

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 12-16-07/08-0174 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3031	4902	C	E					DISC				X		E		N		N	255.67
3040	4902	C	E					DISC				X		E		N		N	-255.67
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	255.67
4020, Disc: Total outlays, gross																			=====
																			255.67
4080, Disc: Outlays, net																			=====
																			255.67
4190, Outlays, net (disc. and mand.)																			=====
																			255.67

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 12-16-06/07-0174 -000-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4901	C	E									X			E		N	1		172.85
3031	4902	D	E					DISC				X			E		N		N	-183.61
Sub-Total, 3031																				-10.76
3040	4902	D	E					DISC				X			E		N		N	183.61
3090	4901	C	E												E		N	1		172.85
3100, Obligated balance, end of year (net)																				=====
																				172.85

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-183.61
4020, Disc: Total outlays, gross																				=====
																				-183.61
4080, Disc: Outlays, net																				=====
																				-183.61
4190, Outlays, net (disc. and mand.)																				=====
																				-183.61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0174 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,431,664.61
0900	4801	C	E									X			U		Y	1		199,790.00
0900	4901	C	B									X			U		Y	1		-55,072.39
0900	4902	C	E					DISC				X			U		Y		N	3,646,815.00
Sub-Total, 0900																				1,359,868.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,910,889.00
1000	4801	C	B									X			U		Y	1		-2,431,664.61
1000	4901	C	B									X			U		Y	1		-55,072.39
Sub-Total, 1000																				1,424,152.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,424,152.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,424,152.00
1940	4610	C	E		A										U		Y			-64,284.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		2,431,664.61
3000	4901	C	B									X			U		Y	1		55,072.39
Sub-Total, 3000																				2,486,737.00
3020, Obligated balance, start of year (net)																				=====
																				2,486,737.00
3030	4801	C	B									X			U		Y	1		-2,431,664.61
3030	4801	C	E									X			U		Y	1		199,790.00
3030	4901	C	B									X			U		Y	1		-55,072.39
3030	4902	C	E					DISC				X			U		Y		N	3,646,815.00
Sub-Total, 3030																				1,359,868.00
3040	4902	C	E					DISC				X			U		Y		N	-3,646,815.00
3090	4801	C	E												U		Y	1		199,790.00

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FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0174 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
=====																				
199,790.00																				

BA & O, Net

4011	4902	C	E					DISC				X			U			Y		N	3,646,815.00
4020, Disc: Total outlays, gross																					
=====																					
3,646,815.00																					
4080, Disc: Outlays, net																					
=====																					
3,646,815.00																					
4190, Outlays, net (disc. and mand.)																					
=====																					
3,646,815.00																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-08/09-0174 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1.39
1953	4650	C	E												E		N	1		1.39
Sub-Total, 1953																				2.78

Change in Obl Bal

3000	4801	C	B										X		E		N	1		84,727.00
3020, Obligated balance, start of year (net)																				=====
																				84,727.00
3031	4801	C	B										X		E		N	1		-84,727.00
3031	4801	D	E										X		E		N	1		-181,482.75
3031	4881	C	E										X		E		N			31,553.00
3031	4902	C	E					DISC					X		E		N		N	234,656.00
Sub-Total, 3031																				-0.75
3040	4902	C	E					DISC					X		E		N		N	-234,656.00
3061	4831	C	E						14	0174			X		E		N			149,929.75
3090	4801	D	E												E		N	1		-181,482.75
3090	4831	C	E						14	0174					E		N			149,929.75
3090	4881	C	E												E		N			31,553.00
Sub-Total, 3090																				0.00

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-08/09-0174 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	234,656.00
4020, Disc: Total outlays, gross																				=====
																				234,656.00
4080, Disc: Outlays, net																				=====
																				234,656.00
4190, Outlays, net (disc. and mand.)																				=====
																				234,656.00

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FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-07/08-0174 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		27,401.55
1953	4650	C	E												E		N	1		27,401.55
Sub-Total, 1953																				54,803.10

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-06/07-0174 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		26,504.00
3020, Obligated balance, start of year (net)																			=====
																			26,504.00
3031	4801	C	B									X		E		N	1		-26,504.00
3031	4801	C	E									X		E		N	1		26,504.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		26,504.00
3100, Obligated balance, end of year (net)																			=====
																			26,504.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-410,456.65
0900	4801	C	E									X		U		Y	1		423,309.77
0900	4901	C	B									X		U		Y	1		-168,344.35
0900	4901	C	E									X		U		Y	1		48,560.23
0900	4902	C	E					DISC				X		U		Y		N	820,254.00
Sub-Total, 0900																			713,323.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,292,124.00
1000	4801	C	B									X		U		Y	1		-410,456.65
1000	4901	C	B									X		U		Y	1		-168,344.35
Sub-Total, 1000																			713,323.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			713,323.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			713,323.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		410,456.65
3000	4901	C	B									X		U		Y	1		168,344.35
Sub-Total, 3000																			578,801.00
3020, Obligated balance, start of year (net)																			=====
																			578,801.00
3030	4801	C	B									X		U		Y	1		-410,456.65
3030	4801	C	E									X		U		Y	1		423,309.77
3030	4901	C	B									X		U		Y	1		-168,344.35
3030	4901	C	E									X		U		Y	1		48,560.23
3030	4902	C	E					DISC				X		U		Y		N	820,254.00
Sub-Total, 3030																			713,323.00
3040	4902	C	E					DISC				X		U		Y		N	-820,254.00
3090	4801	C	E											U		Y	1		423,309.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	48,560.23
Sub-Total, 3090																			471,870.00
3100, Obligated balance, end of year (net)																			===== 471,870.00

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N	820,254.00
4020, Disc: Total outlays, gross																			===== 820,254.00
4080, Disc: Outlays, net																			===== 820,254.00
4190, Outlays, net (disc. and mand.)																			===== 820,254.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-3,064,535.66
0900	4801	C	B									X		U		N	1		-1.00
0900	4801	C	E									X		U		N	1		1,352,474.92
0900	4801	C	E									X		U		N	1		1.00
0900	4901	C	B									X		U		N	1		-685,067.09
0900	4901	C	E									X		U		N	1		400,022.90
0900	4902	C	E					DISC	BAL			X		U		N		N	1,997,104.93
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		5,467,560.45
1000	4801	C	B									X		U		N	1		-3,064,535.66
1000	4801	C	B									X		U		N	1		-1.00
1000	4901	C	B									X		U		N	1		-685,067.09
Sub-Total, 1000																			1,717,956.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,717,956.70
1121	4170	D	E	P				DISC		16	0000	X		U		N			1,717,956.70
1160, BA: Disc: Appropriation (total)																			=====
																			1,717,956.70
1900, Budget authority total (disc. and mand.)																			=====
																			1,717,956.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,435,913.40
1941	4450	C	E											U		N			-3,435,913.40

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,064,535.66
3000	4801	C	B									X			U		N	1		1.00
3000	4901	C	B									X			U		N	1		685,067.09
Sub-Total, 3000																				3,749,603.75

3020, Obligated balance, start of year (net) =====
3,749,603.75

3030	4801	C	B									X			U		N	1		-3,064,535.66
3030	4801	C	B									X			U		N	1		-1.00
3030	4801	C	E									X			U		N	1		1,352,474.92
3030	4801	C	E									X			U		N	1		1.00
3030	4901	C	B									X			U		N	1		-685,067.09
3030	4901	C	E									X			U		N	1		400,022.90
3030	4902	C	E					DISC BAL				X			U		N		N	1,997,104.93
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC BAL				X			U		N		N	-1,997,104.93
3090	4801	C	E												U		N	1		1,352,474.92
3090	4801	C	E												U		N	1		1.00
3090	4901	C	E												U		N	1		400,022.90
Sub-Total, 3090																				1,752,498.82

3100, Obligated balance, end of year (net) =====
1,752,498.82

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 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 1,717,956.70
4011	4902	C	E					DISC	BAL			X			U			N	N	1,997,104.93
4020																				===== 1,997,104.93
4070																				===== 1,717,956.70
4080																				===== 1,997,104.93
4180																				===== 1,717,956.70
4190																				===== 1,997,104.93

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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		874,025.79
0900	4801	C	E									X			U		N	1		920,466,433.78
0900	4901	C	E									X			U		N	1		950,068.64
0900	4902	C	E					DISC				X			U		N		N	4,991.58
0900	4902	C	E					DISC				X			U		N		N	1,311,139.00
Sub-Total, 0900																			923,606,658.79	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		2,056,530,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,056,530,000.00
1701	4221	D	E			E		DISC				X			U		N	1		1,500,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,058,030,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,058,030,000.00
1941	4510	C	E		A										U		N			-855,579,000.00
1941	4610	C	E		A										U		N			-214,448,283.63
1941	4700	C	E		A										U		N			-75,896,057.58
Sub-Total, 1941																			-1,145,923,341.21	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		874,025.79
3030	4801	C	E									X			U		N	1		920,466,433.78
3030	4901	C	E									X			U		N	1		950,068.64
3030	4902	C	E					DISC				X			U		N		N	4,991.58
3030	4902	C	E					DISC				X			U		N		N	1,311,139.00
Sub-Total, 3030																			923,606,658.79	
3040	4902	C	E					DISC				X			U		N		N	-4,991.58
3040	4902	C	E					DISC				X			U		N		N	-1,311,139.00
Sub-Total, 3040																			-1,316,130.58	
3050	4221	D	E			E		DISC				X			U		N	1		-1,500,000.00
3090	4801	C	E												U		N	1		874,025.79
3090	4801	C	E												U		N	1		920,466,433.78
3090	4901	C	E												U		N	1		950,068.64
Sub-Total, 3090																			922,290,528.21	
3091	4221	D	E			E		DISC							U		N	1		-1,500,000.00
3100, Obligated balance, end of year (net)																			=====	
																			920,790,528.21	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			2,058,030,000.00	
4010	4902	C	E					DISC				X			U		N		N	4,991.58
4010	4902	C	E					DISC				X			U		N		N	1,311,139.00
Sub-Total, 4010																			1,316,130.58	
4020, Disc: Total outlays, gross																			=====	
																			1,316,130.58	
4050	4221	D	E			E		DISC				X			U		N	1		-1,500,000.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-1,500,000.00	
4070, Disc: Budget authority, net																			=====	
																			2,056,530,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			1,316,130.58
4180, Budget authority, net (disc. and mand.)																			=====
																			2,056,530,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,316,130.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,245,141,153.34
0900	4801	C	B									X			U		Y	1		-11,270,954.49
0900	4801	C	B									X			U		Y	1		-51,823,934.39
0900	4801	C	E									X			U		Y	1		10,736,515.00
0900	4801	C	E									X			U		Y	1		19,236,725.19
0900	4801	C	E									X			U		Y	1		1,942,816.78
0900	4801	C	E									X			U		Y	1		5,432,377.25
0900	4801	C	E									X			U		Y	1		444,209.45
0900	4801	C	E									X			U		Y	1		504,971,583.30
0900	4881	C	E									X			U		Y			30,923,420.95
0900	4881	C	E									X			U		Y			2,779,204.00
0900	4881	C	E									X			U		Y			14,188,456.00
0900	4901	C	B									X			U		Y	1		-120,234,935.32
0900	4901	C	B									X			U		Y	1		-11,527,199.78
0900	4901	C	B									X			U		Y	1		-681,750.60
0900	4901	C	E									X			U		Y	1		97,782,015.97
0900	4901	C	E									X			U		Y	1		562,476.12
0900	4901	C	E									X			U		Y	1		1,660,200.52
0900	4901	C	E									X			U		Y	1		1,804.55
0900	4901	C	E									X			U		Y	1		3,211,858.47
0900	4902	C	E					DISC				X			U		Y		N	57,356,280.80
0900	4902	C	E					DISC				X			U		Y		N	6,798,029.84
0900	4902	C	E					DISC				X			U		Y		N	2,515,458.66
0900	4902	C	E					DISC				X			U		Y		N	941,689,173.75
0900	4902	C	E					DISC				X			U		Y		N	55,824.00
Sub-Total, 0900																			261,608,502.68	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,642,443,401.92
1000	4801	C	B									X			U		Y	1		-1,245,141,153.34
1000	4801	C	B									X			U		Y	1		-11,270,954.49
1000	4801	C	B									X			U		Y	1		-51,823,934.39
1000	4901	C	B									X			U		Y	1		-120,234,935.32
1000	4901	C	B									X			U		Y	1		-11,527,199.78
1000	4901	C	B									X			U		Y	1		-681,750.60
Sub-Total, 1000																			201,763,474.00	
1021	4871	D	E									X			U		Y			3,776,155.25
1050, Unob Bal: Unobligated balance (total)																			=====	
																			205,539,629.25	
1701	4221	D	E			E		DISC				X			U		Y	1		11,500,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			11,500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			217,039,629.25	
1940	4450	D	E												U		Y			15,199,847.40
1940	4510	C	E			A									U		Y			-12,482,151.00
1940	4610	D	E			A									U		Y			56,573,961.26
1940	4700	C	E			A									U		Y			-26,722,784.23
Sub-Total, 1940																			32,568,873.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,245,141,153.34
3000	4801	C	B									X			U		Y	1		11,270,954.49
3000	4801	C	B									X			U		Y	1		51,823,934.39
3000	4901	C	B									X			U		Y	1		120,234,935.32
3000	4901	C	B									X			U		Y	1		11,527,199.78
3000	4901	C	B									X			U		Y	1		681,750.60
Sub-Total, 3000																			1,440,679,927.92	

3020, Obligated balance, start of year (net) =====
1,440,679,927.92

3030	4801	C	B									X			U		Y	1		-1,245,141,153.34
3030	4801	C	B									X			U		Y	1		-11,270,954.49
3030	4801	C	B									X			U		Y	1		-51,823,934.39
3030	4801	C	E									X			U		Y	1		10,736,515.00
3030	4801	C	E									X			U		Y	1		19,236,725.19
3030	4801	C	E									X			U		Y	1		1,942,816.78
3030	4801	C	E									X			U		Y	1		5,432,377.25
3030	4801	C	E									X			U		Y	1		444,209.45
3030	4801	C	E									X			U		Y	1		504,971,583.30
3030	4881	C	E									X			U		Y			30,923,420.95
3030	4881	C	E									X			U		Y			2,779,204.00
3030	4881	C	E									X			U		Y			14,188,456.00
3030	4901	C	B									X			U		Y	1		-120,234,935.32
3030	4901	C	B									X			U		Y	1		-11,527,199.78
3030	4901	C	B									X			U		Y	1		-681,750.60
3030	4901	C	E									X			U		Y	1		97,782,015.97
3030	4901	C	E									X			U		Y	1		562,476.12
3030	4901	C	E									X			U		Y	1		1,660,200.52
3030	4901	C	E									X			U		Y	1		1,804.55
3030	4901	C	E									X			U		Y	1		3,211,858.47
3030	4902	C	E					DISC				X			U		Y		N	57,356,280.80
3030	4902	C	E					DISC				X			U		Y		N	6,798,029.84
3030	4902	C	E					DISC				X			U		Y		N	2,515,458.66
3030	4902	C	E					DISC				X			U		Y		N	941,689,173.75
3030	4902	C	E					DISC				X			U		Y		N	55,824.00
Sub-Total, 3030																			261,608,502.68	

