-Total, 3031																				-5,342,991.68	

3040	4902	C	E					DISC				X				E		N		N	-101,574,033.19
3051	4251	D	E				F	DISC				X				E		N	1		-12,870.87
3090	4801	C	E													E		N	1		9,609,796.74
3090	4901	C	E													E		N	1		49,945,257.41
Sub-Total, 3090																				59,555,054.15	

3091	4251	D	E				F	DISC								E		N	1		-12,870.87
3100, Obligated balance, end of year (net)																				=====	
																				59,542,183.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	101,574,033.19
4020, Disc: Total outlays, gross																			=====
																			101,574,033.19
4030	4252	D	E			F		DISC				X		E		N			-28,261.10
4033	4252	D	E			X		DISC				X		E		N			-38.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-28,299.10
4052	4252	D	E			F		DISC				X		E		N			28,261.10
4052	4252	D	E			X		DISC				X		E		N			38.00
Sub-Total, 4052																			28,299.10
4060, Disc: Additional offsets against BA only (total)																			=====
																			28,299.10
4080, Disc: Outlays, net																			=====
																			101,545,734.09
4190, Outlays, net (disc. and mand.)																			=====
																			101,545,734.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /09-0167 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		180.00
1953	4650	C	E												E		N	1		180.00
Sub-Total, 1953																				360.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,652,990.37
1953	4650	C	E												E		N	1		9,652,990.37
Sub-Total, 1953																				19,305,980.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,517,223.78
3000	4901	C	B									X			E		N	1		21,887,393.18
Sub-Total, 3000																				26,404,616.96

3020, Obligated balance, start of year (net) =====
26,404,616.96

3031	4801	C	B									X			E		N	1		-4,517,223.78
3031	4801	C	E									X			E		N	1		5,201,332.25
3031	4901	C	B									X			E		N	1		-21,887,393.18
3031	4901	C	E									X			E		N	1		15,122,086.71
3031	4902	C	E					DISC				X			E		N		N	4,946,820.03
Sub-Total, 3031																				-1,134,377.97

3040	4902	C	E					DISC				X			E		N		N	-4,946,820.03
3090	4801	C	E												E		N	1		5,201,332.25
3090	4901	C	E												E		N	1		15,122,086.71
Sub-Total, 3090																				20,323,418.96

3100, Obligated balance, end of year (net) =====
20,323,418.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		4,946,820.03
4020, Disc: Total outlays, gross																				=====
																				4,946,820.03
4033	4252	D	E			X		DISC				X			E		N			-110.83
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-110.83
4052	4252	D	E			X		DISC				X			E		N			110.83
4060, Disc: Additional offsets against BA only (total)																				=====
																				110.83
4080, Disc: Outlays, net																				=====
																				4,946,709.20
4190, Outlays, net (disc. and mand.)																				=====
																				4,946,709.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		18,095,494.76
1953	4650	C	E												E		N	1		18,095,494.76
Sub-Total, 1953																				36,190,989.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,864,764.06
3000	4901	C	B									X			E		N	1		13,724,259.63
Sub-Total, 3000																				18,589,023.69

3020, Obligated balance, start of year (net) =====
18,589,023.69

3031	4801	C	B									X			E		N	1		-4,864,764.06
3031	4801	C	E									X			E		N	1		5,377,759.21
3031	4901	C	B									X			E		N	1		-13,724,259.63
3031	4901	C	E									X			E		N	1		10,853,227.91
3031	4902	D	E				DISC					X			E		N		N	-5,047.25
Sub-Total, 3031																				-2,363,083.82

3040	4902	D	E				DISC					X			E		N		N	5,047.25
3090	4801	C	E												E		N	1		5,377,759.21
3090	4901	C	E												E		N	1		10,853,227.91
Sub-Total, 3090																				16,230,987.12

3100, Obligated balance, end of year (net) =====
16,230,987.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-5,047.25
4020, Disc: Total outlays, gross																				=====
																				-5,047.25
4080, Disc: Outlays, net																				=====
																				-5,047.25
4190, Outlays, net (disc. and mand.)																				=====
																				-5,047.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /06-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	6,002,810.68
1953	4650	C	E													E		N	1	6,002,810.68
Sub-Total, 1953																				12,005,621.36

Change in Obl Bal

3000	4801	C	B									X				E		N	1	2,791.64
3000	4901	C	B									X				E		N	1	386,596.16
Sub-Total, 3000																				389,387.80

3020, Obligated balance, start of year (net) =====
389,387.80

3031	4801	C	B									X				E		N	1	-2,791.64
3031	4801	C	E									X				E		N	1	2,791.64
3031	4901	C	B									X				E		N	1	-386,596.16
3031	4901	C	E									X				E		N	1	179,542.80
Sub-Total, 3031																				-207,053.36

3090	4801	C	E													E		N	1	2,791.64
3090	4901	C	E													E		N	1	179,542.80
Sub-Total, 3090																				182,334.44

3100, Obligated balance, end of year (net) =====
182,334.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems, Recovery Act
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,091,073.60
0900	4802	C	B					DISC				X			U		Y	1	N	-43,485,500.00
0900	4802	C	E					DISC				X			U		Y	1	N	35,999,418.00
0900	4901	C	E									X			U		Y	1		2,091,073.60
0900	4902	C	E					DISC				X			U		Y		N	8,806,608.50
Sub-Total, 0900																				5,502,673.70

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		49,891,837.58
1000	4802	C	B					DISC				X			U		Y	1	N	-43,485,500.00
Sub-Total, 1000																				6,406,337.58
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,406,337.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,406,337.58
1940	4610	C	E		A										U		Y			-903,663.88

