

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,434,855.49
0900	4801	C	E									X			U		N	1		7,115,057.36
0900	4901	C	B									X			U		N	1		-147,441.99
0900	4901	C	E									X			U		N	1		104,998.42
0900	4902	C	E					DISC	NEW			X			U		N		N	1,882,059.90
0900	4982	C	E					DISC	BAL			X			U		N		N	3,491.92
Sub-Total, 0900																			2,523,310.12	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		8,703,803.65
1000	4801	C	B									X			U		N	1		-6,434,855.49
1000	4901	C	B									X			U		N	1		-147,441.99
Sub-Total, 1000																			2,121,506.17	
1011	4190	D	E						15	0129		X			U		N			4,634,000.00
1021	4971	D	E									X			U		N			18,297.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,773,803.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,773,803.24	
1941	4450	C	E												U		N			-18,297.07
1941	4610	C	E				A								U		N			-4,232,196.05
Sub-Total, 1941																			-4,250,493.12	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U			N	1	6,434,855.49
3000	4901	C	B									X		U			N	1	147,441.99
Sub-Total, 3000																			6,582,297.48

3020, Obligated balance, start of year (net) =====
6,582,297.48

3030	4801	C	B									X		U			N	1	-6,434,855.49	
3030	4801	C	E									X		U			N	1	7,115,057.36	
3030	4901	C	B									X		U			N	1	-147,441.99	
3030	4901	C	E									X		U			N	1	104,998.42	
3030	4902	C	E					DISC NEW				X		U			N		N	1,882,059.90
3030	4982	C	E					DISC BAL				X		U			N		N	3,491.92
Sub-Total, 3030																			2,523,310.12	

3040	4902	C	E					DISC NEW				X		U			N		N	-1,882,059.90
3040	4982	C	E					DISC BAL				X		U			N		N	-3,491.92
Sub-Total, 3040																			-1,885,551.82	

3080	4971	D	E									X		U			N			-18,297.07
3090	4801	C	E											U			N	1	7,115,057.36	
3090	4901	C	E											U			N	1	104,998.42	
3090	4971	D	E											U			N			-18,297.07
Sub-Total, 3090																			7,201,758.71	

3100, Obligated balance, end of year (net) =====
7,201,758.71

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC NEW				X			U		N	N		1,882,059.90
4011	4982	C	E					DISC BAL				X			U		N	N		3,491.92
4020, Disc: Total outlays, gross																			=====	
																			1,885,551.82	
4080, Disc: Outlays, net																			=====	
																			1,885,551.82	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,885,551.82	

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 Budget Account: Salaries and Expenses
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 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		337,799.02
0900	4901	C	B									X			U		Y	1		-45,721.75
0900	4901	C	E									X			U		Y	1		203,975.14
0900	4902	C	E					DISC				X			U		Y		N	330,845.33
Sub-Total, 0900																				826,897.74

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		895,874.31
1000	4901	C	B									X			U		Y	1		-45,721.75
Sub-Total, 1000																				850,152.56
1021	4971	D	E									X			U		Y			90.70
1050, Unob Bal: Unobligated balance (total)																				=====
																				850,243.26
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				850,243.26
1940	4450	C	E												U		Y			-90.70
1940	4610	C	E			A									U		Y			-23,254.82
Sub-Total, 1940																				-23,345.52

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		Y	1		45,721.75
3020, Obligated balance, start of year (net)																				=====
																				45,721.75
3030	4801	C	E									X			U		Y	1		337,799.02
3030	4901	C	B									X			U		Y	1		-45,721.75
3030	4901	C	E									X			U		Y	1		203,975.14
3030	4902	C	E					DISC				X			U		Y		N	330,845.33
Sub-Total, 3030																				826,897.74
3040	4902	C	E					DISC				X			U		Y		N	-330,845.33
3080	4971	D	E									X			U		Y			-90.70
3090	4801	C	E												U		Y	1		337,799.02
3090	4901	C	E												U		Y	1		203,975.14
3090	4971	D	E												U		Y			-90.70
Sub-Total, 3090																				541,683.46
3100, Obligated balance, end of year (net)																				=====
																				541,683.46

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	330,845.33
4020, Disc: Total outlays, gross																				=====
																				330,845.33
4080, Disc: Outlays, net																				=====
																				330,845.33
4190, Outlays, net (disc. and mand.)																				=====
																				330,845.33

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,443,443.55
0900	4801	C	E									X			U		Y	1		10,696,622.59
0900	4901	C	E									X			U		Y	1		9,392,232.19
0900	4902	C	E					DISC				X			U		Y		N	66,787,257.78
0900	4902	C	E					DISC				X			U		Y		N	17,396,389.26
Sub-Total, 0900																			106,715,945.37	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		118,488,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				118,488,000.00
1700	4252	D	E			F		DISC				X			U		Y			15,962,727.73
1701	4221	D	E			F		DISC				X			U		Y	1		8,808,588.80
1701	4251	D	E			F		DISC				X			U		Y	1		1,428,683.47
Sub-Total, 1701																			10,237,272.27	
1750, BA: Disc: Spending auth: Total																				=====
																				26,200,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				144,688,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				144,688,000.00
1940	4510	C	E		S										U		Y			-17,863,320.00
1940	4610	C	E		A										U		Y			-20,108,734.63
Sub-Total, 1940																			-37,972,054.63	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		2,443,443.55
3030	4801	C	E									X			U		Y	1		10,696,622.59
3030	4901	C	E									X			U		Y	1		9,392,232.19
3030	4902	C	E					DISC				X			U		Y		N	66,787,257.78
3030	4902	C	E					DISC				X			U		Y		N	17,396,389.26
Sub-Total, 3030																			106,715,945.37	
3040	4902	C	E					DISC				X			U		Y		N	-66,787,257.78
3040	4902	C	E					DISC				X			U		Y		N	-17,396,389.26
Sub-Total, 3040																			-84,183,647.04	
3050	4221	D	E			F		DISC				X			U		Y	1		-8,808,588.80
3050	4251	D	E			F		DISC				X			U		Y	1		-1,428,683.47
Sub-Total, 3050																			-10,237,272.27	
3090	4801	C	E												U		Y	1		2,443,443.55
3090	4801	C	E												U		Y	1		10,696,622.59
3090	4901	C	E												U		Y	1		9,392,232.19
Sub-Total, 3090																			22,532,298.33	
3091	4221	D	E			F		DISC							U		Y	1		-8,808,588.80
3091	4251	D	E			F		DISC							U		Y	1		-1,428,683.47
Sub-Total, 3091																			-10,237,272.27	
3100, Obligated balance, end of year (net)																			=====	
																			12,295,026.06	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			144,688,000.00	
4010	4902	C	E					DISC				X			U		Y	N		66,787,257.78
4010	4902	C	E					DISC				X			U		Y	N		17,396,389.26
Sub-Total, 4010																			84,183,647.04	
4020, Disc: Total outlays, gross																				=====
																			84,183,647.04	
4030	4252	D	E			F		DISC				X			U		Y			-15,962,727.73
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-15,962,727.73	
4050	4221	D	E			F		DISC				X			U		Y	1		-8,808,588.80
4050	4251	D	E			F		DISC				X			U		Y	1		-1,428,683.47
Sub-Total, 4050																			-10,237,272.27	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-10,237,272.27	
4070, Disc: Budget authority, net																				=====
																			118,488,000.00	
4080, Disc: Outlays, net																				=====
																			68,220,919.31	
4180, Budget authority, net (disc. and mand.)																				=====
																			118,488,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			68,220,919.31	

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		19,287.79
1953	4650	C	E												E		N	1		19,287.79
Sub-Total, 1953																				38,575.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		746,361.00
3020, Obligated balance, start of year (net)																				=====
																				746,361.00
3031	4801	C	B									X			E		N	1		-746,361.00
3031	4901	C	E									X			E		N	1		746,361.00
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		746,361.00
3100, Obligated balance, end of year (net)																				=====
																				746,361.00

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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		12,868.16
1953	4650	C	E												E		N	1		12,868.16
Sub-Total, 1953																				25,736.32

Change in Obl Bal

3000	4901	C	B									X			E		N	1		3,129.30
3020, Obligated balance, start of year (net)																				=====
																				3,129.30
3031	4901	C	B									X			E		N	1		-3,129.30
3031	4902	C	E					DISC				X			E		N		N	3,129.30
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-3,129.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,129.30
4020, Disc: Total outlays, gross																				=====
																				3,129.30
4080, Disc: Outlays, net																				=====
																				3,129.30
4190, Outlays, net (disc. and mand.)																				=====
																				3,129.30

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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,818,368.95
1953	4650	C	E												E		N	1		3,818,368.95
Sub-Total, 1953																				7,636,737.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,675,864.33
3000	4801	C	B									X			E		N	1		13,957,328.00
3000	4901	C	B									X			E		N	1		20,425,862.24
Sub-Total, 3000																				37,059,054.57

3010	4221	D	B			F		DISC				X			E		N	1		-2,675,864.33
3010	4251	D	B			F		DISC				X			E		N	1		-2,309,308.28
Sub-Total, 3010																				-4,985,172.61

3020, Obligated balance, start of year (net) =====
32,073,881.96

3031	4801	C	B									X			E		N	1		-2,675,864.33
3031	4801	C	B									X			E		N	1		-13,957,328.00
3031	4801	C	E									X			E		N	1		1,309,579.21
3031	4801	C	E									X			E		N	1		3,066,009.47
3031	4802	C	B					DISC				X			E		N	1	N	-25,395.00
3031	4802	C	E					DISC				X			E		N	1	N	50,524.14
3031	4901	C	B									X			E		N	1		-20,425,862.24
3031	4901	C	E									X			E		N	1		8,483,061.60
3031	4902	C	E					DISC				X			E		N		N	1,366,377.80
3031	4902	C	E					DISC				X			E		N		N	22,808,990.03
Sub-Total, 3031																				92.68

3040	4802	C	B					DISC				X			E		N	1	N	25,395.00
3040	4802	C	E					DISC				X			E		N	1	N	-50,524.14
3040	4902	C	E					DISC				X			E		N		N	-1,366,377.80
3040	4902	C	E					DISC				X			E		N		N	-22,808,990.03
Sub-Total, 3040																				-24,200,496.97

3051	4221	D	B			F		DISC				X			E		N	1		2,675,864.33
3051	4221	D	E			F		DISC				X			E		N	1		-706,920.58
3051	4251	D	B			F		DISC				X			E		N	1		2,309,308.28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-217,198.62
Sub-Total, 3051																			4,061,053.41
3081	4871	D	E									X		E		N			-602,658.63
3081	4971	D	E									X		E		N			-1,527,475.17
Sub-Total, 3081																			-2,130,133.80
3090	4801	C	E											E		N	1		1,309,579.21
3090	4801	C	E											E		N	1		3,066,009.47
3090	4871	D	E											E		N			-602,658.63
3090	4901	C	E											E		N	1		8,483,061.60
3090	4971	D	E											E		N			-1,527,475.17
Sub-Total, 3090																			10,728,516.48
3091	4221	D	E			F		DISC						E		N	1		-706,920.58
3091	4251	D	E			F		DISC						E		N	1		-217,198.62
Sub-Total, 3091																			-924,119.20
3100, Obligated balance, end of year (net)																			=====
																			9,804,397.28

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-25,395.00
4011	4802	C	E					DISC				X		E		N	1	N	50,524.14
4011	4902	C	E					DISC				X		E		N		N	1,366,377.80
4011	4902	C	E					DISC				X		E		N		N	22,808,990.03
Sub-Total, 4011																			24,200,496.97
4020, Disc: Total outlays, gross																			=====
																			24,200,496.97
4030	4252	D	E			F		DISC				X		E		N			-3,458,394.78
4033	4972	D	E			X		DISC				X		E		N			-6,184.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,464,578.94
4052	4252	D	E			F		DISC				X		E		N			3,458,394.78
4052	4972	D	E			X		DISC				X		E		N			6,184.16
Sub-Total, 4052																			3,464,578.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			3,464,578.94	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			20,735,918.03	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			20,735,918.03	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		42,853.62
1953	4650	C	E												E		N	1		42,853.62
Sub-Total, 1953																				85,707.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,067,633.65
3000	4901	C	B									X			E		N	1		244,954.00
Sub-Total, 3000																				1,312,587.65

3010	4221	D	B			F		DISC				X			E		N	1		-1,067,633.65
3010	4251	D	B			F		DISC				X			E		N	1		-7,566.47
Sub-Total, 3010																				-1,075,200.12

3020, Obligated balance, start of year (net) =====
237,387.53

3031	4801	C	B									X			E		N	1		-1,067,633.65
3031	4801	C	E									X			E		N	1		1,244,958.49
3031	4901	C	B									X			E		N	1		-244,954.00
3031	4901	C	E									X			E		N	1		67,629.16
3031	4902	D	E					DISC				X			E		N		N	-177,324.84
3031	4902	C	E					DISC				X			E		N		N	177,324.84
3031	4982	C	E					DISC				X			E		N		N	3,281.68
Sub-Total, 3031																				3,281.68

3040	4902	D	E					DISC				X			E		N		N	177,324.84
3040	4902	C	E					DISC				X			E		N		N	-177,324.84
3040	4982	C	E					DISC				X			E		N		N	-3,281.68
Sub-Total, 3040																				-3,281.68

3051	4221	D	B			F		DISC				X			E		N	1		1,067,633.65
3051	4221	D	E			F		DISC				X			E		N	1		-154,497.25
3051	4251	D	B			F		DISC				X			E		N	1		7,566.47
3051	4251	C	E			F		DISC				X			E		N	1		135,175.28
Sub-Total, 3051																				1,055,878.15

3081	4871	D	E									X			E		N			-1,090,461.24
3090	4801	C	E												E		N	1		1,244,958.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E				-1,090,461.24
3090	4901	C	E												E		N 1		67,629.16
Sub-Total, 3090																			222,126.41
3091	4221	D	E			F		DISC							E		N 1		-154,497.25
3091	4251	C	E			F		DISC							E		N 1		135,175.28
Sub-Total, 3091																			-19,321.97
3100, Obligated balance, end of year (net)																			=====
																			202,804.44

BA & O, Net

4011	4902	D	E					DISC				X			E		N	N	-177,324.84
4011	4902	C	E					DISC				X			E		N	N	177,324.84
4011	4982	C	E					DISC				X			E		N	N	3,281.68
Sub-Total, 4011																			3,281.68
4020, Disc: Total outlays, gross																			=====
																			3,281.68
4030	4252	C	E			F		DISC				X			E		N		31,301.41
4030	4972	D	E			F		DISC				X			E		N		-33,762.29
Sub-Total, 4030																			-2,460.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,460.88
4052	4252	C	E			F		DISC				X			E		N		-31,301.41
4052	4972	D	E			F		DISC				X			E		N		33,762.29
Sub-Total, 4052																			2,460.88
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,460.88
4080, Disc: Outlays, net																			=====
																			820.80
4190, Outlays, net (disc. and mand.)																			=====
																			820.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/08-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		35,720.26
1953	4650	C	E												E		N	1		35,720.26
Sub-Total, 1953																				71,440.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		4,069,212.99
1953	4650	C	E												E	N	1		4,069,212.99
Sub-Total, 1953																			8,138,425.98

Change in Obl Bal

3000	4801	C	B									X		E		N	1		513,821.57
3000	4801	C	B									X		E		N	1		461,664.46
3000	4901	C	B									X		E		N	1		454,179.79
Sub-Total, 3000																			1,429,665.82

3010	4221	D	B			F		DISC				X		E		N	1		-513,821.57
3010	4251	D	B			F		DISC				X		E		N	1		-82,738.41
Sub-Total, 3010																			-596,559.98

3020, Obligated balance, start of year (net) =====
833,105.84

3031	4801	C	B									X		E		N	1		-513,821.57
3031	4801	C	B									X		E		N	1		-461,664.46
3031	4801	C	E									X		E		N	1		225,582.63
3031	4801	C	E									X		E		N	1		79,253.60
3031	4802	D	B					DISC				X		E		N	1	N	3,066.80
3031	4901	C	B									X		E		N	1		-454,179.79
3031	4901	C	E									X		E		N	1		490,927.23
3031	4902	C	E					DISC				X		E		N		N	434,567.97
3031	4902	C	E					DISC				X		E		N		N	196,267.59
Sub-Total, 3031																			0.00

3040	4802	D	B					DISC				X		E		N	1	N	-3,066.80
3040	4902	C	E					DISC				X		E		N		N	-434,567.97
3040	4902	C	E					DISC				X		E		N		N	-196,267.59
Sub-Total, 3040																			-633,902.36

3051	4221	D	B			F		DISC				X		E		N	1		513,821.57
3051	4251	D	B			F		DISC				X		E		N	1		82,738.41
3051	4251	D	E			F		DISC				X		E		N	1		-111,254.71
Sub-Total, 3051																			485,305.27

3081	4871	D	E									X		E		N			-195,228.10
3090	4801	C	E											E		N	1		225,582.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		79,253.60
3090	4871	D	E											E		N			-195,228.10
3090	4901	C	E											E		N	1		490,927.23
Sub-Total, 3090																			600,535.36
3091	4251	D	E			F		DISC						E		N	1		-111,254.71
3100, Obligated balance, end of year (net)																			=====
																			489,280.65

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,066.80
4011	4902	C	E					DISC				X		E		N		N	434,567.97
4011	4902	C	E					DISC				X		E		N		N	196,267.59
Sub-Total, 4011																			633,902.36
4020, Disc: Total outlays, gross																			=====
																			633,902.36
4030	4252	D	E			F		DISC				X		E		N			-406,051.67
4030	4972	D	E			F		DISC				X		E		N			-252.00
Sub-Total, 4030																			-406,303.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-406,303.67
4052	4252	D	E			F		DISC				X		E		N			406,051.67
4052	4972	D	E			F		DISC				X		E		N			252.00
Sub-Total, 4052																			406,303.67
4060, Disc: Additional offsets against BA only (total)																			=====
																			406,303.67
4080, Disc: Outlays, net																			=====
																			227,598.69
4190, Outlays, net (disc. and mand.)																			=====
																			227,598.69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,491.04
1953	4650	C	E												E		N	1	1,491.04
Sub-Total, 1953																			2,982.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1	361,836.28
3000	4901	C	B									X			E		N	1	81,551.72
Sub-Total, 3000																			443,388.00

3010	4221	D	B			F		DISC				X			E		N	1	-333,915.25
3010	4251	D	B			F		DISC				X			E		N	1	-5,578.28
Sub-Total, 3010																			-339,493.53

3020, Obligated balance, start of year (net) =====
103,894.47

3031	4801	C	B									X			E		N	1	-361,836.28
3031	4801	C	E									X			E		N	1	407,752.97
3031	4901	C	B									X			E		N	1	-81,551.72
3031	4901	C	E									X			E		N	1	35,611.03
3031	4902	D	E					DISC				X			E		N	N	-45,916.69
3031	4902	C	E					DISC				X			E		N	N	45,940.69
Sub-Total, 3031																			0.00

3040	4902	D	E					DISC				X			E		N	N	45,916.69
3040	4902	C	E					DISC				X			E		N	N	-45,940.69
Sub-Total, 3040																			-24.00

3051	4221	D	B			F		DISC				X			E		N	1	333,915.25
3051	4221	C	E			F		DISC				X			E		N	1	2,880.58
3051	4251	D	B			F		DISC				X			E		N	1	5,578.28
3051	4251	C	E			F		DISC				X			E		N	1	2,398.97
Sub-Total, 3051																			344,773.08

3081	4871	D	E									X			E		N		-382,712.52
3090	4801	C	E												E		N	1	407,752.97
3090	4871	D	E												E		N		-382,712.52
3090	4901	C	E												E		N	1	35,611.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			60,651.48
3091	4221	C	E			F		DISC						E		N	1		2,880.58
3091	4251	C	E			F		DISC						E		N	1		2,398.97
Sub-Total, 3091																			5,279.55
3100, Obligated balance, end of year (net)																			=====
																			65,931.03
BA & O, Net																			
4011	4902	D	E					DISC				X		E		N		N	-45,916.69
4011	4902	C	E					DISC				X		E		N		N	45,940.69
Sub-Total, 4011																			24.00
4020, Disc: Total outlays, gross																			=====
																			24.00
4030	4222	D	B			F		DISC				X		E		N	1		27,921.03
4030	4222	D	E			F		DISC				X		E		N	1		-27,921.03
4030	4252	C	E			F		DISC				X		E		N			37,939.44
Sub-Total, 4030																			37,939.44
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			37,939.44
4052	4222	D	B			F		DISC				X		E		N	1		-27,921.03
4052	4222	D	E			F		DISC				X		E		N	1		27,921.03
4052	4252	C	E			F		DISC				X		E		N			-37,939.44
Sub-Total, 4052																			-37,939.44
4060, Disc: Additional offsets against BA only (total)																			=====
																			-37,939.44
4080, Disc: Outlays, net																			=====
																			37,963.44
4190, Outlays, net (disc. and mand.)																			=====
																			37,963.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05/07-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		16,183.07
1953	4650	C	E												E		N	1		16,183.07
Sub-Total, 1953																				32,366.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		2,501,420.04
1953	4650	C	E												E	N	1		2,501,420.04
Sub-Total, 1953																			5,002,840.08

Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,425.69
3000	4901	C	B									X		E		N	1		330,345.08
Sub-Total, 3000																			334,770.77

3020, Obligated balance, start of year (net)

=====
 334,770.77

3031	4801	C	B									X		E		N	1		-4,425.69
3031	4802	C	B					DISC				X		E		N	1	N	-39,985.94
3031	4901	C	B									X		E		N	1		-330,345.08
3031	4901	C	E									X		E		N	1		350,321.79
3031	4902	C	E					DISC				X		E		N		N	24,434.92
3031	4982	C	E					DISC				X		E		N		N	29,067.09
3031	4982	C	E					DISC				X		E		N		N	226.50
Sub-Total, 3031																			29,293.59

3040	4802	C	B					DISC				X		E		N	1	N	39,985.94
3040	4902	C	E					DISC				X		E		N		N	-24,434.92
3040	4982	C	E					DISC				X		E		N		N	-29,067.09
3040	4982	C	E					DISC				X		E		N		N	-226.50
Sub-Total, 3040																			-13,742.57

3090	4901	C	E											E		N	1		350,321.79
3100, Obligated balance, end of year (net)																			===== 350,321.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-39,985.94
4011	4902	C	E					DISC				X			E		N		N	24,434.92
4011	4982	C	E					DISC				X			E		N		N	29,067.09
4011	4982	C	E					DISC				X			E		N		N	226.50
Sub-Total, 4011																			13,742.57	
4020, Disc: Total outlays, gross																			===== 13,742.57	
4030	4252	D	E			F		DISC				X			E		N			-226.50
4040, Disc: Offsets against gross BA and outlays (total)																			===== -226.50	
4052	4252	D	E			F		DISC				X			E		N			226.50
4060, Disc: Additional offsets against BA only (total)																			===== 226.50	
4080, Disc: Outlays, net																			===== 13,516.07	
4190, Outlays, net (disc. and mand.)																			===== 13,516.07	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05/06-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.08
1953	4650	C	E												E		N	1		0.08
Sub-Total, 1953																				0.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		23,607.85
1953	4650	C	E												E	N	1		23,607.85
Sub-Total, 1953																			47,215.70

Change in Obl Bal

3000	4801	C	B									X		E		N	1		667,461.68
3000	4901	C	B									X		E		N	1		652,626.46
Sub-Total, 3000																			1,320,088.14

3010	4221	D	B			F		DISC				X		E		N	1		-667,461.68
3010	4251	D	B			F		DISC				X		E		N	1		-6,295,173.76
Sub-Total, 3010																			-6,962,635.44

3020, Obligated balance, start of year (net) =====
-5,642,547.30

3031	4801	C	B									X		E		N	1		-667,461.68
3031	4801	C	E									X		E		N	1		0.43
3031	4801	C	E									X		E		N	1		1,002,118.02
3031	4901	C	B									X		E		N	1		-652,626.46
3031	4901	C	E									X		E		N	1		873.85
3031	4902	C	E					DISC				X		E		N		N	313,868.17
3031	4902	C	E					DISC				X		E		N		N	58,868.76
3031	4982	C	E					DISC				X		E		N		N	592,883.42
Sub-Total, 3031																			648,524.51

3040	4902	C	E					DISC				X		E		N		N	-313,868.17
3040	4902	C	E					DISC				X		E		N		N	-58,868.76
3040	4982	C	E					DISC				X		E		N		N	-592,883.42
Sub-Total, 3040																			-965,620.35

3051	4221	D	B			F		DISC				X		E		N	1		667,461.68
3051	4221	D	E			F		DISC				X		E		N	1		-6,240.44
3051	4251	D	B			F		DISC				X		E		N	1		6,295,173.76
3051	4251	C	E			F		DISC				X		E		N	1		22,982.94
Sub-Total, 3051																			6,979,377.94

3081	4871	D	E									X		E		N			-995,878.01
3081	4971	D	E									X		E		N			-55,640.23
Sub-Total, 3081																			-1,051,518.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		0.43
3090	4801	C	E												E	N	1		1,002,118.02
3090	4871	D	E												E	N			-995,878.01
3090	4901	C	E												E	N	1		873.85
3090	4971	D	E												E	N			-55,640.23
Sub-Total, 3090																			-48,525.94
3091	4221	D	E			F		DISC							E	N	1		-6,240.44
3091	4251	C	E			F		DISC							E	N	1		22,982.94
Sub-Total, 3091																			16,742.50
3100, Obligated balance, end of year (net)																			=====
																			-31,783.44

BA & O, Net

4011	4902	C	E					DISC				X		E	N	N			313,868.17
4011	4902	C	E					DISC				X		E	N	N			58,868.76
4011	4982	C	E					DISC				X		E	N	N			592,883.42
Sub-Total, 4011																			965,620.35
4020, Disc: Total outlays, gross																			=====
																			965,620.35
4030	4252	D	E			F		DISC				X		E	N				-5,631,223.66
4030	4972	D	E			F		DISC				X		E	N				-958,481.70
Sub-Total, 4030																			-6,589,705.36
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-6,589,705.36
4052	4252	D	E			F		DISC				X		E	N				5,631,223.66
4052	4972	D	E			F		DISC				X		E	N				958,481.70
Sub-Total, 4052																			6,589,705.36
4060, Disc: Additional offsets against BA only (total)																			=====
																			6,589,705.36
4080, Disc: Outlays, net																			=====
																			-5,624,085.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-5,624,085.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,620,060.08
1953	4650	C	E												E		N	1		3,620,060.08
Sub-Total, 1953																				7,240,120.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		38,556.94
3010	4251	D	B			F		DISC				X			E		N	1		-633,327.86
3020, Obligated balance, start of year (net)																				=====
																				-594,770.92
3031	4801	C	B									X			E		N	1		-38,556.94
3031	4801	C	E									X			E		N	1		38,556.94
3031	4802	D	B					DISC				X			E		N	1	N	38,556.94
3031	4802	D	E					DISC				X			E		N	1	N	-38,556.94
3031	4982	C	E					DISC				X			E		N		N	357,481.85
Sub-Total, 3031																				357,481.85
3040	4802	D	B					DISC				X			E		N	1	N	-38,556.94
3040	4802	D	E					DISC				X			E		N	1	N	38,556.94
3040	4982	C	E					DISC				X			E		N		N	-357,481.85
Sub-Total, 3040																				-357,481.85
3051	4251	D	B			F		DISC				X			E		N	1		633,327.86
3051	4251	D	E			F		DISC				X			E		N	1		-1,905.00
Sub-Total, 3051																				631,422.86
3090	4801	C	E												E		N	1		38,556.94
3091	4251	D	E			F		DISC							E		N	1		-1,905.00
3100, Obligated balance, end of year (net)																				=====
																				36,651.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	38,556.94
4011	4802	D	E					DISC				X		E		N	1	N	-38,556.94
4011	4982	C	E					DISC				X		E		N		N	357,481.85
Sub-Total, 4011																			357,481.85
4020, Disc: Total outlays, gross																			=====
																			357,481.85
4030	4252	D	E			F		DISC				X		E		N			-988,904.71
4030	4972	D	E			F		DISC				X		E		N			-355,720.45
Sub-Total, 4030																			-1,344,625.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,344,625.16
4052	4252	D	E			F		DISC				X		E		N			988,904.71
4052	4972	D	E			F		DISC				X		E		N			355,720.45
Sub-Total, 4052																			1,344,625.16
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,344,625.16
4080, Disc: Outlays, net																			=====
																			-987,143.31
4190, Outlays, net (disc. and mand.)																			=====
																			-987,143.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03/05-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	421.43
1953	4650	C	E													E		N	1	421.43
Sub-Total, 1953																				842.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		568,343.55
1953	4650	C	E												E	N	1		568,343.55
Sub-Total, 1953																			1,136,687.10

Change in Obl Bal

3000	4801	C	B									X		E		N	1		29,077.67
3000	4901	C	B									X		E		N	1		3,515.06
Sub-Total, 3000																			32,592.73
3010	4251	D	B			F		DISC				X		E		N	1		-56,171.77
3020, Obligated balance, start of year (net)																			=====
																			-23,579.04
3031	4801	C	B									X		E		N	1		-29,077.67
3031	4901	C	B									X		E		N	1		-3,515.06
3031	4902	C	E					DISC				X		E		N		N	32,592.73
3031	4982	C	E					DISC				X		E		N		N	44,719.25
Sub-Total, 3031																			44,719.25
3040	4902	C	E					DISC				X		E		N		N	-32,592.73
3040	4982	C	E					DISC				X		E		N		N	-44,719.25
Sub-Total, 3040																			-77,311.98
3051	4251	D	B			F		DISC				X		E		N	1		56,171.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		32,592.73
4011	4982	C	E					DISC				X			E		N	N		44,719.25
Sub-Total, 4011																				77,311.98
4020, Disc: Total outlays, gross																				===== 77,311.98
4030	4972	D	E			F		DISC				X			E		N			-56,171.77
4040, Disc: Offsets against gross BA and outlays (total)																				===== -56,171.77
4052	4972	D	E			F		DISC				X			E		N			56,171.77
4060, Disc: Additional offsets against BA only (total)																				===== 56,171.77
4080, Disc: Outlays, net																				===== 21,140.21
4190, Outlays, net (disc. and mand.)																				===== 21,140.21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-16,499.40
0900	4901	C	E									X			U		N	7		11,436.49
0900	4902	C	E					DISC BAL				X			U		N		N	5,062.91
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		18,778.68
1000	4901	C	B									X			U		N	7		-16,499.40
Sub-Total, 1000																			2,279.28	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,279.28	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,279.28	
1941	4450	C	E												U		N			-279.28
1941	4610	C	E				A								U		N			-2,000.00
Sub-Total, 1941																			-2,279.28	

Change in Obl Bal

3000	4901	C	B									X			U		N	7		16,499.40
3020, Obligated balance, start of year (net)																			=====	
																			16,499.40	
3030	4901	C	B									X			U		N	7		-16,499.40
3030	4901	C	E									X			U		N	7		11,436.49
3030	4902	C	E					DISC BAL				X			U		N		N	5,062.91
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC BAL				X			U		N		N	-5,062.91
3090	4901	C	E												U		N	7		11,436.49
3100, Obligated balance, end of year (net)																			=====	
																			11,436.49	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC	BAL			X			U		N	N		5,062.91
4020, Disc: Total outlays, gross																				=====
																				5,062.91
<hr/>																				
4080, Disc: Outlays, net																				=====
																				5,062.91
<hr/>																				
4190, Outlays, net (disc. and mand.)																				=====
																				5,062.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 144,688,000.00
4010																				86,065,706.94
4011																				26,594,391.22
4020																				===== 112,660,098.16
4030																				-27,782,676.41
4033																				-6,184.16
4040																				===== -27,788,860.57
4050																				-10,237,272.27
4052																				11,826,132.84
4060																				===== 1,588,860.57
4070																				===== 118,488,000.00
4080																				===== 84,871,237.59
4180																				===== 118,488,000.00
4190																				===== 84,871,237.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,251,509.58
0900	4801	C	E									X			U		Y	1		833,296.44
0900	4802	C	E					DISC				X			U		Y	1	N	2,500.00
0900	4901	C	E									X			U		Y	1		5,854,745.71
0900	4902	C	E					DISC				X			U		Y		N	2,090,231.94
0900	4902	C	E					DISC				X			U		Y		N	21,642,911.75
Sub-Total, 0900																			33,675,195.42	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		44,023,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				44,023,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,245,108.60
1701	4221	D	E			F		DISC				X			U		Y	1		3,433,596.16
1701	4251	D	E			F		DISC				X			U		Y	1		845,123.34
Sub-Total, 1701																			4,278,719.50	
1750, BA: Disc: Spending auth: Total																				=====
																				5,523,828.10
1900, Budget authority total (disc. and mand.)																				=====
																				49,546,828.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,546,828.10
1940	4510	C	E		S										U		Y			-10,639,578.10
1940	4610	C	E		A										U		Y			-5,232,054.58
Sub-Total, 1940																			-15,871,632.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		3,251,509.58
3030	4801	C	E									X			U		Y	1		833,296.44
3030	4802	C	E					DISC				X			U		Y	1	N	2,500.00
3030	4901	C	E									X			U		Y	1		5,854,745.71
3030	4902	C	E					DISC				X			U		Y		N	2,090,231.94
3030	4902	C	E					DISC				X			U		Y		N	21,642,911.75
Sub-Total, 3030																			33,675,195.42	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,500.00
3040	4902	C	E					DISC				X			U		Y		N	-2,090,231.94
3040	4902	C	E					DISC				X			U		Y		N	-21,642,911.75
Sub-Total, 3040																			-23,735,643.69	
3050	4221	D	E			F		DISC				X			U		Y	1		-3,433,596.16
3050	4251	D	E			F		DISC				X			U		Y	1		-845,123.34
Sub-Total, 3050																			-4,278,719.50	
3090	4801	C	E												U		Y	1		3,251,509.58
3090	4801	C	E												U		Y	1		833,296.44
3090	4901	C	E												U		Y	1		5,854,745.71
Sub-Total, 3090																			9,939,551.73	
3091	4221	D	E			F		DISC							U		Y	1		-3,433,596.16
3091	4251	D	E			F		DISC							U		Y	1		-845,123.34
Sub-Total, 3091																			-4,278,719.50	
3100, Obligated balance, end of year (net)																			=====	
																			5,660,832.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			49,546,828.10	
4010	4802	C	E					DISC				X			U		Y	1	N	2,500.00
4010	4902	C	E					DISC				X			U		Y		N	2,090,231.94
4010	4902	C	E					DISC				X			U		Y		N	21,642,911.75
Sub-Total, 4010																			23,735,643.69	
4020, Disc: Total outlays, gross																			=====	
																			23,735,643.69	
4030	4252	D	E			F		DISC				X			U		Y			-1,245,108.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,245,108.60	
4050	4221	D	E			F		DISC				X			U		Y	1		-3,433,596.16
4050	4251	D	E			F		DISC				X			U		Y	1		-845,123.34
Sub-Total, 4050																			-4,278,719.50	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-4,278,719.50	
4070, Disc: Budget authority, net																			=====	
																			44,023,000.00	
4080, Disc: Outlays, net																			=====	
																			22,490,535.09	
4180, Budget authority, net (disc. and mand.)																			=====	
																			44,023,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			22,490,535.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																				33,675,195.42
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				44,023,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				44,023,000.00
1700, BA: Disc: Spending auth: Collected																				1,245,108.60
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				4,278,719.50
1750, BA: Disc: Spending auth: Total																				=====
																				5,523,828.10
1900, Budget authority total (disc. and mand.)																				=====
																				49,546,828.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,546,828.10
1940, Unob Bal: Memo: Unob bal expiring																				-15,871,632.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-32,053,766.22
0900	4801	C	B									X			U		N	1		-21,585,621.73
0900	4801	C	E									X			U		N	1		30,514,812.31
0900	4801	C	E									X			U		N	1		37,073,077.54
0900	4901	C	B									X			U		N	1		-33,489,132.19
0900	4901	C	E									X			U		N	1		25,798,675.82
0900	4902	C	E					DISC	BAL			X			U		N		N	48,834,694.74
0900	4902	C	E					DISC	NEW			X			U		N		N	18,159,828.97
0900	4902	C	E					DISC	BAL			X			U		N		N	13,866,255.43
0900	4902	C	E					DISC	NEW			X			U		N		N	29,588,830.28
Sub-Total, 0900																			116,707,654.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		55,791,500.98
1000	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
1000	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
1000	4801	C	B									X			U		N	1		-32,053,766.22
1000	4801	C	B									X			U		N	1		-21,585,621.73
1000	4901	C	B									X			U		N	1		-33,489,132.19
Sub-Total, 1000																			8,426,213.33	
1021	4871	D	E									X			U		N			7,531,010.31
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,957,223.64	
1100	4119	D	E	P				DISC				X	X		U		N	1		88,285,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			88,285,000.00	
1700	4252	D	E			F		DISC				X			U		N			32,020,291.88
1700	4972	D	E			F		DISC				X			U		N			5,356.70
Sub-Total, 1700																			32,025,648.58	
1701	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
1701	4221	D	E			F		DISC				X			U		N	1		152,291,504.09
1701	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
1701	4251	D	E			F		DISC				X			U		N	1		13,452,025.52
Sub-Total, 1701																			125,980,297.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				158,005,945.70
1900, Budget authority total (disc. and mand.)																				=====
																				246,290,945.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				262,248,169.34
1941	4450	C	E												U		N			-2,336,367.01
1941	4510	C	E		S										U		N			-66,839,459.00
1941	4610	C	E		A										U		N			-76,364,688.38
Sub-Total, 1941																				-145,540,514.39

Change in Obl Bal

3000	4801	C	B									X			U		N	1		32,053,766.22
3000	4801	C	B									X			U		N	1		21,585,621.73
3000	4901	C	B									X			U		N	1		33,489,132.19
Sub-Total, 3000																				87,128,520.14
3010	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
3010	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
Sub-Total, 3010																				-39,763,232.49
3020, Obligated balance, start of year (net)																				=====
																				47,365,287.65
3030	4801	C	B									X			U		N	1		-32,053,766.22
3030	4801	C	B									X			U		N	1		-21,585,621.73
3030	4801	C	E									X			U		N	1		30,514,812.31
3030	4801	C	E									X			U		N	1		37,073,077.54
3030	4901	C	B									X			U		N	1		-33,489,132.19
3030	4901	C	E									X			U		N	1		25,798,675.82
3030	4902	C	E					DISC BAL				X			U		N		N	48,834,694.74
3030	4902	C	E					DISC NEW				X			U		N		N	18,159,828.97
3030	4902	C	E					DISC BAL				X			U		N		N	13,866,255.43
3030	4902	C	E					DISC NEW				X			U		N		N	29,588,830.28
Sub-Total, 3030																				116,707,654.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U		N		N	-48,834,694.74
3040	4902	C	E					DISC	NEW			X		U		N		N	-18,159,828.97
3040	4902	C	E					DISC	BAL			X		U		N		N	-13,866,255.43
3040	4902	C	E					DISC	NEW			X		U		N		N	-29,588,830.28
Sub-Total, 3040																			-110,449,609.42
3050	4221	D	B			F		DISC				X		U		N	1		26,316,119.86
3050	4221	D	E			F		DISC				X		U		N	1		-152,291,504.09
3050	4251	D	B			F		DISC				X		U		N	1		13,447,112.63
3050	4251	D	E			F		DISC				X		U		N	1		-13,452,025.52
Sub-Total, 3050																			-125,980,297.12
3080	4871	D	E									X		U		N			-7,531,010.31
3090	4801	C	E											U		N	1		30,514,812.31
3090	4801	C	E											U		N	1		37,073,077.54
3090	4871	D	E											U		N			-7,531,010.31
3090	4901	C	E											U		N	1		25,798,675.82
Sub-Total, 3090																			85,855,555.36
3091	4221	D	E			F		DISC						U		N	1		-152,291,504.09
3091	4251	D	E			F		DISC						U		N	1		-13,452,025.52
Sub-Total, 3091																			-165,743,529.61
3100, Obligated balance, end of year (net)																			=====
																			-79,887,974.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				246,290,945.70
4010	4902	C	E					DISC	NEW			X			U			N	N	18,159,828.97
4010	4902	C	E					DISC	NEW			X			U			N	N	29,588,830.28
Sub-Total, 4010																				47,748,659.25
4011	4902	C	E					DISC	BAL			X			U			N	N	48,834,694.74
4011	4902	C	E					DISC	BAL			X			U			N	N	13,866,255.43
Sub-Total, 4011																				62,700,950.17
4020, Disc: Total outlays, gross																				=====
																				110,449,609.42
4030	4252	D	E			F		DISC				X			U			N		-32,020,291.88
4030	4972	D	E			F		DISC				X			U			N		-5,356.70
Sub-Total, 4030																				-32,025,648.58
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-32,025,648.58
4050	4221	D	B			F		DISC				X			U			N	1	26,316,119.86
4050	4221	D	E			F		DISC				X			U			N	1	-152,291,504.09
4050	4251	D	B			F		DISC				X			U			N	1	13,447,112.63
4050	4251	D	E			F		DISC				X			U			N	1	-13,452,025.52
Sub-Total, 4050																				-125,980,297.12
4060, Disc: Additional offsets against BA only (total)																				=====
																				-125,980,297.12
4070, Disc: Budget authority, net																				=====
																				88,285,000.00
4080, Disc: Outlays, net																				=====
																				78,423,960.84
4180, Budget authority, net (disc. and mand.)																				=====
																				88,285,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05/06-0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		38,667.27
1953	4650	C	E																		38,667.27
Sub-Total, 1953																				77,334.54	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Automated Biometric Identification System
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05/06-0138 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1953	4650	C	E													E	N	1		214,855.93
1953	4650	C	E													E	N	1		214,855.93
Sub-Total, 1953																				429,711.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Automated Biometric Identification System
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04/05-0138 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,092.14
1953	4650	C	E												E		N	1		2,092.14
Sub-Total, 1953																				4,184.28

BA & O, Net

4030	4972	D	E			F		DISC				X			E		N			-2,092.14
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,092.14
4052	4972	D	E			F		DISC				X			E		N			2,092.14
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,092.14
4080, Disc: Outlays, net																				=====
																				-2,092.14
4190, Outlays, net (disc. and mand.)																				=====
																				-2,092.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-14,455.71
0900	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		20,977.35
1000	4901	C	B									X			U		N	1		-14,455.71
Sub-Total, 1000																			6,521.64	
1050, Unob Bal: Unobligated balance (total)																			===== 6,521.64	
1700	4972	D	E			F		DISC				X			U		N			64.08
1750, BA: Disc: Spending auth: Total																			===== 64.08	
1900, Budget authority total (disc. and mand.)																			===== 64.08	
1930, Total budgetary resources avail (disc. and mand.)																			===== 6,585.72	
1941	4610	C	E		A										U		N			-6,585.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	1		14,455.71
3020, Obligated balance, start of year (net)																				=====
																				14,455.71
3030	4901	C	B									X			U		N	1		-14,455.71
3030	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 3030																				0.00
3090	4901	C	E												U		N	1		14,455.71
3100, Obligated balance, end of year (net)																				=====
																				14,455.71

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				64.08
4030	4972	D	E			F		DISC				X			U		N			-64.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-64.08
4080, Disc: Outlays, net																				=====
																				-64.08
4190, Outlays, net (disc. and mand.)																				=====
																				-64.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	31,321.72
1953	4650	C	E													E		N	1	31,321.72
Sub-Total, 1953																				62,643.44

Change in Obl Bal

3000	4901	C	B									X				E		N	1	10,716.70	
3020, Obligated balance, start of year (net)																				=====	
																				10,716.70	
3031	4901	C	B									X				E		N	1	-10,716.70	
3031	4901	C	E									X				E		N	1	1,619.24	
3031	4902	C	E					DISC				X				E		N		N	9,097.46
Sub-Total, 3031																				0.00	
3040	4902	C	E					DISC				X				E		N		N	-9,097.46
3090	4901	C	E													E		N	1	1,619.24	
3100, Obligated balance, end of year (net)																				=====	
																				1,619.24	

BA & O, Net

4011	4902	C	E					DISC				X				E		N		N	9,097.46
4020, Disc: Total outlays, gross																				=====	
																				9,097.46	
4080, Disc: Outlays, net																				=====	
																				9,097.46	
4190, Outlays, net (disc. and mand.)																				=====	
																				9,097.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Legal Activities Office Automation
 Treasury Account:
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000,	Unob Bal: Brought forward, October 1																			6,521.64
1050,	Unob Bal: Unobligated balance (total)																			=====
																				6,521.64
1700,	BA: Disc: Spending auth: Collected																			64.08
1750,	BA: Disc: Spending auth: Total																			=====
																				64.08
1900,	Budget authority total (disc. and mand.)																			=====
																				64.08
1930,	Total budgetary resources avail (disc. and mand.)																			=====
																				6,585.72
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			
																				-6,585.72
1953,	Unob Bal: Memo: Expired unob bal carry forward,EOY																			
																				62,643.44

Change in Obl Bal

3000,	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			25,172.41
3020,	Obligated balance, start of year (net)																			=====
																				25,172.41
3040,	Ob Bal: Outlays (gross)																			
																				-9,097.46
3090,	Ob Bal: EOY: Unpaid obligations (gross)																			
																				16,074.95
3100,	Obligated balance, end of year (net)																			=====
																				16,074.95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-137,635,828.25
0900	4801	C	E									X			U		N	1		155,954,606.83
0900	4801	C	E									X			U		N	1		14,622.72
0900	4901	C	B									X			U		N	1		-17,895,776.37
0900	4901	C	E									X			U		N	1		31,614,578.23
0900	4902	C	E					DISC	BAL			X			U		N		N	80,936,496.45
0900	4982	C	E					DISC	BAL			X			U		N		N	4,523,033.66
Sub-Total, 0900																			117,511,733.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		160,644,114.10
1000	4801	C	B									X			U		N	1		-137,635,828.25
1000	4901	C	B									X			U		N	1		-17,895,776.37
Sub-Total, 1000																			5,112,509.48	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,112,509.48	
1100	4119	D	E	P				DISC				X	X		U		N	1		206,143,000.00
1121	4170	D	E	P				DISC	15	0324		X			U		N			24,286,039.00
1160, BA: Disc: Appropriation (total)																			=====	
																			230,429,039.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			230,429,039.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			235,541,548.48	
1941	4510	C	E		S										U		N			-57,697,804.00
1941	4610	C	E		A										U		N			-60,332,011.21
Sub-Total, 1941																			-118,029,815.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		137,635,828.25
3000	4901	C	B									X		U		N	1		17,895,776.37
Sub-Total, 3000																			155,531,604.62

3020, Obligated balance, start of year (net) =====
155,531,604.62

3030	4801	C	B									X		U		N	1		-137,635,828.25
3030	4801	C	E									X		U		N	1		155,954,606.83
3030	4801	C	E									X		U		N	1		14,622.72
3030	4901	C	B									X		U		N	1		-17,895,776.37
3030	4901	C	E									X		U		N	1		31,614,578.23
3030	4902	C	E					DISC BAL				X		U		N		N	80,936,496.45
3030	4982	C	E					DISC BAL				X		U		N		N	4,523,033.66
Sub-Total, 3030																			117,511,733.27

3040	4902	C	E					DISC BAL				X		U		N		N	-80,936,496.45
3040	4982	C	E					DISC BAL				X		U		N		N	-4,523,033.66
Sub-Total, 3040																			-85,459,530.11

3090	4801	C	E											U		N	1		155,954,606.83
3090	4801	C	E											U		N	1		14,622.72
3090	4901	C	E											U		N	1		31,614,578.23
Sub-Total, 3090																			187,583,807.78

3100, Obligated balance, end of year (net) =====
187,583,807.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			230,429,039.00	
4011	4902	C	E					DISC	BAL			X			U		N		N	80,936,496.45
4011	4982	C	E					DISC	BAL			X			U		N		N	4,523,033.66
Sub-Total, 4011																			85,459,530.11	
4020, Disc: Total outlays, gross																				=====
																			85,459,530.11	
4070, Disc: Budget authority, net																				=====
																			230,429,039.00	
4080, Disc: Outlays, net																				=====
																			85,459,530.11	
4180, Budget authority, net (disc. and mand.)																				=====
																			230,429,039.00	
4190, Outlays, net (disc. and mand.)																				=====
																			85,459,530.11	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,347,234.43
1953	4650	C	E												E		N	1		1,347,234.43
Sub-Total, 1953																				2,694,468.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,636,937.14
3000	4901	C	B									X			E		N	1		1,063,270.26
Sub-Total, 3000																				3,700,207.40

3010	4251	D	B			F		DISC				X			E		N	1		-614,398.70
3020, Obligated balance, start of year (net)																				=====
																				3,085,808.70

3031	4801	C	B									X			E		N	1		-2,636,937.14
3031	4801	C	E									X			E		N	1		1,838,371.49
3031	4901	C	B									X			E		N	1		-1,063,270.26
3031	4901	C	E									X			E		N	1		35,111.69
3031	4902	C	E					DISC				X			E		N		N	1,826,724.22
3031	4982	C	E					DISC				X			E		N		N	85,250.12
Sub-Total, 3031																				85,250.12

3040	4902	C	E					DISC				X			E		N		N	-1,826,724.22
3040	4982	C	E					DISC				X			E		N		N	-85,250.12
Sub-Total, 3040																				-1,911,974.34

3051	4251	D	B			F		DISC				X			E		N	1		614,398.70
3051	4251	D	E			F		DISC				X			E		N	1		-489,006.40
Sub-Total, 3051																				125,392.30

3081	4871	D	E									X			E		N			-1,334,564.84
3090	4801	C	E												E		N	1		1,838,371.49
3090	4871	D	E												E		N			-1,334,564.84
3090	4901	C	E												E		N	1		35,111.69
Sub-Total, 3090																				538,918.34

3091	4251	D	E			F		DISC							E		N	1		-489,006.40
3100, Obligated balance, end of year (net)																				=====
																				49,911.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	1,826,724.22
4011	4982	C	E					DISC				X		E		N		N	85,250.12
Sub-Total, 4011																			1,911,974.34
4020, Disc: Total outlays, gross																			=====
																			1,911,974.34
4030	4252	D	E			F		DISC				X		E		N			-125,392.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-125,392.30
4052	4252	D	E			F		DISC				X		E		N			125,392.30
4060, Disc: Additional offsets against BA only (total)																			=====
																			125,392.30
4080, Disc: Outlays, net																			=====
																			1,786,582.04
4190, Outlays, net (disc. and mand.)																			=====
																			1,786,582.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,926,559.00
1953	4650	C	E												E		N	1		5,926,559.00
Sub-Total, 1953																				11,853,118.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,079,533.40
3000	4901	C	B									X			E		N	1		111,697.84
Sub-Total, 3000																				1,191,231.24

3020, Obligated balance, start of year (net) =====
1,191,231.24

3031	4801	C	B									X			E		N	1		-1,079,533.40
3031	4801	C	E									X			E		N	1		1,079,533.40
3031	4901	C	B									X			E		N	1		-111,697.84
3031	4901	C	E									X			E		N	1		108,182.70
3031	4902	C	E				DISC					X			E		N		N	30,207.10
Sub-Total, 3031																				26,691.96

3040	4902	C	E				DISC					X			E		N		N	-30,207.10
3081	4871	D	E									X			E		N			-282,831.49
3081	4971	D	E									X			E		N			-105,920.11
Sub-Total, 3081																				-388,751.60

3090	4801	C	E												E		N	1		1,079,533.40
3090	4871	D	E												E		N			-282,831.49
3090	4901	C	E												E		N	1		108,182.70
3090	4971	D	E												E		N			-105,920.11
Sub-Total, 3090																				798,964.50

3100, Obligated balance, end of year (net) =====
798,964.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	30,207.10
4020, Disc: Total outlays, gross																				=====
																				30,207.10
4030	4972	D	E			F		DISC				X			E		N			-13,345.98
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-13,345.98
4052	4972	D	E			F		DISC				X			E		N			13,345.98
4060, Disc: Additional offsets against BA only (total)																				=====
																				13,345.98
4080, Disc: Outlays, net																				=====
																				16,861.12
4190, Outlays, net (disc. and mand.)																				=====
																				16,861.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		6,954,217.00
1953	4650	C	E												E		N	1		6,954,217.00
Sub-Total, 1953																				13,908,434.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,822,065.33
3000	4901	C	B									X			E		N	1		41,394.87
Sub-Total, 3000																				2,863,460.20

3020, Obligated balance, start of year (net) =====
2,863,460.20

3031	4801	C	B									X			E		N	1		-2,822,065.33
3031	4801	C	E									X			E		N	1		32,774.17
3031	4901	C	B									X			E		N	1		-41,394.87
3031	4901	C	E									X			E		N	1		17,012.39
3031	4902	C	E					DISC				X			E		N		N	2,813,673.64
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-2,813,673.64
3081	4871	D	E									X			E		N			-31,116.92
3081	4971	D	E									X			E		N			-17,012.39
Sub-Total, 3081																				-48,129.31

3090	4801	C	E												E		N	1		32,774.17
3090	4871	D	E												E		N			-31,116.92
3090	4901	C	E												E		N	1		17,012.39
3090	4971	D	E												E		N			-17,012.39
Sub-Total, 3090																				1,657.25

3100, Obligated balance, end of year (net) =====
1,657.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		2,813,673.64
4020, Disc: Total outlays, gross																				=====
																				2,813,673.64
4080, Disc: Outlays, net																				=====
																				2,813,673.64
4190, Outlays, net (disc. and mand.)																				=====
																				2,813,673.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	997,529.86
1953	4650	C	E												E		N	1	997,529.86
Sub-Total, 1953																			1,995,059.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1	30,104.59
3000	4901	C	B									X			E		N	1	12,588.81
Sub-Total, 3000																			42,693.40

3020, Obligated balance, start of year (net) =====
42,693.40

3031	4801	C	B									X			E		N	1	-30,104.59
3031	4801	C	E									X			E		N	1	30,104.59
3031	4901	C	B									X			E		N	1	-12,588.81
3031	4901	C	E									X			E		N	1	12,588.81
Sub-Total, 3031																			0.00

3081	4871	D	E									X			E		N		-2,504.59
3081	4971	D	E									X			E		N		-5,388.81
Sub-Total, 3081																			-7,893.40

3090	4801	C	E												E		N	1	30,104.59
3090	4871	D	E												E		N		-2,504.59
3090	4901	C	E												E		N	1	12,588.81
3090	4971	D	E												E		N		-5,388.81
Sub-Total, 3090																			34,800.00

3100, Obligated balance, end of year (net) =====
34,800.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04/05-0132 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	259,215.47
1953	4650	C	E												E		N	1	259,215.47
Sub-Total, 1953																			518,430.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1	9,793.82
3000	4901	C	B									X			E		N	1	6,510.52
Sub-Total, 3000																			16,304.34

3020, Obligated balance, start of year (net) =====
16,304.34

3031	4801	C	B									X			E		N	1	-9,793.82
3031	4801	C	E									X			E		N	1	9,793.82
3031	4901	C	B									X			E		N	1	-6,510.52
3031	4901	C	E									X			E		N	1	6,510.52
Sub-Total, 3031																			0.00

3090	4801	C	E												E		N	1	9,793.82
3090	4901	C	E												E		N	1	6,510.52
Sub-Total, 3090																			16,304.34

3100, Obligated balance, end of year (net) =====
16,304.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 230,429,039.00
4011																				90,215,385.19
4020																				===== 90,215,385.19
4030																				-138,738.28
4040																				===== -138,738.28
4052																				138,738.28
4060																				===== 138,738.28
4070																				===== 230,429,039.00
4080																				===== 90,076,646.91
4180																				===== 230,429,039.00
4190																				===== 90,076,646.91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Counterterrorism Fund
 Treasury Account: Counterterrorism Fund
 Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,498,885.62
0900	4902	C	E					DISC BAL				X			U		N		N	2,498,885.62
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,498,885.62
1000	4801	C	B									X			U		N	1		-2,498,885.62
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,498,885.62
3020, Obligated balance, start of year (net)																			=====	
																			2,498,885.62	
3030	4801	C	B									X			U		N	1		-2,498,885.62
3030	4902	C	E					DISC BAL				X			U		N		N	2,498,885.62
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC BAL				X			U		N		N	-2,498,885.62

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N		N	2,498,885.62
4020, Disc: Total outlays, gross																			=====	
																			2,498,885.62	
4080, Disc: Outlays, net																			=====	
																			2,498,885.62	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,498,885.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Counterterrorism Fund
 Treasury Account:
 Budget Account Id: 011-03-0130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					2,498,885.62	
3020, Obligated balance, start of year (net)																					=====	2,498,885.62
3040, Ob Bal: Outlays (gross)																						-2,498,885.62

BA & O, Net

4011, Disc: Outlays from balances																						2,498,885.62	
4020, Disc: Total outlays, gross																						=====	2,498,885.62
4080, Disc: Outlays, net																						=====	2,498,885.62
4190, Outlays, net (disc. and mand.)																						=====	2,498,885.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		53.08
1050, Unob Bal: Unobligated balance (total)																				=====
																				53.08
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				53.08
1941	4450	C	E									U					N			-53.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		32,338,855.74
0900	4901	C	E									X			U		Y	1		24,114,646.78
0900	4902	C	E					DISC				X			U		Y		N	171,929,601.49
0900	4902	C	E					DISC				X			U		Y		N	2,998.61
Sub-Total, 0900																			228,386,102.62	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		296,685,000.00
1121	4170	D	E	P				DISC	70	5088		X			U		Y			4,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			300,685,000.00	
1700	4252	D	E			F		DISC				X			U		Y			1,798.61
1701	4221	D	E			F		DISC				X			U		Y	1		7,001.39
1701	4251	D	E			F		DISC				X			U		Y	1		1,200.00
Sub-Total, 1701																			8,201.39	
1750, BA: Disc: Spending auth: Total																			=====	
																			10,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			300,695,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			300,695,000.00	
1940	4510	C	E		S										U		Y			-56,049,575.00
1940	4610	C	E		A										U		Y			-16,259,322.38
Sub-Total, 1940																			-72,308,897.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		32,338,855.74
3030	4901	C	E									X		U		Y	1		24,114,646.78
3030	4902	C	E					DISC				X		U		Y		N	171,929,601.49
3030	4902	C	E					DISC				X		U		Y		N	2,998.61
Sub-Total, 3030																			228,386,102.62
3040	4902	C	E					DISC				X		U		Y		N	-171,929,601.49
3040	4902	C	E					DISC				X		U		Y		N	-2,998.61
Sub-Total, 3040																			-171,932,600.10
3050	4221	D	E			F		DISC				X		U		Y	1		-7,001.39
3050	4251	D	E			F		DISC				X		U		Y	1		-1,200.00
Sub-Total, 3050																			-8,201.39
3090	4801	C	E											U		Y	1		32,338,855.74
3090	4901	C	E											U		Y	1		24,114,646.78
Sub-Total, 3090																			56,453,502.52
3091	4221	D	E			F		DISC						U		Y	1		-7,001.39
3091	4251	D	E			F		DISC						U		Y	1		-1,200.00
Sub-Total, 3091																			-8,201.39
3100, Obligated balance, end of year (net)																			=====
																			56,445,301.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				300,695,000.00
4010	4902	C	E					DISC				X			U		Y		N	171,929,601.49
4010	4902	C	E					DISC				X			U		Y		N	2,998.61
Sub-Total, 4010																			171,932,600.10	
4020, Disc: Total outlays, gross																			=====	
																				171,932,600.10
4030	4252	D	E			F		DISC				X			U		Y			-1,798.61
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-1,798.61
4050	4221	D	E			F		DISC				X			U		Y		1	-7,001.39
4050	4251	D	E			F		DISC				X			U		Y		1	-1,200.00
Sub-Total, 4050																			-8,201.39	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-8,201.39
4070, Disc: Budget authority, net																			=====	
																				300,685,000.00
4080, Disc: Outlays, net																			=====	
																				171,930,801.49
4180, Budget authority, net (disc. and mand.)																			=====	
																				300,685,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				171,930,801.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,183,867.62
1953	4650	C	E												E		N	1		1,183,867.62
Sub-Total, 1953																				2,367,735.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,806,557.01
3000	4901	C	B									X			E		N	1		29,226,081.91
Sub-Total, 3000																				46,032,638.92

3010	4251	D	B		F			DISC				X			E		N	1		-466.31
3020, Obligated balance, start of year (net)																				=====
																				46,032,172.61

3031	4801	C	B									X			E		N	1		-16,806,557.01
3031	4801	C	E									X			E		N	1		1,818,332.92
3031	4901	C	B									X			E		N	1		-29,226,081.91
3031	4901	C	E									X			E		N	1		4,763,018.48
3031	4902	C	E					DISC				X			E		N		N	39,451,287.52
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-39,451,287.52
3051	4251	D	B		F			DISC				X			E		N	1		466.31
3081	4971	D	E									X			E		N			-1,041,097.84
3090	4801	C	E												E		N	1		1,818,332.92
3090	4901	C	E												E		N	1		4,763,018.48
3090	4971	D	E												E		N			-1,041,097.84
Sub-Total, 3090																				5,540,253.56

3100, Obligated balance, end of year (net)																				=====
																				5,540,253.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		39,451,287.52
4020, Disc: Total outlays, gross																				=====
																				39,451,287.52
4030	4252	D	E			F		DISC				X			E		N			-466.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-466.31
4052	4252	D	E			F		DISC				X			E		N			466.31
4060, Disc: Additional offsets against BA only (total)																				=====
																				466.31
4080, Disc: Outlays, net																				=====
																				39,450,821.21
4190, Outlays, net (disc. and mand.)																				=====
																				39,450,821.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,411,436.96
1953	4650	C	E												E		N	1		1,411,436.96
Sub-Total, 1953																				2,822,873.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		430,751.44
3000	4901	C	B									X			E		N	1		1,340,172.54
Sub-Total, 3000																				1,770,923.98

3020, Obligated balance, start of year (net) =====
1,770,923.98

3031	4801	C	B									X			E		N	1		-430,751.44
3031	4801	C	E									X			E		N	1		1,324.90
3031	4802	D	B					DISC				X			E		N	1	N	1,324.90
3031	4802	D	E					DISC				X			E		N	1	N	-1,324.90
3031	4901	C	B									X			E		N	1		-1,340,172.54
3031	4901	C	E									X			E		N	1		1,249,376.86
3031	4902	C	E					DISC				X			E		N		N	520,222.22
Sub-Total, 3031																				0.00

3040	4802	D	B					DISC				X			E		N	1	N	-1,324.90
3040	4802	D	E					DISC				X			E		N	1	N	1,324.90
3040	4902	C	E					DISC				X			E		N		N	-520,222.22
Sub-Total, 3040																				-520,222.22

3081	4971	D	E									X			E		N			-141,738.68
3090	4801	C	E												E		N	1		1,324.90
3090	4901	C	E												E		N	1		1,249,376.86
3090	4971	D	E												E		N			-141,738.68
Sub-Total, 3090																				1,108,963.08

3100, Obligated balance, end of year (net) =====
1,108,963.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	1,324.90
4011	4802	D	E					DISC				X			E		N	1	N	-1,324.90
4011	4902	C	E					DISC				X			E		N		N	520,222.22
Sub-Total, 4011																			520,222.22	
4020, Disc: Total outlays, gross																			=====	
																			520,222.22	
4080, Disc: Outlays, net																			=====	
																			520,222.22	
4190, Outlays, net (disc. and mand.)																			=====	
																			520,222.22	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- -06/07-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		6,208.15
1953	4650	C	E												E		N	1		6,208.15
Sub-Total, 1953																				12,416.30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		1,745,363.26
1953	4650	C	E												E	N	1		1,745,363.26
Sub-Total, 1953																			3,490,726.52

Change in Obl Bal

3000	4801	C	B									X		E		N	1		49,727.92
3000	4801	C	B									X		E		N	1		397,508.95
3000	4901	C	B									X		E		N	1		213,823.92
Sub-Total, 3000																			661,060.79

3010	4221	D	B			F		DISC				X		E		N	1		-49,727.92
3010	4251	D	B			F		DISC				X		E		N	1		-72,744.00
Sub-Total, 3010																			-122,471.92

3020, Obligated balance, start of year (net) =====
538,588.87

3031	4801	C	B									X		E		N	1		-49,727.92
3031	4801	C	B									X		E		N	1		-397,508.95
3031	4801	C	E									X		E		N	1		216,689.65
3031	4801	C	E									X		E		N	1		2,870.17
3031	4802	C	B					DISC				X		E		N	1	N	-3,836.29
3031	4802	C	E					DISC				X		E		N	1	N	3,836.29
3031	4901	C	B									X		E		N	1		-213,823.92
3031	4901	C	E									X		E		N	1		377,307.99
3031	4902	C	E					DISC				X		E		N		N	64,192.98
3031	4982	C	E					DISC				X		E		N		N	46,857.75
3031	4982	C	E					DISC				X		E		N		N	152,125.76
Sub-Total, 3031																			198,983.51

3040	4802	C	B					DISC				X		E		N	1	N	3,836.29
3040	4802	C	E					DISC				X		E		N	1	N	-3,836.29
3040	4902	C	E					DISC				X		E		N		N	-64,192.98
3040	4982	C	E					DISC				X		E		N		N	-46,857.75
3040	4982	C	E					DISC				X		E		N		N	-152,125.76
Sub-Total, 3040																			-263,176.49

3051	4221	D	B			F		DISC				X		E		N	1		49,727.92
3051	4251	D	B			F		DISC				X		E		N	1		72,744.00
3051	4251	D	E			F		DISC				X		E		N	1		-50,238.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			72,233.19
3090	4801	C	E											E		N	1		216,689.65
3090	4801	C	E											E		N	1		2,870.17
3090	4901	C	E											E		N	1		377,307.99
Sub-Total, 3090																			596,867.81
3091	4251	D	E			F		DISC						E		N	1		-50,238.73
3100, Obligated balance, end of year (net)																			=====
																			546,629.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,836.29
4011	4802	C	E					DISC				X		E		N	1	N	3,836.29
4011	4902	C	E					DISC				X		E		N		N	64,192.98
4011	4982	C	E					DISC				X		E		N		N	46,857.75
4011	4982	C	E					DISC				X		E		N		N	152,125.76
Sub-Total, 4011																			263,176.49
4020, Disc: Total outlays, gross																			=====
																			263,176.49
4030	4252	D	E			F		DISC				X		E		N			-69,363.02
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-69,363.02
4052	4252	D	E			F		DISC				X		E		N			69,363.02
4060, Disc: Additional offsets against BA only (total)																			=====
																			69,363.02
4080, Disc: Outlays, net																			=====
																			193,813.47
4190, Outlays, net (disc. and mand.)																			=====
																			193,813.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	551,343.36
1953	4650	C	E													E		N	1	551,343.36
Sub-Total, 1953																				1,102,686.72

Change in Obl Bal

3000	4901	C	B									X				E		N	1	28,831.27	
3020, Obligated balance, start of year (net)																				=====	
																				28,831.27	
3031	4901	C	B									X				E		N	1	-28,831.27	
3031	4901	C	E									X				E		N	1	28,831.27	
3031	4902	C	E					DISC				X				E		N		N	90,710.93
Sub-Total, 3031																				90,710.93	
3040	4902	C	E					DISC				X				E		N		N	-90,710.93
3090	4901	C	E													E		N	1	28,831.27	
3100, Obligated balance, end of year (net)																				=====	
																				28,831.27	

BA & O, Net

4011	4902	C	E					DISC				X				E		N		N	90,710.93
4020, Disc: Total outlays, gross																				=====	
																				90,710.93	
4080, Disc: Outlays, net																				=====	
																				90,710.93	
4190, Outlays, net (disc. and mand.)																				=====	
																				90,710.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05-0339 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,137.51
1953	4650	C	E												E		N	1		1,137.51
Sub-Total, 1953																				2,275.02

BA & O, Net

4030	4972	D	E			F		DISC				X			E		N			-1,137.51
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,137.51
4052	4972	D	E			F		DISC				X			E		N			1,137.51
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,137.51
4080, Disc: Outlays, net																				=====
																				-1,137.51
4190, Outlays, net (disc. and mand.)																				=====
																				-1,137.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,437.44
0900	4902	C	E					DISC	NEW			X			U		N		N	1,437.44
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,734.28
1000	4801	C	B									X			U		N	1		-1,437.44
Sub-Total, 1000																				296.84
1050, Unob Bal: Unobligated balance (total)																				=====
																				296.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				296.84
1941	4610	C	E		A										U		N			-296.84

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,437.44
3020, Obligated balance, start of year (net)																				=====
																				1,437.44
3030	4801	C	B									X			U		N	1		-1,437.44
3030	4902	C	E					DISC	NEW			X			U		N		N	1,437.44
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,437.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N	N		1,437.44
4020, Disc: Total outlays, gross																				
																			=====	
																			1,437.44	
4080, Disc: Outlays, net																				
																			=====	
																			1,437.44	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,437.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				48,494,892.40
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-122,938.23
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				48,371,954.17
3030																				228,386,102.62
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				289,694.44
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-212,259,434.70
3040, Ob Bal: Outlays (gross)																				
3050																				-8,201.39
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				72,699.50
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-1,182,836.52
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				63,728,418.24
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-58,440.12
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
3100, Obligated balance, end of year (net)																				63,669,978.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 300,695,000.00
4010																				171,934,037.54
4011																				40,325,397.16
4020																				===== 212,259,434.70
4030																				-72,765.45
4040																				===== -72,765.45
4050																				-8,201.39
4052																				70,966.84
4060																				===== 62,765.45
4070																				===== 300,685,000.00
4080																				===== 212,186,669.25
4180																				===== 300,685,000.00
4190																				===== 212,186,669.25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-15,773,209.57
0900	4801	C	B									X			U		N	1		-1,038,556.51
0900	4801	C	E									X			U		N	1		64,345,064.09
0900	4801	C	E									X			U		N	1		484,150.36
0900	4802	C	B					DISC BAL				X			U		N	1	N	-1,728,978.00
0900	4802	C	E					DISC NEW				X			U		N	1	N	6,307,213.00
0900	4901	C	B									X			U		N	1		-93,852,862.99
0900	4901	C	E									X			U		N	1		134,281,609.03
0900	4902	C	E					DISC BAL				X			U		N		N	88,632,691.88
0900	4902	C	E					DISC NEW				X			U		N		N	187,500.00
0900	4902	C	E					DISC BAL				X			U		N		N	616,906.15
0900	4902	C	E					DISC NEW				X			U		N		N	887,975,374.19
Sub-Total, 0900																			1,070,436,901.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		113,605,231.44
1000	4221	D	B				F	DISC				X			U		N	1		1,038,556.51
1000	4251	D	B				F	DISC				X			U		N	1		209,669.34
1000	4801	C	B									X			U		N	1		-15,773,209.57
1000	4801	C	B									X			U		N	1		-1,038,556.51
1000	4802	C	B					DISC BAL				X			U		N	1	N	-1,728,978.00
1000	4901	C	B									X			U		N	1		-93,852,862.99
Sub-Total, 1000																			2,459,850.22	
1021	4871	D	E									X			U		N			8,682,790.32
1021	4971	D	E									X			U		N			996,593.05
Sub-Total, 1021																			9,679,383.37	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,139,233.59	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,438,663,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,438,663,000.00	
1700	4252	D	E				F	DISC				X			U		N			807,575.49
1701	4221	D	B				F	DISC				X			U		N	1		-1,038,556.51
1701	4221	D	E				F	DISC				X			U		N	1		484,150.36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X		U		N	1		-209,669.34
1701	4251	D	E			F		DISC				X		U		N	1		206,500.00
Sub-Total, 1701																			-557,575.49
1750, BA: Disc: Spending auth: Total																			=====
																			250,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,438,913,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,451,052,233.59
1941	4450	C	E											U		N			-4,179,383.59
1941	4510	C	E		S									U		N			-351,188,657.00
1941	4610	C	E		A									U		N			-25,247,291.37
Sub-Total, 1941																			-380,615,331.96

Change in Obl Bal

3000	4801	C	B									X		U		N	1		15,773,209.57
3000	4801	C	B									X		U		N	1		1,038,556.51
3000	4901	C	B									X		U		N	1		93,852,862.99
Sub-Total, 3000																			110,664,629.07
3010	4221	D	B		F			DISC				X		U		N	1		-1,038,556.51
3010	4251	D	B		F			DISC				X		U		N	1		-209,669.34
Sub-Total, 3010																			-1,248,225.85
3020, Obligated balance, start of year (net)																			=====
																			109,416,403.22
3030	4801	C	B									X		U		N	1		-15,773,209.57
3030	4801	C	B									X		U		N	1		-1,038,556.51
3030	4801	C	E									X		U		N	1		64,345,064.09
3030	4801	C	E									X		U		N	1		484,150.36
3030	4802	C	B					DISC BAL				X		U		N	1	N	-1,728,978.00
3030	4802	C	E					DISC NEW				X		U		N	1	N	6,307,213.00
3030	4901	C	B									X		U		N	1		-93,852,862.99
3030	4901	C	E									X		U		N	1		134,281,609.03
3030	4902	C	E					DISC BAL				X		U		N		N	88,632,691.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC NEW				X			U		N	N		187,500.00
3030	4902	C	E					DISC BAL				X			U		N	N		616,906.15
3030	4902	C	E					DISC NEW				X			U		N	N		887,975,374.19
Sub-Total, 3030																			1,070,436,901.63	
3040	4802	C	B					DISC BAL				X			U		N	1	N	1,728,978.00
3040	4802	C	E					DISC NEW				X			U		N	1	N	-6,307,213.00
3040	4902	C	E					DISC BAL				X			U		N	N		-88,632,691.88
3040	4902	C	E					DISC NEW				X			U		N	N		-187,500.00
3040	4902	C	E					DISC BAL				X			U		N	N		-616,906.15
3040	4902	C	E					DISC NEW				X			U		N	N		-887,975,374.19
Sub-Total, 3040																			-981,990,707.22	
3050	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
3050	4221	D	E			F		DISC				X			U		N	1		-484,150.36
3050	4251	D	B			F		DISC				X			U		N	1		209,669.34
3050	4251	D	E			F		DISC				X			U		N	1		-206,500.00
Sub-Total, 3050																			557,575.49	
3080	4871	D	E									X			U		N			-8,682,790.32
3080	4971	D	E									X			U		N			-996,593.05
Sub-Total, 3080																			-9,679,383.37	
3090	4801	C	E												U		N	1		64,345,064.09
3090	4801	C	E												U		N	1		484,150.36
3090	4871	D	E												U		N			-8,682,790.32
3090	4901	C	E												U		N	1		134,281,609.03
3090	4971	D	E												U		N			-996,593.05
Sub-Total, 3090																			189,431,440.11	
3091	4221	D	E			F		DISC							U		N	1		-484,150.36
3091	4251	D	E			F		DISC							U		N	1		-206,500.00
Sub-Total, 3091																			-690,650.36	
3100, Obligated balance, end of year (net)																			=====	
																			188,740,789.75	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,438,913,000.00

4010	4802	C	E					DISC	NEW			X			U		N	1	N	6,307,213.00
4010	4902	C	E					DISC	NEW			X			U		N		N	187,500.00
4010	4902	C	E					DISC	NEW			X			U		N		N	887,975,374.19
Sub-Total, 4010																			894,470,087.19	

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,728,978.00
4011	4902	C	E					DISC	BAL			X			U		N		N	88,632,691.88
4011	4902	C	E					DISC	BAL			X			U		N		N	616,906.15
Sub-Total, 4011																			87,520,620.03	

4020, Disc: Total outlays, gross =====
981,990,707.22

4030	4252	D	E			F		DISC				X			U		N			-807,575.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-807,575.49	

4050	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
4050	4221	D	E			F		DISC				X			U		N	1		-484,150.36
4050	4251	D	B			F		DISC				X			U		N	1		209,669.34
4050	4251	D	E			F		DISC				X			U		N	1		-206,500.00
Sub-Total, 4050																			557,575.49	

4060, Disc: Additional offsets against BA only (total) =====
557,575.49

4070, Disc: Budget authority, net =====
1,438,663,000.00

4080, Disc: Outlays, net =====
981,183,131.73

4180, Budget authority, net (disc. and mand.) =====
1,438,663,000.00

4190, Outlays, net (disc. and mand.) =====
981,183,131.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -09/10-0136 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-60,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	60,000,000.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		60,000,000.00
1000	4901	C	B									X			U		Y	1		-60,000,000.00
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4901	C	B									X			U		Y	1		60,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				60,000,000.00
3030	4901	C	B									X			U		Y	1		-60,000,000.00
3030	4902	C	E					DISC				X			U		Y		N	60,000,000.00
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		Y		N	-60,000,000.00

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	60,000,000.00
4020, Disc: Total outlays, gross																				=====
																				60,000,000.00
4080, Disc: Outlays, net																				=====
																				60,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,070,436,901.63
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,459,850.22		
1021, Unob Bal: Recov of prior year unpaid obligations																					9,679,383.37		
1050, Unob Bal: Unobligated balance (total)																					=====	12,139,233.59	
1100, BA: Disc: Appropriation																						1,438,663,000.00	
1160, BA: Disc: Appropriation (total)																						=====	1,438,663,000.00
1700, BA: Disc: Spending auth: Collected																						807,575.49	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						-557,575.49	
1750, BA: Disc: Spending auth: Total																						=====	250,000.00
1900, Budget authority total (disc. and mand.)																						=====	1,438,913,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,451,052,233.59
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-380,615,331.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4050																				557,575.49
4060																				=====
																				557,575.49
4070																				=====
																				1,438,663,000.00
4080																				=====
																				1,041,183,131.73
4180																				=====
																				1,438,663,000.00
4190																				=====
																				1,041,183,131.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B																		2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====	
																				2,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				2,000,000.00	
1941	4510	C	E		S																-1,800,000.00
1941	4610	C	E		A																-200,000.00
Sub-Total, 1941																				-2,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-7,697.05
0900	4901	C	E									X			U		N	1		7,697.05
0900	4902	C	E					DISC BAL				X			U		N		N	24,857.70
Sub-Total, 0900																				24,857.70

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		25,496.70
1000	4901	C	B									X			U		N	1		-7,697.05
Sub-Total, 1000																				17,799.65
1021	4971	D	E									X			U		N			7,697.05
1050, Unob Bal: Unobligated balance (total)																				=====
																				25,496.70
1700	4972	D	E			F		DISC				X			U		N			2,095.94
1750, BA: Disc: Spending auth: Total																				=====
																				2,095.94
1900, Budget authority total (disc. and mand.)																				=====
																				2,095.94
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				27,592.64
1941	4610	C	E			A									U		N			-2,734.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4901	C	B									X			U			N	1	7,697.05	
3020, Obligated balance, start of year (net)																				=====	
																				7,697.05	
3030	4901	C	B									X			U			N	1	-7,697.05	
3030	4901	C	E									X			U			N	1	7,697.05	
3030	4902	C	E					DISC	BAL			X			U			N		N	24,857.70
Sub-Total, 3030																				24,857.70	
3040	4902	C	E					DISC	BAL			X			U			N		N	-24,857.70
3080	4971	D	E									X			U			N			-7,697.05
3090	4901	C	E												U			N	1	7,697.05	
3090	4971	D	E												U			N			-7,697.05
Sub-Total, 3090																				0.00	

BA & O, Net

4000, Disc: Budget authority, gross																				=====	
																				2,095.94	
4011	4902	C	E					DISC	BAL			X			U			N		N	24,857.70
4020, Disc: Total outlays, gross																				=====	
																				24,857.70	
4030	4972	D	E							F		X			U			N			-2,095.94
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-2,095.94	
4080, Disc: Outlays, net																				=====	
																				22,761.76	
4190, Outlays, net (disc. and mand.)																				=====	
																				22,761.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	397,966.33

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,000,000.00
1940	4610	C	E		A										U		Y			-2,602,033.67

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y		N	397,966.33
3040	4902	C	E					DISC				X			U		Y		N	-397,966.33

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	397,966.33
4020, Disc: Total outlays, gross																				=====
																				397,966.33
4080, Disc: Outlays, net																				=====
																				397,966.33
4190, Outlays, net (disc. and mand.)																				=====
																				397,966.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,000,583.96
0900	4801	C	E									X			U		Y	1		6,007,834.01
0900	4802	C	E					DISC				X			U		Y	1	N	2,136.24
0900	4901	C	E									X			U		Y	1		7,462,152.13
0900	4902	C	E					DISC				X			U		Y		N	50,603,946.61
0900	4902	C	E					DISC				X			U		Y		N	8,421,865.94
Sub-Total, 0900																			80,498,518.89	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		84,368,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				84,368,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,805,669.39
1701	4221	D	E			F		DISC				X			U		Y	1		8,995,833.45
1701	4251	D	E			F		DISC				X			U		Y	1		4,616,196.55
Sub-Total, 1701																			13,612,030.00	
1750, BA: Disc: Spending auth: Total																				=====
																				17,417,699.39
1900, Budget authority total (disc. and mand.)																				=====
																				101,785,699.39
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				101,785,699.39
1940	4510	C	E		S										U		Y			-20,000,000.00
1940	4610	C	E		A										U		Y			-1,287,180.50
Sub-Total, 1940																			-21,287,180.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		8,000,583.96
3030	4801	C	E									X			U		Y	1		6,007,834.01
3030	4802	C	E					DISC				X			U		Y	1	N	2,136.24
3030	4901	C	E									X			U		Y	1		7,462,152.13
3030	4902	C	E					DISC				X			U		Y		N	50,603,946.61
3030	4902	C	E					DISC				X			U		Y		N	8,421,865.94
Sub-Total, 3030																			80,498,518.89	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,136.24
3040	4902	C	E					DISC				X			U		Y		N	-50,603,946.61
3040	4902	C	E					DISC				X			U		Y		N	-8,421,865.94
Sub-Total, 3040																			-59,027,948.79	
3050	4221	D	E			F		DISC				X			U		Y	1		-8,995,833.45
3050	4251	D	E			F		DISC				X			U		Y	1		-4,616,196.55
Sub-Total, 3050																			-13,612,030.00	
3090	4801	C	E												U		Y	1		8,000,583.96
3090	4801	C	E												U		Y	1		6,007,834.01
3090	4901	C	E												U		Y	1		7,462,152.13
Sub-Total, 3090																			21,470,570.10	
3091	4221	D	E			F		DISC							U		Y	1		-8,995,833.45
3091	4251	D	E			F		DISC							U		Y	1		-4,616,196.55
Sub-Total, 3091																			-13,612,030.00	
3100, Obligated balance, end of year (net)																			=====	
																			7,858,540.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
101,785,699.39																			
4010	4802	C	E					DISC				X		U		Y	1	N	2,136.24
4010	4902	C	E					DISC				X		U		Y		N	50,603,946.61
4010	4902	C	E					DISC				X		U		Y		N	8,421,865.94
Sub-Total, 4010																			
59,027,948.79																			
4020, Disc: Total outlays, gross																			
=====																			
59,027,948.79																			
4030	4252	D	E			F		DISC				X		U		Y			-3,805,669.39
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-3,805,669.39																			
4050	4221	D	E			F		DISC				X		U		Y	1		-8,995,833.45
4050	4251	D	E			F		DISC				X		U		Y	1		-4,616,196.55
Sub-Total, 4050																			
-13,612,030.00																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-13,612,030.00																			
4070, Disc: Budget authority, net																			
=====																			
84,368,000.00																			
4080, Disc: Outlays, net																			
=====																			
55,222,279.40																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
84,368,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
55,222,279.40																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,160.67
1953	4650	C	E												E		N	1		2,160.67
Sub-Total, 1953																				4,321.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		614,106.44
3000	4901	C	B									X			E		N	1		228,622.92
Sub-Total, 3000																				842,729.36