3040	4902	C	E					DISC				X			U		Y		N	-57,356,280.80
3040	4902	C	E					DISC				X			U		Y		N	-6,798,029.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y		N	-2,515,458.66
3040	4902	C	E					DISC				X		U		Y		N	-941,689,173.75
3040	4902	C	E					DISC				X		U		Y		N	-55,824.00
Sub-Total, 3040																			-1,008,414,767.05
3050	4221	D	E			E		DISC				X		U		Y	1		-11,500,000.00
3080	4871	D	E									X		U		Y			-3,776,155.25
3090	4801	C	E											U		Y	1		10,736,515.00
3090	4801	C	E											U		Y	1		19,236,725.19
3090	4801	C	E											U		Y	1		1,942,816.78
3090	4801	C	E											U		Y	1		5,432,377.25
3090	4801	C	E											U		Y	1		444,209.45
3090	4801	C	E											U		Y	1		504,971,583.30
3090	4871	D	E											U		Y			-3,776,155.25
3090	4881	C	E											U		Y			30,923,420.95
3090	4881	C	E											U		Y			2,779,204.00
3090	4881	C	E											U		Y			14,188,456.00
3090	4901	C	E											U		Y	1		97,782,015.97
3090	4901	C	E											U		Y	1		562,476.12
3090	4901	C	E											U		Y	1		1,660,200.52
3090	4901	C	E											U		Y	1		1,804.55
3090	4901	C	E											U		Y	1		3,211,858.47
Sub-Total, 3090																			690,097,508.30
3091	4221	D	E			E		DISC						U		Y	1		-11,500,000.00
3100, Obligated balance, end of year (net)																			=====
																			678,597,508.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,500,000.00
4011	4902	C	E					DISC				X			U		Y	N		57,356,280.80
4011	4902	C	E					DISC				X			U		Y	N		6,798,029.84
4011	4902	C	E					DISC				X			U		Y	N		2,515,458.66
4011	4902	C	E					DISC				X			U		Y	N		941,689,173.75
4011	4902	C	E					DISC				X			U		Y	N		55,824.00
Sub-Total, 4011																				1,008,414,767.05
4020, Disc: Total outlays, gross																				=====
																				1,008,414,767.05
4050	4221	D	E			E		DISC				X			U		Y	1		-11,500,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-11,500,000.00
4080, Disc: Outlays, net																				=====
																				1,008,414,767.05
4190, Outlays, net (disc. and mand.)																				=====
																				1,008,414,767.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		255,533,271.40
0900	4801	C	E									X			U		Y	1		645,588,032.13
0900	4901	C	E									X			U		Y	1		119,519,442.80
0900	4901	C	E									X			U		Y	1		716.59
0900	4901	C	E									X			U		Y	1		63,748,718.85
0900	4902	C	E					DISC				X			U		Y		N	358,473,369.53
0900	4902	C	E					DISC				X			U		Y		N	173,676.20
0900	4902	C	E					DISC				X			U		Y		N	392,946,985.56
Sub-Total, 0900																			1,835,984,213.06	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,772,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,772,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,772,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,772,000,000.00
1940	4610	D	E		A										U		Y			92,995,441.99
1940	4700	C	E		A										U		Y			-29,011,228.93
Sub-Total, 1940																			63,984,213.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		255,533,271.40
3030	4801	C	E									X		U		Y	1		645,588,032.13
3030	4901	C	E									X		U		Y	1		119,519,442.80
3030	4901	C	E									X		U		Y	1		716.59
3030	4901	C	E									X		U		Y	1		63,748,718.85
3030	4902	C	E					DISC				X		U		Y		N	358,473,369.53
3030	4902	C	E					DISC				X		U		Y		N	173,676.20
3030	4902	C	E					DISC				X		U		Y		N	392,946,985.56
Sub-Total, 3030																			1,835,984,213.06
3040	4902	C	E					DISC				X		U		Y		N	-358,473,369.53
3040	4902	C	E					DISC				X		U		Y		N	-173,676.20
3040	4902	C	E					DISC				X		U		Y		N	-392,946,985.56
Sub-Total, 3040																			-751,594,031.29
3090	4801	C	E											U		Y	1		255,533,271.40
3090	4801	C	E											U		Y	1		645,588,032.13
3090	4901	C	E											U		Y	1		119,519,442.80
3090	4901	C	E											U		Y	1		716.59
3090	4901	C	E											U		Y	1		63,748,718.85
Sub-Total, 3090																			1,084,390,181.77
3100, Obligated balance, end of year (net)																			=====
																			1,084,390,181.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				1,772,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	358,473,369.53
4010	4902	C	E					DISC				X			U		Y		N	173,676.20
4010	4902	C	E					DISC				X			U		Y		N	392,946,985.56
Sub-Total, 4010																			751,594,031.29	
4020, Disc: Total outlays, gross																			=====	
																				751,594,031.29
4070, Disc: Budget authority, net																			=====	
																				1,772,000,000.00
4080, Disc: Outlays, net																			=====	
																				751,594,031.29
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,772,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				751,594,031.29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,230,136.95
1953	4650	C	E												E		N	1	1,230,136.95
Sub-Total, 1953																			2,460,273.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1	96,540.67
3000	4801	C	B									X			E		N	1	194,494,869.95
3000	4801	C	B									X			E		N	1	63,136,231.79
3000	4801	C	B									X			E		N	1	33,240,380.89
3000	4801	C	B									X			E		N	1	2,096,214.65
3000	4801	C	B									X			E		N	1	7,259,814.05
3000	4801	C	B									X			E		N	1	4,764,426.20
3000	4801	C	B									X			E		N	1	9,665,301.00
3000	4901	C	B									X			E		N	1	1,534,231.39
3000	4901	C	B									X			E		N	1	3,066,069.43
3000	4901	C	B									X			E		N	1	12,009,089.37
3000	4901	C	B									X			E		N	1	2,578,979.02
3000	4901	C	B									X			E		N	1	40,150.00
3000	4901	C	B									X			E		N	1	62,028,872.56
3000	4901	C	B									X			E		N	1	109,022.16
Sub-Total, 3000																			396,120,193.13

3020, Obligated balance, start of year (net) =====
396,120,193.13

3031	4801	C	B									X			E		N	1	-96,540.67
3031	4801	C	B									X			E		N	1	-194,494,869.95
3031	4801	C	B									X			E		N	1	-63,136,231.79
3031	4801	C	B									X			E		N	1	-33,240,380.89
3031	4801	C	B									X			E		N	1	-2,096,214.65
3031	4801	C	B									X			E		N	1	-7,259,814.05
3031	4801	C	B									X			E		N	1	-4,764,426.20
3031	4801	C	B									X			E		N	1	-9,665,301.00
3031	4801	C	E									X			E		N	1	16,475,718.32
3031	4801	C	E									X			E		N	1	6,772,352.75
3031	4801	C	E									X			E		N	1	77,874,925.73
3031	4801	C	E									X			E		N	1	1,419,679.43
3031	4801	C	E									X			E		N	1	700,374.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		187.23
3031	4801	C	E									X			E		N	1		47,516,996.45
3031	4801	C	E									X			E		N	1		1,372,958.67
3031	4802	C	E					DISC				X			E		N	1	N	0.03
3031	4881	C	E									X			E		N			50,000.00
3031	4881	C	E									X			E		N			13,800.00
3031	4881	C	E									X			E		N			550,000.00
3031	4901	C	B									X			E		N	1		-1,534,231.39
3031	4901	C	B									X			E		N	1		-3,066,069.43
3031	4901	C	B									X			E		N	1		-12,009,089.37
3031	4901	C	B									X			E		N	1		-2,578,979.02
3031	4901	C	B									X			E		N	1		-40,150.00
3031	4901	C	B									X			E		N	1		-62,028,872.56
3031	4901	C	B									X			E		N	1		-109,022.16
3031	4901	C	E									X			E		N	1		18,949,234.15
3031	4901	C	E									X			E		N	1		95,034.78
3031	4901	C	E									X			E		N	1		139,335.14
3031	4901	C	E									X			E		N	1		530.36
3031	4901	C	E									X			E		N	1		833,919.49
3031	4901	C	E									X			E		N	1		3,256,180.18
3031	4901	C	E									X			E		N	1		2,351,444.97
3031	4901	C	E									X			E		N	1		1,575,228.16
3031	4902	C	E					DISC				X			E		N		N	159,647,578.07
3031	4902	C	E					DISC				X			E		N		N	690,607.76
3031	4902	C	E					DISC				X			E		N		N	7,954,335.81
3031	4902	C	E					DISC				X			E		N		N	25,517,889.63
3031	4902	C	E					DISC				X			E		N		N	16,334,745.50
3031	4902	C	E					DISC				X			E		N		N	96,444.63
3031	4902	C	E					DISC				X			E		N		N	4,395,218.39
3031	4902	C	E					DISC				X			E		N		N	2,099,178.76
3031	4982	C	E					DISC				X			E		N		N	397,648.69
Sub-Total, 3031																				961,354.44
3040	4802	C	E					DISC				X			E		N	1	N	-0.03
3040	4902	C	E					DISC				X			E		N		N	-159,647,578.07
3040	4902	C	E					DISC				X			E		N		N	-690,607.76
3040	4902	C	E					DISC				X			E		N		N	-7,954,335.81
3040	4902	C	E					DISC				X			E		N		N	-25,517,889.63
3040	4902	C	E					DISC				X			E		N		N	-16,334,745.50
3040	4902	C	E					DISC				X			E		N		N	-96,444.63
3040	4902	C	E					DISC				X			E		N		N	-4,395,218.39
3040	4902	C	E					DISC				X			E		N		N	-2,099,178.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N		N	-397,648.69
Sub-Total, 3040																			-217,133,647.27
3081	4871	D	E									X		E		N			-370,650.07
3090	4801	C	E											E		N	1		16,475,718.32
3090	4801	C	E											E		N	1		6,772,352.75
3090	4801	C	E											E		N	1		77,874,925.73
3090	4801	C	E											E		N	1		1,419,679.43
3090	4801	C	E											E		N	1		700,374.49
3090	4801	C	E											E		N	1		187.23
3090	4801	C	E											E		N	1		47,516,996.45
3090	4801	C	E											E		N	1		1,372,958.67
3090	4871	D	E											E		N			-370,650.07
3090	4881	C	E											E		N			50,000.00
3090	4881	C	E											E		N			13,800.00
3090	4881	C	E											E		N			550,000.00
3090	4901	C	E											E		N	1		18,949,234.15
3090	4901	C	E											E		N	1		95,034.78
3090	4901	C	E											E		N	1		139,335.14
3090	4901	C	E											E		N	1		530.36
3090	4901	C	E											E		N	1		833,919.49
3090	4901	C	E											E		N	1		3,256,180.18
3090	4901	C	E											E		N	1		2,351,444.97
3090	4901	C	E											E		N	1		1,575,228.16
Sub-Total, 3090																			179,577,250.23
3100, Obligated balance, end of year (net)																			=====
																			179,577,250.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	0.03
4011	4902	C	E					DISC				X			E		N		N	159,647,578.07
4011	4902	C	E					DISC				X			E		N		N	690,607.76
4011	4902	C	E					DISC				X			E		N		N	7,954,335.81
4011	4902	C	E					DISC				X			E		N		N	25,517,889.63
4011	4902	C	E					DISC				X			E		N		N	16,334,745.50
4011	4902	C	E					DISC				X			E		N		N	96,444.63
4011	4902	C	E					DISC				X			E		N		N	4,395,218.39
4011	4902	C	E					DISC				X			E		N		N	2,099,178.76
4011	4982	C	E					DISC				X			E		N		N	397,648.69

Sub-Total, 4011 **217,133,647.27**

4020, Disc: Total outlays, gross =====
217,133,647.27

4033	4972	D	E			X		DISC				X			E		N			-1,673,078.66
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,673,078.66

4052	4972	D	E			X		DISC				X			E		N			1,673,078.66
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,673,078.66

4080, Disc: Outlays, net =====
215,460,568.61

4190, Outlays, net (disc. and mand.) =====
215,460,568.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/09-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			E		N	1		-222,169.14
3020, Obligated balance, start of year (net)																				=====
																				-222,169.14
3031	4901	D	B									X			E		N	1		222,169.14
3031	4902	C	E					DISC				X			E		N		N	240,703.13
Sub-Total, 3031																				462,872.27
3040	4902	C	E					DISC				X			E		N		N	-240,703.13
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	240,703.13
4020, Disc: Total outlays, gross																				=====
																				240,703.13
4033	4972	D	E				X	DISC				X			E		N			-240,703.13
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-240,703.13
4052	4972	D	E				X	DISC				X			E		N			240,703.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				240,703.13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1		-299,196.57
1953	4650	D	E												E		N	1		-299,196.57
Sub-Total, 1953																				-598,393.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,032,151.00
3000	4801	C	B									X			E		N	1		378,563,769.33
3000	4801	C	B									X			E		N	1		97,290,588.63
3000	4901	C	B									X			E		N	1		87,281,874.07
3000	4901	C	B									X			E		N	1		42,667,082.17
Sub-Total, 3000																				606,835,465.20

3010	4251	D	B			F		DISC				X			E		N	1		-482,151.00
3020, Obligated balance, start of year (net)																				=====
																				606,353,314.20

3031	4801	C	B									X			E		N	1		-1,032,151.00
3031	4801	C	B									X			E		N	1		-378,563,769.33
3031	4801	C	B									X			E		N	1		-97,290,588.63
3031	4801	C	E									X			E		N	1		170,083,856.61
3031	4801	C	E									X			E		N	1		431,105.77
3031	4801	C	E									X			E		N	1		34,289,227.95
3031	4901	C	B									X			E		N	1		-87,281,874.07
3031	4901	C	B									X			E		N	1		-42,667,082.17
3031	4901	C	E									X			E		N	1		1,906.21
3031	4901	C	E									X			E		N	1		42,714,847.61
3031	4901	C	E									X			E		N	1		4,519,638.00
3031	4902	C	E					DISC				X			E		N		N	253,048,833.41
3031	4902	C	E					DISC				X			E		N		N	101,148,804.85
3031	4902	C	E					DISC				X			E		N		N	601,507.08
3031	4982	C	E					DISC				X			E		N		N	713,976.44
Sub-Total, 3031																				718,238.73

3040	4902	C	E					DISC				X			E		N		N	-253,048,833.41
3040	4902	C	E					DISC				X			E		N		N	-101,148,804.85
3040	4902	C	E					DISC				X			E		N		N	-601,507.08
3040	4982	C	E					DISC				X			E		N		N	-713,976.44
Sub-Total, 3040																				-355,513,121.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		482,151.00
3051	4251	D	E			F		DISC				X		E		N	1		-482,151.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-33,967.51
3090	4801	C	E											E		N	1		170,083,856.61
3090	4801	C	E											E		N	1		431,105.77
3090	4801	C	E											E		N	1		34,289,227.95
3090	4871	D	E											E		N			-33,967.51
3090	4901	C	E											E		N	1		1,906.21
3090	4901	C	E											E		N	1		42,714,847.61
3090	4901	C	E											E		N	1		4,519,638.00
Sub-Total, 3090																			252,006,614.64
3091	4251	D	E			F		DISC						E		N	1		-482,151.00
3100, Obligated balance, end of year (net)																			=====
																			251,524,463.64