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,091,073.60
3030	4802	C	B					DISC				X			U		Y	1	N	-43,485,500.00
3030	4802	C	E					DISC				X			U		Y	1	N	35,999,418.00
3030	4901	C	E									X			U		Y	1		2,091,073.60
3030	4902	C	E					DISC				X			U		Y		N	8,806,608.50
Sub-Total, 3030																				5,502,673.70
3040	4802	C	B					DISC				X			U		Y	1	N	43,485,500.00
3040	4802	C	E					DISC				X			U		Y	1	N	-35,999,418.00
3040	4902	C	E					DISC				X			U		Y		N	-8,806,608.50
Sub-Total, 3040																				-1,320,526.50
3090	4801	C	E												U		Y	1		2,091,073.60
3090	4901	C	E												U		Y	1		2,091,073.60
Sub-Total, 3090																				4,182,147.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems, Recovery Act
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				4,182,147.20

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-43,485,500.00
4011	4802	C	E					DISC				X			U		Y	1	N	35,999,418.00
4011	4902	C	E					DISC				X			U		Y		N	8,806,608.50
Sub-Total, 4011																				1,320,526.50
4020, Disc: Total outlays, gross																				=====
																				1,320,526.50
4080, Disc: Outlays, net																				=====
																				1,320,526.50
4190, Outlays, net (disc. and mand.)																				=====
																				1,320,526.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				833,924,572.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-16,634.04
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				833,907,938.19
3020, Obligated balance, start of year (net)																				
3030																				2,123,540,911.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-9,047,506.83
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,865,141,321.99
3040, Ob Bal: Outlays (gross)																				
3050																				-25,276,401.65
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				-12,870.87
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3090																				1,083,276,655.22
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-25,305,906.56
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				1,057,970,748.66
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 3,348,291,998.87
4010																			1,130,149,582.88
4011																			734,991,739.11
4020																			===== 1,865,141,321.99
4030																			-16,035,544.62
4033																			-8,462.53
4040																			===== -16,044,007.15
4050																			-25,276,401.65
4052																			28,409.93
4060																			===== -25,247,991.72
4070																			===== 3,307,000,000.00
4080																			===== 1,849,097,314.84
4180																			===== 3,307,000,000.00
4190																			===== 1,849,097,314.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	33,290.62
1050, Unob Bal: Unobligated balance (total)																				=====
																				33,290.62
1700	4252	D	E			X		DISC				X				U		N		3,615.90
1750, BA: Disc: Spending auth: Total																				=====
																				3,615.90
1900, Budget authority total (disc. and mand.)																				=====
																				3,615.90
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				36,906.52
1941	4610	C	E			A										U		N		-36,906.52

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,615.90
4033	4252	D	E			X		DISC				X				U		N		-3,615.90
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,615.90
4080, Disc: Outlays, net																				=====
																				-3,615.90
4190, Outlays, net (disc. and mand.)																				=====
																				-3,615.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,872,725.37

Schedule of Budgetary Resources

1012	4191	D	E						36	0129		X			U		Y			2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00
1940	4610	C	E		A										U		Y			-127,274.63

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,872,725.37
3090	4801	C	E												U		Y	1		1,872,725.37
3100, Obligated balance, end of year (net)																				=====
																				1,872,725.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		16,938,559.64
0900	4802	C	E					DISC				X			U		Y	1	N	353,582.51
0900	4901	C	E									X			U		Y	1		10,150,127.69
0900	4902	C	E					DISC				X			U		Y		N	89,541.69
0900	4902	C	E					DISC				X			U		Y		N	120,868,944.45
Sub-Total, 0900																			148,400,755.98	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		250,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				250,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			28,437.63
1700	4252	D	E			X		DISC				X			U		Y			61,104.06
Sub-Total, 1700																			89,541.69	
1750, BA: Disc: Spending auth: Total																				=====
																				89,541.69
1900, Budget authority total (disc. and mand.)																				=====
																				250,089,541.69
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				250,089,541.69
1940	4510	C	E		S										U		Y			-40,000,000.00
1940	4610	C	E		A										U		Y			-61,688,785.71
Sub-Total, 1940																			-101,688,785.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		16,938,559.64
3030	4802	C	E					DISC				X			U		Y	1	N	353,582.51
3030	4901	C	E									X			U		Y	1		10,150,127.69
3030	4902	C	E					DISC				X			U		Y		N	89,541.69
3030	4902	C	E					DISC				X			U		Y		N	120,868,944.45
Sub-Total, 3030																			148,400,755.98	
3040	4802	C	E					DISC				X			U		Y	1	N	-353,582.51
3040	4902	C	E					DISC				X			U		Y		N	-89,541.69
3040	4902	C	E					DISC				X			U		Y		N	-120,868,944.45
Sub-Total, 3040																			-121,312,068.65	
3090	4801	C	E												U		Y	1		16,938,559.64
3090	4901	C	E												U		Y	1		10,150,127.69
Sub-Total, 3090																			27,088,687.33	
3100, Obligated balance, end of year (net)																			=====	
																			27,088,687.33	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			250,089,541.69	
4010	4802	C	E					DISC				X			U		Y	1	N	353,582.51
4010	4902	C	E					DISC				X			U		Y		N	89,541.69
4010	4902	C	E					DISC				X			U		Y		N	120,868,944.45
Sub-Total, 4010																			121,312,068.65	
4020, Disc: Total outlays, gross																			=====	
																			121,312,068.65	
4030	4252	D	E			F		DISC				X			U		Y			-28,437.63
4033	4252	D	E			X		DISC				X			U		Y			-61,104.06
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-89,541.69	
4070, Disc: Budget authority, net																			=====	
																			250,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			121,222,526.96
4180, Budget authority, net (disc. and mand.)																			=====
																			250,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			121,222,526.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,741,368.58
1953	4650	C	E												E		N	1		1,741,368.58
Sub-Total, 1953																				3,482,737.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		39,211,588.72
3000	4901	C	B									X			E		N	1		24,235,886.14
Sub-Total, 3000																				63,447,474.86