3020, Obligated balance, start of year (net) =====
842,729.36

3031	4801	C	B									X			E		N	1		-614,106.44
3031	4801	C	E									X			E		N	1		88,136.52
3031	4901	C	B									X			E		N	1		-228,622.92
3031	4901	C	E									X			E		N	1		243,920.04
3031	4902	C	E				DISC					X			E		N		N	510,672.80
Sub-Total, 3031																				0.00

3040	4902	C	E				DISC					X			E		N		N	-510,672.80
3081	4871	D	E									X			E		N			-96.15
3090	4801	C	E												E		N	1		88,136.52
3090	4871	D	E												E		N			-96.15
3090	4901	C	E												E		N	1		243,920.04
Sub-Total, 3090																				331,960.41

3100, Obligated balance, end of year (net) =====
331,960.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	510,672.80
4020, Disc: Total outlays, gross																				=====
																				510,672.80
4080, Disc: Outlays, net																				=====
																				510,672.80
4190, Outlays, net (disc. and mand.)																				=====
																				510,672.80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		349,769.61
1953	4650	C	E												E		N	1		349,769.61
Sub-Total, 1953																				699,539.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,264,066.00
3000	4801	C	B									X			E		N	1		1,077,249.47
3000	4901	C	B									X			E		N	1		9,440,684.72
Sub-Total, 3000																				15,782,000.19

3010	4221	D	B			F		DISC				X			E		N	1		-5,264,066.00
3010	4251	D	B			F		DISC				X			E		N	1		-5,284,473.00
Sub-Total, 3010																				-10,548,539.00

3020, Obligated balance, start of year (net) =====
5,233,461.19

3031	4801	C	B									X			E		N	1		-5,264,066.00
3031	4801	C	B									X			E		N	1		-1,077,249.47
3031	4801	C	E									X			E		N	1		575,115.45
3031	4801	C	E									X			E		N	1		1,533,359.00
3031	4802	C	B					DISC				X			E		N	1	N	-7,430.00
3031	4802	C	E					DISC				X			E		N	1	N	7,430.00
3031	4901	C	B									X			E		N	1		-9,440,684.72
3031	4901	C	E									X			E		N	1		813,345.88
3031	4902	C	E					DISC				X			E		N		N	3,730,707.00
3031	4902	C	E					DISC				X			E		N		N	9,129,472.86
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	7,430.00
3040	4802	C	E					DISC				X			E		N	1	N	-7,430.00
3040	4902	C	E					DISC				X			E		N		N	-3,730,707.00
3040	4902	C	E					DISC				X			E		N		N	-9,129,472.86
Sub-Total, 3040																				-12,860,179.86

3051	4221	D	B			F		DISC				X			E		N	1		5,264,066.00
3051	4221	D	E			F		DISC				X			E		N	1		-5,022.00
3051	4251	D	B			F		DISC				X			E		N	1		5,284,473.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-317,458.00
Sub-Total, 3051																			10,226,059.00
3081	4871	D	E									X		E		N			-1,781,344.82
3090	4801	C	E											E		N	1		575,115.45
3090	4801	C	E											E		N	1		1,533,359.00
3090	4871	D	E											E		N			-1,781,344.82
3090	4901	C	E											E		N	1		813,345.88
Sub-Total, 3090																			1,140,475.51
3091	4221	D	E			F		DISC						E		N	1		-5,022.00
3091	4251	D	E			F		DISC						E		N	1		-317,458.00
Sub-Total, 3091																			-322,480.00
3100, Obligated balance, end of year (net)																			=====
																			817,995.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-7,430.00
4011	4802	C	E					DISC				X		E		N	1	N	7,430.00
4011	4902	C	E					DISC				X		E		N		N	3,730,707.00
4011	4902	C	E					DISC				X		E		N		N	9,129,472.86
Sub-Total, 4011																			12,860,179.86
4020, Disc: Total outlays, gross																			=====
																			12,860,179.86
4030	4252	D	E			F		DISC				X		E		N			-8,697,722.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-8,697,722.00
4052	4252	D	E			F		DISC				X		E		N			8,697,722.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			8,697,722.00
4080, Disc: Outlays, net																			=====
																			4,162,457.86
4190, Outlays, net (disc. and mand.)																			=====
																			4,162,457.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	69,831.65
1953	4650	C	E													E		N	1	69,831.65
Sub-Total, 1953																				139,663.30

Change in Obl Bal

3000	4801	C	B									X				E		N	1	6,721.77
3000	4901	C	B									X				E		N	1	443,232.11
Sub-Total, 3000																				449,953.88

3020, Obligated balance, start of year (net) =====
449,953.88

3031	4801	C	B									X				E		N	1	-6,721.77	
3031	4801	C	E									X				E		N	1	6,721.77	
3031	4901	C	B									X				E		N	1	-443,232.11	
3031	4901	C	E									X				E		N	1	102,508.92	
3031	4902	C	E					DISC				X				E		N		N	340,723.19
Sub-Total, 3031																				0.00	

3040	4902	C	E					DISC				X				E		N		N	-340,723.19
3081	4871	D	E									X				E		N			-6,721.77
3081	4971	D	E									X				E		N			-40,687.05
Sub-Total, 3081																				-47,408.82	

3090	4801	C	E													E		N	1	6,721.77	
3090	4871	D	E													E		N			-6,721.77
3090	4901	C	E													E		N	1	102,508.92	
3090	4971	D	E													E		N			-40,687.05
Sub-Total, 3090																				61,821.87	

3100, Obligated balance, end of year (net) =====
61,821.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	340,723.19
4020, Disc: Total outlays, gross																				=====
																				340,723.19
4080, Disc: Outlays, net																				=====
																				340,723.19
4190, Outlays, net (disc. and mand.)																				=====
																				340,723.19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,720,019.40
1953	4650	C	E												E		N	1	1,720,019.40
Sub-Total, 1953																			3,440,038.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1	79,700.41
3000	4901	C	B									X			E		N	1	169,592.28
Sub-Total, 3000																			249,292.69

3020, Obligated balance, start of year (net) =====
249,292.69

3031	4801	C	B									X			E		N	1	-79,700.41	
3031	4801	C	E									X			E		N	1	79,700.41	
3031	4901	C	B									X			E		N	1	-169,592.28	
3031	4901	C	E									X			E		N	1	119,362.05	
3031	4902	C	E					DISC				X			E		N		N	50,230.23
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-50,230.23
3081	4871	D	E									X			E		N			-50,750.41
3081	4971	D	E									X			E		N			-28,791.24
Sub-Total, 3081																			-79,541.65	

3090	4801	C	E												E		N	1	79,700.41	
3090	4871	D	E												E		N			-50,750.41
3090	4901	C	E												E		N	1	119,362.05	
3090	4971	D	E												E		N			-28,791.24
Sub-Total, 3090																			119,520.81	

3100, Obligated balance, end of year (net) =====
119,520.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	50,230.23
4020, Disc: Total outlays, gross																				=====
																				50,230.23
4080, Disc: Outlays, net																				=====
																				50,230.23
4190, Outlays, net (disc. and mand.)																				=====
																				50,230.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	749,207.83
1953	4650	C	E												E		N	1	749,207.83
Sub-Total, 1953																			1,498,415.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1	11,951.45
3000	4901	C	B									X			E		N	1	75,176.35
Sub-Total, 3000																			87,127.80

3020, Obligated balance, start of year (net) =====
87,127.80

3031	4801	C	B									X			E		N	1	-11,951.45	
3031	4801	C	E									X			E		N	1	11,951.45	
3031	4901	C	B									X			E		N	1	-75,176.35	
3031	4901	C	E									X			E		N	1	57,283.22	
3031	4902	C	E				DISC					X			E		N		N	17,893.13
Sub-Total, 3031																			0.00	

3040	4902	C	E				DISC					X			E		N		N	-17,893.13
3081	4871	D	E									X			E		N			-11,951.45
3081	4971	D	E									X			E		N			-17,224.31
Sub-Total, 3081																			-29,175.76	

3090	4801	C	E												E		N	1	11,951.45	
3090	4871	D	E												E		N			-11,951.45
3090	4901	C	E												E		N	1	57,283.22	
3090	4971	D	E												E		N			-17,224.31
Sub-Total, 3090																			40,058.91	

3100, Obligated balance, end of year (net) =====
40,058.91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		17,893.13
4020, Disc: Total outlays, gross																				
																			=====	
																			17,893.13	
4080, Disc: Outlays, net																				
																			=====	
																			17,893.13	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			17,893.13	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	34,332.37
1953	4650	C	E												E		N	1	34,332.37
Sub-Total, 1953																			68,664.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1	4,152.12
3000	4901	C	B									X			E		N	1	28,037.39
Sub-Total, 3000																			32,189.51

3020, Obligated balance, start of year (net) =====
32,189.51

3031	4801	C	B									X			E		N	1	-4,152.12	
3031	4801	C	E									X			E		N	1	4,152.12	
3031	4901	C	B									X			E		N	1	-28,037.39	
3031	4901	C	E									X			E		N	1	25,537.39	
3031	4902	C	E					DISC				X			E		N		N	2,500.00
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-2,500.00
3081	4871	D	E									X			E		N			-4,152.12
3081	4971	D	E									X			E		N			-6,956.56
Sub-Total, 3081																			-11,108.68	

3090	4801	C	E												E		N	1	4,152.12	
3090	4871	D	E												E		N			-4,152.12
3090	4901	C	E												E		N	1	25,537.39	
3090	4971	D	E												E		N			-6,956.56
Sub-Total, 3090																			18,580.83	

3100, Obligated balance, end of year (net) =====
18,580.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	2,500.00
4020, Disc: Total outlays, gross																				=====
																				2,500.00
4080, Disc: Outlays, net																				=====
																				2,500.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					17,450,990.48	
3010																					-10,548,539.00	
3020																					=====	6,902,451.48
3030																					80,921,342.92	
3040																					-73,232,972.03	
3050																					-13,612,030.00	
3051																					10,226,059.00	
3080																					-7,697.05	
3081																					-1,948,675.88	
3090																					23,182,988.44	
3091																					-13,934,510.00	
3100																					=====	9,248,478.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 101,787,795.33
4010																				59,027,948.79
4011																				14,205,023.24
4020																				===== 73,232,972.03
4030																				-12,505,487.33
4040																				===== -12,505,487.33
4050																				-13,612,030.00
4052																				8,697,722.00
4060																				===== -4,914,308.00
4070																				===== 84,368,000.00
4080																				===== 60,727,484.70
4180																				===== 84,368,000.00
4190																				===== 60,727,484.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-264,208,002.61
0900	4801	C	E									X			U		N	4		551,829,975.78
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
0900	4802	C	E					MAND	BAL			X			U		N	4	N	3,880,087.34
0900	4901	C	B									X			U		N	4		-184,314,408.55
0900	4901	C	E									X			U		N	4		181,983,447.46
0900	4902	C	E					MAND	BAL			X			U		N		N	986,197,287.93
0900	4982	C	E					MAND	BAL			X			U		N		N	34,166.86
Sub-Total, 0900																			1,275,395,876.75	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		362,575,846.45
1000	4221	D	B				F	MAND				X			U		N	4		58,921,145.60
1000	4251	D	B				F	MAND				X			U		N	4		282,659,699.22
1000	4287	D	B					MAND				X			U		N	4		2,319.20
1000	4801	C	B									X			U		N	4		-264,208,002.61
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
1000	4901	C	B									X			U		N	4		-184,314,408.55
Sub-Total, 1000																			255,629,921.85	
1012	4191	D	E							15	4526	X			U		N			26,992,400.87
1021	4871	D	E									X			U		N			11,721,513.63
1021	4971	D	E									X			U		N			31,867,414.18
Sub-Total, 1021																			43,588,927.81	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			326,211,250.53	
1800	4252	D	E				F	MAND				X			U		N			914,314,773.41
1800	4972	D	E				F	MAND				X			U		N			1,286,289.40
Sub-Total, 1800																			915,601,062.81	
1801	4221	D	B				F	MAND				X			U		N	4		-58,921,145.60
1801	4221	D	E				F	MAND				X			U		N	4		353,080,585.83
1801	4251	D	B				F	MAND				X			U		N	4		-282,659,699.22
1801	4251	D	E				F	MAND				X			U		N	4		307,343,910.61
1801	4287	D	B					MAND				X			U		N	4		-2,319.20
1801	4287	D	E					MAND				X			U		N	4		2,319.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1801																				318,843,651.62
1850, BA: Mand: Spending auth: Total																				=====
																				1,234,444,714.43
1900, Budget authority total (disc. and mand.)																				=====
																				1,234,444,714.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,560,655,964.96
1941	4450	C	E												U		N			-809,220.81
1941	4510	C	E		S										U		N			-68,553,184.04
1941	4610	C	E		A										U		N			-215,897,683.36
Sub-Total, 1941																				-285,260,088.21

Change in Obl Bal

3000	4801	C	B									X			U		N	4		264,208,002.61
3000	4901	C	B									X			U		N	4		184,314,408.55
Sub-Total, 3000																				448,522,411.16
3010	4221	D	B			F		MAND				X			U		N	4		-58,921,145.60
3010	4251	D	B			F		MAND				X			U		N	4		-282,659,699.22
3010	4287	D	B					MAND				X			U		N	4		-2,319.20
Sub-Total, 3010																				-341,583,164.02
3020, Obligated balance, start of year (net)																				=====
																				106,939,247.14
3030	4801	C	B									X			U		N	4		-264,208,002.61
3030	4801	C	E									X			U		N	4		551,829,975.78
3030	4802	C	B					MAND BAL				X			U		N	4	N	-6,677.46
3030	4802	C	E					MAND BAL				X			U		N	4	N	3,880,087.34
3030	4901	C	B									X			U		N	4		-184,314,408.55
3030	4901	C	E									X			U		N	4		181,983,447.46
3030	4902	C	E					MAND BAL				X			U		N		N	986,197,287.93
3030	4982	C	E					MAND BAL				X			U		N		N	34,166.86
Sub-Total, 3030																				1,275,395,876.75
3040	4802	C	B					MAND BAL				X			U		N	4	N	6,677.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X		U		N	4	N	-3,880,087.34
3040	4902	C	E					MAND	BAL			X		U		N		N	-986,197,287.93
3040	4982	C	E					MAND	BAL			X		U		N		N	-34,166.86
Sub-Total, 3040																			-990,104,864.67
3050	4221	D	B			F		MAND				X		U		N	4		58,921,145.60
3050	4221	D	E			F		MAND				X		U		N	4		-353,080,585.83
3050	4251	D	B			F		MAND				X		U		N	4		282,659,699.22
3050	4251	D	E			F		MAND				X		U		N	4		-307,343,910.61
3050	4287	D	B					MAND				X		U		N	4		2,319.20
3050	4287	D	E					MAND				X		U		N	4		-2,319.20
Sub-Total, 3050																			-318,843,651.62
3080	4871	D	E									X		U		N			-11,721,513.63
3080	4971	D	E									X		U		N			-31,867,414.18
Sub-Total, 3080																			-43,588,927.81
3090	4801	C	E											U		N	4		551,829,975.78
3090	4871	D	E											U		N			-11,721,513.63
3090	4901	C	E											U		N	4		181,983,447.46
3090	4971	D	E											U		N			-31,867,414.18
Sub-Total, 3090																			690,224,495.43
3091	4221	D	E			F		MAND						U		N	4		-353,080,585.83
3091	4251	D	E			F		MAND						U		N	4		-307,343,910.61
3091	4287	D	E					MAND						U		N	4		-2,319.20
Sub-Total, 3091																			-660,426,815.64
3100, Obligated balance, end of year (net)																			=====
																			29,797,679.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
1,234,444,714.43

4101	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
4101	4802	C	E					MAND	BAL			X			U		N	4	N	3,880,087.34
4101	4902	C	E					MAND	BAL			X			U		N		N	986,197,287.93
4101	4982	C	E					MAND	BAL			X			U		N		N	34,166.86
Sub-Total, 4101										990,104,864.67										

4110	4802	C	B					MAND	BAL			X			U		N	4	N	-6,677.46
4110	4802	C	E					MAND	BAL			X			U		N	4	N	3,880,087.34
4110	4902	C	E					MAND	BAL			X			U		N		N	986,197,287.93
4110	4982	C	E					MAND	BAL			X			U		N		N	34,166.86
Sub-Total, 4110										990,104,864.67										

4120	4252	D	E			F		MAND				X			U		N			-914,314,773.41
4120	4972	D	E			F		MAND				X			U		N			-1,286,289.40
Sub-Total, 4120										-915,601,062.81										

4130, Mand: Offsets against gross BA and outlays (total) =====
-915,601,062.81

4140	4221	D	B			F		MAND				X			U		N	4		58,921,145.60
4140	4221	D	E			F		MAND				X			U		N	4		-353,080,585.83
4140	4251	D	B			F		MAND				X			U		N	4		282,659,699.22
4140	4251	D	E			F		MAND				X			U		N	4		-307,343,910.61
4140	4287	D	B					MAND				X			U		N	4		2,319.20
4140	4287	D	E					MAND				X			U		N	4		-2,319.20
Sub-Total, 4140										-318,843,651.62										

4150, Mand: Additional offsets against BA only (total) =====
-318,843,651.62

4170, Mand: Outlays, net =====
74,503,801.86

4190, Outlays, net (disc. and mand.) =====
74,503,801.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,275,395,876.75
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					255,629,921.85
1012, Unob Bal: Expired balance transf to unexpired acct																					26,992,400.87
1021, Unob Bal: Recov of prior year unpaid obligations																					43,588,927.81
1050, Unob Bal: Unobligated balance (total)																					===== 326,211,250.53
1800, BA: Mand: Spending auth: Collected																					915,601,062.81
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					318,843,651.62
1850, BA: Mand: Spending auth: Total																					===== 1,234,444,714.43
1900, Budget authority total (disc. and mand.)																					===== 1,234,444,714.43
1930, Total budgetary resources avail (disc. and mand.)																					===== 1,560,655,964.96
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-285,260,088.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					448,522,411.16
3010																					-341,583,164.02
3020																					=====
																					106,939,247.14
3030																					1,275,395,876.75
3040																					-990,104,864.67
3050																					-318,843,651.62
3080																					-43,588,927.81
3090																					690,224,495.43
3091																					-660,426,815.64
3100																					=====
																					29,797,679.79

BA & O, Net

4090																					=====
																					1,234,444,714.43
4101																					990,104,864.67
4110																					990,104,864.67
4120																					-915,601,062.81
4130																					=====
																					-915,601,062.81
4140																					-318,843,651.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			=====
																			-318,843,651.62
4170, Mand: Outlays, net																			=====
																			74,503,801.86
4190, Outlays, net (disc. and mand.)																			=====
																			74,503,801.86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		965,797.90
0900	4901	C	E									X			U		Y	1		610,585.26
0900	4902	C	E					DISC				X			U		Y		N	7,617,933.15
Sub-Total, 0900																				9,194,316.31

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		12,859,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				12,859,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,859,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,859,000.00
1940	4510	C	E		S										U		Y			-2,443,210.00
1940	4610	C	E		A										U		Y			-1,221,473.69
Sub-Total, 1940																				-3,664,683.69

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		965,797.90
3030	4901	C	E									X			U		Y	1		610,585.26
3030	4902	C	E					DISC				X			U		Y		N	7,617,933.15
Sub-Total, 3030																				9,194,316.31
3040	4902	C	E					DISC				X			U		Y		N	-7,617,933.15
3090	4801	C	E												U		Y	1		965,797.90
3090	4901	C	E												U		Y	1		610,585.26
Sub-Total, 3090																				1,576,383.16
3100, Obligated balance, end of year (net)																				=====
																				1,576,383.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 12,859,000.00
4010	4902	C	E					DISC				X			U		Y		N	7,617,933.15
4020																				===== 7,617,933.15
4070																				===== 12,859,000.00
4080																				===== 7,617,933.15
4180																				===== 12,859,000.00
4190																				===== 7,617,933.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	12,629.31
1953	4650	C	E													E		N	1	12,629.31
Sub-Total, 1953																				25,258.62

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,854,575.28
3000	4901	C	B									X				E		N	1	919,717.49
Sub-Total, 3000																				2,774,292.77

3020, Obligated balance, start of year (net) =====
2,774,292.77

3031	4801	C	B									X				E		N	1	-1,854,575.28	
3031	4801	C	E									X				E		N	1	1,194,283.25	
3031	4881	C	E									X				E		N		64,087.20	
3031	4901	C	B									X				E		N	1	-919,717.49	
3031	4901	C	E									X				E		N	1	275,501.42	
3031	4902	C	E					DISC				X				E		N		N	1,304,508.10
Sub-Total, 3031																				64,087.20	

3040	4902	C	E					DISC				X				E		N		N	-1,304,508.10
3090	4801	C	E													E		N	1	1,194,283.25	
3090	4881	C	E													E		N			64,087.20
3090	4901	C	E													E		N	1	275,501.42	
Sub-Total, 3090																				1,533,871.87	

3100, Obligated balance, end of year (net) =====
1,533,871.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		1,304,508.10
4020, Disc: Total outlays, gross																				
																			=====	
																			1,304,508.10	
4080, Disc: Outlays, net																				
																			=====	
																			1,304,508.10	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,304,508.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	110,355.13
1953	4650	C	E												E		N	1	110,355.13
Sub-Total, 1953																			220,710.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1	143,816.08
3000	4901	C	B									X			E		N	1	21,970.45
Sub-Total, 3000																			165,786.53

3020, Obligated balance, start of year (net) =====
165,786.53

3031	4801	C	B									X			E		N	1	-143,816.08
3031	4901	C	B									X			E		N	1	-21,970.45
3031	4901	C	E									X			E		N	1	4,560.00
3031	4902	C	E					DISC				X			E		N		161,226.53
3031	4982	C	E					DISC				X			E		N	N	1,854.22
Sub-Total, 3031																			1,854.22

3040	4902	C	E					DISC				X			E		N		N	-161,226.53
3040	4982	C	E					DISC				X			E		N		N	-1,854.22
Sub-Total, 3040																			-163,080.75	

3090	4901	C	E												E		N	1	4,560.00
3100, Obligated balance, end of year (net)																			=====
																			4,560.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	161,226.53
4011	4982	C	E					DISC				X			E		N		N	1,854.22
Sub-Total, 4011																			163,080.75	
4020, Disc: Total outlays, gross																			===== 163,080.75	
4080, Disc: Outlays, net																			===== 163,080.75	
4190, Outlays, net (disc. and mand.)																			===== 163,080.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		158,313.95
1953	4650	C	E												E		N	1		158,313.95
Sub-Total, 1953																				316,627.90

Change in Obl Bal

3031	4982	C	E					DISC				X			E		N		N	3,253.69
3040	4982	C	E					DISC				X			E		N		N	-3,253.69

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	3,253.69
4020, Disc: Total outlays, gross																				=====
																				3,253.69
4080, Disc: Outlays, net																				=====
																				3,253.69
4190, Outlays, net (disc. and mand.)																				=====
																				3,253.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06-1061 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		94,002.09
1953	4650	C	E												E		N	1		94,002.09
Sub-Total, 1953																				188,004.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /05-1061 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		70,015.57
1953	4650	C	E												E		N	1		70,015.57
Sub-Total, 1953																				140,031.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 12,859,000.00
4010																				7,617,933.15
4011																				1,470,842.54
4020																				===== 9,088,775.69
4070																				===== 12,859,000.00
4080																				===== 9,088,775.69
4180																				===== 12,859,000.00
4190																				===== 9,088,775.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,556,117.29
0900	4801	C	E									X			U		N	1		4,204,830.52
0900	4901	C	B									X			U		N	1		-3,108,989.71
0900	4901	C	E									X			U		N	1		2,380,037.81
0900	4902	D	E					DISC NEW				X			U		N		N	-60,471.88
0900	4902	C	E					DISC BAL				X			U		N		N	3,922,072.88
0900	4982	C	E					DISC BAL				X			U		N		N	1,641,981.45
Sub-Total, 0900																			5,423,343.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,715,161.45
1000	4251	D	B			F		DISC				X			U		N	1		26,103.82
1000	4801	C	B									X			U		N	1		-3,556,117.29
1000	4901	C	B									X			U		N	1		-3,108,989.71
Sub-Total, 1000																			7,076,158.27	
1012	4191	D	E						15	0128		X			U		N			5,850,000.00
1021	4971	D	E									X			U		N			851,697.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,777,855.41	
1100	4119	D	E	P				DISC				X	X		U		N	1		3,390,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,390,000.00	
1701	4251	D	B			F		DISC				X			U		N	1		-26,103.82
1701	4251	D	E			F		DISC				X			U		N	1		26,103.82
1701	4287	D	E					DISC				X			U		N	1		365,611.77
Sub-Total, 1701																			365,611.77	
1750, BA: Disc: Spending auth: Total																			=====	
																			365,611.77	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,755,611.77	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,533,467.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-6,701,697.41
1941	4610	C	E		A										U		N		-5,408,425.99
Sub-Total, 1941																			-12,110,123.40

Change in Obl Bal

3000	4801	C	B									X			U		N	1	3,556,117.29
3000	4901	C	B									X			U		N	1	3,108,989.71
Sub-Total, 3000																			6,665,107.00
3010	4251	D	B			F		DISC				X			U		N	1	-26,103.82
3020, Obligated balance, start of year (net)																			=====
																			6,639,003.18
3030	4801	C	B									X			U		N	1	-3,556,117.29
3030	4801	C	E									X			U		N	1	4,204,830.52
3030	4901	C	B									X			U		N	1	-3,108,989.71
3030	4901	C	E									X			U		N	1	2,380,037.81
3030	4902	D	E					DISC NEW				X			U		N	N	-60,471.88
3030	4902	C	E					DISC BAL				X			U		N	N	3,922,072.88
3030	4982	C	E					DISC BAL				X			U		N	N	1,641,981.45
Sub-Total, 3030																			5,423,343.78
3040	4902	D	E					DISC NEW				X			U		N	N	60,471.88
3040	4902	C	E					DISC BAL				X			U		N	N	-3,922,072.88
3040	4982	C	E					DISC BAL				X			U		N	N	-1,641,981.45
Sub-Total, 3040																			-5,503,582.45
3050	4251	D	B			F		DISC				X			U		N	1	26,103.82
3050	4251	D	E			F		DISC				X			U		N	1	-26,103.82
3050	4287	D	E					DISC				X			U		N	1	-365,611.77
Sub-Total, 3050																			-365,611.77
3080	4971	D	E									X			U		N		-851,697.14
3090	4801	C	E												U		N	1	4,204,830.52
3090	4901	C	E												U		N	1	2,380,037.81
3090	4971	D	E												U		N		-851,697.14
Sub-Total, 3090																			5,733,171.19
3091	4251	D	E			F		DISC							U		N	1	-26,103.82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4287	D	E					DISC							U		N	1	-365,611.77
Sub-Total, 3091																			-391,715.59
3100, Obligated balance, end of year (net)																			=====
																			5,341,455.60

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			3,755,611.77
4010	4902	D	E					DISC NEW				X			U		N	N	-60,471.88
4011	4902	C	E					DISC BAL				X			U		N	N	3,922,072.88
4011	4982	C	E					DISC BAL				X			U		N	N	1,641,981.45
Sub-Total, 4011																			5,564,054.33
4020, Disc: Total outlays, gross																			=====
																			5,503,582.45
4050	4251	D	B				F	DISC				X			U		N	1	26,103.82
4050	4251	D	E				F	DISC				X			U		N	1	-26,103.82
4050	4287	D	E					DISC				X			U		N	1	-365,611.77
Sub-Total, 4050																			-365,611.77
4060, Disc: Additional offsets against BA only (total)																			=====
																			-365,611.77
4070, Disc: Budget authority, net																			=====
																			3,390,000.00
4080, Disc: Outlays, net																			=====
																			5,503,582.45
4180, Budget authority, net (disc. and mand.)																			=====
																			3,390,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			5,503,582.45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,241,565.78
0900	4901	C	E									X			U		N	1		2,444,727.91
0900	4902	C	E					DISC				X			U		N		N	532,685.88
Sub-Total, 0900																				4,218,979.57

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		19	0113	X			U		N			1,305,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,305,000.00
1701	4221	D	E				F	DISC				X			U		N	1		8,815,678.21
1701	4251	D	E				F	DISC				X			U		N	1		2,977,413.79
Sub-Total, 1701																				11,793,092.00
1750, BA: Disc: Spending auth: Total																				=====
																				11,793,092.00
1900, Budget authority total (disc. and mand.)																				=====
																				13,098,092.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,098,092.00
1941	4510	C	E		S										U		N			-3,259,092.00
1941	4610	C	E		A										U		N			-5,620,020.43
Sub-Total, 1941																				-8,879,112.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		1,241,565.78
3030	4901	C	E									X			U		N	1		2,444,727.91
3030	4902	C	E					DISC				X			U		N		N	532,685.88
Sub-Total, 3030																			4,218,979.57	
3040	4902	C	E					DISC				X			U		N		N	-532,685.88
3050	4221	D	E				F	DISC				X			U		N	1		-8,815,678.21
3050	4251	D	E				F	DISC				X			U		N	1		-2,977,413.79
Sub-Total, 3050																			-11,793,092.00	
3090	4801	C	E												U		N	1		1,241,565.78
3090	4901	C	E												U		N	1		2,444,727.91
Sub-Total, 3090																			3,686,293.69	
3091	4221	D	E				F	DISC							U		N	1		-8,815,678.21
3091	4251	D	E				F	DISC							U		N	1		-2,977,413.79
Sub-Total, 3091																			-11,793,092.00	
3100, Obligated balance, end of year (net)																			=====	
																			-8,106,798.31	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			13,098,092.00	
4010	4902	C	E					DISC				X			U		N		N	532,685.88
4020, Disc: Total outlays, gross																			=====	
																			532,685.88	
4050	4221	D	E				F	DISC				X			U		N	1		-8,815,678.21
4050	4251	D	E				F	DISC				X			U		N	1		-2,977,413.79
Sub-Total, 4050																			-11,793,092.00	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-11,793,092.00	
4070, Disc: Budget authority, net																			=====	
																			1,305,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			532,685.88
4180, Budget authority, net (disc. and mand.)																			=====
																			1,305,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			532,685.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,500.00
0900	4801	C	E									X			U		Y	1		648,713.03
0900	4901	C	B									X			U		Y	1		-30,202.68
0900	4901	C	E									X			U		Y	1		367,283.01
0900	4902	C	E					DISC				X			U		Y		N	1,046,035.90
0900	4982	C	E					DISC				X			U		Y		N	313.29
Sub-Total, 0900																			2,030,642.55	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,975,000.00
1000	4801	C	B									X			U		Y	1		-1,500.00
1000	4901	C	B									X			U		Y	1		-30,202.68
Sub-Total, 1000																			3,943,297.32	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,943,297.32	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,943,297.32	
1940	4610	C	E		A										U		Y			-1,912,654.77

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,500.00
3000	4901	C	B									X			U		Y	1		30,202.68
Sub-Total, 3000																			31,702.68	
3020, Obligated balance, start of year (net)																			=====	
																			31,702.68	
3030	4801	C	B									X			U		Y	1		-1,500.00
3030	4801	C	E									X			U		Y	1		648,713.03
3030	4901	C	B									X			U		Y	1		-30,202.68
3030	4901	C	E									X			U		Y	1		367,283.01
3030	4902	C	E					DISC				X			U		Y		N	1,046,035.90
3030	4982	C	E					DISC				X			U		Y		N	313.29
Sub-Total, 3030																			2,030,642.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-1,046,035.90
3040	4982	C	E					DISC				X			U		Y		N	-313.29
Sub-Total, 3040																				-1,046,349.19
3090	4801	C	E												U		Y	1		648,713.03
3090	4901	C	E												U		Y	1		367,283.01
Sub-Total, 3090																				1,015,996.04
3100, Obligated balance, end of year (net)																				=====
																				1,015,996.04

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	1,046,035.90
4011	4982	C	E					DISC				X			U		Y		N	313.29
Sub-Total, 4011																				1,046,349.19
4020, Disc: Total outlays, gross																				=====
																				1,046,349.19
4080, Disc: Outlays, net																				=====
																				1,046,349.19
4190, Outlays, net (disc. and mand.)																				=====
																				1,046,349.19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		65,700,336.24
0900	4801	C	E									X			U		Y	1		70,462,284.54
0900	4802	C	E					DISC				X			U		Y	1	N	38,133.25
0900	4901	C	E									X			U		Y	1		143,242,849.40
0900	4902	C	E					DISC				X			U		Y		N	468,902,734.74
0900	4902	C	E					DISC				X			U		Y		N	188,487,259.19
Sub-Total, 0900																			936,833,597.36	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		871,707,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				871,707,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		2,499,048.51
1700	4252	D	E			F		DISC				X			U		Y			58,827,639.93
Sub-Total, 1700																			61,326,688.44	
1701	4221	D	E			F		DISC				X			U		Y	1		203,077,253.14
1701	4251	D	E			F		DISC				X			U		Y	1		129,659,619.26
1701	4287	D	E					DISC				X			U		Y	1		2,374,034.49
Sub-Total, 1701																			335,110,906.89	
1750, BA: Disc: Spending auth: Total																				=====
																				396,437,595.33
1900, Budget authority total (disc. and mand.)																				=====
																				1,268,144,595.33
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,268,144,595.33
1940	4510	C	E		S										U		Y			-203,152,276.84
1940	4610	C	E		A										U		Y			-128,158,721.13
Sub-Total, 1940																			-331,310,997.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		65,700,336.24
3030	4801	C	E									X			U		Y	1		70,462,284.54
3030	4802	C	E					DISC				X			U		Y	1	N	38,133.25
3030	4901	C	E									X			U		Y	1		143,242,849.40
3030	4902	C	E					DISC				X			U		Y		N	468,902,734.74
3030	4902	C	E					DISC				X			U		Y		N	188,487,259.19
Sub-Total, 3030																				936,833,597.36
3040	4802	C	E					DISC				X			U		Y	1	N	-38,133.25
3040	4902	C	E					DISC				X			U		Y		N	-468,902,734.74
3040	4902	C	E					DISC				X			U		Y		N	-188,487,259.19
Sub-Total, 3040																				-657,428,127.18
3050	4221	D	E			F		DISC				X			U		Y	1		-203,077,253.14
3050	4251	D	E			F		DISC				X			U		Y	1		-129,659,619.26
3050	4287	D	E					DISC				X			U		Y	1		-2,374,034.49
Sub-Total, 3050																				-335,110,906.89
3090	4801	C	E												U		Y	1		65,700,336.24
3090	4801	C	E												U		Y	1		70,462,284.54
3090	4901	C	E												U		Y	1		143,242,849.40
Sub-Total, 3090																				279,405,470.18
3091	4221	D	E			F		DISC							U		Y	1		-203,077,253.14
3091	4251	D	E			F		DISC							U		Y	1		-129,659,619.26
3091	4287	D	E					DISC							U		Y	1		-2,374,034.49
Sub-Total, 3091																				-335,110,906.89
3100, Obligated balance, end of year (net)																				=====
																				-55,705,436.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
1,268,144,595.33																			
4010	4802	C	E					DISC				X		U		Y	1	N	38,133.25
4010	4902	C	E					DISC				X		U		Y		N	468,902,734.74
4010	4902	C	E					DISC				X		U		Y		N	188,487,259.19
Sub-Total, 4010																			
657,428,127.18																			
4020, Disc: Total outlays, gross																			
=====																			
657,428,127.18																			
4030	4222	D	E			F		DISC				X		U		Y	1		-2,499,048.51
4030	4252	D	E			F		DISC				X		U		Y			-58,827,639.93
Sub-Total, 4030																			
-61,326,688.44																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-61,326,688.44																			
4050	4221	D	E			F		DISC				X		U		Y	1		-203,077,253.14
4050	4251	D	E			F		DISC				X		U		Y	1		-129,659,619.26
4050	4287	D	E					DISC				X		U		Y	1		-2,374,034.49
Sub-Total, 4050																			
-335,110,906.89																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-335,110,906.89																			
4070, Disc: Budget authority, net																			
=====																			
871,707,000.00																			
4080, Disc: Outlays, net																			
=====																			
596,101,438.74																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
871,707,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
596,101,438.74																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	408,128.39
1953	4650	C	E												E		N	1	408,128.39
Sub-Total, 1953																			816,256.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1	552,935.85
3000	4901	C	B									X			E		N	1	60,434.46
Sub-Total, 3000																			613,370.31

3020, Obligated balance, start of year (net) =====
613,370.31

3031	4801	C	B									X			E		N	1	-552,935.85	
3031	4801	C	E									X			E		N	1	281,786.12	
3031	4901	C	B									X			E		N	1	-60,434.46	
3031	4901	C	E									X			E		N	1	47,938.51	
3031	4902	C	E					DISC				X			E		N		N	283,645.68
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-283,645.68
3081	4871	D	E									X			E		N			-25,783.03
3081	4971	D	E									X			E		N			-6,167.23
Sub-Total, 3081																			-31,950.26	

3090	4801	C	E												E		N	1	281,786.12	
3090	4871	D	E												E		N			-25,783.03
3090	4901	C	E												E		N	1	47,938.51	
3090	4971	D	E												E		N			-6,167.23
Sub-Total, 3090																			297,774.37	

3100, Obligated balance, end of year (net) =====
297,774.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	283,645.68
4020, Disc: Total outlays, gross																				=====
																				283,645.68
4080, Disc: Outlays, net																				=====
																				283,645.68
4190, Outlays, net (disc. and mand.)																				=====
																				283,645.68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	14,478,877.04
1953	4650	C	E												E		N	1	14,478,877.04
Sub-Total, 1953																			28,957,754.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1	47,214,627.06
3000	4801	C	B									X			E		N	1	68,288,859.44
3000	4901	C	B									X			E		N	1	153,987,153.24
Sub-Total, 3000																			269,490,639.74

3010	4221	D	B			F		DISC				X			E		N	1	-68,179,760.72
3010	4251	D	B			F		DISC				X			E		N	1	-130,884,084.68
Sub-Total, 3010																			-199,063,845.40

3020, Obligated balance, start of year (net) =====
70,426,794.34

3031	4801	C	B									X			E		N	1	-47,214,627.06	
3031	4801	C	B									X			E		N	1	-68,288,859.44	
3031	4801	C	E									X			E		N	1	31,284,640.49	
3031	4801	C	E									X			E		N	1	34,010,559.35	
3031	4802	C	B					DISC				X			E		N	1	N	-94,808.80
3031	4802	C	E					DISC				X			E		N	1	N	269,696.75
3031	4901	C	B									X			E		N	1	-153,987,153.24	
3031	4901	C	E									X			E		N	1	34,365,721.02	
3031	4902	C	E					DISC				X			E		N		N	36,734,522.20
3031	4902	C	E					DISC				X			E		N		N	132,911,947.70
Sub-Total, 3031																			-8,361.03	

3040	4802	C	B					DISC				X			E		N	1	N	94,808.80
3040	4802	C	E					DISC				X			E		N	1	N	-269,696.75
3040	4902	C	E					DISC				X			E		N		N	-36,734,522.20
3040	4902	C	E					DISC				X			E		N		N	-132,911,947.70
Sub-Total, 3040																			-169,821,357.85	

3051	4221	D	B			F		DISC				X			E		N	1	68,179,760.72
3051	4221	D	E			F		DISC				X			E		N	1	-20,641,939.39
3051	4251	D	B			F		DISC				X			E		N	1	130,884,084.68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-45,128,873.09
Sub-Total, 3051																			133,293,032.92
3081	4871	D	E									X		E		N			-21,626,478.75
3090	4801	C	E											E		N	1		31,284,640.49
3090	4801	C	E											E		N	1		34,010,559.35
3090	4871	D	E											E		N			-21,626,478.75
3090	4901	C	E											E		N	1		34,365,721.02
Sub-Total, 3090																			78,034,442.11
3091	4221	D	E			F		DISC						E		N	1		-20,641,939.39
3091	4251	D	E			F		DISC						E		N	1		-45,128,873.09
Sub-Total, 3091																			-65,770,812.48
3100, Obligated balance, end of year (net)																			=====
																			12,263,629.63

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-94,808.80
4011	4802	C	E					DISC				X		E		N	1	N	269,696.75
4011	4902	C	E					DISC				X		E		N		N	36,734,522.20
4011	4902	C	E					DISC				X		E		N		N	132,911,947.70
Sub-Total, 4011																			169,821,357.85
4020, Disc: Total outlays, gross																			=====
																			169,821,357.85
4030	4222	D	B			F		DISC				X		E		N	1		109,098.72
4030	4222	D	E			F		DISC				X		E		N	1		-698,706.47
4030	4252	D	E			F		DISC				X		E		N			-122,489,733.79
Sub-Total, 4030																			-123,079,341.54
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-123,079,341.54
4052	4222	D	B			F		DISC				X		E		N	1		-109,098.72
4052	4222	D	E			F		DISC				X		E		N	1		698,706.47
4052	4252	D	E			F		DISC				X		E		N			122,489,733.79
Sub-Total, 4052																			123,079,341.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			123,079,341.54	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			46,742,016.31	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			46,742,016.31	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,762,742.34
1953	4650	C	E												E		N	1		9,762,742.34
Sub-Total, 1953																				19,525,484.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,307,278.18
3000	4801	C	B									X			E		N	1		16,786,497.76
3000	4901	C	B									X			E		N	1		14,442,482.85
3000	4901	C	B									X			E		N	1		3,076,674.64
Sub-Total, 3000																				38,612,933.43

3010	4221	D	B			F		DISC				X			E		N	1		-4,307,278.18
3010	4251	D	B			F		DISC				X			E		N	1		-17,417,309.42
3010	4287	D	B					DISC				X			E		N	1		-48,886.96
Sub-Total, 3010																				-21,773,474.56

3020, Obligated balance, start of year (net) =====
16,839,458.87

3031	4801	C	B									X			E		N	1		-4,307,278.18
3031	4801	C	B									X			E		N	1		-16,786,497.76
3031	4801	C	E									X			E		N	1		4,307,278.18
3031	4801	C	E									X			E		N	1		6,690,351.31
3031	4802	C	B					DISC				X			E		N	1	N	-175,373.44
3031	4901	C	B									X			E		N	1		-14,442,482.85
3031	4901	C	B									X			E		N	1		-3,076,674.64
3031	4901	C	E									X			E		N	1		5,379,085.05
3031	4902	C	E					DISC				X			E		N		N	19,334,917.69
3031	4902	C	E					DISC				X			E		N		N	3,076,674.64
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	175,373.44
3040	4902	C	E					DISC				X			E		N		N	-19,334,917.69
3040	4902	C	E					DISC				X			E		N		N	-3,076,674.64
Sub-Total, 3040																				-22,236,218.89

3051	4221	D	B			F		DISC				X			E		N	1		4,307,278.18
3051	4221	D	E			F		DISC				X			E		N	1		-1,312,389.35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		17,417,309.42
3051	4251	D	E			F		DISC				X		E		N	1		-4,563,212.93
3051	4287	D	B					DISC				X		E		N	1		48,886.96
Sub-Total, 3051																			15,897,872.28
3081	4871	D	E									X		E		N			-1,851,981.99
3090	4801	C	E											E		N	1		4,307,278.18
3090	4801	C	E											E		N	1		6,690,351.31
3090	4871	D	E											E		N			-1,851,981.99
3090	4901	C	E											E		N	1		5,379,085.05
Sub-Total, 3090																			14,524,732.55
3091	4221	D	E			F		DISC						E		N	1		-1,312,389.35
3091	4251	D	E			F		DISC						E		N	1		-4,563,212.93
Sub-Total, 3091																			-5,875,602.28
3100, Obligated balance, end of year (net)																			=====
																			8,649,130.27

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-175,373.44
4011	4902	C	E					DISC				X		E		N		N	19,334,917.69
4011	4902	C	E					DISC				X		E		N		N	3,076,674.64
Sub-Total, 4011																			22,236,218.89
4020, Disc: Total outlays, gross																			=====
																			22,236,218.89
4030	4222	D	E			F		DISC				X		E		N	1		-1,619,086.75
4030	4252	D	E			F		DISC				X		E		N			-8,857,897.38
4030	4277	D	E					DISC				X		E		N			-48,886.96
4030	4972	D	E			F		DISC				X		E		N			-3,996,199.11
Sub-Total, 4030																			-14,522,070.20
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-14,522,070.20
4052	4222	D	E			F		DISC				X		E		N	1		1,619,086.75
4052	4252	D	E			F		DISC				X		E		N			8,857,897.38
4052	4277	D	E					DISC				X		E		N			48,886.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			F		DISC				X			E			N		3,996,199.11
Sub-Total, 4052																				14,522,070.20
4060, Disc: Additional offsets against BA only (total)																				=====
																				14,522,070.20
4080, Disc: Outlays, net																				=====
																				7,714,148.69
4190, Outlays, net (disc. and mand.)																				=====
																				7,714,148.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		32,656.77
1953	4650	C	E												E		N	1		32,656.77
Sub-Total, 1953																				65,313.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1		223,283.24
3000	4901	C	B									X			E		N	1		226,203.10
Sub-Total, 3000																				449,486.34

3020, Obligated balance, start of year (net) =====
449,486.34

3031	4801	C	B									X			E		N	1		-223,283.24
3031	4801	C	E									X			E		N	1		37,745.41
3031	4901	C	B									X			E		N	1		-226,203.10
3031	4901	C	E									X			E		N	1		104,776.66
3031	4902	C	E					DISC				X			E		N		N	306,964.27
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-306,964.27
3081	4871	D	E									X			E		N			-97.40
3090	4801	C	E												E		N	1		37,745.41
3090	4871	D	E												E		N			-97.40
3090	4901	C	E												E		N	1		104,776.66
Sub-Total, 3090																				142,424.67

3100, Obligated balance, end of year (net) =====
142,424.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	306,964.27
4020, Disc: Total outlays, gross																				=====
																				306,964.27
4080, Disc: Outlays, net																				=====
																				306,964.27
4190, Outlays, net (disc. and mand.)																				=====
																				306,964.27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,996,179.40
1953	4650	C	E												E		N	1		5,996,179.40
Sub-Total, 1953																				11,992,358.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,840,857.29
3000	4801	C	B									X			E		N	1		1,836,820.45
3000	4901	C	B									X			E		N	1		4,056,030.03
3000	4901	C	B									X			E		N	1		1,121,264.44
Sub-Total, 3000																				11,854,972.21

3010	4221	D	B			F		DISC				X			E		N	1		-1,836,820.45
3010	4251	D	B			F		DISC				X			E		N	1		-3,103,441.28
Sub-Total, 3010																				-4,940,261.73

3020, Obligated balance, start of year (net) =====
6,914,710.48

3031	4801	C	B									X			E		N	1		-4,840,857.29
3031	4801	C	B									X			E		N	1		-1,836,820.45
3031	4801	C	E									X			E		N	1		1,106,648.05
3031	4801	C	E									X			E		N	1		1,836,820.45
3031	4901	C	B									X			E		N	1		-4,056,030.03
3031	4901	C	B									X			E		N	1		-1,121,264.44
3031	4901	C	E									X			E		N	1		2,724,883.46
3031	4902	C	E					DISC				X			E		N		N	1,121,264.44
3031	4902	C	E					DISC				X			E		N		N	5,069,546.82
Sub-Total, 3031																				4,191.01

3040	4902	C	E					DISC				X			E		N		N	-1,121,264.44
3040	4902	C	E					DISC				X			E		N		N	-5,069,546.82
Sub-Total, 3040																				-6,190,811.26

3051	4221	D	B			F		DISC				X			E		N	1		1,836,820.45
3051	4221	C	E			F		DISC				X			E		N	1		743,879.34
3051	4251	D	B			F		DISC				X			E		N	1		3,103,441.28
3051	4251	D	E			F		DISC				X			E		N	1		-2,566,737.25
3051	4287	D	E					DISC				X			E		N	1		-4,340.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			3,113,062.89
3081	4871	D	E									X		E		N			-1,461,519.56
3090	4801	C	E											E		N	1		1,106,648.05
3090	4801	C	E											E		N	1		1,836,820.45
3090	4871	D	E											E		N			-1,461,519.56
3090	4901	C	E											E		N	1		2,724,883.46
Sub-Total, 3090																			4,206,832.40
3091	4221	C	E			F		DISC						E		N	1		743,879.34
3091	4251	D	E			F		DISC						E		N	1		-2,566,737.25
3091	4287	D	E					DISC						E		N	1		-4,340.93
Sub-Total, 3091																			-1,827,198.84
3100, Obligated balance, end of year (net)																			=====
																			2,379,633.56

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,121,264.44
4011	4902	C	E					DISC				X		E		N		N	5,069,546.82
Sub-Total, 4011																			6,190,811.26
4020, Disc: Total outlays, gross																			=====
																			6,190,811.26
4030	4222	D	E			F		DISC				X		E		N	1		-1,121,264.44
4030	4252	D	E			F		DISC				X		E		N			-397,140.93
4030	4972	D	E			F		DISC				X		E		N			-139,563.10
Sub-Total, 4030																			-1,657,968.47
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,657,968.47
4052	4222	D	E			F		DISC				X		E		N	1		1,121,264.44
4052	4252	D	E			F		DISC				X		E		N			397,140.93
4052	4972	D	E			F		DISC				X		E		N			139,563.10
Sub-Total, 4052																			1,657,968.47
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,657,968.47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			<u>4,532,842.79</u>
4190, Outlays, net (disc. and mand.)																			=====
																			<u>4,532,842.79</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05/06-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,974.93
1953	4650	C	E												E		N	1		1,974.93
Sub-Total, 1953																				3,949.86

Change in Obl Bal

3000	4901	C	B									X			E		N	1		2,443.73
3020, Obligated balance, start of year (net)																				=====
																				2,443.73
3031	4901	C	B									X			E		N	1		-2,443.73
3031	4901	C	E									X			E		N	1		1,759.13
3031	4902	C	E					DISC				X			E		N		N	684.60
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-684.60
3090	4901	C	E												E		N	1		1,759.13
3100, Obligated balance, end of year (net)																				=====
																				1,759.13

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	684.60
4020, Disc: Total outlays, gross																				=====
																				684.60
4080, Disc: Outlays, net																				=====
																				684.60
4190, Outlays, net (disc. and mand.)																				=====
																				684.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,685,656.15
1953	4650	C	E												E		N	1		1,685,656.15
Sub-Total, 1953																				3,371,312.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1		278,928.45
3000	4801	C	B									X			E		N	1		274,186.30
3000	4901	C	B									X			E		N	1		1,517,053.02
Sub-Total, 3000																				2,070,167.77

3010	4221	D	B			F		DISC				X			E		N	1		-274,186.30
3010	4251	D	B			F		DISC				X			E		N	1		-9,481,685.50
Sub-Total, 3010																				-9,755,871.80

3020, Obligated balance, start of year (net) =====
-7,685,704.03

3031	4801	C	B									X			E		N	1		-278,928.45
3031	4801	C	B									X			E		N	1		-274,186.30
3031	4801	C	E									X			E		N	1		2,220.66
3031	4801	C	E									X			E		N	1		274,186.30
3031	4901	C	B									X			E		N	1		-1,517,053.02
3031	4901	C	E									X			E		N	1		1,005,356.64
3031	4902	C	E					DISC				X			E		N		N	777,227.53
3031	4982	C	E					DISC				X			E		N		N	540,551.01
Sub-Total, 3031																				529,374.37

3040	4902	C	E					DISC				X			E		N		N	-777,227.53
3040	4982	C	E					DISC				X			E		N		N	-540,551.01
Sub-Total, 3040																				-1,317,778.54

3051	4221	D	B			F		DISC				X			E		N	1		274,186.30
3051	4221	D	E			F		DISC				X			E		N	1		-40,356.04
3051	4251	D	B			F		DISC				X			E		N	1		9,481,685.50
3051	4251	D	E			F		DISC				X			E		N	1		-5,760,863.47
3051	4287	D	E					DISC				X			E		N	1		-397.90
Sub-Total, 3051																				3,954,254.39

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-233,830.26
3090	4801	C	E											E		N	1		2,220.66
3090	4801	C	E											E		N	1		274,186.30
3090	4871	D	E											E		N			-233,830.26
3090	4901	C	E											E		N	1		1,005,356.64
Sub-Total, 3090																			1,047,933.34
3091	4221	D	E			F		DISC						E		N	1		-40,356.04
3091	4251	D	E			F		DISC						E		N	1		-5,760,863.47
3091	4287	D	E					DISC						E		N	1		-397.90
Sub-Total, 3091																			-5,801,617.41
3100, Obligated balance, end of year (net)																			=====
																			-4,753,684.07

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	777,227.53
4011	4982	C	E					DISC				X		E		N		N	540,551.01
Sub-Total, 4011																			1,317,778.54
4020, Disc: Total outlays, gross																			=====
																			1,317,778.54
4030	4252	D	E			F		DISC				X		E		N			-3,651,316.97
4030	4972	D	E			F		DISC				X		E		N			-69,505.06
Sub-Total, 4030																			-3,720,822.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,720,822.03
4052	4252	D	E			F		DISC				X		E		N			3,651,316.97
4052	4972	D	E			F		DISC				X		E		N			69,505.06
Sub-Total, 4052																			3,720,822.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,720,822.03
4080, Disc: Outlays, net																			=====
																			-2,403,043.49

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-2,403,043.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	378,264.43
1953	4650	C	E												E		N	1	378,264.43
Sub-Total, 1953																			756,528.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1	299,703.77
3000	4901	C	B									X			E		N	1	220,954.32
Sub-Total, 3000																			520,658.09

3010	4221	D	B			F		DISC				X			E		N	1	-299,703.77
3010	4251	D	B			F		DISC				X			E		N	1	-646,440.81
Sub-Total, 3010																			-946,144.58

3020, Obligated balance, start of year (net) =====
-425,486.49

3031	4801	C	B									X			E		N	1	-299,703.77	
3031	4801	D	E									X			E		N	1	-19,658.01	
3031	4801	C	E									X			E		N	1	299,703.77	
3031	4881	C	E									X			E		N		19,658.01	
3031	4901	C	B									X			E		N	1	-220,954.32	
3031	4901	C	E									X			E		N	1	38,912.16	
3031	4902	C	E					DISC				X			E		N		N	195,846.44
Sub-Total, 3031																			13,804.28	

3040	4902	C	E					DISC				X			E		N		N	-195,846.44
3051	4221	D	B			F		DISC				X			E		N	1	299,703.77	
3051	4221	D	E			F		DISC				X			E		N	1	-10,662.92	
3051	4251	D	B			F		DISC				X			E		N	1	646,440.81	
3051	4251	C	E			F		DISC				X			E		N	1	224,823.77	
Sub-Total, 3051																			1,160,305.43	

3081	4871	D	E									X			E		N			-289,040.85
3090	4801	D	E												E		N	1	-19,658.01	
3090	4801	C	E												E		N	1	299,703.77	
3090	4871	D	E												E		N			-289,040.85
3090	4881	C	E												E		N			19,658.01
3090	4901	C	E												E		N	1	38,912.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			49,575.08
3091	4221	D	E				F	DISC						E		N	1		-10,662.92
3091	4251	C	E				F	DISC						E		N	1		224,823.77
Sub-Total, 3091																			214,160.85
3100, Obligated balance, end of year (net)																			=====
																			263,735.93

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		195,846.44
4020, Disc: Total outlays, gross																			=====
																			195,846.44
4030	4252	D	E				F	DISC				X		E		N			-514,370.32
4030	4972	D	E				F	DISC				X		E		N			-356,894.26
Sub-Total, 4030																			-871,264.58
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-871,264.58
4052	4252	D	E				F	DISC				X		E		N			514,370.32
4052	4972	D	E				F	DISC				X		E		N			356,894.26
Sub-Total, 4052																			871,264.58
4060, Disc: Additional offsets against BA only (total)																			=====
																			871,264.58
4080, Disc: Outlays, net																			=====
																			-675,418.14
4190, Outlays, net (disc. and mand.)																			=====
																			-675,418.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Civil Liberties Public Education Fund
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																			
1000	4201	D	B									U				N	1		48,491.04
1050, Unob Bal: Unobligated balance (total)																			=====
																			48,491.04
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			48,491.04
1941	4450	C	E									U				N			-48,491.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4802	C	B					DISC	BAL			X			U		N	1	N	-328.00
0900	4901	C	B									X			U		N	1		-24,177.57
0900	4901	C	E									X			U		N	1		24,177.57
0900	4902	C	E					DISC	BAL			X			U		N		N	328.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		231,752.66
1000	4251	D	B			F		DISC				X			U		N	1		6,565.09
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-328.00
1000	4901	C	B									X			U		N	1		-24,177.57
Sub-Total, 1000																				213,812.18

1050, Unob Bal: Unobligated balance (total) =====
213,812.18

1701	4251	D	B			F		DISC				X			U		N	1		-6,565.09
1701	4251	D	E			F		DISC				X			U		N	1		6,565.09
Sub-Total, 1701																				0.00

1930, Total budgetary resources avail (disc. and mand.) =====
213,812.18

1941	4450	C	E												U		N			-213,812.18
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3000	4901	C	B									X		U			N	1	24,177.57	
3010	4251	D	B			F		DISC				X		U			N	1	-6,565.09	
3020, Obligated balance, start of year (net)																			=====	
																			17,612.48	
3030	4802	C	B					DISC BAL				X		U			N	1	N	-328.00
3030	4901	C	B									X		U			N	1		-24,177.57
3030	4901	C	E									X		U			N	1		24,177.57
3030	4902	C	E					DISC BAL				X		U			N		N	328.00
Sub-Total, 3030																			0.00	
3040	4802	C	B					DISC BAL				X		U			N	1	N	328.00
3040	4902	C	E					DISC BAL				X		U			N		N	-328.00
Sub-Total, 3040																			0.00	
3050	4251	D	B			F		DISC				X		U			N	1		6,565.09
3050	4251	D	E			F		DISC				X		U			N	1		-6,565.09
Sub-Total, 3050																			0.00	
3090	4901	C	E											U			N	1		24,177.57
3091	4251	D	E			F		DISC						U			N	1		-6,565.09
3100, Obligated balance, end of year (net)																			=====	
																			17,612.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC BAL				X		U		N	1	N	-328.00
4011	4902	C	E					DISC BAL				X		U		N		N	328.00
Sub-Total, 4011																			0.00
4050	4251	D	B			F		DISC				X		U		N	1		6,565.09
4050	4251	D	E			F		DISC				X		U		N	1		-6,565.09
Sub-Total, 4050																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				948,506,563.26
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				11,281,758.81
1012, Unob Bal: Expired balance transf to unexpired acct																				5,850,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				851,697.14
1050, Unob Bal: Unobligated balance (total)																				=====
																				17,983,455.95
1100, BA: Disc: Appropriation																				875,097,000.00
1121, BA: Disc: Approps transferred from other accounts																				1,305,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				876,402,000.00
1700, BA: Disc: Spending auth: Collected																				61,326,688.44
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				347,269,610.66
1750, BA: Disc: Spending auth: Total																				=====
																				408,596,299.10
1900, Budget authority total (disc. and mand.)																				=====
																				1,284,998,299.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,302,981,755.05
1940, Unob Bal: Memo: Unob bal expiring																				-333,223,652.74
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-21,251,539.05
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				65,488,958.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 1,284,998,299.10
4010																				657,900,341.18
4011																				206,963,711.05
4020																				===== 864,864,052.23
4030																				-205,178,155.26
4040																				===== -205,178,155.26
4050																				-347,269,610.66
4052																				143,851,466.82
4060																				===== -203,418,143.84
4070																				===== 876,402,000.00
4080																				===== 659,685,896.97
4180																				===== 876,402,000.00
4190																				===== 659,685,896.97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X			U	N	1		-2,158,918.11
0900	4801	C	B									X			U	N	1		-73,886.51
0900	4801	C	E									X			U	N	1		1,370,141.46
0900	4801	C	E									X			U	N	1		18,009,716.02
0900	4802	C	B					DISC BAL				X			U	N	1	N	-9,944.88
0900	4802	C	E					DISC BAL				X			U	N	1	N	6,266.56
0900	4901	C	B									X			U	N	1		-16,662,155.73
0900	4901	C	E									X			U	N	1		12,165,187.56
0900	4902	C	E					DISC NEW				X			U	N		N	105,804,324.79
0900	4902	C	E					DISC BAL				X			U	N		N	23,804,720.35
0900	4902	C	E					DISC BAL				X			U	N		N	18,126.85
Sub-Total, 0900																			142,273,578.36

Schedule of Budgetary Resources

1000	4201	D	B												U	N	1		45,661,243.09
1000	4221	D	B			F		DISC				X			U	N	1		73,886.51
1000	4251	D	B			F		DISC				X			U	N	1		521,511.21
1000	4801	C	B									X			U	N	1		-2,158,918.11
1000	4801	C	B									X			U	N	1		-73,886.51
1000	4802	C	B					DISC BAL				X			U	N	1	N	-9,944.88
1000	4901	C	B									X			U	N	1		-16,662,155.73
Sub-Total, 1000																			27,351,735.58
1021	4871	D	E									X			U	N			55,759.66
1021	4971	D	E									X			U	N			1,557,921.09
Sub-Total, 1021																			1,613,680.75
1050, Unob Bal: Unobligated balance (total)																			=====
																			28,965,416.33
1100	4119	D	E	P				DISC				X	X		U	N	1		163,170,000.00
1131	4393	C	E	P				DISC				X			U	N			-9,001,250.00
1134	4395	C	E	P				DISC				X			U	N			-118,864,209.00
1160, BA: Disc: Appropriation (total)																			=====
																			35,304,541.00
1700	4252	D	E			F		DISC				X			U	N			44,330,068.90
1701	4221	D	B			F		DISC				X			U	N	1		-73,886.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		1,370,141.46
1701	4251	D	B			F		DISC				X			U		N	1		-521,511.21
1701	4251	D	E			F		DISC				X			U		N	1		62,013,589.54
Sub-Total, 1701																				62,788,333.28
1750, BA: Disc: Spending auth: Total																				=====
																				107,118,402.18
1900, Budget authority total (disc. and mand.)																				=====
																				142,422,943.18
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				171,388,359.51
1941	4450	C	E												U		N			-510,974.75
1941	4510	C	E		S										U		N			-27,973,114.54
1941	4610	C	E		A										U		N			-630,691.86
Sub-Total, 1941																				-29,114,781.15

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,158,918.11
3000	4801	C	B									X			U		N	1		73,886.51
3000	4901	C	B									X			U		N	1		16,662,155.73
Sub-Total, 3000																				18,894,960.35
3010	4221	D	B			F		DISC				X			U		N	1		-73,886.51
3010	4251	D	B			F		DISC				X			U		N	1		-521,511.21
Sub-Total, 3010																				-595,397.72
3020, Obligated balance, start of year (net)																				=====
																				18,299,562.63
3030	4801	C	B									X			U		N	1		-2,158,918.11
3030	4801	C	B									X			U		N	1		-73,886.51
3030	4801	C	E									X			U		N	1		1,370,141.46
3030	4801	C	E									X			U		N	1		18,009,716.02
3030	4802	C	B					DISC BAL				X			U		N	1	N	-9,944.88
3030	4802	C	E					DISC BAL				X			U		N	1	N	6,266.56
3030	4901	C	B									X			U		N	1		-16,662,155.73
3030	4901	C	E									X			U		N	1		12,165,187.56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC NEW				X			U		N	N		105,804,324.79
3030	4902	C	E					DISC BAL				X			U		N	N		23,804,720.35
3030	4902	C	E					DISC BAL				X			U		N	N		18,126.85
Sub-Total, 3030																				142,273,578.36
3040	4802	C	B					DISC BAL				X			U		N	1	N	9,944.88
3040	4802	C	E					DISC BAL				X			U		N	1	N	-6,266.56
3040	4902	C	E					DISC NEW				X			U		N	N		-105,804,324.79
3040	4902	C	E					DISC BAL				X			U		N	N		-23,804,720.35
3040	4902	C	E					DISC BAL				X			U		N	N		-18,126.85
Sub-Total, 3040																				-129,623,493.67
3050	4221	D	B			F		DISC				X			U		N	1		73,886.51
3050	4221	D	E			F		DISC				X			U		N	1		-1,370,141.46
3050	4251	D	B			F		DISC				X			U		N	1		521,511.21
3050	4251	D	E			F		DISC				X			U		N	1		-62,013,589.54
Sub-Total, 3050																				-62,788,333.28
3080	4871	D	E									X			U		N			-55,759.66
3080	4971	D	E									X			U		N			-1,557,921.09
Sub-Total, 3080																				-1,613,680.75
3090	4801	C	E												U		N	1		1,370,141.46
3090	4801	C	E												U		N	1		18,009,716.02
3090	4871	D	E												U		N			-55,759.66
3090	4901	C	E												U		N	1		12,165,187.56
3090	4971	D	E												U		N			-1,557,921.09
Sub-Total, 3090																				29,931,364.29
3091	4221	D	E			F		DISC							U		N	1		-1,370,141.46
3091	4251	D	E			F		DISC							U		N	1		-62,013,589.54
Sub-Total, 3091																				-63,383,731.00
3100, Obligated balance, end of year (net)																				=====
																				-33,452,366.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
142,422,943.18

4010	4902	C	E					DISC	NEW			X			U			N	N	105,804,324.79	
4011	4802	C	B					DISC	BAL			X			U			N	1	N	-9,944.88
4011	4802	C	E					DISC	BAL			X			U			N	1	N	6,266.56
4011	4902	C	E					DISC	BAL			X			U			N	N		23,804,720.35
4011	4902	C	E					DISC	BAL			X			U			N	N		18,126.85

Sub-Total, 4011 =====
23,819,168.88

4020, Disc: Total outlays, gross =====
129,623,493.67

4030	4252	D	E			F		DISC				X			U			N			-44,330,068.90
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4040, Disc: Offsets against gross BA and outlays (total) =====
-44,330,068.90

4050	4221	D	B			F		DISC				X			U			N	1		73,886.51
4050	4221	D	E			F		DISC				X			U			N	1		-1,370,141.46
4050	4251	D	B			F		DISC				X			U			N	1		521,511.21
4050	4251	D	E			F		DISC				X			U			N	1		-62,013,589.54

Sub-Total, 4050 =====
-62,788,333.28

4060, Disc: Additional offsets against BA only (total) =====
-62,788,333.28

4070, Disc: Budget authority, net =====
35,304,541.00

4080, Disc: Outlays, net =====
85,293,424.77

4180, Budget authority, net (disc. and mand.) =====
35,304,541.00

4190, Outlays, net (disc. and mand.) =====
85,293,424.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-560,174.46
0900	4801	C	B									X		U		N	1		-2,501,121.25
0900	4801	C	B									X		U		N	1		-548,189.78
0900	4801	C	E									X		U		N	1		1,507,268.39
0900	4801	C	E									X		U		N	1		256,537.64
0900	4801	C	E									X		U		N	1		1,490,553.29
0900	4802	D	B					DISC BAL				X		U		N	1	N	711.00
0900	4802	D	E					DISC BAL				X		U		N	1	N	-711.00
0900	4901	C	B									X		U		N	1		-7,025,710.03
0900	4901	C	B									X		U		N	1		-1,264,222.80
0900	4901	C	E									X		U		N	1		3,288,119.35
0900	4901	C	E									X		U		N	1		88,083.21
0900	4902	C	E					DISC BAL				X		U		N		N	5,780,362.91
0900	4902	C	E					DISC BAL				X		U		N		N	592,961.25
0900	4902	C	E					DISC BAL				X		U		N		N	1,676,774.53
0900	4982	C	E					DISC BAL				X		U		N		N	234,895.61
Sub-Total, 0900																			3,016,137.86

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		21,975,865.93
1000	4221	D	B				F	DISC				X		U		N	1		2,622,216.43
1000	4251	D	B				F	DISC				X		U		N	1		2,300,898.73
1000	4801	C	B									X		U		N	1		-560,174.46
1000	4801	C	B									X		U		N	1		-2,501,121.25
1000	4801	C	B									X		U		N	1		-548,189.78
1000	4802	D	B					DISC BAL				X		U		N	1	N	711.00
1000	4901	C	B									X		U		N	1		-7,025,710.03
1000	4901	C	B									X		U		N	1		-1,264,222.80
Sub-Total, 1000																			15,000,273.77
1012	4191	D	E						15	4526		X		U		N			20,000,000.00
1021	4871	D	E									X		U		N			1,031,724.27
1021	4971	D	E									X		U		N			424,210.94
Sub-Total, 1021																			1,455,935.21

1050, Unob Bal: Unobligated balance (total) =====
 36,456,208.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			1,617,935.30
1701	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
1701	4221	D	E			F		DISC				X		U		N	1		3,420,764.21
1701	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
1701	4251	D	E			F		DISC				X		U		N	1		1,275,924.68
Sub-Total, 1701																			-226,426.27
1750, BA: Disc: Spending auth: Total																			=====
																			1,391,509.03
1900, Budget authority total (disc. and mand.)																			=====
																			1,391,509.03
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			37,847,718.01
1941	4450	C	E											U		N			-35,806.21
1941	4510	C	E		S									U		N			-2,235,407.03
1941	4610	C	E		A									U		N			-32,560,366.91
Sub-Total, 1941																			-34,831,580.15
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		560,174.46
3000	4801	C	B									X		U		N	1		2,501,121.25
3000	4801	C	B									X		U		N	1		548,189.78
3000	4901	C	B									X		U		N	1		7,025,710.03
3000	4901	C	B									X		U		N	1		1,264,222.80
Sub-Total, 3000																			11,899,418.32
3010	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
3010	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
Sub-Total, 3010																			-4,923,115.16
3020, Obligated balance, start of year (net)																			=====
																			6,976,303.16
3030	4801	C	B									X		U		N	1		-560,174.46
3030	4801	C	B									X		U		N	1		-2,501,121.25
3030	4801	C	B									X		U		N	1		-548,189.78
3030	4801	C	E									X		U		N	1		1,507,268.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		256,537.64
3030	4801	C	E									X			U		N	1		1,490,553.29
3030	4802	D	B					DISC BAL				X			U		N	1	N	711.00
3030	4802	D	E					DISC BAL				X			U		N	1	N	-711.00
3030	4901	C	B									X			U		N	1		-7,025,710.03
3030	4901	C	B									X			U		N	1		-1,264,222.80
3030	4901	C	E									X			U		N	1		3,288,119.35
3030	4901	C	E									X			U		N	1		88,083.21
3030	4902	C	E					DISC BAL				X			U		N		N	5,780,362.91
3030	4902	C	E					DISC BAL				X			U		N		N	592,961.25
3030	4902	C	E					DISC BAL				X			U		N		N	1,676,774.53
3030	4982	C	E					DISC BAL				X			U		N		N	234,895.61
Sub-Total, 3030																			3,016,137.86	
3040	4802	D	B					DISC BAL				X			U		N	1	N	-711.00
3040	4802	D	E					DISC BAL				X			U		N	1	N	711.00
3040	4902	C	E					DISC BAL				X			U		N		N	-5,780,362.91
3040	4902	C	E					DISC BAL				X			U		N		N	-592,961.25
3040	4902	C	E					DISC BAL				X			U		N		N	-1,676,774.53
3040	4982	C	E					DISC BAL				X			U		N		N	-234,895.61
Sub-Total, 3040																			-8,284,994.30	
3050	4221	D	B			F		DISC				X			U		N	1		2,622,216.43
3050	4221	D	E			F		DISC				X			U		N	1		-3,420,764.21
3050	4251	D	B			F		DISC				X			U		N	1		2,300,898.73
3050	4251	D	E			F		DISC				X			U		N	1		-1,275,924.68
Sub-Total, 3050																			226,426.27	
3080	4871	D	E									X			U		N			-1,031,724.27
3080	4971	D	E									X			U		N			-424,210.94
Sub-Total, 3080																			-1,455,935.21	
3090	4801	C	E												U		N	1		1,507,268.39
3090	4801	C	E												U		N	1		256,537.64
3090	4801	C	E												U		N	1		1,490,553.29
3090	4871	D	E												U		N			-1,031,724.27
3090	4901	C	E												U		N	1		3,288,119.35
3090	4901	C	E												U		N	1		88,083.21
3090	4971	D	E												U		N			-424,210.94
Sub-Total, 3090																			5,174,626.67	
3091	4221	D	E			F		DISC							U		N	1		-3,420,764.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						U		N	1		-1,275,924.68
Sub-Total, 3091																			-4,696,688.89
3100, Obligated balance, end of year (net)																			=====
																			477,937.78

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,391,509.03
4011	4802	D	B					DISC BAL				X		U		N	1	N	711.00
4011	4802	D	E					DISC BAL				X		U		N	1	N	-711.00
4011	4902	C	E					DISC BAL				X		U		N		N	5,780,362.91
4011	4902	C	E					DISC BAL				X		U		N		N	592,961.25
4011	4902	C	E					DISC BAL				X		U		N		N	1,676,774.53
4011	4982	C	E					DISC BAL				X		U		N		N	234,895.61
Sub-Total, 4011																			8,284,994.30
4020, Disc: Total outlays, gross																			=====
																			8,284,994.30
4030	4252	D	E			F		DISC				X		U		N			-1,617,935.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,617,935.30
4050	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
4050	4221	D	E			F		DISC				X		U		N	1		-3,420,764.21
4050	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
4050	4251	D	E			F		DISC				X		U		N	1		-1,275,924.68
Sub-Total, 4050																			226,426.27
4060, Disc: Additional offsets against BA only (total)																			=====
																			226,426.27
4080, Disc: Outlays, net																			=====
																			6,667,059.00
4190, Outlays, net (disc. and mand.)																			=====
																			6,667,059.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		106,842.55
0900	4901	C	E									X		U		N	1		297,079.32
0900	4902	C	E					DISC				X		U		N		N	96,078.13
Sub-Total, 0900																			500,000.00

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X		U		N			724,873.00
1160, BA: Disc: Appropriation (total)																			=====
																			724,873.00
1900, Budget authority total (disc. and mand.)																			=====
																			724,873.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			724,873.00
1941	4510	C	E		S									U		N			-224,873.00

Change in Obl Bal

3030	4801	C	E									X		U		N	1		106,842.55
3030	4901	C	E									X		U		N	1		297,079.32
3030	4902	C	E					DISC				X		U		N		N	96,078.13
Sub-Total, 3030																			500,000.00
3040	4902	C	E					DISC				X		U		N		N	-96,078.13
3090	4801	C	E											U		N	1		106,842.55
3090	4901	C	E											U		N	1		297,079.32
Sub-Total, 3090																			403,921.87
3100, Obligated balance, end of year (net)																			=====
																			403,921.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				724,873.00
4010	4902	C	E					DISC				X			U		N		N	96,078.13
4020, Disc: Total outlays, gross																			=====	
																				96,078.13
4070, Disc: Budget authority, net																			=====	
																				724,873.00
4080, Disc: Outlays, net																			=====	
																				96,078.13
4180, Budget authority, net (disc. and mand.)																			=====	
																				724,873.00
4190, Outlays, net (disc. and mand.)																			=====	
																				96,078.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-552,122.57
0900	4801	C	E									X			U		Y	1		962,902.61
0900	4901	C	B									X			U		Y	1		-543,316.50
0900	4901	C	E									X			U		Y	1		215,077.27
0900	4902	C	E					DISC				X			U		Y		N	10,883,250.36
Sub-Total, 0900																			10,965,791.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		15,444,030.72
1000	4801	C	B									X			U		Y	1		-552,122.57
1000	4901	C	B									X			U		Y	1		-543,316.50
Sub-Total, 1000																			14,348,591.65	
1021	4971	D	E									X			U		Y			35,334.59
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,383,926.24	
1121	4170	D	E	P				DISC	15	0322		X			U		Y			30,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			30,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			30,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,413,926.24	
1940	4510	C	E		S										U		Y			-2,189,789.00
1940	4610	C	E		A										U		Y			-1,473,011.48
Sub-Total, 1940																			-3,662,800.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		552,122.57
3000	4901	C	B									X		U		Y	1		543,316.50
Sub-Total, 3000																			1,095,439.07

3020, Obligated balance, start of year (net) =====
1,095,439.07

3030	4801	C	B									X		U		Y	1		-552,122.57
3030	4801	C	E									X		U		Y	1		962,902.61
3030	4901	C	B									X		U		Y	1		-543,316.50
3030	4901	C	E									X		U		Y	1		215,077.27
3030	4902	C	E					DISC				X		U		Y		N	10,883,250.36
Sub-Total, 3030																			10,965,791.17

3040	4902	C	E					DISC				X		U		Y		N	-10,883,250.36
3080	4971	D	E									X		U		Y			-35,334.59
3090	4801	C	E											U		Y	1		962,902.61
3090	4901	C	E											U		Y	1		215,077.27
3090	4971	D	E											U		Y			-35,334.59
Sub-Total, 3090																			1,142,645.29

3100, Obligated balance, end of year (net) =====
1,142,645.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000	Disc: Budget authority, gross																			=====
																				30,000.00
4011	4902	C	E					DISC				X			U		Y		N	10,883,250.36
4020	Disc: Total outlays, gross																			=====
																				10,883,250.36
4070	Disc: Budget authority, net																			=====
																				30,000.00
4080	Disc: Outlays, net																			=====
																				10,883,250.36
4180	Budget authority, net (disc. and mand.)																			=====
																				30,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				10,883,250.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		8,703,580.63
0900	4801	C	E									X		U		Y	1		135,795,360.11
0900	4802	C	E					DISC				X		U		Y	1	N	44,892.41
0900	4901	C	E									X		U		Y	1		134,374,941.08
0900	4902	C	E					DISC				X		U		Y		N	170,139,595.37
0900	4902	C	E					DISC				X		U		Y		N	1,222,920,229.54
Sub-Total, 0900																			1,671,978,599.14

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,934,003,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,934,003,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		105,804.31
1700	4252	D	E			F		DISC				X		U		Y			145,924,606.03
Sub-Total, 1700																			146,030,410.34
1701	4221	D	E			F		DISC				X		U		Y	1		119,477,246.52
1701	4251	D	E			F		DISC				X		U		Y	1		24,214,989.34
Sub-Total, 1701																			143,692,235.86
1750, BA: Disc: Spending auth: Total																			=====
																			289,722,646.20
1900, Budget authority total (disc. and mand.)																			=====
																			2,223,725,646.20
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,223,725,646.20
1940	4510	C	E		S									U		Y			-308,703,915.20
1940	4610	C	E		S									U		Y			-243,043,131.86
Sub-Total, 1940																			-551,747,047.06

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		8,703,580.63
3030	4801	C	E									X			U		Y	1		135,795,360.11
3030	4802	C	E					DISC				X			U		Y	1	N	44,892.41
3030	4901	C	E									X			U		Y	1		134,374,941.08
3030	4902	C	E					DISC				X			U		Y		N	170,139,595.37
3030	4902	C	E					DISC				X			U		Y		N	1,222,920,229.54
Sub-Total, 3030																			1,671,978,599.14	
3040	4802	C	E					DISC				X			U		Y	1	N	-44,892.41
3040	4902	C	E					DISC				X			U		Y		N	-170,139,595.37
3040	4902	C	E					DISC				X			U		Y		N	-1,222,920,229.54
Sub-Total, 3040																			-1,393,104,717.32	
3050	4221	D	E			F		DISC				X			U		Y	1		-119,477,246.52
3050	4251	D	E			F		DISC				X			U		Y	1		-24,214,989.34
Sub-Total, 3050																			-143,692,235.86	
3090	4801	C	E												U		Y	1		8,703,580.63
3090	4801	C	E												U		Y	1		135,795,360.11
3090	4901	C	E												U		Y	1		134,374,941.08
Sub-Total, 3090																			278,873,881.82	
3091	4221	D	E			F		DISC							U		Y	1		-119,477,246.52
3091	4251	D	E			F		DISC							U		Y	1		-24,214,989.34
Sub-Total, 3091																			-143,692,235.86	
3100, Obligated balance, end of year (net)																			=====	
																			135,181,645.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
2,223,725,646.20																			
4010	4802	C	E					DISC				X		U		Y	1	N	44,892.41
4010	4902	C	E					DISC				X		U		Y		N	170,139,595.37
4010	4902	C	E					DISC				X		U		Y		N	1,222,920,229.54
Sub-Total, 4010																			
1,393,104,717.32																			
4020, Disc: Total outlays, gross																			
=====																			
1,393,104,717.32																			
4030	4222	D	E			F		DISC				X		U		Y	1		-105,804.31
4030	4252	D	E			F		DISC				X		U		Y			-145,924,606.03
Sub-Total, 4030																			
-146,030,410.34																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-146,030,410.34																			
4050	4221	D	E			F		DISC				X		U		Y	1		-119,477,246.52
4050	4251	D	E			F		DISC				X		U		Y	1		-24,214,989.34
Sub-Total, 4050																			
-143,692,235.86																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-143,692,235.86																			
4070, Disc: Budget authority, net																			
=====																			
1,934,003,000.00																			
4080, Disc: Outlays, net																			
=====																			
1,247,074,306.98																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
1,934,003,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
1,247,074,306.98																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		101,225.48
1953	4650	C	E												E		N	1		101,225.48
Sub-Total, 1953																				202,450.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		622,719.88
3000	4901	C	B									X			E		N	1		124,413.48
Sub-Total, 3000																				747,133.36