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		253,048,833.41
4011	4902	C	E					DISC				X		E		N	N		101,148,804.85
4011	4902	C	E					DISC				X		E		N	N		601,507.08
4011	4982	C	E					DISC				X		E		N	N		713,976.44
Sub-Total, 4011																			355,513,121.78
4020, Disc: Total outlays, gross																			=====
																			355,513,121.78
4033	4972	D	E			X		DISC				X		E		N			-201,735.74
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-201,735.74
4052	4972	D	E			X		DISC				X		E		N			201,735.74
4060, Disc: Additional offsets against BA only (total)																			=====
																			201,735.74
4080, Disc: Outlays, net																			=====
																			355,311,386.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /09-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					355,311,386.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,640,728.12
1953	4650	C	E												E		N	1		5,640,728.12
Sub-Total, 1953																				11,281,456.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,565,787.42
3000	4801	C	B									X			E		N	1		6,263,578.68
3000	4801	C	B									X			E		N	1		6,702.01
3000	4801	C	B									X			E		N	1		1,256,637.11
3000	4801	C	B									X			E		N	1		15,511,645.85
3000	4801	C	B									X			E		N	1		61,096.91
3000	4801	C	B									X			E		N	1		48,386,133.92
3000	4801	C	B									X			E		N	1		203,707.38
3000	4801	C	B									X			E		N	1		1,557,756.74
3000	4901	C	B									X			E		N	1		146,661.92
3000	4901	C	B									X			E		N	1		2,920,148.60
3000	4901	C	B									X			E		N	1		17,396,600.17
3000	4901	C	B									X			E		N	1		1,563,343.66
3000	4901	C	B									X			E		N	1		1,139,773.91
3000	4901	C	B									X			E		N	1		4,867,257.75
3000	4901	C	B									X			E		N	1		85,215.49
Sub-Total, 3000																				113,932,047.52

2020, Obligated balance, start of year (net)

=====
 113,932,047.52

3031	4801	C	B									X			E		N	1		-12,565,787.42
3031	4801	C	B									X			E		N	1		-6,263,578.68
3031	4801	C	B									X			E		N	1		-6,702.01
3031	4801	C	B									X			E		N	1		-1,256,637.11
3031	4801	C	B									X			E		N	1		-15,511,645.85
3031	4801	C	B									X			E		N	1		-61,096.91
3031	4801	C	B									X			E		N	1		-48,386,133.92
3031	4801	C	B									X			E		N	1		-203,707.38
3031	4801	C	B									X			E		N	1		-1,557,756.74
3031	4801	C	E									X			E		N	1		1,498,434.60
3031	4801	C	E									X			E		N	1		20,893,225.11
3031	4801	C	E									X			E		N	1		6,097,902.79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		4,887.39
3031	4801	C	E									X			E		N	1		50,012.00
3031	4801	C	E									X			E		N	1		2,411,212.62
3031	4801	C	E									X			E		N	1		108,423.72
3031	4801	C	E									X			E		N	1		9,061,809.98
3031	4802	C	B					DISC				X			E		N	1	N	-1.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,103,316.45
3031	4802	C	E					DISC				X			E		N	1	N	0.01
3031	4802	D	E					DISC				X			E		N	1	N	-17,700,363.79
3031	4802	C	E					DISC				X			E		N	1	N	1.82
3031	4881	D	E									X			E		N			-8,012.61
3031	4901	C	B									X			E		N	1		-146,661.92
3031	4901	C	B									X			E		N	1		-2,920,148.60
3031	4901	C	B									X			E		N	1		-17,396,600.17
3031	4901	C	B									X			E		N	1		-1,563,343.66
3031	4901	C	B									X			E		N	1		-1,139,773.91
3031	4901	C	B									X			E		N	1		-4,867,257.75
3031	4901	C	B									X			E		N	1		-85,215.49
3031	4901	C	E									X			E		N	1		5,432,497.65
3031	4901	C	E									X			E		N	1		602,894.55
3031	4901	C	E									X			E		N	1		2,107,798.92
3031	4901	C	E									X			E		N	1		583,055.39
3031	4901	C	E									X			E		N	1		1,184,632.79
3031	4901	C	E									X			E		N	1		89,618.69
3031	4901	D	E									X			E		N	1		-3,499,079.99
3031	4901	C	E									X			E		N	1		85,215.44
3031	4902	C	E					DISC				X			E		N		N	59,322.19
3031	4902	C	E					DISC				X			E		N		N	11,087.72
3031	4902	C	E					DISC				X			E		N		N	39,448,864.09
3031	4902	C	E					DISC				X			E		N		N	4,812,815.17
3031	4902	C	E					DISC				X			E		N		N	180,187.56
3031	4902	C	E					DISC				X			E		N		N	10,734,041.09
3031	4902	C	E					DISC				X			E		N		N	8,203,400.44
3031	4902	C	E					DISC				X			E		N		N	256,322.46
3031	4902	C	E					DISC				X			E		N		N	22,309,462.24
3031	4982	C	E					DISC				X			E		N		N	520.61
3031	4982	C	E					DISC				X			E		N		N	155,619.55
3031	4982	C	E					DISC				X			E		N		N	154,492.07
Sub-Total, 3031																				294,937.30
3040	4802	C	B					DISC				X			E		N	1	N	1.00
3040	4802	C	B					DISC				X			E		N	1	N	1,103,316.45

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 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-0.01
3040	4802	D	E					DISC				X			E		N	1	N	17,700,363.79
3040	4802	C	E					DISC				X			E		N	1	N	-1.82
3040	4902	C	E					DISC				X			E		N		N	-59,322.19
3040	4902	C	E					DISC				X			E		N		N	-11,087.72
3040	4902	C	E					DISC				X			E		N		N	-39,448,864.09
3040	4902	C	E					DISC				X			E		N		N	-4,812,815.17
3040	4902	C	E					DISC				X			E		N		N	-180,187.56
3040	4902	C	E					DISC				X			E		N		N	-10,734,041.09
3040	4902	C	E					DISC				X			E		N		N	-8,203,400.44
3040	4902	C	E					DISC				X			E		N		N	-256,322.46
3040	4902	C	E					DISC				X			E		N		N	-22,309,462.24
3040	4982	C	E					DISC				X			E		N		N	-520.61
3040	4982	C	E					DISC				X			E		N		N	-155,619.55
3040	4982	C	E					DISC				X			E		N		N	-154,492.07
Sub-Total, 3040																			-67,522,455.78	
3081	4871	D	E									X			E		N			-683,141.01
3090	4801	C	E												E		N	1		1,498,434.60
3090	4801	C	E												E		N	1		20,893,225.11
3090	4801	C	E												E		N	1		6,097,902.79
3090	4801	C	E												E		N	1		4,887.39
3090	4801	C	E												E		N	1		50,012.00
3090	4801	C	E												E		N	1		2,411,212.62
3090	4801	C	E												E		N	1		108,423.72
3090	4801	C	E												E		N	1		9,061,809.98
3090	4871	D	E												E		N			-683,141.01
3090	4881	D	E												E		N			-8,012.61
3090	4901	C	E												E		N	1		5,432,497.65
3090	4901	C	E												E		N	1		602,894.55
3090	4901	C	E												E		N	1		2,107,798.92
3090	4901	C	E												E		N	1		583,055.39
3090	4901	C	E												E		N	1		1,184,632.79
3090	4901	C	E												E		N	1		89,618.69
3090	4901	D	E												E		N	1		-3,499,079.99
3090	4901	C	E												E		N	1		85,215.44
Sub-Total, 3090																			46,021,388.03	
3100, Obligated balance, end of year (net)																			=====	
																			46,021,388.03	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-1.00
4011	4802	C	B					DISC				X		E		N	1	N	-1,103,316.45
4011	4802	C	E					DISC				X		E		N	1	N	0.01
4011	4802	D	E					DISC				X		E		N	1	N	-17,700,363.79
4011	4802	C	E					DISC				X		E		N	1	N	1.82
4011	4902	C	E					DISC				X		E		N		N	59,322.19
4011	4902	C	E					DISC				X		E		N		N	11,087.72
4011	4902	C	E					DISC				X		E		N		N	39,448,864.09
4011	4902	C	E					DISC				X		E		N		N	4,812,815.17
4011	4902	C	E					DISC				X		E		N		N	180,187.56
4011	4902	C	E					DISC				X		E		N		N	10,734,041.09
4011	4902	C	E					DISC				X		E		N		N	8,203,400.44
4011	4902	C	E					DISC				X		E		N		N	256,322.46
4011	4902	C	E					DISC				X		E		N		N	22,309,462.24
4011	4982	C	E					DISC				X		E		N		N	520.61
4011	4982	C	E					DISC				X		E		N		N	155,619.55
4011	4982	C	E					DISC				X		E		N		N	154,492.07
Sub-Total, 4011																			67,522,455.78
4020, Disc: Total outlays, gross																			=====
																			67,522,455.78
4033	4972	D	E			X		DISC				X		E		N			-3,993,527.74
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,993,527.74
4052	4972	D	E			X		DISC				X		E		N			3,993,527.74
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,993,527.74
4080, Disc: Outlays, net																			=====
																			63,528,928.04
4190, Outlays, net (disc. and mand.)																			=====
																			63,528,928.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,618,231.68
1953	4650	C	E												E		N	1		2,618,231.68
Sub-Total, 1953																				5,236,463.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,065,378.07
3000	4801	C	B									X			E		N	1		153,278,476.23
3000	4901	C	B									X			E		N	1		12,569,399.92
3000	4901	C	B									X			E		N	1		32,470,021.23
Sub-Total, 3000																				216,383,275.45

3020, Obligated balance, start of year (net) =====
216,383,275.45

3031	4801	C	B									X			E		N	1		-18,065,378.07
3031	4801	C	B									X			E		N	1		-153,278,476.23
3031	4801	C	E									X			E		N	1		82,396,081.10
3031	4801	C	E									X			E		N	1		7,753,619.37
3031	4901	C	B									X			E		N	1		-12,569,399.92
3031	4901	C	B									X			E		N	1		-32,470,021.23
3031	4901	C	E									X			E		N	1		4,783,357.50
3031	4901	C	E									X			E		N	1		19,044,602.23
3031	4902	C	E					DISC				X			E		N		N	18,097,801.12
3031	4902	C	E					DISC				X			E		N		N	84,311,564.78
Sub-Total, 3031																				3,750.65

3040	4902	C	E					DISC				X			E		N		N	-18,097,801.12
3040	4902	C	E					DISC				X			E		N		N	-84,311,564.78
Sub-Total, 3040																				-102,409,365.90

3081	4871	D	E									X			E		N			-166,030.37
3090	4801	C	E												E		N	1		82,396,081.10
3090	4801	C	E												E		N	1		7,753,619.37
3090	4871	D	E												E		N			-166,030.37
3090	4901	C	E												E		N	1		4,783,357.50
3090	4901	C	E												E		N	1		19,044,602.23
Sub-Total, 3090																				113,811,629.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				113,811,629.83

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		18,097,801.12
4011	4902	C	E					DISC				X			E		N	N		84,311,564.78
Sub-Total, 4011																				102,409,365.90
4020, Disc: Total outlays, gross																				=====
																				102,409,365.90
4033	4972	D	E			X		DISC				X			E		N			-209,747.77
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-209,747.77
4052	4972	D	E			X		DISC				X			E		N			209,747.77
4060, Disc: Additional offsets against BA only (total)																				=====
																				209,747.77
4080, Disc: Outlays, net																				=====
																				102,199,618.13
4190, Outlays, net (disc. and mand.)																				=====
																				102,199,618.13

07/23/10
 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,556,542.47
1953	4650	C	E												E		N	1		11,556,542.47
Sub-Total, 1953																				23,113,084.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		212,514.75
3000	4801	C	B									X			E		N	1		37,890.74
3000	4801	C	B									X			E		N	1		23,830.61
3000	4801	C	B									X			E		N	1		59,727.80
3000	4801	C	B									X			E		N	1		10,367,185.98
3000	4801	C	B									X			E		N	1		178,988.82
3000	4801	C	B									X			E		N	1		0.06
3000	4801	C	B									X			E		N	1		6,094,524.70
3000	4801	C	B									X			E		N	1		12,265,448.38
3000	4901	C	B									X			E		N	1		3,848,809.13
3000	4901	C	B									X			E		N	1		32,496.99
3000	4901	C	B									X			E		N	1		658,406.18
3000	4901	C	B									X			E		N	1		300.00
3000	4901	C	B									X			E		N	1		61,060.00
3000	4901	C	B									X			E		N	1		1,976,911.00
3000	4901	C	B									X			E		N	1		254,914.95
3000	4901	C	B									X			E		N	1		3,936.00
Sub-Total, 3000																				36,076,946.09