3020, Obligated balance, start of year (net) =====
63,447,474.86

3031	4801	C	B									X			E		N	1		-39,211,588.72
3031	4801	C	E									X			E		N	1		15,852,059.81
3031	4802	C	B					DISC				X			E		N	1	N	-113,608.63
3031	4802	C	E					DISC				X			E		N	1	N	26,473.38
3031	4901	C	B									X			E		N	1		-24,235,886.14
3031	4901	C	E									X			E		N	1		7,283,746.46
3031	4902	C	E					DISC				X			E		N		N	39,355,357.83
Sub-Total, 3031																				-1,043,446.01

3040	4802	C	B					DISC				X			E		N	1	N	113,608.63
3040	4802	C	E					DISC				X			E		N	1	N	-26,473.38
3040	4902	C	E					DISC				X			E		N		N	-39,355,357.83
Sub-Total, 3040																				-39,268,222.58

3090	4801	C	E												E		N	1		15,852,059.81
3090	4901	C	E												E		N	1		7,283,746.46
Sub-Total, 3090																				23,135,806.27

3100, Obligated balance, end of year (net) =====
23,135,806.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-113,608.63
4011	4802	C	E					DISC				X			E		N	1	N	26,473.38
4011	4902	C	E					DISC				X			E		N		N	39,355,357.83
Sub-Total, 4011																			39,268,222.58	
4020, Disc: Total outlays, gross																			=====	
																			39,268,222.58	
4033	4252	D	E			X		DISC				X			E		N			-3,233.61
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,233.61	
4052	4252	D	E			X		DISC				X			E		N			3,233.61
4060, Disc: Additional offsets against BA only (total)																			=====	
																			3,233.61	
4080, Disc: Outlays, net																			=====	
																			39,264,988.97	
4190, Outlays, net (disc. and mand.)																			=====	
																			39,264,988.97	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -07/08-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		199.58
1953	4650	C	E												E		N	1		199.58
Sub-Total, 1953																				399.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E	N	1		1,964,925.86
1953	4650	C	E													E	N	1		1,964,925.86
Sub-Total, 1953																			3,929,851.72	

Change in Obl Bal

3000	4801	C	B										X			E	N	1		11,317,718.87
3000	4901	C	B										X			E	N	1		717,563.26
Sub-Total, 3000																			12,035,282.13	

3020, Obligated balance, start of year (net) =====
 12,035,282.13

3031	4801	C	B										X			E	N	1		-11,317,718.87
3031	4801	C	E										X			E	N	1		4,954,995.18
3031	4802	C	B					DISC					X			E	N	1	N	-3,554.67
3031	4802	C	E					DISC					X			E	N	1	N	851.57
3031	4901	C	B										X			E	N	1		-717,563.26
3031	4901	C	E										X			E	N	1		493,332.82
3031	4902	C	E					DISC					X			E	N		N	6,359,989.02
Sub-Total, 3031																			-229,668.21	

3040	4802	C	B					DISC					X			E	N	1	N	3,554.67
3040	4802	C	E					DISC					X			E	N	1	N	-851.57
3040	4902	C	E					DISC					X			E	N		N	-6,359,989.02
Sub-Total, 3040																			-6,357,285.92	

3090	4801	C	E													E	N	1		4,954,995.18
3090	4901	C	E													E	N	1		493,332.82
Sub-Total, 3090																			5,448,328.00	

3100, Obligated balance, end of year (net) =====
 5,448,328.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,554.67
4011	4802	C	E					DISC				X			E		N	1	N	851.57
4011	4902	C	E					DISC				X			E		N		N	6,359,989.02
Sub-Total, 4011																				6,357,285.92
4020, Disc: Total outlays, gross																				===== 6,357,285.92
4033	4252	D	E			X		DISC				X			E		N			-45.00
4040, Disc: Offsets against gross BA and outlays (total)																				===== -45.00
4052	4252	D	E			X		DISC				X			E		N			45.00
4060, Disc: Additional offsets against BA only (total)																				===== 45.00
4080, Disc: Outlays, net																				===== 6,357,240.92
4190, Outlays, net (disc. and mand.)																				===== 6,357,240.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	99,365.83
1953	4650	C	E													E		N	1	99,365.83
Sub-Total, 1953																				198,731.66

Change in Obl Bal

3000	4801	C	B									X				E		N	1	251,933.28
3020, Obligated balance, start of year (net)																				=====
																				251,933.28
3031	4801	C	B									X				E		N	1	-251,933.28
3031	4801	C	E									X				E		N	1	251,933.28
Sub-Total, 3031																				0.00
3090	4801	C	E													E		N	1	251,933.28
3100, Obligated balance, end of year (net)																				=====
																				251,933.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,302,087.96
1953	4650	C	E													E		N	1	1,302,087.96
Sub-Total, 1953																				2,604,175.92

Change in Obl Bal

3000	4801	C	B									X				E		N	1	241,734.93
3000	4901	C	B									X				E		N	1	220,353.26
Sub-Total, 3000																				462,088.19

3020, Obligated balance, start of year (net) =====
462,088.19

3031	4801	C	B									X				E		N	1	-241,734.93	
3031	4801	C	E									X				E		N	1	66,739.84	
3031	4901	C	B									X				E		N	1	-220,353.26	
3031	4901	C	E									X				E		N	1	135,692.30	
3031	4902	C	E					DISC				X				E		N		N	501,784.17
Sub-Total, 3031																				242,128.12	