3020, Obligated balance, start of year (net) =====
747,133.36

3031	4801	C	B									X			E		N	1		-622,719.88
3031	4801	C	E									X			E		N	1		467,713.97
3031	4901	C	B									X			E		N	1		-124,413.48
3031	4901	C	E									X			E		N	1		34,291.69
3031	4902	C	E					DISC				X			E		N		N	245,127.70
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-245,127.70
3081	4871	D	E									X			E		N			-12,616.67
3081	4971	D	E									X			E		N			-9,711.97
Sub-Total, 3081																				-22,328.64

3090	4801	C	E												E		N	1		467,713.97
3090	4871	D	E												E		N			-12,616.67
3090	4901	C	E												E		N	1		34,291.69
3090	4971	D	E												E		N			-9,711.97
Sub-Total, 3090																				479,677.02

3100, Obligated balance, end of year (net) =====
479,677.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	245,127.70
4020, Disc: Total outlays, gross																				=====
																				245,127.70
4080, Disc: Outlays, net																				=====
																				245,127.70
4190, Outlays, net (disc. and mand.)																				=====
																				245,127.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	34,571,076.70
1953	4650	C	E												E		N	1	34,571,076.70
Sub-Total, 1953																			69,142,153.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1	85,635,327.94
3000	4801	C	B									X			E		N	1	14,863,928.10
3000	4901	C	B									X			E		N	1	173,599,036.83
Sub-Total, 3000																			274,098,292.87

3010	4221	D	B			F		DISC				X			E		N	1	-14,744,707.09
3010	4251	D	B			F		DISC				X			E		N	1	-65,689,339.19
Sub-Total, 3010																			-80,434,046.28

3020, Obligated balance, start of year (net) =====
193,664,246.59

3031	4801	C	B									X			E		N	1	-85,635,327.94	
3031	4801	C	B									X			E		N	1	-14,863,928.10	
3031	4801	C	E									X			E		N	1	6,539,335.05	
3031	4801	C	E									X			E		N	1	14,019,772.62	
3031	4802	D	B					DISC				X			E		N	1	N	65,331.08
3031	4802	D	E					DISC				X			E		N	1	N	-63,581.08
3031	4901	C	B									X			E		N	1	-173,599,036.83	
3031	4901	C	E									X			E		N	1	30,080,076.72	
3031	4902	C	E					DISC				X			E		N		N	215,477,703.15
3031	4902	C	E					DISC				X			E		N		N	8,324,593.05
Sub-Total, 3031																			344,937.72	

3040	4802	D	B					DISC				X			E		N	1	N	-65,331.08
3040	4802	D	E					DISC				X			E		N	1	N	63,581.08
3040	4902	C	E					DISC				X			E		N		N	-215,477,703.15
3040	4902	C	E					DISC				X			E		N		N	-8,324,593.05
Sub-Total, 3040																			-223,804,046.20	

3051	4221	D	B			F		DISC				X			E		N	1	14,744,707.09
3051	4221	D	E			F		DISC				X			E		N	1	-5,065,476.26
3051	4251	D	B			F		DISC				X			E		N	1	65,689,339.19

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 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,656,825.03
Sub-Total, 3051																				73,711,744.99
3081	4871	D	E									X			E		N			-1,415,530.79
3081	4971	D	E									X			E		N			-13,273,546.58
Sub-Total, 3081																				-14,689,077.37
3090	4801	C	E												E		N	1		6,539,335.05
3090	4801	C	E												E		N	1		14,019,772.62
3090	4871	D	E												E		N			-1,415,530.79
3090	4901	C	E												E		N	1		30,080,076.72
3090	4971	D	E												E		N			-13,273,546.58
Sub-Total, 3090																				35,950,107.02
3091	4221	D	E			F		DISC							E		N	1		-5,065,476.26
3091	4251	D	E			F		DISC							E		N	1		-1,656,825.03
Sub-Total, 3091																				-6,722,301.29
3100, Obligated balance, end of year (net)																				=====
																				29,227,805.73

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	65,331.08
4011	4802	D	E					DISC				X			E		N	1	N	-63,581.08
4011	4902	C	E					DISC				X			E		N		N	215,477,703.15
4011	4902	C	E					DISC				X			E		N		N	8,324,593.05
Sub-Total, 4011																				223,804,046.20
4020, Disc: Total outlays, gross																				=====
																				223,804,046.20
4030	4222	D	B			F		DISC				X			E		N	1		119,221.01
4030	4222	D	E			F		DISC				X			E		N	1		-58,328.00
4030	4252	D	E			F		DISC				X			E		N			-72,357,107.21
Sub-Total, 4030																				-72,296,214.20
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-72,296,214.20
4052	4222	D	B			F		DISC				X			E		N	1		-119,221.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		58,328.00
4052	4252	D	E			F		DISC				X			E		N			72,357,107.21
Sub-Total, 4052																			72,296,214.20	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			72,296,214.20	
4080, Disc: Outlays, net																			=====	
																			151,507,832.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			151,507,832.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	185,405.55
1953	4650	C	E												E		N	1	185,405.55
Sub-Total, 1953																			370,811.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1	123,811.74
3000	4901	C	B									X			E		N	1	64,423.72
Sub-Total, 3000																			188,235.46

3020, Obligated balance, start of year (net) =====
188,235.46

3031	4801	C	B									X			E		N	1	-123,811.74	
3031	4801	C	E									X			E		N	1	56,098.42	
3031	4901	C	B									X			E		N	1	-64,423.72	
3031	4901	C	E									X			E		N	1	59,416.06	
3031	4902	C	E					DISC				X			E		N		N	72,720.98
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-72,720.98
3081	4871	D	E									X			E		N			-44,249.44
3090	4801	C	E												E		N	1		56,098.42
3090	4871	D	E												E		N			-44,249.44
3090	4901	C	E												E		N	1		59,416.06
Sub-Total, 3090																			71,265.04	

3100, Obligated balance, end of year (net) =====
71,265.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	72,720.98
4020, Disc: Total outlays, gross																				
																			=====	
																			72,720.98	
4080, Disc: Outlays, net																				
																			=====	
																			72,720.98	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			72,720.98	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		18,195,452.90
1953	4650	C	E												E		N	1		18,195,452.90
Sub-Total, 1953																				36,390,905.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		14,176,449.35
3000	4801	C	B									X			E		N	1		1,615,597.10
3000	4901	C	B									X			E		N	1		11,994,679.10
Sub-Total, 3000																				27,786,725.55

3010	4221	D	B			F		DISC				X			E		N	1		-1,567,410.31
3010	4251	D	B			F		DISC				X			E		N	1		-164,375.92
Sub-Total, 3010																				-1,731,786.23

3020, Obligated balance, start of year (net) =====
26,054,939.32

3031	4801	C	B									X			E		N	1		-14,176,449.35
3031	4801	C	B									X			E		N	1		-1,615,597.10
3031	4801	C	E									X			E		N	1		530,560.76
3031	4801	C	E									X			E		N	1		14,512,671.31
3031	4802	C	B					DISC				X			E		N	1	N	-35,155.92
3031	4802	C	E					DISC				X			E		N	1	N	35,155.92
3031	4901	C	B									X			E		N	1		-11,994,679.10
3031	4901	C	E									X			E		N	1		4,541,212.95
3031	4902	C	E					DISC				X			E		N		N	7,117,324.53
3031	4902	C	E					DISC				X			E		N		N	1,085,036.34
3031	4982	C	E					DISC				X			E		N		N	1,379,198.32
Sub-Total, 3031																				1,379,278.66

3040	4802	C	B					DISC				X			E		N	1	N	35,155.92
3040	4802	C	E					DISC				X			E		N	1	N	-35,155.92
3040	4902	C	E					DISC				X			E		N		N	-7,117,324.53
3040	4902	C	E					DISC				X			E		N		N	-1,085,036.34
3040	4982	C	E					DISC				X			E		N		N	-1,379,198.32
Sub-Total, 3040																				-9,581,559.19

3051	4221	D	B			F		DISC				X			E		N	1		1,567,410.31
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-530,560.76
3051	4251	D	B			F		DISC				X		E		N	1		164,375.92
3051	4251	D	E			F		DISC				X		E		N	1		-213,970.26
Sub-Total, 3051																			987,255.21
3081	4871	D	E									X		E		N			-8,954,416.88
3090	4801	C	E											E		N	1		530,560.76
3090	4801	C	E											E		N	1		14,512,671.31
3090	4871	D	E											E		N			-8,954,416.88
3090	4901	C	E											E		N	1		4,541,212.95
Sub-Total, 3090																			10,630,028.14
3091	4221	D	E			F		DISC						E		N	1		-530,560.76
3091	4251	D	E			F		DISC						E		N	1		-213,970.26
Sub-Total, 3091																			-744,531.02
3100, Obligated balance, end of year (net)																			=====
																			9,885,497.12

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-35,155.92
4011	4802	C	E					DISC				X		E		N	1	N	35,155.92
4011	4902	C	E					DISC				X		E		N		N	7,117,324.53
4011	4902	C	E					DISC				X		E		N		N	1,085,036.34
4011	4982	C	E					DISC				X		E		N		N	1,379,198.32
Sub-Total, 4011																			9,581,559.19
4020, Disc: Total outlays, gross																			=====
																			9,581,559.19
4030	4222	D	B			F		DISC				X		E		N	1		48,186.79
4030	4252	D	E			F		DISC				X		E		N			-2,414,640.32
Sub-Total, 4030																			-2,366,453.53
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,366,453.53
4052	4222	D	B			F		DISC				X		E		N	1		-48,186.79
4052	4252	D	E			F		DISC				X		E		N			2,414,640.32
Sub-Total, 4052																			2,366,453.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
=====																				
2,366,453.53																				
4080, Disc: Outlays, net																				
=====																				
7,215,105.66																				
4190, Outlays, net (disc. and mand.)																				
=====																				
7,215,105.66																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		800,188.69
1953	4650	C	E												E		N	1		800,188.69
Sub-Total, 1953																				1,600,377.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		129,574.19
3000	4901	C	B									X			E		N	1		19,866.15
Sub-Total, 3000																				149,440.34

3020, Obligated balance, start of year (net) =====
149,440.34

3031	4801	C	B									X			E		N	1		-129,574.19
3031	4801	C	E									X			E		N	1		57,817.75
3031	4802	C	B					DISC				X			E		N	1	N	-10,364.00
3031	4802	C	E					DISC				X			E		N	1	N	10,364.00
3031	4901	C	B									X			E		N	1		-19,866.15
3031	4901	C	E									X			E		N	1		17,272.99
3031	4902	C	E					DISC				X			E		N		N	74,349.60
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	10,364.00
3040	4802	C	E					DISC				X			E		N	1	N	-10,364.00
3040	4902	C	E					DISC				X			E		N		N	-74,349.60
Sub-Total, 3040																				-74,349.60

3081	4871	D	E									X			E		N			-5,869.49
3090	4801	C	E												E		N	1		57,817.75
3090	4871	D	E												E		N			-5,869.49
3090	4901	C	E												E		N	1		17,272.99
Sub-Total, 3090																				69,221.25

3100, Obligated balance, end of year (net) =====
69,221.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-10,364.00
4011	4802	C	E					DISC				X			E		N	1	N	10,364.00
4011	4902	C	E					DISC				X			E		N		N	74,349.60
Sub-Total, 4011																			74,349.60	
4020, Disc: Total outlays, gross																			=====	
																			74,349.60	
4030	4972	D	E			F		DISC				X			E		N			-11,992.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-11,992.49	
4052	4972	D	E			F		DISC				X			E		N			11,992.49
4060, Disc: Additional offsets against BA only (total)																			=====	
																			11,992.49	
4080, Disc: Outlays, net																			=====	
																			62,357.11	
4190, Outlays, net (disc. and mand.)																			=====	
																			62,357.11	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,879,321.34
1953	4650	C	E												E		N	1		9,879,321.34
Sub-Total, 1953																				19,758,642.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		107,454.51
3000	4801	C	B									X			E		N	1		10,880,896.16
3000	4901	C	B									X			E		N	1		3,202,329.17
Sub-Total, 3000																				14,190,679.84

3010	4221	D	B			F		DISC				X			E		N	1		-107,454.51
3010	4251	D	B			F		DISC				X			E		N	1		-4,012,343.49
Sub-Total, 3010																				-4,119,798.00

3020, Obligated balance, start of year (net) =====
10,070,881.84

3031	4801	C	B									X			E		N	1		-107,454.51
3031	4801	C	B									X			E		N	1		-10,880,896.16
3031	4801	C	E									X			E		N	1		11,566,764.94
3031	4801	C	E									X			E		N	1		48,842.60
3031	4802	C	B					DISC				X			E		N	1	N	-43,108.93
3031	4802	C	E					DISC				X			E		N	1	N	43,108.93
3031	4901	C	B									X			E		N	1		-3,202,329.17
3031	4901	C	E									X			E		N	1		1,053,461.83
3031	4902	C	E					DISC				X			E		N		N	1,584,373.95
3031	4902	C	E					DISC				X			E		N		N	58,611.91
Sub-Total, 3031																				121,375.39

3040	4802	C	B					DISC				X			E		N	1	N	43,108.93
3040	4802	C	E					DISC				X			E		N	1	N	-43,108.93
3040	4902	C	E					DISC				X			E		N		N	-1,584,373.95
3040	4902	C	E					DISC				X			E		N		N	-58,611.91
Sub-Total, 3040																				-1,642,985.86

3051	4221	D	B			F		DISC				X			E		N	1		107,454.51
3051	4221	D	E			F		DISC				X			E		N	1		-159,336.67
3051	4251	D	B			F		DISC				X			E		N	1		4,012,343.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-330,046.01
3051	4287	D	E					DISC				X		E		N	1		-121,500.00
Sub-Total, 3051																			3,508,915.32
3081	4871	D	E									X		E		N			-5,785,452.56
3090	4801	C	E											E		N	1		11,566,764.94
3090	4801	C	E											E		N	1		48,842.60
3090	4871	D	E											E		N			-5,785,452.56
3090	4901	C	E											E		N	1		1,053,461.83
Sub-Total, 3090																			6,883,616.81
3091	4221	D	E			F		DISC						E		N	1		-159,336.67
3091	4251	D	E			F		DISC						E		N	1		-330,046.01
3091	4287	D	E					DISC						E		N	1		-121,500.00
Sub-Total, 3091																			-610,882.68
3100, Obligated balance, end of year (net)																			=====
																			6,272,734.13

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-43,108.93
4011	4802	C	E					DISC				X		E		N	1	N	43,108.93
4011	4902	C	E					DISC				X		E		N		N	1,584,373.95
4011	4902	C	E					DISC				X		E		N		N	58,611.91
Sub-Total, 4011																			1,642,985.86
4020, Disc: Total outlays, gross																			=====
																			1,642,985.86
4030	4222	C	E			F		DISC				X		E		N	1		148,300.00
4030	4252	D	E			F		DISC				X		E		N			-3,740,909.39
Sub-Total, 4030																			-3,592,609.39
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,592,609.39
4052	4222	C	E			F		DISC				X		E		N	1		-148,300.00
4052	4252	D	E			F		DISC				X		E		N			3,740,909.39
Sub-Total, 4052																			3,592,609.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- -05/06-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,000.00
1953	4650	C	E												E		N	1		5,000.00
Sub-Total, 1953																				10,000.00

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 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E											E		N	1		861,418.21
1953	4650	C	E											E		N	1		861,418.21
Sub-Total, 1953																			1,722,836.42

Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,648,356.36
3000	4901	C	B									X		E		N	1		278,884.69
3000	4901	C	B									X		E		N	1		211,427.58
Sub-Total, 3000																			3,138,668.63

3010	4221	D	B			F		DISC				X		E		N	1		-190,625.72
3010	4251	D	B			F		DISC				X		E		N	1		-64,021.93
Sub-Total, 3010																			-254,647.65

3020, Obligated balance, start of year (net) =====
2,884,020.98

3031	4801	C	B									X		E		N	1		-2,648,356.36
3031	4801	C	E									X		E		N	1		2,538,636.95
3031	4802	C	B					DISC				X		E		N	1	N	-260,811.61
3031	4802	C	E					DISC				X		E		N	1	N	260,811.61
3031	4901	C	B									X		E		N	1		-278,884.69
3031	4901	C	B									X		E		N	1		-211,427.58
3031	4901	D	E									X		E		N	1		-55,036.25
3031	4901	C	E									X		E		N	1		211,427.58
3031	4902	C	E					DISC				X		E		N		N	443,640.35
3031	4982	C	E					DISC				X		E		N		N	168,582.25
Sub-Total, 3031																			168,582.25

3040	4802	C	B					DISC				X		E		N	1	N	260,811.61
3040	4802	C	E					DISC				X		E		N	1	N	-260,811.61
3040	4902	C	E					DISC				X		E		N		N	-443,640.35
3040	4982	C	E					DISC				X		E		N		N	-168,582.25
Sub-Total, 3040																			-612,222.60

3051	4221	D	B			F		DISC				X		E		N	1		190,625.72
3051	4221	C	E			F		DISC				X		E		N	1		127,498.14
3051	4251	D	B			F		DISC				X		E		N	1		64,021.93
3051	4251	D	E			F		DISC				X		E		N	1		-64,021.93
Sub-Total, 3051																			318,123.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		2,538,636.95
3090	4901	D	E											E		N	1		-55,036.25
3090	4901	C	E											E		N	1		211,427.58
Sub-Total, 3090																			2,695,028.28
3091	4221	C	E			F		DISC						E		N	1		127,498.14
3091	4251	D	E			F		DISC						E		N	1		-64,021.93
Sub-Total, 3091																			63,476.21
3100, Obligated balance, end of year (net)																			=====
																			2,758,504.49

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-260,811.61
4011	4802	C	E					DISC				X		E		N	1	N	260,811.61
4011	4902	C	E					DISC				X		E		N		N	443,640.35
4011	4982	C	E					DISC				X		E		N		N	168,582.25
Sub-Total, 4011																			612,222.60
4020, Disc: Total outlays, gross																			=====
																			612,222.60
4030	4222	C	B			F		DISC				X		E		N	1		-190,625.72
4030	4222	D	E			F		DISC				X		E		N	1		-127,498.14
4030	4252	C	E			F		DISC				X		E		N			164,166.27
4030	4972	D	E			F		DISC				X		E		N			-164,166.27
Sub-Total, 4030																			-318,123.86
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-318,123.86
4052	4222	C	B			F		DISC				X		E		N	1		190,625.72
4052	4222	D	E			F		DISC				X		E		N	1		127,498.14
4052	4252	C	E			F		DISC				X		E		N			-164,166.27
4052	4972	D	E			F		DISC				X		E		N			164,166.27
Sub-Total, 4052																			318,123.86
4060, Disc: Additional offsets against BA only (total)																			=====
																			318,123.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				294,098.74
4190, Outlays, net (disc. and mand.)																				=====
																				294,098.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E	N	1		18,030.67
1953	4650	C	E													E	N	1		18,030.67
Sub-Total, 1953																				36,061.34

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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		353,502.28
1953	4650	C	E												E	N	1		353,502.28
Sub-Total, 1953																			707,004.56

Change in Obl Bal

3000	4801	C	B									X		E		N	1		35,001.84
3000	4901	C	B									X		E		N	1		21,308.10
Sub-Total, 3000																			56,309.94
3010	4251	D	B			F		DISC				X		E		N	1		-426,430.05
3020, Obligated balance, start of year (net)																			=====
																			-370,120.11
3031	4801	C	B									X		E		N	1		-35,001.84
3031	4801	C	E									X		E		N	1		11,380.79
3031	4901	C	B									X		E		N	1		-21,308.10
3031	4901	C	E									X		E		N	1		34,531.29
3031	4902	C	E					DISC				X		E		N		N	35,001.84
3031	4902	C	E					DISC				X		E		N		N	10,397.86
3031	4982	C	E					DISC				X		E		N		N	170,918.95
Sub-Total, 3031																			205,920.79
3040	4902	C	E					DISC				X		E		N		N	-35,001.84
3040	4902	C	E					DISC				X		E		N		N	-10,397.86
3040	4982	C	E					DISC				X		E		N		N	-170,918.95
Sub-Total, 3040																			-216,318.65
3051	4251	D	B			F		DISC				X		E		N	1		426,430.05
3051	4251	D	E			F		DISC				X		E		N	1		-320,328.95
Sub-Total, 3051																			106,101.10
3090	4801	C	E											E		N	1		11,380.79
3090	4901	C	E											E		N	1		34,531.29
Sub-Total, 3090																			45,912.08
3091	4251	D	E			F		DISC						E		N	1		-320,328.95
3100, Obligated balance, end of year (net)																			=====
																			-274,416.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		35,001.84
4011	4902	C	E					DISC				X			E		N	N		10,397.86
4011	4982	C	E					DISC				X			E		N	N		170,918.95
Sub-Total, 4011																			216,318.65	
4020, Disc: Total outlays, gross																			=====	
																			216,318.65	
4030	4252	D	E			F		DISC				X			E		N			-28,247.74
4030	4972	D	E			F		DISC				X			E		N			-112,855.20
Sub-Total, 4030																			-141,102.94	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-141,102.94	
4052	4252	D	E			F		DISC				X			E		N			28,247.74
4052	4972	D	E			F		DISC				X			E		N			112,855.20
Sub-Total, 4052																			141,102.94	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			141,102.94	
4080, Disc: Outlays, net																			=====	
																			75,215.71	
4190, Outlays, net (disc. and mand.)																			=====	
																			75,215.71	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
0900	4802	C	E					DISC	BAL			X		U		N	1	N	119.88
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		376,774.71
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
Sub-Total, 1000																			376,654.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			376,654.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			376,654.83
1941	4510	C	E		S									U		N			-56,498.00
1941	4610	C	E		A									U		N			-320,156.83
Sub-Total, 1941																			-376,654.83

Change in Obl Bal

3030	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
3030	4802	C	E					DISC	BAL			X		U		N	1	N	119.88
Sub-Total, 3030																			0.00
3040	4802	C	B					DISC	BAL			X		U		N	1	N	119.88
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-119.88
Sub-Total, 3040																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
4011	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																			1,686,460,528.17	

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																			29,725,520.25
1012, Unob Bal: Expired balance transf to unexpired acct																			20,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																			1,491,269.80
1050, Unob Bal: Unobligated balance (total)																			=====
																			51,216,790.05
1100, BA: Disc: Appropriation																			1,934,003,000.00
1121, BA: Disc: Approps transferred from other accounts																			754,873.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,934,757,873.00
1700, BA: Disc: Spending auth: Collected																			147,648,345.64
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			143,465,809.59
1750, BA: Disc: Spending auth: Total																			=====
																			291,114,155.23
1900, Budget authority total (disc. and mand.)																			=====
																			2,225,872,028.23
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,277,088,818.28
1940, Unob Bal: Memo: Unob bal expiring																			-555,409,847.54
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																			-35,433,107.98
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																			129,941,243.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 2,225,872,028.23
4010																				1,393,200,795.45
4011																				255,417,575.44
4020																				===== 1,648,618,370.89
4030																				-226,374,842.05
4040																				===== -226,374,842.05
4050																				-143,465,809.59
4052																				78,726,496.41
4060																				===== -64,739,313.18
4070																				===== 1,934,757,873.00
4080																				===== 1,422,243,528.84
4180																				===== 1,934,757,873.00
4190																				===== 1,422,243,528.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		31,588.73
0900	4901	C	E									X			U		Y	1		96,811.88
0900	4902	C	E					DISC				X			U		Y		N	1,081,289.44
Sub-Total, 0900																				1,209,690.05

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,117,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,117,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,117,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,117,000.00
1940	4510	C	E		S										U		Y			-545,503.00
1940	4610	C	E		A										U		Y			-361,806.95
Sub-Total, 1940																				-907,309.95

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		31,588.73
3030	4901	C	E									X			U		Y	1		96,811.88
3030	4902	C	E					DISC				X			U		Y		N	1,081,289.44
Sub-Total, 3030																				1,209,690.05
3040	4902	C	E					DISC				X			U		Y		N	-1,081,289.44
3090	4801	C	E												U		Y	1		31,588.73
3090	4901	C	E												U		Y	1		96,811.88
Sub-Total, 3090																				128,400.61
3100, Obligated balance, end of year (net)																				=====
																				128,400.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			2,117,000.00	
4010	4902	C	E					DISC				X			U		Y		N	1,081,289.44
4020, Disc: Total outlays, gross																			=====	
																			1,081,289.44	
4070, Disc: Budget authority, net																			=====	
																			2,117,000.00	
4080, Disc: Outlays, net																			=====	
																			1,081,289.44	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,117,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,081,289.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	209,126.43
1953	4650	C	E												E		N	1	209,126.43
Sub-Total, 1953																			418,252.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,148.50
3000	4901	C	B									X			E		N	1	308,124.21
Sub-Total, 3000																			311,272.71

3020, Obligated balance, start of year (net) =====
311,272.71

3031	4801	C	B									X			E		N	1	-3,148.50	
3031	4901	C	B									X			E		N	1	-308,124.21	
3031	4901	C	E									X			E		N	1	72,633.64	
3031	4902	C	E					DISC				X			E		N		N	238,639.07
3031	4982	C	E					DISC				X			E		N		N	11,024.80
Sub-Total, 3031																			11,024.80	

3040	4902	C	E					DISC				X			E		N		N	-238,639.07
3040	4982	C	E					DISC				X			E		N		N	-11,024.80
Sub-Total, 3040																			-249,663.87	

3090	4901	C	E												E		N	1	72,633.64
3100, Obligated balance, end of year (net)																			=====
																			72,633.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	238,639.07
4011	4982	C	E					DISC				X			E		N		N	11,024.80
Sub-Total, 4011																			249,663.87	
4020, Disc: Total outlays, gross																			===== 249,663.87	
4080, Disc: Outlays, net																			===== 249,663.87	
4190, Outlays, net (disc. and mand.)																			===== 249,663.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	93,813.35
1953	4650	C	E												E		N	1	93,813.35
Sub-Total, 1953																			187,626.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1	43,000.00
3000	4901	C	B									X			E		N	1	49,582.44
Sub-Total, 3000																			92,582.44

3020, Obligated balance, start of year (net) =====
92,582.44

3031	4801	C	B									X			E		N	1	-43,000.00
3031	4901	C	B									X			E		N	1	-49,582.44
3031	4901	C	E									X			E		N	1	84,777.29
3031	4902	C	E					DISC				X			E		N		7,805.15
3031	4981	C	E									X			E		N		3,229.50
Sub-Total, 3031																			3,229.50

3040	4902	C	E					DISC				X			E		N		-7,805.15
3090	4901	C	E												E		N	1	84,777.29
3090	4981	C	E												E		N		3,229.50
Sub-Total, 3090																			88,006.79

3100, Obligated balance, end of year (net) =====
88,006.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,805.15
4020, Disc: Total outlays, gross																				=====
																				7,805.15
4080, Disc: Outlays, net																				=====
																				7,805.15
4190, Outlays, net (disc. and mand.)																				=====
																				7,805.15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		141,537.02
1953	4650	C	E												E		N	1		141,537.02
Sub-Total, 1953																				283,074.04

Change in Obl Bal

3000	4901	C	B									X			E		N	1		15,090.84
3020, Obligated balance, start of year (net)																				=====
																				15,090.84
3031	4901	C	B									X			E		N	1		-15,090.84
3031	4901	C	E									X			E		N	1		14,438.84
3031	4902	C	E					DISC				X			E		N		N	652.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-652.00
3081	4971	D	E									X			E		N			-14,438.84
3090	4901	C	E												E		N	1		14,438.84
3090	4971	D	E												E		N			-14,438.84
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	652.00
4020, Disc: Total outlays, gross																				=====
																				652.00
4080, Disc: Outlays, net																				=====
																				652.00
4190, Outlays, net (disc. and mand.)																				=====
																				652.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /06-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount			
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct					
Schedule of Budgetary Resources																							
1953	4650	C	E													E	N	1		135,609.25			
1953	4650	C	E													E	N	1		135,609.25			
Sub-Total, 1953																							271,218.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /05-0100 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,000.00
1953	4650	C	E												E		N	1		9,000.00
Sub-Total, 1953																				18,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B									U					N	1		17,970.99
1050, Unob Bal: Unobligated balance (total)																				=====
																				17,970.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,970.99
1941	4450	C	E									U					N			-17,970.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					418,945.99
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				418,945.99	
3020																					418,945.99
3020, Obligated balance, start of year (net)																				418,945.99	
3030																					1,209,690.05
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,209,690.05	
3031																					14,254.30
3031, Ob Bal: Obligations incurred: Expired accounts																				14,254.30	
3040																					-1,339,410.46
3040, Ob Bal: Outlays (gross)																				-1,339,410.46	
3081																					-14,438.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-14,438.84	
3090																					289,041.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																				289,041.04	
3100																					289,041.04
3100, Obligated balance, end of year (net)																				289,041.04	

BA & O, Net

4000																					2,117,000.00
4000, Disc: Budget authority, gross																				2,117,000.00	
4010																					1,081,289.44
4010, Disc: Outlays from new authority																				1,081,289.44	
4011																					258,121.02
4011, Disc: Outlays from balances																				258,121.02	
4020																					1,339,410.46
4020, Disc: Total outlays, gross																				1,339,410.46	
4070																					2,117,000.00
4070, Disc: Budget authority, net																				2,117,000.00	
4080																					1,339,410.46
4080, Disc: Outlays, net																				1,339,410.46	
4180																					2,117,000.00
4180, Budget authority, net (disc. and mand.)																				2,117,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					1,339,410.46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-10,606,838.67
0900	4801	C	B									X			U		N	1		-12,113,996.89
0900	4801	D	E									X			U		N	1		-27,198,281.10
0900	4801	C	E									X			U		N	1		47,265,419.39
0900	4881	C	E									X			U		N			11,392,447.61
0900	4881	C	E									X			U		N			415,581.13
0900	4901	D	B									X			U		N	1		2,643,303.29
0900	4901	C	B									X			U		N	1		-261,346,381.85
0900	4901	C	E									X			U		N	1		267,434,303.21
0900	4901	D	E									X			U		N	1		-12,723,612.39
0900	4902	C	E					DISC BAL				X			U		N		N	134,836,117.65
0900	4902	C	E					DISC BAL				X			U		N		N	850,274,448.07
0900	4981	C	E									X			U		N			1,326,869.25
0900	4981	C	E									X			U		N			1,583.31
0900	4982	C	E					DISC BAL				X			U		N		N	28,984.91
0900	4982	C	E					DISC BAL				X			U		N		N	8,460.26
Sub-Total, 0900																			991,638,407.18	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		146,596,736.42
1000	4221	D	B			F		DISC				X			U		N	1		2,996,330.93
1000	4222	D	B			F		DISC				X			U		N	1		1,282,986.01
1000	4251	D	B			F		DISC				X			U		N	1		136,453,580.29
1000	4801	C	B									X			U		N	1		-10,606,838.67
1000	4801	C	B									X			U		N	1		-12,113,996.89
1000	4901	D	B									X			U		N	1		2,643,303.29
1000	4901	C	B									X			U		N	1		-261,346,381.85
Sub-Total, 1000																			5,905,719.53	
1021	4871	D	E									X			U		N			18,752,598.01
1021	4971	D	E									X			U		N			3,559,973.17
Sub-Total, 1021																			22,312,571.18	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			28,218,290.71	
1700	4222	D	B			F		DISC				X			U		N	1		-1,282,986.01
1700	4222	D	E			F		DISC				X			U		N	1		6,307,212.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			990,505,166.38
1700	4972	D	E			F		DISC				X		U		N			615,187.57
Sub-Total, 1700																			996,144,579.98
1701	4221	D	B			F		DISC				X		U		N	1		-2,996,330.93
1701	4221	D	E			F		DISC				X		U		N	1		374,164,098.73
1701	4251	D	B			F		DISC				X		U		N	1		-136,453,580.29
1701	4251	D	E			F		DISC				X		U		N	1		113,512,050.58
Sub-Total, 1701																			348,226,238.09
1750, BA: Disc: Spending auth: Total																			=====
																			1,344,370,818.07
1900, Budget authority total (disc. and mand.)																			=====
																			1,344,370,818.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,372,589,108.78
1941	4450	C	E											U		N			-3,544,649.60
1941	4610	C	E		A									U		N			-375,937,379.61
1941	4700	C	E		A									U		N			-1,468,672.39
Sub-Total, 1941																			-380,950,701.60

Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,606,838.67
3000	4801	C	B									X		U		N	1		12,113,996.89
3000	4901	D	B									X		U		N	1		-2,643,303.29
3000	4901	C	B									X		U		N	1		261,346,381.85
Sub-Total, 3000																			281,423,914.12
3010	4221	D	B			F		DISC				X		U		N	1		-2,996,330.93
3010	4251	D	B			F		DISC				X		U		N	1		-136,453,580.29
Sub-Total, 3010																			-139,449,911.22
3020, Obligated balance, start of year (net)																			=====
																			141,974,002.90
3030	4801	C	B									X		U		N	1		-10,606,838.67
3030	4801	C	B									X		U		N	1		-12,113,996.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X			U		N	1		-27,198,281.10
3030	4801	C	E									X			U		N	1		47,265,419.39
3030	4881	C	E									X			U		N			11,392,447.61
3030	4881	C	E									X			U		N			415,581.13
3030	4901	D	B									X			U		N	1		2,643,303.29
3030	4901	C	B									X			U		N	1		-261,346,381.85
3030	4901	C	E									X			U		N	1		267,434,303.21
3030	4901	D	E									X			U		N	1		-12,723,612.39
3030	4902	C	E					DISC	BAL			X			U		N		N	134,836,117.65
3030	4902	C	E					DISC	BAL			X			U		N		N	850,274,448.07
3030	4981	C	E									X			U		N			1,326,869.25
3030	4981	C	E									X			U		N			1,583.31
3030	4982	C	E					DISC	BAL			X			U		N		N	28,984.91
3030	4982	C	E					DISC	BAL			X			U		N		N	8,460.26
Sub-Total, 3030																			991,638,407.18	
3040	4902	C	E					DISC	BAL			X			U		N		N	-134,836,117.65
3040	4902	C	E					DISC	BAL			X			U		N		N	-850,274,448.07
3040	4982	C	E					DISC	BAL			X			U		N		N	-28,984.91
3040	4982	C	E					DISC	BAL			X			U		N		N	-8,460.26
Sub-Total, 3040																			-985,148,010.89	
3050	4221	D	B				F	DISC				X			U		N	1		2,996,330.93
3050	4221	D	E				F	DISC				X			U		N	1		-374,164,098.73
3050	4251	D	B				F	DISC				X			U		N	1		136,453,580.29
3050	4251	D	E				F	DISC				X			U		N	1		-113,512,050.58
Sub-Total, 3050																			-348,226,238.09	
3080	4871	D	E									X			U		N			-18,752,598.01
3080	4971	D	E									X			U		N			-3,559,973.17
Sub-Total, 3080																			-22,312,571.18	
3090	4801	D	E												U		N	1		-27,198,281.10
3090	4801	C	E												U		N	1		47,265,419.39
3090	4871	D	E												U		N			-18,752,598.01
3090	4881	C	E												U		N			11,392,447.61
3090	4881	C	E												U		N			415,581.13
3090	4901	C	E												U		N	1		267,434,303.21
3090	4901	D	E												U		N	1		-12,723,612.39
3090	4971	D	E												U		N			-3,559,973.17
3090	4981	C	E												U		N			1,326,869.25
3090	4981	C	E												U		N			1,583.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			265,601,739.23
3091	4221	D	E			F		DISC							U		N	1	-374,164,098.73
3091	4251	D	E			F		DISC							U		N	1	-113,512,050.58
Sub-Total, 3091																			-487,676,149.31
3100, Obligated balance, end of year (net)																			=====
																			-222,074,410.08

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,344,370,818.07
4011	4902	C	E					DISC BAL				X			U		N	N	134,836,117.65
4011	4902	C	E					DISC BAL				X			U		N	N	850,274,448.07
4011	4982	C	E					DISC BAL				X			U		N	N	28,984.91
4011	4982	C	E					DISC BAL				X			U		N	N	8,460.26
Sub-Total, 4011																			985,148,010.89
4020, Disc: Total outlays, gross																			=====
																			985,148,010.89
4030	4222	D	B			F		DISC				X			U		N	1	1,282,986.01
4030	4222	D	E			F		DISC				X			U		N	1	-6,307,212.04
4030	4252	D	E			F		DISC				X			U		N		-990,505,166.38
4030	4972	D	E			F		DISC				X			U		N		-615,187.57
Sub-Total, 4030																			-996,144,579.98
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-996,144,579.98
4050	4221	D	B			F		DISC				X			U		N	1	2,996,330.93
4050	4221	D	E			F		DISC				X			U		N	1	-374,164,098.73
4050	4251	D	B			F		DISC				X			U		N	1	136,453,580.29
4050	4251	D	E			F		DISC				X			U		N	1	-113,512,050.58
Sub-Total, 4050																			-348,226,238.09
4060, Disc: Additional offsets against BA only (total)																			=====
																			-348,226,238.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
-10,996,569.09																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-10,996,569.09																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		86,034.07
0900	4901	C	E									X			U		N	1		18,199.36
0900	4902	C	E					DISC				X			U		N		N	59,529.06
Sub-Total, 0900																				163,762.49

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X			U		N			1,180,591.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,180,591.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,180,591.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,180,591.00
1941	4610	C	E		A										U		N			-1,016,828.51

Change in Obl Bal

3030	4801	C	E									X			U		N	1		86,034.07
3030	4901	C	E									X			U		N	1		18,199.36
3030	4902	C	E					DISC				X			U		N		N	59,529.06
Sub-Total, 3030																				163,762.49
3040	4902	C	E					DISC				X			U		N		N	-59,529.06
3090	4801	C	E												U		N	1		86,034.07
3090	4901	C	E												U		N	1		18,199.36
Sub-Total, 3090																				104,233.43
3100, Obligated balance, end of year (net)																				=====
																				104,233.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				=====
																				1,180,591.00
4010	4902	C	E					DISC				X			U			N	N	59,529.06
4020, Disc: Total outlays, gross																				=====
																				59,529.06
4070, Disc: Budget authority, net																				=====
																				1,180,591.00
4080, Disc: Outlays, net																				=====
																				59,529.06
4180, Budget authority, net (disc. and mand.)																				=====
																				1,180,591.00
4190, Outlays, net (disc. and mand.)																				=====
																				59,529.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-185,391.91
0900	4801	C	E									X			U		Y	1		2,889,748.84
0900	4901	C	B									X			U		Y	1		-222,708.09
0900	4901	C	E									X			U		Y	1		967,877.60
0900	4902	C	E					DISC				X			U		Y		N	3,858,810.95
0900	4982	C	E					DISC				X			U		Y		N	367.97
Sub-Total, 0900																			7,308,705.36	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		15,114,139.00
1000	4801	C	B									X			U		Y	1		-185,391.91
1000	4901	C	B									X			U		Y	1		-222,708.09
Sub-Total, 1000																			14,706,039.00	
1011	4190	D	E						11	1070		X			U		Y			88,282.00
1021	4871	D	E									X			U		Y			190,850.00
1021	4971	D	E									X			U		Y			25,211.22
Sub-Total, 1021																			216,061.22	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,010,382.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,010,382.22	
1940	4450	C	E												U		Y			-90.48
1940	4610	C	E					A							U		Y			-6,031,821.16
1940	4700	C	E					A							U		Y			-1,669,765.22
Sub-Total, 1940																			-7,701,676.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		185,391.91
3000	4901	C	B									X		U		Y	1		222,708.09
Sub-Total, 3000																			408,100.00

3020, Obligated balance, start of year (net) =====
408,100.00

3030	4801	C	B									X		U		Y	1		-185,391.91
3030	4801	C	E									X		U		Y	1		2,889,748.84
3030	4901	C	B									X		U		Y	1		-222,708.09
3030	4901	C	E									X		U		Y	1		967,877.60
3030	4902	C	E					DISC				X		U		Y		N	3,858,810.95
3030	4982	C	E					DISC				X		U		Y		N	367.97
Sub-Total, 3030																			7,308,705.36

3040	4902	C	E					DISC				X		U		Y		N	-3,858,810.95
3040	4982	C	E					DISC				X		U		Y		N	-367.97
Sub-Total, 3040																			-3,859,178.92

3080	4871	D	E									X		U		Y			-190,850.00
3080	4971	D	E									X		U		Y			-25,211.22
Sub-Total, 3080																			-216,061.22

3090	4801	C	E											U		Y	1		2,889,748.84
3090	4871	D	E											U		Y			-190,850.00
3090	4901	C	E											U		Y	1		967,877.60
3090	4971	D	E											U		Y			-25,211.22
Sub-Total, 3090																			3,641,565.22

3100, Obligated balance, end of year (net) =====
3,641,565.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y		N	3,858,810.95
4011	4982	C	E					DISC				X			U		Y		N	367.97
Sub-Total, 4011																				3,859,178.92
4020, Disc: Total outlays, gross																				===== 3,859,178.92
4080, Disc: Outlays, net																				===== 3,859,178.92
4190, Outlays, net (disc. and mand.)																				===== 3,859,178.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,248,346.11
0900	4801	C	E									X			U		Y	1		46,333,199.09
0900	4901	C	E									X			U		Y	1		48,307,305.62
0900	4901	C	E									X			U		Y	1		2,977,398.68
0900	4902	C	E					DISC				X			U		Y		N	667,282,254.37
0900	4902	C	E					DISC				X			U		Y		N	47,253,458.24
Sub-Total, 0900																			819,401,962.11	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,125,763,000.00
1120	4170	C	E	P				DISC	15	0132		X			U		Y			-6,509,160.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,119,253,840.00	
1700	4252	D	E			F		DISC				X			U		Y			28,332,668.51
1701	4221	D	E			F		DISC				X			U		Y	1		45,994,732.96
1701	4251	D	E			F		DISC				X			U		Y	1		32,045,882.53
Sub-Total, 1701																			78,040,615.49	
1750, BA: Disc: Spending auth: Total																			=====	
																			106,373,284.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,225,627,124.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,225,627,124.00	
1940	4610	C	E			A									U		Y			-384,334,677.26
1940	4700	C	E			A									U		Y			-21,890,484.63
Sub-Total, 1940																			-406,225,161.89	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		7,248,346.11
3030	4801	C	E									X		U		Y	1		46,333,199.09
3030	4901	C	E									X		U		Y	1		48,307,305.62
3030	4901	C	E									X		U		Y	1		2,977,398.68
3030	4902	C	E					DISC				X		U		Y		N	667,282,254.37
3030	4902	C	E					DISC				X		U		Y		N	47,253,458.24
Sub-Total, 3030																			819,401,962.11
3040	4902	C	E					DISC				X		U		Y		N	-667,282,254.37
3040	4902	C	E					DISC				X		U		Y		N	-47,253,458.24
Sub-Total, 3040																			-714,535,712.61
3050	4221	D	E			F		DISC				X		U		Y	1		-45,994,732.96
3050	4251	D	E			F		DISC				X		U		Y	1		-32,045,882.53
Sub-Total, 3050																			-78,040,615.49
3090	4801	C	E											U		Y	1		7,248,346.11
3090	4801	C	E											U		Y	1		46,333,199.09
3090	4901	C	E											U		Y	1		48,307,305.62
3090	4901	C	E											U		Y	1		2,977,398.68
Sub-Total, 3090																			104,866,249.50
3091	4221	D	E			F		DISC						U		Y	1		-45,994,732.96
3091	4251	D	E			F		DISC						U		Y	1		-32,045,882.53
Sub-Total, 3091																			-78,040,615.49
3100, Obligated balance, end of year (net)																			=====
																			26,825,634.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,225,627,124.00	
4010	4902	C	E					DISC				X			U		Y	N		667,282,254.37
4010	4902	C	E					DISC				X			U		Y	N		47,253,458.24
Sub-Total, 4010																			714,535,712.61	
4020, Disc: Total outlays, gross																				=====
																			714,535,712.61	
4030	4252	D	E			F		DISC				X			U		Y			-28,332,668.51
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-28,332,668.51	
4050	4221	D	E			F		DISC				X			U		Y	1		-45,994,732.96
4050	4251	D	E			F		DISC				X			U		Y	1		-32,045,882.53
Sub-Total, 4050																			-78,040,615.49	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-78,040,615.49	
4070, Disc: Budget authority, net																				=====
																			1,119,253,840.00	
4080, Disc: Outlays, net																				=====
																			686,203,044.10	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,119,253,840.00	
4190, Outlays, net (disc. and mand.)																				=====
																			686,203,044.10	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,451,680.65
1953	4650	C	E												E		N	1	1,451,680.65
Sub-Total, 1953																			2,903,361.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1	8,469,398.31
3000	4901	C	B									X			E		N	1	3,180,985.44
Sub-Total, 3000																			11,650,383.75

3020, Obligated balance, start of year (net) =====
11,650,383.75

3031	4801	C	B									X			E		N	1	-8,469,398.31	
3031	4801	C	E									X			E		N	1	3,731,510.69	
3031	4802	C	B					DISC				X			E		N	1	N	-11,900.00
3031	4802	C	E					DISC				X			E		N	1	N	8,400.00
3031	4881	C	E									X			E		N			530,987.66
3031	4901	C	B									X			E		N	1		-3,180,985.44
3031	4901	C	E									X			E		N	1		346,857.48
3031	4902	C	E					DISC				X			E		N		N	7,575,515.58
3031	4981	C	E									X			E		N			27,631.90
3031	4982	C	E					DISC				X			E		N		N	26,181.19
Sub-Total, 3031																			584,800.75	

3040	4802	C	B					DISC				X			E		N	1	N	11,900.00
3040	4802	C	E					DISC				X			E		N	1	N	-8,400.00
3040	4902	C	E					DISC				X			E		N		N	-7,575,515.58
3040	4982	C	E					DISC				X			E		N		N	-26,181.19
Sub-Total, 3040																			-7,598,196.77	

3081	4871	D	E									X			E		N			-1,805,429.44
3081	4971	D	E									X			E		N			-88,861.92
Sub-Total, 3081																			-1,894,291.36	

3090	4801	C	E												E		N	1		3,731,510.69
3090	4871	D	E												E		N			-1,805,429.44
3090	4881	C	E												E		N			530,987.66
3090	4901	C	E												E		N	1		346,857.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E											E		N			-88,861.92
3090	4981	C	E											E		N			27,631.90
Sub-Total, 3090																			2,742,696.37
3100, Obligated balance, end of year (net)																			=====
																			2,742,696.37

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-11,900.00
4011	4802	C	E					DISC				X		E		N	1	N	8,400.00
4011	4902	C	E					DISC				X		E		N		N	7,575,515.58
4011	4982	C	E					DISC				X		E		N		N	26,181.19
Sub-Total, 4011																			7,598,196.77
4020, Disc: Total outlays, gross																			=====
																			7,598,196.77
4080, Disc: Outlays, net																			=====
																			7,598,196.77
4190, Outlays, net (disc. and mand.)																			=====
																			7,598,196.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,087,516.33
1953	4650	C	E												E		N	1	2,087,516.33
Sub-Total, 1953																			4,175,032.66

Change in Obl Bal

3000	4801	C	B									X		E			N	1	57,689,100.69
3000	4801	C	B									X		E			N	1	22,481,133.29
3000	4901	C	B									X		E			N	1	59,301,648.44
3000	4901	C	B									X		E			N	1	11,115,232.73
Sub-Total, 3000																			150,587,115.15

3010	4221	D	B			F		DISC				X		E			N	1	-22,481,133.29
3010	4251	D	B			F		DISC				X		E			N	1	-43,184,488.90
Sub-Total, 3010																			-65,665,622.19

3020, Obligated balance, start of year (net) =====
84,921,492.96

3031	4801	C	B									X		E			N	1	-57,689,100.69	
3031	4801	C	B									X		E			N	1	-22,481,133.29	
3031	4801	C	E									X		E			N	1	14,947,428.99	
3031	4801	C	E									X		E			N	1	2,321,544.42	
3031	4802	C	B					DISC				X		E			N	1	N	-1,816,000.00
3031	4802	C	E					DISC				X		E			N	1	N	3,500.00
3031	4802	C	E					DISC				X		E			N	1	N	1,785,440.00
3031	4881	C	E									X		E			N			5,005,036.12
3031	4881	C	E									X		E			N			1,063,155.50
3031	4901	C	B									X		E			N	1		-59,301,648.44
3031	4901	C	B									X		E			N	1		-11,115,232.73
3031	4901	C	E									X		E			N	1		584,474.44
3031	4901	C	E									X		E			N	1		4,716,732.88
3031	4902	C	E					DISC				X		E			N		N	97,361,736.90
3031	4902	C	E					DISC				X		E			N		N	30,682,257.52
3031	4981	C	E									X		E			N			398,813.72
3031	4981	C	E									X		E			N			47,436.05
3031	4982	C	E					DISC				X		E			N		N	646,131.68
3031	4982	C	E					DISC				X		E			N		N	637,839.63
Sub-Total, 3031																			7,798,412.70	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	1,816,000.00
3040	4802	C	E					DISC				X		E		N	1	N	-3,500.00
3040	4802	C	E					DISC				X		E		N	1	N	-1,785,440.00
3040	4902	C	E					DISC				X		E		N		N	-97,361,736.90
3040	4902	C	E					DISC				X		E		N		N	-30,682,257.52
3040	4982	C	E					DISC				X		E		N		N	-646,131.68
3040	4982	C	E					DISC				X		E		N		N	-637,839.63
Sub-Total, 3040																			-129,300,905.73
3051	4221	D	B			F		DISC				X		E		N	1		22,481,133.29
3051	4221	D	E			F		DISC				X		E		N	1		-980,780.66
3051	4251	D	B			F		DISC				X		E		N	1		43,184,488.90
3051	4251	D	E			F		DISC				X		E		N	1		-1,514,692.40
Sub-Total, 3051																			63,170,149.13
3081	4871	D	E									X		E		N			-9,572,356.93
3081	4971	D	E									X		E		N			-1,180,514.29
Sub-Total, 3081																			-10,752,871.22
3090	4801	C	E											E		N	1		14,947,428.99
3090	4801	C	E											E		N	1		2,321,544.42
3090	4871	D	E											E		N			-9,572,356.93
3090	4881	C	E											E		N			5,005,036.12
3090	4881	C	E											E		N			1,063,155.50
3090	4901	C	E											E		N	1		584,474.44
3090	4901	C	E											E		N	1		4,716,732.88
3090	4971	D	E											E		N			-1,180,514.29
3090	4981	C	E											E		N			398,813.72
3090	4981	C	E											E		N			47,436.05
Sub-Total, 3090																			18,331,750.90
3091	4221	D	E			F		DISC						E		N	1		-980,780.66
3091	4251	D	E			F		DISC						E		N	1		-1,514,692.40
Sub-Total, 3091																			-2,495,473.06
3100, Obligated balance, end of year (net)																			=====
																			15,836,277.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,816,000.00
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4802	C	E					DISC				X			E		N	1	N	1,785,440.00
4011	4902	C	E					DISC				X			E		N		N	97,361,736.90
4011	4902	C	E					DISC				X			E		N		N	30,682,257.52
4011	4982	C	E					DISC				X			E		N		N	646,131.68
4011	4982	C	E					DISC				X			E		N		N	637,839.63
Sub-Total, 4011																			129,300,905.73	
4020, Disc: Total outlays, gross																			=====	
																			129,300,905.73	
4030	4222	D	B			F		DISC				X			E		N	1		8,480.29
4030	4252	D	E			F		DISC				X			E		N			-57,508,708.10
4030	4972	D	E			F		DISC				X			E		N			-1,239,848.44
Sub-Total, 4030																			-58,740,076.25	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-58,740,076.25	
4052	4222	D	B			F		DISC				X			E		N	1		-8,480.29
4052	4252	D	E			F		DISC				X			E		N			57,508,708.10
4052	4972	D	E			F		DISC				X			E		N			1,239,848.44
Sub-Total, 4052																			58,740,076.25	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			58,740,076.25	
4080, Disc: Outlays, net																			=====	
																			70,560,829.48	
4190, Outlays, net (disc. and mand.)																			=====	
																			70,560,829.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	486,377.66
1953	4650	C	E												E		N	1	486,377.66
Sub-Total, 1953																			972,755.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1	893,721.98
3000	4901	C	B									X			E		N	1	57,873.82
Sub-Total, 3000																			951,595.80

3020, Obligated balance, start of year (net) =====
951,595.80

3031	4801	C	B									X			E		N	1	-893,721.98	
3031	4801	C	E									X			E		N	1	149,519.57	
3031	4881	C	E									X			E		N		659.10	
3031	4901	C	B									X			E		N	1	-57,873.82	
3031	4901	D	E									X			E		N	1	-235.63	
3031	4902	C	E					DISC				X			E		N		N	802,311.86
3031	4981	C	E									X			E		N			235.63
Sub-Total, 3031																			894.73	

3040	4902	C	E					DISC				X			E		N		N	-802,311.86
3081	4871	D	E									X			E		N			-60,638.62
3090	4801	C	E												E		N	1		149,519.57
3090	4871	D	E												E		N			-60,638.62
3090	4881	C	E												E		N			659.10
3090	4901	D	E												E		N	1		-235.63
3090	4981	C	E												E		N			235.63
Sub-Total, 3090																			89,540.05	

3100, Obligated balance, end of year (net) =====
89,540.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N		802,311.86
4020, Disc: Total outlays, gross																				=====	
																				802,311.86	
4080, Disc: Outlays, net																				=====	
																				802,311.86	
4190, Outlays, net (disc. and mand.)																				=====	
																				802,311.86	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,160,975.56
1953	4650	C	E												E		N	1		8,160,975.56
Sub-Total, 1953																				16,321,951.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,665,274.46
3000	4801	C	B									X			E		N	1		7,010,812.13
3000	4901	C	B									X			E		N	1		836,129.69
3000	4901	C	B									X			E		N	1		3,245,218.77
Sub-Total, 3000																				15,757,435.05

3010	4221	D	B			F		DISC				X			E		N	1		-4,835,004.49
3010	4251	D	B			F		DISC				X			E		N	1		-2,300,267.13
Sub-Total, 3010																				-7,135,271.62

3020, Obligated balance, start of year (net) =====
8,622,163.43

3031	4801	C	B									X			E		N	1		-4,665,274.46
3031	4801	C	B									X			E		N	1		-7,010,812.13
3031	4801	C	E									X			E		N	1		2,714,420.94
3031	4801	C	E									X			E		N	1		6,112,362.93
3031	4802	C	B					DISC				X			E		N	1	N	-122,652.33
3031	4802	C	B					DISC				X			E		N	1	N	-3,500.00
3031	4802	C	E					DISC				X			E		N	1	N	3,500.00
3031	4802	C	E					DISC				X			E		N	1	N	97,993.71
3031	4881	C	E									X			E		N			20,526.20
3031	4881	C	E									X			E		N			379,005.14
3031	4901	C	B									X			E		N	1		-836,129.69
3031	4901	C	B									X			E		N	1		-3,245,218.77
3031	4901	C	E									X			E		N	1		688,842.88
3031	4901	C	E									X			E		N	1		495,652.73
3031	4902	C	E					DISC				X			E		N		N	1,007,146.89
3031	4902	C	E					DISC				X			E		N		N	4,763,667.30
3031	4981	C	E									X			E		N			4,373.63
3031	4981	C	E									X			E		N			20,915.00
3031	4982	C	E					DISC				X			E		N		N	422.44
3031	4982	C	E					DISC				X			E		N		N	179,245.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			604,488.36
3040	4802	C	B					DISC				X		E		N	1	N	122,652.33
3040	4802	C	B					DISC				X		E		N	1	N	3,500.00
3040	4802	C	E					DISC				X		E		N	1	N	-3,500.00
3040	4802	C	E					DISC				X		E		N	1	N	-97,993.71
3040	4902	C	E					DISC				X		E		N		N	-1,007,146.89
3040	4902	C	E					DISC				X		E		N		N	-4,763,667.30
3040	4982	C	E					DISC				X		E		N		N	-422.44
3040	4982	C	E					DISC				X		E		N		N	-179,245.95
Sub-Total, 3040																			-5,925,823.96
3051	4221	D	B			F		DISC				X		E		N	1		4,835,004.49
3051	4221	D	E			F		DISC				X		E		N	1		-826,379.17
3051	4251	D	B			F		DISC				X		E		N	1		2,300,267.13
3051	4251	D	E			F		DISC				X		E		N	1		-72,115.30
Sub-Total, 3051																			6,236,777.15
3081	4871	D	E									X		E		N			-6,782,967.66
3081	4971	D	E									X		E		N			-191,948.37
Sub-Total, 3081																			-6,974,916.03
3090	4801	C	E											E		N	1		2,714,420.94
3090	4801	C	E											E		N	1		6,112,362.93
3090	4871	D	E											E		N			-6,782,967.66
3090	4881	C	E											E		N			20,526.20
3090	4881	C	E											E		N			379,005.14
3090	4901	C	E											E		N	1		688,842.88
3090	4901	C	E											E		N	1		495,652.73
3090	4971	D	E											E		N			-191,948.37
3090	4981	C	E											E		N			4,373.63
3090	4981	C	E											E		N			20,915.00
Sub-Total, 3090																			3,461,183.42
3091	4221	D	E			F		DISC						E		N	1		-826,379.17
3091	4251	D	E			F		DISC						E		N	1		-72,115.30
Sub-Total, 3091																			-898,494.47
3100, Obligated balance, end of year (net)																			=====
																			2,562,688.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-122,652.33
4011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4802	C	E					DISC				X			E		N	1	N	97,993.71
4011	4902	C	E					DISC				X			E		N		N	1,007,146.89
4011	4902	C	E					DISC				X			E		N		N	4,763,667.30
4011	4982	C	E					DISC				X			E		N		N	422.44
4011	4982	C	E					DISC				X			E		N		N	179,245.95
Sub-Total, 4011																			5,925,823.96	

4020, Disc: Total outlays, gross =====
5,925,823.96

4030	4222	D	B			F		DISC				X			E		N	1		1,886.80
4030	4252	D	E			F		DISC				X			E		N			-3,600,076.54
4030	4972	D	E			F		DISC				X			E		N			-106,326.93
Sub-Total, 4030																			-3,704,516.67	

4040, Disc: Offsets against gross BA and outlays (total) =====
-3,704,516.67

4052	4222	D	B			F		DISC				X			E		N	1		-1,886.80
4052	4252	D	E			F		DISC				X			E		N			3,600,076.54
4052	4972	D	E			F		DISC				X			E		N			106,326.93
Sub-Total, 4052																			3,704,516.67	

4060, Disc: Additional offsets against BA only (total) =====
3,704,516.67

4080, Disc: Outlays, net =====
2,221,307.29

4190, Outlays, net (disc. and mand.) =====
2,221,307.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -06/07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	81,120.48
1953	4650	C	E													E		N	1	81,120.48
Sub-Total, 1953																				162,240.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		6,003,773.30
1953	4650	C	E												E	N	1		6,003,773.30
Sub-Total, 1953																			12,007,546.60

Change in Obl Bal

3000	4801	C	B									X		E		N	1		891,592.01
3000	4801	C	B									X		E		N	1		1,149,720.33
3000	4901	C	B									X		E		N	1		4,502,698.08
3000	4901	D	B									X		E		N	1		-4,285,260.17
Sub-Total, 3000																			2,258,750.25

3010	4221	D	B			F		DISC				X		E		N	1		-871,260.04
3010	4251	D	B			F		DISC				X		E		N	1		-389,703.67
Sub-Total, 3010																			-1,260,963.71

3020, Obligated balance, start of year (net) =====
997,786.54

3031	4801	C	B									X		E		N	1		-891,592.01
3031	4801	C	B									X		E		N	1		-1,149,720.33
3031	4801	C	E									X		E		N	1		511,870.73
3031	4801	C	E									X		E		N	1		1,047,634.39
3031	4802	C	B					DISC				X		E		N	1	N	-477,897.66
3031	4802	C	E					DISC				X		E		N	1	N	416,104.37
3031	4881	C	E									X		E		N			1,789.12
3031	4881	C	E									X		E		N			690,014.11
3031	4901	C	B									X		E		N	1		-4,502,698.08
3031	4901	D	B									X		E		N	1		4,285,260.17
3031	4901	D	E									X		E		N	1		-4,300,267.65
3031	4901	C	E									X		E		N	1		4,368,057.55
3031	4902	C	E					DISC				X		E		N		N	456,522.05
3031	4902	C	E					DISC				X		E		N		N	236,726.47
3031	4981	C	E									X		E		N			218.53
3031	4981	C	E									X		E		N			2,420.26
3031	4982	C	E					DISC				X		E		N		N	15,037.05
3031	4982	C	E					DISC				X		E		N		N	5,719.11
Sub-Total, 3031																			715,198.18

3040	4802	C	B					DISC				X		E		N	1	N	477,897.66
3040	4802	C	E					DISC				X		E		N	1	N	-416,104.37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-456,522.05
3040	4902	C	E					DISC				X		E		N		N	-236,726.47
3040	4982	C	E					DISC				X		E		N		N	-15,037.05
3040	4982	C	E					DISC				X		E		N		N	-5,719.11
Sub-Total, 3040																			-652,211.39
3051	4221	D	B			F		DISC				X		E		N	1		871,260.04
3051	4221	D	E			F		DISC				X		E		N	1		-101,513.62
3051	4251	D	B			F		DISC				X		E		N	1		389,703.67
3051	4251	D	E			F		DISC				X		E		N	1		-310,159.28
Sub-Total, 3051																			849,290.81
3081	4871	D	E									X		E		N			-1,645,972.84
3081	4971	D	E									X		E		N			-6,335.71
Sub-Total, 3081																			-1,652,308.55
3090	4801	C	E											E		N	1		511,870.73
3090	4801	C	E											E		N	1		1,047,634.39
3090	4871	D	E											E		N			-1,645,972.84
3090	4881	C	E											E		N			1,789.12
3090	4881	C	E											E		N			690,014.11
3090	4901	D	E											E		N	1		-4,300,267.65
3090	4901	C	E											E		N	1		4,368,057.55
3090	4971	D	E											E		N			-6,335.71
3090	4981	C	E											E		N			218.53
3090	4981	C	E											E		N			2,420.26
Sub-Total, 3090																			669,428.49
3091	4221	D	E			F		DISC						E		N	1		-101,513.62
3091	4251	D	E			F		DISC						E		N	1		-310,159.28
Sub-Total, 3091																			-411,672.90
3100, Obligated balance, end of year (net)																			=====
																			257,755.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-477,897.66
4011	4802	C	E					DISC				X			E		N	1	N	416,104.37
4011	4902	C	E					DISC				X			E		N		N	456,522.05
4011	4902	C	E					DISC				X			E		N		N	236,726.47
4011	4982	C	E					DISC				X			E		N		N	15,037.05
4011	4982	C	E					DISC				X			E		N		N	5,719.11
Sub-Total, 4011																			652,211.39	
4020, Disc: Total outlays, gross																				=====
																				652,211.39
4030	4222	D	B			F		DISC				X			E		N	1		459,694.39
4030	4252	D	E			F		DISC				X			E		N			-155,084.38
4030	4972	D	E			F		DISC				X			E		N			-111,384.04
Sub-Total, 4030																			193,225.97	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				193,225.97
4052	4222	D	B			F		DISC				X			E		N	1		-459,694.39
4052	4252	D	E			F		DISC				X			E		N			155,084.38
4052	4972	D	E			F		DISC				X			E		N			111,384.04
Sub-Total, 4052																			-193,225.97	
4060, Disc: Additional offsets against BA only (total)																				=====
																				-193,225.97
4080, Disc: Outlays, net																				=====
																				845,437.36
4190, Outlays, net (disc. and mand.)																				=====
																				845,437.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,827,658.24
1953	4650	C	E												E		N	1	1,827,658.24
Sub-Total, 1953																			3,655,316.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1	240,925.05
3000	4901	C	B									X			E		N	1	2,148.15
Sub-Total, 3000																			243,073.20

3020, Obligated balance, start of year (net) =====
243,073.20

3031	4801	C	B									X			E		N	1	-240,925.05	
3031	4801	C	E									X			E		N	1	215,669.88	
3031	4881	C	E									X			E		N		10,146.91	
3031	4901	C	B									X			E		N	1	-2,148.15	
3031	4901	D	E									X			E		N	1	-9,243.65	
3031	4902	C	E				DISC					X			E		N		N	36,646.97
3031	4981	C	E									X			E		N		9,871.24	
3031	4982	D	E				DISC					X			E		N		N	-10,146.81
Sub-Total, 3031																			9,871.34	

3040	4902	C	E				DISC					X			E		N		N	-36,646.97
3040	4982	D	E				DISC					X			E		N		N	10,146.81
Sub-Total, 3040																			-26,500.16	

3081	4871	D	E									X			E		N			-111,857.71
3090	4801	C	E												E		N	1		215,669.88
3090	4871	D	E												E		N			-111,857.71
3090	4881	C	E												E		N			10,146.91
3090	4901	D	E												E		N	1		-9,243.65
3090	4981	C	E												E		N			9,871.24
Sub-Total, 3090																			114,586.67	

3100, Obligated balance, end of year (net) =====
114,586.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	36,646.97
4011	4982	D	E					DISC				X			E		N		N	-10,146.81
Sub-Total, 4011																				26,500.16
4020, Disc: Total outlays, gross																				===== 26,500.16
4080, Disc: Outlays, net																				===== 26,500.16
4190, Outlays, net (disc. and mand.)																				===== 26,500.16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,836,148.24
1953	4650	C	E												E		N	1	3,836,148.24
Sub-Total, 1953																			7,672,296.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1	485,622.62
3000	4801	C	B									X			E		N	1	1,143,470.05
3000	4901	C	B									X			E		N	1	321,361.79
3000	4901	C	B									X			E		N	1	8,837.27
Sub-Total, 3000																			1,959,291.73

3020, Obligated balance, start of year (net)

=====
 1,959,291.73

3031	4801	C	B									X			E		N	1	-485,622.62	
3031	4801	C	B									X			E		N	1	-1,143,470.05	
3031	4801	C	E									X			E		N	1	1,143,470.05	
3031	4801	C	E									X			E		N	1	64,851.91	
3031	4802	C	B					DISC				X			E		N	1	N	-646,323.95
3031	4802	C	E					DISC				X			E		N	1	N	391,558.69
3031	4881	C	E									X			E		N			209,724.99
3031	4901	C	B									X			E		N	1		-321,361.79
3031	4901	C	B									X			E		N	1		-8,837.27
3031	4901	C	E									X			E		N	1		26,793.21
3031	4901	C	E									X			E		N	1		8,837.27
3031	4902	C	E					DISC				X			E		N		N	970,104.55
3031	4981	C	E									X			E		N			95.60
Sub-Total, 3031																			209,820.59	

3040	4802	C	B					DISC				X			E		N	1	N	646,323.95
3040	4802	C	E					DISC				X			E		N	1	N	-391,558.69
3040	4902	C	E					DISC				X			E		N		N	-970,104.55
Sub-Total, 3040																			-715,339.29	

3081	4871	D	E									X			E		N			-159,497.67
3081	4971	D	E									X			E		N			-102,365.46
Sub-Total, 3081																			-261,863.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,143,470.05
3090	4801	C	E											E		N	1		64,851.91
3090	4871	D	E											E		N			-159,497.67
3090	4881	C	E											E		N			209,724.99
3090	4901	C	E											E		N	1		26,793.21
3090	4901	C	E											E		N	1		8,837.27
3090	4971	D	E											E		N			-102,365.46
3090	4981	C	E											E		N			95.60
Sub-Total, 3090																			1,191,909.90
3100, Obligated balance, end of year (net)																			=====
																			1,191,909.90

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-646,323.95
4011	4802	C	E					DISC				X		E		N	1	N	391,558.69
4011	4902	C	E					DISC				X		E		N		N	970,104.55
Sub-Total, 4011																			715,339.29
4020, Disc: Total outlays, gross																			=====
																			715,339.29
4030	4972	D	E			F		DISC				X		E		N			-4,094.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,094.18
4052	4972	D	E			F		DISC				X		E		N			4,094.18
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,094.18
4080, Disc: Outlays, net																			=====
																			711,245.11
4190, Outlays, net (disc. and mand.)																			=====
																			711,245.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,713,142.09
1953	4650	C	E												E		N	1	1,713,142.09
Sub-Total, 1953																			3,426,284.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1	964,584.79
3000	4901	C	B									X			E		N	1	100,967.62
Sub-Total, 3000																			1,065,552.41

3020, Obligated balance, start of year (net) =====
1,065,552.41

3031	4801	C	B									X			E		N	1	-964,584.79
3031	4801	C	E									X			E		N	1	791,321.01
3031	4881	C	E									X			E		N		2,556.58
3031	4901	C	B									X			E		N	1	-100,967.62
3031	4901	C	E									X			E		N	1	31,251.41
3031	4902	C	E					DISC				X			E		N		242,979.99
3031	4982	D	E					DISC				X			E		N		-550.06
Sub-Total, 3031																			2,006.52

3040	4902	C	E					DISC				X			E		N		-242,979.99
3040	4982	D	E					DISC				X			E		N		550.06
Sub-Total, 3040																			-242,429.93

3081	4871	D	E									X			E		N		-136,221.33
3090	4801	C	E												E		N	1	791,321.01
3090	4871	D	E												E		N		-136,221.33
3090	4881	C	E												E		N		2,556.58
3090	4901	C	E												E		N	1	31,251.41
Sub-Total, 3090																			688,907.67

3100, Obligated balance, end of year (net) =====
688,907.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	242,979.99
4011	4982	D	E					DISC				X			E		N		N	-550.06
Sub-Total, 4011																			242,429.93	
4020, Disc: Total outlays, gross																			===== 242,429.93	
4080, Disc: Outlays, net																			===== 242,429.93	
4190, Outlays, net (disc. and mand.)																			===== 242,429.93	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E											E		N	1		1,230,819.46
1953	4650	C	E											E		N	1		1,230,819.46
Sub-Total, 1953																			2,461,638.92

Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,391,778.99
3000	4801	D	B									X		E		N	1		-1,157,351.12
3000	4901	C	B									X		E		N	1		6,170.71
3000	4901	C	B									X		E		N	1		3,488.35
Sub-Total, 3000																			244,086.93

3010	4221	D	B		F			DISC				X		E		N	1		-5,775.04
3020, Obligated balance, start of year (net)																			=====
																			238,311.89

3031	4801	C	B									X		E		N	1		-1,391,778.99
3031	4801	D	B									X		E		N	1		1,157,351.12
3031	4801	D	E									X		E		N	1		-1,171,683.12
3031	4801	C	E									X		E		N	1		1,381,778.99
3031	4802	C	B					DISC				X		E		N	1	N	-1,041,788.03
3031	4802	D	B					DISC				X		E		N	1	N	1,030,783.85
3031	4802	D	E					DISC				X		E		N	1	N	-1,030,783.85
3031	4802	C	E					DISC				X		E		N	1	N	1,041,788.03
3031	4881	C	E									X		E		N			5,401.60
3031	4881	C	E									X		E		N			10,001.00
3031	4901	C	B									X		E		N	1		-6,170.71
3031	4901	C	B									X		E		N	1		-3,488.35
3031	4901	D	E									X		E		N	1		-2,622.39
3031	4901	C	E									X		E		N	1		2,688.81
3031	4902	C	E					DISC				X		E		N		N	3,481.90
3031	4902	C	E					DISC				X		E		N		N	30,442.74
3031	4981	C	E									X		E		N			111.20
3031	4981	C	E									X		E		N			154.88
3031	4982	C	E					DISC				X		E		N		N	78.00
Sub-Total, 3031																			15,746.68

3040	4802	C	B					DISC				X		E		N	1	N	1,041,788.03
3040	4802	D	B					DISC				X		E		N	1	N	-1,030,783.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		E		N	1	N	1,030,783.85
3040	4802	C	E					DISC				X		E		N	1	N	-1,041,788.03
3040	4902	C	E					DISC				X		E		N		N	-3,481.90
3040	4902	C	E					DISC				X		E		N		N	-30,442.74
3040	4982	C	E					DISC				X		E		N		N	-78.00
Sub-Total, 3040																			-34,002.64
3051	4221	D	B			F		DISC				X		E		N	1		5,775.04
3081	4871	D	E									X		E		N			-112,121.37
3081	4971	D	E									X		E		N			-327.50
Sub-Total, 3081																			-112,448.87
3090	4801	D	E											E		N	1		-1,171,683.12
3090	4801	C	E											E		N	1		1,381,778.99
3090	4871	D	E											E		N			-112,121.37
3090	4881	C	E											E		N			5,401.60
3090	4881	C	E											E		N			10,001.00
3090	4901	D	E											E		N	1		-2,622.39
3090	4901	C	E											E		N	1		2,688.81
3090	4971	D	E											E		N			-327.50
3090	4981	C	E											E		N			111.20
3090	4981	C	E											E		N			154.88
Sub-Total, 3090																			113,382.10
3100, Obligated balance, end of year (net)																			=====
																			113,382.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,041,788.03
4011	4802	D	B					DISC				X			E		N	1	N	1,030,783.85
4011	4802	D	E					DISC				X			E		N	1	N	-1,030,783.85
4011	4802	C	E					DISC				X			E		N	1	N	1,041,788.03
4011	4902	C	E					DISC				X			E		N		N	3,481.90
4011	4902	C	E					DISC				X			E		N		N	30,442.74
4011	4982	C	E					DISC				X			E		N		N	78.00
Sub-Total, 4011																			34,002.64	
4020, Disc: Total outlays, gross																				=====
																				34,002.64
4030	4972	D	E			F		DISC				X			E		N			-13,668.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-13,668.47
4052	4972	D	E			F		DISC				X			E		N			13,668.47
4060, Disc: Additional offsets against BA only (total)																				=====
																				13,668.47
4080, Disc: Outlays, net																				=====
																				20,334.17
4190, Outlays, net (disc. and mand.)																				=====
																				20,334.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,818,512,837.14
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				20,611,758.53
1011, Unob Bal: Transferred from other accounts																				88,282.00
1021, Unob Bal: Recov of prior year unpaid obligations																				22,528,632.40
1050, Unob Bal: Unobligated balance (total)																				43,228,672.93
1100, BA: Disc: Appropriation																				1,125,763,000.00
1120, BA: Disc: Approps transferred to other accounts																				-6,509,160.00
1121, BA: Disc: Approps transferred from other accounts																				1,180,591.00
1160, BA: Disc: Appropriation (total)																				1,120,434,431.00
1700, BA: Disc: Spending auth: Collected																				1,024,477,248.49
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				426,266,853.58
1750, BA: Disc: Spending auth: Total																				1,450,744,102.07
1900, Budget authority total (disc. and mand.)																				2,571,178,533.07
1930, Total budgetary resources avail (disc. and mand.)																				2,614,407,206.00
1940, Unob Bal: Memo: Unob bal expiring																				-413,926,838.75
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-381,967,530.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1953,	Unob Bal:	Memo:	Expired unob bal carry forward,EOY																	53,758,424.02

Change in Obl Bal

3000,	Ob Bal:	SOY:	Unpaid obs brought forwd, Oct 1 gross																	466,549,298.39	
3010,	Ob Bal:	SOY:	Uncoll cust paymt brought forwd Oct 1																	-213,517,543.78	
3020,	Obligated balance,		start of year (net)																	=====	253,031,754.61
3030,	Ob Bal:	Obligations incurred:	Unexpired accounts																	1,818,512,837.14	
3031,	Ob Bal:	Obligations incurred:	Expired accounts																	9,941,239.85	
3040,	Ob Bal:	Outlays (gross)																		-1,848,900,153.21	
3050,	Ob Bal:	Change,	uncoll cust paymt, Fed sracs, unexp																	-426,266,853.58	
3051,	Ob Bal:	Change,	uncoll cust paymt, Fed sracs, exp																	70,261,992.13	
3080,	Ob Bal:	Recov,	prior year unpaid obs, unexp accts																	-22,528,632.40	
3081,	Ob Bal:	Recov,	prior year unpaid obs, exp accts																	-21,957,416.82	
3090,	Ob Bal:	EOY:	Unpaid obligations (gross)																	401,617,172.95	
3091,	Ob Bal:	EOY:	Uncoll cust payments fm Fed sracs, EOY																	-569,522,405.23	
3100,	Obligated balance,		end of year (net)																	=====	-167,905,232.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 2,571,178,533.07
4010																				714,595,241.67
4011																				1,134,304,911.54
4020																				===== 1,848,900,153.21
4030																				-1,086,746,378.09
4040																				===== -1,086,746,378.09
4050																				-426,266,853.58
4052																				62,269,129.60
4060																				===== -363,997,723.98
4070																				===== 1,120,434,431.00
4080																				===== 762,153,775.12
4180																				===== 1,120,434,431.00
4190																				===== 762,153,775.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-21,683,052.95
0900	4801	C	E									X			U		N	1		26,682,337.10
0900	4881	C	E									X			U		N			514,988.25
0900	4901	D	B									X			U		N	1		38,714.21
0900	4901	C	E									X			U		N	1		2,218,991.11
0900	4902	C	E					DISC	BAL			X			U		N		N	9,947,706.45
0900	4981	C	E									X			U		N			212,823.42
0900	4982	D	E					DISC	BAL			X			U		N		N	-322,033.78
Sub-Total, 0900																			17,610,473.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		22,396,213.17
1000	4801	C	B									X			U		N	1		-21,683,052.95
1000	4901	D	B									X			U		N	1		38,714.21
Sub-Total, 1000																			751,874.43	
1021	4871	D	E									X			U		N			832,022.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,583,897.38	
1100	4119	D	E	P				DISC				X	X		U		N	1		26,625,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			26,625,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,625,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			28,208,897.38	
1941	4450	C	E												U		N			-285,334.24
1941	4610	C	E		A										U		N			-7,701,388.89
1941	4700	C	E		A										U		N			-2,611,700.44
Sub-Total, 1941																			-10,598,423.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		21,683,052.95
3000	4901	D	B									X		U		N	1		-38,714.21
Sub-Total, 3000																			21,644,338.74
3020, Obligated balance, start of year (net)																			=====
																			21,644,338.74
3030	4801	C	B									X		U		N	1		-21,683,052.95
3030	4801	C	E									X		U		N	1		26,682,337.10
3030	4881	C	E									X		U		N			514,988.25
3030	4901	D	B									X		U		N	1		38,714.21
3030	4901	C	E									X		U		N	1		2,218,991.11
3030	4902	C	E					DISC BAL				X		U		N		N	9,947,706.45
3030	4981	C	E									X		U		N			212,823.42
3030	4982	D	E					DISC BAL				X		U		N		N	-322,033.78
Sub-Total, 3030																			17,610,473.81
3040	4902	C	E					DISC BAL				X		U		N		N	-9,947,706.45
3040	4982	D	E					DISC BAL				X		U		N		N	322,033.78
Sub-Total, 3040																			-9,625,672.67
3080	4871	D	E									X		U		N			-832,022.95
3090	4801	C	E											U		N	1		26,682,337.10
3090	4871	D	E											U		N			-832,022.95
3090	4881	C	E											U		N			514,988.25
3090	4901	C	E											U		N	1		2,218,991.11
3090	4981	C	E											U		N			212,823.42
Sub-Total, 3090																			28,797,116.93
3100, Obligated balance, end of year (net)																			=====
																			28,797,116.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,625,000.00
4011	4902	C	E					DISC	BAL			X			U		N	N		9,947,706.45
4011	4982	D	E					DISC	BAL			X			U		N	N		-322,033.78
Sub-Total, 4011																				9,625,672.67
4020, Disc: Total outlays, gross																				=====
																				9,625,672.67
4070, Disc: Budget authority, net																				=====
																				26,625,000.00
4080, Disc: Outlays, net																				=====
																				9,625,672.67
4180, Budget authority, net (disc. and mand.)																				=====
																				26,625,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,625,672.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		495,151.12
1953	4650	C	E												E		N	1		495,151.12
Sub-Total, 1953																				990,302.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,275,267.03
3000	4901	C	B									X			E		N	1		863.89
Sub-Total, 3000																				4,276,130.92

3020, Obligated balance, start of year (net) =====
4,276,130.92

3031	4801	C	B									X			E		N	1		-4,275,267.03
3031	4801	C	E									X			E		N	1		1,861,956.54
3031	4881	C	E									X			E		N			155,237.10
3031	4901	C	B									X			E		N	1		-863.89
3031	4901	C	E									X			E		N	1		904.52
3031	4902	C	E				DISC					X			E		N		N	2,413,269.86
Sub-Total, 3031																				155,237.10

3040	4902	C	E				DISC					X			E		N		N	-2,413,269.86
3081	4871	D	E									X			E		N			-286,948.00
3090	4801	C	E												E		N	1		1,861,956.54
3090	4871	D	E												E		N			-286,948.00
3090	4881	C	E												E		N			155,237.10
3090	4901	C	E												E		N	1		904.52
Sub-Total, 3090																				1,731,150.16

3100, Obligated balance, end of year (net) =====
1,731,150.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,413,269.86
4020, Disc: Total outlays, gross																				=====
																				2,413,269.86
4080, Disc: Outlays, net																				=====
																				2,413,269.86
4190, Outlays, net (disc. and mand.)																				=====
																				2,413,269.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					25,920,469.66
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				25,920,469.66	
3020																					25,920,469.66
3020, Obligated balance, start of year (net)																				25,920,469.66	
3030																					17,610,473.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				17,610,473.81	
3031																					155,237.10
3031, Ob Bal: Obligations incurred: Expired accounts																				155,237.10	
3040																					-12,038,942.53
3040, Ob Bal: Outlays (gross)																				-12,038,942.53	
3080																					-832,022.95
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-832,022.95	
3081																					-286,948.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-286,948.00	
3090																					30,528,267.09
3090, Ob Bal: EOY: Unpaid obligations (gross)																				30,528,267.09	
3100																					30,528,267.09
3100, Obligated balance, end of year (net)																				30,528,267.09	