3020, Obligated balance, start of year (net) =====
36,076,946.09

3031	4801	C	B									X			E		N	1		-212,514.75
3031	4801	C	B									X			E		N	1		-37,890.74
3031	4801	C	B									X			E		N	1		-23,830.61
3031	4801	C	B									X			E		N	1		-59,727.80
3031	4801	C	B									X			E		N	1		-10,367,185.98
3031	4801	C	B									X			E		N	1		-178,988.82
3031	4801	C	B									X			E		N	1		-0.06
3031	4801	C	B									X			E		N	1		-6,094,524.70
3031	4801	C	B									X			E		N	1		-12,265,448.38
3031	4801	C	E									X			E		N	1		3,512,112.22
3031	4801	C	E									X			E		N	1		9,015.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		23,830.61
3031	4801	C	E									X			E		N	1		2,509.10
3031	4801	C	E									X			E		N	1		47.86
3031	4801	C	E									X			E		N	1		9,087,686.48
3031	4801	C	E									X			E		N	1		371,557.60
3031	4801	C	E									X			E		N	1		101,024.18
3031	4801	C	E									X			E		N	1		3,690,371.08
3031	4802	C	B					DISC				X			E		N	1	N	-1,427,072.90
3031	4802	C	B					DISC				X			E		N	1	N	-520,570.00
3031	4802	C	B					DISC				X			E		N	1	N	-0.55
3031	4802	C	E					DISC				X			E		N	1	N	197,647.12
3031	4802	C	E					DISC				X			E		N	1	N	520,570.00
3031	4881	C	E									X			E		N			4,215.00
3031	4901	C	B									X			E		N	1		-3,848,809.13
3031	4901	C	B									X			E		N	1		-32,496.99
3031	4901	C	B									X			E		N	1		-658,406.18
3031	4901	C	B									X			E		N	1		-300.00
3031	4901	C	B									X			E		N	1		-61,060.00
3031	4901	C	B									X			E		N	1		-1,976,911.00
3031	4901	C	B									X			E		N	1		-254,914.95
3031	4901	C	B									X			E		N	1		-3,936.00
3031	4901	C	E									X			E		N	1		300.00
3031	4901	C	E									X			E		N	1		70,576.41
3031	4901	C	E									X			E		N	1		517,179.88
3031	4901	C	E									X			E		N	1		11,042.89
3031	4901	C	E									X			E		N	1		3,138,555.22
3031	4901	C	E									X			E		N	1		93,032.99
3031	4902	C	E					DISC				X			E		N		N	2,972,397.88
3031	4902	C	E					DISC				X			E		N		N	111,490.57
3031	4902	C	E					DISC				X			E		N		N	3,888,719.30
3031	4902	C	E					DISC				X			E		N		N	51,303.28
3031	4902	C	E					DISC				X			E		N		N	8,316,208.03
3031	4902	C	E					DISC				X			E		N		N	41,326.63
3031	4902	C	E					DISC				X			E		N		N	67,878.63
3031	4902	C	E					DISC				X			E		N		N	3,888.20
3031	4902	C	E					DISC				X			E		N		N	1,229,425.78
3031	4982	C	E					DISC				X			E		N		N	6,815.00
Sub-Total, 3031																				16,137.52
3040	4802	C	B					DISC				X			E		N	1	N	1,427,072.90
3040	4802	C	B					DISC				X			E		N	1	N	520,570.00
3040	4802	C	B					DISC				X			E		N	1	N	0.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-197,647.12
3040	4802	C	E					DISC				X			E		N	1	N	-520,570.00
3040	4902	C	E					DISC				X			E		N		N	-2,972,397.88
3040	4902	C	E					DISC				X			E		N		N	-111,490.57
3040	4902	C	E					DISC				X			E		N		N	-3,888,719.30
3040	4902	C	E					DISC				X			E		N		N	-51,303.28
3040	4902	C	E					DISC				X			E		N		N	-8,316,208.03
3040	4902	C	E					DISC				X			E		N		N	-41,326.63
3040	4902	C	E					DISC				X			E		N		N	-67,878.63
3040	4902	C	E					DISC				X			E		N		N	-3,888.20
3040	4902	C	E					DISC				X			E		N		N	-1,229,425.78
3040	4982	C	E					DISC				X			E		N		N	-6,815.00
Sub-Total, 3040																			-15,460,026.97	
3081	4871	D	E									X			E		N			-930,759.38
3090	4801	C	E												E		N	1		3,512,112.22
3090	4801	C	E												E		N	1		9,015.12
3090	4801	C	E												E		N	1		23,830.61
3090	4801	C	E												E		N	1		2,509.10
3090	4801	C	E												E		N	1		47.86
3090	4801	C	E												E		N	1		9,087,686.48
3090	4801	C	E												E		N	1		371,557.60
3090	4801	C	E												E		N	1		101,024.18
3090	4801	C	E												E		N	1		3,690,371.08
3090	4871	D	E												E		N			-930,759.38
3090	4881	C	E												E		N			4,215.00
3090	4901	C	E												E		N	1		300.00
3090	4901	C	E												E		N	1		70,576.41
3090	4901	C	E												E		N	1		517,179.88
3090	4901	C	E												E		N	1		11,042.89
3090	4901	C	E												E		N	1		3,138,555.22
3090	4901	C	E												E		N	1		93,032.99
Sub-Total, 3090																			19,702,297.26	
3100, Obligated balance, end of year (net)																			=====	
																			19,702,297.26	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-1,427,072.90
4011	4802	C	B					DISC				X		E		N	1	N	-520,570.00
4011	4802	C	B					DISC				X		E		N	1	N	-0.55
4011	4802	C	E					DISC				X		E		N	1	N	197,647.12
4011	4802	C	E					DISC				X		E		N	1	N	520,570.00
4011	4902	C	E					DISC				X		E		N		N	2,972,397.88
4011	4902	C	E					DISC				X		E		N		N	111,490.57
4011	4902	C	E					DISC				X		E		N		N	3,888,719.30
4011	4902	C	E					DISC				X		E		N		N	51,303.28
4011	4902	C	E					DISC				X		E		N		N	8,316,208.03
4011	4902	C	E					DISC				X		E		N		N	41,326.63
4011	4902	C	E					DISC				X		E		N		N	67,878.63
4011	4902	C	E					DISC				X		E		N		N	3,888.20
4011	4902	C	E					DISC				X		E		N		N	1,229,425.78
4011	4982	C	E					DISC				X		E		N		N	6,815.00
Sub-Total, 4011																			15,460,026.97
4020, Disc: Total outlays, gross																			=====
																			15,460,026.97
4033	4972	D	E			X		DISC				X		E		N			-135,590.99
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-135,590.99
4052	4972	D	E			X		DISC				X		E		N			135,590.99
4060, Disc: Additional offsets against BA only (total)																			=====
																			135,590.99
4080, Disc: Outlays, net																			=====
																			15,324,435.98
4190, Outlays, net (disc. and mand.)																			=====
																			15,324,435.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		406,318.80
1953	4650	C	E												E		N	1		406,318.80
Sub-Total, 1953																				812,637.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		64,383.71
3000	4901	C	B									X			E		N	1		3,060.00
Sub-Total, 3000																				67,443.71

3020, Obligated balance, start of year (net) =====
67,443.71

3031	4801	C	B									X			E		N	1		-64,383.71
3031	4801	C	E									X			E		N	1		64,383.71
3031	4802	D	B					DISC				X			E		N	1	N	38,677.38
3031	4802	D	E					DISC				X			E		N	1	N	-338,548.38
3031	4901	C	B									X			E		N	1		-3,060.00
3031	4901	D	E									X			E		N	1		-406,318.80
3031	4902	C	E					DISC				X			E		N		N	746,629.80
3031	4982	C	E					DISC				X			E		N		N	44,642,666.48
Sub-Total, 3031																				44,680,046.48

3040	4802	D	B					DISC				X			E		N	1	N	-38,677.38
3040	4802	D	E					DISC				X			E		N	1	N	338,548.38
3040	4902	C	E					DISC				X			E		N		N	-746,629.80
3040	4982	C	E					DISC				X			E		N		N	-44,642,666.48
Sub-Total, 3040																				-45,089,425.28

3090	4801	C	E												E		N	1		64,383.71
3090	4901	D	E												E		N	1		-406,318.80
Sub-Total, 3090																				-341,935.09

3100, Obligated balance, end of year (net) =====
-341,935.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	38,677.38
4011	4802	D	E					DISC				X			E		N	1	N	-338,548.38
4011	4902	C	E					DISC				X			E		N		N	746,629.80
4011	4982	C	E					DISC				X			E		N		N	44,642,666.48
Sub-Total, 4011																				45,089,425.28
4020, Disc: Total outlays, gross																				=====
																				45,089,425.28
4033	4972	D	E			X		DISC				X			E		N			-45,045,925.28
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-45,045,925.28
4052	4972	D	E			X		DISC				X			E		N			45,045,925.28
4060, Disc: Additional offsets against BA only (total)																				=====
																				45,045,925.28
4080, Disc: Outlays, net																				=====
																				43,500.00
4190, Outlays, net (disc. and mand.)																				=====
																				43,500.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,149,131.41
1953	4650	C	E												E		N	1		1,149,131.41
Sub-Total, 1953																				2,298,262.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		57,835,838.94
3000	4801	C	B									X			E		N	1		376,561.32
3000	4801	C	B									X			E		N	1		78,421.44
3000	4901	D	B									X			E		N	1		-39,257.28
3000	4901	C	B									X			E		N	1		18,068,027.59
3000	4901	C	B									X			E		N	1		683,592.66
Sub-Total, 3000																				77,003,184.67

3020, Obligated balance, start of year (net) =====
77,003,184.67

3031	4801	C	B									X			E		N	1		-57,835,838.94
3031	4801	C	B									X			E		N	1		-376,561.32
3031	4801	C	B									X			E		N	1		-78,421.44
3031	4801	C	E									X			E		N	1		70,793.02
3031	4801	C	E									X			E		N	1		78,421.44
3031	4801	C	E									X			E		N	1		25,321,213.99
3031	4802	C	B				DISC					X			E		N	1	N	-29,789.55
3031	4901	D	B									X			E		N	1		39,257.28
3031	4901	C	B									X			E		N	1		-18,068,027.59
3031	4901	C	B									X			E		N	1		-683,592.66
3031	4901	C	E									X			E		N	1		389,754.33
3031	4901	D	E									X			E		N	1		-39,257.28
3031	4901	C	E									X			E		N	1		5,432,445.95
3031	4902	C	E				DISC					X			E		N		N	45,189,602.15
3031	4902	C	E				DISC					X			E		N		N	599,606.63
3031	4902	C	E				DISC					X			E		N		N	29,789.55
3031	4982	C	E									X			E		N		N	126,549.95
Sub-Total, 3031																				165,945.51

3040	4802	C	B				DISC					X			E		N	1	N	29,789.55
3040	4902	C	E									X			E		N		N	-45,189,602.15
3040	4902	C	E									X			E		N		N	-599,606.63

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-29,789.55
3040	4982	C	E					DISC				X			E		N		N	-126,549.95
Sub-Total, 3040																				-45,915,758.73
3081	4871	D	E									X			E		N			-41,112.80
3090	4801	C	E												E		N	1		70,793.02
3090	4801	C	E												E		N	1		78,421.44
3090	4801	C	E												E		N	1		25,321,213.99
3090	4871	D	E												E		N			-41,112.80
3090	4901	C	E												E		N	1		389,754.33
3090	4901	D	E												E		N	1		-39,257.28
3090	4901	C	E												E		N	1		5,432,445.95
Sub-Total, 3090																				31,212,258.65
3100, Obligated balance, end of year (net)																				=====
																				31,212,258.65

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-29,789.55
4011	4902	C	E					DISC				X			E		N		N	45,189,602.15
4011	4902	C	E					DISC				X			E		N		N	599,606.63
4011	4902	C	E					DISC				X			E		N		N	29,789.55
4011	4982	C	E					DISC				X			E		N		N	126,549.95
Sub-Total, 4011																				45,915,758.73
4020, Disc: Total outlays, gross																				=====
																				45,915,758.73
4033	4972	D	E			X		DISC				X			E		N			-83,807.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-83,807.34
4052	4972	D	E			X		DISC				X			E		N			83,807.34
4060, Disc: Additional offsets against BA only (total)																				=====
																				83,807.34
4080, Disc: Outlays, net																				=====
																				45,831,951.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					45,831,951.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		13,605,946.58
1953	4650	C	E												E		N	1		13,605,946.58
Sub-Total, 1953																				27,211,893.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,707.60
3000	4801	C	B									X			E		N	1		0.98
3000	4801	C	B									X			E		N	1		8,524,651.74
3000	4801	C	B									X			E		N	1		148,894.91
3000	4801	C	B									X			E		N	1		5,464.25
3000	4801	C	B									X			E		N	1		739,175.47
3000	4801	C	B									X			E		N	1		7,874,027.69
3000	4901	C	B									X			E		N	1		2,494,627.27
3000	4901	C	B									X			E		N	1		3,625.00
3000	4901	C	B									X			E		N	1		951,437.22
3000	4901	C	B									X			E		N	1		111,606.55
3000	4901	C	B									X			E		N	1		55,684.53
3000	4901	C	B									X			E		N	1		239,875.24
Sub-Total, 3000																				21,151,778.45

3020, Obligated balance, start of year (net) =====
21,151,778.45

3031	4801	C	B									X			E		N	1		-2,707.60
3031	4801	C	B									X			E		N	1		-0.98
3031	4801	C	B									X			E		N	1		-8,524,651.74
3031	4801	C	B									X			E		N	1		-148,894.91
3031	4801	C	B									X			E		N	1		-5,464.25
3031	4801	C	B									X			E		N	1		-739,175.47
3031	4801	C	B									X			E		N	1		-7,874,027.69
3031	4801	C	E									X			E		N	1		5,464.25
3031	4801	C	E									X			E		N	1		4,109,191.28
3031	4801	C	E									X			E		N	1		148,894.91
3031	4801	C	E									X			E		N	1		33,603.10
3031	4801	C	E									X			E		N	1		13,299.60
3031	4801	C	E									X			E		N	1		0.98
3031	4801	C	E									X			E		N	1		7,141,221.87
3031	4802	C	B					DISC				X			E		N	1	N	-645,348.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X		E		N	1	N	-6,523,952.46
3031	4901	C	B									X		E		N	1		-2,494,627.27
3031	4901	C	B									X		E		N	1		-3,625.00
3031	4901	C	B									X		E		N	1		-951,437.22
3031	4901	C	B									X		E		N	1		-111,606.55
3031	4901	C	B									X		E		N	1		-55,684.53
3031	4901	C	B									X		E		N	1		-239,875.24
3031	4901	C	E									X		E		N	1		3,625.00
3031	4901	C	E									X		E		N	1		162,033.01
3031	4901	C	E									X		E		N	1		4,346.53
3031	4901	D	E									X		E		N	1		-2,276,161.88
3031	4901	C	E									X		E		N	1		552,388.16
3031	4902	C	E					DISC				X		E		N		N	40,746.00
3031	4902	C	E					DISC				X		E		N		N	5,707,075.52
3031	4902	C	E					DISC				X		E		N		N	77,842.23
3031	4902	C	E					DISC				X		E		N		N	817,178.92
3031	4902	C	E					DISC				X		E		N		N	11,807,799.91
3031	4982	C	E					DISC				X		E		N		N	22,116,028.15
Sub-Total, 3031																			22,143,497.76
3040	4802	C	B					DISC				X		E		N	1	N	645,348.87
3040	4802	D	E					DISC				X		E		N	1	N	6,523,952.46
3040	4902	C	E					DISC				X		E		N		N	-40,746.00
3040	4902	C	E					DISC				X		E		N		N	-5,707,075.52
3040	4902	C	E					DISC				X		E		N		N	-77,842.23
3040	4902	C	E					DISC				X		E		N		N	-817,178.92
3040	4902	C	E					DISC				X		E		N		N	-11,807,799.91
3040	4982	C	E					DISC				X		E		N		N	-22,116,028.15
Sub-Total, 3040																			-33,397,369.40
3081	4871	D	E									X		E		N			-1,345,518.55
3090	4801	C	E											E		N	1		5,464.25
3090	4801	C	E											E		N	1		4,109,191.28
3090	4801	C	E											E		N	1		148,894.91
3090	4801	C	E											E		N	1		33,603.10
3090	4801	C	E											E		N	1		13,299.60
3090	4801	C	E											E		N	1		0.98
3090	4801	C	E											E		N	1		7,141,221.87
3090	4871	D	E											E		N			-1,345,518.55
3090	4901	C	E											E		N	1		3,625.00
3090	4901	C	E											E		N	1		162,033.01
3090	4901	C	E											E		N	1		4,346.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-2,276,161.88
3090	4901	C	E												E	N	1		552,388.16
Sub-Total, 3090																			8,552,388.26
3100, Obligated balance, end of year (net)																			=====
																			8,552,388.26

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-645,348.87
4011	4802	D	E					DISC				X		E		N	1	N	-6,523,952.46
4011	4902	C	E					DISC				X		E		N		N	40,746.00
4011	4902	C	E					DISC				X		E		N		N	5,707,075.52
4011	4902	C	E					DISC				X		E		N		N	77,842.23
4011	4902	C	E					DISC				X		E		N		N	817,178.92
4011	4902	C	E					DISC				X		E		N		N	11,807,799.91
4011	4982	C	E					DISC				X		E		N		N	22,116,028.15
Sub-Total, 4011																			33,397,369.40
4020, Disc: Total outlays, gross																			=====
																			33,397,369.40
4033	4972	D	E			X		DISC				X		E		N			-24,984,020.07
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-24,984,020.07
4052	4972	D	E			X		DISC				X		E		N			24,984,020.07
4060, Disc: Additional offsets against BA only (total)																			=====
																			24,984,020.07
4080, Disc: Outlays, net																			=====
																			8,413,349.33
4190, Outlays, net (disc. and mand.)																			=====
																			8,413,349.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	439,454.56
1953	4650	C	E												E		N	1	439,454.56
Sub-Total, 1953																			878,909.12