3040	4902	C	E					DISC				X				E		N		N	-501,784.17
3090	4801	C	E													E		N	1	66,739.84	
3090	4901	C	E													E		N	1	135,692.30	
Sub-Total, 3090																				202,432.14	

3100, Obligated balance, end of year (net) =====
202,432.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	501,784.17
4020, Disc: Total outlays, gross																				=====
																				501,784.17
4080, Disc: Outlays, net																				=====
																				501,784.17
4190, Outlays, net (disc. and mand.)																				=====
																				501,784.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -05/06-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		314,611.77
1953	4650	C	E												E		N	1		314,611.77
Sub-Total, 1953																				629,223.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E	N	1		863,653.76
1953	4650	C	E													E	N	1		863,653.76
Sub-Total, 1953																				1,727,307.52

Change in Obl Bal

3000	4801	C	B									X				E	N	1		503,165.10
3000	4901	C	B									X				E	N	1		47,708.00
Sub-Total, 3000																				550,873.10

3020, Obligated balance, start of year (net) =====
 550,873.10

3031	4801	C	B									X				E	N	1		-503,165.10
3031	4801	C	E									X				E	N	1		435,983.27
3031	4901	C	B									X				E	N	1		-47,708.00
3031	4901	C	E									X				E	N	1		47,708.00
3031	4902	C	E					DISC				X				E	N		N	58,961.31
Sub-Total, 3031																				-8,220.52

3040	4902	C	E					DISC				X				E	N		N	-58,961.31
3090	4801	C	E													E	N	1		435,983.27
3090	4901	C	E													E	N	1		47,708.00
Sub-Total, 3090																				483,691.27

3100, Obligated balance, end of year (net) =====
 483,691.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	58,961.31
4020, Disc: Total outlays, gross																				=====
																				58,961.31
4080, Disc: Outlays, net																				=====
																				58,961.31
4190, Outlays, net (disc. and mand.)																				=====
																				58,961.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -04/05-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1953	4650	C	E												E		N	1		5,994.84
1953	4650	C	E												E		N	1		5,994.84
Sub-Total, 1953																			11,989.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E	N	1		917,708.03
1953	4650	C	E													E	N	1		917,708.03
Sub-Total, 1953																				1,835,416.06

Change in Obl Bal

3000	4801	C	B									X				E	N	1		1,971.25
3000	4901	C	B									X				E	N	1		33,040.19
Sub-Total, 3000																				35,011.44

3020, Obligated balance, start of year (net)

=====
 35,011.44

3031	4801	C	B									X				E	N	1		-1,971.25
3031	4801	D	E									X				E	N	1		-5,028.75
3031	4802	C	B					DISC				X				E	N	1	N	-5,028.75
3031	4802	C	E					DISC				X				E	N	1	N	5,028.75
3031	4901	C	B									X				E	N	1		-33,040.19
3031	4901	C	E									X				E	N	1		17,222.19
3031	4902	C	E					DISC				X				E	N		N	856.99
Sub-Total, 3031																				-21,961.01

3040	4802	C	B					DISC				X				E	N	1	N	5,028.75
3040	4802	C	E					DISC				X				E	N	1	N	-5,028.75
3040	4902	C	E					DISC				X				E	N		N	-856.99
Sub-Total, 3040																				-856.99

3090	4801	D	E													E	N	1		-5,028.75
3090	4901	C	E													E	N	1		17,222.19
Sub-Total, 3090																				12,193.44

3100, Obligated balance, end of year (net)

=====
 12,193.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-5,028.75
4011	4802	C	E					DISC				X		E		N	1	N	5,028.75
4011	4902	C	E					DISC				X		E		N		N	856.99
Sub-Total, 4011																			856.99
4020, Disc: Total outlays, gross																			=====
																			856.99
4080, Disc: Outlays, net																			=====
																			856.99
4190, Outlays, net (disc. and mand.)																			=====
																			856.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration, Recovery Act
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-19,829,937.65
0900	4801	C	E									X			U		Y	1		23,993,983.77
0900	4901	C	B									X			U		Y	1		-2,339,953.15
0900	4901	C	E									X			U		Y	1		5,716,783.98
0900	4902	C	E					DISC				X			U		Y		N	15,435,796.72
Sub-Total, 0900																			22,976,673.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		49,211,370.06
1000	4801	C	B									X			U		Y	1		-19,829,937.65
1000	4901	C	B									X			U		Y	1		-2,339,953.15
Sub-Total, 1000																			27,041,479.26	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			27,041,479.26	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			27,041,479.26	
1940	4610	C	E		A										U		Y			-4,064,805.59

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		19,829,937.65
3000	4901	C	B									X			U		Y	1		2,339,953.15
Sub-Total, 3000																			22,169,890.80	
3020, Obligated balance, start of year (net)																			=====	
																			22,169,890.80	
3030	4801	C	B									X			U		Y	1		-19,829,937.65
3030	4801	C	E									X			U		Y	1		23,993,983.77
3030	4901	C	B									X			U		Y	1		-2,339,953.15
3030	4901	C	E									X			U		Y	1		5,716,783.98
3030	4902	C	E					DISC				X			U		Y		N	15,435,796.72
Sub-Total, 3030																			22,976,673.67	
3040	4902	C	E					DISC				X			U		Y		N	-15,435,796.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration, Recovery Act
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	23,993,983.77
3090	4901	C	E												U		Y	1	5,716,783.98
Sub-Total, 3090																			29,710,767.75
3100, Obligated balance, end of year (net)																			=====
																			29,710,767.75