BA & O, Net

4000																					26,625,000.00
4000, Disc: Budget authority, gross																				26,625,000.00	
4011																					12,038,942.53
4011, Disc: Outlays from balances																				12,038,942.53	
4020																					12,038,942.53
4020, Disc: Total outlays, gross																				12,038,942.53	
4070																					26,625,000.00
4070, Disc: Budget authority, net																				26,625,000.00	
4080																					12,038,942.53
4080, Disc: Outlays, net																				12,038,942.53	
4180																					26,625,000.00
4180, Budget authority, net (disc. and mand.)																				26,625,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Federal Prisoner Detention
 Treasury Account: Federal Prisoner Detention
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U		N	1		2,027.00
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,027.00
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4901	C	E									X			U		N	1		2,027.00
3030	4902	D	E					DISC	BAL			X			U		N		N	-2,027.00
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC	BAL			X			U		N		N	2,027.00
3090	4901	C	E												U		N	1		2,027.00
3100, Obligated balance, end of year (net)																				=====
																				2,027.00

BA & O, Net

4011	4902	D	E					DISC	BAL			X			U		N		N	-2,027.00
4020, Disc: Total outlays, gross																				=====
																				-2,027.00
4080, Disc: Outlays, net																				=====
																				-2,027.00
4190, Outlays, net (disc. and mand.)																				=====
																				-2,027.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Federal Prisoner Detention
 Treasury Account:
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3040, Ob Bal: Outlays (gross)																				2,027.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,027.00
3100, Obligated balance, end of year (net)																				=====
																				2,027.00

BA & O, Net

4011, Disc: Outlays from balances																				-2,027.00
4020, Disc: Total outlays, gross																				=====
																				-2,027.00
4080, Disc: Outlays, net																				=====
																				-2,027.00
4190, Outlays, net (disc. and mand.)																				=====
																				-2,027.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-125,969,718.64
0900	4801	C	E									X			U		N	1		141,005,350.93
0900	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
0900	4802	C	E					MAND	NEW			X			U		N	1	N	13,412.91
0900	4901	C	B									X			U		N	1		-29,897,082.49
0900	4901	C	E									X			U		N	1		29,413,760.74
0900	4902	C	E					MAND	NEW			X			U		N		N	76,429,869.70
0900	4902	C	E					MAND	BAL			X			U		N		N	69,121,773.34
Sub-Total, 0900																			160,103,953.58	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		195,647,250.72
1000	4801	C	B									X			U		N	1		-125,969,718.64
1000	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
1000	4901	C	B									X			U		N	1		-29,897,082.49
Sub-Total, 1000																			39,767,036.68	
1021	4871	D	E									X			U		N			31,966,660.71
1050, Unob Bal: Unobligated balance (total)																			=====	
																			71,733,697.39	
1200	4119	D	E	P				MAND				X			U		N	1		168,300,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			168,300,000.00	
1800	4972	D	E		F			MAND				X			U		N			2,933.90
1850, BA: Mand: Spending auth: Total																			=====	
																			2,933.90	
1900, Budget authority total (disc. and mand.)																			=====	
																			168,302,933.90	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			240,036,631.29	
1941	4450	C	E												U		N			-11,674,805.39
1941	4510	C	E		S										U		N			-44,133,748.00
1941	4610	C	E		A										U		N			-22,684,266.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A										U		N		-1,439,857.66
Sub-Total, 1941																			-79,932,677.71

Change in Obl Bal

3000	4801	C	B									X		U		N	1		125,969,718.64
3000	4901	C	B									X		U		N	1		29,897,082.49
Sub-Total, 3000																			155,866,801.13

3020, Obligated balance, start of year (net)

=====
 155,866,801.13

3030	4801	C	B									X		U		N	1		-125,969,718.64
3030	4801	C	E									X		U		N	1		141,005,350.93
3030	4802	C	B					MAND	NEW			X		U		N	1	N	-13,412.91
3030	4802	C	E					MAND	NEW			X		U		N	1	N	13,412.91
3030	4901	C	B									X		U		N	1		-29,897,082.49
3030	4901	C	E									X		U		N	1		29,413,760.74
3030	4902	C	E					MAND	NEW			X		U		N		N	76,429,869.70
3030	4902	C	E					MAND	BAL			X		U		N		N	69,121,773.34
Sub-Total, 3030																			160,103,953.58

3040	4802	C	B					MAND	NEW			X		U		N	1	N	13,412.91
3040	4802	C	E					MAND	NEW			X		U		N	1	N	-13,412.91
3040	4902	C	E					MAND	NEW			X		U		N		N	-76,429,869.70
3040	4902	C	E					MAND	BAL			X		U		N		N	-69,121,773.34
Sub-Total, 3040																			-145,551,643.04

3080	4871	D	E									X		U		N			-31,966,660.71
3090	4801	C	E											U		N	1		141,005,350.93
3090	4871	D	E											U		N			-31,966,660.71
3090	4901	C	E											U		N	1		29,413,760.74
Sub-Total, 3090																			138,452,450.96

3100, Obligated balance, end of year (net)

=====
 138,452,450.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				168,302,933.90
4100	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
4100	4802	C	E					MAND	NEW			X			U		N	1	N	13,412.91
4100	4902	C	E					MAND	NEW			X			U		N		N	76,429,869.70
Sub-Total, 4100																				76,429,869.70
4101	4902	C	E					MAND	BAL			X			U		N		N	69,121,773.34
4110	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
4110	4802	C	E					MAND	NEW			X			U		N	1	N	13,412.91
4110	4902	C	E					MAND	NEW			X			U		N		N	76,429,869.70
4110	4902	C	E					MAND	BAL			X			U		N		N	69,121,773.34
Sub-Total, 4110																				145,551,643.04
4120	4972	D	E			F		MAND				X			U		N			-2,933.90
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,933.90
4160, Mand: Budget authority, net																				=====
																				168,300,000.00
4170, Mand: Outlays, net																				=====
																				145,548,709.14
4180, Budget authority, net (disc. and mand.)																				=====
																				168,300,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				145,548,709.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					155,866,801.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,866,801.13	
3020																					155,866,801.13
3020, Obligated balance, start of year (net)																				155,866,801.13	
3030																					160,103,953.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																				160,103,953.58	
3040																					-145,551,643.04
3040, Ob Bal: Outlays(gross)																				-145,551,643.04	
3080																					-31,966,660.71
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-31,966,660.71	
3090																					138,452,450.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																				138,452,450.96	
3100																					138,452,450.96
3100, Obligated balance, end of year (net)																				138,452,450.96	

BA & O, Net

4090																					168,302,933.90
4090, Mand: Budget authority, gross																				168,302,933.90	
4100																					76,429,869.70
4100, Mand: Outlays from new authority																				76,429,869.70	
4101																					69,121,773.34
4101, Mand: Outlays from balances																				69,121,773.34	
4110																					145,551,643.04
4110, Mand: Total outlays, gross																				145,551,643.04	
4120																					-2,933.90
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-2,933.90	
4130																					-2,933.90
4130, Mand: Offsets against gross BA and outlays (total)																				-2,933.90	
4160																					168,300,000.00
4160, Mand: Budget authority, net																				168,300,000.00	
4170																					145,548,709.14
4170, Mand: Outlays, net																				145,548,709.14	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
168,300,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
145,548,709.14																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,383,013.56
0900	4901	C	E									X			U		Y	1		827,657.67
0900	4902	C	E					DISC				X			U		Y		N	6,903,107.30
Sub-Total, 0900																				9,113,778.53

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,479,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				11,479,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				11,479,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,479,000.00
1940	4510	C	E		S										U		Y			-1,013,802.00
1940	4610	C	E		A										U		Y			-1,351,419.47
Sub-Total, 1940																				-2,365,221.47

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,383,013.56
3030	4901	C	E									X			U		Y	1		827,657.67
3030	4902	C	E					DISC				X			U		Y		N	6,903,107.30
Sub-Total, 3030																				9,113,778.53
3040	4902	C	E					DISC				X			U		Y		N	-6,903,107.30
3090	4801	C	E												U		Y	1		1,383,013.56
3090	4901	C	E												U		Y	1		827,657.67
Sub-Total, 3090																				2,210,671.23
3100, Obligated balance, end of year (net)																				=====
																				2,210,671.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			11,479,000.00	
4010	4902	C	E					DISC				X			U		Y		N	6,903,107.30
4020, Disc: Total outlays, gross																			=====	
																			6,903,107.30	
4070, Disc: Budget authority, net																			=====	
																			11,479,000.00	
4080, Disc: Outlays, net																			=====	
																			6,903,107.30	
4180, Budget authority, net (disc. and mand.)																			=====	
																			11,479,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			6,903,107.30	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		241,035.85
1953	4650	C	E												E		N	1		241,035.85
Sub-Total, 1953																				482,071.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		256,213.50
3000	4901	C	B									X			E		N	1		1,045,481.92
Sub-Total, 3000																				1,301,695.42

3020, Obligated balance, start of year (net) =====
1,301,695.42

3031	4801	C	B									X			E		N	1		-256,213.50
3031	4801	C	E									X			E		N	1		148,117.62
3031	4802	C	B					DISC				X			E		N	1	N	-8,009.12
3031	4802	C	E					DISC				X			E		N	1	N	8,009.12
3031	4901	C	B									X			E		N	1		-1,045,481.92
3031	4901	C	E									X			E		N	1		133,495.45
3031	4902	C	E					DISC				X			E		N		N	1,020,082.35
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	8,009.12
3040	4802	C	E					DISC				X			E		N	1	N	-8,009.12
3040	4902	C	E					DISC				X			E		N		N	-1,020,082.35
Sub-Total, 3040																				-1,020,082.35

3081	4971	D	E									X			E		N			-129,856.75
3090	4801	C	E												E		N	1		148,117.62
3090	4901	C	E												E		N	1		133,495.45
3090	4971	D	E												E		N			-129,856.75
Sub-Total, 3090																				151,756.32

3100, Obligated balance, end of year (net) =====
151,756.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-8,009.12
4011	4802	C	E					DISC				X			E		N	1	N	8,009.12
4011	4902	C	E					DISC				X			E		N		N	1,020,082.35
Sub-Total, 4011																			1,020,082.35	
4020, Disc: Total outlays, gross																				=====
																				1,020,082.35
4080, Disc: Outlays, net																				=====
																				1,020,082.35
4190, Outlays, net (disc. and mand.)																				=====
																				1,020,082.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		74,010.46
1953	4650	C	E												E		N	1		74,010.46
Sub-Total, 1953																			148,020.92	

Change in Obl Bal

3031	4982	C	E					DISC				X			E		N		N	48,305.00
3040	4982	C	E					DISC				X			E		N		N	-48,305.00

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	48,305.00
4020, Disc: Total outlays, gross																			=====	
																			48,305.00	
4080, Disc: Outlays, net																			=====	
																			48,305.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			48,305.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		938,486.07
1953	4650	C	E												E		N	1		938,486.07
Sub-Total, 1953																				1,876,972.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		56,440.00
3020, Obligated balance, start of year (net)																				=====
																				56,440.00
3031	4801	C	B									X			E		N	1		-56,440.00
3031	4801	C	E									X			E		N	1		36,841.66
3031	4902	C	E					DISC				X			E		N		N	19,598.34
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-19,598.34
3081	4871	D	E									X			E		N			-8,196.66
3090	4801	C	E												E		N	1		36,841.66
3090	4871	D	E												E		N			-8,196.66
Sub-Total, 3090																				28,645.00
3100, Obligated balance, end of year (net)																				=====
																				28,645.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	19,598.34	
4020, Disc: Total outlays, gross																				=====	
																				19,598.34	
4080, Disc: Outlays, net																				=====	
																				19,598.34	
4190, Outlays, net (disc. and mand.)																				=====	
																				19,598.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	88,033.60
1953	4650	C	E													E		N	1	88,033.60
Sub-Total, 1953																				176,067.20

Change in Obl Bal

3000	4901	C	B									X				E		N	1	8,256.00
3020, Obligated balance, start of year (net)																				=====
																				8,256.00
3031	4901	C	B									X				E		N	1	-8,256.00
3031	4902	C	E					DISC				X				E		N	N	8,256.00
3031	4982	C	E					DISC				X				E		N	N	6,246.90
Sub-Total, 3031																				6,246.90
3040	4902	C	E					DISC				X				E		N	N	-8,256.00
3040	4982	C	E					DISC				X				E		N	N	-6,246.90
Sub-Total, 3040																				-14,502.90

BA & O, Net

4011	4902	C	E					DISC				X				E		N	N	8,256.00
4011	4982	C	E					DISC				X				E		N	N	6,246.90
Sub-Total, 4011																				14,502.90
4020, Disc: Total outlays, gross																				=====
																				14,502.90
4080, Disc: Outlays, net																				=====
																				14,502.90
4190, Outlays, net (disc. and mand.)																				=====
																				14,502.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05-0500 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	250,115.64
1953	4650	C	E												E		N	1	250,115.64
Sub-Total, 1953																			500,231.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1	53,903.20
3020, Obligated balance, start of year (net)																			=====
																			53,903.20
3031	4801	C	B									X			E		N	1	-53,903.20
3031	4801	C	E									X			E		N	1	53,903.20
Sub-Total, 3031																			0.00
3081	4871	D	E									X			E		N		-53,903.20
3090	4801	C	E												E		N	1	53,903.20
3090	4871	D	E												E		N		-53,903.20
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====	11,479,000.00		
4010, Disc: Outlays from new authority																						6,903,107.30	
4011, Disc: Outlays from balances																						1,102,488.59	
4020, Disc: Total outlays, gross																						=====	8,005,595.89
4070, Disc: Budget authority, net																						=====	11,479,000.00
4080, Disc: Outlays, net																						=====	8,005,595.89
4180, Budget authority, net (disc. and mand.)																						=====	11,479,000.00
4190, Outlays, net (disc. and mand.)																						=====	8,005,595.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327 -000-0
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y	N		3,317.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		100,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000.00
1940	4610	C	E		A										U		Y			-96,683.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y	N		3,317.00
3040	4902	C	E					MAND				X			U		Y	N		-3,317.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				100,000.00
4100	4902	C	E					MAND				X			U		Y	N		3,317.00
4110	4902	C	E					MAND				X			U		Y	N		3,317.00
4160, Mand: Budget authority, net																				=====
																				100,000.00
4170, Mand: Outlays, net																				=====
																				3,317.00
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,317.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327 -000-0
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	22,921.58
1953	4650	C	E													E		N	1	22,921.58
Sub-Total, 1953																				45,843.16

Change in Obl Bal

3000	4801	C	B									X				E		N	1	2,273.85
3000	4901	C	B									X				E		N	1	19,994.80
Sub-Total, 3000																				22,268.65

3020, Obligated balance, start of year (net) =====
22,268.65

3031	4801	C	B									X				E		N	1	-2,273.85	
3031	4801	C	E									X				E		N	1	2,273.85	
3031	4901	C	B									X				E		N	1	-19,994.80	
3031	4902	C	E					MAND				X				E		N		N	19,994.80
Sub-Total, 3031																				0.00	

3040	4902	C	E					MAND				X				E		N		N	-19,994.80
3081	4871	D	E									X				E		N			-2,273.85
3090	4801	C	E													E		N	1	2,273.85	
3090	4871	D	E													E		N			-2,273.85
Sub-Total, 3090																				0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327 -000-0
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	19,994.80
4110	4902	C	E					MAND				X			E		N		N	19,994.80
4170, Mand: Outlays, net																			=====	
																			19,994.80	
4190, Outlays, net (disc. and mand.)																			=====	
																			19,994.80	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /08-0327 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		470,538.99
1953	4650	C	E												E		N	1		470,538.99
Sub-Total, 1953																				941,077.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /07-0327 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,531,834.96
1953	4650	C	E												E		N	1		8,531,834.96
Sub-Total, 1953																				17,063,669.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /06-0327 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,040,834.48
1953	4650	C	E												E		N	1		8,040,834.48
Sub-Total, 1953																				16,081,668.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /05-0327 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		749,869.99
1953	4650	C	E												E		N	1		749,869.99
Sub-Total, 1953																				1,499,739.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Independent Counsel
 Treasury Account:
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 100,000.00
4100																				3,317.00
4101																				19,994.80
4110																				23,311.80
4160																				===== 100,000.00
4170																				===== 23,311.80
4180																				===== 100,000.00
4190																				===== 23,311.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-9,078,358.26
0900	4801	C	E									X			U		N	2		18,604,506.15
0900	4802	C	B					DISC BAL				X			U		N	2	N	-5,240.77
0900	4802	C	E					DISC BAL				X			U		N	2	N	5,240.77
0900	4901	C	B									X			U		N	2		-21,003,939.53
0900	4901	C	E									X			U		N	2		18,181,917.09
0900	4902	C	E					DISC NEW				X			U		N		N	147,316,799.97
0900	4902	C	E					DISC NEW				X			U		N		N	84,478.66
0900	4902	C	E					DISC BAL				X			U		N		N	23,949,986.71
Sub-Total, 0900																			178,055,390.79	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		137,511,124.20
1000	4251	D	B			F		DISC				X			U		N	2		38,888.85
1000	4394	C	B					DISC				X			U		N	2		-98,898,927.37
1000	4801	C	B									X			U		N	2		-9,078,358.26
1000	4802	C	B					DISC BAL				X			U		N	2	N	-5,240.77
1000	4901	C	B									X			U		N	2		-21,003,939.53
Sub-Total, 1000																			8,563,547.12	
1021	4871	D	E									X			U		N			1,024,021.52
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,587,568.64	
1101	4114	D	E	P				DISC				X			U		N	2		207,561,924.90
1101	4394	C	B					DISC				X			U		N	2		98,898,927.37
1101	4394	C	E					DISC				X			U		N	2		-98,898,927.37
Sub-Total, 1101																			207,561,924.90	
1160, BA: Disc: Appropriation (total)																			=====	
																			207,561,924.90	
1700	4252	D	E			F		DISC				X			U		N			116,583.43
1700	4972	D	E			F		DISC				X			U		N			6,784.08
Sub-Total, 1700																			123,367.51	
1701	4221	D	E			F		DISC				X			U		N	2		18,859.42
1701	4251	D	B			F		DISC				X			U		N	2		-38,888.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																				-20,029.43
1750, BA: Disc: Spending auth: Total																				=====
																				103,338.08
1900, Budget authority total (disc. and mand.)																				=====
																				207,665,262.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				217,252,831.62
1941	4450	C	E												U		N			-1,030,805.60
1941	4510	C	E		S										U		N			-40,924,590.00
1941	4610	C	E		A										U		N			-8,930,120.33
Sub-Total, 1941																				-50,885,515.93

Change in Obl Bal

3000	4801	C	B									X			U		N	2		9,078,358.26
3000	4901	C	B									X			U		N	2		21,003,939.53
Sub-Total, 3000																				30,082,297.79
3010	4251	D	B		F			DISC				X			U		N	2		-38,888.85
3020, Obligated balance, start of year (net)																				=====
																				30,043,408.94
3030	4801	C	B									X			U		N	2		-9,078,358.26
3030	4801	C	E									X			U		N	2		18,604,506.15
3030	4802	C	B					DISC BAL				X			U		N	2	N	-5,240.77
3030	4802	C	E					DISC BAL				X			U		N	2	N	5,240.77
3030	4901	C	B									X			U		N	2		-21,003,939.53
3030	4901	C	E									X			U		N	2		18,181,917.09
3030	4902	C	E					DISC NEW				X			U		N		N	147,316,799.97
3030	4902	C	E					DISC NEW				X			U		N		N	84,478.66
3030	4902	C	E					DISC BAL				X			U		N		N	23,949,986.71
Sub-Total, 3030																				178,055,390.79
3040	4802	C	B					DISC BAL				X			U		N	2	N	5,240.77
3040	4802	C	E					DISC BAL				X			U		N	2	N	-5,240.77
3040	4902	C	E					DISC NEW				X			U		N		N	-147,316,799.97
3040	4902	C	E					DISC NEW				X			U		N		N	-84,478.66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N		N	-23,949,986.71
Sub-Total, 3040																				-171,351,265.34
3050	4221	D	E			F		DISC				X			U		N	2		-18,859.42
3050	4251	D	B			F		DISC				X			U		N	2		38,888.85
Sub-Total, 3050																				20,029.43
3080	4871	D	E									X			U		N			-1,024,021.52
3090	4801	C	E												U		N	2		18,604,506.15
3090	4871	D	E												U		N			-1,024,021.52
3090	4901	C	E												U		N	2		18,181,917.09
Sub-Total, 3090																				35,762,401.72
3091	4221	D	E			F		DISC							U		N	2		-18,859.42
3100, Obligated balance, end of year (net)																				=====
																				35,743,542.30

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				207,665,262.98
4010	4902	C	E					DISC NEW				X			U		N		N	147,316,799.97
4010	4902	C	E					DISC NEW				X			U		N		N	84,478.66
Sub-Total, 4010																				147,401,278.63
4011	4802	C	B					DISC BAL				X			U		N	2	N	-5,240.77
4011	4802	C	E					DISC BAL				X			U		N	2	N	5,240.77
4011	4902	C	E					DISC BAL				X			U		N		N	23,949,986.71
Sub-Total, 4011																				23,949,986.71
4020, Disc: Total outlays, gross																				=====
																				171,351,265.34
4030	4252	D	E			F		DISC				X			U		N			-116,583.43
4030	4972	D	E			F		DISC				X			U		N			-6,784.08
Sub-Total, 4030																				-123,367.51
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-123,367.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U		N	2		-18,859.42
4050	4251	D	B			F		DISC				X		U		N	2		38,888.85
Sub-Total, 4050																			20,029.43
4060, Disc: Additional offsets against BA only (total)																			===== 20,029.43
4070, Disc: Budget authority, net																			===== 207,561,924.90
4080, Disc: Outlays, net																			===== 171,227,897.83
4180, Budget authority, net (disc. and mand.)																			===== 207,561,924.90
4190, Outlays, net (disc. and mand.)																			===== 171,227,897.83

Memo Entries

5000	1610	D	B									X		U		N			128,613,006.89
5001	1610	D	E											U		N			171,207,836.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	2		-2,717,820.75
0900	4801	C	B									X		U		N	2		-234,093,622.11
0900	4801	C	E									X		U		N	2		3,655,944.15
0900	4801	C	E									X		U		N	2		447,312,273.66
0900	4801	C	E									X		U		N	2		4,569,254.81
0900	4802	C	B					MAND BAL				X		U		N	2	N	-3,046.56
0900	4802	C	E					MAND NEW				X		U		N	2	N	5,746.56
0900	4901	C	B									X		U		N	2		-4,458,384.84
0900	4901	C	B									X		U		N	2		-688,270,141.75
0900	4901	C	E									X		U		N	2		5,436,340.51
0900	4901	C	E									X		U		N	2		685,624,529.09
0900	4902	C	E					MAND BAL				X		U		N		N	192,484,185.38
0900	4902	C	E					MAND NEW				X		U		N		N	3,729,671.85
0900	4902	C	E					DISC NEW				X		U		N		N	7,334,991.50
0900	4902	C	E					MAND NEW				X		U		N		N	730,038,538.37
0900	4902	C	E					DISC BAL				X		U		N		N	4,694,368.68
0900	4902	C	E					MAND BAL				X		U		N		N	674,914.00
0900	4981	C	E									X		U		N			22.77
0900	4982	C	E					DISC BAL				X		U		N		N	598.00
Sub-Total, 0900																			1,156,018,363.32

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		2,052,556,589.76
1000	4251	D	B			F		DISC				X		U		N	2		3,419,829.04
1000	4801	C	B									X		U		N	2		-2,717,820.75
1000	4801	C	B									X		U		N	2		-234,093,622.11
1000	4802	C	B					MAND BAL				X		U		N	2	N	-3,046.56
1000	4901	C	B									X		U		N	2		-4,458,384.84
1000	4901	C	B									X		U		N	2		-688,270,141.75
Sub-Total, 1000																			1,126,433,402.79
1020	4384	C	E	P				MAND				P		U		N	2		-285,000,000.00
1021	4871	D	E									X		U		N			53,594,508.20
1021	4971	D	E									X		U		N			1,059,320.28
Sub-Total, 1021																			54,653,828.48
1050, Unob Bal: Unobligated balance (total)																			=====
																			896,087,231.27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1101	4114	D	E	P				DISC				X		U		N	2		20,990,000.00
1101	4384	D	E	P				DISC				X		U		N	2		285,000,000.00
Sub-Total, 1101																			305,990,000.00
1160, BA: Disc: Appropriation (total)																			===== 305,990,000.00
1201	4114	D	E	P				MAND				X		U		N	2		1,062,528,585.42
1234	4383	C	E	P				MAND				X		U		N	2		-387,200,000.00
1260, BA: Mand: Appropriations (total)																			===== 675,328,585.42
1700	4972	D	E			F		DISC				X		U		N			783,730.91
1701	4251	D	B			F		DISC				X		U		N	2		-3,419,829.04
1750, BA: Disc: Spending auth: Total																			===== -2,636,098.13
1800	4252	D	E			F		MAND				X		U		N			4,400,282.05
1801	4221	D	E			F		MAND				X		U		N	2		4,330,858.15
1801	4251	D	E			F		MAND				X		U		N	2		2,749,218.84
Sub-Total, 1801																			7,080,076.99
1850, BA: Mand: Spending auth: Total																			===== 11,480,359.04
1900, Budget authority total (disc. and mand.)																			===== 990,162,846.33
1930, Total budgetary resources avail (disc. and mand.)																			===== 1,886,250,077.60
1941	4450	C	E											U		N			-302,413,961.00
1941	4450	D	E											U		N			285,000,000.00
1941	4510	C	E			S								U		N			-5,233,506.00
1941	4610	C	E			A								U		N			-897,374,984.06
1941	4700	C	E			A								U		N			-1,690,677.80
Sub-Total, 1941																			-921,713,128.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		2,717,820.75
3000	4801	C	B									X			U		N	2		234,093,622.11
3000	4901	C	B									X			U		N	2		4,458,384.84
3000	4901	C	B									X			U		N	2		688,270,141.75
Sub-Total, 3000																			929,539,969.45	
3010	4251	D	B			F		DISC				X			U		N	2		-3,419,829.04
3020, Obligated balance, start of year (net)																			=====	
																			926,120,140.41	
3030	4801	C	B									X			U		N	2		-2,717,820.75
3030	4801	C	B									X			U		N	2		-234,093,622.11
3030	4801	C	E									X			U		N	2		3,655,944.15
3030	4801	C	E									X			U		N	2		447,312,273.66
3030	4801	C	E									X			U		N	2		4,569,254.81
3030	4802	C	B					MAND BAL				X			U		N	2	N	-3,046.56
3030	4802	C	E					MAND NEW				X			U		N	2	N	5,746.56
3030	4901	C	B									X			U		N	2		-4,458,384.84
3030	4901	C	B									X			U		N	2		-688,270,141.75
3030	4901	C	E									X			U		N	2		5,436,340.51
3030	4901	C	E									X			U		N	2		685,624,529.09
3030	4902	C	E					MAND BAL				X			U		N		N	192,484,185.38
3030	4902	C	E					MAND NEW				X			U		N		N	3,729,671.85
3030	4902	C	E					DISC NEW				X			U		N		N	7,334,991.50
3030	4902	C	E					MAND NEW				X			U		N		N	730,038,538.37
3030	4902	C	E					DISC BAL				X			U		N		N	4,694,368.68
3030	4902	C	E					MAND BAL				X			U		N		N	674,914.00
3030	4981	C	E									X			U		N			22.77
3030	4982	C	E					DISC BAL				X			U		N		N	598.00
Sub-Total, 3030																			1,156,018,363.32	
3040	4802	C	B					MAND BAL				X			U		N	2	N	3,046.56
3040	4802	C	E					MAND NEW				X			U		N	2	N	-5,746.56
3040	4902	C	E					MAND BAL				X			U		N		N	-192,484,185.38
3040	4902	C	E					MAND NEW				X			U		N		N	-3,729,671.85
3040	4902	C	E					DISC NEW				X			U		N		N	-7,334,991.50
3040	4902	C	E					MAND NEW				X			U		N		N	-730,038,538.37
3040	4902	C	E					DISC BAL				X			U		N		N	-4,694,368.68
3040	4902	C	E					MAND BAL				X			U		N		N	-674,914.00
3040	4982	C	E					DISC BAL				X			U		N		N	-598.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-938,959,967.78	
3050	4221	D	E			F		MAND				X			U		N	2		-4,330,858.15
3050	4251	D	B			F		DISC				X			U		N	2		3,419,829.04
3050	4251	D	E			F		MAND				X			U		N	2		-2,749,218.84
Sub-Total, 3050																			-3,660,247.95	
3080	4871	D	E									X			U		N			-53,594,508.20
3080	4971	D	E									X			U		N			-1,059,320.28
Sub-Total, 3080																			-54,653,828.48	
3090	4801	C	E												U		N	2		3,655,944.15
3090	4801	C	E												U		N	2		447,312,273.66
3090	4801	C	E												U		N	2		4,569,254.81
3090	4871	D	E												U		N			-53,594,508.20
3090	4901	C	E												U		N	2		5,436,340.51
3090	4901	C	E												U		N	2		685,624,529.09
3090	4971	D	E												U		N			-1,059,320.28
3090	4981	C	E												U		N			22.77
Sub-Total, 3090																			1,091,944,536.51	
3091	4221	D	E			F		MAND							U		N	2		-4,330,858.15
3091	4251	D	E			F		MAND							U		N	2		-2,749,218.84
Sub-Total, 3091																			-7,080,076.99	
3100, Obligated balance, end of year (net)																			=====	
																			1,084,864,459.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
303,353,901.87																			
4010	4902	C	E					DISC NEW				X		U		N	N		7,334,991.50
4011	4902	C	E					DISC BAL				X		U		N	N		4,694,368.68
4011	4982	C	E					DISC BAL				X		U		N	N		598.00
Sub-Total, 4011																			
4,694,966.68																			
4020, Disc: Total outlays, gross																			
=====																			
12,029,958.18																			
4030	4972	D	E			F		DISC				X		U		N			-783,730.91
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-783,730.91																			
4050	4251	D	B			F		DISC				X		U		N	2		3,419,829.04
4060, Disc: Additional offsets against BA only (total)																			
=====																			
3,419,829.04																			
4070, Disc: Budget authority, net																			
=====																			
305,990,000.00																			
4080, Disc: Outlays, net																			
=====																			
11,246,227.27																			
4090, Mand: Budget authority, gross																			
=====																			
686,808,944.46																			
4100	4802	C	E					MAND NEW				X		U		N	2	N	5,746.56
4100	4902	C	E					MAND NEW				X		U		N	N		3,729,671.85
4100	4902	C	E					MAND NEW				X		U		N	N		730,038,538.37
Sub-Total, 4100																			
733,773,956.78																			
4101	4802	C	B					MAND BAL				X		U		N	2	N	-3,046.56
4101	4902	C	E					MAND BAL				X		U		N	N		192,484,185.38
4101	4902	C	E					MAND BAL				X		U		N	N		674,914.00
Sub-Total, 4101																			
193,156,052.82																			
4110	4802	C	B					MAND BAL				X		U		N	2	N	-3,046.56
4110	4802	C	E					MAND NEW				X		U		N	2	N	5,746.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U		N	N		192,484,185.38
4110	4902	C	E					MAND	NEW			X		U		N	N		3,729,671.85
4110	4902	C	E					MAND	NEW			X		U		N	N		730,038,538.37
4110	4902	C	E					MAND	BAL			X		U		N	N		674,914.00
Sub-Total, 4110																			926,930,009.60
4120	4252	D	E			F		MAND				X		U		N			-4,400,282.05
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-4,400,282.05
4140	4221	D	E			F		MAND				X		U		N	2		-4,330,858.15
4140	4251	D	E			F		MAND				X		U		N	2		-2,749,218.84
Sub-Total, 4140																			-7,080,076.99
4150, Mand: Additional offsets against BA only (total)																			=====
																			-7,080,076.99
4160, Mand: Budget authority, net																			=====
																			675,328,585.42
4170, Mand: Outlays, net																			=====
																			922,529,727.55
4180, Budget authority, net (disc. and mand.)																			=====
																			981,318,585.42
4190, Outlays, net (disc. and mand.)																			=====
																			933,775,954.82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					2,013,641,334.42
5001	1610	D	E												U					2,111,218,233.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1900, Budget authority total (disc. and mand.)																				=====
																				990,162,846.33
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,886,250,077.60
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				-921,713,128.86
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				929,539,969.45
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-3,419,829.04
3020, Obligated balance, start of year (net)																				=====
																				926,120,140.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,156,018,363.32
3040, Ob Bal: Outlays (gross)																				-938,959,967.78
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-3,660,247.95
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-54,653,828.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,091,944,536.51
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-7,080,076.99
3100, Obligated balance, end of year (net)																				=====
																				1,084,864,459.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 303,353,901.87
4010																				7,334,991.50
4011																				4,694,966.68
4020																				===== 12,029,958.18
4030																				-783,730.91
4040																				===== -783,730.91
4050																				3,419,829.04
4060																				===== 3,419,829.04
4070																				===== 305,990,000.00
4080																				===== 11,246,227.27
4090																				===== 686,808,944.46
4100																				733,773,956.78
4101																				193,156,052.82
4110																				926,930,009.60
4120																				-4,400,282.05
4130																				===== -4,400,282.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140																				-7,080,076.99
4150																				=====
																				-7,080,076.99
4160																				=====
																				675,328,585.42
4170																				=====
																				922,529,727.55
4180																				=====
																				981,318,585.42
4190																				=====
																				933,775,954.82

Memo Entries

5000																				2,013,641,334.42
5001																				2,111,218,233.14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-1,530,027.13
0900	4801	C	E									X			U		N	4		27,182,217.98
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-2,000.00
0900	4802	C	E					DISC	BAL			X			U		N	4	N	2,000.00
0900	4881	C	E									X			U		N			47,086.23
0900	4901	C	B									X			U		N	4		-14,958,782.66
0900	4901	C	E									X			U		N	4		11,520,358.59
0900	4902	C	E					DISC	BAL			X			U		N		N	88,014,625.68
0900	4981	C	E									X			U		N			1,740.65
0900	4982	C	E					DISC	BAL			X			U		N		N	9,308.30
Sub-Total, 0900																			110,286,527.64	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		30,584,812.52
1000	4251	D	B				F	DISC				X			U		N	4		9,946,757.94
1000	4801	C	B									X			U		N	4		-1,530,027.13
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-2,000.00
1000	4901	C	B									X			U		N	4		-14,958,782.66
Sub-Total, 1000																			24,040,760.67	

1021	4871	D	E									X			U		N			2,696,148.77
1021	4971	D	E									X			U		N			7,857.24
Sub-Total, 1021																			2,704,006.01	

1050, Unob Bal: Unobligated balance (total) =====
26,744,766.68

1700	4252	D	E				F	DISC				X			U		N			87,356,397.03
1700	4972	D	E				F	DISC				X			U		N			17,252.36
Sub-Total, 1700																			87,373,649.39	

1701	4221	D	E				F	DISC				X			U		N	4		30,492,125.44
1701	4251	D	B				F	DISC				X			U		N	4		-9,946,757.94
1701	4251	D	E				F	DISC				X			U		N	4		11,204,640.48
Sub-Total, 1701																			31,750,007.98	

1750, BA: Disc: Spending auth: Total =====
119,123,657.37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				119,123,657.37
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				145,868,424.05
1941	4450	C	E												U		N			-2,594,702.27
1941	4610	C	E		A										U		N			-30,488,508.70
1941	4700	C	E		A										U		N			-2,498,685.44
Sub-Total, 1941																				-35,581,896.41

Change in Obl Bal

3000	4801	C	B									X			U		N	4		1,530,027.13
3000	4901	C	B									X			U		N	4		14,958,782.66
Sub-Total, 3000																				16,488,809.79
3010	4251	D	B		F			DISC				X			U		N	4		-9,946,757.94
3020, Obligated balance, start of year (net)																				=====
																				6,542,051.85
3030	4801	C	B									X			U		N	4		-1,530,027.13
3030	4801	C	E									X			U		N	4		27,182,217.98
3030	4802	C	B					DISC BAL				X			U		N	4	N	-2,000.00
3030	4802	C	E					DISC BAL				X			U		N	4	N	2,000.00
3030	4881	C	E									X			U		N			47,086.23
3030	4901	C	B									X			U		N	4		-14,958,782.66
3030	4901	C	E									X			U		N	4		11,520,358.59
3030	4902	C	E					DISC BAL				X			U		N		N	88,014,625.68
3030	4981	C	E									X			U		N			1,740.65
3030	4982	C	E					DISC BAL				X			U		N		N	9,308.30
Sub-Total, 3030																				110,286,527.64
3040	4802	C	B					DISC BAL				X			U		N	4	N	2,000.00
3040	4802	C	E					DISC BAL				X			U		N	4	N	-2,000.00
3040	4902	C	E					DISC BAL				X			U		N		N	-88,014,625.68
3040	4982	C	E					DISC BAL				X			U		N		N	-9,308.30
Sub-Total, 3040																				-88,023,933.98
3050	4221	D	E		F			DISC				X			U		N	4		-30,492,125.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	4		9,946,757.94
3050	4251	D	E			F		DISC				X		U		N	4		-11,204,640.48
Sub-Total, 3050																			-31,750,007.98
3080	4871	D	E									X		U		N			-2,696,148.77
3080	4971	D	E									X		U		N			-7,857.24
Sub-Total, 3080																			-2,704,006.01
3090	4801	C	E											U		N	4		27,182,217.98
3090	4871	D	E											U		N			-2,696,148.77
3090	4881	C	E											U		N			47,086.23
3090	4901	C	E											U		N	4		11,520,358.59
3090	4971	D	E											U		N			-7,857.24
3090	4981	C	E											U		N			1,740.65
Sub-Total, 3090																			36,047,397.44
3091	4221	D	E			F		DISC						U		N	4		-30,492,125.44
3091	4251	D	E			F		DISC						U		N	4		-11,204,640.48
Sub-Total, 3091																			-41,696,765.92
3100, Obligated balance, end of year (net)																			=====
																			-5,649,368.48

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			119,123,657.37
4011	4802	C	B					DISC BAL				X		U		N	4	N	-2,000.00
4011	4802	C	E					DISC BAL				X		U		N	4	N	2,000.00
4011	4902	C	E					DISC BAL				X		U		N		N	88,014,625.68
4011	4982	C	E					DISC BAL				X		U		N		N	9,308.30
Sub-Total, 4011																			88,023,933.98
4020, Disc: Total outlays, gross																			=====
																			88,023,933.98
4030	4252	D	E			F		DISC				X		U		N			-87,356,397.03
4030	4972	D	E			F		DISC				X		U		N			-17,252.36
Sub-Total, 4030																			-87,373,649.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-87,373,649.39
4050	4221	D	E			F		DISC				X		U		N	4		-30,492,125.44
4050	4251	D	B			F		DISC				X		U		N	4		9,946,757.94
4050	4251	D	E			F		DISC				X		U		N	4		-11,204,640.48
Sub-Total, 4050																			-31,750,007.98
4060, Disc: Additional offsets against BA only (total)																			=====
																			-31,750,007.98
4080, Disc: Outlays, net																			=====
																			650,284.59
4190, Outlays, net (disc. and mand.)																			=====
																			650,284.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				110,286,527.64
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				24,040,760.67
1021, Unob Bal: Recov of prior year unpaid obligations																				2,704,006.01
																				=====
1050, Unob Bal: Unobligated balance (total)																				26,744,766.68
																				=====
1700, BA: Disc: Spending auth: Collected																				87,373,649.39
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				31,750,007.98
1750, BA: Disc: Spending auth: Total																				119,123,657.37
																				=====
1900, Budget authority total (disc. and mand.)																				119,123,657.37
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				145,868,424.05
																				=====
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-35,581,896.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			-31,750,007.98	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			650,284.59	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			650,284.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-154,041.56
0900	4801	C	B									X			U		N	1		-786,341.44
0900	4801	C	E									X			U		N	1		350,319.06
0900	4901	C	B									X			U		N	1		-866,922.27
0900	4901	C	E									X			U		N	1		531,266.41
0900	4902	C	E					DISC NEW				X			U		N		N	284,975.50
0900	4902	C	E					DISC BAL				X			U		N		N	2,105,175.96
Sub-Total, 0900																			1,464,431.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,978,038.34
1000	4221	D	B			F		DISC				X			U		N	1		96,486.00
1000	4801	C	B									X			U		N	1		-154,041.56
1000	4801	C	B									X			U		N	1		-786,341.44
1000	4901	C	B									X			U		N	1		-866,922.27
Sub-Total, 1000																			1,267,219.07	
1012	4191	D	E						15	1300		X			U		N			2,000,000.00
1021	4871	D	E									X			U		N			50.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,267,269.07	
1700	4252	D	E			F		DISC				X			U		N			285,579.00
1701	4221	D	B			F		DISC				X			U		N	1		-96,486.00
1701	4221	D	E			F		DISC				X			U		N	1		207,510.50
1701	4251	C	E			F		DISC				X			U		N	1		-603.50
Sub-Total, 1701																			110,421.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			396,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			396,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,663,269.07	
1941	4510	C	E		S										U		N			-154,406.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A											U		N		-2,044,431.41
Sub-Total, 1941																				-2,198,837.41

Change in Obl Bal

3000	4801	C	B										X			U		N	1	154,041.56
3000	4801	C	B										X			U		N	1	786,341.44
3000	4901	C	B										X			U		N	1	866,922.27
Sub-Total, 3000																				1,807,305.27

3010	4221	D	B			F		DISC					X			U		N	1	-96,486.00
3020, Obligated balance, start of year (net)																				=====
																				1,710,819.27

3030	4801	C	B										X			U		N	1	-154,041.56	
3030	4801	C	B										X			U		N	1	-786,341.44	
3030	4801	C	E										X			U		N	1	350,319.06	
3030	4901	C	B										X			U		N	1	-866,922.27	
3030	4901	C	E										X			U		N	1	531,266.41	
3030	4902	C	E					DISC	NEW				X			U		N		N	284,975.50
3030	4902	C	E					DISC	BAL				X			U		N		N	2,105,175.96
Sub-Total, 3030																				1,464,431.66	

3040	4902	C	E					DISC	NEW				X			U		N		N	-284,975.50
3040	4902	C	E					DISC	BAL				X			U		N		N	-2,105,175.96
Sub-Total, 3040																				-2,390,151.46	

3050	4221	D	B			F		DISC					X			U		N	1	96,486.00
3050	4221	D	E			F		DISC					X			U		N	1	-207,510.50
3050	4251	C	E			F		DISC					X			U		N	1	603.50
Sub-Total, 3050																				-110,421.00

3080	4871	D	E										X			U		N			-50.00
3090	4801	C	E													U		N	1	350,319.06	
3090	4871	D	E													U		N			-50.00
3090	4901	C	E													U		N	1	531,266.41	
Sub-Total, 3090																				881,535.47	

3091	4221	D	E			F		DISC								U		N	1	-207,510.50
3091	4251	C	E			F		DISC								U		N	1	603.50
Sub-Total, 3091																				-206,907.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 674,628.47

BA & O, Net

4000, Disc: Budget authority, gross																			===== 396,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N		284,975.50
4011	4902	C	E					DISC	BAL			X		U		N	N		2,105,175.96
4020, Disc: Total outlays, gross																			===== 2,390,151.46
4030	4252	D	E			F		DISC				X		U		N			-285,579.00
4040, Disc: Offsets against gross BA and outlays (total)																			===== -285,579.00
4050	4221	D	B			F		DISC				X		U		N	1		96,486.00
4050	4221	D	E			F		DISC				X		U		N	1		-207,510.50
4050	4251	C	E			F		DISC				X		U		N	1		603.50
Sub-Total, 4050																			-110,421.00
4060, Disc: Additional offsets against BA only (total)																			===== -110,421.00
4080, Disc: Outlays, net																			===== 2,104,572.46
4190, Outlays, net (disc. and mand.)																			===== 2,104,572.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-26,522.65
0900	4901	C	E									X			U		Y	1		64,793.83
0900	4902	C	E					DISC				X			U		Y		N	167,013.23
Sub-Total, 0900																				205,284.41

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,077,833.60
1000	4901	C	B									X			U		Y	1		-26,522.65
Sub-Total, 1000																				1,051,310.95
1021	4971	D	E									X			U		Y			5,407.13
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,056,718.08
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,056,718.08
1940	4510	C	E		S										U		Y			-178,359.00
1940	4610	C	E		A										U		Y			-673,074.67
Sub-Total, 1940																				-851,433.67

Change in Obl Bal

3000	4901	C	B									X			U		Y	1		26,522.65
3020, Obligated balance, start of year (net)																				=====
																				26,522.65
3030	4901	C	B									X			U		Y	1		-26,522.65
3030	4901	C	E									X			U		Y	1		64,793.83
3030	4902	C	E					DISC				X			U		Y		N	167,013.23
Sub-Total, 3030																				205,284.41
3040	4902	C	E					DISC				X			U		Y		N	-167,013.23
3080	4971	D	E									X			U		Y			-5,407.13
3090	4901	C	E												U		Y	1		64,793.83
3090	4971	D	E												U		Y			-5,407.13
Sub-Total, 3090																				59,386.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				59,386.70

BA & O, Net

4011	4902	C	E					DISC				X			U			Y		N	167,013.23
4020, Disc: Total outlays, gross																				=====	
																				167,013.23	
4080, Disc: Outlays, net																				=====	
																				167,013.23	
4190, Outlays, net (disc. and mand.)																				=====	
																				167,013.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		9,682,437.85
0900	4901	C	E									X			U		Y	1		4,863,827.80
0900	4902	C	E					DISC				X			U		Y		N	46,516,807.91
0900	4902	C	E					DISC				X			U		Y		N	323,473.21
Sub-Total, 0900																			61,386,546.77	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		87,938,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			87,938,000.00	
1700	4252	D	E			F		DISC				X			U		Y			113,091.06
1701	4221	D	E			F		DISC				X			U		Y	1		534,400.78
1701	4251	D	E			F		DISC				X			U		Y	1		210,382.15
Sub-Total, 1701																			744,782.93	
1750, BA: Disc: Spending auth: Total																			=====	
																			857,873.99	
1900, Budget authority total (disc. and mand.)																			=====	
																			88,795,873.99	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			88,795,873.99	
1940	4510	C	E		S										U		Y			-14,656,332.99
1940	4610	C	E		A										U		Y			-12,752,994.23
Sub-Total, 1940																			-27,409,327.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		9,682,437.85
3030	4901	C	E									X		U		Y	1		4,863,827.80
3030	4902	C	E					DISC				X		U		Y		N	46,516,807.91
3030	4902	C	E					DISC				X		U		Y		N	323,473.21
Sub-Total, 3030																			61,386,546.77
3040	4902	C	E					DISC				X		U		Y		N	-46,516,807.91
3040	4902	C	E					DISC				X		U		Y		N	-323,473.21
Sub-Total, 3040																			-46,840,281.12
3050	4221	D	E			F		DISC				X		U		Y	1		-534,400.78
3050	4251	D	E			F		DISC				X		U		Y	1		-210,382.15
Sub-Total, 3050																			-744,782.93
3090	4801	C	E											U		Y	1		9,682,437.85
3090	4901	C	E											U		Y	1		4,863,827.80
Sub-Total, 3090																			14,546,265.65
3091	4221	D	E			F		DISC						U		Y	1		-534,400.78
3091	4251	D	E			F		DISC						U		Y	1		-210,382.15
Sub-Total, 3091																			-744,782.93
3100, Obligated balance, end of year (net)																			=====
																			13,801,482.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			88,795,873.99	
4010	4902	C	E					DISC				X			U		Y	N		46,516,807.91
4010	4902	C	E					DISC				X			U		Y	N		323,473.21
Sub-Total, 4010																			46,840,281.12	
4020, Disc: Total outlays, gross																			=====	
																			46,840,281.12	
4030	4252	D	E			F		DISC				X			U		Y			-113,091.06
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-113,091.06	
4050	4221	D	E			F		DISC				X			U		Y	1		-534,400.78
4050	4251	D	E			F		DISC				X			U		Y	1		-210,382.15
Sub-Total, 4050																			-744,782.93	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-744,782.93	
4070, Disc: Budget authority, net																			=====	
																			87,938,000.00	
4080, Disc: Outlays, net																			=====	
																			46,727,190.06	
4180, Budget authority, net (disc. and mand.)																			=====	
																			87,938,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			46,727,190.06	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,167,445.93
1953	4650	C	E												E		N	1		2,167,445.93
Sub-Total, 1953																				4,334,891.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,602,220.23
3000	4901	C	B									X			E		N	1		6,551,279.05
Sub-Total, 3000																				23,153,499.28

3010	4251	D	B			F		DISC				X			E		N	1		-204,281.51
3020, Obligated balance, start of year (net)																				=====
																				22,949,217.77

3031	4801	C	B									X			E		N	1		-16,602,220.23
3031	4801	C	E									X			E		N	1		6,816,634.52
3031	4901	C	B									X			E		N	1		-6,551,279.05
3031	4901	C	E									X			E		N	1		891,117.65
3031	4902	C	E					DISC				X			E		N		N	15,445,747.11
3031	4982	C	E					DISC				X			E		N		N	5,420.88
3031	4982	C	E					DISC				X			E		N		N	52,389.61
Sub-Total, 3031																				57,810.49

3040	4902	C	E					DISC				X			E		N		N	-15,445,747.11
3040	4982	C	E					DISC				X			E		N		N	-5,420.88
3040	4982	C	E					DISC				X			E		N		N	-52,389.61
Sub-Total, 3040																				-15,503,557.60

3051	4251	D	B			F		DISC				X			E		N	1		204,281.51
3051	4251	D	E			F		DISC				X			E		N	1		-209,702.39
Sub-Total, 3051																				-5,420.88

3090	4801	C	E												E		N	1		6,816,634.52
3090	4901	C	E												E		N	1		891,117.65
Sub-Total, 3090																				7,707,752.17

3091	4251	D	E			F		DISC							E		N	1		-209,702.39
3100, Obligated balance, end of year (net)																				=====
																				7,498,049.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		15,445,747.11
4011	4982	C	E					DISC				X		E		N	N		5,420.88
4011	4982	C	E					DISC				X		E		N	N		52,389.61
Sub-Total, 4011																			15,503,557.60
4020, Disc: Total outlays, gross																			=====
																			15,503,557.60
4080, Disc: Outlays, net																			=====
																			15,503,557.60
4190, Outlays, net (disc. and mand.)																			=====
																			15,503,557.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,274,559.11
1953	4650	C	E												E		N	1		1,274,559.11
Sub-Total, 1953																				2,549,118.22

Change in Obl Bal

3000	4901	C	B									X			E		N	1		101.86
3020, Obligated balance, start of year (net)																				=====
																				101.86
3031	4901	C	B									X			E		N	1		-101.86
3031	4902	C	E					DISC				X			E		N		N	101.86
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-101.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	101.86
4020, Disc: Total outlays, gross																				=====
																				101.86
4080, Disc: Outlays, net																				=====
																				101.86
4190, Outlays, net (disc. and mand.)																				=====
																				101.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	6,049,547.52
1953	4650	C	E													E		N	1	6,049,547.52
Sub-Total, 1953																				12,099,095.04

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,207,265.70
3000	4901	C	B									X				E		N	1	668,903.54
Sub-Total, 3000																				1,876,169.24

3020, Obligated balance, start of year (net) =====
1,876,169.24

3031	4801	C	B									X				E		N	1	-1,207,265.70	
3031	4801	C	E									X				E		N	1	935,903.57	
3031	4901	C	B									X				E		N	1	-668,903.54	
3031	4901	C	E									X				E		N	1	575,204.86	
3031	4902	C	E				DISC					X				E		N		N	365,060.81
Sub-Total, 3031																				0.00	

3040	4902	C	E				DISC					X				E		N		N	-365,060.81
3081	4871	D	E									X				E		N			-882,925.81
3090	4801	C	E													E		N	1		935,903.57
3090	4871	D	E													E		N			-882,925.81
3090	4901	C	E													E		N	1		575,204.86
Sub-Total, 3090																				628,182.62	

3100, Obligated balance, end of year (net) =====
628,182.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	365,060.81
4020, Disc: Total outlays, gross																				=====
																				365,060.81
4080, Disc: Outlays, net																				=====
																				365,060.81
4190, Outlays, net (disc. and mand.)																				=====
																				365,060.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2,567,421.23
1953	4650	C	E													E		N	1	2,567,421.23
Sub-Total, 1953																				5,134,842.46

Change in Obl Bal

3000	4801	C	B										X			E		N	1	1,065,120.78
3000	4901	C	B										X			E		N	1	2,442,553.78
Sub-Total, 3000																				3,507,674.56

3020, Obligated balance, start of year (net) =====
3,507,674.56

3031	4801	C	B										X			E		N	1	-1,065,120.78	
3031	4801	C	E										X			E		N	1	764,765.23	
3031	4901	C	B										X			E		N	1	-2,442,553.78	
3031	4901	C	E										X			E		N	1	767,473.00	
3031	4902	C	E				DISC						X			E		N		N	1,975,436.33
Sub-Total, 3031																				0.00	

3040	4902	C	E				DISC						X			E		N		N	-1,975,436.33
3081	4971	D	E										X			E		N			-680,249.26
3090	4801	C	E													E		N	1		764,765.23
3090	4901	C	E													E		N	1		767,473.00
3090	4971	D	E													E		N			-680,249.26
Sub-Total, 3090																				851,988.97	

3100, Obligated balance, end of year (net) =====
851,988.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		1,975,436.33
4020, Disc: Total outlays, gross																				
																			=====	
																			1,975,436.33	
4080, Disc: Outlays, net																				
																			=====	
																			1,975,436.33	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,975,436.33	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 89,191,873.99
Disc: Budget authority, gross																				
4010																				===== 47,125,256.62
Disc: Outlays from new authority																				
4011																				===== 20,116,345.79
Disc: Outlays from balances																				
4020																				===== 67,241,602.41
Disc: Total outlays, gross																				
4030																				===== -398,670.06
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				===== -398,670.06
Disc: Offsets against gross BA and outlays (total)																				
4050																				===== -855,203.93
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4060																				===== -855,203.93
Disc: Additional offsets against BA only (total)																				
4070																				===== 87,938,000.00
Disc: Budget authority, net																				
4080																				===== 66,842,932.35
Disc: Outlays, net																				
4180																				===== 87,938,000.00
Budget authority, net (disc. and mand.)																				
4190																				===== 66,842,932.35
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y		N	60,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			60,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			60,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y		N	60,000,000.00
3040	4902	C	E					MAND				X		U		Y		N	-60,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			60,000,000.00
4100	4902	C	E					MAND				X		U		Y		N	60,000,000.00
4110	4902	C	E					MAND				X		U		Y		N	60,000,000.00
4160, Mand: Budget authority, net																			=====
																			60,000,000.00
4170, Mand: Outlays, net																			=====
																			60,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			60,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	7		-3,085,931.85
0900	4901	C	E									X			U		N	7		2,091,666.67
0900	4902	C	E					MAND	BAL			X			U		N		N	2,923,431.85
0900	4902	C	E					MAND	NEW			X			U		N		N	44,393,867.08
Sub-Total, 0900																				46,323,033.75

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		15,332,304.21
1000	4901	C	B									X			U		N	7		-3,085,931.85
Sub-Total, 1000																				12,246,372.36
1021	4971	D	E									X			U		N			162,500.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				12,408,872.36
1202	4114	D	E	P				MAND				X			U		N	7		60,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				60,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				72,408,872.36
1941	4510	C	E		S										U		N			-17,400,000.00
1941	4610	C	E		A										U		N			-8,685,838.61
Sub-Total, 1941																				-26,085,838.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		3,085,931.85
3020, Obligated balance, start of year (net)																			=====
																			3,085,931.85
3030	4901	C	B									X		U		N	7		-3,085,931.85
3030	4901	C	E									X		U		N	7		2,091,666.67
3030	4902	C	E					MAND	BAL			X		U		N		N	2,923,431.85
3030	4902	C	E					MAND	NEW			X		U		N		N	44,393,867.08
Sub-Total, 3030																			46,323,033.75
3040	4902	C	E					MAND	BAL			X		U		N		N	-2,923,431.85
3040	4902	C	E					MAND	NEW			X		U		N		N	-44,393,867.08
Sub-Total, 3040																			-47,317,298.93
3080	4971	D	E									X		U		N			-162,500.00
3090	4901	C	E											U		N	7		2,091,666.67
3090	4971	D	E											U		N			-162,500.00
Sub-Total, 3090																			1,929,166.67
3100, Obligated balance, end of year (net)																			=====
																			1,929,166.67

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			60,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	44,393,867.08
4101	4902	C	E					MAND	BAL			X		U		N		N	2,923,431.85
4110	4902	C	E					MAND	BAL			X		U		N		N	2,923,431.85
4110	4902	C	E					MAND	NEW			X		U		N		N	44,393,867.08
Sub-Total, 4110																			47,317,298.93
4160, Mand: Budget authority, net																			=====
																			60,000,000.00
4170, Mand: Outlays, net																			=====
																			47,317,298.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,085,931.85
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,085,931.85	
3020																					3,085,931.85
3020, Obligated balance, start of year (net)																				3,085,931.85	
3030																					46,323,033.75
3030, Ob Bal: Obligations incurred: Unexpired accounts																				46,323,033.75	
3040																					-47,317,298.93
3040, Ob Bal: Outlays(gross)																				-47,317,298.93	
3080																					-162,500.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-162,500.00	
3090																					1,929,166.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,929,166.67	
3100																					1,929,166.67
3100, Obligated balance, end of year (net)																				1,929,166.67	

BA & O, Net

4090																					60,000,000.00
4090, Mand: Budget authority, gross																				60,000,000.00	
4100																					44,393,867.08
4100, Mand: Outlays from new authority																				44,393,867.08	
4101																					2,923,431.85
4101, Mand: Outlays from balances																				2,923,431.85	
4110																					47,317,298.93
4110, Mand: Total outlays, gross																				47,317,298.93	
4160																					60,000,000.00
4160, Mand: Budget authority, net																				60,000,000.00	
4170																					47,317,298.93
4170, Mand: Outlays, net																				47,317,298.93	
4180																					60,000,000.00
4180, Budget authority, net (disc. and mand.)																				60,000,000.00	
4190																					47,317,298.93
4190, Outlays, net (disc. and mand.)																				47,317,298.93	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-38,825,262.04
0900	4801	C	E									X		U		N	1		41,159,753.64
0900	4901	C	B									X		U		N	1		-27,450,997.80
0900	4901	C	E									X		U		N	1		6,648,134.72
0900	4902	C	E					DISC NEW				X		U		N		N	46,018,027.53
0900	4982	C	E					DISC BAL				X		U		N		N	315,513.10
Sub-Total, 0900																			27,865,169.15

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		75,112,782.57
1000	4801	C	B									X		U		N	1		-38,825,262.04
1000	4901	C	B									X		U		N	1		-27,450,997.80
Sub-Total, 1000																			8,836,522.73
1050, Unob Bal: Unobligated balance (total)																			=====
																			8,836,522.73
1100	4119	D	E	P				DISC				X	X	U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			50,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			58,836,522.73
1941	4510	C	E		S									U		N			-19,950,000.00
1941	4610	C	E		A									U		N			-11,021,353.58
Sub-Total, 1941																			-30,971,353.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		38,825,262.04
3000	4901	C	B									X		U		N	1		27,450,997.80
Sub-Total, 3000																			66,276,259.84
3020, Obligated balance, start of year (net)																			=====
																			66,276,259.84
3030	4801	C	B									X		U		N	1		-38,825,262.04
3030	4801	C	E									X		U		N	1		41,159,753.64
3030	4901	C	B									X		U		N	1		-27,450,997.80
3030	4901	C	E									X		U		N	1		6,648,134.72
3030	4902	C	E					DISC NEW				X		U		N		N	46,018,027.53
3030	4982	C	E					DISC BAL				X		U		N		N	315,513.10
Sub-Total, 3030																			27,865,169.15
3040	4902	C	E					DISC NEW				X		U		N		N	-46,018,027.53
3040	4982	C	E					DISC BAL				X		U		N		N	-315,513.10
Sub-Total, 3040																			-46,333,540.63
3090	4801	C	E											U		N	1		41,159,753.64
3090	4901	C	E											U		N	1		6,648,134.72
Sub-Total, 3090																			47,807,888.36
3100, Obligated balance, end of year (net)																			=====
																			47,807,888.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				50,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		46,018,027.53
4011	4982	C	E					DISC	BAL			X			U		N	N		315,513.10
4020, Disc: Total outlays, gross																				=====
																				46,333,540.63
4070, Disc: Budget authority, net																				=====
																				50,000,000.00
4080, Disc: Outlays, net																				=====
																				46,333,540.63
4180, Budget authority, net (disc. and mand.)																				=====
																				50,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				46,333,540.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		498,960.70
0900	4801	C	E									X		U		Y	1		12,058,905.70
0900	4901	C	E									X		U		Y	1		47,870,347.40
0900	4902	C	E					DISC				X		U		Y		N	309,622,432.64
0900	4902	C	E					DISC				X		U		Y		N	141,039.30
Sub-Total, 0900																			370,191,685.74

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		478,569,000.00
1120	4170	C	E	P				DISC	15	0132		X		U		Y			-601,975.00
1160, BA: Disc: Appropriation (total)																			=====
																			477,967,025.00
1701	4221	D	E			F		DISC				X		U		Y	1		498,960.70
1701	4251	D	E			F		DISC				X		U		Y	1		141,039.30
Sub-Total, 1701																			640,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			640,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			478,607,025.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			478,607,025.00
1940	4510	C	E		S									U		Y			-80,409,724.00
1940	4610	C	E		A									U		Y			-28,005,615.26
Sub-Total, 1940																			-108,415,339.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		498,960.70
3030	4801	C	E									X			U		Y	1		12,058,905.70
3030	4901	C	E									X			U		Y	1		47,870,347.40
3030	4902	C	E					DISC				X			U		Y		N	309,622,432.64
3030	4902	C	E					DISC				X			U		Y		N	141,039.30
Sub-Total, 3030																			370,191,685.74	
3040	4902	C	E					DISC				X			U		Y		N	-309,622,432.64
3040	4902	C	E					DISC				X			U		Y		N	-141,039.30
Sub-Total, 3040																			-309,763,471.94	
3050	4221	D	E			F		DISC				X			U		Y	1		-498,960.70
3050	4251	D	E			F		DISC				X			U		Y	1		-141,039.30
Sub-Total, 3050																			-640,000.00	
3090	4801	C	E												U		Y	1		498,960.70
3090	4801	C	E												U		Y	1		12,058,905.70
3090	4901	C	E												U		Y	1		47,870,347.40
Sub-Total, 3090																			60,428,213.80	
3091	4221	D	E			F		DISC							U		Y	1		-498,960.70
3091	4251	D	E			F		DISC							U		Y	1		-141,039.30
Sub-Total, 3091																			-640,000.00	
3100, Obligated balance, end of year (net)																			=====	
																			59,788,213.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				478,607,025.00
4010	4902	C	E					DISC				X			U		Y		N	309,622,432.64
4010	4902	C	E					DISC				X			U		Y		N	141,039.30
Sub-Total, 4010																				309,763,471.94
4020, Disc: Total outlays, gross																				=====
																				309,763,471.94
4050	4221	D	E			F		DISC				X			U		Y	1		-498,960.70
4050	4251	D	E			F		DISC				X			U		Y	1		-141,039.30
Sub-Total, 4050																				-640,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-640,000.00
4070, Disc: Budget authority, net																				=====
																				477,967,025.00
4080, Disc: Outlays, net																				=====
																				309,763,471.94
4180, Budget authority, net (disc. and mand.)																				=====
																				477,967,025.00
4190, Outlays, net (disc. and mand.)																				=====
																				309,763,471.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	32,544.34
1953	4650	C	E												E		N	1	32,544.34
Sub-Total, 1953																			65,088.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1	682,356.91
3000	4901	C	B									X			E		N	1	69,422,750.40
Sub-Total, 3000																			70,105,107.31

3010	4251	D	B			F		DISC				X			E		N	1	-150,000.00
3020, Obligated balance, start of year (net)																			=====
																			69,955,107.31

3031	4801	C	B									X			E		N	1	-682,356.91	
3031	4801	C	E									X			E		N	1	21,629.63	
3031	4901	C	B									X			E		N	1	-69,422,750.40	
3031	4901	C	E									X			E		N	1	2,101.15	
3031	4902	C	E					DISC				X			E		N		N	70,081,376.53
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-70,081,376.53
3051	4251	D	B			F		DISC				X			E		N	1	150,000.00	
3051	4251	D	E			F		DISC				X			E		N	1	-150,000.00	
Sub-Total, 3051																			0.00	

3081	4871	D	E									X			E		N			-884.19
3090	4801	C	E												E		N	1	21,629.63	
3090	4871	D	E												E		N			-884.19
3090	4901	C	E												E		N	1	2,101.15	
Sub-Total, 3090																			22,846.59	

3091	4251	D	E			F		DISC							E		N	1	-150,000.00
3100, Obligated balance, end of year (net)																			=====
																			-127,153.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	70,081,376.53	
4020, Disc: Total outlays, gross																				=====	
																				70,081,376.53	
4080, Disc: Outlays, net																				=====	
																				70,081,376.53	
4190, Outlays, net (disc. and mand.)																				=====	
																				70,081,376.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /08-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	93,333.92
1953	4650	C	E													E		N	1	93,333.92
Sub-Total, 1953																				186,667.84

Change in Obl Bal

3000	4901	C	B										X			E		N	1	130,051.08
3020, Obligated balance, start of year (net)																				=====
																				130,051.08
3031	4901	C	B										X			E		N	1	-130,051.08
3031	4902	C	E					DISC					X			E		N	N	130,051.08
3031	4982	C	E					DISC					X			E		N	N	361.32
Sub-Total, 3031																				361.32
3040	4902	C	E					DISC					X			E		N	N	-130,051.08
3040	4982	C	E					DISC					X			E		N	N	-361.32
Sub-Total, 3040																				-130,412.40

BA & O, Net

4011	4902	C	E					DISC					X			E		N	N	130,051.08
4011	4982	C	E					DISC					X			E		N	N	361.32
Sub-Total, 4011																				130,412.40
4020, Disc: Total outlays, gross																				=====
																				130,412.40
4080, Disc: Outlays, net																				=====
																				130,412.40
4190, Outlays, net (disc. and mand.)																				=====
																				130,412.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /07-0323 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.01
1953	4650	C	E												E		N	1		0.01
Sub-Total, 1953																				0.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /06-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		89,816.28
1953	4650	C	E												E		N	1		89,816.28
Sub-Total, 1953																			179,632.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /05-0323 -000-0
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	132,921.60
1953	4650	C	E													E		N	1	132,921.60
Sub-Total, 1953																				265,843.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 528,607,025.00
4010																				355,781,499.47
4011																				70,527,302.03
4020																				===== 426,308,801.50
4050																				-640,000.00
4060																				===== -640,000.00
4070																				===== 527,967,025.00
4080																				===== 426,308,801.50
4180																				===== 527,967,025.00
4190																				===== 426,308,801.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-120,653,575.56
0900	4801	C	B									X			U		N	1		-78,220,069.34
0900	4801	D	B									X			U		N	1		1,356,613.40
0900	4801	C	B									X			U		N	1		-96,208,779.00
0900	4801	C	E									X			U		N	1		593,742.18
0900	4801	D	E									X			U		N	1		-1,356,613.40
0900	4801	C	E									X			U		N	1		159,662,663.00
0900	4801	C	E									X			U		N	1		130,335,649.58
0900	4802	C	B					DISC BAL				X			U		N	1	N	-2,709,357.77
0900	4802	C	B					DISC BAL				X			U		N	1	N	-3,642,134.29
0900	4802	C	E					DISC BAL				X			U		N	1	N	1,789,296.22
0900	4802	C	E					DISC BAL				X			U		N	1	N	5,347,385.37
0900	4881	C	E									X			U		N			2,047,844.16
0900	4881	C	E									X			U		N			1,865,238.17
0900	4901	C	B									X			U		N	1		-25,754,498.40
0900	4901	C	B									X			U		N	1		-15,977,101.75
0900	4901	C	E									X			U		N	1		21,451,823.27
0900	4901	C	E									X			U		N	1		20,360,351.70
0900	4902	C	E					DISC BAL				X			U		N		N	100,900,594.98
0900	4902	C	E					DISC BAL				X			U		N		N	1,534,594.00
0900	4902	C	E					DISC BAL				X			U		N		N	231,892,514.05
0900	4982	C	E					DISC BAL				X			U		N		N	22,227.92
Sub-Total, 0900																			334,638,408.49	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		663,496,728.96
1000	4221	D	B			F		DISC				X			U		N	1		7,226,973.56
1000	4222	D	B			F		DISC				X			U		N	1		16,732,441.33
1000	4222	D	B			E		DISC				X			U		N	1		2,392.00
1000	4251	D	B			E		DISC				X			U		N	1		7,720,725.31
1000	4251	D	B			F		DISC				X			U		N	1		10,623,650.40
1000	4801	C	B									X			U		N	1		-120,653,575.56
1000	4801	C	B									X			U		N	1		-78,220,069.34
1000	4801	D	B									X			U		N	1		1,356,613.40
1000	4801	C	B									X			U		N	1		-96,208,779.00
1000	4802	C	B					DISC BAL				X			U		N	1	N	-2,709,357.77
1000	4802	C	B					DISC BAL				X			U		N	1	N	-3,642,134.29
1000	4901	C	B									X			U		N	1		-25,754,498.40
1000	4901	C	B									X			U		N	1		-15,977,101.75
Sub-Total, 1000																				363,994,008.85
1011	4190	D	E							15	0200	X			U		N			1,275,314.00
1021	4871	D	E									X			U		N			15,447,515.37
1050, Unob Bal: Unobligated balance (total)																				=====
																				380,716,838.22
1121	4170	D	E	P				DISC		11	5512	X			U		N			120,985,000.00
1131	4393	C	E	P				DISC				X			U		N			-50,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				70,985,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-16,732,441.33
1700	4222	D	B			E		DISC				X			U		N	1		-2,392.00
1700	4222	D	E			F		DISC				X			U		N	1		47,127,917.33
1700	4222	D	E			E		DISC				X			U		N	1		2,392.00
1700	4252	D	E			F		DISC				X			U		N			100,973,742.53
1700	4266	D	E					DISC				X			U		N			169,328,782.13
Sub-Total, 1700																				300,698,000.66
1701	4221	D	B			F		DISC				X			U		N	1		-7,226,973.56
1701	4221	D	E			F		DISC				X			U		N	1		2,318,739.64
1701	4251	D	B			E		DISC				X			U		N	1		-7,720,725.31
1701	4251	D	B			F		DISC				X			U		N	1		-10,623,650.40
1701	4251	C	E			E		DISC				X			U		N	1		-79,439.29
1701	4251	D	E			F		DISC				X			U		N	1		2,157,551.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																				-21,174,497.87
1750, BA: Disc: Spending auth: Total																				=====
																				279,523,502.79
1900, Budget authority total (disc. and mand.)																				=====
																				350,508,502.79
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				731,225,341.01
1941	4450	C	E												U		N			-114,291,078.00
1941	4510	C	E		S										U		N			-40,943,276.48
1941	4610	C	E		A										U		N			-344,923,126.36
Sub-Total, 1941																				-500,157,480.84

Change in Obl Bal

3000	4801	C	B									X			U		N	1		120,653,575.56
3000	4801	C	B									X			U		N	1		78,220,069.34
3000	4801	D	B									X			U		N	1		-1,356,613.40
3000	4801	C	B									X			U		N	1		96,208,779.00
3000	4901	C	B									X			U		N	1		25,754,498.40
3000	4901	C	B									X			U		N	1		15,977,101.75
Sub-Total, 3000																				335,457,410.65
3010	4221	D	B			F		DISC				X			U		N	1		-7,226,973.56
3010	4251	D	B			E		DISC				X			U		N	1		-7,720,725.31
3010	4251	D	B			F		DISC				X			U		N	1		-10,623,650.40
Sub-Total, 3010																				-25,571,349.27
3020, Obligated balance, start of year (net)																				=====
																				309,886,061.38
3030	4801	C	B									X			U		N	1		-120,653,575.56
3030	4801	C	B									X			U		N	1		-78,220,069.34
3030	4801	D	B									X			U		N	1		1,356,613.40
3030	4801	C	B									X			U		N	1		-96,208,779.00
3030	4801	C	E									X			U		N	1		593,742.18
3030	4801	D	E									X			U		N	1		-1,356,613.40
3030	4801	C	E									X			U		N	1		159,662,663.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		130,335,649.58
3030	4802	C	B					DISC BAL				X			U		N	1	N	-2,709,357.77
3030	4802	C	B					DISC BAL				X			U		N	1	N	-3,642,134.29
3030	4802	C	E					DISC BAL				X			U		N	1	N	1,789,296.22
3030	4802	C	E					DISC BAL				X			U		N	1	N	5,347,385.37
3030	4881	C	E									X			U		N			2,047,844.16
3030	4881	C	E									X			U		N			1,865,238.17
3030	4901	C	B									X			U		N	1		-25,754,498.40
3030	4901	C	B									X			U		N	1		-15,977,101.75
3030	4901	C	E									X			U		N	1		21,451,823.27
3030	4901	C	E									X			U		N	1		20,360,351.70
3030	4902	C	E					DISC BAL				X			U		N		N	100,900,594.98
3030	4902	C	E					DISC BAL				X			U		N		N	1,534,594.00
3030	4902	C	E					DISC BAL				X			U		N		N	231,892,514.05
3030	4982	C	E					DISC BAL				X			U		N		N	22,227.92
Sub-Total, 3030																			334,638,408.49	
3040	4802	C	B					DISC BAL				X			U		N	1	N	2,709,357.77
3040	4802	C	B					DISC BAL				X			U		N	1	N	3,642,134.29
3040	4802	C	E					DISC BAL				X			U		N	1	N	-1,789,296.22
3040	4802	C	E					DISC BAL				X			U		N	1	N	-5,347,385.37
3040	4902	C	E					DISC BAL				X			U		N		N	-100,900,594.98
3040	4902	C	E					DISC BAL				X			U		N		N	-1,534,594.00
3040	4902	C	E					DISC BAL				X			U		N		N	-231,892,514.05
3040	4982	C	E					DISC BAL				X			U		N		N	-22,227.92
Sub-Total, 3040																			-335,135,120.48	
3050	4221	D	B			F		DISC				X			U		N	1		7,226,973.56
3050	4221	D	E			F		DISC				X			U		N	1		-2,318,739.64
3050	4251	D	B			F		DISC				X			U		N	1		10,623,650.40
3050	4251	D	B			E		DISC				X			U		N	1		7,720,725.31
3050	4251	D	E			F		DISC				X			U		N	1		-2,157,551.05
3050	4251	C	E			E		DISC				X			U		N	1		79,439.29
Sub-Total, 3050																			21,174,497.87	
3080	4871	D	E									X			U		N			-15,447,515.37
3090	4801	C	E												U		N	1		593,742.18
3090	4801	D	E												U		N	1		-1,356,613.40
3090	4801	C	E												U		N	1		159,662,663.00
3090	4801	C	E												U		N	1		130,335,649.58
3090	4871	D	E												U		N			-15,447,515.37
3090	4881	C	E												U		N			2,047,844.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U	N			1,865,238.17
3090	4901	C	E												U	N	1		21,451,823.27
3090	4901	C	E												U	N	1		20,360,351.70
Sub-Total, 3090																			319,513,183.29
3091	4221	D	E			F		DISC							U	N	1		-2,318,739.64
3091	4251	C	E			E		DISC							U	N	1		79,439.29
3091	4251	D	E			F		DISC							U	N	1		-2,157,551.05
Sub-Total, 3091																			-4,396,851.40
3100, Obligated balance, end of year (net)																			=====
																			315,116,331.89

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			350,508,502.79
4011	4802	C	B					DISC BAL				X			U	N	1	N	-2,709,357.77
4011	4802	C	B					DISC BAL				X			U	N	1	N	-3,642,134.29
4011	4802	C	E					DISC BAL				X			U	N	1	N	1,789,296.22
4011	4802	C	E					DISC BAL				X			U	N	1	N	5,347,385.37
4011	4902	C	E					DISC BAL				X			U	N		N	100,900,594.98
4011	4902	C	E					DISC BAL				X			U	N		N	1,534,594.00
4011	4902	C	E					DISC BAL				X			U	N		N	231,892,514.05
4011	4982	C	E					DISC BAL				X			U	N		N	22,227.92
Sub-Total, 4011																			335,135,120.48
4020, Disc: Total outlays, gross																			=====
																			335,135,120.48
4030	4222	D	B			F		DISC				X			U	N	1		16,732,441.33
4030	4222	D	E			F		DISC				X			U	N	1		-47,127,917.33
4030	4252	D	E			F		DISC				X			U	N			-100,973,742.53
Sub-Total, 4030																			-131,369,218.53
4033	4222	D	B			E		DISC				X			U	N	1		2,392.00
4033	4222	D	E			E		DISC				X			U	N	1		-2,392.00
4033	4266	D	E					DISC				X			U	N			-169,328,782.13
Sub-Total, 4033																			-169,328,782.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-300,698,000.66
4050	4221	D	B			F		DISC				X			U		N	1		7,226,973.56
4050	4221	D	E			F		DISC				X			U		N	1		-2,318,739.64
4050	4251	D	B			F		DISC				X			U		N	1		10,623,650.40
4050	4251	D	B			E		DISC				X			U		N	1		7,720,725.31
4050	4251	C	E			E		DISC				X			U		N	1		79,439.29
4050	4251	D	E			F		DISC				X			U		N	1		-2,157,551.05
Sub-Total, 4050																				21,174,497.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				21,174,497.87
4070, Disc: Budget authority, net																				=====
																				70,985,000.00
4080, Disc: Outlays, net																				=====
																				34,437,119.82
4180, Budget authority, net (disc. and mand.)																				=====
																				70,985,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				34,437,119.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	19	0113		X			U				N	8,892,891.00
1160, BA: Disc: Appropriation (total)																				=====
																				8,892,891.00
1900, Budget authority total (disc. and mand.)																				=====
																				8,892,891.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,892,891.00
1941	4450	C	E												U				N	-3,290,891.00
1941	4510	C	E		S										U				N	-440,000.00
1941	4610	C	E		A										U				N	-5,162,000.00
Sub-Total, 1941																				-8,892,891.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				8,892,891.00
4070, Disc: Budget authority, net																				=====
																				8,892,891.00
4180, Budget authority, net (disc. and mand.)																				=====
																				8,892,891.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,982,847.00
0900	4801	C	B									X			U		Y	1		-497.19
0900	4801	C	E									X			U		Y	1		10,711,059.09
0900	4801	C	E									X			U		Y	1		3,218,422.00
0900	4801	D	E									X			U		Y	1		-3,855,915.54
0900	4802	C	B					DISC				X			U		Y	1	N	-3,700.00
0900	4802	C	E					DISC				X			U		Y	1	N	67,092.41
0900	4881	C	E									X			U		Y			2,036.40
0900	4901	C	B									X			U		Y	1		-3,452.71
0900	4901	C	E									X			U		Y	1		944,102.43
0900	4902	C	E					DISC				X			U		Y		N	12,997,904.91
0900	4902	C	E					DISC				X			U		Y		N	2,008,946.00
0900	4902	C	E					DISC				X			U		Y		N	4,605,791.01
Sub-Total, 0900																			28,708,941.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		45,776,753.87
1000	4801	C	B									X			U		Y	1		-1,982,847.00
1000	4801	C	B									X			U		Y	1		-497.19
1000	4802	C	B					DISC				X			U		Y	1	N	-3,700.00
1000	4901	C	B									X			U		Y	1		-3,452.71
Sub-Total, 1000																			43,786,256.97	
1010	4190	C	E						15	0132		X			U		Y			-1,188,625.00
1021	4871	D	E									X			U		Y			1,343,163.24
1050, Unob Bal: Unobligated balance (total)																			=====	
																			43,940,795.21	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			43,940,795.21	
1940	4610	C	E			A									U		Y			-15,231,853.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,982,847.00
3000	4801	C	B									X		U		Y	1		497.19
3000	4901	C	B									X		U		Y	1		3,452.71
Sub-Total, 3000																			1,986,796.90

3020, Obligated balance, start of year (net) =====
1,986,796.90

3030	4801	C	B									X		U		Y	1		-1,982,847.00
3030	4801	C	B									X		U		Y	1		-497.19
3030	4801	C	E									X		U		Y	1		10,711,059.09
3030	4801	C	E									X		U		Y	1		3,218,422.00
3030	4801	D	E									X		U		Y	1		-3,855,915.54
3030	4802	C	B					DISC				X		U		Y	1	N	-3,700.00
3030	4802	C	E					DISC				X		U		Y	1	N	67,092.41
3030	4881	C	E									X		U		Y			2,036.40
3030	4901	C	B									X		U		Y	1		-3,452.71
3030	4901	C	E									X		U		Y	1		944,102.43
3030	4902	C	E					DISC				X		U		Y		N	12,997,904.91
3030	4902	C	E					DISC				X		U		Y		N	2,008,946.00
3030	4902	C	E					DISC				X		U		Y		N	4,605,791.01
Sub-Total, 3030																			28,708,941.81

3040	4802	C	B					DISC				X		U		Y	1	N	3,700.00
3040	4802	C	E					DISC				X		U		Y	1	N	-67,092.41
3040	4902	C	E					DISC				X		U		Y		N	-12,997,904.91
3040	4902	C	E					DISC				X		U		Y		N	-2,008,946.00
3040	4902	C	E					DISC				X		U		Y		N	-4,605,791.01
Sub-Total, 3040																			-19,676,034.33

3080	4871	D	E									X		U		Y			-1,343,163.24
3090	4801	C	E											U		Y	1		10,711,059.09
3090	4801	C	E											U		Y	1		3,218,422.00
3090	4801	D	E											U		Y	1		-3,855,915.54
3090	4871	D	E											U		Y			-1,343,163.24
3090	4881	C	E											U		Y			2,036.40
3090	4901	C	E											U		Y	1		944,102.43
Sub-Total, 3090																			9,676,541.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				9,676,541.14