Change in Obl Bal

3031	4802	C	B					DISC				X			E		N	1	N	-3,743.92
3031	4802	D	E					DISC				X			E		N	1	N	-267,950.08
3031	4901	D	E									X			E		N	1		-430,846.08
3031	4902	C	E					DISC				X			E		N		N	702,540.08
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1	N	3,743.92
3040	4802	D	E					DISC				X			E		N	1	N	267,950.08
3040	4902	C	E					DISC				X			E		N		N	-702,540.08
Sub-Total, 3040																			-430,846.08	
3090	4901	D	E												E		N	1		-430,846.08
3100, Obligated balance, end of year (net)																			=====	
																			-430,846.08	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,743.92
4011	4802	D	E					DISC				X			E		N	1	N	-267,950.08
4011	4902	C	E					DISC				X			E		N		N	702,540.08
Sub-Total, 4011																			430,846.08	
4020, Disc: Total outlays, gross																			=====	
																			430,846.08	
4033	4972	D	E			X		DISC				X			E		N			-430,846.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-430,846.08	
4052	4972	D	E			X		DISC				X			E		N			430,846.08
4060, Disc: Additional offsets against BA only (total)																			=====	
																			430,846.08	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/06-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,824,958.10
1953	4650	C	E												E		N	1		7,824,958.10
Sub-Total, 1953																				15,649,916.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		149,224.31
3000	4801	C	B									X			E		N	1		47,733.93
3000	4901	C	B									X			E		N	1		25,638.80
Sub-Total, 3000																				222,597.04

3020, Obligated balance, start of year (net)

=====
 222,597.04

3031	4801	C	B									X			E		N	1		-149,224.31
3031	4801	C	B									X			E		N	1		-47,733.93
3031	4801	C	E									X			E		N	1		22.43
3031	4801	C	E									X			E		N	1		21,989.94
3031	4801	C	E									X			E		N	1		231,127.59
3031	4802	D	B					DISC				X			E		N	1	N	1,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-258,320.77
3031	4802	D	E					DISC				X			E		N	1	N	-1,000.00
3031	4802	D	E					DISC				X			E		N	1	N	-13,786,617.17
3031	4901	C	B									X			E		N	1		-25,638.80
3031	4901	C	E									X			E		N	1		26,492.10
3031	4902	C	E					DISC				X			E		N		N	14,044,937.94
3031	4902	D	E					DISC				X			E		N		N	-81,887.27
3031	4902	D	E					DISC				X			E		N		N	-22.43
3031	4902	C	E					DISC				X			E		N		N	25,743.99
3031	4982	D	E					DISC				X			E		N		N	-853.30
Sub-Total, 3031																				16.01

3040	4802	D	B					DISC				X			E		N	1	N	-1,000.00
3040	4802	C	B					DISC				X			E		N	1	N	258,320.77
3040	4802	D	E					DISC				X			E		N	1	N	1,000.00
3040	4802	D	E					DISC				X			E		N	1	N	13,786,617.17
3040	4902	C	E					DISC				X			E		N		N	-14,044,937.94
3040	4902	D	E					DISC				X			E		N		N	81,887.27
3040	4902	D	E					DISC				X			E		N		N	22.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Training and Employment Services
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-25,743.99
3040	4982	D	E					DISC				X			E		N		N	853.30
Sub-Total, 3040																				57,019.01
3081	4871	D	E									X			E		N			-100,022.43
3090	4801	C	E												E		N	1		22.43
3090	4801	C	E												E		N	1		21,989.94
3090	4801	C	E												E		N	1		231,127.59
3090	4871	D	E												E		N			-100,022.43
3090	4901	C	E												E		N	1		26,492.10
Sub-Total, 3090																				179,609.63
3100, Obligated balance, end of year (net)																				=====
																				179,609.63

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-258,320.77
4011	4802	D	E					DISC				X			E		N	1	N	-1,000.00
4011	4802	D	E					DISC				X			E		N	1	N	-13,786,617.17
4011	4902	C	E					DISC				X			E		N		N	14,044,937.94
4011	4902	D	E					DISC				X			E		N		N	-81,887.27
4011	4902	D	E					DISC				X			E		N		N	-22.43
4011	4902	C	E					DISC				X			E		N		N	25,743.99
4011	4982	D	E					DISC				X			E		N		N	-853.30
Sub-Total, 4011																				-57,019.01
4020, Disc: Total outlays, gross																				=====
																				-57,019.01
4080, Disc: Outlays, net																				=====
																				-57,019.01
4190, Outlays, net (disc. and mand.)																				=====
																				-57,019.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,132,286.78
1953	4650	C	E												E		N	1		7,132,286.78
Sub-Total, 1953																				14,264,573.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		22,986,068.39
3000	4801	D	B									X			E		N	1		-19,838,514.00
3000	4801	C	B									X			E		N	1		2,372.23
3000	4801	C	B									X			E		N	1		109,245.31
3000	4801	C	B									X			E		N	1		3,673.73
3000	4801	C	B									X			E		N	1		4,828.22
3000	4801	C	B									X			E		N	1		138,024.01
3000	4901	C	B									X			E		N	1		429,748.91
3000	4901	C	B									X			E		N	1		831,101.54
3000	4901	C	B									X			E		N	1		101,488.55
3000	4901	C	B									X			E		N	1		11,107.76
3000	4901	C	B									X			E		N	1		59,474.92
3000	4901	C	B									X			E		N	1		2,660.25
Sub-Total, 3000																				4,841,279.82

3020, Obligated balance, start of year (net)

=====
 4,841,279.82

3031	4801	C	B									X			E		N	1		-22,986,068.39
3031	4801	D	B									X			E		N	1		19,838,514.00
3031	4801	C	B									X			E		N	1		-2,372.23
3031	4801	C	B									X			E		N	1		-109,245.31
3031	4801	C	B									X			E		N	1		-3,673.73
3031	4801	C	B									X			E		N	1		-4,828.22
3031	4801	C	B									X			E		N	1		-138,024.01
3031	4801	C	E									X			E		N	1		109,245.31
3031	4801	C	E									X			E		N	1		35,324.40
3031	4801	C	E									X			E		N	1		2,660.25
3031	4801	C	E									X			E		N	1		433,422.64
3031	4801	C	E									X			E		N	1		23,162,546.70
3031	4801	D	E									X			E		N	1		-19,838,514.00
3031	4801	C	E									X			E		N	1		13,479.99
3031	4801	C	E									X			E		N	1		138,024.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-1,331,566.83
3031	4802	D	B					DISC				X			E		N	1	N	1,280,456.93
3031	4802	D	E					DISC				X			E		N	1	N	-1,280,456.93
3031	4802	D	E					DISC				X			E		N	1	N	-871,735.68
3031	4901	C	B									X			E		N	1		-429,748.91
3031	4901	C	B									X			E		N	1		-831,101.54
3031	4901	C	B									X			E		N	1		-101,488.55
3031	4901	C	B									X			E		N	1		-11,107.76
3031	4901	C	B									X			E		N	1		-59,474.92
3031	4901	C	B									X			E		N	1		-2,660.25
3031	4901	C	E									X			E		N	1		59,474.92
3031	4901	C	E									X			E		N	1		30,263.18
3031	4901	C	E									X			E		N	1		54,378.48
3031	4901	C	E									X			E		N	1		21.00
3031	4901	C	E									X			E		N	1		101,488.55
3031	4902	C	E					DISC				X			E		N		N	3,009,472.32
3031	4902	D	E					DISC				X			E		N		N	-30,517.18
3031	4902	D	E					DISC				X			E		N		N	-30,263.18
Sub-Total, 3031																				205,925.06
3040	4802	C	B					DISC				X			E		N	1	N	1,331,566.83
3040	4802	D	B					DISC				X			E		N	1	N	-1,280,456.93
3040	4802	D	E					DISC				X			E		N	1	N	1,280,456.93
3040	4802	D	E					DISC				X			E		N	1	N	871,735.68
3040	4902	C	E					DISC				X			E		N		N	-3,009,472.32
3040	4902	D	E					DISC				X			E		N		N	30,517.18
3040	4902	D	E					DISC				X			E		N		N	30,263.18
Sub-Total, 3040																				-745,389.45
3081	4871	D	E									X			E		N			-563,331.39
3090	4801	C	E												E		N	1		109,245.31
3090	4801	C	E												E		N	1		35,324.40
3090	4801	C	E												E		N	1		2,660.25
3090	4801	C	E												E		N	1		433,422.64
3090	4801	C	E												E		N	1		23,162,546.70
3090	4801	D	E												E		N	1		-19,838,514.00
3090	4801	C	E												E		N	1		13,479.99
3090	4801	C	E												E		N	1		138,024.01
3090	4871	D	E												E		N			-563,331.39
3090	4901	C	E												E		N	1		59,474.92
3090	4901	C	E												E		N	1		30,263.18
3090	4901	C	E												E		N	1		54,378.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		21.00
3090	4901	C	E												E	N	1		101,488.55
Sub-Total, 3090																			3,738,484.04
3100, Obligated balance, end of year (net)																			=====
																			3,738,484.04

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,331,566.83
4011	4802	D	B					DISC				X		E		N	1	N	1,280,456.93
4011	4802	D	E					DISC				X		E		N	1	N	-1,280,456.93
4011	4802	D	E					DISC				X		E		N	1	N	-871,735.68
4011	4902	C	E					DISC				X		E		N		N	3,009,472.32
4011	4902	D	E					DISC				X		E		N		N	-30,517.18
4011	4902	D	E					DISC				X		E		N		N	-30,263.18
Sub-Total, 4011																			745,389.45
4020, Disc: Total outlays, gross																			=====
																			745,389.45
4033	4972	D	E			X		DISC				X		E		N			-8,084.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-8,084.52
4052	4972	D	E			X		DISC				X		E		N			8,084.52
4060, Disc: Additional offsets against BA only (total)																			=====
																			8,084.52
4080, Disc: Outlays, net																			=====
																			737,304.93
4190, Outlays, net (disc. and mand.)																			=====
																			737,304.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		28,365,819.53
1953	4650	C	E												E		N	1		28,365,819.53
Sub-Total, 1953																				56,731,639.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		359,659.88
3000	4801	C	B									X			E		N	1		1,696.02
3000	4801	C	B									X			E		N	1		17,638.39
3000	4901	C	B									X			E		N	1		14,590.19
3000	4901	C	B									X			E		N	1		77,230.28
Sub-Total, 3000																				470,814.76

3020, Obligated balance, start of year (net) =====
470,814.76

3031	4801	C	B									X			E		N	1		-359,659.88
3031	4801	C	B									X			E		N	1		-1,696.02
3031	4801	C	B									X			E		N	1		-17,638.39
3031	4801	C	E									X			E		N	1		359,659.88
3031	4801	C	E									X			E		N	1		14,590.19
3031	4801	C	E									X			E		N	1		17,638.39
3031	4801	C	E									X			E		N	1		1,696.02
3031	4802	C	B					DISC				X			E		N	1	N	-0.10
3031	4802	C	B					DISC				X			E		N	1	N	-153,568.69
3031	4802	D	E					DISC				X			E		N	1	N	-11,384,216.31
3031	4802	C	E					DISC				X			E		N	1	N	0.10
3031	4901	C	B									X			E		N	1		-14,590.19
3031	4901	C	B									X			E		N	1		-77,230.28
3031	4901	C	E									X			E		N	1		77,230.28
3031	4901	D	E									X			E		N	1		-2,063,672.14
3031	4902	C	E					DISC				X			E		N		N	13,616,239.00
3031	4982	C	E					DISC				X			E		N		N	6,178.50
Sub-Total, 3031																				20,960.36

3040	4802	C	B					DISC				X			E		N	1	N	0.10
3040	4802	C	B					DISC				X			E		N	1	N	153,568.69
3040	4802	D	E					DISC				X			E		N	1	N	11,384,216.31
3040	4802	C	E					DISC				X			E		N	1	N	-0.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /05-0174 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-13,616,239.00
3040	4982	C	E					DISC				X			E		N		N	-6,178.50
Sub-Total, 3040																				-2,084,632.50
3081	4871	D	E									X			E		N			-77,669.63
3090	4801	C	E												E		N	1		359,659.88
3090	4801	C	E												E		N	1		14,590.19
3090	4801	C	E												E		N	1		17,638.39
3090	4801	C	E												E		N	1		1,696.02
3090	4871	D	E												E		N			-77,669.63
3090	4901	C	E												E		N	1		77,230.28
3090	4901	D	E												E		N	1		-2,063,672.14
Sub-Total, 3090																				-1,670,527.01
3100, Obligated balance, end of year (net)																				=====
																				-1,670,527.01

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.10
4011	4802	C	B					DISC				X			E		N	1	N	-153,568.69
4011	4802	D	E					DISC				X			E		N	1	N	-11,384,216.31
4011	4802	C	E					DISC				X			E		N	1	N	0.10
4011	4902	C	E					DISC				X			E		N		N	13,616,239.00
4011	4982	C	E					DISC				X			E		N		N	6,178.50
Sub-Total, 4011																				2,084,632.50
4020, Disc: Total outlays, gross																				=====
																				2,084,632.50
4033	4972	D	E			X		DISC				X			E		N			-2,099,414.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,099,414.36
4052	4972	D	E			X		DISC				X			E		N			2,099,414.36
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,099,414.36
4080, Disc: Outlays, net																				=====
																				-14,781.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /05-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-14,781.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,000,000.00
0900	4801	C	E									X			U		N	1		3,871,041.77
0900	4801	C	E									X			U		N	1		5,459,891.39
0900	4901	C	E									X			U		N	1		698,862.10
0900	4901	C	E									X			U		N	1		211,413.32
0900	4902	C	E					DISC	NEW			X			U		N		N	289,607.29
0900	4902	C	E					DISC	BAL			X			U		N		N	3,452,569.13
Sub-Total, 0900																			11,983,385.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		150,000,000.00
1000	4801	C	B									X			U		N	1		-2,000,000.00
Sub-Total, 1000																			148,000,000.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			148,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			148,000,000.00	
1941	4610	C	E		A										U		N			-133,816,615.00
1941	4700	C	E		A										U		N			-2,200,000.00
Sub-Total, 1941																			-136,016,615.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		2,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				2,000,000.00
3030	4801	C	B									X			U		N	1		-2,000,000.00
3030	4801	C	E									X			U		N	1		3,871,041.77
3030	4801	C	E									X			U		N	1		5,459,891.39
3030	4901	C	E									X			U		N	1		698,862.10
3030	4901	C	E									X			U		N	1		211,413.32
3030	4902	C	E					DISC	NEW			X			U		N		N	289,607.29
3030	4902	C	E					DISC	BAL			X			U		N		N	3,452,569.13
Sub-Total, 3030																				11,983,385.00
3040	4902	C	E					DISC	NEW			X			U		N		N	-289,607.29
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,452,569.13
Sub-Total, 3040																				-3,742,176.42
3090	4801	C	E												U		N	1		3,871,041.77
3090	4801	C	E												U		N	1		5,459,891.39
3090	4901	C	E												U		N	1		698,862.10
3090	4901	C	E												U		N	1		211,413.32
Sub-Total, 3090																				10,241,208.58
3100, Obligated balance, end of year (net)																				=====
																				10,241,208.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	289,607.29
4011	4902	C	E					DISC	BAL			X			U		N		N	3,452,569.13
4020, Disc: Total outlays, gross																				=====
																				3,742,176.42
4080, Disc: Outlays, net																				=====
																				3,742,176.42
4190, Outlays, net (disc. and mand.)																				=====
																				3,742,176.42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-366,948,267.24
0900	4801	C	B									X			U		Y	1		-1,581,398,536.82
0900	4801	C	E									X			U		Y	1		1,080,891,296.15
0900	4801	C	E									X			U		Y	1		129,374,423.77
0900	4881	C	E									X			U		Y			521,897,901.00
0900	4901	C	B									X			U		Y	1		-232,538,241.75
0900	4901	C	B									X			U		Y	1		-54,034,927.12
0900	4901	C	E									X			U		Y	1		34,598,468.97
0900	4901	C	E									X			U		Y	1		234,497,349.00
0900	4902	C	E					DISC				X			U		Y		N	955,355,257.64
0900	4902	C	E					DISC				X			U		Y		N	256,680,147.01
0900	4982	C	E					DISC				X			U		Y		N	39,500,000.00
Sub-Total, 0900																			1,017,874,870.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,147,165,084.93
1000	4801	C	B									X			U		Y	1		-366,948,267.24
1000	4801	C	B									X			U		Y	1		-1,581,398,536.82
1000	4901	C	B									X			U		Y	1		-232,538,241.75
1000	4901	C	B									X			U		Y	1		-54,034,927.12
Sub-Total, 1000																			912,245,112.00	
1021	4871	D	E									X			U		Y			521,029.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			912,766,141.00	
1700	4972	D	E			X		DISC				X			U		Y			39,500,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			39,500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			39,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			952,266,141.00	
1940	4450	D	E												U		Y			437,232,214.00
1940	4510	D	E		A										U		Y			742,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U				-676,222,390.78
1940	4700	C	E		A										U				-437,901,093.61
Sub-Total, 1940																			65,608,729.61