BA & O, Net

4011	4902	C	E					DISC				X			U		Y	N	15,435,796.72
4020, Disc: Total outlays, gross																			=====
																			15,435,796.72
4080, Disc: Outlays, net																			=====
																			15,435,796.72
4190, Outlays, net (disc. and mand.)																			=====
																			15,435,796.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration Facilities Operation Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	195,567.49
1050, Unob Bal: Unobligated balance (total)																				=====
																				195,567.49

1101	4114	D	E	P				DISC				X				U		N	2	57,738.56
1160, BA: Disc: Appropriation (total)																				=====
																				57,738.56

1900, Budget authority total (disc. and mand.)																				=====
																				57,738.56

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				253,306.05

1941	4610	C	E		A											U		N		-253,306.05
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				57,738.56

4070, Disc: Budget authority, net																				=====
																				57,738.56

4180, Budget authority, net (disc. and mand.)																				=====
																				57,738.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-575.00
0900	4801	C	E									X		U		N	7		1,850.00
0900	4901	C	B									X		U		N	7		-2,985.00
0900	4902	C	E				DISC	BAL				X		U		N		N	144,220.73
Sub-Total, 0900																			142,510.73

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		639,542.11
1000	4801	C	B									X		U		N	7		-575.00
1000	4901	C	B									X		U		N	7		-2,985.00
Sub-Total, 1000																			635,982.11
1050, Unob Bal: Unobligated balance (total)																			=====
																			635,982.11
1102	4114	D	E	P			DISC					X		U		N	7		100,011.92
1160, BA: Disc: Appropriation (total)																			=====
																			100,011.92
1900, Budget authority total (disc. and mand.)																			=====
																			100,011.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			735,994.03
1941	4610	C	E		A									U		N			-593,483.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetary Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		575.00
3000	4901	C	B									X			U		N	7		2,985.00
Sub-Total, 3000																				3,560.00
3020, Obligated balance, start of year (net)																				===== 3,560.00
3030	4801	C	B									X			U		N	7		-575.00
3030	4801	C	E									X			U		N	7		1,850.00
3030	4901	C	B									X			U		N	7		-2,985.00
3030	4902	C	E					DISC BAL				X			U		N		N	144,220.73
Sub-Total, 3030																				142,510.73
3040	4902	C	E					DISC BAL				X			U		N		N	-144,220.73
3090	4801	C	E												U		N	7		1,850.00
3100, Obligated balance, end of year (net)																				===== 1,850.00

BA & O, Net

4000, Disc: Budget authority, gross																				===== 100,011.92
4011	4902	C	E					DISC BAL				X			U		N		N	144,220.73
4020, Disc: Total outlays, gross																				===== 144,220.73
4070, Disc: Budget authority, net																				===== 100,011.92
4080, Disc: Outlays, net																				===== 144,220.73
4180, Budget authority, net (disc. and mand.)																				===== 100,011.92
4190, Outlays, net (disc. and mand.)																				===== 144,220.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				173,392,665.75
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				27,906,319.48
1012, Unob Bal: Expired balance transf to unexpired acct																				2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				29,906,319.48
1100, BA: Disc: Appropriation																				250,000,000.00
1101, BA: Disc: Appropriation (special fund)																				57,738.56
1102, BA: Disc: Appropriation (trust fund)																				100,011.92
1160, BA: Disc: Appropriation (total)																				250,157,750.48
1700, BA: Disc: Spending auth: Collected																				93,157.59
1750, BA: Disc: Spending auth: Total																				93,157.59
1900, Budget authority total (disc. and mand.)																				250,250,908.07
1930, Total budgetary resources avail (disc. and mand.)																				280,157,227.55
1940, Unob Bal: Memo: Unob bal expiring																				-105,880,865.93
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-883,695.87
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				14,419,832.42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 250,157,750.48
<hr/>																				
4080																				===== 182,982,760.87
<hr/>																				
4180																				===== 250,157,750.48
<hr/>																				
4190																				===== 182,982,760.87
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-873,135,545.55
0900	4801	C	E									X			U		N	4		857,173,312.79
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-3,740,670.83
0900	4802	C	E					MAND	NEW			X			U		N	4	N	3,148,798.82
0900	4901	C	B									X			U		N	4		-78,046,262.22
0900	4901	C	E									X			U		N	4		102,666,087.00
0900	4902	C	E					MAND	BAL			X			U		N		N	980,971,476.62
Sub-Total, 0900																			989,037,196.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		254,241,594.16
1000	4221	D	B			F		MAND				X			U		N	4		1,594,661,429.25
1000	4222	D	B			F		MAND				X			U		N	4		47,074,546.93
1000	4251	D	B			F		MAND				X			U		N	4		36,229,394.77
1000	4801	C	B									X			U		N	4		-873,135,545.55
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-3,740,670.83
1000	4901	C	B									X			U		N	4		-78,046,262.22
Sub-Total, 1000																			977,284,486.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			977,284,486.51	
1800	4222	D	B			F		MAND				X			U		N	4		-47,074,546.93
1800	4222	D	E			F		MAND				X			U		N	4		41,437,278.65
1800	4252	D	E			F		MAND				X			U		N			901,044,132.71
1800	4252	D	E			X		MAND				X			U		N			91,110,215.78
Sub-Total, 1800																			986,517,080.21	
1801	4221	D	B			F		MAND				X			U		N	4		-1,594,661,429.25
1801	4221	D	E			F		MAND				X			U		N	4		1,211,156,957.41
1801	4251	D	B			F		MAND				X			U		N	4		-36,229,394.77
1801	4251	D	E			F		MAND				X			U		N	4		65,935,664.77
Sub-Total, 1801																			-353,798,201.84	
1850, BA: Mand: Spending auth: Total																			=====	
																			632,718,878.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1900, Budget authority total (disc. and mand.)																				=====	
																				632,718,878.37	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				1,610,003,364.88	
1941	4610	C	E		A											U		N		-620,966,168.25	
Change in Obl Bal																					
3000	4801	C	B									X				U		N	4	873,135,545.55	
3000	4901	C	B									X				U		N	4	78,046,262.22	
Sub-Total, 3000																				951,181,807.77	
3010	4221	D	B			F		MAND				X				U		N	4	-1,594,661,429.25	
3010	4251	D	B			F		MAND				X				U		N	4	-36,229,394.77	
Sub-Total, 3010																				-1,630,890,824.02	
3020, Obligated balance, start of year (net)																				=====	
																				-679,709,016.25	
3030	4801	C	B									X				U		N	4	-873,135,545.55	
3030	4801	C	E									X				U		N	4	857,173,312.79	
3030	4802	C	B					MAND BAL				X				U		N	4	N	-3,740,670.83
3030	4802	C	E					MAND NEW				X				U		N	4	N	3,148,798.82
3030	4901	C	B									X				U		N	4	-78,046,262.22	
3030	4901	C	E									X				U		N	4	102,666,087.00	
3030	4902	C	E					MAND BAL				X				U		N		N	980,971,476.62
Sub-Total, 3030																				989,037,196.63	
3040	4802	C	B					MAND BAL				X				U		N	4	N	3,740,670.83
3040	4802	C	E					MAND NEW				X				U		N	4	N	-3,148,798.82
3040	4902	C	E					MAND BAL				X				U		N		N	-980,971,476.62
Sub-Total, 3040																				-980,379,604.61	
3050	4221	D	B			F		MAND				X				U		N	4	1,594,661,429.25	
3050	4221	D	E			F		MAND				X				U		N	4	-1,211,156,957.41	
3050	4251	D	B			F		MAND				X				U		N	4	36,229,394.77	
3050	4251	D	E			F		MAND				X				U		N	4	-65,935,664.77	
Sub-Total, 3050																				353,798,201.84	
3090	4801	C	E													U		N	4	857,173,312.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E									U					N	4		102,666,087.00
Sub-Total, 3090																				959,839,399.79
3091	4221	D	E			F		MAND				U					N	4		-1,211,156,957.41
3091	4251	D	E			F		MAND				U					N	4		-65,935,664.77
Sub-Total, 3091																				-1,277,092,622.18
3100, Obligated balance, end of year (net)																				=====
																				-317,253,222.39