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-3,700.00
4011	4802	C	E					DISC				X			U		Y	1	N	67,092.41
4011	4902	C	E					DISC				X			U		Y		N	12,997,904.91
4011	4902	C	E					DISC				X			U		Y		N	2,008,946.00
4011	4902	C	E					DISC				X			U		Y		N	4,605,791.01
Sub-Total, 4011																				19,676,034.33
4020, Disc: Total outlays, gross																				=====
																				19,676,034.33
4080, Disc: Outlays, net																				=====
																				19,676,034.33
4190, Outlays, net (disc. and mand.)																				=====
																				19,676,034.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		240,706,330.58
0900	4801	C	E									X			U		Y	1		998,777,195.49
0900	4802	C	E					DISC				X			U		Y	1	N	95,595,073.88
0900	4802	C	E					DISC				X			U		Y	1	N	3,157,991.59
0900	4901	C	E									X			U		Y	1		424,290,906.50
0900	4901	C	E									X			U		Y	1		28,895,981.28
0900	4902	C	E					DISC				X			U		Y		N	4,142,135,757.23
0900	4902	C	E					DISC				X			U		Y		N	384,302,220.12
Sub-Total, 0900																			6,317,861,456.67	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		7,658,622,000.00
1120	4170	C	E	P				DISC	15	0132		X			U		Y			-12,479,129.00
1160, BA: Disc: Appropriation (total)																			=====	
																			7,646,142,871.00	
1700	4222	D	E			F		DISC				X			U		Y	1		32,301,958.37
1700	4252	D	E			F		DISC				X			U		Y			231,768,782.17
1700	4252	D	E			E		DISC				X			U		Y			30,203,332.16
1700	4266	D	E					DISC				X			U		Y			4,788,061.76
Sub-Total, 1700																			299,062,134.46	
1701	4221	D	E			F		DISC				X			U		Y	1		438,329,355.13
1701	4221	D	E			E		DISC				X			U		Y	1		13,294,838.41
1701	4251	D	E			E		DISC				X			U		Y	1		9,328,704.55
1701	4251	D	E			F		DISC				X			U		Y	1		159,198,376.59
Sub-Total, 1701																			620,151,274.68	
1750, BA: Disc: Spending auth: Total																			=====	
																			919,213,409.14	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,565,356,280.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,565,356,280.14	
1940	4510	C	E		S										U		Y			-1,136,313,974.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A											U		Y		-1,111,180,849.47
Sub-Total, 1940																				-2,247,494,823.47

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	240,706,330.58	
3030	4801	C	E									X				U		Y	1	998,777,195.49	
3030	4802	C	E					DISC				X				U		Y	1	N	95,595,073.88
3030	4802	C	E					DISC				X				U		Y	1	N	3,157,991.59
3030	4901	C	E									X				U		Y	1		424,290,906.50
3030	4901	C	E									X				U		Y	1		28,895,981.28
3030	4902	C	E					DISC				X				U		Y		N	4,142,135,757.23
3030	4902	C	E					DISC				X				U		Y		N	384,302,220.12
Sub-Total, 3030																				6,317,861,456.67	
3040	4802	C	E					DISC				X				U		Y	1	N	-95,595,073.88
3040	4802	C	E					DISC				X				U		Y	1	N	-3,157,991.59
3040	4902	C	E					DISC				X				U		Y		N	-4,142,135,757.23
3040	4902	C	E					DISC				X				U		Y		N	-384,302,220.12
Sub-Total, 3040																				-4,625,191,042.82	
3050	4221	D	E			E		DISC				X				U		Y	1		-13,294,838.41
3050	4221	D	E			F		DISC				X				U		Y	1		-438,329,355.13
3050	4251	D	E			F		DISC				X				U		Y	1		-159,198,376.59
3050	4251	D	E			E		DISC				X				U		Y	1		-9,328,704.55
Sub-Total, 3050																				-620,151,274.68	
3090	4801	C	E													U		Y	1		240,706,330.58
3090	4801	C	E													U		Y	1		998,777,195.49
3090	4901	C	E													U		Y	1		424,290,906.50
3090	4901	C	E													U		Y	1		28,895,981.28
Sub-Total, 3090																				1,692,670,413.85	
3091	4221	D	E			F		DISC								U		Y	1		-438,329,355.13
3091	4221	D	E			E		DISC								U		Y	1		-13,294,838.41
3091	4251	D	E			E		DISC								U		Y	1		-9,328,704.55
3091	4251	D	E			F		DISC								U		Y	1		-159,198,376.59
Sub-Total, 3091																				-620,151,274.68	
3100, Obligated balance, end of year (net)																				=====	
																				1,072,519,139.17	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
8,565,356,280.14																			
4010	4802	C	E					DISC				X		U		Y	1	N	95,595,073.88
4010	4802	C	E					DISC				X		U		Y	1	N	3,157,991.59
4010	4902	C	E					DISC				X		U		Y		N	4,142,135,757.23
4010	4902	C	E					DISC				X		U		Y		N	384,302,220.12
Sub-Total, 4010																			
4,625,191,042.82																			
4020, Disc: Total outlays, gross																			
=====																			
4,625,191,042.82																			
4030	4222	D	E			F		DISC				X		U		Y	1		-32,301,958.37
4030	4252	D	E			F		DISC				X		U		Y			-231,768,782.17
Sub-Total, 4030																			
-264,070,740.54																			
4033	4252	D	E			E		DISC				X		U		Y			-30,203,332.16
4033	4266	D	E					DISC				X		U		Y			-4,788,061.76
Sub-Total, 4033																			
-34,991,393.92																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-299,062,134.46																			
4050	4221	D	E			E		DISC				X		U		Y	1		-13,294,838.41
4050	4221	D	E			F		DISC				X		U		Y	1		-438,329,355.13
4050	4251	D	E			E		DISC				X		U		Y	1		-9,328,704.55
4050	4251	D	E			F		DISC				X		U		Y	1		-159,198,376.59
Sub-Total, 4050																			
-620,151,274.68																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-620,151,274.68																			
4070, Disc: Budget authority, net																			
=====																			
7,646,142,871.00																			
4080, Disc: Outlays, net																			
=====																			
4,326,128,908.36																			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
7,646,142,871.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
4,326,128,908.36																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,180,068.11
1953	4650	C	E												E		N	1	2,180,068.11
Sub-Total, 1953																			4,360,136.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1	28,576,871.54
3000	4901	C	B									X			E		N	1	6,630,870.34
Sub-Total, 3000																			35,207,741.88

3020, Obligated balance, start of year (net) =====
35,207,741.88

3031	4801	C	B									X			E		N	1	-28,576,871.54	
3031	4801	C	E									X			E		N	1	11,327,283.97	
3031	4802	C	B					DISC				X			E		N	1	N	-11,229,539.57
3031	4802	C	E					DISC				X			E		N	1	N	3,453,157.35
3031	4881	C	E									X			E		N			796,981.86
3031	4901	C	B									X			E		N	1		-6,630,870.34
3031	4901	C	E									X			E		N	1		2,779,785.93
3031	4902	C	E					DISC				X			E		N		N	30,041,743.66
Sub-Total, 3031																			1,961,671.32	

3040	4802	C	B					DISC				X			E		N	1	N	11,229,539.57
3040	4802	C	E					DISC				X			E		N	1	N	-3,453,157.35
3040	4902	C	E					DISC				X			E		N		N	-30,041,743.66
Sub-Total, 3040																			-22,265,361.44	

3081	4871	D	E									X			E		N			-3,594,363.61
3090	4801	C	E												E		N	1		11,327,283.97
3090	4871	D	E												E		N			-3,594,363.61
3090	4881	C	E												E		N			796,981.86
3090	4901	C	E												E		N	1		2,779,785.93
Sub-Total, 3090																			11,309,688.15	

3100, Obligated balance, end of year (net) =====
11,309,688.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
BA & O, Net																					
4011	4802	C	B					DISC				X			E		N	1	N	-11,229,539.57	
4011	4802	C	E					DISC				X			E		N	1	N	3,453,157.35	
4011	4902	C	E					DISC				X			E		N		N	30,041,743.66	
Sub-Total, 4011																				22,265,361.44	
4020, Disc: Total outlays, gross																					=====
																				22,265,361.44	
4080, Disc: Outlays, net																					=====
																				22,265,361.44	
4190, Outlays, net (disc. and mand.)																					=====
																				22,265,361.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	71,095,626.07
1953	4650	C	E												E		N	1	71,095,626.07
Sub-Total, 1953																			142,191,252.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1	289,955,079.38
3000	4801	C	B									X			E		N	1	39,653,827.50
3000	4801	C	B									X			E		N	1	1,053,156,097.24
3000	4901	C	B									X			E		N	1	5,680,660.74
3000	4901	C	B									X			E		N	1	477,270,970.00
3000	4901	C	B									X			E		N	1	24,087,546.26
Sub-Total, 3000																			1,889,804,181.12
3010	4221	D	B			F		DISC				X			E		N	1	-296,445,868.87
3010	4221	D	B			E		DISC				X			E		N	1	-19,495,576.71
3010	4251	D	B			E		DISC				X			E		N	1	-10,192,194.14
3010	4251	D	B			F		DISC				X			E		N	1	-102,722,086.78
Sub-Total, 3010																			-428,855,726.50

2020, Obligated balance, start of year (net) =====
1,460,948,454.62

3031	4801	C	B									X			E		N	1	-289,955,079.38	
3031	4801	C	B									X			E		N	1	-39,653,827.50	
3031	4801	C	B									X			E		N	1	-1,053,156,097.24	
3031	4801	C	E									X			E		N	1	375,257,273.26	
3031	4801	C	E									X			E		N	1	56,398,853.56	
3031	4801	C	E									X			E		N	1	14,538,947.89	
3031	4802	C	B					DISC				X			E		N	1	N	-76,454,682.68
3031	4802	C	B					DISC				X			E		N	1	N	-2,780,537.13
3031	4802	C	E					DISC				X			E		N	1	N	246,158.62
3031	4802	C	E					DISC				X			E		N	1	N	9,198,350.63
3031	4881	C	E									X			E		N			10,140,607.52
3031	4901	C	B									X			E		N	1		-5,680,660.74
3031	4901	C	B									X			E		N	1		-477,270,970.00
3031	4901	C	B									X			E		N	1		-24,087,546.26
3031	4901	C	E									X			E		N	1		11,857,743.36
3031	4901	C	E									X			E		N	1		3,934,189.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		96,043,507.04
3031	4902	C	E					DISC				X			E		N		N	1,187,606,102.82
3031	4902	C	E					DISC				X			E		N		N	256,241,868.59
3031	4902	C	E					DISC				X			E		N		N	28,308,260.94
Sub-Total, 3031																				80,732,462.61
3040	4802	C	B					DISC				X			E		N	1	N	76,454,682.68
3040	4802	C	B					DISC				X			E		N	1	N	2,780,537.13
3040	4802	C	E					DISC				X			E		N	1	N	-246,158.62
3040	4802	C	E					DISC				X			E		N	1	N	-9,198,350.63
3040	4902	C	E					DISC				X			E		N		N	-1,187,606,102.82
3040	4902	C	E					DISC				X			E		N		N	-256,241,868.59
3040	4902	C	E					DISC				X			E		N		N	-28,308,260.94
Sub-Total, 3040																				-1,402,365,521.79
3051	4221	D	B				E	DISC				X			E		N	1		19,495,576.71
3051	4221	D	B				F	DISC				X			E		N	1		296,445,868.87
3051	4221	D	E				F	DISC				X			E		N	1		-59,582,022.56
3051	4221	D	E				E	DISC				X			E		N	1		-4,307,853.31
3051	4251	D	B				E	DISC				X			E		N	1		10,192,194.14
3051	4251	D	B				F	DISC				X			E		N	1		102,722,086.78
3051	4251	D	E				F	DISC				X			E		N	1		-12,295,370.51
3051	4251	D	E				E	DISC				X			E		N	1		-362,379.18
Sub-Total, 3051																				352,308,100.94
3081	4871	D	E									X			E		N			-81,269,549.12
3090	4801	C	E												E		N	1		375,257,273.26
3090	4801	C	E												E		N	1		56,398,853.56
3090	4801	C	E												E		N	1		14,538,947.89
3090	4871	D	E												E		N			-81,269,549.12
3090	4881	C	E												E		N			10,140,607.52
3090	4901	C	E												E		N	1		11,857,743.36
3090	4901	C	E												E		N	1		3,934,189.31
3090	4901	C	E												E		N	1		96,043,507.04
Sub-Total, 3090																				486,901,572.82
3091	4221	D	E				F	DISC							E		N	1		-59,582,022.56
3091	4221	D	E				E	DISC							E		N	1		-4,307,853.31
3091	4251	D	E				E	DISC							E		N	1		-362,379.18
3091	4251	D	E				F	DISC							E		N	1		-12,295,370.51
Sub-Total, 3091																				-76,547,625.56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				410,353,947.26

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-76,454,682.68
4011	4802	C	B					DISC				X			E		N	1	N	-2,780,537.13
4011	4802	C	E					DISC				X			E		N	1	N	246,158.62
4011	4802	C	E					DISC				X			E		N	1	N	9,198,350.63
4011	4902	C	E					DISC				X			E		N		N	1,187,606,102.82
4011	4902	C	E					DISC				X			E		N		N	256,241,868.59
4011	4902	C	E					DISC				X			E		N		N	28,308,260.94
Sub-Total, 4011																				1,402,365,521.79

4020, Disc: Total outlays, gross =====
1,402,365,521.79

4030	4222	D	B			F		DISC				X			E		N	1		7,464,146.96
4030	4222	D	E			F		DISC				X			E		N	1		-7,945,668.34
4030	4252	D	E			F		DISC				X			E		N			-338,386,363.20
Sub-Total, 4030																				-338,867,884.58

4033	4252	D	E			E		DISC				X			E		N			-10,017,538.36
4033	4972	D	E			E		DISC				X			E		N			-12,522.99
Sub-Total, 4033																				-10,030,061.35

4040, Disc: Offsets against gross BA and outlays (total) =====
-348,897,945.93

4052	4222	D	B			F		DISC				X			E		N	1		-7,464,146.96
4052	4222	D	E			F		DISC				X			E		N	1		7,945,668.34
4052	4252	D	E			E		DISC				X			E		N			10,017,538.36
4052	4252	D	E			F		DISC				X			E		N			338,386,363.20
4052	4972	D	E			E		DISC				X			E		N			12,522.99
Sub-Total, 4052																				348,897,945.93

4060, Disc: Additional offsets against BA only (total) =====
348,897,945.93

4080, Disc: Outlays, net =====
1,053,467,575.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,053,467,575.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,261,722.16
1953	4650	C	E												E		N	1		7,261,722.16
Sub-Total, 1953																				14,523,444.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,153,037.35
3000	4901	C	B									X			E		N	1		3,933,292.98
Sub-Total, 3000																				25,086,330.33

3020, Obligated balance, start of year (net) =====
25,086,330.33

3031	4801	C	B									X			E		N	1		-21,153,037.35
3031	4801	C	E									X			E		N	1		11,438,219.43
3031	4802	C	B					DISC				X			E		N	1	N	-293,464.21
3031	4802	C	E					DISC				X			E		N	1	N	296,466.45
3031	4881	C	E									X			E		N			31,400.43
3031	4901	C	B									X			E		N	1		-3,933,292.98
3031	4901	C	E									X			E		N	1		1,673,612.54
3031	4902	C	E					DISC				X			E		N		N	12,533,561.76
Sub-Total, 3031																				593,466.07

3040	4802	C	B					DISC				X			E		N	1	N	293,464.21
3040	4802	C	E					DISC				X			E		N	1	N	-296,466.45
3040	4902	C	E					DISC				X			E		N		N	-12,533,561.76
Sub-Total, 3040																				-12,536,564.00

3081	4871	D	E									X			E		N			-4,188,560.41
3090	4801	C	E												E		N	1		11,438,219.43
3090	4871	D	E												E		N			-4,188,560.41
3090	4881	C	E												E		N			31,400.43
3090	4901	C	E												E		N	1		1,673,612.54
Sub-Total, 3090																				8,954,671.99

3100, Obligated balance, end of year (net) =====
8,954,671.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-293,464.21
4011	4802	C	E					DISC				X			E		N	1	N	296,466.45
4011	4902	C	E					DISC				X			E		N		N	12,533,561.76
Sub-Total, 4011																			12,536,564.00	
4020, Disc: Total outlays, gross																			=====	
																			12,536,564.00	
4080, Disc: Outlays, net																			=====	
																			12,536,564.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,536,564.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	98,593,133.95
1953	4650	C	E												E		N	1	98,593,133.95
Sub-Total, 1953																			197,186,267.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1	21,708,870.83
3000	4801	C	B									X			E		N	1	176,162,297.84
3000	4901	C	B									X			E		N	1	34,190,523.73
3000	4901	C	B									X			E		N	1	63,958,594.65
Sub-Total, 3000																			296,020,287.05

3010	4221	D	B			F		DISC				X			E		N	1	-33,314,121.94
3010	4221	D	B					DISC				X			E		N	1	-6,051,776.58
3010	4251	D	B					DISC				X			E		N	1	-457,989.81
3010	4251	D	B			F		DISC				X			E		N	1	-10,788,409.35
Sub-Total, 3010																			-50,612,297.68

3020, Obligated balance, start of year (net) =====
245,407,989.37

3031	4801	C	B									X			E		N	1	-21,708,870.83	
3031	4801	C	B									X			E		N	1	-176,162,297.84	
3031	4801	C	E									X			E		N	1	98,599,235.25	
3031	4801	C	E									X			E		N	1	8,933,200.83	
3031	4802	C	B					DISC				X			E		N	1	N	-3,459,136.99
3031	4802	C	B					DISC				X			E		N	1	N	-9,332,127.10
3031	4802	C	E					DISC				X			E		N	1	N	5,242,545.22
3031	4802	C	E					DISC				X			E		N	1	N	3,509,642.55
3031	4881	C	E									X			E		N			1,011,201.84
3031	4901	C	B									X			E		N	1		-34,190,523.73
3031	4901	C	B									X			E		N	1		-63,958,594.65
3031	4901	C	E									X			E		N	1		30,622,972.48
3031	4901	C	E									X			E		N	1		33,205,470.00
3031	4902	C	E					DISC				X			E		N		N	20,689,504.13
3031	4902	C	E					DISC				X			E		N		N	112,063,568.72
3031	4982	C	E					DISC				X			E		N		N	939,153.03
Sub-Total, 3031																			6,004,942.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	3,459,136.99
3040	4802	C	B					DISC				X			E		N	1	N	9,332,127.10
3040	4802	C	E					DISC				X			E		N	1	N	-5,242,545.22
3040	4802	C	E					DISC				X			E		N	1	N	-3,509,642.55
3040	4902	C	E					DISC				X			E		N		N	-20,689,504.13
3040	4902	C	E					DISC				X			E		N		N	-112,063,568.72
3040	4982	C	E					DISC				X			E		N		N	-939,153.03
Sub-Total, 3040																			-129,653,149.56	
3051	4221	D	B			E		DISC				X			E		N	1		6,051,776.58
3051	4221	D	B			F		DISC				X			E		N	1		33,314,121.94
3051	4221	D	E			F		DISC				X			E		N	1		-11,050,842.81
3051	4221	D	E			E		DISC				X			E		N	1		-6,051,776.58
3051	4251	D	B			E		DISC				X			E		N	1		457,989.81
3051	4251	D	B			F		DISC				X			E		N	1		10,788,409.35
3051	4251	D	E			F		DISC				X			E		N	1		-4,438,176.09
3051	4251	D	E			E		DISC				X			E		N	1		-172,017.07
Sub-Total, 3051																			28,899,485.13	
3081	4871	D	E									X			E		N			-28,588,471.77
3090	4801	C	E												E		N	1		98,599,235.25
3090	4801	C	E												E		N	1		8,933,200.83
3090	4871	D	E												E		N			-28,588,471.77
3090	4881	C	E												E		N			1,011,201.84
3090	4901	C	E												E		N	1		30,622,972.48
3090	4901	C	E												E		N	1		33,205,470.00
Sub-Total, 3090																			143,783,608.63	
3091	4221	D	E			F		DISC							E		N	1		-11,050,842.81
3091	4221	D	E			E		DISC							E		N	1		-6,051,776.58
3091	4251	D	E			E		DISC							E		N	1		-172,017.07
3091	4251	D	E			F		DISC							E		N	1		-4,438,176.09
Sub-Total, 3091																			-21,712,812.55	
3100, Obligated balance, end of year (net)																			=====	
																			122,070,796.08	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-3,459,136.99
4011	4802	C	B					DISC				X		E		N	1	N	-9,332,127.10
4011	4802	C	E					DISC				X		E		N	1	N	5,242,545.22
4011	4802	C	E					DISC				X		E		N	1	N	3,509,642.55
4011	4902	C	E					DISC				X		E		N		N	20,689,504.13
4011	4902	C	E					DISC				X		E		N		N	112,063,568.72
4011	4982	C	E					DISC				X		E		N		N	939,153.03
Sub-Total, 4011																			129,653,149.56
4020, Disc: Total outlays, gross																			=====
																			129,653,149.56
4030	4222	D	B			F		DISC				X		E		N	1		14,908,308.01
4030	4222	D	E			F		DISC				X		E		N	1		-1,566,449.01
4030	4252	D	E			F		DISC				X		E		N			-38,110,843.39
Sub-Total, 4030																			-24,768,984.39
4033	4252	D	E			E		DISC				X		E		N			-285,972.74
4033	4972	D	E			E		DISC				X		E		N			-22,227.92
Sub-Total, 4033																			-308,200.66
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-25,077,185.05
4052	4222	D	B			F		DISC				X		E		N	1		-14,908,308.01
4052	4222	D	E			F		DISC				X		E		N	1		1,566,449.01
4052	4252	D	E			E		DISC				X		E		N			285,972.74
4052	4252	D	E			F		DISC				X		E		N			38,110,843.39
4052	4972	D	E			E		DISC				X		E		N			22,227.92
Sub-Total, 4052																			25,077,185.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			25,077,185.05
4080, Disc: Outlays, net																			=====
																			104,575,964.51
4190, Outlays, net (disc. and mand.)																			=====
																			104,575,964.51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,008,236.88
1953	4650	C	E												E		N	1		4,008,236.88
Sub-Total, 1953																				8,016,473.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,109,409.07
3000	4901	C	B									X			E		N	1		233,048.54
Sub-Total, 3000																				1,342,457.61

3020, Obligated balance, start of year (net) =====
1,342,457.61

3031	4801	C	B									X			E		N	1		-1,109,409.07
3031	4801	C	E									X			E		N	1		1,085,656.64
3031	4802	C	B					DISC				X			E		N	1	N	-228,548.88
3031	4802	C	E					DISC				X			E		N	1	N	320,379.31
3031	4881	C	E									X			E		N			17,186.41
3031	4901	C	B									X			E		N	1		-233,048.54
3031	4901	C	E									X			E		N	1		43,408.57
3031	4902	C	E					DISC				X			E		N		N	121,561.97
Sub-Total, 3031																				17,186.41

3040	4802	C	B					DISC				X			E		N	1	N	228,548.88
3040	4802	C	E					DISC				X			E		N	1	N	-320,379.31
3040	4902	C	E					DISC				X			E		N		N	-121,561.97
Sub-Total, 3040																				-213,392.40

3081	4871	D	E									X			E		N			-798,872.85
3090	4801	C	E												E		N	1		1,085,656.64
3090	4871	D	E												E		N			-798,872.85
3090	4881	C	E												E		N			17,186.41
3090	4901	C	E												E		N	1		43,408.57
Sub-Total, 3090																				347,378.77

3100, Obligated balance, end of year (net) =====
347,378.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-228,548.88
4011	4802	C	E					DISC				X			E		N	1	N	320,379.31
4011	4902	C	E					DISC				X			E		N		N	121,561.97
Sub-Total, 4011																			213,392.40	
4020, Disc: Total outlays, gross																			===== 213,392.40	
4080, Disc: Outlays, net																			===== 213,392.40	
4190, Outlays, net (disc. and mand.)																			===== 213,392.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		147,507,787.66
1953	4650	C	E												E		N	1		147,507,787.66
Sub-Total, 1953																				295,015,575.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		55,766,379.51
3000	4801	C	B									X			E		N	1		5,332,467.64
3000	4901	C	B									X			E		N	1		29,906,743.79
Sub-Total, 3000																				91,005,590.94

3010	4221	D	B			F		DISC				X			E		N	1		-11,683,458.36
3010	4221	D	B			E		DISC				X			E		N	1		-32,596,143.11
3010	4251	D	B			E		DISC				X			E		N	1		-360,266.90
3010	4251	D	B			F		DISC				X			E		N	1		-444,489.00
Sub-Total, 3010																				-45,084,357.37

3020, Obligated balance, start of year (net) =====
45,921,233.57

3031	4801	C	B									X			E		N	1		-55,766,379.51
3031	4801	C	B									X			E		N	1		-5,332,467.64
3031	4801	C	E									X			E		N	1		39,888,330.58
3031	4801	C	E									X			E		N	1		2,319,085.27
3031	4802	C	B					DISC				X			E		N	1	N	-5,324,144.88
3031	4802	C	E					DISC				X			E		N	1	N	3,087,707.42
3031	4881	C	E									X			E		N			211,972.30
3031	4901	C	B									X			E		N	1		-29,906,743.79
3031	4901	C	E									X			E		N	1		26,595,080.20
3031	4902	C	E					DISC				X			E		N		N	22,651,873.54
3031	4902	C	E					DISC				X			E		N		N	4,783,813.93
Sub-Total, 3031																				3,208,127.42

3040	4802	C	B					DISC				X			E		N	1	N	5,324,144.88
3040	4802	C	E					DISC				X			E		N	1	N	-3,087,707.42
3040	4902	C	E					DISC				X			E		N		N	-22,651,873.54
3040	4902	C	E					DISC				X			E		N		N	-4,783,813.93
Sub-Total, 3040																				-25,199,250.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X			E		N	1		32,596,143.11
3051	4221	D	B			F		DISC				X			E		N	1		11,683,458.36
3051	4221	D	E			F		DISC				X			E		N	1		-37,007,371.51
3051	4221	D	E			E		DISC				X			E		N	1		-539,697.95
3051	4251	D	B			E		DISC				X			E		N	1		360,266.90
3051	4251	D	B			F		DISC				X			E		N	1		444,489.00
3051	4251	D	E			F		DISC				X			E		N	1		-330,687.48
3051	4251	D	E			E		DISC				X			E		N	1		-415,929.29
Sub-Total, 3051																			6,790,671.14	
3081	4871	D	E									X			E		N			-8,006,391.93
3090	4801	C	E												E		N	1		39,888,330.58
3090	4801	C	E												E		N	1		2,319,085.27
3090	4871	D	E												E		N			-8,006,391.93
3090	4881	C	E												E		N			211,972.30
3090	4901	C	E												E		N	1		26,595,080.20
Sub-Total, 3090																			61,008,076.42	
3091	4221	D	E			F		DISC							E		N	1		-37,007,371.51
3091	4221	D	E			E		DISC							E		N	1		-539,697.95
3091	4251	D	E			E		DISC							E		N	1		-415,929.29
3091	4251	D	E			F		DISC							E		N	1		-330,687.48
Sub-Total, 3091																			-38,293,686.23	
3100, Obligated balance, end of year (net)																			=====	
																			22,714,390.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-5,324,144.88
4011	4802	C	E					DISC				X		E		N	1	N	3,087,707.42
4011	4902	C	E					DISC				X		E		N		N	22,651,873.54
4011	4902	C	E					DISC				X		E		N		N	4,783,813.93
Sub-Total, 4011																			25,199,250.01
4020, Disc: Total outlays, gross																			=====
																			25,199,250.01
4030	4222	D	B			F		DISC				X		E		N	1		392,543.04
4030	4222	D	E			F		DISC				X		E		N	1		-385,773.12
4030	4252	D	E			F		DISC				X		E		N			-4,841,170.29
Sub-Total, 4030																			-4,834,400.37
4033	4252	D	E			E		DISC				X		E		N			-782.77
4033	4972	D	E			E		DISC				X		E		N			-939,153.03
Sub-Total, 4033																			-939,935.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,774,336.17
4052	4222	D	B			F		DISC				X		E		N	1		-392,543.04
4052	4222	D	E			F		DISC				X		E		N	1		385,773.12
4052	4252	D	E			F		DISC				X		E		N			4,841,170.29
4052	4252	D	E			E		DISC				X		E		N			782.77
4052	4972	D	E			E		DISC				X		E		N			939,153.03
Sub-Total, 4052																			5,774,336.17
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,774,336.17
4080, Disc: Outlays, net																			=====
																			19,424,913.84
4190, Outlays, net (disc. and mand.)																			=====
																			19,424,913.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		824,237.36
1953	4650	C	E												E		N	1		824,237.36
Sub-Total, 1953																				1,648,474.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		219,591.25
3000	4901	C	B									X			E		N	1		269,272.39
Sub-Total, 3000																				488,863.64

3020, Obligated balance, start of year (net) =====
488,863.64

3031	4801	C	B									X			E		N	1		-219,591.25
3031	4801	C	E									X			E		N	1		311,724.77
3031	4802	C	B					DISC				X			E		N	1	N	-27,031.00
3031	4802	C	E					DISC				X			E		N	1	N	27,031.00
3031	4901	C	B									X			E		N	1		-269,272.39
3031	4901	C	E									X			E		N	1		175,422.18
3031	4902	C	E					DISC				X			E		N		N	1,716.69
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	27,031.00
3040	4802	C	E					DISC				X			E		N	1	N	-27,031.00
3040	4902	C	E					DISC				X			E		N		N	-1,716.69
Sub-Total, 3040																				-1,716.69

3081	4871	D	E									X			E		N			-245,293.18
3090	4801	C	E												E		N	1		311,724.77
3090	4871	D	E												E		N			-245,293.18
3090	4901	C	E												E		N	1		175,422.18
Sub-Total, 3090																				241,853.77

3100, Obligated balance, end of year (net) =====
241,853.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-27,031.00
4011	4802	C	E					DISC				X			E		N	1	N	27,031.00
4011	4902	C	E					DISC				X			E		N		N	1,716.69
Sub-Total, 4011																			1,716.69	
4020, Disc: Total outlays, gross																			=====	
																			1,716.69	
4080, Disc: Outlays, net																			=====	
																			1,716.69	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,716.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		63,725,743.96
1953	4650	C	E												E		N	1		63,725,743.96
Sub-Total, 1953																				127,451,487.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		30,153,846.95
3000	4801	D	B									X			E		N	1		-20,615,976.95
3000	4901	C	B									X			E		N	1		10,166,331.43
Sub-Total, 3000																				19,704,201.43

3010	4221	D	B			F		DISC				X			E		N	1		-15,683,638.16
3010	4221	D	B			E		DISC				X			E		N	1		-2,262,745.91
3010	4251	D	B			E		DISC				X			E		N	1		-115,271.24
3010	4251	D	B			F		DISC				X			E		N	1		-102,485.05
Sub-Total, 3010																				-18,164,140.36

3020, Obligated balance, start of year (net) =====
1,540,061.07

3031	4801	C	B									X			E		N	1		-30,153,846.95
3031	4801	D	B									X			E		N	1		20,615,976.95
3031	4801	D	E									X			E		N	1		-8,622,578.79
3031	4801	C	E									X			E		N	1		18,276,751.79
3031	4802	C	B					DISC				X			E		N	1	N	-2,204,343.07
3031	4802	C	E					DISC				X			E		N	1	N	1,766,227.31
3031	4881	C	E									X			E		N			347,048.14
3031	4901	C	B									X			E		N	1		-10,166,331.43
3031	4901	C	E									X			E		N	1		8,462,329.11
3031	4902	C	E					DISC				X			E		N		N	518,295.16
3031	4902	C	E					DISC				X			E		N		N	3,974,743.54
Sub-Total, 3031																				2,814,271.76

3040	4802	C	B					DISC				X			E		N	1	N	2,204,343.07
3040	4802	C	E					DISC				X			E		N	1	N	-1,766,227.31
3040	4902	C	E					DISC				X			E		N		N	-518,295.16
3040	4902	C	E					DISC				X			E		N		N	-3,974,743.54
Sub-Total, 3040																				-4,054,922.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X		E		N	1		2,262,745.91
3051	4221	D	B			F		DISC				X		E		N	1		15,683,638.16
3051	4221	D	E			F		DISC				X		E		N	1		-16,138,623.17
3051	4221	D	E			E		DISC				X		E		N	1		-262,745.91
3051	4251	D	B			E		DISC				X		E		N	1		115,271.24
3051	4251	D	B			F		DISC				X		E		N	1		102,485.05
3051	4251	D	E			F		DISC				X		E		N	1		-1,619.05
3051	4251	D	E			E		DISC				X		E		N	1		-115,235.24
Sub-Total, 3051																			1,645,916.99
3081	4871	D	E									X		E		N			-4,637,103.79
3090	4801	D	E											E		N	1		-8,622,578.79
3090	4801	C	E											E		N	1		18,276,751.79
3090	4871	D	E											E		N			-4,637,103.79
3090	4881	C	E											E		N			347,048.14
3090	4901	C	E											E		N	1		8,462,329.11
Sub-Total, 3090																			13,826,446.46
3091	4221	D	E			F		DISC						E		N	1		-16,138,623.17
3091	4221	D	E			E		DISC						E		N	1		-262,745.91
3091	4251	D	E			E		DISC						E		N	1		-115,235.24
3091	4251	D	E			F		DISC						E		N	1		-1,619.05
Sub-Total, 3091																			-16,518,223.37
3100, Obligated balance, end of year (net)																			=====
																			-2,691,776.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-2,204,343.07
4011	4802	C	E					DISC				X		E		N	1	N	1,766,227.31
4011	4902	C	E					DISC				X		E		N		N	518,295.16
4011	4902	C	E					DISC				X		E		N		N	3,974,743.54
Sub-Total, 4011																			4,054,922.94
4020, Disc: Total outlays, gross																			=====
																			4,054,922.94
4030	4222	D	B			F		DISC				X		E		N	1		848,662.88
4030	4222	D	E			F		DISC				X		E		N	1		-792,146.71
4030	4252	D	E			F		DISC				X		E		N			-619,161.16
Sub-Total, 4030																			-562,644.99
4033	4252	D	E			E		DISC				X		E		N			-36.00
4033	4972	D	E			E		DISC				X		E		N			-2,919.54
Sub-Total, 4033																			-2,955.54
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-565,600.53
4052	4222	D	B			F		DISC				X		E		N	1		-848,662.88
4052	4222	D	E			F		DISC				X		E		N	1		792,146.71
4052	4252	D	E			F		DISC				X		E		N			619,161.16
4052	4252	D	E			E		DISC				X		E		N			36.00
4052	4972	D	E			E		DISC				X		E		N			2,919.54
Sub-Total, 4052																			565,600.53
4060, Disc: Additional offsets against BA only (total)																			=====
																			565,600.53
4080, Disc: Outlays, net																			=====
																			3,489,322.41
4190, Outlays, net (disc. and mand.)																			=====
																			3,489,322.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04/05-0200 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		343,540.10
1953	4650	C	E												E		N	1		343,540.10
Sub-Total, 1953																				687,080.20

Change in Obl Bal

3031	4801	C	E									X			E		N	1		100,030.13
3031	4802	C	B					DISC				X			E		N	1	N	-103,029.43
3031	4802	C	E					DISC				X			E		N	1	N	3,000.00
3031	4901	D	E									X			E		N	1		-0.70
3031	4902	C	E					DISC				X			E		N		N	99,996.00
Sub-Total, 3031																				99,996.00
3040	4802	C	B					DISC				X			E		N	1	N	103,029.43
3040	4802	C	E					DISC				X			E		N	1	N	-3,000.00
3040	4902	C	E					DISC				X			E		N		N	-99,996.00
Sub-Total, 3040																				33.43
3081	4871	D	E									X			E		N			-300.00
3090	4801	C	E												E		N	1		100,030.13
3090	4871	D	E												E		N			-300.00
3090	4901	D	E												E		N	1		-0.70
Sub-Total, 3090																				99,729.43
3100, Obligated balance, end of year (net)																				=====
																				99,729.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04/05-0200 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-103,029.43
4011	4802	C	E					DISC				X			E		N	1	N	3,000.00
4011	4902	C	E					DISC				X			E		N		N	99,996.00
Sub-Total, 4011																				-33.43
4020, Disc: Total outlays, gross																				=====
																				-33.43
4080, Disc: Outlays, net																				=====
																				-33.43
4190, Outlays, net (disc. and mand.)																				=====
																				-33.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		17,780,487.40
1953	4650	C	E												E		N	1		17,780,487.40
Sub-Total, 1953																				35,560,974.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,094,602.03
3000	4801	D	B									X			E		N	1		-14,727,417.49
3000	4901	C	B									X			E		N	1		9,847,849.42
Sub-Total, 3000																				11,215,033.96

3010	4221	D	B			F		DISC				X			E		N	1		-12,886,896.80
3010	4221	D	B			E		DISC				X			E		N	1		-2,877,360.57
3010	4251	D	B			E		DISC				X			E		N	1		-199,408.41
3010	4251	D	B			F		DISC				X			E		N	1		-118,421.87
Sub-Total, 3010																				-16,082,087.65

3020, Obligated balance, start of year (net) =====
-4,867,053.69

3031	4801	C	B									X			E		N	1		-16,094,602.03
3031	4801	D	B									X			E		N	1		14,727,417.49
3031	4801	C	E									X			E		N	1		12,477,601.77
3031	4801	D	E									X			E		N	1		-8,443,379.56
3031	4802	C	B					DISC				X			E		N	1	N	-1,358,208.63
3031	4802	C	E					DISC				X			E		N	1	N	114,048.02
3031	4901	C	B									X			E		N	1		-9,847,849.42
3031	4901	C	E									X			E		N	1		4,291,153.87
3031	4902	C	E					DISC				X			E		N		N	1,412,823.22
3031	4902	C	E					DISC				X			E		N		N	3,327,419.26
Sub-Total, 3031																				606,423.99

3040	4802	C	B					DISC				X			E		N	1	N	1,358,208.63
3040	4802	C	E					DISC				X			E		N	1	N	-114,048.02
3040	4902	C	E					DISC				X			E		N		N	-1,412,823.22
3040	4902	C	E					DISC				X			E		N		N	-3,327,419.26
Sub-Total, 3040																				-3,496,081.87

3051	4221	D	B			E		DISC				X			E		N	1		2,877,360.57
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		12,886,896.80
3051	4221	D	E			F		DISC				X			E		N	1		-23,651.95
3051	4251	D	B			E		DISC				X			E		N	1		199,408.41
3051	4251	D	B			F		DISC				X			E		N	1		118,421.87
3051	4251	D	E			F		DISC				X			E		N	1		-2,764,420.09
3051	4251	D	E			E		DISC				X			E		N	1		-151,048.41
Sub-Total, 3051																				13,142,967.20
3081	4871	D	E									X			E		N			-3,417,214.13
3090	4801	C	E												E		N	1		12,477,601.77
3090	4801	D	E												E		N	1		-8,443,379.56
3090	4871	D	E												E		N			-3,417,214.13
3090	4901	C	E												E		N	1		4,291,153.87
Sub-Total, 3090																				4,908,161.95
3091	4221	D	E			F		DISC							E		N	1		-23,651.95
3091	4251	D	E			E		DISC							E		N	1		-151,048.41
3091	4251	D	E			F		DISC							E		N	1		-2,764,420.09
Sub-Total, 3091																				-2,939,120.45
3100, Obligated balance, end of year (net)																				=====
																				1,969,041.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,358,208.63
4011	4802	C	E					DISC				X			E		N	1	N	114,048.02
4011	4902	C	E					DISC				X			E		N		N	1,412,823.22
4011	4902	C	E					DISC				X			E		N		N	3,327,419.26
Sub-Total, 4011																				3,496,081.87
4020, Disc: Total outlays, gross																				=====
																				3,496,081.87
4030	4222	D	B			F		DISC				X			E		N	1		40,764.00
4030	4252	D	E			F		DISC				X			E		N			-681,445.04
Sub-Total, 4030																				-640,681.04
4033	4222	C	B			E		DISC				X			E		N	1		-0.34
4033	4222	C	E			E		DISC				X			E		N	1		0.34
4033	4252	D	E			E		DISC				X			E		N			-48,336.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4033																				-48,336.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-689,017.04
4052	4222	D	B			F		DISC				X			E		N	1		-40,764.00
4052	4222	C	B			E		DISC				X			E		N	1		0.34
4052	4222	C	E			E		DISC				X			E		N	1		-0.34
4052	4252	D	E			F		DISC				X			E		N			681,445.04
4052	4252	D	E			E		DISC				X			E		N			48,336.00
Sub-Total, 4052																				689,017.04
4060, Disc: Additional offsets against BA only (total)																				=====
																				689,017.04
4080, Disc: Outlays, net																				=====
																				2,807,064.83
4190, Outlays, net (disc. and mand.)																				=====
																				2,807,064.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		58,309.32
0900	4802	C	B					DISC BAL				X			U		N	1	N	-919.30
0900	4802	C	E					DISC BAL				X			U		N	1	N	155.51
0900	4881	C	E									X			U		N			4,161.18
0900	4901	C	B									X			U		N	1		-38,121.20
0900	4901	D	E									X			U		N	1		-23,980.36
0900	4902	C	E					DISC BAL				X			U		N		N	394.85
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		39,256.56
1000	4802	C	B					DISC BAL				X			U		N	1	N	-919.30
1000	4901	C	B									X			U		N	1		-38,121.20
Sub-Total, 1000																			216.06	
1021	4871	D	E									X			U		N			11.70
1050, Unob Bal: Unobligated balance (total)																			=====	
																			227.76	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			227.76	
1941	4610	C	E			A									U		N			-227.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	1		38,121.20
3020, Obligated balance, start of year (net)																				=====
																				38,121.20
3030	4801	C	E									X			U		N	1		58,309.32
3030	4802	C	B					DISC BAL				X			U		N	1	N	-919.30
3030	4802	C	E					DISC BAL				X			U		N	1	N	155.51
3030	4881	C	E									X			U		N			4,161.18
3030	4901	C	B									X			U		N	1		-38,121.20
3030	4901	D	E									X			U		N	1		-23,980.36
3030	4902	C	E					DISC BAL				X			U		N		N	394.85
Sub-Total, 3030																				0.00
3040	4802	C	B					DISC BAL				X			U		N	1	N	919.30
3040	4802	C	E					DISC BAL				X			U		N	1	N	-155.51
3040	4902	C	E					DISC BAL				X			U		N		N	-394.85
Sub-Total, 3040																				368.94
3080	4871	D	E									X			U		N			-11.70
3090	4801	C	E												U		N	1		58,309.32
3090	4871	D	E												U		N			-11.70
3090	4881	C	E												U		N			4,161.18
3090	4901	D	E												U		N	1		-23,980.36
Sub-Total, 3090																				38,478.44
3100, Obligated balance, end of year (net)																				=====
																				38,478.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC BAL				X			U		N	1	N	-919.30
4011	4802	C	E					DISC BAL				X			U		N	1	N	155.51
4011	4902	C	E					DISC BAL				X			U		N		N	394.85
Sub-Total, 4011																			-368.94	
4020, Disc: Total outlays, gross																				=====
																				-368.94
4080, Disc: Outlays, net																				=====
																				-368.94
4190, Outlays, net (disc. and mand.)																				=====
																				-368.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				6,681,208,806.97
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				407,780,481.88
1010, Unob Bal: Transferred to other accounts																				-1,188,625.00
1011, Unob Bal: Transferred from other accounts																				1,275,314.00
1021, Unob Bal: Recov of prior year unpaid obligations																				16,790,690.31
1050, Unob Bal: Unobligated balance (total)																				===== 424,657,861.19
1100, BA: Disc: Appropriation																				7,658,622,000.00
1120, BA: Disc: Approps transferred to other accounts																				-12,479,129.00
1121, BA: Disc: Approps transferred from other accounts																				129,877,891.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-50,000,000.00
1160, BA: Disc: Appropriation (total)																				===== 7,726,020,762.00
1700, BA: Disc: Spending auth: Collected																				599,760,135.12
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				598,976,776.81
1750, BA: Disc: Spending auth: Total																				===== 1,198,736,911.93
1900, Budget authority total (disc. and mand.)																				===== 8,924,757,673.93
1930, Total budgetary resources avail (disc. and mand.)																				===== 9,349,415,535.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940																				-2,262,726,676.87
1941																				-509,050,599.60
1953																				826,641,167.30

Change in Obl Bal

3000																				2,707,357,016.71
3010																				-584,369,958.83
3020																				2,122,987,057.88
3030																				6,681,208,806.97
3031																				96,038,548.49
3040																				-6,579,787,755.96
3050																				-598,976,776.81
3051																				402,787,141.40
3080																				-16,790,690.31
3081																				-134,746,120.79
3090																				2,753,279,805.11
3091																				-780,559,594.24
3100																				1,972,720,210.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 8,924,757,673.93
4010																				4,625,191,042.82
4011																				1,954,596,713.14
4020																				===== 6,579,787,755.96
4030																				-765,114,554.44
4033																				-215,649,665.40
4040																				===== -980,764,219.84
4050																				-598,976,776.81
4052																				381,004,084.72
4060																				===== -217,972,692.09
4070																				===== 7,726,020,762.00
4080																				===== 5,599,023,536.12
4180																				===== 7,726,020,762.00
4190																				===== 5,599,023,536.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-48,998,906.00
0900	4801	C	B									X			U		N	1		-4,985,177.00
0900	4801	C	B									X			U		N	1		-2,302,336.00
0900	4801	C	B									X			U		N	1		-9,686,898.47
0900	4801	C	B									X			U		N	1		-16,236,401.00
0900	4801	D	E									X			U		N	1		-20,316,143.52
0900	4801	C	E									X			U		N	1		20,872,191.00
0900	4801	C	E									X			U		N	1		87,611,515.00
0900	4801	C	E									X			U		N	1		19,868,604.00
0900	4801	C	E									X			U		N	1		46,601,033.00
0900	4802	C	B					DISC BAL				X			U		N	1	N	-341,729.92
0900	4802	C	E					DISC BAL				X			U		N	1	N	82,196.91
0900	4881	C	E									X			U		N			1,498,108.00
0900	4901	C	B									X			U		N	1		-20,548,510.20
0900	4901	C	E									X			U		N	1		13,331,708.05
0900	4901	C	E									X			U		N	1		15,205,260.35
0900	4902	C	E					DISC BAL				X			U		N		N	36,737,005.08
0900	4902	C	E					DISC BAL				X			U		N		N	1,658,279.00
0900	4902	C	E					DISC BAL				X			U		N		N	1,291,446.00
0900	4902	C	E					DISC BAL				X			U		N		N	2,895,835.00
0900	4902	C	E					DISC BAL				X			U		N		N	1,255,980.00
Sub-Total, 0900																			125,493,059.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		357,397,720.96
1000	4801	C	B									X			U		N	1		-48,998,906.00
1000	4801	C	B									X			U		N	1		-4,985,177.00
1000	4801	C	B									X			U		N	1		-2,302,336.00
1000	4801	C	B									X			U		N	1		-9,686,898.47
1000	4801	C	B									X			U		N	1		-16,236,401.00
1000	4802	C	B					DISC BAL				X			U		N	1	N	-341,729.92
1000	4901	C	B									X			U		N	1		-20,548,510.20
Sub-Total, 1000																			254,297,762.37	
1021	4871	D	E									X			U		N			2,064,302.15
1050, Unob Bal: Unobligated balance (total)																			=====	
																			256,362,064.52	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		239,915,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				239,915,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				239,915,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				496,277,064.52
1941	4610	C	E		A										U		N			-370,784,005.24

Change in Obl Bal

3000	4801	C	B									X			U		N	1		48,998,906.00
3000	4801	C	B									X			U		N	1		4,985,177.00
3000	4801	C	B									X			U		N	1		2,302,336.00
3000	4801	C	B									X			U		N	1		9,686,898.47
3000	4801	C	B									X			U		N	1		16,236,401.00
3000	4901	C	B									X			U		N	1		20,548,510.20
Sub-Total, 3000																				102,758,228.67
3020, Obligated balance, start of year (net)																				=====
																				102,758,228.67
3030	4801	C	B									X			U		N	1		-48,998,906.00
3030	4801	C	B									X			U		N	1		-4,985,177.00
3030	4801	C	B									X			U		N	1		-2,302,336.00
3030	4801	C	B									X			U		N	1		-9,686,898.47
3030	4801	C	B									X			U		N	1		-16,236,401.00
3030	4801	D	E									X			U		N	1		-20,316,143.52
3030	4801	C	E									X			U		N	1		20,872,191.00
3030	4801	C	E									X			U		N	1		87,611,515.00
3030	4801	C	E									X			U		N	1		19,868,604.00
3030	4801	C	E									X			U		N	1		46,601,033.00
3030	4802	C	B					DISC BAL				X			U		N	1	N	-341,729.92
3030	4802	C	E					DISC BAL				X			U		N	1	N	82,196.91
3030	4881	C	E									X			U		N			1,498,108.00
3030	4901	C	B									X			U		N	1		-20,548,510.20
3030	4901	C	E									X			U		N	1		13,331,708.05
3030	4901	C	E									X			U		N	1		15,205,260.35
3030	4902	C	E					DISC BAL				X			U		N		N	36,737,005.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC BAL				X			U		N	N		1,658,279.00
3030	4902	C	E					DISC BAL				X			U		N	N		1,291,446.00
3030	4902	C	E					DISC BAL				X			U		N	N		2,895,835.00
3030	4902	C	E					DISC BAL				X			U		N	N		1,255,980.00
Sub-Total, 3030																			125,493,059.28	
3040	4802	C	B					DISC BAL				X			U		N	1	N	341,729.92
3040	4802	C	E					DISC BAL				X			U		N	1	N	-82,196.91
3040	4902	C	E					DISC BAL				X			U		N	N		-36,737,005.08
3040	4902	C	E					DISC BAL				X			U		N	N		-1,658,279.00
3040	4902	C	E					DISC BAL				X			U		N	N		-1,291,446.00
3040	4902	C	E					DISC BAL				X			U		N	N		-2,895,835.00
3040	4902	C	E					DISC BAL				X			U		N	N		-1,255,980.00
Sub-Total, 3040																			-43,579,012.07	
3080	4871	D	E									X			U		N			-2,064,302.15
3090	4801	D	E												U		N	1		-20,316,143.52
3090	4801	C	E												U		N	1		20,872,191.00
3090	4801	C	E												U		N	1		87,611,515.00
3090	4801	C	E												U		N	1		19,868,604.00
3090	4801	C	E												U		N	1		46,601,033.00
3090	4871	D	E												U		N			-2,064,302.15
3090	4881	C	E												U		N			1,498,108.00
3090	4901	C	E												U		N	1		13,331,708.05
3090	4901	C	E												U		N	1		15,205,260.35
Sub-Total, 3090																			182,607,973.73	
3100, Obligated balance, end of year (net)																			=====	
																			182,607,973.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				239,915,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-341,729.92
4011	4802	C	E					DISC	BAL			X			U		N	1	N	82,196.91
4011	4902	C	E					DISC	BAL			X			U		N		N	36,737,005.08
4011	4902	C	E					DISC	BAL			X			U		N		N	1,658,279.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,291,446.00
4011	4902	C	E					DISC	BAL			X			U		N		N	2,895,835.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,255,980.00
Sub-Total, 4011																				43,579,012.07
4020, Disc: Total outlays, gross																				=====
																				43,579,012.07
4070, Disc: Budget authority, net																				=====
																				239,915,000.00
4080, Disc: Outlays, net																				=====
																				43,579,012.07
4180, Budget authority, net (disc. and mand.)																				=====
																				239,915,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				43,579,012.07

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		283,877.19
1953	4650	C	E												E		N	1		283,877.19
Sub-Total, 1953																				567,754.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,038.56
3000	4901	C	B									X			E		N	1		2,985.28
Sub-Total, 3000																				7,023.84

3020, Obligated balance, start of year (net) =====
 7,023.84

3031	4801	C	B									X			E		N	1		-4,038.56
3031	4801	C	E									X			E		N	1		4,038.56
3031	4901	C	B									X			E		N	1		-2,985.28
3031	4901	C	E									X			E		N	1		2,985.28
Sub-Total, 3031																				0.00

3090	4801	C	E												E		N	1		4,038.56
3090	4901	C	E												E		N	1		2,985.28
Sub-Total, 3090																				7,023.84

3100, Obligated balance, end of year (net) =====
 7,023.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					102,765,252.51
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				102,765,252.51	
3020																					102,765,252.51
3020, Obligated balance, start of year (net)																				102,765,252.51	
3030																					125,493,059.28
3030, Ob Bal: Obligations incurred: Unexpired accounts																				125,493,059.28	
3040																					-43,579,012.07
3040, Ob Bal: Outlays(gross)																				-43,579,012.07	
3080																					-2,064,302.15
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,064,302.15	
3090																					182,614,997.57
3090, Ob Bal: EOY: Unpaid obligations (gross)																				182,614,997.57	
3100																					182,614,997.57
3100, Obligated balance, end of year (net)																				182,614,997.57	

BA & O, Net

4000																					239,915,000.00
4000, Disc: Budget authority, gross																				239,915,000.00	
4011																					43,579,012.07
4011, Disc: Outlays from balances																				43,579,012.07	
4020																					43,579,012.07
4020, Disc: Total outlays, gross																				43,579,012.07	
4070																					239,915,000.00
4070, Disc: Budget authority, net																				239,915,000.00	
4080																					43,579,012.07
4080, Disc: Outlays, net																				43,579,012.07	
4180																					239,915,000.00
4180, Budget authority, net (disc. and mand.)																				239,915,000.00	
4190																					43,579,012.07
4190, Outlays, net (disc. and mand.)																				43,579,012.07	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-20,288,618.40
0900	4801	C	B									X			U		N	1		-36,687,810.86
0900	4801	C	B									X			U		N	1		-23,973,922.02
0900	4801	C	E									X			U		N	1		26,370,810.79
0900	4801	C	E									X			U		N	1		16,302,497.89
0900	4801	C	E									X			U		N	1		24,125,025.10
0900	4802	C	B					DISC BAL				X			U		N	1	N	-35,107,647.43
0900	4802	C	B					DISC BAL				X			U		N	1	N	-243,823.13
0900	4802	C	B					DISC BAL				X			U		N	1	N	-6,300.00
0900	4802	C	E					DISC BAL				X			U		N	1	N	22,913,463.78
0900	4802	C	E					DISC BAL				X			U		N	1	N	65,627.07
0900	4881	C	E									X			U		N			7,273.10
0900	4901	C	B									X			U		N	1		-178,294.05
0900	4901	C	B									X			U		N	1		-1,021,937.63
0900	4901	C	B									X			U		N	1		-1,270,116.05
0900	4901	C	E									X			U		N	1		1,287,830.97
0900	4901	C	E									X			U		N	1		897,078.61
0900	4901	C	E									X			U		N	1		1,043,750.44
0900	4902	C	E					DISC BAL				X			U		N		N	13,168,726.33
0900	4902	C	E					DISC NEW				X			U		N		N	2,611,966.99
0900	4902	C	E					DISC NEW				X			U		N		N	41,697,521.77
0900	4902	C	E					DISC BAL				X			U		N		N	24,030,418.27
0900	4902	C	E					DISC NEW				X			U		N		N	1,833,322.60
0900	4902	C	E					DISC BAL				X			U		N		N	15,082,605.87
0900	4981	C	E									X			U		N			22,073.82
0900	4981	C	E									X			U		N			11,596.86
0900	4981	C	E									X			U		N			18,900.24
Sub-Total, 0900																			72,712,020.93	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		137,823,581.54
1000	4221	D	B			E		DISC				X			U		N	1		52,489.02
1000	4221	D	B			F		DISC				X			U		N	1		50,465,191.73
1000	4251	D	B			E		DISC				X			U		N	1		217,748.15
1000	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
1000	4801	C	B									X			U		N	1		-20,288,618.40
1000	4801	C	B									X			U		N	1		-36,687,810.86
1000	4801	C	B									X			U		N	1		-23,973,922.02
1000	4802	C	B					DISC BAL				X			U		N	1	N	-35,107,647.43
1000	4802	C	B					DISC BAL				X			U		N	1	N	-243,823.13
1000	4802	C	B					DISC BAL				X			U		N	1	N	-6,300.00
1000	4901	C	B									X			U		N	1		-178,294.05
1000	4901	C	B									X			U		N	1		-1,021,937.63
1000	4901	C	B									X			U		N	1		-1,270,116.05
Sub-Total, 1000																				78,051,481.97
1012	4191	D	E							15	1100	X			U		N			55,368,443.00
1021	4871	D	E									X			U		N			11,701,914.92
1050, Unob Bal: Unobligated balance (total)																				=====
																				145,121,839.89
1121	4170	D	E	P				DISC		11	5512	X			U		N			40,976,000.00
1121	4170	D	E	P				DISC		15	0406	X			U		N			10,000,000.00
Sub-Total, 1121																				50,976,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				50,976,000.00
1700	4252	D	E			F		DISC				X			U		N			60,275,845.57
1700	4252	D	E			X		DISC				X			U		N			222,954.67
1700	4972	D	E			X		DISC				X			U		N			34,846.41
Sub-Total, 1700																				60,533,646.65
1701	4221	D	B			E		DISC				X			U		N	1		-52,489.02
1701	4221	D	B			F		DISC				X			U		N	1		-50,465,191.73
1701	4221	D	E			F		DISC				X			U		N	1		42,778,062.61
1701	4221	D	E			E		DISC				X			U		N	1		62,067.84
1701	4251	D	B			E		DISC				X			U		N	1		-217,748.15
1701	4251	D	B			F		DISC				X			U		N	1		-8,270,941.10
1701	4251	D	E			E		DISC				X			U		N	1		3,739.62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		N	1		2,478,884.20
Sub-Total, 1701																			-13,683,615.73
1750, BA: Disc: Spending auth: Total																			=====
																			46,850,030.92
1900, Budget authority total (disc. and mand.)																			=====
																			97,826,030.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			242,947,870.81
1941	4450	C	E											U		N			-937,278.33
1941	4510	C	E		A									U		N			-45,260,930.62
1941	4510	C	E		S									U		N			-7,000,000.00
1941	4610	C	E		A									U		N			-102,425,535.19
1941	4700	C	E		A									U		N			-14,612,622.74
Sub-Total, 1941																			-170,236,366.88

Change in Obl Bal

3000	4801	C	B									X		U		N	1		20,288,618.40
3000	4801	C	B									X		U		N	1		36,687,810.86
3000	4801	C	B									X		U		N	1		23,973,922.02
3000	4901	C	B									X		U		N	1		178,294.05
3000	4901	C	B									X		U		N	1		1,021,937.63
3000	4901	C	B									X		U		N	1		1,270,116.05
Sub-Total, 3000																			83,420,699.01
3010	4221	D	B		F			DISC				X		U		N	1		-50,465,191.73
3010	4221	D	B		E			DISC				X		U		N	1		-52,489.02
3010	4251	D	B		E			DISC				X		U		N	1		-217,748.15
3010	4251	D	B		F			DISC				X		U		N	1		-8,270,941.10
Sub-Total, 3010																			-59,006,370.00
3020, Obligated balance, start of year (net)																			=====
																			24,414,329.01
3030	4801	C	B									X		U		N	1		-20,288,618.40
3030	4801	C	B									X		U		N	1		-36,687,810.86
3030	4801	C	B									X		U		N	1		-23,973,922.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		26,370,810.79
3030	4801	C	E									X			U		N	1		16,302,497.89
3030	4801	C	E									X			U		N	1		24,125,025.10
3030	4802	C	B					DISC BAL				X			U		N	1	N	-35,107,647.43
3030	4802	C	B					DISC BAL				X			U		N	1	N	-243,823.13
3030	4802	C	B					DISC BAL				X			U		N	1	N	-6,300.00
3030	4802	C	E					DISC BAL				X			U		N	1	N	22,913,463.78
3030	4802	C	E					DISC BAL				X			U		N	1	N	65,627.07
3030	4881	C	E									X			U		N			7,273.10
3030	4901	C	B									X			U		N	1		-178,294.05
3030	4901	C	B									X			U		N	1		-1,021,937.63
3030	4901	C	B									X			U		N	1		-1,270,116.05
3030	4901	C	E									X			U		N	1		1,287,830.97
3030	4901	C	E									X			U		N	1		897,078.61
3030	4901	C	E									X			U		N	1		1,043,750.44
3030	4902	C	E					DISC BAL				X			U		N		N	13,168,726.33
3030	4902	C	E					DISC NEW				X			U		N		N	2,611,966.99
3030	4902	C	E					DISC NEW				X			U		N		N	41,697,521.77
3030	4902	C	E					DISC BAL				X			U		N		N	24,030,418.27
3030	4902	C	E					DISC NEW				X			U		N		N	1,833,322.60
3030	4902	C	E					DISC BAL				X			U		N		N	15,082,605.87
3030	4981	C	E									X			U		N			22,073.82
3030	4981	C	E									X			U		N			11,596.86
3030	4981	C	E									X			U		N			18,900.24
Sub-Total, 3030																			72,712,020.93	
3040	4802	C	B					DISC BAL				X			U		N	1	N	35,107,647.43
3040	4802	C	B					DISC BAL				X			U		N	1	N	243,823.13
3040	4802	C	B					DISC BAL				X			U		N	1	N	6,300.00
3040	4802	C	E					DISC BAL				X			U		N	1	N	-22,913,463.78
3040	4802	C	E					DISC BAL				X			U		N	1	N	-65,627.07
3040	4902	C	E					DISC BAL				X			U		N		N	-13,168,726.33
3040	4902	C	E					DISC NEW				X			U		N		N	-2,611,966.99
3040	4902	C	E					DISC NEW				X			U		N		N	-41,697,521.77
3040	4902	C	E					DISC BAL				X			U		N		N	-24,030,418.27
3040	4902	C	E					DISC NEW				X			U		N		N	-1,833,322.60
3040	4902	C	E					DISC BAL				X			U		N		N	-15,082,605.87
Sub-Total, 3040																			-86,045,882.12	
3050	4221	D	B					DISC				X			U		N	1		52,489.02
3050	4221	D	B					DISC				X			U		N	1		50,465,191.73
3050	4221	D	E					DISC				X			U		N	1		-62,067.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			F		DISC				X			U		N	1		-42,778,062.61
3050	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
3050	4251	D	B			E		DISC				X			U		N	1		217,748.15
3050	4251	D	E			F		DISC				X			U		N	1		-2,478,884.20
3050	4251	D	E			E		DISC				X			U		N	1		-3,739.62
Sub-Total, 3050																			13,683,615.73	
3080	4871	D	E									X			U		N			-11,701,914.92
3090	4801	C	E												U		N	1		26,370,810.79
3090	4801	C	E												U		N	1		16,302,497.89
3090	4801	C	E												U		N	1		24,125,025.10
3090	4871	D	E												U		N			-11,701,914.92
3090	4881	C	E												U		N			7,273.10
3090	4901	C	E												U		N	1		1,287,830.97
3090	4901	C	E												U		N	1		897,078.61
3090	4901	C	E												U		N	1		1,043,750.44
3090	4981	C	E												U		N			22,073.82
3090	4981	C	E												U		N			11,596.86
3090	4981	C	E												U		N			18,900.24
Sub-Total, 3090																			58,384,922.90	
3091	4221	D	E			F		DISC							U		N	1		-42,778,062.61
3091	4221	D	E			E		DISC							U		N	1		-62,067.84
3091	4251	D	E			E		DISC							U		N	1		-3,739.62
3091	4251	D	E			F		DISC							U		N	1		-2,478,884.20
Sub-Total, 3091																			-45,322,754.27	
3100, Obligated balance, end of year (net)																			=====	
																			13,062,168.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
97,826,030.92

4010	4902	C	E					DISC	NEW			X			U			N	N	2,611,966.99
4010	4902	C	E					DISC	NEW			X			U			N	N	41,697,521.77
4010	4902	C	E					DISC	NEW			X			U			N	N	1,833,322.60
Sub-Total, 4010																				46,142,811.36

4011	4802	C	B					DISC	BAL			X			U			N	1	N	-35,107,647.43
4011	4802	C	B					DISC	BAL			X			U			N	1	N	-243,823.13
4011	4802	C	B					DISC	BAL			X			U			N	1	N	-6,300.00
4011	4802	C	E					DISC	BAL			X			U			N	1	N	22,913,463.78
4011	4802	C	E					DISC	BAL			X			U			N	1	N	65,627.07
4011	4902	C	E					DISC	BAL			X			U			N		N	13,168,726.33
4011	4902	C	E					DISC	BAL			X			U			N		N	24,030,418.27
4011	4902	C	E					DISC	BAL			X			U			N		N	15,082,605.87
Sub-Total, 4011																				39,903,070.76	

4020, Disc: Total outlays, gross =====
86,045,882.12

4030	4252	D	E			F		DISC				X			U			N		-60,275,845.57
4033	4252	D	E			X		DISC				X			U			N		-22,954.67
4033	4972	D	E			X		DISC				X			U			N		-34,846.41
Sub-Total, 4033																				-257,801.08

4040, Disc: Offsets against gross BA and outlays (total) =====
-60,533,646.65

4050	4221	D	B			F		DISC				X			U			N	1	50,465,191.73
4050	4221	D	B			E		DISC				X			U			N	1	52,489.02
4050	4221	D	E			E		DISC				X			U			N	1	-62,067.84
4050	4221	D	E			F		DISC				X			U			N	1	-42,778,062.61
4050	4251	D	B			F		DISC				X			U			N	1	8,270,941.10
4050	4251	D	B			E		DISC				X			U			N	1	217,748.15
4050	4251	D	E			E		DISC				X			U			N	1	-3,739.62
4050	4251	D	E			F		DISC				X			U			N	1	-2,478,884.20
Sub-Total, 4050																				13,683,615.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			13,683,615.73	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			50,976,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			25,512,235.47	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			50,976,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			25,512,235.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		162,777.55
0900	4801	C	E									X			U		N	1		196,086.67
0900	4901	C	E									X			U		N	1		56,123.09
0900	4902	C	E					DISC				X			U		N		N	181,015.72
0900	4902	C	E					DISC				X			U		N		N	1,870,392.13
Sub-Total, 0900																			2,466,395.16	

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X			U		N			15,240,202.00
1160, BA: Disc: Appropriation (total)																				=====
																				15,240,202.00
1700	4252	D	E			F		DISC				X			U		N			151,390.05
1700	4266	D	E					DISC				X			U		N			353,464.87
1700	4277	D	E					DISC				X			U		N			3,562,790.53
Sub-Total, 1700																			4,067,645.45	
1701	4221	D	E			F		DISC				X			U		N	1		3,981,053.57
1701	4221	D	E			E		DISC				X			U		N	1		775,931.33
1701	4251	D	E			E		DISC				X			U		N	1		29,065.67
1701	4251	D	E			F		DISC				X			U		N	1		560.00
Sub-Total, 1701																			4,786,610.57	
1750, BA: Disc: Spending auth: Total																				=====
																				8,854,256.02
1900, Budget authority total (disc. and mand.)																				=====
																				24,094,458.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,094,458.02
1941	4510	C	E			A									U		N			-682,910.18
1941	4510	C	E			S									U		N			-1,824,000.00
1941	4610	C	E			A									U		N			-16,865,777.01
1941	4700	C	E			A									U		N			-2,255,375.67
Sub-Total, 1941																			-21,628,062.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U			N	1	162,777.55
3030	4801	C	E									X			U			N	1	196,086.67
3030	4901	C	E									X			U			N	1	56,123.09
3030	4902	C	E					DISC				X			U			N	N	181,015.72
3030	4902	C	E					DISC				X			U			N	N	1,870,392.13
Sub-Total, 3030																				2,466,395.16
3040	4902	C	E					DISC				X			U			N	N	-181,015.72
3040	4902	C	E					DISC				X			U			N	N	-1,870,392.13
Sub-Total, 3040																				-2,051,407.85
3050	4221	D	E			E		DISC				X			U			N	1	-775,931.33
3050	4221	D	E			F		DISC				X			U			N	1	-3,981,053.57
3050	4251	D	E			F		DISC				X			U			N	1	-560.00
3050	4251	D	E			E		DISC				X			U			N	1	-29,065.67
Sub-Total, 3050																				-4,786,610.57
3090	4801	C	E												U			N	1	162,777.55
3090	4801	C	E												U			N	1	196,086.67
3090	4901	C	E												U			N	1	56,123.09
Sub-Total, 3090																				414,987.31
3091	4221	D	E			F		DISC							U			N	1	-3,981,053.57
3091	4221	D	E			E		DISC							U			N	1	-775,931.33
3091	4251	D	E			E		DISC							U			N	1	-29,065.67
3091	4251	D	E			F		DISC							U			N	1	-560.00
Sub-Total, 3091																				-4,786,610.57
3100, Obligated balance, end of year (net)																				=====
																				-4,371,623.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				24,094,458.02
4010	4902	C	E					DISC				X			U		N	N		181,015.72
4010	4902	C	E					DISC				X			U		N	N		1,870,392.13
Sub-Total, 4010																			2,051,407.85	
4020, Disc: Total outlays, gross																			=====	
																				2,051,407.85
4030	4252	D	E			F		DISC				X			U		N			-151,390.05
4030	4277	D	E					DISC				X			U		N			-3,562,790.53
Sub-Total, 4030																			-3,714,180.58	
4033	4266	D	E					DISC				X			U		N			-353,464.87
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-4,067,645.45
4050	4221	D	E			E		DISC				X			U		N	1		-775,931.33
4050	4221	D	E			F		DISC				X			U		N	1		-3,981,053.57
4050	4251	D	E			E		DISC				X			U		N	1		-29,065.67
4050	4251	D	E			F		DISC				X			U		N	1		-560.00
Sub-Total, 4050																			-4,786,610.57	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-4,786,610.57
4070, Disc: Budget authority, net																			=====	
																				15,240,202.00
4080, Disc: Outlays, net																			=====	
																				-2,016,237.60
4180, Budget authority, net (disc. and mand.)																			=====	
																				15,240,202.00
4190, Outlays, net (disc. and mand.)																			=====	
																				-2,016,237.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,286,465.14
0900	4801	C	B									X			U		Y	1		-110,315.74
0900	4801	C	E									X			U		Y	1		13,747,028.74
0900	4801	C	E									X			U		Y	1		418,253.75
0900	4801	C	E									X			U		Y	1		3,905,691.64
0900	4802	C	E					DISC				X			U		Y	1	N	105,905.16
0900	4802	C	E					DISC				X			U		Y	1	N	412,000.00
0900	4881	C	E									X			U		Y			823,584.94
0900	4881	C	E									X			U		Y			463,174.63
0900	4881	C	E									X			U		Y			60,144.00
0900	4901	C	B									X			U		Y	1		-17,119.93
0900	4901	C	B									X			U		Y	1		-101,499.78
0900	4901	C	E									X			U		Y	1		732,547.36
0900	4901	C	E									X			U		Y	1		130.51
0900	4901	C	E									X			U		Y	1		200,920.79
0900	4902	C	E					DISC				X			U		Y		N	7,733,772.76
0900	4902	C	E					DISC				X			U		Y		N	2,472,815.37
0900	4902	C	E					DISC				X			U		Y		N	15,851,826.96
0900	4981	C	E									X			U		Y			11,751.74
Sub-Total, 0900																			45,424,147.76	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		125,723,771.52
1000	4221	D	B				E	DISC				X			U		Y	1		11,288.32
1000	4221	D	B				F	DISC				X			U		Y	1		1,363,014.79
1000	4251	D	B				E	DISC				X			U		Y	1		53,455.55
1000	4251	D	B				F	DISC				X			U		Y	1		126,986.73
1000	4801	C	B									X			U		Y	1		-1,286,465.14
1000	4801	C	B									X			U		Y	1		-110,315.74
1000	4901	C	B									X			U		Y	1		-17,119.93
1000	4901	C	B									X			U		Y	1		-101,499.78
Sub-Total, 1000																			125,763,116.32	
1021	4871	D	E									X			U		Y			763,032.63
1050, Unob Bal: Unobligated balance (total)																			=====	
																			126,526,148.95	
1121	4170	D	E	P				DISC	11	1070		X			U		Y			690,478.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			=====
																			690,478.00
1700	4252	D	E			X		DISC				X		U		Y			52,796.12
1700	4252	D	E			F		DISC				X		U		Y			2,547,816.07
1700	4266	D	E					DISC				X		U		Y			118,305.96
1700	4277	D	E					DISC				X		U		Y			189,543.73
Sub-Total, 1700																			2,908,461.88
1701	4221	D	B			E		DISC				X		U		Y	1		-11,288.32
1701	4221	D	B			F		DISC				X		U		Y	1		-1,363,014.79
1701	4221	D	E			F		DISC				X		U		Y	1		1,169,339.40
1701	4221	D	E			E		DISC				X		U		Y	1		9,369.75
1701	4251	D	B			E		DISC				X		U		Y	1		-53,455.55
1701	4251	D	B			F		DISC				X		U		Y	1		-126,986.73
1701	4251	D	E			E		DISC				X		U		Y	1		2,578.00
1701	4251	D	E			F		DISC				X		U		Y	1		33,078.04
Sub-Total, 1701																			-340,380.20
1750, BA: Disc: Spending auth: Total																			=====
																			2,568,081.68
1900, Budget authority total (disc. and mand.)																			=====
																			3,258,559.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			129,784,708.63
1940	4510	C	E			A								U		Y			-1,680.52
1940	4510	C	E			S								U		Y			-6,571,733.20
1940	4610	C	E			A								U		Y			-64,393,230.15
1940	4700	C	E			A								U		Y			-13,393,917.00
Sub-Total, 1940																			-84,360,560.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,286,465.14
3000	4801	C	B									X			U		Y	1		110,315.74
3000	4901	C	B									X			U		Y	1		17,119.93
3000	4901	C	B									X			U		Y	1		101,499.78
Sub-Total, 3000																				1,515,400.59

3010	4221	D	B			F		DISC				X			U		Y	1		-1,363,014.79
3010	4221	D	B			E		DISC				X			U		Y	1		-11,288.32
3010	4251	D	B			E		DISC				X			U		Y	1		-53,455.55
3010	4251	D	B			F		DISC				X			U		Y	1		-126,986.73
Sub-Total, 3010																				-1,554,745.39

3020, Obligated balance, start of year (net) =====
-39,344.80

3030	4801	C	B									X			U		Y	1		-1,286,465.14
3030	4801	C	B									X			U		Y	1		-110,315.74
3030	4801	C	E									X			U		Y	1		13,747,028.74
3030	4801	C	E									X			U		Y	1		418,253.75
3030	4801	C	E									X			U		Y	1		3,905,691.64
3030	4802	C	E					DISC				X			U		Y	1	N	105,905.16
3030	4802	C	E					DISC				X			U		Y	1	N	412,000.00
3030	4881	C	E									X			U		Y			823,584.94
3030	4881	C	E									X			U		Y			463,174.63
3030	4881	C	E									X			U		Y			60,144.00
3030	4901	C	B									X			U		Y	1		-17,119.93
3030	4901	C	B									X			U		Y	1		-101,499.78
3030	4901	C	E									X			U		Y	1		732,547.36
3030	4901	C	E									X			U		Y	1		130.51
3030	4901	C	E									X			U		Y	1		200,920.79
3030	4902	C	E					DISC				X			U		Y		N	7,733,772.76
3030	4902	C	E					DISC				X			U		Y		N	2,472,815.37
3030	4902	C	E					DISC				X			U		Y		N	15,851,826.96
3030	4981	C	E									X			U		Y			11,751.74
Sub-Total, 3030																				45,424,147.76

3040	4802	C	E					DISC				X			U		Y	1	N	-105,905.16
3040	4802	C	E					DISC				X			U		Y	1	N	-412,000.00
3040	4902	C	E					DISC				X			U		Y		N	-7,733,772.76
3040	4902	C	E					DISC				X			U		Y		N	-2,472,815.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-15,851,826.96
Sub-Total, 3040																				-26,576,320.25
3050	4221	D	B			E		DISC				X			U		Y	1		11,288.32
3050	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
3050	4221	D	E			E		DISC				X			U		Y	1		-9,369.75
3050	4221	D	E			F		DISC				X			U		Y	1		-1,169,339.40
3050	4251	D	B			F		DISC				X			U		Y	1		126,986.73
3050	4251	D	B			E		DISC				X			U		Y	1		53,455.55
3050	4251	D	E			F		DISC				X			U		Y	1		-33,078.04
3050	4251	D	E			E		DISC				X			U		Y	1		-2,578.00
Sub-Total, 3050																				340,380.20
3080	4871	D	E									X			U		Y			-763,032.63
3090	4801	C	E												U		Y	1		13,747,028.74
3090	4801	C	E												U		Y	1		418,253.75
3090	4801	C	E												U		Y	1		3,905,691.64
3090	4871	D	E												U		Y			-763,032.63
3090	4881	C	E												U		Y			823,584.94
3090	4881	C	E												U		Y			463,174.63
3090	4881	C	E												U		Y			60,144.00
3090	4901	C	E												U		Y	1		732,547.36
3090	4901	C	E												U		Y	1		130.51
3090	4901	C	E												U		Y	1		200,920.79
3090	4981	C	E												U		Y			11,751.74
Sub-Total, 3090																				19,600,195.47
3091	4221	D	E			F		DISC							U		Y	1		-1,169,339.40
3091	4221	D	E			E		DISC							U		Y	1		-9,369.75
3091	4251	D	E			E		DISC							U		Y	1		-2,578.00
3091	4251	D	E			F		DISC							U		Y	1		-33,078.04
Sub-Total, 3091																				-1,214,365.19
3100, Obligated balance, end of year (net)																				=====
																				18,385,830.28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
3,258,559.68

4011	4802	C	E					DISC				X			U		Y	1	N	105,905.16
4011	4802	C	E					DISC				X			U		Y	1	N	412,000.00
4011	4902	C	E					DISC				X			U		Y		N	7,733,772.76
4011	4902	C	E					DISC				X			U		Y		N	2,472,815.37
4011	4902	C	E					DISC				X			U		Y		N	15,851,826.96
Sub-Total, 4011																				26,576,320.25

4020, Disc: Total outlays, gross =====
26,576,320.25

4030	4252	D	E			F		DISC				X			U		Y			-2,547,816.07
4030	4277	D	E					DISC				X			U		Y			-189,543.73
Sub-Total, 4030																				-2,737,359.80

4033	4252	D	E			X		DISC				X			U		Y			-52,796.12
4033	4266	D	E					DISC				X			U		Y			-118,305.96
Sub-Total, 4033																				-171,102.08

4040, Disc: Offsets against gross BA and outlays (total) =====
-2,908,461.88

4050	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
4050	4221	D	B			E		DISC				X			U		Y	1		11,288.32
4050	4221	D	E			E		DISC				X			U		Y	1		-9,369.75
4050	4221	D	E			F		DISC				X			U		Y	1		-1,169,339.40
4050	4251	D	B			F		DISC				X			U		Y	1		126,986.73
4050	4251	D	B			E		DISC				X			U		Y	1		53,455.55
4050	4251	D	E			E		DISC				X			U		Y	1		-2,578.00
4050	4251	D	E			F		DISC				X			U		Y	1		-33,078.04
Sub-Total, 4050																				340,380.20

4060, Disc: Additional offsets against BA only (total) =====
340,380.20

4070, Disc: Budget authority, net =====
690,478.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		43,485,031.96
0900	4801	C	E									X			U		Y	1		205,129,324.48
0900	4802	C	E					DISC				X			U		Y	1	N	1,072,952.08
0900	4802	C	E					DISC				X			U		Y	1	N	12,893,933.36
0900	4901	C	E									X			U		Y	1		9,506,077.38
0900	4901	C	E									X			U		Y	1		139,780,556.43
0900	4902	C	E					DISC				X			U		Y		N	1,147,589,853.55
0900	4902	C	E					DISC				X			U		Y		N	228,199,040.11
Sub-Total, 0900																			1,787,656,769.35	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,019,682,000.00
1120	4170	C	E	P				DISC	15	0132		X			U		Y			-2,620,120.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,017,061,880.00
1700	4252	D	E			E		DISC				X			U		Y			27,430.40
1700	4252	D	E			F		DISC				X			U		Y			209,104,394.76
1700	4266	D	E					DISC				X			U		Y			459,704.93
Sub-Total, 1700																			209,591,530.09	
1701	4221	D	E			F		DISC				X			U		Y	1		187,678,116.58
1701	4221	D	E			E		DISC				X			U		Y	1		8,978.19
1701	4251	D	E			E		DISC				X			U		Y	1		44,191.88
1701	4251	D	E			F		DISC				X			U		Y	1		28,529,100.45
Sub-Total, 1701																			216,260,387.10	
1750, BA: Disc: Spending auth: Total																				=====
																				425,851,917.19
1900, Budget authority total (disc. and mand.)																				=====
																				2,442,913,797.19
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,442,913,797.19
1940	4510	C	E			A									U		Y			-5,631,779.44
1940	4510	C	E			S									U		Y			-330,536,126.26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A											U				-275,005,719.70
1940	4700	C	E		A											U				-44,083,402.44
Sub-Total, 1940																				-655,257,027.84

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	43,485,031.96	
3030	4801	C	E									X				U		Y	1	205,129,324.48	
3030	4802	C	E					DISC				X				U		Y	1	N	1,072,952.08
3030	4802	C	E					DISC				X				U		Y	1	N	12,893,933.36
3030	4901	C	E									X				U		Y	1		9,506,077.38
3030	4901	C	E									X				U		Y	1		139,780,556.43
3030	4902	C	E					DISC				X				U		Y		N	1,147,589,853.55
3030	4902	C	E					DISC				X				U		Y		N	228,199,040.11
Sub-Total, 3030																				1,787,656,769.35	
3040	4802	C	E					DISC				X				U		Y	1	N	-1,072,952.08
3040	4802	C	E					DISC				X				U		Y	1	N	-12,893,933.36
3040	4902	C	E					DISC				X				U		Y		N	-1,147,589,853.55
3040	4902	C	E					DISC				X				U		Y		N	-228,199,040.11
Sub-Total, 3040																				-1,389,755,779.10	
3050	4221	D	E				E	DISC				X				U		Y	1		-8,978.19
3050	4221	D	E				F	DISC				X				U		Y	1		-187,678,116.58
3050	4251	D	E				F	DISC				X				U		Y	1		-28,529,100.45
3050	4251	D	E				E	DISC				X				U		Y	1		-44,191.88
Sub-Total, 3050																				-216,260,387.10	
3090	4801	C	E													U		Y	1		43,485,031.96
3090	4801	C	E													U		Y	1		205,129,324.48
3090	4901	C	E													U		Y	1		9,506,077.38
3090	4901	C	E													U		Y	1		139,780,556.43
Sub-Total, 3090																				397,900,990.25	
3091	4221	D	E				F	DISC								U		Y	1		-187,678,116.58
3091	4221	D	E				E	DISC								U		Y	1		-8,978.19
3091	4251	D	E				E	DISC								U		Y	1		-44,191.88
3091	4251	D	E				F	DISC								U		Y	1		-28,529,100.45
Sub-Total, 3091																				-216,260,387.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				181,640,603.15