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	366,948,267.24
3000	4801	C	B									X			U		Y	1	1,581,398,536.82
3000	4901	C	B									X			U		Y	1	232,538,241.75
3000	4901	C	B									X			U		Y	1	54,034,927.12
Sub-Total, 3000																			2,234,919,972.93

3020, Obligated balance, start of year (net)

=====
 2,234,919,972.93

3030	4801	C	B									X			U		Y	1	-366,948,267.24	
3030	4801	C	B									X			U		Y	1	-1,581,398,536.82	
3030	4801	C	E									X			U		Y	1	1,080,891,296.15	
3030	4801	C	E									X			U		Y	1	129,374,423.77	
3030	4881	C	E									X			U		Y		521,897,901.00	
3030	4901	C	B									X			U		Y	1	-232,538,241.75	
3030	4901	C	B									X			U		Y	1	-54,034,927.12	
3030	4901	C	E									X			U		Y	1	34,598,468.97	
3030	4901	C	E									X			U		Y	1	234,497,349.00	
3030	4902	C	E					DISC				X			U		Y		N	955,355,257.64
3030	4902	C	E					DISC				X			U		Y		N	256,680,147.01
3030	4982	C	E					DISC				X			U		Y		N	39,500,000.00
Sub-Total, 3030																			1,017,874,870.61	

3040	4902	C	E					DISC				X			U		Y		N	-955,355,257.64
3040	4902	C	E					DISC				X			U		Y		N	-256,680,147.01
3040	4982	C	E					DISC				X			U		Y		N	-39,500,000.00
Sub-Total, 3040																			-1,251,535,404.65	

3080	4871	D	E									X			U		Y			-521,029.00
3090	4801	C	E												U		Y	1		1,080,891,296.15
3090	4801	C	E												U		Y	1		129,374,423.77
3090	4871	D	E												U		Y			-521,029.00
3090	4881	C	E												U		Y			521,897,901.00
3090	4901	C	E												U		Y	1		34,598,468.97
3090	4901	C	E												U		Y	1		234,497,349.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				2,000,738,409.89
3100, Obligated balance, end of year (net)																				=====
																				2,000,738,409.89

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,500,000.00
4011	4902	C	E					DISC				X			U		Y		N	955,355,257.64
4011	4902	C	E					DISC				X			U		Y		N	256,680,147.01
4011	4982	C	E					DISC				X			U		Y		N	39,500,000.00
Sub-Total, 4011																				1,251,535,404.65
4020, Disc: Total outlays, gross																				=====
																				1,251,535,404.65
4033	4972	D	E				X	DISC				X			U		Y			-39,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-39,500,000.00
4080, Disc: Outlays, net																				=====
																				1,212,035,404.65
4190, Outlays, net (disc. and mand.)																				=====
																				1,212,035,404.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-175,685,256.35
0900	4801	C	E									X		U		N	2		69,658,509.11
0900	4801	C	E									X		U		N	2		149,996.77
0900	4881	C	E									X		U		N			23,911,612.00
0900	4901	C	B									X		U		N	2		-10,344,859.01
0900	4901	C	E									X		U		N	2		146,811,871.28
0900	4902	D	E					DISC	NEW			X		U		N		N	-94,191.25
0900	4902	C	E					DISC	BAL			X		U		N		N	109,192,340.84
Sub-Total, 0900																			163,600,023.39

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		320,326,517.10
1000	4801	C	B									X		U		N	2		-175,685,256.35
1000	4901	C	B									X		U		N	2		-10,344,859.01
Sub-Total, 1000																			134,296,401.74
1021	4871	D	E									X		U		N			144,462.03
1050, Unob Bal: Unobligated balance (total)																			=====
																			134,440,863.77
1101	4114	D	E	P				DISC				X		U		N	2		35,455,295.07
1121	4170	D	E	P				DISC	16	0000		X		U		N			134,296,401.00
1160, BA: Disc: Appropriation (total)																			=====
																			169,751,696.07
1900, Budget authority total (disc. and mand.)																			=====
																			169,751,696.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			304,192,559.84
1941	4450	C	E											U		N			-154,173,434.81
1941	4510	C	E		A									U	X	N			-3,200,000.00
1941	4610	D	E		A									U		N			11,387,863.36
1941	4700	D	E		A									U		N			2,193,035.00
Sub-Total, 1941																			-143,792,536.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		175,685,256.35
3000	4901	C	B									X			U		N	2		10,344,859.01
Sub-Total, 3000																				186,030,115.36

3020, Obligated balance, start of year (net) =====
186,030,115.36

3030	4801	C	B									X			U		N	2		-175,685,256.35
3030	4801	C	E									X			U		N	2		69,658,509.11
3030	4801	C	E									X			U		N	2		149,996.77
3030	4881	C	E									X			U		N			23,911,612.00
3030	4901	C	B									X			U		N	2		-10,344,859.01
3030	4901	C	E									X			U		N	2		146,811,871.28
3030	4902	D	E					DISC	NEW			X			U		N		N	-94,191.25
3030	4902	C	E					DISC	BAL			X			U		N		N	109,192,340.84
Sub-Total, 3030																				163,600,023.39

3040	4902	D	E					DISC	NEW			X			U		N		N	94,191.25
3040	4902	C	E					DISC	BAL			X			U		N		N	-109,192,340.84
Sub-Total, 3040																				-109,098,149.59

3080	4871	D	E									X			U		N			-144,462.03
3090	4801	C	E												U		N	2		69,658,509.11
3090	4801	C	E												U		N	2		149,996.77
3090	4871	D	E												U		N			-144,462.03
3090	4881	C	E												U		N			23,911,612.00
3090	4901	C	E												U		N	2		146,811,871.28
Sub-Total, 3090																				240,387,527.13

3100, Obligated balance, end of year (net) =====
240,387,527.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			169,751,696.07	
4010	4902	D	E					DISC	NEW			X			U		N	N		-94,191.25
4011	4902	C	E					DISC	BAL			X			U		N	N		109,192,340.84
4020, Disc: Total outlays, gross																				=====
																			109,098,149.59	
4070, Disc: Budget authority, net																				=====
																			169,751,696.07	
4080, Disc: Outlays, net																				=====
																			109,098,149.59	
4180, Budget authority, net (disc. and mand.)																				=====
																			169,751,696.07	
4190, Outlays, net (disc. and mand.)																				=====
																			109,098,149.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				4,216,730,844.53
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,400,160,419.44
1021, Unob Bal: Recov of prior year unpaid obligations																				4,441,646.28
																				=====
1050, Unob Bal: Unobligated balance (total)																				1,404,602,065.72
1100, BA: Disc: Appropriation																				3,828,530,000.00
1101, BA: Disc: Appropriation (special fund)																				35,455,295.07
1121, BA: Disc: Approps transferred from other accounts																				136,014,357.70
1160, BA: Disc: Appropriation (total)																				3,999,999,652.77
1700, BA: Disc: Spending auth: Collected																				39,500,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				13,000,000.00
1750, BA: Disc: Spending auth: Total																				52,500,000.00
1900, Budget authority total (disc. and mand.)																				4,052,499,652.77
1930, Total budgetary resources avail (disc. and mand.)																				5,457,101,718.49
1940, Unob Bal: Memo: Unob bal expiring																				162,097,532.10
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-1,429,168,406.06
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				159,395,522.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000																				5,343,439,245.66
3010																				-482,151.00
3020																				=====
																				5,342,957,094.66
3030																				4,216,730,844.53
3031																				69,673,926.25
3040																				-4,018,285,284.83
3050																				-13,000,000.00
3061																				149,929.75
3080																				-4,441,646.28
3081																				-4,312,203.14
3090																				5,602,954,811.94
3091																				-13,482,151.00
3100																				=====
																				5,589,472,660.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 4,052,499,652.77
4010																				753,105,577.91
4011																				3,265,179,706.92
4020																				===== 4,018,285,284.83
4033																				-118,606,481.68
4040																				===== -118,606,481.68
4050																				-13,000,000.00
4052																				79,106,481.68
4060																				===== 66,106,481.68
4070																				===== 3,999,999,652.77
4080																				===== 3,899,678,803.15
4180																				===== 3,999,999,652.77
4190																				===== 3,899,678,803.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		703,611.75
0900	4901	C	E									X		U		N	1		192,456.16
0900	4902	C	E					DISC				X		U		N		N	203,619.41
Sub-Total, 0900																			1,099,687.32

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		656,478.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			656,478.00
1121	4175	D	E	P				DISC	16	0181		X		U		N			3,432,404.06
1160, BA: Disc: Appropriation (total)																			=====
																			3,432,404.06
1900, Budget authority total (disc. and mand.)																			=====
																			3,432,404.06
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,088,882.06
1941	4610	C	E		A									U		N			-2,989,194.74

Change in Obl Bal

3030	4801	C	E									X		U		N	1		703,611.75
3030	4901	C	E									X		U		N	1		192,456.16
3030	4902	C	E					DISC				X		U		N		N	203,619.41
Sub-Total, 3030																			1,099,687.32
3040	4902	C	E					DISC				X		U		N		N	-203,619.41
3090	4801	C	E											U		N	1		703,611.75
3090	4901	C	E											U		N	1		192,456.16
Sub-Total, 3090																			896,067.91
3100, Obligated balance, end of year (net)																			=====
																			896,067.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 3,432,404.06
4011	4902	C	E					DISC				X			U		N		N	203,619.41
4020																				===== 203,619.41
4070																				===== 3,432,404.06
4080																				===== 203,619.41
4180																				===== 3,432,404.06
4190																				===== 203,619.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-14,095,286.71
0900	4801	C	E									X			U		Y	1		10,624,392.07
0900	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
0900	4802	C	E					DISC				X			U		Y	1	N	4,655.42
0900	4901	C	B									X			U		Y	1		-5,201,382.27
0900	4901	C	E									X			U		Y	1		6,327,674.12
0900	4902	C	E					DISC				X			U		Y		N	121,554,326.32
Sub-Total, 0900																			119,208,059.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		26,689,724.20
1000	4801	C	B									X			U		Y	1		-14,095,286.71
1000	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
1000	4901	C	B									X			U		Y	1		-5,201,382.27
Sub-Total, 1000																			7,386,735.40	
1021	4871	D	E									X			U		Y			5,036.39
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,391,771.79	
1121	4175	D	E	P				DISC	16	0181		X			U		Y			83,414,901.49
1121	4175	D	E	P				DISC	16	181		X			U		Y			29,380,120.00
Sub-Total, 1121																			112,795,021.49	
1160, BA: Disc: Appropriation (total)																			=====	
																			112,795,021.49	
1900, Budget authority total (disc. and mand.)																			=====	
																			112,795,021.49	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			120,186,793.28	
1940	4450	C	E												U		Y			-5,036.39
1940	4610	C	E		A										U		Y			-837,016.16
1940	4700	C	E		A										U		Y			-136,681.60
Sub-Total, 1940																			-978,734.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		14,095,286.71
3000	4901	C	B									X			U		Y	1		5,201,382.27
Sub-Total, 3000																				19,296,668.98

3020, Obligated balance, start of year (net) =====
19,296,668.98

3030	4801	C	B									X			U		Y	1		-14,095,286.71
3030	4801	C	E									X			U		Y	1		10,624,392.07
3030	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
3030	4802	C	E					DISC				X			U		Y	1	N	4,655.42
3030	4901	C	B									X			U		Y	1		-5,201,382.27
3030	4901	C	E									X			U		Y	1		6,327,674.12
3030	4902	C	E					DISC				X			U		Y		N	121,554,326.32
Sub-Total, 3030																				119,208,059.13

3040	4802	C	B					DISC				X			U		Y	1	N	6,319.82
3040	4802	C	E					DISC				X			U		Y	1	N	-4,655.42
3040	4902	C	E					DISC				X			U		Y		N	-121,554,326.32
Sub-Total, 3040																				-121,552,661.92

3080	4871	D	E									X			U		Y			-5,036.39
3090	4801	C	E												U		Y	1		10,624,392.07
3090	4871	D	E												U		Y			-5,036.39
3090	4901	C	E												U		Y	1		6,327,674.12
Sub-Total, 3090																				16,947,029.80

3100, Obligated balance, end of year (net) =====
16,947,029.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				112,795,021.49
4011	4802	C	B					DISC				X			U		Y	1	N	-6,319.82
4011	4802	C	E					DISC				X			U		Y	1	N	4,655.42
4011	4902	C	E					DISC				X			U		Y		N	121,554,326.32
Sub-Total, 4011																			121,552,661.92	
4020, Disc: Total outlays, gross																			=====	
																				121,552,661.92
4070, Disc: Budget authority, net																			=====	
																				112,795,021.49
4080, Disc: Outlays, net																			=====	
																				121,552,661.92
4180, Budget authority, net (disc. and mand.)																			=====	
																				112,795,021.49
4190, Outlays, net (disc. and mand.)																			=====	
																				121,552,661.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-165,476.20
0900	4801	C	E									X		U		Y	1		1,500,693.90
0900	4901	C	B									X		U		Y	1		-24,510.62
0900	4901	C	E									X		U		Y	1		238,350.48
0900	4902	C	E					DISC				X		U		Y		N	1,026,176.91
Sub-Total, 0900																			2,575,234.47

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		4,182,485.55
1000	4801	C	B									X		U		Y	1		-165,476.20
1000	4901	C	B									X		U		Y	1		-24,510.62
Sub-Total, 1000																			3,992,498.73
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,992,498.73
1120	4175	C	E	P				DISC	16	0181		X		U		Y			-1,355,253.00
1160, BA: Disc: Appropriation (total)																			=====
																			-1,355,253.00
1900, Budget authority total (disc. and mand.)																			=====
																			-1,355,253.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,637,245.73
1940	4610	C	E		A									U		Y			-62,011.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		165,476.20
3000	4901	C	B									X		U		Y	1		24,510.62
Sub-Total, 3000																			189,986.82