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				632,718,878.37
4100	4802	C	E					MAND NEW				X				U	N	4	N	3,148,798.82
4101	4802	C	B					MAND BAL				X				U	N	4	N	-3,740,670.83
4101	4902	C	E					MAND BAL				X				U	N		N	980,971,476.62
Sub-Total, 4101																				977,230,805.79
4110	4802	C	B					MAND BAL				X				U	N	4	N	-3,740,670.83
4110	4802	C	E					MAND NEW				X				U	N	4	N	3,148,798.82
4110	4902	C	E					MAND BAL				X				U	N		N	980,971,476.62
Sub-Total, 4110																				980,379,604.61
4120	4222	D	B			F		MAND				X				U	N	4		47,074,546.93
4120	4222	D	E			F		MAND				X				U	N	4		-41,437,278.65
4120	4252	D	E			F		MAND				X				U	N			-901,044,132.71
Sub-Total, 4120																				-895,406,864.43
4123	4252	D	E				X	MAND				X				U	N			-91,110,215.78
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-986,517,080.21
4140	4221	D	B			F		MAND				X				U	N	4		1,594,661,429.25
4140	4221	D	E			F		MAND				X				U	N	4		-1,211,156,957.41
4140	4251	D	B			F		MAND				X				U	N	4		36,229,394.77
4140	4251	D	E			F		MAND				X				U	N	4		-65,935,664.77
Sub-Total, 4140																				353,798,201.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Supply Fund
 Treasury Account:
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					989,037,196.63
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					977,284,486.51		
1050, Unob Bal: Unobligated balance (total)																					=====	977,284,486.51	
1800, BA: Mand: Spending auth: Collected																						986,517,080.21	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-353,798,201.84	
1850, BA: Mand: Spending auth: Total																						=====	632,718,878.37
1900, Budget authority total (disc. and mand.)																						=====	632,718,878.37
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,610,003,364.88
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-620,966,168.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Supply Fund
 Treasury Account:
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					951,181,807.77
3010																					-1,630,890,824.02
3020																					=====
																					-679,709,016.25
3030																					989,037,196.63
3040																					-980,379,604.61
3050																					353,798,201.84
3090																					959,839,399.79
3091																					-1,277,092,622.18
3100																					=====
																					-317,253,222.39