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,442,913,797.19
4010	4802	C	E					DISC				X			U		Y	1	N	1,072,952.08
4010	4802	C	E					DISC				X			U		Y	1	N	12,893,933.36
4010	4902	C	E					DISC				X			U		Y		N	1,147,589,853.55
4010	4902	C	E					DISC				X			U		Y		N	228,199,040.11
Sub-Total, 4010																				1,389,755,779.10
4020, Disc: Total outlays, gross																				=====
																				1,389,755,779.10
4030	4252	D	E			F		DISC				X			U		Y			-209,104,394.76
4033	4252	D	E			E		DISC				X			U		Y			-27,430.40
4033	4266	D	E					DISC				X			U		Y			-459,704.93
Sub-Total, 4033																				-487,135.33
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-209,591,530.09
4050	4221	D	E			E		DISC				X			U		Y	1		-8,978.19
4050	4221	D	E			F		DISC				X			U		Y	1		-187,678,116.58
4050	4251	D	E			E		DISC				X			U		Y	1		-44,191.88
4050	4251	D	E			F		DISC				X			U		Y	1		-28,529,100.45
Sub-Total, 4050																				-216,260,387.10
4060, Disc: Additional offsets against BA only (total)																				=====
																				-216,260,387.10
4070, Disc: Budget authority, net																				=====
																				2,017,061,880.00
4080, Disc: Outlays, net																				=====
																				1,180,164,249.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			2,017,061,880.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,180,164,249.01	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,142,963.08
1953	4650	C	E												E		N	1	2,142,963.08
Sub-Total, 1953																			4,285,926.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1	362,618.96
3000	4801	C	B									X			E		N	1	11,730,630.67
3000	4901	C	B									X			E		N	1	16,812.69
3000	4901	C	B									X			E		N	1	401,965.81
Sub-Total, 3000																			12,512,028.13

3010	4221	D	B			F		DISC				X			E		N	1	-348,999.47
3010	4221	D	B					DISC				X			E		N	1	-9,506.49
3010	4251	D	B					DISC				X			E		N	1	-118,408.03
3010	4251	D	B			F		DISC				X			E		N	1	-75,451.23
Sub-Total, 3010																			-552,365.22

3020, Obligated balance, start of year (net) =====
11,959,662.91

3031	4801	C	B									X			E		N	1	-362,618.96	
3031	4801	C	B									X			E		N	1	-11,730,630.67	
3031	4801	C	E									X			E		N	1	3,326,282.38	
3031	4801	C	E									X			E		N	1	127,589.28	
3031	4802	C	B					DISC				X			E		N	1	N	-279,869.00
3031	4802	C	E					DISC				X			E		N	1	N	357.00
3031	4881	C	E									X			E		N			132,761.09
3031	4881	C	E									X			E		N			385.63
3031	4901	C	B									X			E		N	1		-16,812.69
3031	4901	C	B									X			E		N	1		-401,965.81
3031	4901	C	E									X			E		N	1		8,470.64
3031	4901	C	E									X			E		N	1		494,251.76
3031	4902	C	E					DISC				X			E		N		N	9,255,636.64
3031	4902	C	E					DISC				X			E		N		N	243,042.73
3031	4981	C	E									X			E		N			3,264.84
3031	4981	C	E									X			E		N			9,797.62
3031	4982	C	E					DISC				X			E		N		N	193.20
Sub-Total, 3031																			810,135.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	279,869.00
3040	4802	C	E					DISC				X		E		N	1	N	-357.00
3040	4902	C	E					DISC				X		E		N		N	-9,255,636.64
3040	4902	C	E					DISC				X		E		N		N	-243,042.73
3040	4982	C	E					DISC				X		E		N		N	-193.20
Sub-Total, 3040																			-9,219,360.57
3051	4221	D	B			E		DISC				X		E		N	1		9,506.49
3051	4221	D	B			F		DISC				X		E		N	1		348,999.47
3051	4221	D	E			F		DISC				X		E		N	1		-110,622.89
3051	4221	D	E			E		DISC				X		E		N	1		-955.00
3051	4251	D	B			E		DISC				X		E		N	1		118,408.03
3051	4251	D	B			F		DISC				X		E		N	1		75,451.23
3051	4251	D	E			F		DISC				X		E		N	1		-15,235.48
Sub-Total, 3051																			425,551.85
3081	4871	D	E									X		E		N			-1,917,017.15
3081	4971	D	E									X		E		N			-10.33
Sub-Total, 3081																			-1,917,027.48
3090	4801	C	E											E		N	1		3,326,282.38
3090	4801	C	E											E		N	1		127,589.28
3090	4871	D	E											E		N			-1,917,017.15
3090	4881	C	E											E		N			132,761.09
3090	4881	C	E											E		N			385.63
3090	4901	C	E											E		N	1		8,470.64
3090	4901	C	E											E		N	1		494,251.76
3090	4971	D	E											E		N			-10.33
3090	4981	C	E											E		N			3,264.84
3090	4981	C	E											E		N			9,797.62
Sub-Total, 3090																			2,185,775.76
3091	4221	D	E			F		DISC						E		N	1		-110,622.89
3091	4221	D	E			E		DISC						E		N	1		-955.00
3091	4251	D	E			F		DISC						E		N	1		-15,235.48
Sub-Total, 3091																			-126,813.37
3100, Obligated balance, end of year (net)																			=====
																			2,058,962.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-279,869.00
4011	4802	C	E					DISC				X			E		N	1	N	357.00
4011	4902	C	E					DISC				X			E		N		N	9,255,636.64
4011	4902	C	E					DISC				X			E		N		N	243,042.73
4011	4982	C	E					DISC				X			E		N		N	193.20
Sub-Total, 4011																			9,219,360.57	
4020, Disc: Total outlays, gross																			=====	
																			9,219,360.57	
4030	4222	D	B			F		DISC				X			E		N	1		4,113.00
4030	4252	D	E			F		DISC				X			E		N			-282,251.35
4030	4972	D	E			F		DISC				X			E		N			-37,062.23
Sub-Total, 4030																			-315,200.58	
4033	4252	D	E				X	DISC				X			E		N			-126,794.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-441,995.53	
4052	4222	D	B			F		DISC				X			E		N	1		-4,113.00
4052	4252	D	E			X		DISC				X			E		N			126,794.95
4052	4252	D	E			F		DISC				X			E		N			282,251.35
4052	4972	D	E			F		DISC				X			E		N			37,062.23
Sub-Total, 4052																			441,995.53	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			441,995.53	
4080, Disc: Outlays, net																			=====	
																			8,777,365.04	
4190, Outlays, net (disc. and mand.)																			=====	
																			8,777,365.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		14,674,428.64
1953	4650	C	E												E		N	1		14,674,428.64
Sub-Total, 1953																				29,348,857.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		71,670,513.28
3000	4801	C	B									X			E		N	1		155,628,325.09
3000	4901	C	B									X			E		N	1		6,817,204.32
3000	4901	C	B									X			E		N	1		220,896,823.20
Sub-Total, 3000																				455,012,865.89

3010	4221	D	B			F		DISC				X			E		N	1		-79,301,355.03
3010	4221	D	B					DISC				X			E		N	1		-20,600.42
3010	4251	D	B					DISC				X			E		N	1		-38,321.15
3010	4251	D	B			F		DISC				X			E		N	1		-61,138,996.07
Sub-Total, 3010																				-140,499,272.67

3020, Obligated balance, start of year (net) =====
314,513,593.22

3031	4801	C	B									X			E		N	1		-71,670,513.28
3031	4801	C	B									X			E		N	1		-155,628,325.09
3031	4801	C	E									X			E		N	1		68,134,325.15
3031	4801	C	E									X			E		N	1		28,346,880.19
3031	4802	C	B					DISC				X			E		N	1	N	-12,142,037.88
3031	4802	C	B					DISC				X			E		N	1	N	-7,651,442.17
3031	4802	C	E					DISC				X			E		N	1	N	10,209,767.91
3031	4802	C	E					DISC				X			E		N	1	N	221,974.63
3031	4881	C	E									X			E		N			577,840.93
3031	4881	C	E									X			E		N			24,312,768.54
3031	4901	C	B									X			E		N	1		-6,817,204.32
3031	4901	C	B									X			E		N	1		-220,896,823.20
3031	4901	C	E									X			E		N	1		20,267,310.40
3031	4901	C	E									X			E		N	1		2,381,194.83
3031	4902	C	E					DISC				X			E		N		N	287,592,796.88
3031	4902	C	E					DISC				X			E		N		N	55,439,333.12
3031	4981	C	E									X			E		N			2,362,102.40
3031	4981	C	E									X			E		N			133,409.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					DISC				X		E		N		N	347,457.66
3031	4982	C	E					DISC				X		E		N		N	432,049.20
Sub-Total, 3031																			25,952,865.11
3040	4802	C	B					DISC				X		E		N	1	N	12,142,037.88
3040	4802	C	B					DISC				X		E		N	1	N	7,651,442.17
3040	4802	C	E					DISC				X		E		N	1	N	-10,209,767.91
3040	4802	C	E					DISC				X		E		N	1	N	-221,974.63
3040	4902	C	E					DISC				X		E		N		N	-287,592,796.88
3040	4902	C	E					DISC				X		E		N		N	-55,439,333.12
3040	4982	C	E					DISC				X		E		N		N	-347,457.66
3040	4982	C	E					DISC				X		E		N		N	-432,049.20
Sub-Total, 3040																			-334,449,899.35
3051	4221	D	B			E		DISC				X		E		N	1		20,600.42
3051	4221	D	B			F		DISC				X		E		N	1		79,301,355.03
3051	4221	D	E			F		DISC				X		E		N	1		-20,612,863.81
3051	4221	D	E			E		DISC				X		E		N	1		-11,379.07
3051	4251	D	B			E		DISC				X		E		N	1		38,321.15
3051	4251	D	B			F		DISC				X		E		N	1		61,138,996.07
3051	4251	D	E			F		DISC				X		E		N	1		-4,280,139.62
Sub-Total, 3051																			115,594,890.17
3081	4871	D	E									X		E		N			-52,530,485.16
3081	4971	D	E									X		E		N			-333,320.42
Sub-Total, 3081																			-52,863,805.58
3090	4801	C	E											E		N	1		68,134,325.15
3090	4801	C	E											E		N	1		28,346,880.19
3090	4871	D	E											E		N			-52,530,485.16
3090	4881	C	E											E		N			577,840.93
3090	4881	C	E											E		N			24,312,768.54
3090	4901	C	E											E		N	1		20,267,310.40
3090	4901	C	E											E		N	1		2,381,194.83
3090	4971	D	E											E		N			-333,320.42
3090	4981	C	E											E		N			2,362,102.40
3090	4981	C	E											E		N			133,409.21
Sub-Total, 3090																			93,652,026.07
3091	4221	D	E			F		DISC						E		N	1		-20,612,863.81
3091	4221	D	E			E		DISC						E		N	1		-11,379.07
3091	4251	D	E			F		DISC						E		N	1		-4,280,139.62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																				-24,904,382.50
3100, Obligated balance, end of year (net)																				=====
																				68,747,643.57

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,142,037.88
4011	4802	C	B					DISC				X			E		N	1	N	-7,651,442.17
4011	4802	C	E					DISC				X			E		N	1	N	10,209,767.91
4011	4802	C	E					DISC				X			E		N	1	N	221,974.63
4011	4902	C	E					DISC				X			E		N		N	287,592,796.88
4011	4902	C	E					DISC				X			E		N		N	55,439,333.12
4011	4982	C	E					DISC				X			E		N		N	347,457.66
4011	4982	C	E					DISC				X			E		N		N	432,049.20
Sub-Total, 4011																				334,449,899.35
4020, Disc: Total outlays, gross																				=====
																				334,449,899.35
4030	4252	D	E			F		DISC				X			E		N			-107,619,529.90
4033	4252	D	E			E		DISC				X			E		N			-50,392.73
4033	4972	D	E			X		DISC				X			E		N			-10,278,773.46
Sub-Total, 4033																				-10,329,166.19
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-117,948,696.09
4052	4252	D	E			E		DISC				X			E		N			50,392.73
4052	4252	D	E			F		DISC				X			E		N			107,619,529.90
4052	4972	D	E			X		DISC				X			E		N			10,278,773.46
Sub-Total, 4052																				117,948,696.09
4060, Disc: Additional offsets against BA only (total)																				=====
																				117,948,696.09
4080, Disc: Outlays, net																				=====
																				216,501,203.26
4190, Outlays, net (disc. and mand.)																				=====
																				216,501,203.26

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		358,811.16
1953	4650	C	E												E		N	1		358,811.16
Sub-Total, 1953																				717,622.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		74,965.23
3000	4801	C	B									X			E		N	1		406,106.62
3000	4901	C	B									X			E		N	1		13,059.54
3000	4901	C	B									X			E		N	1		10,112.36
Sub-Total, 3000																				504,243.75

3010	4221	D	B			F		DISC				X			E		N	1		-74,965.23
3010	4251	D	B			F		DISC				X			E		N	1		-11,611.64
Sub-Total, 3010																				-86,576.87

3020, Obligated balance, start of year (net) =====
417,666.88

3031	4801	C	B									X			E		N	1		-74,965.23
3031	4801	C	B									X			E		N	1		-406,106.62
3031	4801	C	E									X			E		N	1		67,679.54
3031	4801	C	E									X			E		N	1		359,233.00
3031	4802	C	B					DISC				X			E		N	1	N	-70,000.00
3031	4802	C	E					DISC				X			E		N	1	N	70,000.00
3031	4881	C	E									X			E		N			9,048.21
3031	4901	C	B									X			E		N	1		-13,059.54
3031	4901	C	B									X			E		N	1		-10,112.36
3031	4901	D	E									X			E		N	1		-2.00
3031	4902	C	E					DISC				X			E		N		N	17,398.05
3031	4902	C	E					DISC				X			E		N		N	57,083.48
3031	4981	C	E									X			E		N			2.00
Sub-Total, 3031																				6,198.53

3040	4802	C	B					DISC				X			E		N	1	N	70,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-70,000.00
3040	4902	C	E					DISC				X			E		N		N	-17,398.05
3040	4902	C	E					DISC				X			E		N		N	-57,083.48
Sub-Total, 3040																				-74,481.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		74,965.23
3051	4221	D	E			F		DISC				X		E		N	1		-41,410.35
3051	4251	D	B			F		DISC				X		E		N	1		11,611.64
Sub-Total, 3051																			45,166.52
3081	4871	D	E									X		E		N			-141,926.81
3090	4801	C	E											E		N	1		67,679.54
3090	4801	C	E											E		N	1		359,233.00
3090	4871	D	E											E		N			-141,926.81
3090	4881	C	E											E		N			9,048.21
3090	4901	D	E											E		N	1		-2.00
3090	4981	C	E											E		N			2.00
Sub-Total, 3090																			294,033.94
3091	4221	D	E			F		DISC						E		N	1		-41,410.35
3100, Obligated balance, end of year (net)																			=====
																			252,623.59

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-70,000.00
4011	4802	C	E					DISC				X		E		N	1	N	70,000.00
4011	4902	C	E					DISC				X		E		N		N	17,398.05
4011	4902	C	E					DISC				X		E		N		N	57,083.48
Sub-Total, 4011																			74,481.53
4020, Disc: Total outlays, gross																			=====
																			74,481.53
4030	4252	D	E			F		DISC				X		E		N			-18,897.33
4030	4972	D	E			F		DISC				X		E		N			-4,891.45
Sub-Total, 4030																			-23,788.78
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-23,788.78
4052	4252	D	E			F		DISC				X		E		N			18,897.33
4052	4972	D	E			F		DISC				X		E		N			4,891.45
Sub-Total, 4052																			23,788.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		137,731.47
1953	4650	C	E												E		N	1		137,731.47
Sub-Total, 1953																				275,462.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		77,661.87
3020, Obligated balance, start of year (net)																				=====
																				77,661.87
3031	4801	C	B									X			E		N	1		-77,661.87
3031	4801	C	E									X			E		N	1		76,970.45
3031	4902	C	E					DISC				X			E		N		N	691.42
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-691.42
3081	4871	D	E									X			E		N			-76,970.45
3090	4801	C	E												E		N	1		76,970.45
3090	4871	D	E												E		N			-76,970.45
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	691.42
4020, Disc: Total outlays, gross																				=====
																				691.42
4080, Disc: Outlays, net																				=====
																				691.42
4190, Outlays, net (disc. and mand.)																				=====
																				691.42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,603,064.42
1953	4650	C	E												E		N	1		4,603,064.42
Sub-Total, 1953																				9,206,128.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,005,760.97
3000	4801	C	B									X			E		N	1		31,432,670.69
3000	4901	C	B									X			E		N	1		3,957,402.63
3000	4901	C	B									X			E		N	1		959,689.57
Sub-Total, 3000																				51,355,523.86

3010	4221	D	B			F		DISC				X			E		N	1		-15,005,547.43
3010	4251	D	B					DISC				X			E		N	1		-3,800.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,587,359.52
Sub-Total, 3010																				-17,596,706.95

3020, Obligated balance, start of year (net) =====
33,758,816.91

3031	4801	C	B									X			E		N	1		-15,005,760.97
3031	4801	C	B									X			E		N	1		-31,432,670.69
3031	4801	C	E									X			E		N	1		18,325,307.99
3031	4801	C	E									X			E		N	1		6,800,355.67
3031	4802	D	B					DISC				X			E		N	1	N	213.54
3031	4802	C	B					DISC				X			E		N	1	N	-5,734,548.80
3031	4802	D	E					DISC				X			E		N	1	N	-213.54
3031	4802	C	E					DISC				X			E		N	1	N	2,888,505.20
3031	4881	C	E									X			E		N			87,813.15
3031	4881	C	E									X			E		N			1,815,418.28
3031	4901	C	B									X			E		N	1		-3,957,402.63
3031	4901	C	B									X			E		N	1		-959,689.57
3031	4901	C	E									X			E		N	1		237,863.93
3031	4901	C	E									X			E		N	1		4,105,455.54
3031	4902	C	E					DISC				X			E		N		N	17,206,776.48
3031	4902	C	E					DISC				X			E		N		N	8,966,055.61
3031	4981	C	E									X			E		N			45.15
3031	4981	C	E									X			E		N			13,387.50
3031	4982	C	E					DISC				X			E		N		N	139,126.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					DISC				X			E		N		N	8,214.95
Sub-Total, 3031																				3,504,253.42
3040	4802	D	B					DISC				X			E		N	1	N	-213.54
3040	4802	C	B					DISC				X			E		N	1	N	5,734,548.80
3040	4802	D	E					DISC				X			E		N	1	N	213.54
3040	4802	C	E					DISC				X			E		N	1	N	-2,888,505.20
3040	4902	C	E					DISC				X			E		N		N	-17,206,776.48
3040	4902	C	E					DISC				X			E		N		N	-8,966,055.61
3040	4982	C	E					DISC				X			E		N		N	-139,126.63
3040	4982	C	E					DISC				X			E		N		N	-8,214.95
Sub-Total, 3040																				-23,474,130.07
3051	4221	D	B			F		DISC				X			E		N	1		15,005,547.43
3051	4221	D	E			F		DISC				X			E		N	1		-3,638,432.50
3051	4251	D	B			E		DISC				X			E		N	1		3,800.00
3051	4251	D	B			F		DISC				X			E		N	1		2,587,359.52
3051	4251	D	E			F		DISC				X			E		N	1		-324,611.24
Sub-Total, 3051																				13,633,663.21
3081	4871	D	E									X			E		N			-16,405,134.05
3081	4971	D	E									X			E		N			-26,842.44
Sub-Total, 3081																				-16,431,976.49
3090	4801	C	E												E		N	1		18,325,307.99
3090	4801	C	E												E		N	1		6,800,355.67
3090	4871	D	E												E		N			-16,405,134.05
3090	4881	C	E												E		N			87,813.15
3090	4881	C	E												E		N			1,815,418.28
3090	4901	C	E												E		N	1		237,863.93
3090	4901	C	E												E		N	1		4,105,455.54
3090	4971	D	E												E		N			-26,842.44
3090	4981	C	E												E		N			45.15
3090	4981	C	E												E		N			13,387.50
Sub-Total, 3090																				14,953,670.72
3091	4221	D	E			F		DISC							E		N	1		-3,638,432.50
3091	4251	D	E			F		DISC							E		N	1		-324,611.24
Sub-Total, 3091																				-3,963,043.74
3100, Obligated balance, end of year (net)																				=====
																				10,990,626.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	213.54
4011	4802	C	B					DISC				X		E		N	1	N	-5,734,548.80
4011	4802	D	E					DISC				X		E		N	1	N	-213.54
4011	4802	C	E					DISC				X		E		N	1	N	2,888,505.20
4011	4902	C	E					DISC				X		E		N		N	17,206,776.48
4011	4902	C	E					DISC				X		E		N		N	8,966,055.61
4011	4982	C	E					DISC				X		E		N		N	139,126.63
4011	4982	C	E					DISC				X		E		N		N	8,214.95
Sub-Total, 4011																			23,474,130.07
4020, Disc: Total outlays, gross																			=====
																			23,474,130.07
4030	4222	D	E			F		DISC				X		E		N	1		-75,468.63
4030	4252	D	E			F		DISC				X		E		N			-10,441,127.38
4030	4972	D	E			F		DISC				X		E		N			-2,145,740.69
Sub-Total, 4030																			-12,662,336.70
4033	4252	D	E			X		DISC				X		E		N			-3,800.00
4033	4972	D	E			X		DISC				X		E		N			-74,110.97
Sub-Total, 4033																			-77,910.97
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,740,247.67
4052	4222	D	E			F		DISC				X		E		N	1		75,468.63
4052	4252	D	E			X		DISC				X		E		N			3,800.00
4052	4252	D	E			F		DISC				X		E		N			10,441,127.38
4052	4972	D	E			X		DISC				X		E		N			74,110.97
4052	4972	D	E			F		DISC				X		E		N			2,145,740.69
Sub-Total, 4052																			12,740,247.67
4060, Disc: Additional offsets against BA only (total)																			=====
																			12,740,247.67
4080, Disc: Outlays, net																			=====
																			10,733,882.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					10,733,882.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	102,771.92
1953	4650	C	E												E		N	1	102,771.92
Sub-Total, 1953																			205,543.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1	49,621.40
3000	4901	C	B									X			E		N	1	2,359.75
Sub-Total, 3000																			51,981.15

3010	4251	D	B			F		DISC				X			E		N	1	-1,066.00
3020, Obligated balance, start of year (net)																			=====
																			50,915.15

3031	4801	C	B									X			E		N	1	-49,621.40
3031	4801	C	E									X			E		N	1	48,283.82
3031	4881	C	E									X			E		N		757.33
3031	4901	C	B									X			E		N	1	-2,359.75
3031	4902	C	E					DISC				X			E		N		3,697.33
Sub-Total, 3031																			757.33

3040	4902	C	E					DISC				X			E		N		-3,697.33
3051	4251	D	B			F		DISC				X			E		N	1	1,066.00
3051	4251	D	E			E		DISC				X			E		N	1	-1,066.00
Sub-Total, 3051																			0.00

3081	4871	D	E									X			E		N		-31,524.79
3090	4801	C	E												E		N	1	48,283.82
3090	4871	D	E												E		N		-31,524.79
3090	4881	C	E												E		N		757.33
Sub-Total, 3090																			17,516.36

3091	4251	D	E			E		DISC							E		N	1	-1,066.00
3100, Obligated balance, end of year (net)																			=====
																			16,450.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	3,697.33
4020, Disc: Total outlays, gross																				=====
																				3,697.33
4080, Disc: Outlays, net																				=====
																				3,697.33
4190, Outlays, net (disc. and mand.)																				=====
																				3,697.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		798,085.24
1953	4650	C	E												E		N	1		798,085.24
Sub-Total, 1953																				1,596,170.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,401,535.33
3000	4801	C	B									X			E		N	1		9,717,032.05
3000	4901	C	B									X			E		N	1		55,825.23
3000	4901	C	B									X			E		N	1		2,681,926.91
Sub-Total, 3000																				13,856,319.52

3010	4221	D	B			F		DISC				X			E		N	1		-1,401,535.33
3010	4251	D	B			F		DISC				X			E		N	1		-56,823.46
Sub-Total, 3010																				-1,458,358.79

3020, Obligated balance, start of year (net) =====
 12,397,960.73

3031	4801	C	B									X			E		N	1		-1,401,535.33
3031	4801	C	B									X			E		N	1		-9,717,032.05
3031	4801	C	E									X			E		N	1		10,138,017.95
3031	4801	C	E									X			E		N	1		1,334,564.75
3031	4802	C	B					DISC				X			E		N	1	N	-1,032,245.05
3031	4802	C	E					DISC				X			E		N	1	N	582,376.32
3031	4881	C	E									X			E		N			203,411.92
3031	4901	C	B									X			E		N	1		-55,825.23
3031	4901	C	B									X			E		N	1		-2,681,926.91
3031	4901	C	E									X			E		N	1		938,209.69
3031	4901	D	E									X			E		N	1		-471.56
3031	4902	C	E					DISC				X			E		N		N	123,267.37
3031	4902	C	E					DISC				X			E		N		N	1,761,189.43
3031	4981	C	E									X			E		N			318.31
3031	4982	C	E					DISC				X			E		N		N	2,278.26
Sub-Total, 3031																				194,597.87

3040	4802	C	B					DISC				X			E		N	1	N	1,032,245.05
3040	4802	C	E					DISC				X			E		N	1	N	-582,376.32
3040	4902	C	E					DISC				X			E		N		N	-123,267.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-1,761,189.43
3040	4982	C	E					DISC				X			E		N		N	-2,278.26
Sub-Total, 3040																				-1,436,866.33
3051	4221	D	B			F		DISC				X			E		N	1		1,401,535.33
3051	4221	D	E			F		DISC				X			E		N	1		-1,199,551.70
3051	4251	D	B			F		DISC				X			E		N	1		56,823.46
3051	4251	D	E			F		DISC				X			E		N	1		-86,779.06
Sub-Total, 3051																				172,028.03
3081	4871	D	E									X			E		N			-1,694,890.97
3090	4801	C	E												E		N	1		10,138,017.95
3090	4801	C	E												E		N	1		1,334,564.75
3090	4871	D	E												E		N			-1,694,890.97
3090	4881	C	E												E		N			203,411.92
3090	4901	C	E												E		N	1		938,209.69
3090	4901	D	E												E		N	1		-471.56
3090	4981	C	E												E		N			318.31
Sub-Total, 3090																				10,919,160.09
3091	4221	D	E			F		DISC							E		N	1		-1,199,551.70
3091	4251	D	E			F		DISC							E		N	1		-86,779.06
Sub-Total, 3091																				-1,286,330.76
3100, Obligated balance, end of year (net)																				=====
																				9,632,829.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-1,032,245.05
4011	4802	C	E					DISC				X		E		N	1	N	582,376.32
4011	4902	C	E					DISC				X		E		N		N	123,267.37
4011	4902	C	E					DISC				X		E		N		N	1,761,189.43
4011	4982	C	E					DISC				X		E		N		N	2,278.26
Sub-Total, 4011																			1,436,866.33
4020, Disc: Total outlays, gross																			=====
																			1,436,866.33
4030	4222	D	E			F		DISC				X		E		N	1		-395.43
4030	4252	D	E			F		DISC				X		E		N			-37,014.98
4030	4972	D	E			F		DISC				X		E		N			-465,010.24
Sub-Total, 4030																			-502,420.65
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-502,420.65
4052	4222	D	E			F		DISC				X		E		N	1		395.43
4052	4252	D	E			F		DISC				X		E		N			37,014.98
4052	4972	D	E			F		DISC				X		E		N			465,010.24
Sub-Total, 4052																			502,420.65
4060, Disc: Additional offsets against BA only (total)																			=====
																			502,420.65
4080, Disc: Outlays, net																			=====
																			934,445.68
4190, Outlays, net (disc. and mand.)																			=====
																			934,445.68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		30,183.06
1953	4650	C	E												E		N	1		30,183.06
Sub-Total, 1953																				60,366.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,057.71
3020, Obligated balance, start of year (net)																				=====
																				3,057.71
3031	4801	C	B									X			E		N	1		-3,057.71
3031	4801	C	E									X			E		N	1		3,057.71
3031	4802	C	B					DISC				X			E		N	1	N	-300.00
3031	4902	C	E					DISC				X			E		N		N	300.00
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	300.00
3040	4902	C	E					DISC				X			E		N		N	-300.00
Sub-Total, 3040																				0.00
3081	4871	D	E									X			E		N			-3,057.71
3090	4801	C	E												E		N	1		3,057.71
3090	4871	D	E												E		N			-3,057.71
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-300.00
4011	4902	C	E					DISC				X			E		N		N	300.00
Sub-Total, 4011																				0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		155,302.92
1953	4650	C	E												E		N	1		155,302.92
Sub-Total, 1953																				310,605.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,067,266.60
3000	4801	C	B									X			E		N	1		155,875.38
3000	4901	C	B									X			E		N	1		762,521.84
Sub-Total, 3000																				3,985,663.82

3010	4221	D	B			F		DISC				X			E		N	1		-155,875.38
3010	4251	D	B			F		DISC				X			E		N	1		-3,809.89
Sub-Total, 3010																				-159,685.27

3020, Obligated balance, start of year (net) =====
3,825,978.55

3031	4801	C	B									X			E		N	1		-3,067,266.60
3031	4801	C	B									X			E		N	1		-155,875.38
3031	4801	C	E									X			E		N	1		3,103,305.33
3031	4801	C	E									X			E		N	1		155,875.38
3031	4802	C	B					DISC				X			E		N	1	N	-323,564.58
3031	4802	C	E					DISC				X			E		N	1	N	328,411.99
3031	4881	C	E									X			E		N			130,742.90
3031	4901	C	B									X			E		N	1		-762,521.84
3031	4901	C	E									X			E		N	1		205,020.53
3031	4902	C	E					DISC				X			E		N		N	22,599.61
3031	4902	C	E					DISC				X			E		N		N	491,303.07
3031	4981	C	E									X			E		N			1,149.15
3031	4982	C	E					DISC				X			E		N		N	4,383.11
Sub-Total, 3031																				133,562.67

3040	4802	C	B					DISC				X			E		N	1	N	323,564.58
3040	4802	C	E					DISC				X			E		N	1	N	-328,411.99
3040	4902	C	E					DISC				X			E		N		N	-22,599.61
3040	4902	C	E					DISC				X			E		N		N	-491,303.07
3040	4982	C	E					DISC				X			E		N		N	-4,383.11
Sub-Total, 3040																				-523,133.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		155,875.38
3051	4221	D	E			F		DISC				X			E		N	1		-109,408.63
3051	4251	D	B			F		DISC				X			E		N	1		3,809.89
Sub-Total, 3051																				50,276.64
3081	4871	D	E									X			E		N			-1,449,655.54
3090	4801	C	E												E		N	1		3,103,305.33
3090	4801	C	E												E		N	1		155,875.38
3090	4871	D	E												E		N			-1,449,655.54
3090	4881	C	E												E		N			130,742.90
3090	4901	C	E												E		N	1		205,020.53
3090	4981	C	E												E		N			1,149.15
Sub-Total, 3090																				2,146,437.75
3091	4221	D	E			F		DISC							E		N	1		-109,408.63
3100, Obligated balance, end of year (net)																				=====
																				2,037,029.12

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-323,564.58
4011	4802	C	E					DISC				X			E		N	1	N	328,411.99
4011	4902	C	E					DISC				X			E		N		N	22,599.61
4011	4902	C	E					DISC				X			E		N		N	491,303.07
4011	4982	C	E					DISC				X			E		N		N	4,383.11
Sub-Total, 4011																				523,133.20
4020, Disc: Total outlays, gross																				=====
																				523,133.20
4030	4222	D	E			F		DISC				X			E		N	1		-573.22
4030	4252	D	E			F		DISC				X			E		N			-22,026.39
4030	4972	D	E			F		DISC				X			E		N			-4,383.11
Sub-Total, 4030																				-26,982.72
4033	4972	D	E			X		DISC				X			E		N			-7,791.73
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-34,774.45
4052	4222	D	E			F		DISC				X			E		N	1		573.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E		N			22,026.39
4052	4972	D	E			X		DISC				X		E		N			7,791.73
4052	4972	D	E			F		DISC				X		E		N			4,383.11
Sub-Total, 4052																			34,774.45
4060, Disc: Additional offsets against BA only (total)																			=====
																			34,774.45
4080, Disc: Outlays, net																			=====
																			488,358.75
4190, Outlays, net (disc. and mand.)																			=====
																			488,358.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04/05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,393.39
1953	4650	C	E												E		N	1		1,393.39
Sub-Total, 1953																				2,786.78

Change in Obl Bal

3031	4802	C	B					DISC				X			E		N	1	N	-31,582.25
3031	4902	C	E					DISC				X			E		N		N	31,582.25
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	31,582.25
3040	4902	C	E					DISC				X			E		N		N	-31,582.25
Sub-Total, 3040																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-31,582.25
4011	4902	C	E					DISC				X			E		N		N	31,582.25
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		341.12
1953	4650	C	E												E		N	1		341.12
Sub-Total, 1953																				682.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,547,145.19
3000	4901	C	B									X			E		N	1		99,581.68
3000	4901	C	B									X			E		N	1		1,603.75
Sub-Total, 3000																				1,648,330.62

3020, Obligated balance, start of year (net) =====
1,648,330.62

3031	4801	C	B									X			E		N	1		-1,547,145.19
3031	4801	C	E									X			E		N	1		1,484,156.97
3031	4802	C	B					DISC				X			E		N	1	N	-199,873.00
3031	4802	C	E					DISC				X			E		N	1	N	44,050.11
3031	4881	C	E									X			E		N			13,551.01
3031	4901	C	B									X			E		N	1		-99,581.68
3031	4901	C	B									X			E		N	1		-1,603.75
3031	4901	C	E									X			E		N	1		9,601.83
3031	4901	C	E									X			E		N	1		1,603.75
3031	4902	C	E					DISC				X			E		N		N	323,411.20
3031	4981	C	E									X			E		N			469.60
Sub-Total, 3031																				28,640.85

3040	4802	C	B					DISC				X			E		N	1	N	199,873.00
3040	4802	C	E					DISC				X			E		N	1	N	-44,050.11
3040	4902	C	E					DISC				X			E		N		N	-323,411.20
Sub-Total, 3040																				-167,588.31

3081	4871	D	E									X			E		N			-576,230.64
3090	4801	C	E												E		N	1		1,484,156.97
3090	4871	D	E												E		N			-576,230.64
3090	4881	C	E												E		N			13,551.01
3090	4901	C	E												E		N	1		9,601.83
3090	4901	C	E												E		N	1		1,603.75
3090	4981	C	E												E		N			469.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				933,152.52
3100, Obligated balance, end of year (net)																				=====
																				933,152.52

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-199,873.00
4011	4802	C	E					DISC				X			E		N	1	N	44,050.11
4011	4902	C	E					DISC				X			E		N		N	323,411.20
Sub-Total, 4011																				167,588.31
4020, Disc: Total outlays, gross																				=====
																				167,588.31
4033	4972	D	E			X		DISC				X			E		N			-804.98
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-804.98
4052	4972	D	E			X		DISC				X			E		N			804.98
4060, Disc: Additional offsets against BA only (total)																				=====
																				804.98
4080, Disc: Outlays, net																				=====
																				166,783.33
4190, Outlays, net (disc. and mand.)																				=====
																				166,783.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-5,547,650.25
0900	4801	C	E									X		U		N	1		5,225,108.71
0900	4802	C	B					DISC BAL				X		U		N	1	N	-768,648.35
0900	4802	C	E					DISC BAL				X		U		N	1	N	881,205.81
0900	4901	C	B									X		U		N	1		-170.48
0900	4901	C	E									X		U		N	1		253,420.83
0900	4902	D	E					DISC BAL				X		U		N		N	-443,078.86
0900	4902	C	E					DISC NEW				X		U		N		N	399,812.59
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		6,519,983.43
1000	4801	C	B									X		U		N	1		-5,547,650.25
1000	4802	C	B					DISC BAL				X		U		N	1	N	-768,648.35
1000	4901	C	B									X		U		N	1		-170.48
Sub-Total, 1000																			203,514.35
1021	4871	D	E									X		U		N			36,474.96
1050, Unob Bal: Unobligated balance (total)																			=====
																			239,989.31
1700	4972	D	E				X	DISC				X		U		N			2,466.88
1750, BA: Disc: Spending auth: Total																			=====
																			2,466.88
1900, Budget authority total (disc. and mand.)																			=====
																			2,466.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			242,456.19
1941	4450	C	E											U		N			-2,466.88
1941	4610	C	E				A							U		N			-239,989.31
Sub-Total, 1941																			-242,456.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,547,650.25
3000	4901	C	B									X			U		N	1		170.48
Sub-Total, 3000																				5,547,820.73

3020, Obligated balance, start of year (net) =====
5,547,820.73

3030	4801	C	B									X			U		N	1		-5,547,650.25
3030	4801	C	E									X			U		N	1		5,225,108.71
3030	4802	C	B					DISC BAL				X			U		N	1	N	-768,648.35
3030	4802	C	E					DISC BAL				X			U		N	1	N	881,205.81
3030	4901	C	B									X			U		N	1		-170.48
3030	4901	C	E									X			U		N	1		253,420.83
3030	4902	D	E					DISC BAL				X			U		N		N	-443,078.86
3030	4902	C	E					DISC NEW				X			U		N		N	399,812.59
Sub-Total, 3030																				0.00

3040	4802	C	B					DISC BAL				X			U		N	1	N	768,648.35
3040	4802	C	E					DISC BAL				X			U		N	1	N	-881,205.81
3040	4902	D	E					DISC BAL				X			U		N		N	443,078.86
3040	4902	C	E					DISC NEW				X			U		N		N	-399,812.59
Sub-Total, 3040																				-69,291.19

3080	4871	D	E									X			U		N			-36,474.96
3090	4801	C	E												U		N	1		5,225,108.71
3090	4871	D	E												U		N			-36,474.96
3090	4901	C	E												U		N	1		253,420.83
Sub-Total, 3090																				5,442,054.58

3100, Obligated balance, end of year (net) =====
5,442,054.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,466.88

4010	4902	C	E					DISC	NEW			X			U		N	N	399,812.59
4011	4802	C	B					DISC	BAL			X			U		N	1 N	-768,648.35
4011	4802	C	E					DISC	BAL			X			U		N	1 N	881,205.81
4011	4902	D	E					DISC	BAL			X			U		N	N	-443,078.86
Sub-Total, 4011																			-330,521.40

4020, Disc: Total outlays, gross																			=====
																			69,291.19

4033	4972	D	E			X		DISC				X			U		N		-2,466.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,466.88

4080, Disc: Outlays, net																			=====
																			66,824.31

4190, Outlays, net (disc. and mand.)																			=====
																			66,824.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 1,908,259,333.20

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	204,018,112.64
1012, Unob Bal: Expired balance transf to unexpired acct	55,368,443.00
1021, Unob Bal: Recov of prior year unpaid obligations	12,501,422.51
1050, Unob Bal: Unobligated balance (total)	=====
	271,887,978.15
1100, BA: Disc: Appropriation	2,019,682,000.00
1120, BA: Disc: Approps transferred to other accounts	-2,620,120.00
1121, BA: Disc: Approps transferred from other accounts	66,906,680.00
1160, BA: Disc: Appropriation (total)	=====
	2,083,968,560.00
1700, BA: Disc: Spending auth: Collected	277,103,750.95
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	207,023,001.74
1750, BA: Disc: Spending auth: Total	=====
	484,126,752.69
1900, Budget authority total (disc. and mand.)	=====
	2,568,095,312.69
1930, Total budgetary resources avail (disc. and mand.)	=====
	2,839,983,290.84
1940, Unob Bal: Memo: Unob bal expiring	-739,617,588.71
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	-192,106,885.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,568,095,312.69
4010																				1,438,349,810.90
4011																				435,498,717.72
4020																				===== 1,873,848,528.62
4030																				-396,982,040.04
4033																				-11,814,439.06
4040																				===== -408,796,479.10
4050																				-207,023,001.74
4052																				131,692,728.15
4060																				===== -75,330,273.59
4070																				===== 2,083,968,560.00
4080																				===== 1,465,052,049.52
4180																				===== 2,083,968,560.00
4190																				===== 1,465,052,049.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,456,002.30
0900	4801	C	E									X			U		N	1		2,332,407.17
0900	4802	C	B					DISC BAL				X			U		N	1	N	-147,599.86
0900	4802	C	E					DISC BAL				X			U		N	1	N	124,738.96
0900	4901	C	B									X			U		N	1		-4,715.11
0900	4901	C	E									X			U		N	1		106,675.21
0900	4902	C	E					DISC BAL				X			U		N		N	44,495.93
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,616,695.81
1000	4801	C	B									X			U		N	1		-2,456,002.30
1000	4802	C	B					DISC BAL				X			U		N	1	N	-147,599.86
1000	4901	C	B									X			U		N	1		-4,715.11
Sub-Total, 1000																			8,378.54	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,378.54	
1700	4972	D	E				X	DISC				X			U		N			595.35
1750, BA: Disc: Spending auth: Total																			=====	
																			595.35	
1900, Budget authority total (disc. and mand.)																			=====	
																			595.35	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,973.89	
1941	4450	C	E												U		N			-595.35
1941	4610	C	E			A									U		N			-8,378.54
Sub-Total, 1941																			-8,973.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,456,002.30
3000	4901	C	B									X			U		N	1		4,715.11
Sub-Total, 3000																				2,460,717.41

3020, Obligated balance, start of year (net) =====
2,460,717.41

3030	4801	C	B									X			U		N	1		-2,456,002.30
3030	4801	C	E									X			U		N	1		2,332,407.17
3030	4802	C	B					DISC BAL				X			U		N	1	N	-147,599.86
3030	4802	C	E					DISC BAL				X			U		N	1	N	124,738.96
3030	4901	C	B									X			U		N	1		-4,715.11
3030	4901	C	E									X			U		N	1		106,675.21
3030	4902	C	E					DISC BAL				X			U		N		N	44,495.93
Sub-Total, 3030																				0.00

3040	4802	C	B					DISC BAL				X			U		N	1	N	147,599.86
3040	4802	C	E					DISC BAL				X			U		N	1	N	-124,738.96
3040	4902	C	E					DISC BAL				X			U		N		N	-44,495.93
Sub-Total, 3040																				-21,635.03

3090	4801	C	E												U		N	1		2,332,407.17
3090	4901	C	E												U		N	1		106,675.21
Sub-Total, 3090																				2,439,082.38

3100, Obligated balance, end of year (net) =====
2,439,082.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				595.35

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-147,599.86
4011	4802	C	E					DISC	BAL			X			U		N	1	N	124,738.96
4011	4902	C	E					DISC	BAL			X			U		N		N	44,495.93
Sub-Total, 4011																				21,635.03

4020, Disc: Total outlays, gross																				=====
																				21,635.03

4033	4972	D	E			X		DISC				X			U		N			-595.35
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-595.35

4080, Disc: Outlays, net																				=====
																				21,039.68

4190, Outlays, net (disc. and mand.)																				=====
																				21,039.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000,	Unob Bal: Brought forward, October 1																			8,378.54
1050,	Unob Bal: Unobligated balance (total)																			=====
																				8,378.54
1700,	BA: Disc: Spending auth: Collected																			595.35
1750,	BA: Disc: Spending auth: Total																			=====
																				595.35
1900,	Budget authority total (disc. and mand.)																			=====
																				595.35
1930,	Total budgetary resources avail (disc. and mand.)																			=====
																				8,973.89
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-8,973.89
Change in Obl Bal																				
3000,	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			2,460,717.41
3020,	Obligated balance, start of year (net)																			=====
																				2,460,717.41
3040,	Ob Bal: Outlays (gross)																			-21,635.03
3090,	Ob Bal: EOY: Unpaid obligations (gross)																			2,439,082.38
3100,	Obligated balance, end of year (net)																			=====
																				2,439,082.38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-43,224,924.87
0900	4801	C	E									X			U		N	2		51,673,148.46
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-146,423.04
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-116,531.62
0900	4881	C	E									X			U		N			1,313.29
0900	4901	C	B									X			U		N	2		-12,069,280.19
0900	4901	C	E									X			U		N	2		11,927,878.45
0900	4902	C	E					MAND	BAL			X			U		N		N	30,397,487.80
0900	4902	C	E					MAND	NEW			X			U		N		N	151,012,985.65
0900	4981	C	E									X			U		N			41,285.09
0900	4982	C	E					MAND	BAL			X			U		N		N	27.14
Sub-Total, 0900																			189,496,966.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		143,247,017.51
1000	4801	C	B									X			U		N	2		-43,224,924.87
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-146,423.04
1000	4901	C	B									X			U		N	2		-12,069,280.19
Sub-Total, 1000																			87,806,389.41	
1021	4871	D	E									X			U		N			6,420,414.89
1021	4971	D	E									X			U		N			4,593.00
Sub-Total, 1021																			6,425,007.89	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			94,231,397.30	
1201	4114	D	E	P				MAND				X			U		N	2		166,660,913.92
1260, BA: Mand: Appropriations (total)																			=====	
																			166,660,913.92	
1800	4277	D	E					MAND				X			U		N			39,105.46
1800	4972	D	E				X	MAND				X			U		N			113,110.67
Sub-Total, 1800																			152,216.13	
1850, BA: Mand: Spending auth: Total																			=====	
																			152,216.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			166,813,130.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			261,044,527.35
1941	4450	C	E											U		N			-538,118.56
1941	4510	C	E		A									U		N			-7,309,194.22
1941	4510	C	E		S									U		N			-73,996,389.00
1941	4610	C	E		A									U		N			-63,772,741.27
1941	4700	C	E		A									U		N			-11,060,204.22
Sub-Total, 1941																			-156,676,647.27

Change in Obl Bal

3000	4801	C	B									X		U		N	2		43,224,924.87
3000	4901	C	B									X		U		N	2		12,069,280.19
Sub-Total, 3000																			55,294,205.06
3020, Obligated balance, start of year (net)																			=====
																			55,294,205.06
3030	4801	C	B									X		U		N	2		-43,224,924.87
3030	4801	C	E									X		U		N	2		51,673,148.46
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-146,423.04
3030	4802	D	E					MAND	BAL			X		U		N	2	N	-116,531.62
3030	4881	C	E									X		U		N			1,313.29
3030	4901	C	B									X		U		N	2		-12,069,280.19
3030	4901	C	E									X		U		N	2		11,927,878.45
3030	4902	C	E					MAND	BAL			X		U		N		N	30,397,487.80
3030	4902	C	E					MAND	NEW			X		U		N		N	151,012,985.65
3030	4981	C	E									X		U		N			41,285.09
3030	4982	C	E					MAND	BAL			X		U		N		N	27.14
Sub-Total, 3030																			189,496,966.16
3040	4802	C	B					MAND	BAL			X		U		N	2	N	146,423.04
3040	4802	D	E					MAND	BAL			X		U		N	2	N	116,531.62
3040	4902	C	E					MAND	BAL			X		U		N		N	-30,397,487.80
3040	4902	C	E					MAND	NEW			X		U		N		N	-151,012,985.65
3040	4982	C	E					MAND	BAL			X		U		N		N	-27.14
Sub-Total, 3040																			-181,147,545.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-6,420,414.89
3080	4971	D	E									X		U		N			-4,593.00
Sub-Total, 3080																			-6,425,007.89
3090	4801	C	E											U		N	2		51,673,148.46
3090	4871	D	E											U		N			-6,420,414.89
3090	4881	C	E											U		N			1,313.29
3090	4901	C	E											U		N	2		11,927,878.45
3090	4971	D	E											U		N			-4,593.00
3090	4981	C	E											U		N			41,285.09
Sub-Total, 3090																			57,218,617.40
3100, Obligated balance, end of year (net)																			=====
																			57,218,617.40

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			166,813,130.05
4100	4902	C	E					MAND NEW				X		U		N		N	151,012,985.65
4101	4802	C	B					MAND BAL				X		U		N	2	N	-146,423.04
4101	4802	D	E					MAND BAL				X		U		N	2	N	-116,531.62
4101	4902	C	E					MAND BAL				X		U		N		N	30,397,487.80
4101	4982	C	E					MAND BAL				X		U		N		N	27.14
Sub-Total, 4101																			30,134,560.28
4110	4802	C	B					MAND BAL				X		U		N	2	N	-146,423.04
4110	4802	D	E					MAND BAL				X		U		N	2	N	-116,531.62
4110	4902	C	E					MAND BAL				X		U		N		N	30,397,487.80
4110	4902	C	E					MAND NEW				X		U		N		N	151,012,985.65
4110	4982	C	E					MAND BAL				X		U		N		N	27.14
Sub-Total, 4110																			181,147,545.93
4120	4277	D	E					MAND				X		U		N			-39,105.46
4123	4972	D	E				X	MAND				X		U		N			-113,110.67
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-152,216.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
=====																				
166,660,913.92																				
4170, Mand: Outlays, net																				
=====																				
180,995,329.80																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
166,660,913.92																				
4190, Outlays, net (disc. and mand.)																				
=====																				
180,995,329.80																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					189,496,966.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					87,806,389.41
1021, Unob Bal: Recov of prior year unpaid obligations																					6,425,007.89
1050, Unob Bal: Unobligated balance (total)																					94,231,397.30
1201, BA: Mand: Appropriation (special fund)																					166,660,913.92
1260, BA: Mand: Appropriations (total)																					166,660,913.92
1800, BA: Mand: Spending auth: Collected																					152,216.13
1850, BA: Mand: Spending auth: Total																					152,216.13
1900, Budget authority total (disc. and mand.)																					166,813,130.05
1930, Total budgetary resources avail (disc. and mand.)																					261,044,527.35
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-156,676,647.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					55,294,205.06
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				55,294,205.06	
3020																					55,294,205.06
3020, Obligated balance, start of year (net)																				55,294,205.06	
3030																					189,496,966.16
3030, Ob Bal: Obligations incurred: Unexpired accounts																				189,496,966.16	
3040																					-181,147,545.93
3040, Ob Bal: Outlays(gross)																				-181,147,545.93	
3080																					-6,425,007.89
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-6,425,007.89	
3090																					57,218,617.40
3090, Ob Bal: EOY: Unpaid obligations (gross)																				57,218,617.40	
3100																					57,218,617.40
3100, Obligated balance, end of year (net)																				57,218,617.40	

BA & O, Net

4090																					166,813,130.05
4090, Mand: Budget authority, gross																				166,813,130.05	
4100																					151,012,985.65
4100, Mand: Outlays from new authority																				151,012,985.65	
4101																					30,134,560.28
4101, Mand: Outlays from balances																				30,134,560.28	
4110																					181,147,545.93
4110, Mand: Total outlays, gross																				181,147,545.93	
4120																					-39,105.46
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-39,105.46	
4123																					-113,110.67
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-113,110.67	
4130																					-152,216.13
4130, Mand: Offsets against gross BA and outlays (total)																				-152,216.13	
4160																					166,660,913.92
4160, Mand: Budget authority, net																				166,660,913.92	
4170																					180,995,329.80
4170, Mand: Outlays, net																				180,995,329.80	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			166,660,913.92
4190, Outlays, net (disc. and mand.)																			=====
																			180,995,329.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-2,785,680.75
0900	4801	C	E									X		U		Y	1		3,016,421.95
0900	4802	C	B					DISC				X		U		Y	1	N	-312,896.02
0900	4802	C	E					DISC				X		U		Y	1	N	312,896.02
0900	4901	D	B									X		U		Y	1		5,909.32
0900	4901	C	E									X		U		Y	1		514,760.77
0900	4902	C	E					DISC				X		U		Y		N	3,750,703.96
Sub-Total, 0900																			4,502,115.25

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		9,077,524.32
1000	4801	C	B									X		U		Y	1		-2,785,680.75
1000	4802	C	B					DISC				X		U		Y	1	N	-312,896.02
1000	4901	D	B									X		U		Y	1		5,909.32
Sub-Total, 1000																			5,984,856.87
1021	4871	D	E									X		U		Y			568,310.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,553,166.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,553,166.92
1940	4450	C	E											U		Y			-131,689.95
1940	4510	C	E			S								U		Y			-788,486.00
1940	4610	C	E			A								U		Y			-412,408.54
1940	4700	C	E			A								U		Y			-850,157.13
Sub-Total, 1940																			-2,182,741.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		2,785,680.75
3000	4901	D	B									X			U		Y	1		-5,909.32
Sub-Total, 3000																				2,779,771.43

3020, Obligated balance, start of year (net) =====
2,779,771.43

3030	4801	C	B									X			U		Y	1		-2,785,680.75
3030	4801	C	E									X			U		Y	1		3,016,421.95
3030	4802	C	B					DISC				X			U		Y	1	N	-312,896.02
3030	4802	C	E					DISC				X			U		Y	1	N	312,896.02
3030	4901	D	B									X			U		Y	1		5,909.32
3030	4901	C	E									X			U		Y	1		514,760.77
3030	4902	C	E					DISC				X			U		Y		N	3,750,703.96
Sub-Total, 3030																				4,502,115.25

3040	4802	C	B					DISC				X			U		Y	1	N	312,896.02
3040	4802	C	E					DISC				X			U		Y	1	N	-312,896.02
3040	4902	C	E					DISC				X			U		Y		N	-3,750,703.96
Sub-Total, 3040																				-3,750,703.96

3080	4871	D	E									X			U		Y			-568,310.05
3090	4801	C	E												U		Y	1		3,016,421.95
3090	4871	D	E												U		Y			-568,310.05
3090	4901	C	E												U		Y	1		514,760.77
Sub-Total, 3090																				2,962,872.67

3100, Obligated balance, end of year (net) =====
2,962,872.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-312,896.02
4011	4802	C	E					DISC				X			U		Y	1	N	312,896.02
4011	4902	C	E					DISC				X			U		Y		N	3,750,703.96
Sub-Total, 4011																				3,750,703.96
4020, Disc: Total outlays, gross																				=====
																				3,750,703.96
4080, Disc: Outlays, net																				=====
																				3,750,703.96
4190, Outlays, net (disc. and mand.)																				=====
																				3,750,703.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-10,215,759.83
0900	4801	C	B									X			U		N	1		-13,975,992.70
0900	4801	C	E									X			U		N	1		5,295,390.57
0900	4801	C	E									X			U		N	1		12,908,859.78
0900	4901	C	B									X			U		N	1		-2,685,955.74
0900	4901	C	B									X			U		N	1		-3,024,388.01
0900	4901	C	E									X			U		N	1		994,247.96
0900	4901	C	E									X			U		N	1		1,623,488.87
0900	4902	C	E					DISC BAL				X			U		N		N	11,654,535.89
0900	4902	C	E					DISC BAL				X			U		N		N	5,898,304.78
Sub-Total, 0900																				8,472,731.57

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		70,477,159.70
1000	4801	C	B									X			U		N	1		-10,215,759.83
1000	4801	C	B									X			U		N	1		-13,975,992.70
1000	4901	C	B									X			U		N	1		-2,685,955.74
1000	4901	C	B									X			U		N	1		-3,024,388.01
Sub-Total, 1000																				40,575,063.42
1021	4871	D	E									X			U		N			2,725,053.01
1050, Unob Bal: Unobligated balance (total)																				=====
																				43,300,116.43
1120	4170	C	E	P				DISC	15	0132		X			U		N			-891,351.00
1121	4170	D	E	P				DISC	11	5512		X			U		N			6,797,000.00
1121	4170	D	E	P				DISC	15	0700		X			U		N			10,000,000.00
Sub-Total, 1121																				16,797,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				15,905,649.00
1900, Budget authority total (disc. and mand.)																				=====
																				15,905,649.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				59,205,765.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-9,630,874.81
1941	4510	C	E		S										U		N		-7,884,794.00
1941	4610	C	E		A										U		N		-42,479,762.80
1941	4700	C	E		A										U		N		-124,688.24
Sub-Total, 1941																			-60,120,119.85

Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,215,759.83
3000	4801	C	B									X		U		N	1		13,975,992.70
3000	4901	C	B									X		U		N	1		2,685,955.74
3000	4901	C	B									X		U		N	1		3,024,388.01
Sub-Total, 3000																			29,902,096.28

3020, Obligated balance, start of year (net) =====
29,902,096.28

3030	4801	C	B									X		U		N	1		-10,215,759.83
3030	4801	C	B									X		U		N	1		-13,975,992.70
3030	4801	C	E									X		U		N	1		5,295,390.57
3030	4801	C	E									X		U		N	1		12,908,859.78
3030	4901	C	B									X		U		N	1		-2,685,955.74
3030	4901	C	B									X		U		N	1		-3,024,388.01
3030	4901	C	E									X		U		N	1		994,247.96
3030	4901	C	E									X		U		N	1		1,623,488.87
3030	4902	C	E				DISC	BAL				X		U		N		N	11,654,535.89
3030	4902	C	E				DISC	BAL				X		U		N		N	5,898,304.78
Sub-Total, 3030																			8,472,731.57

3040	4902	C	E				DISC	BAL				X		U		N		N	-11,654,535.89
3040	4902	C	E				DISC	BAL				X		U		N		N	-5,898,304.78
Sub-Total, 3040																			-17,552,840.67

3080	4871	D	E									X		U		N			-2,725,053.01
3090	4801	C	E											U		N	1		5,295,390.57
3090	4801	C	E											U		N	1		12,908,859.78
3090	4871	D	E											U		N			-2,725,053.01
3090	4901	C	E											U		N	1		994,247.96
3090	4901	C	E											U		N	1		1,623,488.87
Sub-Total, 3090																			18,096,934.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				18,096,934.17

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				15,905,649.00
4011	4902	C	E					DISC	BAL			X			U		N	N		11,654,535.89
4011	4902	C	E					DISC	BAL			X			U		N	N		5,898,304.78
Sub-Total, 4011																				17,552,840.67
4020, Disc: Total outlays, gross																				=====
																				17,552,840.67
4070, Disc: Budget authority, net																				=====
																				15,905,649.00
4080, Disc: Outlays, net																				=====
																				17,552,840.67
4180, Budget authority, net (disc. and mand.)																				=====
																				15,905,649.00
4190, Outlays, net (disc. and mand.)																				=====
																				17,552,840.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		N		N	8,235.18

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X		U		N			421,133.00
1160, BA: Disc: Appropriation (total)																			=====
																			421,133.00
1900, Budget authority total (disc. and mand.)																			=====
																			421,133.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			421,133.00
1941	4510	C	E		S									U		N			-315,850.00
1941	4610	C	E		A									U		N			-89,801.28
1941	4700	C	E		A									U		N			-7,246.54
Sub-Total, 1941																			-412,897.82

Change in Obl Bal

3030	4902	C	E					DISC				X		U		N		N	8,235.18
3040	4902	C	E					DISC				X		U		N		N	-8,235.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				421,133.00
4010	4902	C	E					DISC				X			U		N		N	8,235.18
4020, Disc: Total outlays, gross																			=====	
																				8,235.18
4070, Disc: Budget authority, net																			=====	
																				421,133.00
4080, Disc: Outlays, net																			=====	
																				8,235.18
4180, Budget authority, net (disc. and mand.)																			=====	
																				421,133.00
4190, Outlays, net (disc. and mand.)																			=====	
																				8,235.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,401,984.46
0900	4801	C	E									X			U		Y	1		1,297,959.00
0900	4901	C	B									X			U		Y	1		-1,614,648.70
0900	4901	C	E									X			U		Y	1		1,273,294.44
0900	4902	C	E					DISC				X			U		Y		N	5,292,069.84
Sub-Total, 0900																			4,846,690.12	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		14,419,467.05
1000	4801	C	B									X			U		Y	1		-1,401,984.46
1000	4901	C	B									X			U		Y	1		-1,614,648.70
Sub-Total, 1000																			11,402,833.89	
1021	4871	D	E									X			U		Y			1.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,402,834.89	
1120	4170	C	E	P				DISC	11	1070		X			U		Y			-16,000.00
1121	4170	D	E	P				DISC	11	0700		X			U		Y			229,022.00
1160, BA: Disc: Appropriation (total)																			=====	
																			213,022.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			213,022.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,615,856.89	
1940	4450	C	E												U		Y			-52,999.00
1940	4510	C	E		S										U		Y			-960,907.00
1940	4610	C	E		A										U		Y			-4,664,595.45
1940	4700	C	E		A										U		Y			-1,143,664.32
Sub-Total, 1940																			-6,822,165.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		1,401,984.46
3000	4901	C	B									X			U		Y	1		1,614,648.70
Sub-Total, 3000																				3,016,633.16
3020, Obligated balance, start of year (net)																				===== 3,016,633.16
3030	4801	C	B									X			U		Y	1		-1,401,984.46
3030	4801	C	E									X			U		Y	1		1,297,959.00
3030	4901	C	B									X			U		Y	1		-1,614,648.70
3030	4901	C	E									X			U		Y	1		1,273,294.44
3030	4902	C	E					DISC				X			U		Y		N	5,292,069.84
Sub-Total, 3030																				4,846,690.12
3040	4902	C	E					DISC				X			U		Y		N	-5,292,069.84
3080	4871	D	E									X			U		Y			-1.00
3090	4801	C	E												U		Y	1		1,297,959.00
3090	4871	D	E												U		Y			-1.00
3090	4901	C	E												U		Y	1		1,273,294.44
Sub-Total, 3090																				2,571,252.44
3100, Obligated balance, end of year (net)																				===== 2,571,252.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 213,022.00
4011	4902	C	E					DISC				X			U		Y		N	5,292,069.84
4020																				===== 5,292,069.84
4070																				===== 213,022.00
4080																				===== 5,292,069.84
4180																				===== 213,022.00
4190																				===== 5,292,069.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		90,824,007.62
0900	4801	C	E									X			U		Y	1		27,201,221.74
0900	4802	C	E					DISC				X			U		Y	1	N	2,790,040.60
0900	4802	C	E					DISC				X			U		Y	1	N	866,177.67
0900	4901	C	E									X			U		Y	1		11,005,141.00
0900	4901	C	E									X			U		Y	1		65,429,487.97
0900	4902	C	E					DISC				X			U		Y		N	29,490,738.67
0900	4902	C	E					DISC				X			U		Y		N	709,807,169.92
Sub-Total, 0900																			937,413,985.19	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,114,772,000.00
1120	4170	C	E	P				DISC	15	0700		X			U		Y			-10,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			1,104,772,000.00	
1700	4252	D	E			F		DISC				X			U		Y			19,886,884.18
1701	4221	D	E			F		DISC				X			U		Y	1		27,201,221.74
1701	4251	D	E			F		DISC				X			U		Y	1		21,475,173.16
Sub-Total, 1701																			48,676,394.90	
1750, BA: Disc: Spending auth: Total																			=====	
																			68,563,279.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,173,335,279.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,173,335,279.08	
1940	4510	C	E		S										U		Y			-165,490,250.00
1940	4610	C	E		A										U		Y			-73,172,456.94
1940	4700	C	E		A										U		Y			-23,970,620.74
Sub-Total, 1940																			-262,633,327.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		90,824,007.62
3030	4801	C	E									X			U		Y	1		27,201,221.74
3030	4802	C	E					DISC				X			U		Y	1	N	2,790,040.60
3030	4802	C	E					DISC				X			U		Y	1	N	866,177.67
3030	4901	C	E									X			U		Y	1		11,005,141.00
3030	4901	C	E									X			U		Y	1		65,429,487.97
3030	4902	C	E					DISC				X			U		Y		N	29,490,738.67
3030	4902	C	E					DISC				X			U		Y		N	709,807,169.92
Sub-Total, 3030																			937,413,985.19	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,790,040.60
3040	4802	C	E					DISC				X			U		Y	1	N	-866,177.67
3040	4902	C	E					DISC				X			U		Y		N	-29,490,738.67
3040	4902	C	E					DISC				X			U		Y		N	-709,807,169.92
Sub-Total, 3040																			-742,954,126.86	
3050	4221	D	E			F		DISC				X			U		Y	1		-27,201,221.74
3050	4251	D	E			F		DISC				X			U		Y	1		-21,475,173.16
Sub-Total, 3050																			-48,676,394.90	
3090	4801	C	E												U		Y	1		90,824,007.62
3090	4801	C	E												U		Y	1		27,201,221.74
3090	4901	C	E												U		Y	1		11,005,141.00
3090	4901	C	E												U		Y	1		65,429,487.97
Sub-Total, 3090																			194,459,858.33	
3091	4221	D	E			F		DISC							U		Y	1		-27,201,221.74
3091	4251	D	E			F		DISC							U		Y	1		-21,475,173.16
Sub-Total, 3091																			-48,676,394.90	
3100, Obligated balance, end of year (net)																			=====	
																			145,783,463.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,173,335,279.08

4010	4802	C	E					DISC				X			U		Y	1	N	2,790,040.60
4010	4802	C	E					DISC				X			U		Y	1	N	866,177.67
4010	4902	C	E					DISC				X			U		Y		N	29,490,738.67
4010	4902	C	E					DISC				X			U		Y		N	709,807,169.92
Sub-Total, 4010																				742,954,126.86

4020, Disc: Total outlays, gross																				=====
																				742,954,126.86

4030	4252	D	E			F		DISC				X			U		Y			-19,886,884.18
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-19,886,884.18

4050	4221	D	E			F		DISC				X			U		Y	1		-27,201,221.74
4050	4251	D	E			F		DISC				X			U		Y	1		-21,475,173.16
Sub-Total, 4050																				-48,676,394.90

4060, Disc: Additional offsets against BA only (total)																				=====
																				-48,676,394.90

4070, Disc: Budget authority, net																				=====
																				1,104,772,000.00

4080, Disc: Outlays, net																				=====
																				723,067,242.68

4180, Budget authority, net (disc. and mand.)																				=====
																				1,104,772,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				723,067,242.68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	443,012.96
1953	4650	C	E												E		N	1	443,012.96
Sub-Total, 1953																			886,025.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1	32,938.70
3000	4901	C	B									X			E		N	1	666,657.74
Sub-Total, 3000																			699,596.44

3020, Obligated balance, start of year (net) =====
699,596.44

3031	4801	C	B									X			E		N	1	-32,938.70	
3031	4801	C	E									X			E		N	1	21,519.29	
3031	4901	C	B									X			E		N	1	-666,657.74	
3031	4901	C	E									X			E		N	1	493,493.50	
3031	4902	C	E					DISC				X			E		N		N	168,655.33
3031	4981	C	E									X			E		N			96,073.89
Sub-Total, 3031																			80,145.57	

3040	4902	C	E					DISC				X			E		N		N	-168,655.33
3081	4871	D	E									X			E		N			-21,519.29
3081	4971	D	E									X			E		N			-484,227.39
Sub-Total, 3081																			-505,746.68	

3090	4801	C	E												E		N	1	21,519.29	
3090	4871	D	E												E		N			-21,519.29
3090	4901	C	E												E		N	1	493,493.50	
3090	4971	D	E												E		N			-484,227.39
3090	4981	C	E												E		N			96,073.89
Sub-Total, 3090																			105,340.00	

3100, Obligated balance, end of year (net) =====
105,340.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	168,655.33
4020, Disc: Total outlays, gross																				=====
																				168,655.33
4033	4972	D	E			X		DISC				X			E		N			-7.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7.99
4052	4972	D	E			X		DISC				X			E		N			7.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				7.99
4080, Disc: Outlays, net																				=====
																				168,647.34
4190, Outlays, net (disc. and mand.)																				=====
																				168,647.34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,356,666.04
1953	4650	C	E												E		N	1		2,356,666.04
Sub-Total, 1953																				4,713,332.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		44,165,574.74
3000	4801	C	B									X			E		N	1		39,113,332.16
3000	4901	C	B									X			E		N	1		77,774,326.37
3000	4901	C	B									X			E		N	1		7,320,056.35
Sub-Total, 3000																				168,373,289.62

3010	4221	D	B			F		DISC				X			E		N	1		-39,113,332.16
3010	4251	D	B			F		DISC				X			E		N	1		-17,588,546.07
Sub-Total, 3010																				-56,701,878.23

3020, Obligated balance, start of year (net) =====
 111,671,411.39

3031	4801	C	B									X			E		N	1		-44,165,574.74
3031	4801	C	B									X			E		N	1		-39,113,332.16
3031	4801	C	E									X			E		N	1		7,268,162.39
3031	4801	C	E									X			E		N	1		20,263,069.02
3031	4802	C	B					DISC				X			E		N	1	N	-1,706,044.13
3031	4802	C	E					DISC				X			E		N	1	N	892,568.69
3031	4881	C	E									X			E		N			3,957,230.37
3031	4881	C	E									X			E		N			6,719,768.99
3031	4901	C	B									X			E		N	1		-77,774,326.37
3031	4901	C	B									X			E		N	1		-7,320,056.35
3031	4901	C	E									X			E		N	1		1,286,588.34
3031	4901	C	E									X			E		N	1		2,050,340.81
3031	4902	C	E					DISC				X			E		N		N	23,426,328.05
3031	4902	C	E					DISC				X			E		N		N	110,997,157.28
3031	4981	C	E									X			E		N			975,112.21
3031	4981	C	E									X			E		N			42,312,161.73
Sub-Total, 3031																				50,069,154.13

3040	4802	C	B					DISC				X			E		N	1	N	1,706,044.13
3040	4802	C	E					DISC				X			E		N	1	N	-892,568.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-23,426,328.05
3040	4902	C	E					DISC				X			E		N		N	-110,997,157.28
Sub-Total, 3040																				-133,610,009.89
3051	4221	D	B			F		DISC				X			E		N	1		39,113,332.16
3051	4221	D	E			F		DISC				X			E		N	1		-16,524,718.71
3051	4251	D	B			F		DISC				X			E		N	1		17,588,546.07
3051	4251	D	E			F		DISC				X			E		N	1		-5,791,977.77
Sub-Total, 3051																				34,385,181.75
3081	4871	D	E									X			E		N			-16,775,557.50
3081	4971	D	E									X			E		N			-37,466,099.88
Sub-Total, 3081																				-54,241,657.38
3090	4801	C	E												E		N	1		7,268,162.39
3090	4801	C	E												E		N	1		20,263,069.02
3090	4871	D	E												E		N			-16,775,557.50
3090	4881	C	E												E		N			3,957,230.37
3090	4881	C	E												E		N			6,719,768.99
3090	4901	C	E												E		N	1		1,286,588.34
3090	4901	C	E												E		N	1		2,050,340.81
3090	4971	D	E												E		N			-37,466,099.88
3090	4981	C	E												E		N			975,112.21
3090	4981	C	E												E		N			42,312,161.73
Sub-Total, 3090																				30,590,776.48
3091	4221	D	E			F		DISC							E		N	1		-16,524,718.71
3091	4251	D	E			F		DISC							E		N	1		-5,791,977.77
Sub-Total, 3091																				-22,316,696.48
3100, Obligated balance, end of year (net)																				=====
																				8,274,080.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X		E			N	1	N	-1,706,044.13
4011	4802	C	E					DISC				X		E			N	1	N	892,568.69
4011	4902	C	E					DISC				X		E			N		N	23,426,328.05
4011	4902	C	E					DISC				X		E			N		N	110,997,157.28
Sub-Total, 4011																				133,610,009.89
4020, Disc: Total outlays, gross																				=====
																				133,610,009.89
4030	4252	D	E			F		DISC				X		E			N			-30,748,718.89
4030	4972	D	E			F		DISC				X		E			N			-934,141.62
Sub-Total, 4030																				-31,682,860.51
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-31,682,860.51
4052	4252	D	E			F		DISC				X		E			N			30,748,718.89
4052	4972	D	E			F		DISC				X		E			N			934,141.62
Sub-Total, 4052																				31,682,860.51
4060, Disc: Additional offsets against BA only (total)																				=====
																				31,682,860.51
4080, Disc: Outlays, net																				=====
																				101,927,149.38
4190, Outlays, net (disc. and mand.)																				=====
																				101,927,149.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	186,472.52
1953	4650	C	E												E		N	1	186,472.52
Sub-Total, 1953																			372,945.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1	88,412.53
3000	4901	C	B									X			E		N	1	14,100.00
Sub-Total, 3000																			102,512.53

3020, Obligated balance, start of year (net) =====
102,512.53

3031	4801	C	B									X			E		N	1	-88,412.53
3031	4801	C	E									X			E		N	1	88,412.53
3031	4901	C	B									X			E		N	1	-14,100.00
3031	4901	C	E									X			E		N	1	14,100.00
Sub-Total, 3031																			0.00

3081	4871	D	E									X			E		N		-88,412.53
3090	4801	C	E												E		N	1	88,412.53
3090	4871	D	E												E		N		-88,412.53
3090	4901	C	E												E		N	1	14,100.00
Sub-Total, 3090																			14,100.00

3100, Obligated balance, end of year (net) =====
14,100.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,678,721.26
1953	4650	C	E												E		N	1		2,678,721.26
Sub-Total, 1953																				5,357,442.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,756,733.64
3000	4801	C	B									X			E		N	1		1,483,507.85
3000	4901	C	B									X			E		N	1		956,177.37
3000	4901	C	B									X			E		N	1		2,359,544.05
Sub-Total, 3000																				12,555,962.91

3010	4221	D	B			F		DISC				X			E		N	1		-1,483,507.85
3010	4251	D	B			F		DISC				X			E		N	1		-894,068.44
Sub-Total, 3010																				-2,377,576.29

3020, Obligated balance, start of year (net) =====
 10,178,386.62

3031	4801	C	B									X			E		N	1		-7,756,733.64
3031	4801	C	B									X			E		N	1		-1,483,507.85
3031	4801	C	E									X			E		N	1		201,281.80
3031	4801	C	E									X			E		N	1		4,726,300.41
3031	4802	C	B					DISC				X			E		N	1	N	-468,834.96
3031	4802	C	E					DISC				X			E		N	1	N	610,697.94
3031	4881	C	E									X			E		N			925,357.22
3031	4901	C	B									X			E		N	1		-956,177.37
3031	4901	C	B									X			E		N	1		-2,359,544.05
3031	4901	C	E									X			E		N	1		2,182,732.58
3031	4901	D	E									X			E		N	1		-12,576.89
3031	4902	C	E					DISC				X			E		N		N	2,575,243.57
3031	4902	C	E					DISC				X			E		N		N	2,193,486.98
3031	4981	C	E									X			E		N			222,086.11
3031	4981	C	E									X			E		N			59,492.44
Sub-Total, 3031																				659,304.29

3040	4802	C	B					DISC				X			E		N	1	N	468,834.96
3040	4802	C	E					DISC				X			E		N	1	N	-610,697.94
3040	4902	C	E					DISC				X			E		N		N	-2,575,243.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-2,193,486.98
Sub-Total, 3040																			-4,910,593.53
3051	4221	D	B			F		DISC				X		E		N	1		1,483,507.85
3051	4221	D	E			F		DISC				X		E		N	1		-149,161.52
3051	4251	D	B			F		DISC				X		E		N	1		894,068.44
3051	4251	D	E			F		DISC				X		E		N	1		-37,692.71
Sub-Total, 3051																			2,190,722.06
3081	4871	D	E									X		E		N			-2,170,693.31
3081	4971	D	E									X		E		N			-420,815.85
Sub-Total, 3081																			-2,591,509.16
3090	4801	C	E											E		N	1		201,281.80
3090	4801	C	E											E		N	1		4,726,300.41
3090	4871	D	E											E		N			-2,170,693.31
3090	4881	C	E											E		N			925,357.22
3090	4901	C	E											E		N	1		2,182,732.58
3090	4901	D	E											E		N	1		-12,576.89
3090	4971	D	E											E		N			-420,815.85
3090	4981	C	E											E		N			222,086.11
3090	4981	C	E											E		N			59,492.44
Sub-Total, 3090																			5,713,164.51
3091	4221	D	E			F		DISC						E		N	1		-149,161.52
3091	4251	D	E			F		DISC						E		N	1		-37,692.71
Sub-Total, 3091																			-186,854.23
3100, Obligated balance, end of year (net)																			=====
																			5,526,310.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-468,834.96
4011	4802	C	E					DISC				X		E		N	1	N	610,697.94
4011	4902	C	E					DISC				X		E		N		N	2,575,243.57
4011	4902	C	E					DISC				X		E		N		N	2,193,486.98
Sub-Total, 4011																			4,910,593.53
4020, Disc: Total outlays, gross																			=====
																			4,910,593.53
4030	4252	D	E			F		DISC				X		E		N			-2,140,600.89
4033	4972	D	E			X		DISC				X		E		N			-1,636.44
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,142,237.33
4052	4252	D	E			F		DISC				X		E		N			2,140,600.89
4052	4972	D	E			X		DISC				X		E		N			1,636.44
Sub-Total, 4052																			2,142,237.33
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,142,237.33
4080, Disc: Outlays, net																			=====
																			2,768,356.20
4190, Outlays, net (disc. and mand.)																			=====
																			2,768,356.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	710,112.66
1953	4650	C	E												E		N	1	710,112.66
Sub-Total, 1953																			1,420,225.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1	895.00
3020, Obligated balance, start of year (net)																			=====
																			895.00
3031	4801	C	B									X			E		N	1	-895.00
3031	4801	C	E									X			E		N	1	895.00
Sub-Total, 3031																			0.00
3081	4871	D	E									X			E		N		-895.00
3090	4801	C	E												E		N	1	895.00
3090	4871	D	E												E		N		-895.00
Sub-Total, 3090																			0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	6,387,970.03
1953	4650	C	E												E		N	1	6,387,970.03
Sub-Total, 1953																			12,775,940.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1	4,396,707.28
3000	4901	C	B									X			E		N	1	1,439,226.50
3000	4901	C	B									X			E		N	1	8,316.81
Sub-Total, 3000																			5,844,250.59

3020, Obligated balance, start of year (net)

=====
 5,844,250.59

3031	4801	C	B									X			E		N	1	-4,396,707.28	
3031	4801	C	E									X			E		N	1	3,328,262.95	
3031	4802	C	B					DISC				X			E		N	1	N	-9,817,894.93
3031	4802	C	B					DISC				X			E		N	1	N	-8,999,999.96
3031	4802	C	E					DISC				X			E		N	1	N	6,941,953.52
3031	4802	C	E					DISC				X			E		N	1	N	6,749,999.99
3031	4881	C	E									X			E		N			48,705.77
3031	4901	C	B									X			E		N	1		-1,439,226.50
3031	4901	C	B									X			E		N	1		-8,316.81
3031	4901	C	E									X			E		N	1		245,612.65
3031	4901	C	E									X			E		N	1		8,316.81
3031	4902	C	E					DISC				X			E		N		N	2,249,999.97
3031	4902	C	E					DISC				X			E		N		N	3,958,844.54
3031	4981	C	E									X			E		N			77,946.89
Sub-Total, 3031																			-1,052,502.39	

3040	4802	C	B					DISC				X			E		N	1	N	9,817,894.93
3040	4802	C	B					DISC				X			E		N	1	N	8,999,999.96
3040	4802	C	E					DISC				X			E		N	1	N	-6,941,953.52
3040	4802	C	E					DISC				X			E		N	1	N	-6,749,999.99
3040	4902	C	E					DISC				X			E		N		N	-2,249,999.97
3040	4902	C	E					DISC				X			E		N		N	-3,958,844.54
Sub-Total, 3040																			-1,082,903.13	

3081	4871	D	E									X			E		N			-1,360,502.13
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4971	D	E									X		E		N			-54,756.49
Sub-Total, 3081																			-1,415,258.62
3090	4801	C	E											E		N	1		3,328,262.95
3090	4871	D	E											E		N			-1,360,502.13
3090	4881	C	E											E		N			48,705.77
3090	4901	C	E											E		N	1		245,612.65
3090	4901	C	E											E		N	1		8,316.81
3090	4971	D	E											E		N			-54,756.49
3090	4981	C	E											E		N			77,946.89
Sub-Total, 3090																			2,293,586.45
3100, Obligated balance, end of year (net)																			=====
																			2,293,586.45

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-9,817,894.93
4011	4802	C	B					DISC				X		E		N	1	N	-8,999,999.96
4011	4802	C	E					DISC				X		E		N	1	N	6,941,953.52
4011	4802	C	E					DISC				X		E		N	1	N	6,749,999.99
4011	4902	C	E					DISC				X		E		N		N	2,249,999.97
4011	4902	C	E					DISC				X		E		N		N	3,958,844.54
Sub-Total, 4011																			1,082,903.13
4020, Disc: Total outlays, gross																			=====
																			1,082,903.13
4030	4252	C	E			F		DISC				X		E		N			8,316.81
4030	4972	D	E			F		DISC				X		E		N			-21,976.21
Sub-Total, 4030																			-13,659.40
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-13,659.40
4052	4252	C	E			F		DISC				X		E		N			-8,316.81
4052	4972	D	E			F		DISC				X		E		N			21,976.21
Sub-Total, 4052																			13,659.40
4060, Disc: Additional offsets against BA only (total)																			=====
																			13,659.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				<u>1,069,243.73</u>
4190, Outlays, net (disc. and mand.)																				=====
																				<u>1,069,243.73</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -05/06-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		21,646.35
1953	4650	C	E												E		N	1		21,646.35
Sub-Total, 1953																				43,292.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		8,741,988.49
1953	4650	C	E												E	N	1		8,741,988.49
Sub-Total, 1953																			17,483,976.98

Change in Obl Bal

3000	4801	C	B									X		E		N	1		479,014.90
3000	4901	C	B									X		E		N	1		625,349.02
3000	4901	C	B									X		E		N	1		0.01
Sub-Total, 3000																			1,104,363.93

3010	4251	D	B			F		DISC				X		E		N	1		-129,739.00
3020, Obligated balance, start of year (net)																			=====
																			974,624.93