3020, Obligated balance, start of year (net) =====
189,986.82

3030	4801	C	B									X		U		Y	1		-165,476.20
3030	4801	C	E									X		U		Y	1		1,500,693.90
3030	4901	C	B									X		U		Y	1		-24,510.62
3030	4901	C	E									X		U		Y	1		238,350.48
3030	4902	C	E				DISC					X		U		Y		N	1,026,176.91
Sub-Total, 3030																			2,575,234.47

3040	4902	C	E				DISC					X		U		Y		N	-1,026,176.91
3090	4801	C	E											U		Y	1		1,500,693.90
3090	4901	C	E											U		Y	1		238,350.48
Sub-Total, 3090																			1,739,044.38

3100, Obligated balance, end of year (net) =====
1,739,044.38

BA & O, Net

4000, Disc: Budget authority, gross =====
-1,355,253.00

4011	4902	C	E				DISC					X		U		Y		N	1,026,176.91
4020, Disc: Total outlays, gross																			=====
																			1,026,176.91

4070, Disc: Budget authority, net =====
-1,355,253.00

4080, Disc: Outlays, net =====
1,026,176.91

4180, Budget authority, net (disc. and mand.) =====
-1,355,253.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)																			=====
																			1,026,176.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,850,028.75
1953	4650	C	E												E		N	1	1,850,028.75
Sub-Total, 1953																			3,700,057.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,694,398.75
3000	4901	C	B									X			E		N	1	795,203.19
Sub-Total, 3000																			3,489,601.94

3020, Obligated balance, start of year (net) =====
3,489,601.94

3031	4801	C	B									X			E		N	1	-2,694,398.75	
3031	4801	C	E									X			E		N	1	1,499,748.85	
3031	4802	C	B					DISC				X			E		N	1	N	-3,550.33
3031	4802	C	E					DISC				X			E		N	1	N	177.90
3031	4881	C	E									X			E		N			2,810,773.67
3031	4901	C	B									X			E		N	1		-795,203.19
3031	4901	C	E									X			E		N	1		10,793.39
3031	4902	C	E					DISC				X			E		N		N	1,962,418.54
Sub-Total, 3031																			2,790,760.08	

3040	4802	C	B					DISC				X			E		N	1	N	3,550.33
3040	4802	C	E					DISC				X			E		N	1	N	-177.90
3040	4902	C	E					DISC				X			E		N		N	-1,962,418.54
Sub-Total, 3040																			-1,959,046.11	

3081	4871	D	E									X			E		N			-3,083,888.55
3090	4801	C	E												E		N	1		1,499,748.85
3090	4871	D	E												E		N			-3,083,888.55
3090	4881	C	E												E		N			2,810,773.67
3090	4901	C	E												E		N	1		10,793.39
Sub-Total, 3090																			1,237,427.36	

3100, Obligated balance, end of year (net) =====
1,237,427.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,550.33
4011	4802	C	E					DISC				X			E		N	1	N	177.90
4011	4902	C	E					DISC				X			E		N		N	1,962,418.54
Sub-Total, 4011																			1,959,046.11	
4020, Disc: Total outlays, gross																				=====
																				1,959,046.11
4080, Disc: Outlays, net																				=====
																				1,959,046.11
4190, Outlays, net (disc. and mand.)																				=====
																				1,959,046.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	49,537.85
1953	4650	C	E												E		N	1	49,537.85
Sub-Total, 1953																			99,075.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1	42,217.82
3000	4901	C	B									X			E		N	1	6,862.50
Sub-Total, 3000																			49,080.32

3020, Obligated balance, start of year (net) =====
49,080.32

3031	4801	C	B									X			E		N	1	-42,217.82	
3031	4801	C	E									X			E		N	1	22,871.68	
3031	4881	C	E									X			E		N		307.64	
3031	4901	C	B									X			E		N	1	-6,862.50	
3031	4902	C	E					DISC				X			E		N		N	25,903.19
Sub-Total, 3031																			2.19	

3040	4902	C	E					DISC				X			E		N		N	-25,903.19
3090	4801	C	E												E		N	1	22,871.68	
3090	4881	C	E												E		N			307.64
Sub-Total, 3090																			23,179.32	

3100, Obligated balance, end of year (net) =====
23,179.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		25,903.19
4020, Disc: Total outlays, gross																				
																			=====	
																			25,903.19	
4080, Disc: Outlays, net																				
																			=====	
																			25,903.19	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			25,903.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,363,542.63
1953	4650	C	E												E		N	1		1,363,542.63
Sub-Total, 1953																				2,727,085.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1		510,181.94
3000	4901	C	B									X			E		N	1		17,063.96
Sub-Total, 3000																				527,245.90

3020, Obligated balance, start of year (net) =====
527,245.90

3031	4801	C	B									X			E		N	1		-510,181.94
3031	4801	C	E									X			E		N	1		448,887.74
3031	4881	C	E									X			E		N			78,884.96
3031	4901	C	B									X			E		N	1		-17,063.96
3031	4901	D	E									X			E		N	1		-363.11
3031	4902	C	E				DISC					X			E		N		N	76,097.80
Sub-Total, 3031																				76,261.49

3040	4902	C	E				DISC					X			E		N		N	-76,097.80
3081	4871	D	E									X			E		N			-279,621.80
3090	4801	C	E												E		N	1		448,887.74
3090	4871	D	E												E		N			-279,621.80
3090	4881	C	E												E		N			78,884.96
3090	4901	D	E												E		N	1		-363.11
Sub-Total, 3090																				247,787.79

3100, Obligated balance, end of year (net) =====
247,787.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	76,097.80
4020, Disc: Total outlays, gross																				=====
																				76,097.80
4080, Disc: Outlays, net																				=====
																				76,097.80
4190, Outlays, net (disc. and mand.)																				=====
																				76,097.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	192,285.64
1953	4650	C	E												E		N	1	192,285.64
Sub-Total, 1953																			384,571.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1	50,594.94
3000	4901	C	B									X			E		N	1	21,850.76
Sub-Total, 3000																			72,445.70

3020, Obligated balance, start of year (net) =====
72,445.70

3031	4801	C	B									X			E		N	1	-50,594.94	
3031	4801	C	E									X			E		N	1	14,350.48	
3031	4881	C	E									X			E		N		49,624.00	
3031	4901	C	B									X			E		N	1	-21,850.76	
3031	4901	C	E									X			E		N	1	4,212.00	
3031	4902	C	E					DISC				X			E		N		N	53,883.22
Sub-Total, 3031																			49,624.00	

3040	4902	C	E					DISC				X			E		N		N	-53,883.22
3081	4871	D	E									X			E		N			-60,443.00
3090	4801	C	E												E		N	1	14,350.48	
3090	4871	D	E												E		N			-60,443.00
3090	4881	C	E												E		N			49,624.00
3090	4901	C	E												E		N	1	4,212.00	
Sub-Total, 3090																			7,743.48	

3100, Obligated balance, end of year (net) =====
7,743.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	53,883.22
4020, Disc: Total outlays, gross																				=====
																				53,883.22
4080, Disc: Outlays, net																				=====
																				53,883.22
4190, Outlays, net (disc. and mand.)																				=====
																				53,883.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,196,994.80
1953	4650	C	E												E		N	1	2,196,994.80
Sub-Total, 1953																			4,393,989.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1	181,529.41
3000	4901	C	B									X			E		N	1	6,719.22
Sub-Total, 3000																			188,248.63

3020, Obligated balance, start of year (net) =====
188,248.63

3031	4801	C	B									X			E		N	1	-181,529.41	
3031	4801	C	E									X			E		N	1	184,964.02	
3031	4881	C	E									X			E		N		1,672.37	
3031	4901	C	B									X			E		N	1	-6,719.22	
3031	4901	C	E									X			E		N	1	2,742.24	
3031	4902	D	E					DISC				X			E		N		N	-7.76
Sub-Total, 3031																			1,122.24	

3040	4902	D	E					DISC				X			E		N		N	7.76
3081	4871	D	E									X			E		N			-114,176.54
3090	4801	C	E												E		N	1	184,964.02	
3090	4871	D	E												E		N			-114,176.54
3090	4881	C	E												E		N			1,672.37
3090	4901	C	E												E		N	1	2,742.24	
Sub-Total, 3090																			75,202.09	

3100, Obligated balance, end of year (net) =====
75,202.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-7.76
4020, Disc: Total outlays, gross																				=====
																				-7.76
4080, Disc: Outlays, net																				=====
																				-7.76
4190, Outlays, net (disc. and mand.)																				=====
																				-7.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-05/06-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		767,927.06
1953	4650	C	E												E		N	1		767,927.06
Sub-Total, 1953																				1,535,854.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		55,168.15
3000	4901	D	B									X			E		N	1		-78,679.94
Sub-Total, 3000																				-23,511.79

3020, Obligated balance, start of year (net) =====
-23,511.79

3031	4801	C	B									X			E		N	1		-55,168.15
3031	4801	C	E									X			E		N	1		63,488.21
3031	4881	C	E									X			E		N			1,165.78
3031	4901	D	B									X			E		N	1		78,679.94
3031	4901	D	E									X			E		N	1		-87,000.00
3031	4902	D	E				DISC					X			E		N		N	-537.93
Sub-Total, 3031																				627.85

3040	4902	D	E				DISC					X			E		N		N	537.93
3081	4871	D	E									X			E		N			-43,017.05
3090	4801	C	E												E		N	1		63,488.21
3090	4871	D	E												E		N			-43,017.05
3090	4881	C	E												E		N			1,165.78
3090	4901	D	E												E		N	1		-87,000.00
Sub-Total, 3090																				-65,363.06

3100, Obligated balance, end of year (net) =====
-65,363.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-05/06-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	D	E					DISC				X			E		N		N		-537.93
4020, Disc: Total outlays, gross																				=====	
																				-537.93	
4080, Disc: Outlays, net																				=====	
																				-537.93	
4190, Outlays, net (disc. and mand.)																				=====	
																				-537.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/06-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		82,891.54
1953	4650	C	E												E		N	1		82,891.54
Sub-Total, 1953																				165,783.08

Change in Obl Bal

3000	4901	C	B									X			E		N	1		466.51
3020, Obligated balance, start of year (net)																				=====
																				466.51
3031	4901	C	B									X			E		N	1		-466.51
3031	4901	C	E									X			E		N	1		466.51
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		466.51
3100, Obligated balance, end of year (net)																				=====
																				466.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/05-0181 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	252,944.01
1953	4650	C	E												E		N	1	252,944.01
Sub-Total, 1953																			505,888.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1	65,792.25
3000	4901	D	B									X			E		N	1	-1,613.49
Sub-Total, 3000																			64,178.76

3020, Obligated balance, start of year (net) =====
64,178.76

3031	4801	C	B									X			E		N	1	-65,792.25
3031	4801	C	E									X			E		N	1	64,178.76
3031	4881	C	E									X			E		N		1,613.49
3031	4901	D	B									X			E		N	1	1,613.49
Sub-Total, 3031																			1,613.49

3081	4871	D	E									X			E		N		-65,792.25
3090	4801	C	E												E		N	1	64,178.76
3090	4871	D	E												E		N		-65,792.25
3090	4881	C	E												E		N		1,613.49
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-03/05-0181 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,313.58
1953	4650	C	E												E		N	1		7,313.58
Sub-Total, 1953																				14,627.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16- /05-0181 -000-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1953	4650	C	E												E		N	1		139,068.27
1953	4650	C	E												E		N	1		139,068.27
Sub-Total, 1953																				278,136.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,696,736.54
0900	4801	C	E									X			U		N	1		1,484,740.76
0900	4801	C	E									X			U		N	1		4,542,028.00
0900	4902	C	E				DISC	BAL				X			U		N		N	915,443.73
Sub-Total, 0900																			4,245,475.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		11,702,711.27
1000	4801	C	B									X			U		N	1		-2,696,736.54
Sub-Total, 1000																			9,005,974.73	
1050, Unob Bal: Unobligated balance (total)																			===== 9,005,974.73	
1930, Total budgetary resources avail (disc. and mand.)																			===== 9,005,974.73	
1941	4450	C	E												U		N			-0.73
1941	4610	C	E		A										U		N			-4,618,793.24
1941	4700	C	E		A										U		N			-141,704.81
Sub-Total, 1941																			-4,760,498.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		2,696,736.54
3020, Obligated balance, start of year (net)																				=====
																				2,696,736.54
3030	4801	C	B									X			U		N	1		-2,696,736.54
3030	4801	C	E									X			U		N	1		1,484,740.76
3030	4801	C	E									X			U		N	1		4,542,028.00
3030	4902	C	E					DISC	BAL			X			U		N		N	915,443.73
Sub-Total, 3030																				4,245,475.95
3040	4902	C	E					DISC	BAL			X			U		N		N	-915,443.73
3090	4801	C	E												U		N	1		1,484,740.76
3090	4801	C	E												U		N	1		4,542,028.00
Sub-Total, 3090																				6,026,768.76
3100, Obligated balance, end of year (net)																				=====
																				6,026,768.76

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	915,443.73
4020, Disc: Total outlays, gross																				=====
																				915,443.73
4080, Disc: Outlays, net																				=====
																				915,443.73
4190, Outlays, net (disc. and mand.)																				=====
																				915,443.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/13-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000.00

1941	4450	C	E												U		N			-5,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00

4070, Disc: Budget authority, net																				=====
																				5,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				100,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				100,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000,000.00

1941	4610	C	E		A										U		N			-100,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				100,000,000.00

4070, Disc: Budget authority, net																				=====
																				100,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					DISC				X		U		N	N		-851,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		15,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,000,000.00
1941	4610	C	E		A									U		N			-15,851,000.00

Change in Obl Bal

3030	4902	D	E					DISC				X		U		N	N		-851,000.00
3040	4902	D	E					DISC				X		U		N	N		851,000.00

BA & O, Net

4011	4902	D	E					DISC				X		U		N	N		-851,000.00
4020, Disc: Total outlays, gross																			=====
																			-851,000.00
4080, Disc: Outlays, net																			=====
																			-851,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			-851,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		983,015,000.00
1160, BA: Disc: Appropriation (total)																				
																			=====	
																			983,015,000.00	
1700	4252	C	E			X		DISC				X		U			N			-53,986.00
1750, BA: Disc: Spending auth: Total																				
																			=====	
																			-53,986.00	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			982,961,014.00	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			982,961,014.00	
1941	4450	C	E														U	N		-983,015,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
																			=====	
																			982,961,014.00	
4033	4252	C	E			X		DISC				X		U			N			53,986.00
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			53,986.00	
4070, Disc: Budget authority, net																				
																			=====	
																			983,015,000.00	
4080, Disc: Outlays, net																				
																			=====	
																			53,986.00	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			983,015,000.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			53,986.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,567,656.71
0900	4801	C	E									X			U		N	1		15,879,287.69
0900	4801	D	E									X			U		N	1		-2,912,547.18
0900	4881	C	E									X			U		N			12,159,646.88
0900	4901	C	B									X			U		N	1		-124,013.88
0900	4901	C	E									X			U		N	1		95,972.48
0900	4901	C	E									X			U		N	1		91,092.81
0900	4902	C	E					DISC				X			U		N		N	9,284,723.36
0900	4902	D	E					DISC				X			U		N		N	-477,088.77
0900	4902	C	E					DISC				X			U		N		N	275,950.07
Sub-Total, 0900																			27,705,366.75	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		99,343,367.00
1000	4801	C	B									X			U		N	1		-6,567,656.71
1000	4901	C	B									X			U		N	1		-124,013.88
Sub-Total, 1000																			92,651,696.41	
1021	4871	D	E									X			U		N			273,455.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			92,925,151.41	
1120	4170	C	E	P				DISC	16	0000		X			U		N			-920,733.00
1120	4175	C	E	P				DISC	16	0181		X			U		N			-2,567,980.00
Sub-Total, 1120																			-3,488,713.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			-3,488,713.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-3,488,713.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			89,436,438.41	
1941	4450	D	E												U		N			929,992.05
1941	4610	C	E		A										U		N			-36,714,014.51
1941	4700	C	E		A										U		N			-25,947,049.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1941																			-61,731,071.66