BA & O, Net

4090																					=====
																					632,718,878.37
4100																					3,148,798.82
4101																					977,230,805.79
4110																					980,379,604.61
4120																					-895,406,864.43
4123																					-91,110,215.78
4130																					=====
																					-986,517,080.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				
																			353,798,201.84	
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			353,798,201.84	
4170, Mand: Outlays, net																				
																			=====	
																			-6,137,475.60	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-6,137,475.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-30,355,297.39
0900	4801	C	E									X			U		N	4		39,040,104.68
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-1,409,384.46
0900	4802	C	E					MAND	NEW			X			U		N	4	N	4,995,412.66
0900	4901	C	B									X			U		N	4		-30,020,134.78
0900	4901	C	E									X			U		N	4		37,315,023.29
0900	4902	C	E					MAND	NEW			X			U		N		N	101,816,165.33
0900	4902	C	E					MAND	BAL			X			U		N		N	159,021,178.99
Sub-Total, 0900																			280,403,068.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		63,608,230.56
1000	4221	D	B			F		MAND				X			U		N	4		25,709,402.48
1000	4222	D	B			F		MAND				X			U		N	4		28,425,107.94
1000	4251	D	B			F		MAND				X			U		N	4		42,687,822.47
1000	4801	C	B									X			U		N	4		-30,355,297.39
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-1,409,384.46
1000	4901	C	B									X			U		N	4		-30,020,134.78
Sub-Total, 1000																			98,645,746.82	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			98,645,746.82	
1800	4222	D	B			F		MAND				X			U		N	4		-28,425,107.94
1800	4222	D	E			F		MAND				X			U		N	4		46,018,764.69
1800	4252	D	E			F		MAND				X			U		N			286,707,662.97
Sub-Total, 1800																			304,301,319.72	
1801	4221	D	B			F		MAND				X			U		N	4		-25,709,402.48
1801	4221	D	E			F		MAND				X			U		N	4		96,718,823.73
1801	4251	D	B			F		MAND				X			U		N	4		-42,687,822.47
1801	4251	D	E			F		MAND				X			U		N	4		35,962,060.94
Sub-Total, 1801																			64,283,659.72	
1850, BA: Mand: Spending auth: Total																			=====	
																			368,584,979.44	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1900, Budget authority total (disc. and mand.)																				=====	
																				368,584,979.44	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				467,230,726.26	
1941	4610	C	E		A											U		N		-186,827,657.94	
Change in Obl Bal																					
3000	4801	C	B									X				U		N	4	30,355,297.39	
3000	4901	C	B									X				U		N	4	30,020,134.78	
Sub-Total, 3000																				60,375,432.17	
3010	4221	D	B			F		MAND				X				U		N	4	-25,709,402.48	
3010	4251	D	B			F		MAND				X				U		N	4	-42,687,822.47	
Sub-Total, 3010																				-68,397,224.95	
3020, Obligated balance, start of year (net)																				=====	
																				-8,021,792.78	
3030	4801	C	B									X				U		N	4	-30,355,297.39	
3030	4801	C	E									X				U		N	4	39,040,104.68	
3030	4802	C	B					MAND BAL				X				U		N	4	N	-1,409,384.46
3030	4802	C	E					MAND NEW				X				U		N	4	N	4,995,412.66
3030	4901	C	B									X				U		N	4		-30,020,134.78
3030	4901	C	E									X				U		N	4		37,315,023.29
3030	4902	C	E					MAND NEW				X				U		N		N	101,816,165.33
3030	4902	C	E					MAND BAL				X				U		N		N	159,021,178.99
Sub-Total, 3030																				280,403,068.32	
3040	4802	C	B					MAND BAL				X				U		N	4	N	1,409,384.46
3040	4802	C	E					MAND NEW				X				U		N	4	N	-4,995,412.66
3040	4902	C	E					MAND NEW				X				U		N		N	-101,816,165.33
3040	4902	C	E					MAND BAL				X				U		N		N	-159,021,178.99
Sub-Total, 3040																				-264,423,372.52	
3050	4221	D	B			F		MAND				X				U		N	4		25,709,402.48
3050	4221	D	E			F		MAND				X				U		N	4		-96,718,823.73
3050	4251	D	B			F		MAND				X				U		N	4		42,687,822.47
3050	4251	D	E			F		MAND				X				U		N	4		-35,962,060.94
Sub-Total, 3050																				-64,283,659.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	4		39,040,104.68
3090	4901	C	E												U	N	4		37,315,023.29
Sub-Total, 3090																			76,355,127.97
3091	4221	D	E			F		MAND							U	N	4		-96,718,823.73
3091	4251	D	E			F		MAND							U	N	4		-35,962,060.94
Sub-Total, 3091																			-132,680,884.67
3100, Obligated balance, end of year (net)																			=====
																			-56,325,756.70