3031	4801	C	B									X		E		N	1		-479,014.90
3031	4801	C	E									X		E		N	1		339,342.35
3031	4802	C	B					DISC				X		E		N	1	N	-131,284.86
3031	4881	C	E									X		E		N			589,779.59
3031	4901	C	B									X		E		N	1		-625,349.02
3031	4901	C	B									X		E		N	1		-0.01
3031	4901	C	E									X		E		N	1		0.01
3031	4901	C	E									X		E		N	1		588,161.40
3031	4902	C	E					DISC				X		E		N		N	272,863.44
3031	4902	D	E					DISC				X		E		N		N	-37.02
3031	4981	C	E									X		E		N			95,824.32
Sub-Total, 3031																			650,285.30

3040	4802	C	B					DISC				X		E		N	1	N	131,284.86
3040	4902	C	E					DISC				X		E		N		N	-272,863.44
3040	4902	D	E					DISC				X		E		N		N	37.02
Sub-Total, 3040																			-141,541.56

3051	4251	D	B			F		DISC				X		E		N	1		129,739.00
3081	4871	D	E									X		E		N			-617,782.62
3081	4971	D	E									X		E		N			-14,431.88
Sub-Total, 3081																			-632,214.50

3090	4801	C	E											E		N	1		339,342.35
3090	4871	D	E											E		N			-617,782.62
3090	4881	C	E											E		N			589,779.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		0.01
3090	4901	C	E											E		N	1		588,161.40
3090	4971	D	E											E		N			-14,431.88
3090	4981	C	E											E		N			95,824.32
Sub-Total, 3090																			980,893.17
3100, Obligated balance, end of year (net)																			=====
																			980,893.17

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-131,284.86
4011	4902	C	E					DISC				X		E		N		N	272,863.44
4011	4902	D	E					DISC				X		E		N		N	-37.02
Sub-Total, 4011																			141,541.56
4020, Disc: Total outlays, gross																			=====
																			141,541.56
4030	4252	D	E			F		DISC				X		E		N			-129,701.98
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-129,701.98
4052	4252	D	E			F		DISC				X		E		N			129,701.98
4060, Disc: Additional offsets against BA only (total)																			=====
																			129,701.98
4080, Disc: Outlays, net																			=====
																			11,839.58
4190, Outlays, net (disc. and mand.)																			=====
																			11,839.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -04/05-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																	39,167.62	
1953	4650	C	E																		39,167.62
Sub-Total, 1953																				78,335.24	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		8,138,505.93
1953	4650	C	E												E	N	1		8,138,505.93
Sub-Total, 1953																			16,277,011.86

Change in Obl Bal

3000	4801	C	B									X			E	N	1		467,077.45
3000	4901	C	B									X			E	N	1		312,243.81
Sub-Total, 3000																			779,321.26

3020, Obligated balance, start of year (net) =====
779,321.26

3031	4801	C	B									X			E	N	1		-467,077.45
3031	4801	C	E									X			E	N	1		178,416.48
3031	4881	C	E									X			E	N			781.78
3031	4901	C	B									X			E	N	1		-312,243.81
3031	4901	C	E									X			E	N	1		136,686.46
3031	4902	C	E					DISC				X			E	N		N	365,414.48
3031	4981	C	E									X			E	N			68,391.50
Sub-Total, 3031																			-29,630.56

3040	4902	C	E					DISC				X			E	N		N	-365,414.48
3081	4871	D	E									X			E	N			-128,538.96
3081	4971	D	E									X			E	N			-10,881.99
Sub-Total, 3081																			-139,420.95

3090	4801	C	E												E	N	1		178,416.48
3090	4871	D	E												E	N			-128,538.96
3090	4881	C	E												E	N			781.78
3090	4901	C	E												E	N	1		136,686.46
3090	4971	D	E												E	N			-10,881.99
3090	4981	C	E												E	N			68,391.50
Sub-Total, 3090																			244,855.27

3100, Obligated balance, end of year (net) =====
244,855.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	365,414.48
4020, Disc: Total outlays, gross																				=====
																				365,414.48
4080, Disc: Outlays, net																				=====
																				365,414.48
4190, Outlays, net (disc. and mand.)																				=====
																				365,414.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				955,243,757.31
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				57,962,754.18
1021, Unob Bal: Recov of prior year unpaid obligations																				3,293,364.06
1050, Unob Bal: Unobligated balance (total)																				61,256,118.24
1100, BA: Disc: Appropriation																				1,114,772,000.00
1120, BA: Disc: Approps transferred to other accounts																				-10,907,351.00
1121, BA: Disc: Approps transferred from other accounts																				17,447,155.00
1160, BA: Disc: Appropriation (total)																				1,121,311,804.00
1700, BA: Disc: Spending auth: Collected																				19,886,884.18
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				48,676,394.90
1750, BA: Disc: Spending auth: Total																				68,563,279.08
1900, Budget authority total (disc. and mand.)																				1,189,875,083.08
1930, Total budgetary resources avail (disc. and mand.)																				1,251,131,201.32
1940, Unob Bal: Memo: Unob bal expiring																				-271,638,235.07
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-60,533,017.67
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				59,408,527.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,189,875,083.08
4010																				742,962,362.04
4011																				166,874,732.39
4020																				===== 909,837,094.43
4030																				-53,853,706.96
4033																				-1,644.43
4040																				===== -53,855,351.39
4050																				-48,676,394.90
4052																				33,968,467.21
4060																				===== -14,707,927.69
4070																				===== 1,121,311,804.00
4080																				===== 855,981,743.04
4180																				===== 1,121,311,804.00
4190																				===== 855,981,743.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,272,944.69
0900	4801	C	E									X			U		N	1		3,454,460.41
0900	4901	C	B									X			U		N	1		-1,898,094.20
0900	4901	C	E									X			U		N	1		1,130,870.87
0900	4902	C	E					DISC	BAL			X			U		N		N	11,763,824.84
Sub-Total, 0900																			3,178,117.23	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,171,038.89
1000	4801	C	B									X			U		N	1		-11,272,944.69
1000	4901	C	B									X			U		N	1		-1,898,094.20
Sub-Total, 1000																			0.00	
1100	4119	D	E	P				DISC				X	X		U		N	1		6,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			6,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,000,000.00	
1941	4450	C	E												U		N			-400,000.00
1941	4700	C	E				A								U		N			-2,821,882.77
Sub-Total, 1941																			-3,221,882.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		11,272,944.69
3000	4901	C	B									X		U		N	1		1,898,094.20
Sub-Total, 3000																			13,171,038.89

3020, Obligated balance, start of year (net) =====
13,171,038.89

3030	4801	C	B									X		U		N	1		-11,272,944.69
3030	4801	C	E									X		U		N	1		3,454,460.41
3030	4901	C	B									X		U		N	1		-1,898,094.20
3030	4901	C	E									X		U		N	1		1,130,870.87
3030	4902	C	E					DISC BAL				X		U		N		N	11,763,824.84
Sub-Total, 3030																			3,178,117.23

3040	4902	C	E					DISC BAL				X		U		N		N	-11,763,824.84
3090	4801	C	E											U		N	1		3,454,460.41
3090	4901	C	E											U		N	1		1,130,870.87
Sub-Total, 3090																			4,585,331.28

3100, Obligated balance, end of year (net) =====
4,585,331.28

BA & O, Net

4000, Disc: Budget authority, gross =====
6,000,000.00

4011	4902	C	E					DISC BAL				X		U		N		N	11,763,824.84
4020, Disc: Total outlays, gross																			=====
																			11,763,824.84

4070, Disc: Budget authority, net =====
6,000,000.00

4080, Disc: Outlays, net =====
11,763,824.84

4180, Budget authority, net (disc. and mand.) =====
6,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			11,763,824.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 6,000,000.00
4011																				11,763,824.84
4020																				===== 11,763,824.84
4070																				===== 6,000,000.00
4080																				===== 11,763,824.84
4180																				===== 6,000,000.00
4190																				===== 11,763,824.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	1		-20,998.47
0900	4902	C	E					DISC	BAL			X			U		N		N	20,998.47
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,049,832.32
1000	4901	C	B									X			U		N	1		-20,998.47
Sub-Total, 1000																				1,028,833.85

1050, Unob Bal: Unobligated balance (total) =====
1,028,833.85

1930, Total budgetary resources avail (disc. and mand.) =====
1,028,833.85

1941	4450	C	E												U		N			-1,033,833.85
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Change in Obl Bal

3000	4901	C	B									X			U		N	1		20,998.47
3020, Obligated balance, start of year (net)																				=====
																				20,998.47

3030	4901	C	B									X			U		N	1		-20,998.47
3030	4902	C	E					DISC	BAL			X			U		N		N	20,998.47
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	BAL			X			U		N		N	-20,998.47
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC	BAL			X			U			N	N	20,998.47
4020, Disc: Total outlays, gross																			=====	
																			20,998.47	
4080, Disc: Outlays, net																			=====	
																			20,998.47	
4190, Outlays, net (disc. and mand.)																			=====	
																			20,998.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Violent Crime Reduction Program
 Treasury Account:
 Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,028,833.85	
1050, Unob Bal: Unobligated balance (total)																					=====	1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)																					=====	1,028,833.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						-1,033,833.85

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						20,998.47	
3020, Obligated balance, start of year (net)																						=====	20,998.47
3040, Ob Bal: Outlays (gross)																							-20,998.47

BA & O, Net

4011, Disc: Outlays from balances																						20,998.47	
4020, Disc: Total outlays, gross																						=====	20,998.47
4080, Disc: Outlays, net																						=====	20,998.47
4190, Outlays, net (disc. and mand.)																						=====	20,998.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-64,262.98
0900	4801	D	E									X			U		N	1		-51,864.91
0900	4801	C	E									X			U		N	1		429,922.37
0900	4802	C	E					DISC	BAL			X			U		N	1	N	51,864.91
0900	4901	C	B									X			U		N	1		-172.00
0900	4901	C	E									X			U		N	1		10,735.34
0900	4901	C	E									X			U		N	1		2,059.78
0900	4902	D	E					DISC	BAL			X			U		N		N	-10,735.34
0900	4902	C	E					DISC	BAL			X			U		N		N	158,973.96
Sub-Total, 0900																			526,521.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		143,498.94
1000	4221	D	B				E	DISC				X			U		N	1		284,082.19
1000	4222	D	B				E	DISC				X			U		N	1		1,070,845.54
1000	4801	C	B									X			U		N	1		-64,262.98
1000	4901	C	B									X			U		N	1		-172.00
Sub-Total, 1000																			1,433,991.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,433,991.69	
1700	4222	D	B				E	DISC				X			U		N	1		-1,070,845.54
1700	4222	D	E				E	DISC				X			U		N	1		910,047.80
1700	4252	D	E				E	DISC				X			U		N			160,797.74
Sub-Total, 1700																			0.00	
1701	4221	D	B				E	DISC				X			U		N	1		-284,082.19
1701	4221	D	E				E	DISC				X			U		N	1		284,082.19
Sub-Total, 1701																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,433,991.69	
1941	4450	D	E												U		N			0.31
1941	4510	C	E				A								U		N			-427,492.00
1941	4610	C	E				A								U		N			-479,978.87
Sub-Total, 1941																			-907,470.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X				U	N	1		64,262.98
3000	4901	C	B									X				U	N	1		172.00
Sub-Total, 3000																				64,434.98
3010	4221	D	B			E		DISC				X				U	N	1		-284,082.19
3020, Obligated balance, start of year (net)																				=====
																				-219,647.21
3030	4801	C	B									X				U	N	1		-64,262.98
3030	4801	D	E									X				U	N	1		-51,864.91
3030	4801	C	E									X				U	N	1		429,922.37
3030	4802	C	E					DISC BAL				X				U	N	1	N	51,864.91
3030	4901	C	B									X				U	N	1		-172.00
3030	4901	C	E									X				U	N	1		10,735.34
3030	4901	C	E									X				U	N	1		2,059.78
3030	4902	D	E					DISC BAL				X				U	N		N	-10,735.34
3030	4902	C	E					DISC BAL				X				U	N		N	158,973.96
Sub-Total, 3030																				526,521.13
3040	4802	C	E					DISC BAL				X				U	N	1	N	-51,864.91
3040	4902	D	E					DISC BAL				X				U	N		N	10,735.34
3040	4902	C	E					DISC BAL				X				U	N		N	-158,973.96
Sub-Total, 3040																				-200,103.53
3050	4221	D	B			E		DISC				X				U	N	1		284,082.19
3050	4221	D	E			E		DISC				X				U	N	1		-284,082.19
Sub-Total, 3050																				0.00
3090	4801	D	E													U	N	1		-51,864.91
3090	4801	C	E													U	N	1		429,922.37
3090	4901	C	E													U	N	1		10,735.34
3090	4901	C	E													U	N	1		2,059.78
Sub-Total, 3090																				390,852.58
3091	4221	D	E			E		DISC								U	N	1		-284,082.19
3100, Obligated balance, end of year (net)																				=====
																				106,770.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC BAL				X			U		N	1	N	51,864.91
4011	4902	D	E					DISC BAL				X			U		N		N	-10,735.34
4011	4902	C	E					DISC BAL				X			U		N		N	158,973.96
Sub-Total, 4011																			200,103.53	
4020, Disc: Total outlays, gross																			===== 200,103.53	
4033	4222	D	B			E		DISC				X			U		N	1		1,070,845.54
4033	4222	D	E			E		DISC				X			U		N	1		-910,047.80
4033	4252	D	E			E		DISC				X			U		N			-160,797.74
Sub-Total, 4033																			0.00	
4050	4221	D	B			E		DISC				X			U		N	1		284,082.19
4050	4221	D	E			E		DISC				X			U		N	1		-284,082.19
Sub-Total, 4050																			0.00	
4080, Disc: Outlays, net																			===== 200,103.53	
4190, Outlays, net (disc. and mand.)																			===== 200,103.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		188,790,851.93
0900	4802	C	E					DISC				X			U		Y	1	N	6,133,222.40
0900	4901	C	E									X			U		Y	1		418,929,094.38
0900	4902	C	E					DISC				X			U		Y		N	30,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	3,844,603,344.56
Sub-Total, 0900																			4,488,456,513.27	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		6,086,231,000.00
1120	4175	C	E	P				DISC	75	1060		X			U		Y			-90,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,996,231,000.00	
1700	4252	D	E			E		DISC				X			U		Y			24,023,849.06
1701	4221	D	E			E		DISC				X			U		Y	1		10,349,347.98
1701	4251	D	E			E		DISC				X			U		Y	1		6,626,802.96
Sub-Total, 1701																			16,976,150.94	
1750, BA: Disc: Spending auth: Total																			=====	
																			41,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,037,231,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,037,231,000.00	
1940	4510	C	E		A										U		Y			-99,255,200.00
1940	4610	C	E		A										U		Y			-94,519,286.73
Sub-Total, 1940																			-193,774,486.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		188,790,851.93
3030	4802	C	E					DISC				X			U		Y	1	N	6,133,222.40
3030	4901	C	E									X			U		Y	1		418,929,094.38
3030	4902	C	E					DISC				X			U		Y		N	30,000,000.00
3030	4902	C	E					DISC				X			U		Y		N	3,844,603,344.56
Sub-Total, 3030																			4,488,456,513.27	
3040	4802	C	E					DISC				X			U		Y	1	N	-6,133,222.40
3040	4902	C	E					DISC				X			U		Y		N	-30,000,000.00
3040	4902	C	E					DISC				X			U		Y		N	-3,844,603,344.56
Sub-Total, 3040																			-3,880,736,566.96	
3050	4221	D	E			E		DISC				X			U		Y	1		-10,349,347.98
3050	4251	D	E			E		DISC				X			U		Y	1		-6,626,802.96
Sub-Total, 3050																			-16,976,150.94	
3090	4801	C	E												U		Y	1		188,790,851.93
3090	4901	C	E												U		Y	1		418,929,094.38
Sub-Total, 3090																			607,719,946.31	
3091	4221	D	E			E		DISC							U		Y	1		-10,349,347.98
3091	4251	D	E			E		DISC							U		Y	1		-6,626,802.96
Sub-Total, 3091																			-16,976,150.94	
3100, Obligated balance, end of year (net)																			=====	
																			590,743,795.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				6,037,231,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	6,133,222.40
4010	4902	C	E					DISC				X			U		Y		N	30,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	3,844,603,344.56
Sub-Total, 4010																			3,880,736,566.96	
4020, Disc: Total outlays, gross																			=====	
																				3,880,736,566.96
4033	4252	D	E			E		DISC				X			U		Y			-24,023,849.06
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-24,023,849.06
4050	4221	D	E			E		DISC				X			U		Y	1		-10,349,347.98
4050	4251	D	E			E		DISC				X			U		Y	1		-6,626,802.96
Sub-Total, 4050																			-16,976,150.94	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-16,976,150.94
4070, Disc: Budget authority, net																			=====	
																				5,996,231,000.00
4080, Disc: Outlays, net																			=====	
																				3,856,712,717.90
4180, Budget authority, net (disc. and mand.)																			=====	
																				5,996,231,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				3,856,712,717.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		664,441.83
1953	4650	C	E												E		N	1		664,441.83
Sub-Total, 1953																				1,328,883.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		458,978.85
3000	4901	C	B									X			E		N	1		578,701.72
Sub-Total, 3000																				1,037,680.57

3020, Obligated balance, start of year (net) =====
1,037,680.57

3031	4801	C	B									X			E		N	1		-458,978.85
3031	4801	D	E									X			E		N	1		-1,981,809.10
3031	4881	C	E									X			E		N			1,982,475.10
3031	4901	C	B									X			E		N	1		-578,701.72
3031	4901	C	E									X			E		N	1		19,180.50
3031	4902	C	E				DISC					X			E		N		N	3,000,309.17
Sub-Total, 3031																				1,982,475.10

3040	4902	C	E				DISC					X			E		N		N	-3,000,309.17
3090	4801	D	E												E		N	1		-1,981,809.10
3090	4881	C	E												E		N			1,982,475.10
3090	4901	C	E												E		N	1		19,180.50
Sub-Total, 3090																				19,846.50

3100, Obligated balance, end of year (net) =====
19,846.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		3,000,309.17
4020, Disc: Total outlays, gross																				=====
																				3,000,309.17
4080, Disc: Outlays, net																				=====
																				3,000,309.17
4190, Outlays, net (disc. and mand.)																				=====
																				3,000,309.17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		16,444,710.75
1953	4650	C	E												E		N	1		16,444,710.75
Sub-Total, 1953																				32,889,421.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1		132,017,763.15
3000	4901	C	B									X			E		N	1		473,805,323.75
Sub-Total, 3000																				605,823,086.90

3010	4251	D	B			E		DISC				X			E		N	1		-3,843,296.97
3020, Obligated balance, start of year (net)																				=====
																				601,979,789.93

3031	4801	C	B									X			E		N	1		-132,017,763.15
3031	4801	C	E									X			E		N	1		19,566,486.51
3031	4802	C	B					DISC				X			E		N	1	N	-5,308,449.34
3031	4802	D	E					DISC				X			E		N	1	N	-1,748,624.63
3031	4901	C	B									X			E		N	1		-473,805,323.75
3031	4901	C	E									X			E		N	1		24,275,275.31
3031	4902	C	E					DISC				X			E		N		N	569,038,399.05
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	5,308,449.34
3040	4802	D	E					DISC				X			E		N	1	N	1,748,624.63
3040	4902	C	E					DISC				X			E		N		N	-569,038,399.05
Sub-Total, 3040																				-561,981,325.08

3051	4251	D	B			E		DISC				X			E		N	1		3,843,296.97
3051	4251	D	E			E		DISC				X			E		N	1		-79,590.23
Sub-Total, 3051																				3,763,706.74

3081	4871	D	E									X			E		N			-4,298,388.32
3090	4801	C	E												E		N	1		19,566,486.51
3090	4871	D	E												E		N			-4,298,388.32
3090	4901	C	E												E		N	1		24,275,275.31
Sub-Total, 3090																				39,543,373.50

3091	4251	D	E			E		DISC							E		N	1		-79,590.23
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				39,463,783.27

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,308,449.34
4011	4802	D	E					DISC				X			E		N	1	N	-1,748,624.63
4011	4902	C	E					DISC				X			E		N		N	569,038,399.05
Sub-Total, 4011																				561,981,325.08
4020, Disc: Total outlays, gross																				=====
																				561,981,325.08
4033	4252	D	E			E		DISC				X			E		N			-3,763,706.74
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,763,706.74
4052	4252	D	E			E		DISC				X			E		N			3,763,706.74
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,763,706.74
4080, Disc: Outlays, net																				=====
																				558,217,618.34
4190, Outlays, net (disc. and mand.)																				=====
																				558,217,618.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		193,289.29
1953	4650	C	E												E		N	1		193,289.29
Sub-Total, 1953																				386,578.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,730.00
3000	4901	C	B									X			E		N	1		32,041.96
Sub-Total, 3000																				38,771.96

3020, Obligated balance, start of year (net) =====
38,771.96

3031	4801	C	B									X			E		N	1		-6,730.00
3031	4801	C	E					DISC				X			E		N	1		27,561.66
3031	4901	C	B									X			E		N	1		-32,041.96
3031	4902	C	E					DISC				X			E		N		N	11,210.30
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-11,210.30
3081	4871	D	E									X			E		N			-27,561.66
3090	4801	C	E					DISC				X			E		N	1		27,561.66
3090	4871	D	E									X			E		N			-27,561.66
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	11,210.30
4020, Disc: Total outlays, gross																				
																			=====	
																			11,210.30	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			11,210.30	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			11,210.30	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	5,189,197.16
1953	4650	C	E												E		N	1	5,189,197.16
Sub-Total, 1953																			10,378,394.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1	5,681,517.64
3000	4901	C	B									X			E		N	1	9,211,082.37
Sub-Total, 3000																			14,892,600.01

3010	4251	D	B			E		DISC				X			E		N	1	-798,960.76
3020, Obligated balance, start of year (net)																			=====
																			14,093,639.25

3031	4801	C	B									X			E		N	1	-5,681,517.64
3031	4801	D	E									X			E		N	1	-1,559,152.74
3031	4802	D	B					DISC				X			E		N	1	396,704.94
3031	4802	D	E					DISC				X			E		N	1	-667,209.54
3031	4881	C	E									X			E		N		4,626,948.20
3031	4901	C	B									X			E		N	1	-9,211,082.37
3031	4901	C	E									X			E		N	1	4,603,166.60
3031	4902	C	E					DISC				X			E		N		12,119,090.75
Sub-Total, 3031																			4,626,948.20

3040	4802	D	B					DISC				X			E		N	1	-396,704.94
3040	4802	D	E					DISC				X			E		N	1	667,209.54
3040	4902	C	E					DISC				X			E		N		-12,119,090.75
Sub-Total, 3040																			-11,848,586.15

3051	4251	D	B			E		DISC				X			E		N	1	798,960.76
3051	4251	D	E			E		DISC				X			E		N	1	-770,725.37
Sub-Total, 3051																			28,235.39

3090	4801	D	E												E		N	1	-1,559,152.74
3090	4881	C	E												E		N		4,626,948.20
3090	4901	C	E												E		N	1	4,603,166.60
Sub-Total, 3090																			7,670,962.06

3091	4251	D	E			E		DISC							E		N	1	-770,725.37
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			6,900,236.69

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	396,704.94
4011	4802	D	E					DISC				X		E		N	1	N	-667,209.54
4011	4902	C	E					DISC				X		E		N		N	12,119,090.75
Sub-Total, 4011																			11,848,586.15
4020, Disc: Total outlays, gross																			=====
																			11,848,586.15
4033	4252	D	E			E		DISC				X		E		N			-28,235.39
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-28,235.39
4052	4252	D	E			E		DISC				X		E		N			28,235.39
4060, Disc: Additional offsets against BA only (total)																			=====
																			28,235.39
4080, Disc: Outlays, net																			=====
																			11,820,350.76
4190, Outlays, net (disc. and mand.)																			=====
																			11,820,350.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	8,429,681.05
1953	4650	C	E												E		N	1	8,429,681.05
Sub-Total, 1953																			16,859,362.10

Change in Obl Bal

3031	4801	D	E					DISC				X			E		N	1	-1,570,318.95	
3031	4881	C	E									X			E		N		1,570,318.95	
3031	4901	C	E					DISC				X			E		N	1	229,355.00	
3031	4902	C	E					DISC				X			E		N		N	1,340,963.95
Sub-Total, 3031																			1,570,318.95	

3040	4902	C	E					DISC				X			E		N		N	-1,340,963.95
3090	4801	D	E					DISC							E		N	1		-1,570,318.95
3090	4881	C	E												E		N			1,570,318.95
3090	4901	C	E					DISC							E		N	1		229,355.00
Sub-Total, 3090																			229,355.00	

3100, Obligated balance, end of year (net) =====
229,355.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,340,963.95
4020, Disc: Total outlays, gross																			=====	
																			1,340,963.95	
4080, Disc: Outlays, net																			=====	
																			1,340,963.95	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,340,963.95	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		958,966.70
1953	4650	C	E												E		N	1		958,966.70
Sub-Total, 1953																				1,917,933.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,876,976.24
3000	4901	C	B									X			E		N	1		2,326,286.63
Sub-Total, 3000																				8,203,262.87

3010	4251	D	B			E		DISC				X			E		N	1		-822,765.95
3020, Obligated balance, start of year (net)																				=====
																				7,380,496.92

3031	4801	C	B									X			E		N	1		-5,876,976.24
3031	4801	D	E									X			E		N	1		-4,176,656.73
3031	4802	D	B					DISC				X			E		N	1	N	4,202,441.73
3031	4802	C	E					DISC				X			E		N	1	N	283,766.86
3031	4881	C	E									X			E		N			4,720,685.88
3031	4901	C	B									X			E		N	1		-2,326,286.63
3031	4901	C	E									X			E		N	1		1,758,336.97
3031	4902	C	E					DISC				X			E		N		N	6,135,374.04
Sub-Total, 3031																				4,720,685.88

3040	4802	D	B					DISC				X			E		N	1	N	-4,202,441.73
3040	4802	C	E					DISC				X			E		N	1	N	-283,766.86
3040	4902	C	E					DISC				X			E		N		N	-6,135,374.04
Sub-Total, 3040																				-10,621,582.63

3051	4251	D	B			E		DISC				X			E		N	1		822,765.95
3090	4801	D	E												E		N	1		-4,176,656.73
3090	4881	C	E												E		N			4,720,685.88
3090	4901	C	E												E		N	1		1,758,336.97
Sub-Total, 3090																				2,302,366.12

3100, Obligated balance, end of year (net)																				=====
																				2,302,366.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	4,202,441.73
4011	4802	C	E					DISC				X			E		N	1	N	283,766.86
4011	4902	C	E					DISC				X			E		N		N	6,135,374.04
Sub-Total, 4011																			10,621,582.63	
4020, Disc: Total outlays, gross																			===== 10,621,582.63	
4033	4252	D	E			E		DISC				X			E		N			-822,765.95
4040, Disc: Offsets against gross BA and outlays (total)																			===== -822,765.95	
4052	4252	D	E			E		DISC				X			E		N			822,765.95
4060, Disc: Additional offsets against BA only (total)																			===== 822,765.95	
4080, Disc: Outlays, net																			===== 9,798,816.68	
4190, Outlays, net (disc. and mand.)																			===== 9,798,816.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -05/06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,842,213.04
1953	4650	C	E												E		N	1	2,842,213.04
Sub-Total, 1953																			5,684,426.08

Change in Obl Bal

3031	4801	D	E									X			E		N	1	-2,157,786.96
3031	4881	C	E									X			E		N		2,157,786.96
3031	4901	C	E					DISC				X			E		N	1	1,093,722.67
3031	4902	C	E					DISC				X			E		N		1,064,064.29
Sub-Total, 3031																			2,157,786.96

3040	4902	C	E					DISC				X			E		N		N	-1,064,064.29
3090	4801	D	E												E		N	1	-2,157,786.96	
3090	4881	C	E												E		N		2,157,786.96	
3090	4901	C	E					DISC							E		N	1	1,093,722.67	
Sub-Total, 3090																			1,093,722.67	

3100, Obligated balance, end of year (net)																			=====
																			1,093,722.67

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,064,064.29
4020, Disc: Total outlays, gross																			=====	
																			1,064,064.29	
4080, Disc: Outlays, net																			=====	
																			1,064,064.29	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,064,064.29	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	659,508.86
1953	4650	C	E												E		N	1	659,508.86
Sub-Total, 1953																			1,319,017.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1	4,067,852.99
3000	4901	C	B									X			E		N	1	361,071.36
Sub-Total, 3000																			4,428,924.35

3010	4251	D	B			E		DISC				X			E		N	1	-848,847.27
3020, Obligated balance, start of year (net)																			=====
																			3,580,077.08

3031	4801	C	B									X			E		N	1	-4,067,852.99	
3031	4801	D	E									X			E		N	1	-3,467,243.35	
3031	4802	D	B					DISC				X			E		N	1	N	2,900,517.36
3031	4802	C	E					DISC				X			E		N	1	N	183,256.49
3031	4881	C	E									X			E		N			4,376,680.49
3031	4901	C	B									X			E		N	1		-361,071.36
3031	4901	C	E									X			E		N	1		482,157.09
3031	4902	C	E					DISC				X			E		N		N	4,330,236.76
Sub-Total, 3031																			4,376,680.49	

3040	4802	D	B					DISC				X			E		N	1	N	-2,900,517.36
3040	4802	C	E					DISC				X			E		N	1	N	-183,256.49
3040	4902	C	E					DISC				X			E		N		N	-4,330,236.76
Sub-Total, 3040																			-7,414,010.61	

3051	4251	D	B			E		DISC				X			E		N	1		848,847.27
3090	4801	D	E												E		N	1		-3,467,243.35
3090	4881	C	E												E		N			4,376,680.49
3090	4901	C	E												E		N	1		482,157.09
Sub-Total, 3090																			1,391,594.23	

3100, Obligated balance, end of year (net)																			=====
																			1,391,594.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	2,900,517.36
4011	4802	C	E					DISC				X			E		N	1	N	183,256.49
4011	4902	C	E					DISC				X			E		N		N	4,330,236.76
Sub-Total, 4011																				7,414,010.61
4020, Disc: Total outlays, gross																				=====
																				7,414,010.61
4033	4252	D	E			E		DISC				X			E		N			-848,847.27
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-848,847.27
4052	4252	D	E			E		DISC				X			E		N			848,847.27
4060, Disc: Additional offsets against BA only (total)																				=====
																				848,847.27
4080, Disc: Outlays, net																				=====
																				6,565,163.34
4190, Outlays, net (disc. and mand.)																				=====
																				6,565,163.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -04/05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3031	4801	D	E									X		E		N	1		-57,585.13
3031	4881	C	E									X		E		N			57,585.13
3031	4902	C	E					DISC				X		E		N		N	57,585.13
Sub-Total, 3031																			57,585.13
3040	4902	C	E					DISC				X		E		N		N	-57,585.13
3090	4801	D	E											E		N	1		-57,585.13
3090	4881	C	E											E		N			57,585.13
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	57,585.13
4020, Disc: Total outlays, gross																			=====
																			57,585.13
4080, Disc: Outlays, net																			=====
																			57,585.13
4190, Outlays, net (disc. and mand.)																			=====
																			57,585.13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	95,114.84
1953	4650	C	E												E		N	1	95,114.84
Sub-Total, 1953																			190,229.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1	760,793.27
3000	4901	C	B									X			E		N	1	138,026.59
Sub-Total, 3000																			898,819.86

3010	4251	D	B			E		DISC				X			E		N	1	-872,363.02
3020, Obligated balance, start of year (net)																			=====
																			26,456.84

3031	4801	C	B									X			E		N	1	-760,793.27
3031	4801	D	E									X			E		N	1	-5,018,309.50
3031	4802	D	B					DISC				X			E		N	1	749,459.44
3031	4802	C	E					DISC				X			E		N	1	39,906.31
3031	4881	C	E									X			E		N		4,992,890.02
3031	4901	C	B									X			E		N	1	-138,026.59
3031	4901	D	E									X			E		N	1	-81,203.21
3031	4902	C	E					DISC				X			E		N		5,208,966.82
Sub-Total, 3031																			4,992,890.02

3040	4802	D	B					DISC				X			E		N	1	-749,459.44
3040	4802	C	E					DISC				X			E		N	1	-39,906.31
3040	4902	C	E					DISC				X			E		N		-5,208,966.82
Sub-Total, 3040																			-5,998,332.57

3051	4251	D	B			E		DISC				X			E		N	1	872,363.02
3090	4801	D	E												E		N	1	-5,018,309.50
3090	4881	C	E												E		N		4,992,890.02
3090	4901	D	E												E		N	1	-81,203.21
Sub-Total, 3090																			-106,622.69

3100, Obligated balance, end of year (net)																			=====
																			-106,622.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	749,459.44
4011	4802	C	E					DISC				X			E		N	1	N	39,906.31
4011	4902	C	E					DISC				X			E		N		N	5,208,966.82
Sub-Total, 4011																			5,998,332.57	
4020, Disc: Total outlays, gross																			5,998,332.57	
4033	4252	D	E			E		DISC				X			E		N			-872,363.02
4040, Disc: Offsets against gross BA and outlays (total)																			-872,363.02	
4052	4252	D	E			E		DISC				X			E		N			872,363.02
4060, Disc: Additional offsets against BA only (total)																			872,363.02	
4080, Disc: Outlays, net																			5,125,969.55	
4190, Outlays, net (disc. and mand.)																			5,125,969.55	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Program Activity Total Obligations

0900	4901	C	E									X			U		Y	1		7,524,370.92
0900	4902	C	E					DISC				X			U		Y		N	59,644,869.27
Sub-Total, 0900																				67,169,240.19

Schedule of Budgetary Resources

1121	4175	D	E	P				DISC	75	1060		X			U		Y			90,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				90,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				90,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				90,000,000.00
1940	4610	C	E		A										U		Y			-22,830,759.81

Change in Obl Bal

3030	4901	C	E									X			U		Y	1		7,524,370.92
3030	4902	C	E					DISC				X			U		Y		N	59,644,869.27
Sub-Total, 3030																				67,169,240.19
3040	4902	C	E					DISC				X			U		Y		N	-59,644,869.27
3090	4901	C	E												U		Y	1		7,524,370.92
3100, Obligated balance, end of year (net)																				=====
																				7,524,370.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 90,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	59,644,869.27
4020																				===== 59,644,869.27
4070																				===== 90,000,000.00
4080																				===== 59,644,869.27
4180																				===== 90,000,000.00
4190																				===== 59,644,869.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	165,309.50
1953	4650	C	E												E		N	1	165,309.50
Sub-Total, 1953																			330,619.00

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-13,467.41
3000	4901	C	B									X			E		N	1	6,823,049.03
Sub-Total, 3000																			6,809,581.62

3020, Obligated balance, start of year (net) =====
 6,809,581.62

3031	4801	D	B									X			E		N	1	13,467.41	
3031	4801	D	E									X			E		N	1	-671,413.12	
3031	4802	C	B					DISC				X			E		N	1	N	-20,832.34
3031	4881	C	E									X			E		N			671,413.14
3031	4901	C	B									X			E		N	1		-6,823,049.03
3031	4901	C	E									X			E		N	1		10,290.93
3031	4902	C	E					DISC				X			E		N		N	7,491,536.15
Sub-Total, 3031																			671,413.14	

3040	4802	C	B					DISC				X			E		N	1	N	20,832.34
3040	4902	C	E					DISC				X			E		N		N	-7,491,536.15
Sub-Total, 3040																			-7,470,703.81	

3081	4871	D	E									X			E		N			-0.02
3090	4801	D	E												E		N	1		-671,413.12
3090	4871	D	E												E		N			-0.02
3090	4881	C	E												E		N			671,413.14
3090	4901	C	E												E		N	1		10,290.93
Sub-Total, 3090																			10,290.93	

3100, Obligated balance, end of year (net) =====
 10,290.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-20,832.34
4011	4902	C	E					DISC				X			E		N		N	7,491,536.15
Sub-Total, 4011																			7,470,703.81	
4020, Disc: Total outlays, gross																				=====
																				7,470,703.81
4080, Disc: Outlays, net																				=====
																				7,470,703.81
4190, Outlays, net (disc. and mand.)																				=====
																				7,470,703.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		381,377.59
1953	4650	C	E												E		N	1		381,377.59
Sub-Total, 1953																				762,755.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1		381.18
3000	4901	C	B									X			E		N	1		63,965.59
Sub-Total, 3000																				64,346.77

3020, Obligated balance, start of year (net) =====
 64,346.77

3031	4801	C	B									X			E		N	1		-381.18
3031	4801	D	E									X			E		N	1		-14,146.41
3031	4881	C	E									X			E		N			14,527.59
3031	4901	C	B									X			E		N	1		-63,965.59
3031	4901	C	E									X			E		N	1		63,965.59
3031	4902	C	E				DISC					X			E		N		N	14,527.59
Sub-Total, 3031																				14,527.59

3040	4902	C	E				DISC					X			E		N		N	-14,527.59
3090	4801	D	E												E		N	1		-14,146.41
3090	4881	C	E												E		N			14,527.59
3090	4901	C	E												E		N	1		63,965.59
Sub-Total, 3090																				64,346.77

3100, Obligated balance, end of year (net) =====
 64,346.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	14,527.59
4020, Disc: Total outlays, gross																				=====
																				14,527.59
4080, Disc: Outlays, net																				=====
																				14,527.59
4190, Outlays, net (disc. and mand.)																				=====
																				14,527.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	180,696.62
1953	4650	C	E												E		N	1	180,696.62
Sub-Total, 1953																			361,393.24

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-51,819.72	
3020, Obligated balance, start of year (net)																			=====	
																			-51,819.72	
3031	4801	D	B									X			E		N	1	51,819.72	
3031	4801	D	E									X			E		N	1	-55,135.36	
3031	4802	C	B					DISC				X			E		N	1	N	-54,453.15
3031	4802	C	E					DISC				X			E		N	1	N	54,453.15
3031	4881	C	E									X			E		N			3,315.64
3031	4902	C	E					DISC				X			E		N		N	3,314.31
Sub-Total, 3031																			3,314.31	
3040	4802	C	B					DISC				X			E		N	1	N	54,453.15
3040	4802	C	E					DISC				X			E		N	1	N	-54,453.15
3040	4902	C	E					DISC				X			E		N		N	-3,314.31
Sub-Total, 3040																			-3,314.31	
3090	4801	D	E												E		N	1	-55,135.36	
3090	4881	C	E												E		N			3,315.64
Sub-Total, 3090																			-51,819.72	
3100, Obligated balance, end of year (net)																			=====	
																			-51,819.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,139,970.87
1953	4650	C	E												E		N	1		1,139,970.87
Sub-Total, 1953																				2,279,941.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,318.72
3000	4901	C	B									X			E		N	1		14,465.76
Sub-Total, 3000																				15,784.48

3020, Obligated balance, start of year (net) =====
 15,784.48

3031	4801	C	B									X			E		N	1		-1,318.72
3031	4801	C	E									X			E		N	1		1,318.72
3031	4901	C	B									X			E		N	1		-14,465.76
3031	4901	C	E									X			E		N	1		12,429.66
3031	4902	C	E					DISC				X			E		N		N	2,036.10
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-2,036.10
3081	4971	D	E									X			E		N			-11,934.66
3090	4801	C	E												E		N	1		1,318.72
3090	4901	C	E												E		N	1		12,429.66
3090	4971	D	E												E		N			-11,934.66
Sub-Total, 3090																				1,813.72

3100, Obligated balance, end of year (net) =====
 1,813.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	2,036.10
4020, Disc: Total outlays, gross																				=====
																				2,036.10
4033	4972	D	E			E		DISC				X			E		N			-547.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-547.47
4052	4972	D	E			E		DISC				X			E		N			547.47
4060, Disc: Additional offsets against BA only (total)																				=====
																				547.47
4080, Disc: Outlays, net																				=====
																				1,488.63
4190, Outlays, net (disc. and mand.)																				=====
																				1,488.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		814,086.58
1953	4650	C	E												E		N	1		814,086.58
Sub-Total, 1953																				1,628,173.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,775.78
3000	4901	C	B									X			E		N	1		11,129.05
Sub-Total, 3000																				15,904.83

3020, Obligated balance, start of year (net) =====
15,904.83

3031	4801	C	B									X			E		N	1		-4,775.78
3031	4801	C	E									X			E		N	1		4,775.78
3031	4901	C	B									X			E		N	1		-11,129.05
3031	4901	C	E									X			E		N	1		11,129.05
Sub-Total, 3031																				0.00

3090	4801	C	E												E		N	1		4,775.78
3090	4901	C	E												E		N	1		11,129.05
Sub-Total, 3090																				15,904.83

3100, Obligated balance, end of year (net) =====
15,904.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 6,127,231,000.00
4010																			3,940,381,436.23
4011																			611,028,655.22
4020																			===== 4,551,410,091.45
4033																			-30,360,314.90
4040																			===== -30,360,314.90
4050																			-16,976,150.94
4052																			6,336,465.84
4060																			===== -10,639,685.10
4070																			===== 6,086,231,000.00
4080																			===== 4,521,049,776.55
4180																			===== 6,086,231,000.00
4190																			===== 4,521,049,776.55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-632,261,474.88
0900	4801	C	E									X			U		N	1		441,720,008.37
0900	4802	C	B					DISC BAL				X			U		N	1	N	-69,137.71
0900	4802	C	E					DISC BAL				X			U		N	1	N	74,809.13
0900	4901	C	B									X			U		N	1		-42,060,907.72
0900	4901	C	E									X			U		N	1		74,597,291.57
0900	4902	C	E					DISC BAL				X			U		N		N	246,194,218.43
Sub-Total, 0900																			88,194,807.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		943,899,151.84
1000	4801	C	B									X			U		N	1		-632,261,474.88
1000	4802	C	B					DISC BAL				X			U		N	1	N	-69,137.71
1000	4901	C	B									X			U		N	1		-42,060,907.72
Sub-Total, 1000																			269,507,631.53	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			269,507,631.53	
1100	4119	D	E	P				DISC				X	X		U		N	1		99,155,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			99,155,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			99,155,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			368,662,631.53	
1941	4450	D	E												U		N			0.47
1941	4510	C	E					A							U		N			-3,747,727.47
1941	4610	C	E					A							U		N			-261,720,097.34
Sub-Total, 1941																			-265,467,824.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		632,261,474.88
3000	4901	C	B									X			U		N	1		42,060,907.72
Sub-Total, 3000																				674,322,382.60
3020, Obligated balance, start of year (net)																				=====
																				674,322,382.60
3030	4801	C	B									X			U		N	1		-632,261,474.88
3030	4801	C	E									X			U		N	1		441,720,008.37
3030	4802	C	B					DISC BAL				X			U		N	1	N	-69,137.71
3030	4802	C	E					DISC BAL				X			U		N	1	N	74,809.13
3030	4901	C	B									X			U		N	1		-42,060,907.72
3030	4901	C	E									X			U		N	1		74,597,291.57
3030	4902	C	E					DISC BAL				X			U		N		N	246,194,218.43
Sub-Total, 3030																				88,194,807.19
3040	4802	C	B					DISC BAL				X			U		N	1	N	69,137.71
3040	4802	C	E					DISC BAL				X			U		N	1	N	-74,809.13
3040	4902	C	E					DISC BAL				X			U		N		N	-246,194,218.43
Sub-Total, 3040																				-246,199,889.85
3090	4801	C	E												U		N	1		441,720,008.37
3090	4901	C	E												U		N	1		74,597,291.57
Sub-Total, 3090																				516,317,299.94
3100, Obligated balance, end of year (net)																				=====
																				516,317,299.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				99,155,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-69,137.71
4011	4802	C	E					DISC	BAL			X			U		N	1	N	74,809.13
4011	4902	C	E					DISC	BAL			X			U		N		N	246,194,218.43
Sub-Total, 4011																			246,199,889.85	
4020, Disc: Total outlays, gross																			=====	
																				246,199,889.85
4070, Disc: Budget authority, net																			=====	
																				99,155,000.00
4080, Disc: Outlays, net																			=====	
																				246,199,889.85
4180, Budget authority, net (disc. and mand.)																			=====	
																				99,155,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				246,199,889.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					88,194,807.19
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					269,507,631.53		
1050, Unob Bal: Unobligated balance (total)																					=====	269,507,631.53	
1100, BA: Disc: Appropriation																						99,155,000.00	
1160, BA: Disc: Appropriation (total)																						=====	99,155,000.00
1900, Budget authority total (disc. and mand.)																						=====	99,155,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	368,662,631.53
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-265,467,824.34

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						674,322,382.60	
3020, Obligated balance, start of year (net)																						=====	674,322,382.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																							88,194,807.19
3040, Ob Bal: Outlays (gross)																							-246,199,889.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																							516,317,299.94
3100, Obligated balance, end of year (net)																						=====	516,317,299.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 99,155,000.00
4011																				246,199,889.85
4020																				===== 246,199,889.85
4070																				===== 99,155,000.00
4080																				===== 246,199,889.85
4180																				===== 99,155,000.00
4190																				===== 246,199,889.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	4		-273,043,884.13
0900	4901	C	E									X			U		N	4		218,131,093.64
0900	4902	C	E				MAND	BAL				X			U		N		N	683,556,148.30
Sub-Total, 0900																				628,643,357.81

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		94,244,745.33
1000	4222	D	B			F	MAND					X			U		N	4		191,313,793.05
1000	4251	D	B			F	MAND					X			U		N	4		46,798,297.53
1000	4901	C	B									X			U		N	4		-273,043,884.13
Sub-Total, 1000																				59,312,951.78
1050, Unob Bal: Unobligated balance (total)																				=====
																				59,312,951.78
1800	4222	D	B			F	MAND					X			U		N	4		-191,313,793.05
1800	4222	D	E			F	MAND					X			U		N	4		149,489,341.22
1800	4252	D	E			F	MAND					X			U		N			725,048,077.16
1800	4273	D	E				MAND					X			U		N	4	N	159,965.26
Sub-Total, 1800																				683,383,590.59
1801	4251	D	B			F	MAND					X			U		N	4		-46,798,297.53
1801	4251	D	E			F	MAND					X			U		N	4		32,619,703.35
Sub-Total, 1801																				-14,178,594.18
1850, BA: Mand: Spending auth: Total																				=====
																				669,204,996.41
1900, Budget authority total (disc. and mand.)																				=====
																				669,204,996.41
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				728,517,948.19
1941	4620	C	E		A										U		N			-99,874,590.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	4		273,043,884.13
3010	4251	D	B			F		MAND				X			U		N	4		-46,798,297.53
3020, Obligated balance, start of year (net)																				=====
																				226,245,586.60
3030	4901	C	B									X			U		N	4		-273,043,884.13
3030	4901	C	E									X			U		N	4		218,131,093.64
3030	4902	C	E					MAND BAL				X			U		N		N	683,556,148.30
Sub-Total, 3030																				628,643,357.81
3040	4902	C	E					MAND BAL				X			U		N		N	-683,556,148.30
3050	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
3050	4251	D	E			F		MAND				X			U		N	4		-32,619,703.35
Sub-Total, 3050																				14,178,594.18
3090	4901	C	E												U		N	4		218,131,093.64
3091	4251	D	E			F		MAND							U		N	4		-32,619,703.35
3100, Obligated balance, end of year (net)																				=====
																				185,511,390.29

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				669,204,996.41
4101	4902	C	E					MAND BAL				X			U		N		N	683,556,148.30
4110	4902	C	E					MAND BAL				X			U		N		N	683,556,148.30
4120	4222	D	B			F		MAND				X			U		N	4		191,313,793.05
4120	4222	D	E			F		MAND				X			U		N	4		-149,489,341.22
4120	4252	D	E			F		MAND				X			U		N			-725,048,077.16
Sub-Total, 4120																				-683,223,625.33
4121	4273	D	E					MAND				X			U		N	4	N	-159,965.26
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-683,383,590.59
4140	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
4140	4251	D	E			F		MAND				X			U		N	4		-32,619,703.35
Sub-Total, 4140																				14,178,594.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				=====
																				14,178,594.18
4170, Mand: Outlays, net																				=====
																				172,557.71
4190, Outlays, net (disc. and mand.)																				=====
																				172,557.71

Memo Entries

5000	1610	D	B									X				U			N	263,900,000.00
5001	1610	D	E													U			N	264,100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			=====
																			14,178,594.18
4170, Mand: Outlays, net																			=====
																			172,557.71
4190, Outlays, net (disc. and mand.)																			=====
																			172,557.71

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			263,900,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																			264,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	8		-12,845,198.00
0900	4801	C	E									X			U		N	8		4,116,476.71
0900	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
0900	4802	D	E					MAND	NEW			X			U		N	8	N	-1,590,446.23
0900	4901	C	B									X			U		N	8		-22,675,419.05
0900	4901	C	E									X			U		N	8		12,886,625.33
0900	4902	C	E					MAND	NEW			X			U		N		N	261,231,727.87
Sub-Total, 0900																			242,664,062.23	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		75,215,308.88
1000	4251	D	B				E	MAND				X			U		N	8		880,333.87
1000	4801	C	B									X			U		N	8		-12,845,198.00
1000	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
1000	4901	C	B									X			U		N	8		-22,675,419.05
Sub-Total, 1000																			42,115,321.30	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			42,115,321.30	
1800	4252	D	E				E	MAND				X			U		N			250,933,259.40
1800	4273	D	E					MAND				X			U		N	8	N	23,370.20
Sub-Total, 1800																			250,956,629.60	
1801	4251	D	B				E	MAND				X			U		N	8		-880,333.87
1801	4251	D	E				E	MAND				X			U		N	8		1,289,814.69
Sub-Total, 1801																			409,480.82	
1850, BA: Mand: Spending auth: Total																			=====	
																			251,366,110.42	
1900, Budget authority total (disc. and mand.)																			=====	
																			251,366,110.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			293,481,431.72	
1941	4620	C	E				A								U		N			-50,817,369.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	8		12,845,198.00
3000	4901	C	B									X		U		N	8		22,675,419.05
Sub-Total, 3000																			35,520,617.05
3010	4251	D	B			E		MAND				X		U		N	8		-880,333.87
3020, Obligated balance, start of year (net)																			=====
																			34,640,283.18
3030	4801	C	B									X		U		N	8		-12,845,198.00
3030	4801	C	E									X		U		N	8		4,116,476.71
3030	4802	D	B					MAND BAL				X		U		N	8	N	1,540,295.60
3030	4802	D	E					MAND NEW				X		U		N	8	N	-1,590,446.23
3030	4901	C	B									X		U		N	8		-22,675,419.05
3030	4901	C	E									X		U		N	8		12,886,625.33
3030	4902	C	E					MAND NEW				X		U		N		N	261,231,727.87
Sub-Total, 3030																			242,664,062.23
3040	4802	D	B					MAND BAL				X		U		N	8	N	-1,540,295.60
3040	4802	D	E					MAND NEW				X		U		N	8	N	1,590,446.23
3040	4902	C	E					MAND NEW				X		U		N		N	-261,231,727.87
Sub-Total, 3040																			-261,181,577.24
3050	4251	D	B			E		MAND				X		U		N	8		880,333.87
3050	4251	D	E			E		MAND				X		U		N	8		-1,289,814.69
Sub-Total, 3050																			-409,480.82
3090	4801	C	E											U		N	8		4,116,476.71
3090	4901	C	E											U		N	8		12,886,625.33
Sub-Total, 3090																			17,003,102.04
3091	4251	D	E			E		MAND						U		N	8		-1,289,814.69
3100, Obligated balance, end of year (net)																			=====
																			15,713,287.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			251,366,110.42	
4100	4802	D	E					MAND	NEW			X			U		N	8	N	-1,590,446.23
4100	4902	C	E					MAND	NEW			X			U		N		N	261,231,727.87
Sub-Total, 4100																			259,641,281.64	
4101	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
4110	4802	D	B					MAND	BAL			X			U		N	8	N	1,540,295.60
4110	4802	D	E					MAND	NEW			X			U		N	8	N	-1,590,446.23
4110	4902	C	E					MAND	NEW			X			U		N		N	261,231,727.87
Sub-Total, 4110																			261,181,577.24	
4121	4273	D	E					MAND				X			U		N	8	N	-23,370.20
4123	4252	D	E				E	MAND				X			U		N			-250,933,259.40
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-250,956,629.60	
4140	4251	D	B			E		MAND				X			U		N	8		880,333.87
4140	4251	D	E			E		MAND				X			U		N	8		-1,289,814.69
Sub-Total, 4140																			-409,480.82	
4150, Mand: Additional offsets against BA only (total)																			=====	
																			-409,480.82	
4170, Mand: Outlays, net																			=====	
																			10,224,947.64	
4190, Outlays, net (disc. and mand.)																			=====	
																			10,224,947.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					35,520,617.05
3010																					-880,333.87
3020																					===== 34,640,283.18
3030																					242,664,062.23
3040																					-261,181,577.24
3050																					-409,480.82
3090																					17,003,102.04
3091																					-1,289,814.69
3100																					===== 15,713,287.35

BA & O, Net

4090																					===== 251,366,110.42
4100																					259,641,281.64
4101																					1,540,295.60
4110																					261,181,577.24
4121																					-23,370.20
4123																					-250,933,259.40
4130																					===== -250,956,629.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				
																			-409,480.82	
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-409,480.82	
4170, Mand: Outlays, net																				
																			=====	
																			10,224,947.64	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			10,224,947.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-230,188,073.27
0900	4801	C	B									X		U		N	1		-655,387.23
0900	4801	C	B									X		U		N	1		-33,721,204.21
0900	4801	C	B									X		U		N	1		-7,153,465.63
0900	4801	C	E									X		U		N	1		693,788.28
0900	4801	C	E									X		U		N	1		192,132,764.32
0900	4801	C	E									X		U		N	1		19,826,551.58
0900	4801	C	E									X		U		N	1		7,815,302.71
0900	4802	C	B					DISC BAL				X		U		N	1	N	-1,388,756.27
0900	4802	C	E					DISC BAL				X		U		N	1	N	1,033,602.98
0900	4802	C	E					DISC NEW				X		U		N	1	N	93,297.35
0900	4881	C	E									X		U		N			11,418.94
0900	4881	C	E									X		U		N			455,185.94
0900	4881	C	E									X		U		N			8,984.97
0900	4901	C	B									X		U		N	1		-3,206,019.41
0900	4901	C	B									X		U		N	1		-20,116,225.17
0900	4901	C	B									X		U		N	1		-12,948,428.94
0900	4901	C	B									X		U		N	1		-236,412.37
0900	4901	C	E									X		U		N	1		149,401.08
0900	4901	C	E									X		U		N	1		216,232.50
0900	4901	C	E									X		U		N	1		13,163,616.61
0900	4901	C	E									X		U		N	1		14,817,774.33
0900	4902	C	E					DISC BAL				X		U		N		N	114,182,925.52
0900	4902	C	E					DISC NEW				X		U		N		N	6,324,915.29
0900	4902	C	E					DISC BAL				X		U		N		N	18,061,080.53
0900	4902	C	E					DISC NEW				X		U		N		N	20,602.65
0900	4902	C	E					DISC BAL				X		U		N		N	2,331,845.96
0900	4902	C	E					DISC BAL				X		U		N		N	48,610.24
0900	4981	C	E									X		U		N			0.11
0900	4982	C	E					DISC BAL				X		U		N		N	33,316.24
0900	4982	C	E					DISC BAL				X		U		N		N	31,902.57
0900	4982	C	E					DISC BAL				X		U		N		N	106,475.79
Sub-Total, 0900																			81,945,623.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	1		262,110,995.37
1000	4221	D	B			F		DISC				X				U	N	1		12,431,090.22
1000	4222	D	B			F		DISC				X				U	N	1		53,812,146.92
1000	4251	D	B			F		DISC				X				U	N	1		4,885,713.97
1000	4801	C	B									X				U	N	1		-230,188,073.27
1000	4801	C	B									X				U	N	1		-655,387.23
1000	4801	C	B									X				U	N	1		-33,721,204.21
1000	4801	C	B									X				U	N	1		-7,153,465.63
1000	4802	C	B					DISC BAL				X				U	N	1	N	-1,388,756.27
1000	4901	C	B									X				U	N	1		-3,206,019.41
1000	4901	C	B									X				U	N	1		-20,116,225.17
1000	4901	C	B									X				U	N	1		-12,948,428.94
1000	4901	C	B									X				U	N	1		-236,412.37
Sub-Total, 1000																				23,625,973.98
1021	4871	D	E									X				U	N			13,803,595.09
1021	4971	D	E									X				U	N			260,124.08
Sub-Total, 1021																				14,063,719.17
1050, Unob Bal: Unobligated balance (total)																				=====
																				37,689,693.15
1100	4119	D	E	P				DISC				X	X			U	N	1		235,000,000.00
1120	4170	C	E	P				DISC	15	0420		X				U	N			-2,410,814.00
1131	4393	C	E	P				DISC				X				U	N			-4,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				228,589,186.00
1700	4222	D	B			F		DISC				X				U	N	1		-53,812,146.92
1700	4222	D	E			F		DISC				X				U	N	1		49,342,417.26
1700	4252	D	E			F		DISC				X				U	N			14,861,309.59
1700	4972	D	E			F		DISC				X				U	N			2,244,609.78
Sub-Total, 1700																				12,636,189.71
1701	4221	D	B			F		DISC				X				U	N	1		-12,431,090.22
1701	4221	D	E			F		DISC				X				U	N	1		11,638,609.12
1701	4251	D	B			F		DISC				X				U	N	1		-4,885,713.97
1701	4251	D	E			F		DISC				X				U	N	1		2,054,743.26
Sub-Total, 1701																				-3,623,451.81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			9,012,737.90
1900, Budget authority total (disc. and mand.)																			=====
																			237,601,923.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			275,291,617.05
1941	4450	C	E												U		N		-8,952.34
1941	4510	C	E		A										U		N		-16,218,010.59
1941	4510	C	E		S										U		N		-32,643,930.00
1941	4610	C	E		A										U		N		-135,094,648.13
1941	4700	C	E		A										U		N		-9,380,452.00
Sub-Total, 1941																			-193,345,993.06

Change in Obl Bal

3000	4801	C	B									X			U		N	1	230,188,073.27
3000	4801	C	B									X			U		N	1	655,387.23
3000	4801	C	B									X			U		N	1	33,721,204.21
3000	4801	C	B									X			U		N	1	7,153,465.63
3000	4901	C	B									X			U		N	1	3,206,019.41
3000	4901	C	B									X			U		N	1	20,116,225.17
3000	4901	C	B									X			U		N	1	12,948,428.94
3000	4901	C	B									X			U		N	1	236,412.37
Sub-Total, 3000																			308,225,216.23
3010	4221	D	B			F		DISC				X			U		N	1	-12,431,090.22
3010	4251	D	B			F		DISC				X			U		N	1	-4,885,713.97
Sub-Total, 3010																			-17,316,804.19
3020, Obligated balance, start of year (net)																			=====
																			290,908,412.04
3030	4801	C	B									X			U		N	1	-230,188,073.27
3030	4801	C	B									X			U		N	1	-655,387.23
3030	4801	C	B									X			U		N	1	-33,721,204.21
3030	4801	C	B									X			U		N	1	-7,153,465.63
3030	4801	C	E									X			U		N	1	693,788.28
3030	4801	C	E									X			U		N	1	192,132,764.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		19,826,551.58
3030	4801	C	E									X			U		N	1		7,815,302.71
3030	4802	C	B					DISC BAL				X			U		N	1	N	-1,388,756.27
3030	4802	C	E					DISC BAL				X			U		N	1	N	1,033,602.98
3030	4802	C	E					DISC NEW				X			U		N	1	N	93,297.35
3030	4881	C	E									X			U		N			11,418.94
3030	4881	C	E									X			U		N			455,185.94
3030	4881	C	E									X			U		N			8,984.97
3030	4901	C	B									X			U		N	1		-3,206,019.41
3030	4901	C	B									X			U		N	1		-20,116,225.17
3030	4901	C	B									X			U		N	1		-12,948,428.94
3030	4901	C	B									X			U		N	1		-236,412.37
3030	4901	C	E									X			U		N	1		149,401.08
3030	4901	C	E									X			U		N	1		216,232.50
3030	4901	C	E									X			U		N	1		13,163,616.61
3030	4901	C	E									X			U		N	1		14,817,774.33
3030	4902	C	E					DISC BAL				X			U		N		N	114,182,925.52
3030	4902	C	E					DISC NEW				X			U		N		N	6,324,915.29
3030	4902	C	E					DISC BAL				X			U		N		N	18,061,080.53
3030	4902	C	E					DISC NEW				X			U		N		N	20,602.65
3030	4902	C	E					DISC BAL				X			U		N		N	2,331,845.96
3030	4902	C	E					DISC BAL				X			U		N		N	48,610.24
3030	4981	C	E									X			U		N			0.11
3030	4982	C	E					DISC BAL				X			U		N		N	33,316.24
3030	4982	C	E					DISC BAL				X			U		N		N	31,902.57
3030	4982	C	E					DISC BAL				X			U		N		N	106,475.79
Sub-Total, 3030																				81,945,623.99
3040	4802	C	B					DISC BAL				X			U		N	1	N	1,388,756.27
3040	4802	C	E					DISC BAL				X			U		N	1	N	-1,033,602.98
3040	4802	C	E					DISC NEW				X			U		N	1	N	-93,297.35
3040	4902	C	E					DISC BAL				X			U		N		N	-114,182,925.52
3040	4902	C	E					DISC NEW				X			U		N		N	-6,324,915.29
3040	4902	C	E					DISC BAL				X			U		N		N	-18,061,080.53
3040	4902	C	E					DISC NEW				X			U		N		N	-20,602.65
3040	4902	C	E					DISC BAL				X			U		N		N	-2,331,845.96
3040	4902	C	E					DISC BAL				X			U		N		N	-48,610.24
3040	4982	C	E					DISC BAL				X			U		N		N	-33,316.24
3040	4982	C	E					DISC BAL				X			U		N		N	-31,902.57
3040	4982	C	E					DISC BAL				X			U		N		N	-106,475.79
Sub-Total, 3040																				-140,879,818.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	1		12,431,090.22
3050	4221	D	E			F		DISC				X		U		N	1		-11,638,609.12
3050	4251	D	B			F		DISC				X		U		N	1		4,885,713.97
3050	4251	D	E			F		DISC				X		U		N	1		-2,054,743.26
Sub-Total, 3050																			3,623,451.81
3080	4871	D	E									X		U		N			-13,803,595.09
3080	4971	D	E									X		U		N			-260,124.08
Sub-Total, 3080																			-14,063,719.17
3090	4801	C	E											U		N	1		693,788.28
3090	4801	C	E											U		N	1		192,132,764.32
3090	4801	C	E											U		N	1		19,826,551.58
3090	4801	C	E											U		N	1		7,815,302.71
3090	4871	D	E											U		N			-13,803,595.09
3090	4881	C	E											U		N			11,418.94
3090	4881	C	E											U		N			455,185.94
3090	4881	C	E											U		N			8,984.97
3090	4901	C	E											U		N	1		149,401.08
3090	4901	C	E											U		N	1		216,232.50
3090	4901	C	E											U		N	1		13,163,616.61
3090	4901	C	E											U		N	1		14,817,774.33
3090	4971	D	E											U		N			-260,124.08
3090	4981	C	E											U		N			0.11
Sub-Total, 3090																			235,227,302.20
3091	4221	D	E			F		DISC						U		N	1		-11,638,609.12
3091	4251	D	E			F		DISC						U		N	1		-2,054,743.26
Sub-Total, 3091																			-13,693,352.38
3100, Obligated balance, end of year (net)																			=====
																			221,533,949.82

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
237,601,923.90

4010	4802	C	E					DISC	NEW			X		U		N	1	N	93,297.35
4010	4902	C	E					DISC	NEW			X		U		N		N	6,324,915.29
4010	4902	C	E					DISC	NEW			X		U		N		N	20,602.65
Sub-Total, 4010																			6,438,815.29

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,388,756.27
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,033,602.98
4011	4902	C	E					DISC	BAL			X		U		N		N	114,182,925.52
4011	4902	C	E					DISC	BAL			X		U		N		N	18,061,080.53
4011	4902	C	E					DISC	BAL			X		U		N		N	2,331,845.96
4011	4902	C	E					DISC	BAL			X		U		N		N	48,610.24
4011	4982	C	E					DISC	BAL			X		U		N		N	33,316.24
4011	4982	C	E					DISC	BAL			X		U		N		N	31,902.57
4011	4982	C	E					DISC	BAL			X		U		N		N	106,475.79
Sub-Total, 4011																			134,441,003.56

4020, Disc: Total outlays, gross =====
140,879,818.85

4030	4222	D	B			F		DISC				X		U		N	1		53,812,146.92
4030	4222	D	E			F		DISC				X		U		N	1		-49,342,417.26
4030	4252	D	E			F		DISC				X		U		N			-14,861,309.59
4030	4972	D	E			F		DISC				X		U		N			-2,244,609.78
Sub-Total, 4030																			-12,636,189.71

4040, Disc: Offsets against gross BA and outlays (total) =====
-12,636,189.71

4050	4221	D	B			F		DISC				X		U		N	1		12,431,090.22
4050	4221	D	E			F		DISC				X		U		N	1		-11,638,609.12
4050	4251	D	B			F		DISC				X		U		N	1		4,885,713.97
4050	4251	D	E			F		DISC				X		U		N	1		-2,054,743.26
Sub-Total, 4050																			3,623,451.81

4060, Disc: Additional offsets against BA only (total) =====
3,623,451.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			228,589,186.00
4080, Disc: Outlays, net																			=====
																			128,243,629.14
4180, Budget authority, net (disc. and mand.)																			=====
																			228,589,186.00
4190, Outlays, net (disc. and mand.)																			=====
																			128,243,629.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					81,945,623.99
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					23,625,973.98
1021, Unob Bal: Recov of prior year unpaid obligations																					14,063,719.17
1050, Unob Bal: Unobligated balance (total)																					37,689,693.15
1100, BA: Disc: Appropriation																					235,000,000.00
1120, BA: Disc: Approps transferred to other accounts																					-2,410,814.00
1131, BA: Disc: Unob bal of approps permanently reduced																					-4,000,000.00
1160, BA: Disc: Appropriation (total)																					228,589,186.00
1700, BA: Disc: Spending auth: Collected																					12,636,189.71
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-3,623,451.81
1750, BA: Disc: Spending auth: Total																					9,012,737.90
1900, Budget authority total (disc. and mand.)																					237,601,923.90
1930, Total budgetary resources avail (disc. and mand.)																					275,291,617.05
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-193,345,993.06

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Justice Assistance
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4050																				3,623,451.81
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4060																				=====
4060, Disc: Additional offsets against BA only (total)																				
																				3,623,451.81
4070																				=====
4070, Disc: Budget authority, net																				
																				228,589,186.00
4080																				=====
4080, Disc: Outlays, net																				
																				128,243,629.14
4180																				=====
4180, Budget authority, net (disc. and mand.)																				
																				228,589,186.00
4190																				=====
4190, Outlays, net (disc. and mand.)																				
																				128,243,629.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		7,613,000.00

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		15	0409	X			U		N			7,613,000.00
1121	4170	D	E	P				DISC		15	0405	X			U		N			1,659,818.00
1121	4170	D	E	P				DISC		15	0401	X			U		N			2,410,814.00
1121	4170	D	E	P				DISC		15	0404	X			U		N			3,640,816.00
1121	4170	D	E	P				DISC		15	0334	X			U		N			420,000.00
Sub-Total, 1121																			15,744,448.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			15,744,448.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			15,744,448.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,744,448.00	
1941	4610	C	E		A										U		N			-8,131,448.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		7,613,000.00
3040	4902	C	E					DISC	NEW			X			U		N	N		-7,613,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				15,744,448.00
4010	4902	C	E					DISC	NEW			X			U		N		N	7,613,000.00
4020, Disc: Total outlays, gross																				=====
																				7,613,000.00
4070, Disc: Budget authority, net																				=====
																				15,744,448.00
4080, Disc: Outlays, net																				=====
																				7,613,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				15,744,448.00
4190, Outlays, net (disc. and mand.)																				=====
																				7,613,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		29,091,990.44
0900	4801	C	E									X			U		Y	1		640,080.93
0900	4802	C	E					DISC				X			U		Y	1	N	10,352,714.00
0900	4901	C	E									X			U		Y	1		142,256.35
0900	4901	C	E									X			U		Y	1		39,050,444.33
0900	4902	C	E					DISC				X			U		Y		N	104,571,835.11
0900	4902	C	E					DISC				X			U		Y		N	251,937.97
Sub-Total, 0900																			184,101,259.13	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		213,388,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				213,388,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		396,431.93
1700	4252	D	E			F		DISC				X			U		Y			201,877.27
Sub-Total, 1700																			598,309.20	
1701	4221	D	E			F		DISC				X			U		Y	1		279,913.75
1701	4251	D	E			F		DISC				X			U		Y	1		192,317.05
Sub-Total, 1701																			472,230.80	
1750, BA: Disc: Spending auth: Total																			=====	
																				1,070,540.00
1900, Budget authority total (disc. and mand.)																			=====	
																				214,458,540.00
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				214,458,540.00
1940	4610	C	E		A										U		Y			-30,357,280.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		29,091,990.44
3030	4801	C	E									X			U		Y	1		640,080.93
3030	4802	C	E					DISC				X			U		Y	1	N	10,352,714.00
3030	4901	C	E									X			U		Y	1		142,256.35
3030	4901	C	E									X			U		Y	1		39,050,444.33
3030	4902	C	E					DISC				X			U		Y		N	104,571,835.11
3030	4902	C	E					DISC				X			U		Y		N	251,937.97
Sub-Total, 3030																			184,101,259.13	
3040	4802	C	E					DISC				X			U		Y	1	N	-10,352,714.00
3040	4902	C	E					DISC				X			U		Y		N	-104,571,835.11
3040	4902	C	E					DISC				X			U		Y		N	-251,937.97
Sub-Total, 3040																			-115,176,487.08	
3050	4221	D	E				F	DISC				X			U		Y	1		-279,913.75
3050	4251	D	E				F	DISC				X			U		Y	1		-192,317.05
Sub-Total, 3050																			-472,230.80	
3090	4801	C	E												U		Y	1		29,091,990.44
3090	4801	C	E												U		Y	1		640,080.93
3090	4901	C	E												U		Y	1		142,256.35
3090	4901	C	E												U		Y	1		39,050,444.33
Sub-Total, 3090																			68,924,772.05	
3091	4221	D	E				F	DISC							U		Y	1		-279,913.75
3091	4251	D	E				F	DISC							U		Y	1		-192,317.05
Sub-Total, 3091																			-472,230.80	
3100, Obligated balance, end of year (net)																			=====	
																			68,452,541.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
214,458,540.00																			
4010	4802	C	E					DISC				X		U		Y	1	N	10,352,714.00
4010	4902	C	E					DISC				X		U		Y		N	104,571,835.11
4010	4902	C	E					DISC				X		U		Y		N	251,937.97
Sub-Total, 4010																			
115,176,487.08																			
4020, Disc: Total outlays, gross																			
=====																			
115,176,487.08																			
4030	4222	D	E			F		DISC				X		U		Y	1		-396,431.93
4030	4252	D	E			F		DISC				X		U		Y			-201,877.27
Sub-Total, 4030																			
-598,309.20																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-598,309.20																			
4050	4221	D	E			F		DISC				X		U		Y	1		-279,913.75
4050	4251	D	E			F		DISC				X		U		Y	1		-192,317.05
Sub-Total, 4050																			
-472,230.80																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-472,230.80																			
4070, Disc: Budget authority, net																			
=====																			
213,388,000.00																			
4080, Disc: Outlays, net																			
=====																			
114,578,177.88																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
213,388,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
114,578,177.88																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2,410,468.80
1953	4650	C	E													E		N	1	2,410,468.80
Sub-Total, 1953																				4,820,937.60

Change in Obl Bal

3000	4801	C	B									X				E		N	1	14,934,223.41
3000	4801	C	B									X				E		N	1	1,313,425.39
3000	4901	C	B									X				E		N	1	26,289,809.55
3000	4901	C	B									X				E		N	1	351,451.37
Sub-Total, 3000																				42,888,909.72

3010	4221	D	B			F		DISC				X				E		N	1	-1,014,462.02
3010	4251	D	B			F		DISC				X				E		N	1	-2,860,454.20
Sub-Total, 3010																				-3,874,916.22

3020, Obligated balance, start of year (net) =====
39,013,993.50

3031	4801	C	B									X				E		N	1	-14,934,223.41	
3031	4801	C	B									X				E		N	1	-1,313,425.39	
3031	4801	C	E									X				E		N	1	6,971,788.97	
3031	4801	C	E									X				E		N	1	193,799.58	
3031	4802	C	B					DISC				X				E		N	1	N	-2,441,884.00
3031	4802	C	E					DISC				X				E		N	1	N	926,159.00
3031	4881	C	E									X				E		N			3,986.82
3031	4901	C	B									X				E		N	1		-26,289,809.55
3031	4901	C	B									X				E		N	1		-351,451.37
3031	4901	C	E									X				E		N	1		325,301.17
3031	4901	C	E									X				E		N	1		2,678,023.68
3031	4902	C	E					DISC				X				E		N		N	33,089,945.31
3031	4902	C	E					DISC				X				E		N		N	1,145,776.01
3031	4981	C	E									X				E		N			34.29
3031	4982	C	E					DISC				X				E		N		N	27.01
3031	4982	C	E					DISC				X				E		N		N	212,884.87
Sub-Total, 3031																				216,932.99	

3040	4802	C	B					DISC				X				E		N	1	N	2,441,884.00
3040	4802	C	E					DISC				X				E		N	1	N	-926,159.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-33,089,945.31
3040	4902	C	E					DISC				X		E		N		N	-1,145,776.01
3040	4982	C	E					DISC				X		E		N		N	-27.01
3040	4982	C	E					DISC				X		E		N		N	-212,884.87
Sub-Total, 3040																			-32,932,908.20
3051	4221	D	B			F		DISC				X		E		N	1		1,014,462.02
3051	4221	D	E			F		DISC				X		E		N	1		-9,949.55
3051	4251	D	B			F		DISC				X		E		N	1		2,860,454.20
3051	4251	D	E			F		DISC				X		E		N	1		-25,757.91
Sub-Total, 3051																			3,839,208.76
3081	4871	D	E									X		E		N			-698,719.40
3081	4971	D	E									X		E		N			-282,137.01
Sub-Total, 3081																			-980,856.41
3090	4801	C	E											E		N	1		6,971,788.97
3090	4801	C	E											E		N	1		193,799.58
3090	4871	D	E											E		N			-698,719.40
3090	4881	C	E											E		N			3,986.82
3090	4901	C	E											E		N	1		325,301.17
3090	4901	C	E											E		N	1		2,678,023.68
3090	4971	D	E											E		N			-282,137.01
3090	4981	C	E											E		N			34.29
Sub-Total, 3090																			9,192,078.10
3091	4221	D	E			F		DISC						E		N	1		-9,949.55
3091	4251	D	E			F		DISC						E		N	1		-25,757.91
Sub-Total, 3091																			-35,707.46
3100, Obligated balance, end of year (net)																			=====
																			9,156,370.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,441,884.00
4011	4802	C	E					DISC				X			E		N	1	N	926,159.00
4011	4902	C	E					DISC				X			E		N		N	33,089,945.31
4011	4902	C	E					DISC				X			E		N		N	1,145,776.01
4011	4982	C	E					DISC				X			E		N		N	27.01
4011	4982	C	E					DISC				X			E		N		N	212,884.87
Sub-Total, 4011																			32,932,908.20	
4020, Disc: Total outlays, gross																			=====	
																			32,932,908.20	
4030	4222	D	B			F		DISC				X			E		N	1		805,170.71
4030	4222	D	E			F		DISC				X			E		N	1		-690,030.36
4030	4252	D	E			F		DISC				X			E		N			-3,954,349.11
Sub-Total, 4030																			-3,839,208.76	
4033	4972	D	E			X		DISC				X			E		N			-279,750.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-4,118,958.81	
4052	4222	D	B			F		DISC				X			E		N	1		-805,170.71
4052	4222	D	E			F		DISC				X			E		N	1		690,030.36
4052	4252	D	E			F		DISC				X			E		N			3,954,349.11
4052	4972	D	E			X		DISC				X			E		N			279,750.05
Sub-Total, 4052																			4,118,958.81	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			4,118,958.81	
4080, Disc: Outlays, net																			=====	
																			28,813,949.39	
4190, Outlays, net (disc. and mand.)																			=====	
																			28,813,949.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 230,202,988.00
4010																				122,789,487.08
4011																				32,932,908.20
4020																				===== 155,722,395.28
4030																				-4,437,517.96
4033																				-279,750.05
4040																				===== -4,717,268.01
4050																				-472,230.80
4052																				4,118,958.81
4060																				===== 3,646,728.01
4070																				===== 229,132,448.00
4080																				===== 151,005,127.27
4180																				===== 229,132,448.00
4190																				===== 151,005,127.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,563,290,917.06
0900	4801	C	E									X			U		Y	1		867,882,095.54
0900	4802	C	B					DISC				X			U		Y	1	N	-1,062,500,581.48
0900	4802	C	E					DISC				X			U		Y	1	N	958,528,153.13
0900	4901	C	B									X			U		Y	1		-30,710,768.41
0900	4901	C	E									X			U		Y	1		103,795,991.11
0900	4902	C	E					DISC				X			U		Y		N	729,367,429.33
0900	4982	C	E					DISC				X			U		Y		N	87.50
Sub-Total, 0900																			3,071,489.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		2,667,982,766.10
1000	4801	C	B									X			U		Y	1		-1,563,290,917.06
1000	4802	C	B					DISC				X			U		Y	1	N	-1,062,500,581.48
1000	4901	C	B									X			U		Y	1		-30,710,768.41
Sub-Total, 1000																			11,480,499.15	
1021	4871	D	E									X			U		Y			1,191,696.47
1021	4971	D	E									X			U		Y			69,539.90
Sub-Total, 1021																			1,261,236.37	
1050, Unob Bal: Unobligated balance (total)																			===== 12,741,735.52	
1700	4266	D	E					DISC				X			U		Y			82,512.07
1700	4972	D	E			X		DISC				X			U		Y			2,695.01
Sub-Total, 1700																			85,207.08	
1750, BA: Disc: Spending auth: Total																			===== 85,207.08	
1900, Budget authority total (disc. and mand.)																			===== 85,207.08	
1930, Total budgetary resources avail (disc. and mand.)																			===== 12,826,942.60	
1940	4510	C	E		A										U		Y			-1,263,931.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A											U				-7,938,124.81
1940	4700	C	E		A											U				-553,396.75
Sub-Total, 1940																				-9,755,452.94

Change in Obl Bal

3000	4801	C	B										X			U		Y	1	1,563,290,917.06
3000	4901	C	B										X			U		Y	1	30,710,768.41
Sub-Total, 3000																				1,594,001,685.47

3020, Obligated balance, start of year (net) =====
1,594,001,685.47

3030	4801	C	B										X			U		Y	1	-1,563,290,917.06	
3030	4801	C	E										X			U		Y	1	867,882,095.54	
3030	4802	C	B					DISC					X			U		Y	1	N	-1,062,500,581.48
3030	4802	C	E					DISC					X			U		Y	1	N	958,528,153.13
3030	4901	C	B										X			U		Y	1	-30,710,768.41	
3030	4901	C	E										X			U		Y	1	103,795,991.11	
3030	4902	C	E					DISC					X			U		Y		N	729,367,429.33
3030	4982	C	E					DISC					X			U		Y		N	87.50
Sub-Total, 3030																				3,071,489.66	

3040	4802	C	B					DISC					X			U		Y	1	N	1,062,500,581.48
3040	4802	C	E					DISC					X			U		Y	1	N	-958,528,153.13
3040	4902	C	E					DISC					X			U		Y		N	-729,367,429.33
3040	4982	C	E					DISC					X			U		Y		N	-87.50
Sub-Total, 3040																				-625,395,088.48	

3080	4871	D	E										X			U		Y		-1,191,696.47
3080	4971	D	E										X			U		Y		-69,539.90
Sub-Total, 3080																				-1,261,236.37

3090	4801	C	E													U		Y	1	867,882,095.54
3090	4871	D	E													U		Y		-1,191,696.47
3090	4901	C	E													U		Y	1	103,795,991.11
3090	4971	D	E													U		Y		-69,539.90
Sub-Total, 3090																				970,416,850.28