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			368,584,979.44
4100	4802	C	E					MAND NEW				X			U	N	4	N	4,995,412.66
4100	4902	C	E					MAND NEW				X			U	N		N	101,816,165.33
Sub-Total, 4100																			106,811,577.99
4101	4802	C	B					MAND BAL				X			U	N	4	N	-1,409,384.46
4101	4902	C	E					MAND BAL				X			U	N		N	159,021,178.99
Sub-Total, 4101																			157,611,794.53
4110	4802	C	B					MAND BAL				X			U	N	4	N	-1,409,384.46
4110	4802	C	E					MAND NEW				X			U	N	4	N	4,995,412.66
4110	4902	C	E					MAND NEW				X			U	N		N	101,816,165.33
4110	4902	C	E					MAND BAL				X			U	N		N	159,021,178.99
Sub-Total, 4110																			264,423,372.52
4120	4222	D	B			F		MAND				X			U	N	4		28,425,107.94
4120	4222	D	E			F		MAND				X			U	N	4		-46,018,764.69
4120	4252	D	E			F		MAND				X			U	N			-286,707,662.97
Sub-Total, 4120																			-304,301,319.72
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-304,301,319.72
4140	4221	D	B			F		MAND				X			U	N	4		25,709,402.48
4140	4221	D	E			F		MAND				X			U	N	4		-96,718,823.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	D	B			F		MAND				X		U		N	4		42,687,822.47
4140	4251	D	E			F		MAND				X		U		N	4		-35,962,060.94
Sub-Total, 4140																			-64,283,659.72
4150, Mand: Additional offsets against BA only (total)																			=====
																			-64,283,659.72
4170, Mand: Outlays, net																			=====
																			-39,877,947.20
4190, Outlays, net (disc. and mand.)																			=====
																			-39,877,947.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					280,403,068.32
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					98,645,746.82		
1050, Unob Bal: Unobligated balance (total)																					=====	98,645,746.82	
1800, BA: Mand: Spending auth: Collected																						304,301,319.72	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						64,283,659.72	
1850, BA: Mand: Spending auth: Total																						=====	368,584,979.44
1900, Budget authority total (disc. and mand.)																						=====	368,584,979.44
1930, Total budgetary resources avail (disc. and mand.)																						=====	467,230,726.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-186,827,657.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-64,283,659.72	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			-39,877,947.20	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-39,877,947.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				87,202,831,276.07
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				10,408,019,105.10
1010, Unob Bal: Transferred to other accounts																				-51,105,000.00
1011, Unob Bal: Transferred from other accounts																				119,105,000.00
1012, Unob Bal: Expired balance transf to unexpired acct																				12,131,800.00
1021, Unob Bal: Recov of prior year unpaid obligations																				878,036.44
1022, Unob Bal: Capital transfer to general fund																				-5,047,012.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,483,981,929.44
1100, BA: Disc: Appropriation																				52,873,564,000.00
1101, BA: Disc: Appropriation (special fund)																				2,131,566,893.23
1102, BA: Disc: Appropriation (trust fund)																				100,011.92
1120, BA: Disc: Approps transferred to other accounts																				-3,451,509,154.67
1121, BA: Disc: Approps transferred from other accounts																				3,491,509,154.67
1160, BA: Disc: Appropriation (total)																				=====
																				55,045,230,905.15
1200, BA: Mand: Appropriation																				57,670,645,753.00
1202, BA: Mand: Appropriation (trust fund)																				571,923,475.72
1203, BA: Mand: Appropriation (previously unavailable)																				283,878,170.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260																				=====
																				58,526,447,398.89
1700																				598,597,732.99
1701																				516,912,113.19
1750																				=====
																				1,115,509,846.18
1800																				3,188,777,249.54
1801																				-325,804,041.66
1850																				=====
																				2,862,973,207.88
1900																				=====
																				117,550,161,358.10
1930																				=====
																				128,034,143,287.54
1940																				-13,335,626,628.42
1941																				-27,495,685,383.05
1953																				=====
																				1,603,947,478.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				18,451,064,571.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,751,271,947.91
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				16,699,792,623.65
3020, Obligated balance, start of year (net)																				
3030																				87,202,831,276.07
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-35,677,450.08
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-87,722,379,401.12
3040, Ob Bal: Outlays (gross)																				
3050																				-191,108,071.53
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				7,124,967.51
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-878,036.44
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				17,894,960,959.99
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-1,935,255,051.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				15,959,705,908.06
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 56,160,740,751.33
4010																				32,123,772,151.07
4011																				8,773,451,675.78
4020																				===== 40,897,223,826.85
4030																				-301,706,239.23
4033																				-311,179,454.90
4040																				===== -612,885,694.13
4050																				-516,912,113.19
4052																				14,287,961.14
4060																				===== -502,624,152.05
4070																				===== 55,045,230,905.15
4080																				===== 40,284,338,132.72
4090																				===== 61,389,420,606.77
4100																				35,162,740,498.15
4101																				11,662,415,076.12
4110																				===== 46,825,155,574.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-1,228,197,645.44
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-142,931,264.45
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-1,817,648,339.65
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-3,188,777,249.54
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				325,804,041.66
4150, Mand: Additional offsets against BA only (total)																				=====
																				325,804,041.66
4160, Mand: Budget authority, net																				=====
																				58,526,447,398.89
4170, Mand: Outlays, net																				=====
																				43,636,378,324.73
4180, Budget authority, net (disc. and mand.)																				=====
																				113,571,678,304.04
4190, Outlays, net (disc. and mand.)																				=====
																				83,920,716,457.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	11,170,371,456.15
5001, Memo: Invest, EOY: Fed securities: Par value	10,887,605,698.58
5010, Memo: Invest, SOY: nonFed securities: Market val	139,876,474.00
5011, Memo: Invest, EOY: nonFed securities: Market val	139,876,474.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,079,747,799.39
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,576,044,499.51		
1050, Unob Bal: Unobligated balance (total)																					=====	2,576,044,499.51	
1400, BA: Mand: Borrowing authority																						1,345,224,893.00	
1440, BA: Mand: Borrowing authority (total)																						=====	1,345,224,893.00
1800, BA: Mand: Spending auth: Collected																						3,093,454,746.82	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						113,654,131.10	
1825, BA: Mand: Spending auth: Applied to repay debt																						-13,438.10	
1850, BA: Mand: Spending auth: Total																						=====	3,207,095,439.82
1900, Budget authority total (disc. and mand.)																						=====	4,552,320,332.82
1930, Total budgetary resources avail (disc. and mand.)																						=====	7,128,364,832.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-4,048,617,032.94

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				94,737,411.51
3010																				-40,968,660.00
3020																				=====
																				53,768,751.51
3030																				3,079,747,799.39
3040																				-2,820,934,177.85
3050																				-113,654,131.10
3090																				353,551,033.05
3091																				-154,622,791.10
3100																				=====
																				198,928,241.95

BA & O, Net

4090																				=====
																				4,552,320,332.82
4110																				2,820,934,177.85
4120																				-1,266,853,892.88
4122																				-640,633.53
4123																				-1,825,960,220.41
4130																				=====
																				-3,093,454,746.82
4140																				-113,654,131.10

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 Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				=====
																				-113,654,131.10
4160, Mand: Budget authority, net																				=====
																				1,345,211,454.90
4170, Mand: Outlays, net																				=====
																				-272,520,568.97
4180, Budget authority, net (disc. and mand.)																				=====
																				1,345,211,454.90
4190, Outlays, net (disc. and mand.)																				=====
																				-272,520,568.97