3100, Obligated balance, end of year (net) =====
970,416,850.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				85,207.08
4011	4802	C	B					DISC				X			U		Y	1	N	-1,062,500,581.48
4011	4802	C	E					DISC				X			U		Y	1	N	958,528,153.13
4011	4902	C	E					DISC				X			U		Y		N	729,367,429.33
4011	4982	C	E					DISC				X			U		Y		N	87.50
Sub-Total, 4011																			625,395,088.48	
4020, Disc: Total outlays, gross																			=====	
																				625,395,088.48
4033	4266	D	E					DISC				X			U		Y			-82,512.07
4033	4972	D	E			X		DISC				X			U		Y			-2,695.01
Sub-Total, 4033																			-85,207.08	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-85,207.08
4080, Disc: Outlays, net																			=====	
																				625,309,881.40
4190, Outlays, net (disc. and mand.)																			=====	
																				625,309,881.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-140,198,175.74
0900	4801	C	B									X			U		N	1		-2,031,398,875.17
0900	4801	C	E									X			U		N	1		89,428,941.01
0900	4801	C	E									X			U		N	1		879,067,565.13
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-227,471,628.32
0900	4802	C	E					DISC	BAL			X			U		N	1	N	391,214,073.02
0900	4802	C	E					DISC	NEW			X			U		N	1	N	344,767.22
0900	4881	C	E									X			U		N			2,064,229.11
0900	4881	C	E									X			U		N			69,514.82
0900	4901	C	B									X			U		N	1		-20,616,423.61
0900	4901	C	B									X			U		N	1		-134,476,784.75
0900	4901	C	E									X			U		N	1		12,669,576.19
0900	4901	C	E									X			U		N	1		144,158,893.93
0900	4902	C	E					DISC	BAL			X			U		N		N	64,547,989.86
0900	4902	C	E					DISC	NEW			X			U		N		N	9,301,030.59
0900	4902	C	E					DISC	BAL			X			U		N		N	1,011,148,034.11
0900	4902	C	E					DISC	NEW			X			U		N		N	739,353.29
0900	4981	C	E									X			U		N			405,200.90
0900	4982	C	E					DISC	BAL			X			U		N		N	283.77
0900	4982	C	E					DISC	BAL			X			U		N		N	1,011,343.82
Sub-Total, 0900																			52,008,909.18	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,485,908,430.46
1000	4222	D	B				F	DISC				X			U		N	1		169,332,201.59
1000	4251	D	B				F	DISC				X			U		N	1		2,313,763.02
1000	4801	C	B									X			U		N	1		-140,198,175.74
1000	4801	C	B									X			U		N	1		-2,031,398,875.17
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-227,471,628.32
1000	4901	C	B									X			U		N	1		-20,616,423.61
1000	4901	C	B									X			U		N	1		-134,476,784.75
Sub-Total, 1000																			103,392,507.48	
1011	4190	D	E							11	1461	X			U		N			500,000.00
1021	4871	D	E									X			U		N			17,099,224.38
1021	4971	D	E									X			U		N			1.00
Sub-Total, 1021																			17,099,225.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====
																			120,991,732.86
1100	4119	D	E	P				DISC				X	X	U		N	1		1,534,768,000.00
1120	4170	C	E	P				DISC	15	0420		X		U		N			-3,640,816.00
1121	4170	D	E	P				DISC	15	0406		X		U		N			203,000,000.00
1121	4170	D	E	P				DISC	15	0409		X		U		N			3,000,000.00
Sub-Total, 1121																			206,000,000.00
1131	4393	C	E	P				DISC				X		U		N			-44,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,693,127,184.00
1700	4222	D	B			F		DISC				X		U		N	1		-169,332,201.59
1700	4222	D	E			F		DISC				X		U		N	1		114,556,106.85
1700	4252	D	E			F		DISC				X		U		N			58,514,873.67
1700	4266	D	E					DISC				X		U		N			632,534.04
1700	4972	D	E			F		DISC				X		U		N			715,444.97
1700	4972	D	E			X		DISC				X		U		N			19,139,883.69
Sub-Total, 1700																			24,226,641.63
1701	4221	D	E			F		DISC				X		U		N	1		2,402,070.96
1701	4251	D	B			F		DISC				X		U		N	1		-2,313,763.02
1701	4251	D	E			F		DISC				X		U		N	1		1,103,928.33
Sub-Total, 1701																			1,192,236.27
1750, BA: Disc: Spending auth: Total																			=====
																			25,418,877.90
1900, Budget authority total (disc. and mand.)																			=====
																			1,718,546,061.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,839,537,794.76
1941	4510	C	E		A									U		N			-23,539,407.25
1941	4510	C	E		S									U		N			-108,781,507.00
1941	4610	C	E		A									U		N			-1,646,806,713.41
1941	4700	C	E		A									U		N			-8,401,257.92
Sub-Total, 1941																			-1,787,528,885.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		140,198,175.74
3000	4801	C	B									X			U		N	1		2,031,398,875.17
3000	4901	C	B									X			U		N	1		20,616,423.61
3000	4901	C	B									X			U		N	1		134,476,784.75
Sub-Total, 3000																			2,326,690,259.27	
3010	4251	D	B			F		DISC				X			U		N	1		-2,313,763.02
3020, Obligated balance, start of year (net)																			=====	
																			2,324,376,496.25	
3030	4801	C	B									X			U		N	1		-140,198,175.74
3030	4801	C	B									X			U		N	1		-2,031,398,875.17
3030	4801	C	E									X			U		N	1		89,428,941.01
3030	4801	C	E									X			U		N	1		879,067,565.13
3030	4802	C	B					DISC NEW				X			U		N	1	N	-227,471,628.32
3030	4802	C	E					DISC BAL				X			U		N	1	N	391,214,073.02
3030	4802	C	E					DISC NEW				X			U		N	1	N	344,767.22
3030	4881	C	E									X			U		N			2,064,229.11
3030	4881	C	E									X			U		N			69,514.82
3030	4901	C	B									X			U		N	1		-20,616,423.61
3030	4901	C	B									X			U		N	1		-134,476,784.75
3030	4901	C	E									X			U		N	1		12,669,576.19
3030	4901	C	E									X			U		N	1		144,158,893.93
3030	4902	C	E					DISC BAL				X			U		N		N	64,547,989.86
3030	4902	C	E					DISC NEW				X			U		N		N	9,301,030.59
3030	4902	C	E					DISC BAL				X			U		N		N	1,011,148,034.11
3030	4902	C	E					DISC NEW				X			U		N		N	739,353.29
3030	4981	C	E									X			U		N			405,200.90
3030	4982	C	E					DISC BAL				X			U		N		N	283.77
3030	4982	C	E					DISC BAL				X			U		N		N	1,011,343.82
Sub-Total, 3030																			52,008,909.18	
3040	4802	C	B					DISC NEW				X			U		N	1	N	227,471,628.32
3040	4802	C	E					DISC BAL				X			U		N	1	N	-391,214,073.02
3040	4802	C	E					DISC NEW				X			U		N	1	N	-344,767.22
3040	4902	C	E					DISC BAL				X			U		N		N	-64,547,989.86
3040	4902	C	E					DISC NEW				X			U		N		N	-9,301,030.59
3040	4902	C	E					DISC BAL				X			U		N		N	-1,011,148,034.11
3040	4902	C	E					DISC NEW				X			U		N		N	-739,353.29
3040	4982	C	E					DISC BAL				X			U		N		N	-283.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC	BAL			X		U		N		N	-1,011,343.82
Sub-Total, 3040																			-1,250,835,247.36
3050	4221	D	E			F		DISC				X		U		N	1		-2,402,070.96
3050	4251	D	B			F		DISC				X		U		N	1		2,313,763.02
3050	4251	D	E			F		DISC				X		U		N	1		-1,103,928.33
Sub-Total, 3050																			-1,192,236.27
3080	4871	D	E									X		U		N			-17,099,224.38
3080	4971	D	E									X		U		N			-1.00
Sub-Total, 3080																			-17,099,225.38
3090	4801	C	E											U		N	1		89,428,941.01
3090	4801	C	E											U		N	1		879,067,565.13
3090	4871	D	E											U		N			-17,099,224.38
3090	4881	C	E											U		N			2,064,229.11
3090	4881	C	E											U		N			69,514.82
3090	4901	C	E											U		N	1		12,669,576.19
3090	4901	C	E											U		N	1		144,158,893.93
3090	4971	D	E											U		N			-1.00
3090	4981	C	E											U		N			405,200.90
Sub-Total, 3090																			1,110,764,695.71
3091	4221	D	E			F		DISC						U		N	1		-2,402,070.96
3091	4251	D	E			F		DISC						U		N	1		-1,103,928.33
Sub-Total, 3091																			-3,505,999.29
3100, Obligated balance, end of year (net)																			=====
																			1,107,258,696.42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,718,546,061.90

4010	4802	C	B					DISC	NEW			X			U		N	1	N	-227,471,628.32
4010	4802	C	E					DISC	NEW			X			U		N	1	N	344,767.22
4010	4902	C	E					DISC	NEW			X			U		N		N	9,301,030.59
4010	4902	C	E					DISC	NEW			X			U		N		N	739,353.29
Sub-Total, 4010										-217,086,477.22										

4011	4802	C	E					DISC	BAL			X			U		N	1	N	391,214,073.02
4011	4902	C	E					DISC	BAL			X			U		N		N	64,547,989.86
4011	4902	C	E					DISC	BAL			X			U		N		N	1,011,148,034.11
4011	4982	C	E					DISC	BAL			X			U		N		N	283.77
4011	4982	C	E					DISC	BAL			X			U		N		N	1,011,343.82
Sub-Total, 4011										1,467,921,724.58										

4020, Disc: Total outlays, gross =====
1,250,835,247.36

4030	4222	D	B			F		DISC				X			U		N	1		169,332,201.59
4030	4222	D	E			F		DISC				X			U		N	1		-114,556,106.85
4030	4252	D	E			F		DISC				X			U		N			-58,514,873.67
4030	4972	D	E			F		DISC				X			U		N			-715,444.97
Sub-Total, 4030										-4,454,223.90										

4033	4266	D	E					DISC				X			U		N			-632,534.04
4033	4972	D	E				X	DISC				X			U		N			-19,139,883.69
Sub-Total, 4033										-19,772,417.73										

4040, Disc: Offsets against gross BA and outlays (total) =====
-24,226,641.63

4050	4221	D	E			F		DISC				X			U		N	1		-2,402,070.96
4050	4251	D	B			F		DISC				X			U		N	1		2,313,763.02
4050	4251	D	E			F		DISC				X			U		N	1		-1,103,928.33
Sub-Total, 4050										-1,192,236.27										

4060, Disc: Additional offsets against BA only (total) =====
-1,192,236.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				1,693,127,184.00
4080, Disc: Outlays, net																				=====
																				1,226,608,605.73
4180, Budget authority, net (disc. and mand.)																				=====
																				1,693,127,184.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,226,608,605.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04/05-0404 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,375,465.76
3020, Obligated balance, start of year (net)																			=====
																			2,375,465.76
3031	4801	C	B									X		E		N	1		-2,375,465.76
3031	4801	C	E									X		E		N	1		1,961,280.97
3031	4902	C	E					DISC				X		E		N		N	414,184.79
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-414,184.79
3090	4801	C	E											E		N	1		1,961,280.97
3100, Obligated balance, end of year (net)																			=====
																			1,961,280.97

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	414,184.79
4020, Disc: Total outlays, gross																			=====
																			414,184.79
4080, Disc: Outlays, net																			=====
																			414,184.79
4190, Outlays, net (disc. and mand.)																			=====
																			414,184.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-1,787,528,885.58

Change in Obl Bal

3000,	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			3,923,067,410.50
3010,	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-2,313,763.02
3020,	Obligated balance, start of year (net)																			=====
																				3,920,753,647.48
3030,	Ob Bal: Obligations incurred: Unexpired accounts																			55,080,398.84
3040,	Ob Bal: Outlays (gross)																			-1,876,644,520.63
3050,	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-1,192,236.27
3080,	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-18,360,461.75
3090,	Ob Bal: EOY: Unpaid obligations (gross)																			2,083,142,826.96
3091,	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-3,505,999.29
3100,	Obligated balance, end of year (net)																			=====
																				2,079,636,827.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,718,631,268.98
4010																				-217,086,477.22
4011																				2,093,730,997.85
4020																				===== 1,876,644,520.63
4030																				-4,454,223.90
4033																				-19,857,624.81
4040																				===== -24,311,848.71
4050																				-1,192,236.27
4060																				===== -1,192,236.27
4070																				===== 1,693,127,184.00
4080																				===== 1,852,332,671.92
4180																				===== 1,693,127,184.00
4190																				===== 1,852,332,671.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		618,340.29
0900	4801	C	B									X			U		N	1		-35,757,257.48
0900	4801	D	E									X			U		N	1		-610,876.34
0900	4801	C	E									X			U		N	1		17,378,533.77
0900	4802	C	B					DISC BAL				X			U		N	1	N	-212,594.96
0900	4802	C	E					DISC BAL				X			U		N	1	N	310,693.91
0900	4901	C	B									X			U		N	1		-4,833,547.41
0900	4901	C	B									X			U		N	1		-109,084.29
0900	4901	C	E									X			U		N	1		6,382,642.95
0900	4901	C	E									X			U		N	1		6,280.00
0900	4902	C	E					DISC BAL				X			U		N		N	17,516,529.22
0900	4902	C	E					DISC BAL				X			U		N		N	95,340.34
0900	4982	C	E					DISC BAL				X			U		N		N	90.87
Sub-Total, 0900																			785,090.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		41,176,359.14
1000	4222	D	B			F		DISC				X			U		N	1		494,729.92
1000	4251	D	B			F		DISC				X			U		N	1		61,885.60
1000	4801	D	B									X			U		N	1		618,340.29
1000	4801	C	B									X			U		N	1		-35,757,257.48
1000	4802	C	B					DISC BAL				X			U		N	1	N	-212,594.96
1000	4901	C	B									X			U		N	1		-4,833,547.41
1000	4901	C	B									X			U		N	1		-109,084.29
Sub-Total, 1000																			1,438,830.81	
1021	4871	D	E									X			U		N			1,277,464.30
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,716,295.11	
1100	4119	D	E	P				DISC				X	X		U		N	1		20,000,000.00
1120	4170	C	E	P				DISC	15	0420		X			U		N			-420,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			19,580,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-494,729.92
1700	4222	D	E			F		DISC				X			U		N	1		502,265.57
1700	4252	D	E			F		DISC				X			U		N			4,349.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC				X		U		N			44,182.71
Sub-Total, 1700																			56,068.31
1701	4251	D	B			F		DISC				X		U		N	1		-61,885.60
1701	4251	D	E			F		DISC				X		U		N	1		50,000.00
Sub-Total, 1701																			-11,885.60
1750, BA: Disc: Spending auth: Total																			=====
																			44,182.71
1900, Budget authority total (disc. and mand.)																			=====
																			19,624,182.71
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			22,340,477.82
1941	4510	C	E		A									U		N			-1,321,646.82
1941	4510	C	E		S									U		N			-1,874,338.00
1941	4610	C	E		A									U		N			-14,908,139.13
1941	4700	C	E		A									U		N			-3,451,263.00
Sub-Total, 1941																			-21,555,386.95

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-618,340.29
3000	4801	C	B									X		U		N	1		35,757,257.48
3000	4901	C	B									X		U		N	1		4,833,547.41
3000	4901	C	B									X		U		N	1		109,084.29
Sub-Total, 3000																			40,081,548.89
3010	4251	D	B			F		DISC				X		U		N	1		-61,885.60
3020, Obligated balance, start of year (net)																			=====
																			40,019,663.29
3030	4801	D	B									X		U		N	1		618,340.29
3030	4801	C	B									X		U		N	1		-35,757,257.48
3030	4801	D	E									X		U		N	1		-610,876.34
3030	4801	C	E									X		U		N	1		17,378,533.77
3030	4802	C	B					DISC BAL				X		U		N	1	N	-212,594.96
3030	4802	C	E					DISC BAL				X		U		N	1	N	310,693.91
3030	4901	C	B									X		U		N	1		-4,833,547.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	1		-109,084.29
3030	4901	C	E									X		U		N	1		6,382,642.95
3030	4901	C	E									X		U		N	1		6,280.00
3030	4902	C	E					DISC BAL				X		U		N		N	17,516,529.22
3030	4902	C	E					DISC BAL				X		U		N		N	95,340.34
3030	4982	C	E					DISC BAL				X		U		N		N	90.87
Sub-Total, 3030																			785,090.87
3040	4802	C	B					DISC BAL				X		U		N	1	N	212,594.96
3040	4802	C	E					DISC BAL				X		U		N	1	N	-310,693.91
3040	4902	C	E					DISC BAL				X		U		N		N	-17,516,529.22
3040	4902	C	E					DISC BAL				X		U		N		N	-95,340.34
3040	4982	C	E					DISC BAL				X		U		N		N	-90.87
Sub-Total, 3040																			-17,710,059.38
3050	4251	D	B				F	DISC				X		U		N	1		61,885.60
3050	4251	D	E				F	DISC				X		U		N	1		-50,000.00
Sub-Total, 3050																			11,885.60
3080	4871	D	E									X		U		N			-1,277,464.30
3090	4801	D	E											U		N	1		-610,876.34
3090	4801	C	E											U		N	1		17,378,533.77
3090	4871	D	E											U		N			-1,277,464.30
3090	4901	C	E											U		N	1		6,382,642.95
3090	4901	C	E											U		N	1		6,280.00
Sub-Total, 3090																			21,879,116.08
3091	4251	D	E				F	DISC						U		N	1		-50,000.00
3100, Obligated balance, end of year (net)																			=====
																			21,829,116.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				19,624,182.71

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-212,594.96
4011	4802	C	E					DISC	BAL			X			U		N	1	N	310,693.91
4011	4902	C	E					DISC	BAL			X			U		N		N	17,516,529.22
4011	4902	C	E					DISC	BAL			X			U		N		N	95,340.34
4011	4982	C	E					DISC	BAL			X			U		N		N	90.87
Sub-Total, 4011																				17,710,059.38

4020, Disc: Total outlays, gross																				=====
																				17,710,059.38

4030	4222	D	B			F		DISC				X			U		N	1		494,729.92
4030	4222	D	E			F		DISC				X			U		N	1		-502,265.57
4030	4252	D	E			F		DISC				X			U		N			-4,349.95
Sub-Total, 4030																				-11,885.60

4033	4972	D	E			X		DISC				X			U		N			-44,182.71
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-56,068.31

4050	4251	D	B			F		DISC				X			U		N	1		61,885.60
4050	4251	D	E			F		DISC				X			U		N	1		-50,000.00
Sub-Total, 4050																				11,885.60

4060, Disc: Additional offsets against BA only (total)																				=====
																				11,885.60

4070, Disc: Budget authority, net																				=====
																				19,580,000.00

4080, Disc: Outlays, net																				=====
																				17,653,991.07

4180, Budget authority, net (disc. and mand.)																				=====
																				19,580,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				17,653,991.07

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,982,058.30
1953	4650	C	E												E		N	1	2,982,058.30
Sub-Total, 1953																			5,964,116.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,170,452.00
3000	4901	C	B									X			E		N	1	1,554,888.10
Sub-Total, 3000																			4,725,340.10

3020, Obligated balance, start of year (net) =====
4,725,340.10

3031	4801	C	B									X			E		N	1	-3,170,452.00	
3031	4801	C	E									X			E		N	1	1,678,145.48	
3031	4802	C	B					DISC				X			E		N	1	N	-54,569.03
3031	4802	C	E					DISC				X			E		N	1	N	1,790.01
3031	4901	C	B									X			E		N	1	-1,554,888.10	
3031	4901	C	E									X			E		N	1	160,702.16	
3031	4902	C	E					DISC				X			E		N		N	2,939,271.48
Sub-Total, 3031																			0.00	

3040	4802	C	B					DISC				X			E		N	1	N	54,569.03
3040	4802	C	E					DISC				X			E		N	1	N	-1,790.01
3040	4902	C	E					DISC				X			E		N		N	-2,939,271.48
Sub-Total, 3040																			-2,886,492.46	

3081	4871	D	E									X			E		N			-790,400.90
3090	4801	C	E												E		N	1		1,678,145.48
3090	4871	D	E												E		N			-790,400.90
3090	4901	C	E												E		N	1		160,702.16
Sub-Total, 3090																			1,048,446.74	

3100, Obligated balance, end of year (net) =====
1,048,446.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-54,569.03
4011	4802	C	E					DISC				X			E		N	1	N	1,790.01
4011	4902	C	E					DISC				X			E		N		N	2,939,271.48
Sub-Total, 4011																			2,886,492.46	
4020, Disc: Total outlays, gross																			2,886,492.46	
4033	4972	D	E			X		DISC				X			E		N			-120,538.87
4040, Disc: Offsets against gross BA and outlays (total)																			-120,538.87	
4052	4972	D	E			X		DISC				X			E		N			120,538.87
4060, Disc: Additional offsets against BA only (total)																			120,538.87	
4080, Disc: Outlays, net																			2,765,953.59	
4190, Outlays, net (disc. and mand.)																			2,765,953.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,576,843.48
1953	4650	C	E												E		N	1		4,576,843.48
Sub-Total, 1953																				9,153,686.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		633,782.57
3000	4901	C	B									X			E		N	1		280,764.00
Sub-Total, 3000																				914,546.57

3020, Obligated balance, start of year (net) =====
914,546.57

3031	4801	C	B									X			E		N	1		-633,782.57
3031	4801	C	E									X			E		N	1		432,181.68
3031	4802	C	B					DISC				X			E		N	1	N	-3,785.92
3031	4802	C	E					DISC				X			E		N	1	N	3,584.98
3031	4901	C	B									X			E		N	1		-280,764.00
3031	4901	C	E									X			E		N	1		169,624.96
3031	4902	C	E					DISC				X			E		N		N	312,940.87
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	3,785.92
3040	4802	C	E					DISC				X			E		N	1	N	-3,584.98
3040	4902	C	E					DISC				X			E		N		N	-312,940.87
Sub-Total, 3040																				-312,739.93

3081	4871	D	E									X			E		N			-124,055.74
3090	4801	C	E												E		N	1		432,181.68
3090	4871	D	E												E		N			-124,055.74
3090	4901	C	E												E		N	1		169,624.96
Sub-Total, 3090																				477,750.90

3100, Obligated balance, end of year (net) =====
477,750.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,785.92
4011	4802	C	E					DISC				X			E		N	1	N	3,584.98
4011	4902	C	E					DISC				X			E		N		N	312,940.87
Sub-Total, 4011																				312,739.93
4020, Disc: Total outlays, gross																				===== 312,739.93
4033	4972	D	E			X		DISC				X			E		N			-25,680.45
4040, Disc: Offsets against gross BA and outlays (total)																				===== -25,680.45
4052	4972	D	E			X		DISC				X			E		N			25,680.45
4060, Disc: Additional offsets against BA only (total)																				===== 25,680.45
4080, Disc: Outlays, net																				===== 287,059.48
4190, Outlays, net (disc. and mand.)																				===== 287,059.48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,522,666.90
1953	4650	C	E												E		N	1	2,522,666.90
Sub-Total, 1953																			5,045,333.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,099,383.59
3000	4801	C	B									X			E		N	1	441,851.71
3000	4901	C	B									X			E		N	1	276,330.40
3000	4901	C	B									X			E		N	1	384,140.75
Sub-Total, 3000																			2,201,706.45

3010	4221	D	B			F		DISC				X			E		N	1	-35,892.77
3020, Obligated balance, start of year (net)																			=====
																			2,165,813.68

3031	4801	C	B									X			E		N	1	-1,099,383.59	
3031	4801	C	B									X			E		N	1	-441,851.71	
3031	4801	C	E									X			E		N	1	427,045.99	
3031	4801	C	E									X			E		N	1	999,386.10	
3031	4802	C	B					DISC				X			E		N	1	N	-5,965.28
3031	4802	C	E					DISC				X			E		N	1	N	495.57
3031	4901	C	B									X			E		N	1	-276,330.40	
3031	4901	C	B									X			E		N	1	-384,140.75	
3031	4901	C	E									X			E		N	1	484,138.24	
3031	4901	C	E									X			E		N	1	211,452.14	
3031	4902	C	E					DISC				X			E		N		N	85,153.69
3031	4982	C	E					DISC				X			E		N		N	4,924.60
Sub-Total, 3031																			4,924.60	

3040	4802	C	B					DISC				X			E		N	1	N	5,965.28
3040	4802	C	E					DISC				X			E		N	1	N	-495.57
3040	4902	C	E					DISC				X			E		N		N	-85,153.69
3040	4982	C	E					DISC				X			E		N		N	-4,924.60
Sub-Total, 3040																			-84,608.58	

3051	4221	D	B			F		DISC				X			E		N	1	35,892.77
3051	4221	D	E			F		DISC				X			E		N	1	-35,892.77
Sub-Total, 3051																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-121,824.00
3090	4801	C	E											E		N	1		427,045.99
3090	4801	C	E											E		N	1		999,386.10
3090	4871	D	E											E		N			-121,824.00
3090	4901	C	E											E		N	1		484,138.24
3090	4901	C	E											E		N	1		211,452.14
Sub-Total, 3090																			2,000,198.47
3091	4221	D	E			F		DISC						E		N	1		-35,892.77
3100, Obligated balance, end of year (net)																			=====
																			1,964,305.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,965.28
4011	4802	C	E					DISC				X		E		N	1	N	495.57
4011	4902	C	E					DISC				X		E		N		N	85,153.69
4011	4982	C	E					DISC				X		E		N		N	4,924.60
Sub-Total, 4011																			84,608.58
4020, Disc: Total outlays, gross																			=====
																			84,608.58
4030	4222	D	B			F		DISC				X		E		N	1		1,761,902.25
4030	4222	D	E			F		DISC				X		E		N	1		-1,661,904.76
4030	4252	D	E			F		DISC				X		E		N			-99,997.49
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-1,761,902.25
4052	4222	D	E			F		DISC				X		E		N	1		1,661,904.76
4052	4252	D	E			F		DISC				X		E		N			99,997.49
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			84,608.58
4190, Outlays, net (disc. and mand.)																			=====
																			84,608.58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,980.90
1953	4650	C	E												E		N	1	1,980.90
Sub-Total, 1953																			3,961.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1	9,464.91
3000	4801	C	B									X			E		N	1	543,289.99
3000	4901	C	B									X			E		N	1	59,060.09
3000	4901	C	B									X			E		N	1	406,398.42
Sub-Total, 3000																			1,018,213.41

3010	4221	D	B			F		DISC				X			E		N	1	-1,835.70
3020, Obligated balance, start of year (net)																			=====
																			1,016,377.71

3031	4801	C	B									X			E		N	1	-9,464.91	
3031	4801	C	B									X			E		N	1	-543,289.99	
3031	4801	C	E									X			E		N	1	57,881.53	
3031	4801	C	E									X			E		N	1	411,993.14	
3031	4901	C	B									X			E		N	1	-59,060.09	
3031	4901	C	B									X			E		N	1	-406,398.42	
3031	4901	C	E									X			E		N	1	537,695.27	
3031	4901	C	E									X			E		N	1	11,043.47	
3031	4902	D	E					DISC				X			E		N		N	-400.00
Sub-Total, 3031																			0.00	

3040	4902	D	E					DISC				X			E		N		N	400.00
3051	4221	D	B			F		DISC				X			E		N	1		1,835.70
3051	4221	D	E			F		DISC				X			E		N	1		-1,835.70
Sub-Total, 3051																			0.00	

3081	4871	D	E									X			E		N			-50,704.00
3090	4801	C	E												E		N	1		57,881.53
3090	4801	C	E												E		N	1		411,993.14
3090	4871	D	E												E		N			-50,704.00
3090	4901	C	E												E		N	1		537,695.27
3090	4901	C	E												E		N	1		11,043.47
Sub-Total, 3090																			967,909.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E		N	1		-1,835.70
3100, Obligated balance, end of year (net)																				=====
																				966,073.71

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-400.00
4020, Disc: Total outlays, gross																				=====
																				-400.00
4030	4222	D	B			F		DISC				X			E		N	1		780,118.12
4030	4222	D	E			F		DISC				X			E		N	1		-648,821.27
4030	4252	D	E			F		DISC				X			E		N			-131,296.85
Sub-Total, 4030																				0.00
4033	4972	D	E				X	DISC				X			E		N			-1,980.90
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,980.90
4052	4222	D	B			F		DISC				X			E		N	1		-780,118.12
4052	4222	D	E			F		DISC				X			E		N	1		648,821.27
4052	4252	D	E			F		DISC				X			E		N			131,296.85
4052	4972	D	E				X	DISC				X			E		N			1,980.90
Sub-Total, 4052																				1,980.90
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,980.90
4080, Disc: Outlays, net																				=====
																				-2,380.90
4190, Outlays, net (disc. and mand.)																				=====
																				-2,380.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					48,941,355.42
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-99,614.07
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					48,841,741.35
3020, Obligated balance, start of year (net)																					
3030																					785,090.87
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					4,924.60
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-20,993,500.35
3040, Ob Bal: Outlays (gross)																					
3050																					11,885.60
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3080																					-1,277,464.30
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					
3081																					-1,086,984.64
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					26,373,421.60
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-87,728.47
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					26,285,693.13
3100, Obligated balance, end of year (net)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 19,624,182.71
4011																				20,993,500.35
4020																				===== 20,993,500.35
4030																				-11,885.60
4033																				-192,382.93
4040																				===== -204,268.53
4050																				11,885.60
4052																				148,200.22
4060																				===== 160,085.82
4070																				===== 19,580,000.00
4080																				===== 20,789,231.82
4180																				===== 19,580,000.00
4190																				===== 20,789,231.82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-741,555,117.80
0900	4801	C	B									X			U		N	1		-2,239,501.13
0900	4801	C	B									X			U		N	1		-9,003,884.69
0900	4801	C	B									X			U		N	1		-8,921,826.00
0900	4801	C	E									X			U		N	1		554,129,066.91
0900	4801	C	E									X			U		N	1		7,187,392.08
0900	4801	D	E									X			U		N	1		-6,157,497.55
0900	4901	C	B									X			U		N	1		-7,832,178.37
0900	4901	C	E									X			U		N	1		7,081,317.92
0900	4902	C	E					DISC BAL				X			U		N		N	8,921,826.00
0900	4902	C	E					DISC BAL				X			U		N		N	194,137,916.83
0900	4902	C	E					DISC BAL				X			U		N		N	15,161,382.24
0900	4902	C	E					DISC NEW				X			U		N		N	21,803,377.17
0900	4902	C	E					DISC NEW				X			U		N		N	3,492,832.83
0900	4982	C	E					DISC BAL				X			U		N		N	5,893.88
Sub-Total, 0900																			36,211,000.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		761,550,460.51
1000	4221	D	B			F		DISC				X			U		N	1		8,921,826.00
1000	4222	D	B			F		DISC				X			U		N	1		2,441,884.45
1000	4801	C	B									X			U		N	1		-741,555,117.80
1000	4801	C	B									X			U		N	1		-2,239,501.13
1000	4801	C	B									X			U		N	1		-9,003,884.69
1000	4801	C	B									X			U		N	1		-8,921,826.00
1000	4901	C	B									X			U		N	1		-7,832,178.37
Sub-Total, 1000																			3,361,662.97	
1021	4871	D	E									X			U		N			10,201,714.93
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,563,377.90	
1100	4119	D	E	P				DISC				X	X		U		N	1		791,608,000.00
1120	4170	C	E	P				DISC	15	0404		X			U		N			-203,000,000.00
1120	4170	C	E	P				DISC	13	0500		X			U		N			-1,500,000.00
1120	4170	C	E	P				DISC	15	1100		X			U		N			-10,000,000.00
Sub-Total, 1120																			-214,500,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	C	E	P				DISC				X		U		N			-40,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			537,108,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-2,441,884.45
1700	4222	D	E			F		DISC				X		U		N	1		2,305,513.91
1700	4252	D	E			F		DISC				X		U		N			9,058,196.54
Sub-Total, 1700																			8,921,826.00
1701	4221	D	B			F		DISC				X		U		N	1		-8,921,826.00
1701	4221	D	E			F		DISC				X		U		N	1		18,699,099.49
1701	4251	D	E			F		DISC				X		U		N	1		21,672,900.51
Sub-Total, 1701																			31,450,174.00
1750, BA: Disc: Spending auth: Total																			=====
																			40,372,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			577,480,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			591,043,377.90
1941	4510	C	E		S									U		N			-150,846,280.32
1941	4610	C	E		A									U		N			-403,986,097.26
Sub-Total, 1941																			-554,832,377.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		741,555,117.80
3000	4801	C	B									X			U		N	1		2,239,501.13
3000	4801	C	B									X			U		N	1		9,003,884.69
3000	4801	C	B									X			U		N	1		8,921,826.00
3000	4901	C	B									X			U		N	1		7,832,178.37
Sub-Total, 3000																			769,552,507.99	

3010	4221	D	B			F		DISC				X			U		N	1		-8,921,826.00
3020, Obligated balance, start of year (net)																			=====	
																			760,630,681.99	

3030	4801	C	B									X			U		N	1		-741,555,117.80
3030	4801	C	B									X			U		N	1		-2,239,501.13
3030	4801	C	B									X			U		N	1		-9,003,884.69
3030	4801	C	B									X			U		N	1		-8,921,826.00
3030	4801	C	E									X			U		N	1		554,129,066.91
3030	4801	C	E									X			U		N	1		7,187,392.08
3030	4801	D	E									X			U		N	1		-6,157,497.55
3030	4901	C	B									X			U		N	1		-7,832,178.37
3030	4901	C	E									X			U		N	1		7,081,317.92
3030	4902	C	E					DISC BAL				X			U		N		N	8,921,826.00
3030	4902	C	E					DISC BAL				X			U		N		N	194,137,916.83
3030	4902	C	E					DISC BAL				X			U		N		N	15,161,382.24
3030	4902	C	E					DISC NEW				X			U		N		N	21,803,377.17
3030	4902	C	E					DISC NEW				X			U		N		N	3,492,832.83
3030	4982	C	E					DISC BAL				X			U		N		N	5,893.88
Sub-Total, 3030																			36,211,000.32	

3040	4902	C	E					DISC BAL				X			U		N		N	-8,921,826.00
3040	4902	C	E					DISC BAL				X			U		N		N	-194,137,916.83
3040	4902	C	E					DISC BAL				X			U		N		N	-15,161,382.24
3040	4902	C	E					DISC NEW				X			U		N		N	-21,803,377.17
3040	4902	C	E					DISC NEW				X			U		N		N	-3,492,832.83
3040	4982	C	E					DISC BAL				X			U		N		N	-5,893.88
Sub-Total, 3040																			-243,523,228.95	

3050	4221	D	B			F		DISC				X			U		N	1		8,921,826.00
3050	4221	D	E			F		DISC				X			U		N	1		-18,699,099.49
3050	4251	D	E			F		DISC				X			U		N	1		-21,672,900.51
Sub-Total, 3050																			-31,450,174.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-10,201,714.93
3090	4801	C	E											U		N	1		554,129,066.91
3090	4801	C	E											U		N	1		7,187,392.08
3090	4801	D	E											U		N	1		-6,157,497.55
3090	4871	D	E											U		N			-10,201,714.93
3090	4901	C	E											U		N	1		7,081,317.92
Sub-Total, 3090																			552,038,564.43
3091	4221	D	E			F		DISC						U		N	1		-18,699,099.49
3091	4251	D	E			F		DISC						U		N	1		-21,672,900.51
Sub-Total, 3091																			-40,372,000.00
3100, Obligated balance, end of year (net)																			=====
																			511,666,564.43

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			577,480,000.00
4010	4902	C	E					DISC NEW				X		U		N		N	21,803,377.17
4010	4902	C	E					DISC NEW				X		U		N		N	3,492,832.83
Sub-Total, 4010																			25,296,210.00
4011	4902	C	E					DISC BAL				X		U		N		N	8,921,826.00
4011	4902	C	E					DISC BAL				X		U		N		N	194,137,916.83
4011	4902	C	E					DISC BAL				X		U		N		N	15,161,382.24
4011	4982	C	E					DISC BAL				X		U		N		N	5,893.88
Sub-Total, 4011																			218,227,018.95
4020, Disc: Total outlays, gross																			=====
																			243,523,228.95
4030	4222	D	B			F		DISC				X		U		N	1		2,441,884.45
4030	4222	D	E			F		DISC				X		U		N	1		-2,305,513.91
4030	4252	D	E			F		DISC				X		U		N			-9,058,196.54
Sub-Total, 4030																			-8,921,826.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-8,921,826.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X		U		N	1		8,921,826.00
4050	4221	D	E			F		DISC				X		U		N	1		-18,699,099.49
4050	4251	D	E			F		DISC				X		U		N	1		-21,672,900.51
Sub-Total, 4050																			-31,450,174.00
4060, Disc: Additional offsets against BA only (total)																			===== -31,450,174.00
4070, Disc: Budget authority, net																			===== 537,108,000.00
4080, Disc: Outlays, net																			===== 234,601,402.95
4180, Budget authority, net (disc. and mand.)																			===== 537,108,000.00
4190, Outlays, net (disc. and mand.)																			===== 234,601,402.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-999,787,742.00
0900	4801	C	B									X			U		Y	1		-662,832.57
0900	4801	C	E									X			U		Y	1		913,981,625.78
0900	4801	C	E									X			U		Y	1		884,098.32
0900	4901	C	B									X			U		Y	1		-90,384.63
0900	4901	C	E									X			U		Y	1		53,695.25
0900	4902	C	E					DISC				X			U		Y		N	85,752,420.97
0900	4902	C	E					DISC				X			U		Y		N	310,359.49
Sub-Total, 0900																			441,240.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,001,950,318.00
1000	4801	C	B									X			U		Y	1		-999,787,742.00
1000	4801	C	B									X			U		Y	1		-662,832.57
1000	4901	C	B									X			U		Y	1		-90,384.63
Sub-Total, 1000																			1,409,358.80	
1021	4871	D	E									X			U		Y			6,450,671.48
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,860,030.28	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,860,030.28	
1940	4610	C	E		A										U		Y			-7,418,789.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		999,787,742.00
3000	4801	C	B									X			U		Y	1		662,832.57
3000	4901	C	B									X			U		Y	1		90,384.63
Sub-Total, 3000																			1,000,540,959.20	

3020, Obligated balance, start of year (net) =====
1,000,540,959.20

3030	4801	C	B									X			U		Y	1		-999,787,742.00
3030	4801	C	B									X			U		Y	1		-662,832.57
3030	4801	C	E									X			U		Y	1		913,981,625.78
3030	4801	C	E									X			U		Y	1		884,098.32
3030	4901	C	B									X			U		Y	1		-90,384.63
3030	4901	C	E									X			U		Y	1		53,695.25
3030	4902	C	E					DISC				X			U		Y		N	85,752,420.97
3030	4902	C	E					DISC				X			U		Y		N	310,359.49
Sub-Total, 3030																			441,240.61	

3040	4902	C	E					DISC				X			U		Y		N	-85,752,420.97
3040	4902	C	E					DISC				X			U		Y		N	-310,359.49
Sub-Total, 3040																			-86,062,780.46	

3080	4871	D	E									X			U		Y			-6,450,671.48
3090	4801	C	E												U		Y	1		913,981,625.78
3090	4801	C	E												U		Y	1		884,098.32
3090	4871	D	E												U		Y			-6,450,671.48
3090	4901	C	E												U		Y	1		53,695.25
Sub-Total, 3090																			908,468,747.87	

3100, Obligated balance, end of year (net) =====
908,468,747.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y		N	85,752,420.97
4011	4902	C	E					DISC				X			U		Y		N	310,359.49
Sub-Total, 4011																				86,062,780.46
4020, Disc: Total outlays, gross																				=====
																				86,062,780.46
4080, Disc: Outlays, net																				=====
																				86,062,780.46
4190, Outlays, net (disc. and mand.)																				=====
																				86,062,780.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,130,548.24
0900	4801	C	E									X			U		N	1		994,795.10
0900	4901	D	B									X			U		N	1		2,849,507.87
0900	4901	D	E									X			U		N	1		-2,849,507.87
0900	4902	C	E					DISC	BAL			X			U		N		N	2,135,753.14
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,594,387.67
1000	4801	C	B									X			U		N	1		-3,130,548.24
1000	4901	D	B									X			U		N	1		2,849,507.87
Sub-Total, 1000																				2,313,347.30
1021	4871	D	E									X			U		N			206,907.72
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,520,255.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,520,255.02
1941	4610	C	E			A									U		N			-2,520,255.02

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,130,548.24
3000	4901	D	B									X			U		N	1		-2,849,507.87
Sub-Total, 3000																				281,040.37
3020, Obligated balance, start of year (net)																				=====
																				281,040.37
3030	4801	C	B									X			U		N	1		-3,130,548.24
3030	4801	C	E									X			U		N	1		994,795.10
3030	4901	D	B									X			U		N	1		2,849,507.87
3030	4901	D	E									X			U		N	1		-2,849,507.87
3030	4902	C	E					DISC	BAL			X			U		N		N	2,135,753.14
Sub-Total, 3030																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N		N	-2,135,753.14
3080	4871	D	E									X		U		N			-206,907.72
3090	4801	C	E											U		N	1		994,795.10
3090	4871	D	E											U		N			-206,907.72
3090	4901	D	E											U		N	1		-2,849,507.87
Sub-Total, 3090																			-2,061,620.49
3100, Obligated balance, end of year (net)																			=====
																			-2,061,620.49

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N		N	2,135,753.14
4020, Disc: Total outlays, gross																			=====
																			2,135,753.14
4080, Disc: Outlays, net																			=====
																			2,135,753.14
4190, Outlays, net (disc. and mand.)																			=====
																			2,135,753.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					36,652,240.93
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					7,084,369.07
1021, Unob Bal: Recov of prior year unpaid obligations																					16,859,294.13
1050, Unob Bal: Unobligated balance (total)																					===== 23,943,663.20
1100, BA: Disc: Appropriation																					791,608,000.00
1120, BA: Disc: Approps transferred to other accounts																					-214,500,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																					-40,000,000.00
1160, BA: Disc: Appropriation (total)																					===== 537,108,000.00
1700, BA: Disc: Spending auth: Collected																					8,921,826.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					31,450,174.00
1750, BA: Disc: Spending auth: Total																					===== 40,372,000.00
1900, Budget authority total (disc. and mand.)																					===== 577,480,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 601,423,663.20
1940, Unob Bal: Memo: Unob bal expiring																					-7,418,789.67
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																					-557,352,632.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-751,273,016.14
0900	4801	C	E									X			U		N	1		3,115,397.22
0900	4801	C	E									X			U		N	1		512,138,992.66
0900	4901	C	B									X			U		N	1		-6,672,856.88
0900	4901	C	E									X			U		N	1		7,114,153.97
0900	4902	C	E					DISC	NEW			X			U		N		N	14,100,140.68
0900	4902	C	E					DISC	BAL			X			U		N		N	242,651,221.36
0900	4982	C	E					DISC	BAL			X			U		N		N	187,152.57
Sub-Total, 0900																			21,361,185.44	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		805,068,852.22
1000	4801	C	B									X			U		N	1		-751,273,016.14
1000	4901	C	B									X			U		N	1		-6,672,856.88
Sub-Total, 1000																			47,122,979.20	
1021	4871	D	E									X			U		N			6,613,146.96
1050, Unob Bal: Unobligated balance (total)																			=====	
																			53,736,126.16	
1100	4119	D	E	P				DISC				X	X		U		N	1		418,500,000.00
1120	4170	C	E	P				DISC		15	0404	X			U		N			-10,613,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			407,887,000.00	
1700	4222	D	E			F		DISC				X			U		N	1		9,220,859.32
1700	4252	D	E			F		DISC				X			U		N			14,100,140.68
Sub-Total, 1700																			23,321,000.00	
1701	4221	D	E			F		DISC				X			U		N	1		151,500.00
1750, BA: Disc: Spending auth: Total																			=====	
																			23,472,500.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			431,359,500.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			485,095,626.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U				-1,731,198.16
1941	4510	C	E		S										U				-1,151,500.00
1941	4610	C	E		A										U				-460,851,742.56
Sub-Total, 1941																			-463,734,440.72

Change in Obl Bal

3000	4801	C	B									X			U				751,273,016.14
3000	4901	C	B									X			U				6,672,856.88
Sub-Total, 3000																			757,945,873.02

3020, Obligated balance, start of year (net) =====
757,945,873.02

3030	4801	C	B									X			U				-751,273,016.14
3030	4801	C	E									X			U				3,115,397.22
3030	4801	C	E									X			U				512,138,992.66
3030	4901	C	B									X			U				-6,672,856.88
3030	4901	C	E									X			U				7,114,153.97
3030	4902	C	E					DISC	NEW			X			U			N	14,100,140.68
3030	4902	C	E					DISC	BAL			X			U			N	242,651,221.36
3030	4982	C	E					DISC	BAL			X			U			N	187,152.57
Sub-Total, 3030																			21,361,185.44

3040	4902	C	E					DISC	NEW			X			U			N	-14,100,140.68
3040	4902	C	E					DISC	BAL			X			U			N	-242,651,221.36
3040	4982	C	E					DISC	BAL			X			U			N	-187,152.57
Sub-Total, 3040																			-256,938,514.61

3050	4221	D	E			F		DISC				X			U			N	-151,500.00
3080	4871	D	E									X			U			N	-6,613,146.96
3090	4801	C	E												U			N	3,115,397.22
3090	4801	C	E												U			N	512,138,992.66
3090	4871	D	E												U			N	-6,613,146.96
3090	4901	C	E												U			N	7,114,153.97
Sub-Total, 3090																			515,755,396.89

3091	4221	D	E			F		DISC							U			N	-151,500.00
3100, Obligated balance, end of year (net)																			=====
																			515,603,896.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			431,359,500.00	
4010	4902	C	E					DISC NEW				X			U		N	N		14,100,140.68
4011	4902	C	E					DISC BAL				X			U		N	N		242,651,221.36
4011	4982	C	E					DISC BAL				X			U		N	N		187,152.57
Sub-Total, 4011																			242,838,373.93	
4020, Disc: Total outlays, gross																			=====	
																			256,938,514.61	
4030	4222	D	E			F		DISC				X			U		N	1		-9,220,859.32
4030	4252	D	E			F		DISC				X			U		N			-14,100,140.68
Sub-Total, 4030																			-23,321,000.00	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-23,321,000.00	
4050	4221	D	E			F		DISC				X			U		N	1		-151,500.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-151,500.00	
4070, Disc: Budget authority, net																			=====	
																			407,887,000.00	
4080, Disc: Outlays, net																			=====	
																			233,617,514.61	
4180, Budget authority, net (disc. and mand.)																			=====	
																			407,887,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			233,617,514.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-212,295,502.93
0900	4801	C	B									X		U		Y	1		-245.00
0900	4801	C	E									X		U		Y	1		168,060,430.79
0900	4801	C	E									X		U		Y	1		5,308.59
0900	4901	C	B									X		U		Y	1		-14,316.07
0900	4901	C	B									X		U		Y	1		-180,000.00
0900	4901	C	E									X		U		Y	1		33,937.70
0900	4901	C	E									X		U		Y	1		14,049.29
0900	4902	C	E					DISC				X		U		Y		N	45,725,085.96
0900	4902	C	E					DISC				X		U		Y		N	20,284.04
0900	4982	C	E					DISC				X		U		Y		N	45,967.97
Sub-Total, 0900																			1,415,000.34

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		223,011,734.51
1000	4801	C	B									X		U		Y	1		-212,295,502.93
1000	4801	C	B									X		U		Y	1		-245.00
1000	4901	C	B									X		U		Y	1		-14,316.07
1000	4901	C	B									X		U		Y	1		-180,000.00
Sub-Total, 1000																			10,521,670.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,521,670.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,521,670.51
1940	4510	C	E		S									U		Y			-65,853.51
1940	4610	C	E		A									U		Y			-9,040,816.66
Sub-Total, 1940																			-9,106,670.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		212,295,502.93
3000	4801	C	B									X			U		Y	1		245.00
3000	4901	C	B									X			U		Y	1		14,316.07
3000	4901	C	B									X			U		Y	1		180,000.00
Sub-Total, 3000																				212,490,064.00

3020, Obligated balance, start of year (net) =====
212,490,064.00

3030	4801	C	B									X			U		Y	1		-212,295,502.93
3030	4801	C	B									X			U		Y	1		-245.00
3030	4801	C	E									X			U		Y	1		168,060,430.79
3030	4801	C	E									X			U		Y	1		5,308.59
3030	4901	C	B									X			U		Y	1		-14,316.07
3030	4901	C	B									X			U		Y	1		-180,000.00
3030	4901	C	E									X			U		Y	1		33,937.70
3030	4901	C	E									X			U		Y	1		14,049.29
3030	4902	C	E					DISC				X			U		Y		N	45,725,085.96
3030	4902	C	E					DISC				X			U		Y		N	20,284.04
3030	4982	C	E					DISC				X			U		Y		N	45,967.97
Sub-Total, 3030																				1,415,000.34

3040	4902	C	E					DISC				X			U		Y		N	-45,725,085.96
3040	4902	C	E					DISC				X			U		Y		N	-20,284.04
3040	4982	C	E					DISC				X			U		Y		N	-45,967.97
Sub-Total, 3040																				-45,791,337.97

3090	4801	C	E												U		Y	1		168,060,430.79
3090	4801	C	E												U		Y	1		5,308.59
3090	4901	C	E												U		Y	1		33,937.70
3090	4901	C	E												U		Y	1		14,049.29
Sub-Total, 3090																				168,113,726.37

3100, Obligated balance, end of year (net) =====
168,113,726.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					22,776,185.78
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					57,644,649.71
1021, Unob Bal: Recov of prior year unpaid obligations																					6,613,146.96
1050, Unob Bal: Unobligated balance (total)																					===== 64,257,796.67
1100, BA: Disc: Appropriation																					418,500,000.00
1120, BA: Disc: Approps transferred to other accounts																					-10,613,000.00
1160, BA: Disc: Appropriation (total)																					===== 407,887,000.00
1700, BA: Disc: Spending auth: Collected																					23,321,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					151,500.00
1750, BA: Disc: Spending auth: Total																					===== 23,472,500.00
1900, Budget authority total (disc. and mand.)																					===== 431,359,500.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 495,617,296.67
1940, Unob Bal: Memo: Unob bal expiring																					-9,106,670.17
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-463,734,440.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			-151,500.00
4070, Disc: Budget authority, net																			=====
																			407,887,000.00
4080, Disc: Outlays, net																			=====
																			279,408,852.58
4180, Budget authority, net (disc. and mand.)																			=====
																			407,887,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			279,408,852.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	B									X			U		N	1		6,219,618.93
0900	4801	C	B									X			U		N	1		-570,894,275.47
0900	4801	D	E									X			U		N	1		-6,707,078.71
0900	4801	C	E									X			U		N	1		416,273,639.66
0900	4802	C	B					DISC BAL				X			U		N	1	N	-89,435,660.87
0900	4802	D	E					DISC NEW				X			U		N	1	N	-7,556,975.23
0900	4802	C	E					DISC BAL				X			U		N	1	N	100,772,078.75
0900	4881	C	E									X			U		N			342,463.60
0900	4901	C	B									X			U		N	1		-46,981,456.61
0900	4901	C	B									X			U		N	1		-5,866,848.86
0900	4901	C	E									X			U		N	1		5,538,906.63
0900	4901	C	E									X			U		N	1		37,005,557.06
0900	4902	C	E					DISC NEW				X			U		N		N	7,593,732.08
0900	4902	C	E					DISC BAL				X			U		N		N	210,893,379.96
0900	4902	C	E					DISC BAL				X			U		N		N	815,402.01
0900	4982	C	E					DISC BAL				X			U		N		N	848.51
0900	4982	C	E					DISC BAL				X			U		N		N	39.51
Sub-Total, 0900																				58,013,370.95

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		713,006,694.75
1000	4221	D	B				F	DISC				X			U		N	1		553,264.51
1000	4222	D	B				F	DISC				X			U		N	1		2,854,508.52
1000	4251	D	B				F	DISC				X			U		N	1		250,234.37
1000	4801	D	B									X			U		N	1		6,219,618.93
1000	4801	C	B									X			U		N	1		-570,894,275.47
1000	4802	C	B					DISC BAL				X			U		N	1	N	-89,435,660.87
1000	4901	C	B									X			U		N	1		-46,981,456.61
1000	4901	C	B									X			U		N	1		-5,866,848.86
Sub-Total, 1000																				9,706,079.27
1021	4871	D	E									X			U		N			7,628,934.15
1021	4971	D	E									X			U		N			5.00
Sub-Total, 1021																				7,628,939.15

1050, Unob Bal: Unobligated balance (total) =====
17,335,018.42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		N	1	423,595,000.00
1120	4170	C	E	P				DISC		15	0405		X			U		N		-1,659,818.00
1131	4393	C	E	P				DISC					X			U		N		-6,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				415,935,182.00
1700	4222	D	B			F		DISC					X			U		N	1	-2,854,508.52
1700	4222	D	E			F		DISC					X			U		N	1	2,618,185.60
1700	4252	D	E			F		DISC					X			U		N		486,322.92
1700	4266	D	E					DISC					X			U		N		95,741.37
1700	4972	D	E			X		DISC					X			U		N		274,338.72
Sub-Total, 1700																				620,080.09
1701	4221	D	B			F		DISC					X			U		N	1	-553,264.51
1701	4221	D	E			F		DISC					X			U		N	1	1,167,264.51
1701	4251	D	B			F		DISC					X			U		N	1	-250,234.37
1701	4251	D	E			F		DISC					X			U		N	1	250,234.37
Sub-Total, 1701																				614,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,234,080.09
1900, Budget authority total (disc. and mand.)																				=====
																				417,169,262.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				434,504,280.51
1941	4510	C	E		A											U		N		-7,903,277.87
1941	4510	C	E		S											U		N		-21,740,457.00
1941	4610	C	E		A											U		N		-281,718,294.99
1941	4700	C	E		A											U		N		-65,128,879.70
Sub-Total, 1941																				-376,490,909.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			U		N	1		-6,219,618.93
3000	4801	C	B									X			U		N	1		570,894,275.47
3000	4901	C	B									X			U		N	1		46,981,456.61
3000	4901	C	B									X			U		N	1		5,866,848.86
Sub-Total, 3000																			617,522,962.01	
3010	4221	D	B			F		DISC				X			U		N	1		-553,264.51
3010	4251	D	B			F		DISC				X			U		N	1		-250,234.37
Sub-Total, 3010																			-803,498.88	
3020, Obligated balance, start of year (net)																			=====	
																			616,719,463.13	
3030	4801	D	B									X			U		N	1		6,219,618.93
3030	4801	C	B									X			U		N	1		-570,894,275.47
3030	4801	D	E									X			U		N	1		-6,707,078.71
3030	4801	C	E									X			U		N	1		416,273,639.66
3030	4802	C	B					DISC BAL				X			U		N	1	N	-89,435,660.87
3030	4802	D	E					DISC NEW				X			U		N	1	N	-7,556,975.23
3030	4802	C	E					DISC BAL				X			U		N	1	N	100,772,078.75
3030	4881	C	E									X			U		N			342,463.60
3030	4901	C	B									X			U		N	1		-46,981,456.61
3030	4901	C	B									X			U		N	1		-5,866,848.86
3030	4901	C	E									X			U		N	1		5,538,906.63
3030	4901	C	E									X			U		N	1		37,005,557.06
3030	4902	C	E					DISC NEW				X			U		N		N	7,593,732.08
3030	4902	C	E					DISC BAL				X			U		N		N	210,893,379.96
3030	4902	C	E					DISC BAL				X			U		N		N	815,402.01
3030	4982	C	E					DISC BAL				X			U		N		N	848.51
3030	4982	C	E					DISC BAL				X			U		N		N	39.51
Sub-Total, 3030																			58,013,370.95	
3040	4802	C	B					DISC BAL				X			U		N	1	N	89,435,660.87
3040	4802	D	E					DISC NEW				X			U		N	1	N	7,556,975.23
3040	4802	C	E					DISC BAL				X			U		N	1	N	-100,772,078.75
3040	4902	C	E					DISC NEW				X			U		N		N	-7,593,732.08
3040	4902	C	E					DISC BAL				X			U		N		N	-210,893,379.96
3040	4902	C	E					DISC BAL				X			U		N		N	-815,402.01
3040	4982	C	E					DISC BAL				X			U		N		N	-848.51
3040	4982	C	E					DISC BAL				X			U		N		N	-39.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-223,082,844.72	
3050	4221	D	B			F		DISC				X			U		N	1		553,264.51
3050	4221	D	E			F		DISC				X			U		N	1		-1,167,264.51
3050	4251	D	B			F		DISC				X			U		N	1		250,234.37
3050	4251	D	E			F		DISC				X			U		N	1		-250,234.37
Sub-Total, 3050																			-614,000.00	
3080	4871	D	E									X			U		N			-7,628,934.15
3080	4971	D	E									X			U		N			-5.00
Sub-Total, 3080																			-7,628,939.15	
3090	4801	D	E												U		N	1		-6,707,078.71
3090	4801	C	E												U		N	1		416,273,639.66
3090	4871	D	E												U		N			-7,628,934.15
3090	4881	C	E												U		N			342,463.60
3090	4901	C	E												U		N	1		5,538,906.63
3090	4901	C	E												U		N	1		37,005,557.06
3090	4971	D	E												U		N			-5.00
Sub-Total, 3090																			444,824,549.09	
3091	4221	D	E			F		DISC							U		N	1		-1,167,264.51
3091	4251	D	E			F		DISC							U		N	1		-250,234.37
Sub-Total, 3091																			-1,417,498.88	
3100, Obligated balance, end of year (net)																			=====	
																			443,407,050.21	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
417,169,262.09

4010	4802	D	E					DISC	NEW			X		U		N	1	N	-7,556,975.23
4010	4902	C	E					DISC	NEW			X		U		N		N	7,593,732.08
Sub-Total, 4010																			36,756.85

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-89,435,660.87
4011	4802	C	E					DISC	BAL			X		U		N	1	N	100,772,078.75
4011	4902	C	E					DISC	BAL			X		U		N		N	210,893,379.96
4011	4902	C	E					DISC	BAL			X		U		N		N	815,402.01
4011	4982	C	E					DISC	BAL			X		U		N		N	848.51
4011	4982	C	E					DISC	BAL			X		U		N		N	39.51
Sub-Total, 4011																			223,046,087.87

4020, Disc: Total outlays, gross =====
223,082,844.72

4030	4222	D	B			F		DISC				X		U		N	1		2,854,508.52
4030	4222	D	E			F		DISC				X		U		N	1		-2,618,185.60
4030	4252	D	E			F		DISC				X		U		N			-486,322.92
Sub-Total, 4030																			-250,000.00

4033	4266	D	E					DISC				X		U		N			-95,741.37
4033	4972	D	E			X		DISC				X		U		N			-274,338.72
Sub-Total, 4033																			-370,080.09

4040, Disc: Offsets against gross BA and outlays (total) =====
-620,080.09

4050	4221	D	B			F		DISC				X		U		N	1		553,264.51
4050	4221	D	E			F		DISC				X		U		N	1		-1,167,264.51
4050	4251	D	B			F		DISC				X		U		N	1		250,234.37
4050	4251	D	E			F		DISC				X		U		N	1		-250,234.37
Sub-Total, 4050																			-614,000.00

4060, Disc: Additional offsets against BA only (total) =====
-614,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
=====																				
415,935,182.00																				
4080, Disc: Outlays, net																				
=====																				
222,462,764.63																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
415,935,182.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
222,462,764.63																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					58,013,370.95
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,706,079.27
1021, Unob Bal: Recov of prior year unpaid obligations																					7,628,939.15
1050, Unob Bal: Unobligated balance (total)																					17,335,018.42
1100, BA: Disc: Appropriation																					423,595,000.00
1120, BA: Disc: Approps transferred to other accounts																					-1,659,818.00
1131, BA: Disc: Unob bal of approps permanently reduced																					-6,000,000.00
1160, BA: Disc: Appropriation (total)																					415,935,182.00
1700, BA: Disc: Spending auth: Collected																					620,080.09
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					614,000.00
1750, BA: Disc: Spending auth: Total																					1,234,080.09
1900, Budget authority total (disc. and mand.)																					417,169,262.09
1930, Total budgetary resources avail (disc. and mand.)																					434,504,280.51
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-376,490,909.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -620,080.09
4050																				-614,000.00
4060																				===== -614,000.00
4070																				===== 415,935,182.00
4080																				===== 222,462,764.63
4180																				===== 415,935,182.00
4190																				===== 222,462,764.63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,502,037.78
0900	4801	C	B									X			U		N	1		-351,838.91
0900	4801	C	E									X			U		N	1		332,946.83
0900	4801	C	E									X			U		N	1		7,942,272.31
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-22,496.68
0900	4802	C	E					MAND	BAL			X			U		N	1	N	25,652.74
0900	4881	C	E									X			U		N			0.14
0900	4901	C	B									X			U		N	1		-5,809,374.65
0900	4901	D	B									X			U		N	1		459,671.97
0900	4901	C	E									X			U		N	1		4,182,042.63
0900	4901	D	E									X			U		N	1		-467,611.14
0900	4902	C	E					MAND	NEW			X			U		N		N	47,488,362.81
0900	4902	C	E					DISC	BAL			X			U		N		N	4,425,176.82
0900	4902	C	E					DISC	NEW			X			U		N		N	1,362,802.86
0900	4982	C	E					MAND	BAL			X			U		N		N	16.58
Sub-Total, 0900																			52,065,586.53	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,226,076.05
1000	4801	C	B									X			U		N	1		-7,502,037.78
1000	4801	C	B									X			U		N	1		-351,838.91
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-22,496.68
1000	4901	C	B									X			U		N	1		-5,809,374.65
1000	4901	D	B									X			U		N	1		459,671.97
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			292,364.52
1050, Unob Bal: Unobligated balance (total)																			=====	
																			292,364.52	
1100	4119	D	E	P				DISC				X	X		U		N	1		9,100,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			9,100,000.00	
1200	4119	D	E	P				MAND				X			U		N	1		61,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			61,000,000.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				70,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				70,392,364.52
1941	4510	C	E		A										U			N		-292,364.52
1941	4610	C	E		A										U			N		-18,034,413.47
Sub-Total, 1941																				-18,326,777.99

Change in Obl Bal

3000	4801	C	B									X			U			N	1	7,502,037.78	
3000	4801	C	B									X			U			N	1	351,838.91	
3000	4901	C	B									X			U			N	1	5,809,374.65	
3000	4901	D	B									X			U			N	1	-459,671.97	
Sub-Total, 3000																				13,203,579.37	
3020, Obligated balance, start of year (net)																				=====	
																				13,203,579.37	
3030	4801	C	B									X			U			N	1	-7,502,037.78	
3030	4801	C	B									X			U			N	1	-351,838.91	
3030	4801	C	E									X			U			N	1	332,946.83	
3030	4801	C	E									X			U			N	1	7,942,272.31	
3030	4802	C	B					MAND	BAL			X			U			N	1	N	-22,496.68
3030	4802	C	E					MAND	BAL			X			U			N	1	N	25,652.74
3030	4881	C	E									X			U			N			0.14
3030	4901	C	B									X			U			N	1		-5,809,374.65
3030	4901	D	B									X			U			N	1		459,671.97
3030	4901	C	E									X			U			N	1		4,182,042.63
3030	4901	D	E									X			U			N	1		-467,611.14
3030	4902	C	E					MAND	NEW			X			U			N		N	47,488,362.81
3030	4902	C	E					DISC	BAL			X			U			N		N	4,425,176.82
3030	4902	C	E					DISC	NEW			X			U			N		N	1,362,802.86
3030	4982	C	E					MAND	BAL			X			U			N		N	16.58
Sub-Total, 3030																				52,065,586.53	
3040	4802	C	B					MAND	BAL			X			U			N	1	N	22,496.68
3040	4802	C	E					MAND	BAL			X			U			N	1	N	-25,652.74
3040	4902	C	E					MAND	NEW			X			U			N		N	-47,488,362.81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,425,176.82
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,362,802.86
3040	4982	C	E					MAND	BAL			X		U		N		N	-16.58
Sub-Total, 3040																			-53,279,515.13
3080	4871	D	E									X		U		N			-292,364.52
3090	4801	C	E											U		N	1		332,946.83
3090	4801	C	E											U		N	1		7,942,272.31
3090	4871	D	E											U		N			-292,364.52
3090	4881	C	E											U		N			0.14
3090	4901	C	E											U		N	1		4,182,042.63
3090	4901	D	E											U		N	1		-467,611.14
Sub-Total, 3090																			11,697,286.25
3100, Obligated balance, end of year (net)																			=====
																			11,697,286.25

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			9,100,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	1,362,802.86
4011	4902	C	E					DISC	BAL			X		U		N		N	4,425,176.82
4020, Disc: Total outlays, gross																			=====
																			5,787,979.68
4070, Disc: Budget authority, net																			=====
																			9,100,000.00
4080, Disc: Outlays, net																			=====
																			5,787,979.68
4090, Mand: Budget authority, gross																			=====
																			61,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	47,488,362.81
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-22,496.68
4101	4802	C	E					MAND	BAL			X		U		N	1	N	25,652.74
4101	4982	C	E					MAND	BAL			X		U		N		N	16.58
Sub-Total, 4101																			3,172.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-22,496.68
4110	4802	C	E					MAND	BAL			X		U		N	1	N	25,652.74
4110	4902	C	E					MAND	NEW			X		U		N		N	47,488,362.81
4110	4982	C	E					MAND	BAL			X		U		N		N	16.58
Sub-Total, 4110																			47,491,535.45
4160, Mand: Budget authority, net																			=====
																			61,000,000.00
4170, Mand: Outlays, net																			=====
																			47,491,535.45
4180, Budget authority, net (disc. and mand.)																			=====
																			70,100,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			53,279,515.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		691,335.09
1953	4650	C	E												E		N	1		691,335.09
Sub-Total, 1953																				1,382,670.18

Change in Obl Bal

3000	4901	C	B									X			E		N	1		43,442.75
3020, Obligated balance, start of year (net)																				=====
																				43,442.75
3031	4901	C	B									X			E		N	1		-43,442.75
3031	4902	C	E					DISC				X			E		N		N	43,442.75
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-43,442.75

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	43,442.75
4020, Disc: Total outlays, gross																				=====
																				43,442.75
4080, Disc: Outlays, net																				=====
																				43,442.75
4190, Outlays, net (disc. and mand.)																				=====
																				43,442.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403 -000-0
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,582.87
1953	4650	C	E												E		N	1		1,582.87
Sub-Total, 1953																				3,165.74

Change in Obl Bal

3000	4901	C	B									X			E		N	1		2,620.00
3020, Obligated balance, start of year (net)																				=====
																				2,620.00
3031	4901	C	B									X			E		N	1		-2,620.00
3031	4901	C	E									X			E		N	1		2,620.00
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		2,620.00
3100, Obligated balance, end of year (net)																				=====
																				2,620.00

BA & O, Net

4033	4972	D	E			X		DISC				X			E		N			-1,582.87
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,582.87
4052	4972	D	E			X		DISC				X			E		N			1,582.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,582.87
4080, Disc: Outlays, net																				=====
																				-1,582.87
4190, Outlays, net (disc. and mand.)																				=====
																				-1,582.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					13,249,642.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				13,249,642.12	
3020																					13,249,642.12
3020, Obligated balance, start of year (net)																				13,249,642.12	
3030																					52,065,586.53
3030, Ob Bal: Obligations incurred: Unexpired accounts																				52,065,586.53	
3040																					-53,322,957.88
3040, Ob Bal: Outlays(gross)																				-53,322,957.88	
3080																					-292,364.52
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-292,364.52	
3090																					11,699,906.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				11,699,906.25	
3100																					11,699,906.25
3100, Obligated balance, end of year (net)																				11,699,906.25	

BA & O, Net

4000																					9,100,000.00
4000, Disc: Budget authority, gross																				9,100,000.00	
4010																					1,362,802.86
4010, Disc: Outlays from new authority																				1,362,802.86	
4011																					4,468,619.57
4011, Disc: Outlays from balances																				4,468,619.57	
4020																					5,831,422.43
4020, Disc: Total outlays, gross																				5,831,422.43	
4033																					-1,582.87
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-1,582.87	
4040																					-1,582.87
4040, Disc: Offsets against gross BA and outlays (total)																				-1,582.87	
4052																					1,582.87
4052, Disc: Offset, BA: Collection cred to expired accts																				1,582.87	
4060																					1,582.87
4060, Disc: Additional offsets against BA only (total)																				1,582.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070																			===== 9,100,000.00
4080																			===== 5,829,839.56
4090																			===== 61,000,000.00
4100																			47,488,362.81
4101																			3,172.64
4110																			47,491,535.45
4160																			===== 61,000,000.00
4170																			===== 47,491,535.45
4180																			===== 70,100,000.00
4190																			===== 53,321,375.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-876,611,971.56
0900	4801	D	B									X			U		N	2		2,470,267.45
0900	4801	D	E									X			U		N	2		-2,470,267.45
0900	4801	C	E									X			U		N	2		525,604,330.28
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
0900	4802	C	E					MAND	BAL			X			U		N	2	N	1,778,126.98
0900	4802	C	E					MAND	NEW			X			U		N	2	N	20,739.34
0900	4901	C	B									X			U		N	2		-89,970,032.91
0900	4901	C	B									X			U		N	2		-2,470,267.45
0900	4901	C	E									X			U		N	2		38,761,543.58
0900	4901	C	E									X			U		N	2		2,470,267.45
0900	4902	C	E					MAND	NEW			X			U		N		N	12,456,654.10
0900	4902	C	E					MAND	BAL			X			U		N		N	475,082,446.65
0900	4982	C	E					MAND	BAL			X			U		N		N	2,700,429.84
Sub-Total, 0900																			86,058,427.79	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		4,166,610,056.41
1000	4222	D	B			F		MAND				X			U		N	2		225,000.00
1000	4397	C	B	P				MAND				X			U		N	2		-3,146,489,213.43
1000	4801	C	B									X			U		N	2		-876,611,971.56
1000	4801	D	B									X			U		N	2		2,470,267.45
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
1000	4901	C	B									X			U		N	2		-89,970,032.91
1000	4901	C	B									X			U		N	2		-2,470,267.45
Sub-Total, 1000																			50,000,000.00	
1021	4871	D	E									X			U		N			3,231,118.94
1050, Unob Bal: Unobligated balance (total)																			=====	
																			53,231,118.94	
1201	4114	D	E	P				MAND				X			U		N	2		2,238,127,829.70
1220	4170	C	E	P				MAND		75	5041	X			U		N			-16,441,005.26
1235	4397	C	B	P				MAND				X			U		N	2		3,146,489,213.43
1235	4397	C	E	P				MAND				X			U		N	2		-4,683,739,928.56
Sub-Total, 1235																			-1,537,250,715.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				=====
																				684,436,109.31
1800	4222	D	B			F		MAND				X			U		N	2		-225,000.00
1800	4222	D	E			F		MAND				X			U		N	2		225,000.00
1800	4972	D	E			X		MAND				X			U		N			122,885.43
Sub-Total, 1800																				122,885.43
1850, BA: Mand: Spending auth: Total																				=====
																				122,885.43
1900, Budget authority total (disc. and mand.)																				=====
																				684,558,994.74
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				737,790,113.68
1941	4510	C	E		A										U		N			-3,231,118.94
1941	4510	C	E		S										U		N			-24,000,000.00
1941	4610	C	E		A										U		N			-240,189,376.95
1941	4700	C	E		A										U		N			-384,311,190.00
Sub-Total, 1941																				-651,731,685.89

Change in Obl Bal

3000	4801	C	B									X			U		N	2		876,611,971.56
3000	4801	D	B									X			U		N	2		-2,470,267.45
3000	4901	C	B									X			U		N	2		89,970,032.91
3000	4901	C	B									X			U		N	2		2,470,267.45
Sub-Total, 3000																				966,582,004.47
3020, Obligated balance, start of year (net)																				=====
																				966,582,004.47
3030	4801	C	B									X			U		N	2		-876,611,971.56
3030	4801	D	B									X			U		N	2		2,470,267.45
3030	4801	D	E									X			U		N	2		-2,470,267.45
3030	4801	C	E									X			U		N	2		525,604,330.28
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
3030	4802	C	E					MAND	BAL			X			U		N	2	N	1,778,126.98
3030	4802	C	E					MAND	NEW			X			U		N	2	N	20,739.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	2		-89,970,032.91
3030	4901	C	B									X			U		N	2		-2,470,267.45
3030	4901	C	E									X			U		N	2		38,761,543.58
3030	4901	C	E									X			U		N	2		2,470,267.45
3030	4902	C	E					MAND	NEW			X			U		N		N	12,456,654.10
3030	4902	C	E					MAND	BAL			X			U		N		N	475,082,446.65
3030	4982	C	E					MAND	BAL			X			U		N		N	2,700,429.84
Sub-Total, 3030																			86,058,427.79	
3040	4802	C	B					MAND	BAL			X			U		N	2	N	3,763,838.51
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-1,778,126.98
3040	4802	C	E					MAND	NEW			X			U		N	2	N	-20,739.34
3040	4902	C	E					MAND	NEW			X			U		N		N	-12,456,654.10
3040	4902	C	E					MAND	BAL			X			U		N		N	-475,082,446.65
3040	4982	C	E					MAND	BAL			X			U		N		N	-2,700,429.84
Sub-Total, 3040																			-488,274,558.40	
3080	4871	D	E									X			U		N			-3,231,118.94
3090	4801	D	E												U		N	2		-2,470,267.45
3090	4801	C	E												U		N	2		525,604,330.28
3090	4871	D	E												U		N			-3,231,118.94
3090	4901	C	E												U		N	2		38,761,543.58
3090	4901	C	E												U		N	2		2,470,267.45
Sub-Total, 3090																			561,134,754.92	
3100, Obligated balance, end of year (net)																			=====	
																			561,134,754.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
684,558,994.74

4100	4802	C	E					MAND	NEW			X			U		N	2	N	20,739.34
4100	4902	C	E					MAND	NEW			X			U		N		N	12,456,654.10
Sub-Total, 4100																				12,477,393.44

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
4101	4802	C	E					MAND	BAL			X			U		N	2	N	1,778,126.98
4101	4902	C	E					MAND	BAL			X			U		N		N	475,082,446.65
4101	4982	C	E					MAND	BAL			X			U		N		N	2,700,429.84
Sub-Total, 4101																				475,797,164.96

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-3,763,838.51
4110	4802	C	E					MAND	BAL			X			U		N	2	N	1,778,126.98
4110	4802	C	E					MAND	NEW			X			U		N	2	N	20,739.34
4110	4902	C	E					MAND	NEW			X			U		N		N	12,456,654.10
4110	4902	C	E					MAND	BAL			X			U		N		N	475,082,446.65
4110	4982	C	E					MAND	BAL			X			U		N		N	2,700,429.84
Sub-Total, 4110																				488,274,558.40

4120	4222	D	B			F		MAND				X			U		N	2		225,000.00
4120	4222	D	E			F		MAND				X			U		N	2		-225,000.00
Sub-Total, 4120																				0.00

4123	4972	D	E			X		MAND				X			U		N			-122,885.43
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-122,885.43

4160, Mand: Budget authority, net =====
684,436,109.31

4170, Mand: Outlays, net =====
488,151,672.97

4180, Budget authority, net (disc. and mand.) =====
684,436,109.31

4190, Outlays, net (disc. and mand.) =====
488,151,672.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Gifts, Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	7	441,785.62
1000	4397	C	B	P				MAND				X			U		N	7	-480.00
Sub-Total, 1000																			441,305.62

1050, Unob Bal: Unobligated balance (total) =====
441,305.62

1235	4397	C	B	P				MAND				X			U		N	7	480.00
1235	4397	C	E	P				MAND				X			U		N	7	-480.00
Sub-Total, 1235																			0.00

1930, Total budgetary resources avail (disc. and mand.) =====
441,305.62

1941	4450	C	E												U		N		-441,305.62
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-37,768,502.18
0900	4801	C	E									X			U		N	2		27,038,119.16
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
0900	4802	C	E					MAND	BAL			X			U		N	2	N	520,544.93
0900	4901	C	B									X			U		N	2		-1,701,481.55
0900	4901	C	E									X			U		N	2		1,338,218.65
0900	4902	C	E					MAND	BAL			X			U		N		N	10,614,983.36
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		40,070,860.84
1000	4397	C	B	P				MAND				X			U		N	2		-558,994.74
1000	4801	C	B									X			U		N	2		-37,768,502.18
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
1000	4901	C	B									X			U		N	2		-1,701,481.55
Sub-Total, 1000																				0.00
1221	4175	D	E	P				MAND		15	5041	X			U		N			16,441,005.26
1235	4397	C	B	P				MAND				X			U		N	2		558,994.74
1260, BA: Mand: Appropriations (total)																				=====
																				17,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				17,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,000,000.00
1941	4610	C	E		A										U		N			-17,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		37,768,502.18
3000	4901	C	B									X			U		N	2		1,701,481.55
Sub-Total, 3000																				39,469,983.73

3020, Obligated balance, start of year (net) =====
39,469,983.73

3030	4801	C	B									X			U		N	2		-37,768,502.18
3030	4801	C	E									X			U		N	2		27,038,119.16
3030	4802	C	B					MAND BAL				X			U		N	2	N	-41,882.37
3030	4802	C	E					MAND BAL				X			U		N	2	N	520,544.93
3030	4901	C	B									X			U		N	2		-1,701,481.55
3030	4901	C	E									X			U		N	2		1,338,218.65
3030	4902	C	E					MAND BAL				X			U		N		N	10,614,983.36
Sub-Total, 3030																				0.00

3040	4802	C	B					MAND BAL				X			U		N	2	N	41,882.37
3040	4802	C	E					MAND BAL				X			U		N	2	N	-520,544.93
3040	4902	C	E					MAND BAL				X			U		N		N	-10,614,983.36
Sub-Total, 3040																				-11,093,645.92

3090	4801	C	E												U		N	2		27,038,119.16
3090	4901	C	E												U		N	2		1,338,218.65
Sub-Total, 3090																				28,376,337.81

3100, Obligated balance, end of year (net) =====
28,376,337.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
17,000,000.00

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
4101	4802	C	E					MAND	BAL			X			U		N	2	N	520,544.93
4101	4902	C	E					MAND	BAL			X			U		N		N	10,614,983.36
Sub-Total, 4101										11,093,645.92										

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-41,882.37
4110	4802	C	E					MAND	BAL			X			U		N	2	N	520,544.93
4110	4902	C	E					MAND	BAL			X			U		N		N	10,614,983.36
Sub-Total, 4110										11,093,645.92										

4160, Mand: Budget authority, net =====
17,000,000.00

4170, Mand: Outlays, net =====
11,093,645.92

4180, Budget authority, net (disc. and mand.) =====
17,000,000.00

4190, Outlays, net (disc. and mand.) =====
11,093,645.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					86,058,427.79
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					50,441,305.62		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,231,118.94		
1050, Unob Bal: Unobligated balance (total)																					=====	53,672,424.56	
1201, BA: Mand: Appropriation (special fund)																						2,238,127,829.70	
1220, BA: Mand: Approps transferred to other accounts																						-16,441,005.26	
1221, BA: Mand: Approps transferred from other accounts																						16,441,005.26	
1235, BA: Mand: Appropriations precluded from obligation																						-1,536,691,720.39	
1260, BA: Mand: Appropriations (total)																						=====	701,436,109.31
1800, BA: Mand: Spending auth: Collected																						122,885.43	
1850, BA: Mand: Spending auth: Total																						=====	122,885.43
1900, Budget authority total (disc. and mand.)																						=====	701,558,994.74
1930, Total budgetary resources avail (disc. and mand.)																						=====	755,231,419.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-669,172,991.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				=====
																				701,436,109.31
4190, Outlays, net (disc. and mand.)																				=====
																				499,245,318.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Violent Crime Reduction Trust Fund
 Budget Account: Violent Crime Reduction Trust Fund
 Treasury Account: Violent Crime Reduction Trust Fund
 Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		40,817.60
1050, Unob Bal: Unobligated balance (total)																				=====
																				40,817.60
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,817.60
1941	4450	C	E									U					N			-40,817.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Violent Crime Reduction Trust Fund
 Budget Account: Account Total, Violent Crime Reduction Trust Fund
 Treasury Account:
 Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000,	Unob Bal: Brought forward, October 1																			40,817.60
1050,	Unob Bal: Unobligated balance (total)																			=====
																				40,817.60
1930,	Total budgetary resources avail (disc. and mand.)																			=====
																				40,817.60
1941,	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			
																				-40,817.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					25,801,512,157.01
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,241,701,536.92		
1010, Unob Bal: Transferred to other accounts																					-1,188,625.00		
1011, Unob Bal: Transferred from other accounts																					6,497,596.00		
1012, Unob Bal: Expired balance transf to unexpired acct																					110,210,843.87		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-285,000,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					288,060,479.04		
1050, Unob Bal: Unobligated balance (total)																					=====	3,360,281,830.83	
1100, BA: Disc: Appropriation																						27,914,611,000.00	
1101, BA: Disc: Appropriation (special fund)																						513,551,924.90	
1120, BA: Disc: Approps transferred to other accounts																						-356,362,183.00	
1121, BA: Disc: Approps transferred from other accounts																						557,502,677.00	
1131, BA: Disc: Unob bal of approps permanently reduced																						-153,001,250.00	
1134, BA: Disc: Appropriations precluded from obligation																						-118,864,209.00	
1160, BA: Disc: Appropriation (total)																						=====	28,357,437,959.90
1200, BA: Mand: Appropriation																							289,400,000.00
1201, BA: Mand: Appropriation (special fund)																							3,467,317,329.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202																				60,000,000.00
1220																				-16,441,005.26
1221																				16,441,005.26
1234																				-387,200,000.00
1235																				-1,536,691,720.39
1260																				=====
																				1,892,825,608.65
1700																				2,411,552,994.44
1701																				2,065,052,033.39
1750																				=====
																				4,476,605,027.83
1800																				1,854,619,600.51
1801																				312,154,615.25
1850																				=====
																				2,166,774,215.76
1900																				=====
																				36,893,642,812.14
1930																				=====
																				40,253,924,642.97
1940																				-5,143,561,422.51
1941																				-8,367,624,178.67
1953																				1,427,849,300.64

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Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				17,530,900,247.23
3010																				-1,917,874,004.24
3020																				=====
																				15,613,026,242.99
3030																				25,801,512,157.01
3031																				216,979,583.24
3040																				-28,071,231,249.86
3050																				-2,377,206,648.64
3051																				909,934,860.68
3080																				-288,060,479.04
3081																				-364,728,320.06
3090																				14,825,371,938.52
3091																				-3,385,145,792.20
3100																				=====
																				11,440,226,146.32

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Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 32,834,042,987.73
4010																				15,427,550,530.13
4011																				8,801,008,580.45
4020																				===== 24,228,559,110.58
4030																				-2,995,871,963.14
4033																				-278,534,264.05
4040																				===== -3,274,406,227.19
4050																				-2,065,052,033.39
4052																				862,853,232.75
4060																				===== -1,202,198,800.64
4070																				===== 28,357,437,959.90
4080																				===== 20,954,152,883.39
4090																				===== 4,059,599,824.41
4100																				1,385,221,034.10
4101																				2,457,451,105.18
4110																				===== 3,842,672,139.28

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4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-1,603,267,009.55
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-183,335.46
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-251,169,255.50
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,854,619,600.51
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-312,154,615.25
4150, Mand: Additional offsets against BA only (total)																				=====
																				-312,154,615.25
4160, Mand: Budget authority, net																				=====
																				1,892,825,608.65
4170, Mand: Outlays, net																				=====
																				1,988,052,538.77
4180, Budget authority, net (disc. and mand.)																				=====
																				30,250,263,568.55
4190, Outlays, net (disc. and mand.)																				=====
																				22,942,205,422.16

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Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,406,154,341.31
5001, Memo: Invest, EOY: Fed securities: Par value	2,546,526,069.36