Change in Obl Bal

3000	4801	C	B									X		U			N	1	6,567,656.71
3000	4901	C	B									X		U			N	1	124,013.88
Sub-Total, 3000																			6,691,670.59

3020, Obligated balance, start of year (net) =====
6,691,670.59

3030	4801	C	B									X		U			N	1	-6,567,656.71
3030	4801	C	E									X		U			N	1	15,879,287.69
3030	4801	D	E									X		U			N	1	-2,912,547.18
3030	4881	C	E									X		U			N		12,159,646.88
3030	4901	C	B									X		U			N	1	-124,013.88
3030	4901	C	E									X		U			N	1	95,972.48
3030	4901	C	E									X		U			N	1	91,092.81
3030	4902	C	E					DISC				X		U			N	N	9,284,723.36
3030	4902	D	E					DISC				X		U			N	N	-477,088.77
3030	4902	C	E					DISC				X		U			N	N	275,950.07
Sub-Total, 3030																			27,705,366.75

3040	4902	C	E					DISC				X		U			N	N	-9,284,723.36
3040	4902	D	E					DISC				X		U			N	N	477,088.77
3040	4902	C	E					DISC				X		U			N	N	-275,950.07
Sub-Total, 3040																			-9,083,584.66

3080	4871	D	E									X		U			N		-273,455.00
3090	4801	C	E											U			N	1	15,879,287.69
3090	4801	D	E											U			N	1	-2,912,547.18
3090	4871	D	E											U			N		-273,455.00
3090	4881	C	E											U			N		12,159,646.88
3090	4901	C	E											U			N	1	95,972.48
3090	4901	C	E											U			N	1	91,092.81
Sub-Total, 3090																			25,039,997.68

3100, Obligated balance, end of year (net) =====
25,039,997.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-3,488,713.00
4011	4902	C	E					DISC				X			U		N	N		9,284,723.36
4011	4902	D	E					DISC				X			U		N	N		-477,088.77
4011	4902	C	E					DISC				X			U		N	N		275,950.07
Sub-Total, 4011																			9,083,584.66	
4020, Disc: Total outlays, gross																			=====	
																				9,083,584.66
4070, Disc: Budget authority, net																			=====	
																				-3,488,713.00
4080, Disc: Outlays, net																			=====	
																				9,083,584.66
4180, Budget authority, net (disc. and mand.)																			=====	
																				-3,488,713.00
4190, Outlays, net (disc. and mand.)																			=====	
																				9,083,584.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/11-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X				U	N	1		12,694,288.00

Schedule of Budgetary Resources

1000	4201	D	B													U	N	1		12,694,288.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
12,694,288.00																				
1121	4170	D	E	P				DISC	16	0000		X				U	N			12,694,288.00
1160, BA: Disc: Appropriation (total)																				
=====																				
12,694,288.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
12,694,288.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
25,388,576.00																				
1941	4450	C	E													U	N			-12,694,288.00
1941	4610	C	E		A											U	N			-12,694,288.00
1941	4700	D	E		A											U	N			12,694,288.00
Sub-Total, 1941																				
-12,694,288.00																				

Change in Obl Bal

3030	4901	C	E									X				U	N	1		12,694,288.00
3090	4901	C	E													U	N	1		12,694,288.00
3100, Obligated balance, end of year (net)																				
=====																				
12,694,288.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross	=====
	12,694,288.00
4070, Disc: Budget authority, net	=====
	12,694,288.00
4180, Budget authority, net (disc. and mand.)	=====
	12,694,288.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-196,088,778.22
0900	4801	C	E									X			U		Y	1		29,839,765.56
0900	4801	C	E									X			U		Y	1		86,605,727.53
0900	4801	D	E									X			U		Y	1		-79,035,236.22
0900	4802	C	B					DISC				X			U		Y	1	N	-41,007,308.86
0900	4802	C	E					DISC				X			U		Y	1	N	11,032,399.75
0900	4802	C	E					DISC				X			U		Y	1	N	10,468,908.63
0900	4802	D	E					DISC				X			U		Y	1	N	-3,235,596.52
0900	4881	D	E									X			U		Y			-57,251,229.50
0900	4881	C	E									X			U		Y			150,802,975.44
0900	4881	C	E									X			U		Y			766,330.10
0900	4901	C	B									X			U		Y	1		-73,825,809.54
0900	4901	C	E									X			U		Y	1		11,935,342.48
0900	4901	C	E									X			U		Y	1		5,231,612.77
0900	4901	C	E									X			U		Y	1		6,476,041.45
0900	4902	C	E					DISC				X			U		Y		N	721,726,320.72
0900	4902	C	E					DISC				X			U		Y		N	82,736,298.57
0900	4902	D	E					DISC				X			U		Y		N	-324,425,035.86
0900	4981	C	E									X			U		Y			8,027,767.22
0900	4981	C	E									X			U		Y			4,934.00
0900	4982	C	E					DISC				X			U		Y		N	4,496.18
Sub-Total, 0900																			350,789,925.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		776,048,238.58
1000	4801	C	B									X			U		Y	1		-196,088,778.22
1000	4802	C	B					DISC				X			U		Y	1	N	-41,007,308.86
1000	4901	C	B									X			U		Y	1		-73,825,809.54
Sub-Total, 1000																			465,126,341.96	
1010	4190	C	E						16	0000		X			U		Y			-207,992.12
1021	4871	D	E									X			U		Y			73,755.00
1021	4971	D	E									X			U		Y			146,427.00
Sub-Total, 1021																			220,182.00	

1050, Unob Bal: Unobligated balance (total)

=====
 465,138,531.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC		16	0181	X		U		Y			-465,126,341.96
1120	4175	C	E	P				DISC		16	0181	X		U		Y			-88,554,000.00
Sub-Total, 1120																			-553,680,341.96
1121	4170	D	E	P				DISC		16	0000	X		U		Y			433,975,189.96
1160, BA: Disc: Appropriation (total)																			=====
																			-119,705,152.00
1900, Budget authority total (disc. and mand.)																			=====
																			-119,705,152.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			345,433,379.84
1940	4450	D	E											U		Y			643,364.22
1940	4510	D	E		A									U		Y			165,000,000.00
1940	4610	C	E		A									U		Y			-104,270,247.78
1940	4700	C	E		A									U		Y			-66,016,570.60
Sub-Total, 1940																			-4,643,454.16

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		196,088,778.22
3000	4901	C	B									X		U		Y	1		73,825,809.54
Sub-Total, 3000																			269,914,587.76
3020, Obligated balance, start of year (net)																			=====
																			269,914,587.76
3030	4801	C	B									X		U		Y	1		-196,088,778.22
3030	4801	C	E									X		U		Y	1		29,839,765.56
3030	4801	C	E									X		U		Y	1		86,605,727.53
3030	4801	D	E									X		U		Y	1		-79,035,236.22
3030	4802	C	B					DISC				X		U		Y	1	N	-41,007,308.86
3030	4802	C	E					DISC				X		U		Y	1	N	11,032,399.75
3030	4802	C	E					DISC				X		U		Y	1	N	10,468,908.63
3030	4802	D	E					DISC				X		U		Y	1	N	-3,235,596.52
3030	4881	D	E									X		U		Y			-57,251,229.50
3030	4881	C	E									X		U		Y			150,802,975.44
3030	4881	C	E									X		U		Y			766,330.10
3030	4901	C	B									X		U		Y	1		-73,825,809.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		Y	1		11,935,342.48
3030	4901	C	E									X			U		Y	1		5,231,612.77
3030	4901	C	E									X			U		Y	1		6,476,041.45
3030	4902	C	E					DISC				X			U		Y		N	721,726,320.72
3030	4902	C	E					DISC				X			U		Y		N	82,736,298.57
3030	4902	D	E					DISC				X			U		Y		N	-324,425,035.86
3030	4981	C	E									X			U		Y			8,027,767.22
3030	4981	C	E									X			U		Y			4,934.00
3030	4982	C	E					DISC				X			U		Y		N	4,496.18
Sub-Total, 3030																			350,789,925.68	
3040	4802	C	B					DISC				X			U		Y	1	N	41,007,308.86
3040	4802	C	E					DISC				X			U		Y	1	N	-11,032,399.75
3040	4802	C	E					DISC				X			U		Y	1	N	-10,468,908.63
3040	4802	D	E					DISC				X			U		Y	1	N	3,235,596.52
3040	4902	C	E					DISC				X			U		Y		N	-721,726,320.72
3040	4902	C	E					DISC				X			U		Y		N	-82,736,298.57
3040	4902	D	E					DISC				X			U		Y		N	324,425,035.86
3040	4982	C	E					DISC				X			U		Y		N	-4,496.18
Sub-Total, 3040																			-457,300,482.61	
3080	4871	D	E									X			U		Y			-73,755.00
3080	4971	D	E									X			U		Y			-146,427.00
Sub-Total, 3080																			-220,182.00	
3090	4801	C	E												U		Y	1		29,839,765.56
3090	4801	C	E												U		Y	1		86,605,727.53
3090	4801	D	E												U		Y	1		-79,035,236.22
3090	4871	D	E												U		Y			-73,755.00
3090	4881	D	E												U		Y			-57,251,229.50
3090	4881	C	E												U		Y			150,802,975.44
3090	4881	C	E												U		Y			766,330.10
3090	4901	C	E												U		Y	1		11,935,342.48
3090	4901	C	E												U		Y	1		5,231,612.77
3090	4901	C	E												U		Y	1		6,476,041.45
3090	4971	D	E												U		Y			-146,427.00
3090	4981	C	E												U		Y			8,027,767.22
3090	4981	C	E												U		Y			4,934.00
Sub-Total, 3090																			163,183,848.83	
3100, Obligated balance, end of year (net)																			=====	
																			163,183,848.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-119,705,152.00
4011	4802	C	B					DISC				X			U		Y	1	N	-41,007,308.86
4011	4802	C	E					DISC				X			U		Y	1	N	11,032,399.75
4011	4802	C	E					DISC				X			U		Y	1	N	10,468,908.63
4011	4802	D	E					DISC				X			U		Y	1	N	-3,235,596.52
4011	4902	C	E					DISC				X			U		Y		N	721,726,320.72
4011	4902	C	E					DISC				X			U		Y		N	82,736,298.57
4011	4902	D	E					DISC				X			U		Y		N	-324,425,035.86
4011	4982	C	E					DISC				X			U		Y		N	4,496.18
Sub-Total, 4011																				457,300,482.61
4020, Disc: Total outlays, gross																				=====
																				457,300,482.61
4070, Disc: Budget authority, net																				=====
																				-119,705,152.00
4080, Disc: Outlays, net																				=====
																				457,300,482.61
4180, Budget authority, net (disc. and mand.)																				=====
																				-119,705,152.00
4190, Outlays, net (disc. and mand.)																				=====
																				457,300,482.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-32,552,760.99
0900	4801	C	E									X			U		Y	1		593,037.25
0900	4801	C	E									X			U		Y	1		29,066,245.04
0900	4881	C	E									X			U		Y			18,099,048.90
0900	4901	C	B									X			U		Y	1		-457,087.49
0900	4901	C	E									X			U		Y	1		35,376,718.05
0900	4901	C	E									X			U		Y	1		23,404.37
0900	4902	C	E					DISC				X			U		Y		N	679,053.03
0900	4902	D	E					DISC				X			U		Y		N	-2,120,430.87
0900	4902	C	E					DISC				X			U		Y		N	23,911,598.28
0900	4981	C	E									X			U		Y			2,535.53
Sub-Total, 0900																			72,621,361.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		63,937,332.25
1000	4801	C	B									X			U		Y	1		-32,552,760.99
1000	4901	C	B									X			U		Y	1		-457,087.49
Sub-Total, 1000																			30,927,483.77	
1021	4871	D	E									X			U		Y			6,562,865.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			37,490,348.78	
1100	4119	C	E	P				DISC				X	X		U		Y	1		-30,927,483.77
1121	4170	D	E	P				DISC	16	0000		X			U		Y			31,939,646.01
1160, BA: Disc: Appropriation (total)																			=====	
																			1,012,162.24	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,012,162.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			38,502,511.02	
1940	4450	C	E												U		Y			-27,148,028.95
1940	4510	C	E		A										U		Y			-10,091,503.00
1940	4610	D	E		A										U		Y			52,975,286.76
1940	4700	D	E		A										U		Y			8,383,095.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1940																				24,118,850.08
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		32,552,760.99
3000	4901	C	B									X			U		Y	1		457,087.49
Sub-Total, 3000																				33,009,848.48
3020, Obligated balance, start of year (net)																				=====
																				33,009,848.48
3030	4801	C	B									X			U		Y	1		-32,552,760.99
3030	4801	C	E									X			U		Y	1		593,037.25
3030	4801	C	E									X			U		Y	1		29,066,245.04
3030	4881	C	E									X			U		Y			18,099,048.90
3030	4901	C	B									X			U		Y	1		-457,087.49
3030	4901	C	E									X			U		Y	1		35,376,718.05
3030	4901	C	E									X			U		Y	1		23,404.37
3030	4902	C	E					DISC				X			U		Y		N	679,053.03
3030	4902	D	E					DISC				X			U		Y		N	-2,120,430.87
3030	4902	C	E					DISC				X			U		Y		N	23,911,598.28
3030	4981	C	E									X			U		Y			2,535.53
Sub-Total, 3030																				72,621,361.10
3040	4902	C	E					DISC				X			U		Y		N	-679,053.03
3040	4902	D	E					DISC				X			U		Y		N	2,120,430.87
3040	4902	C	E					DISC				X			U		Y		N	-23,911,598.28
Sub-Total, 3040																				-22,470,220.44
3080	4871	D	E									X			U		Y			-6,562,865.01
3090	4801	C	E												U		Y	1		593,037.25
3090	4801	C	E												U		Y	1		29,066,245.04
3090	4871	D	E												U		Y			-6,562,865.01
3090	4881	C	E												U		Y			18,099,048.90
3090	4901	C	E												U		Y	1		35,376,718.05
3090	4901	C	E												U		Y	1		23,404.37
3090	4981	C	E												U		Y			2,535.53
Sub-Total, 3090																				76,598,124.13
3100, Obligated balance, end of year (net)																				=====
																				76,598,124.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,012,162.24
4011	4902	C	E					DISC				X			U		Y		N	679,053.03
4011	4902	D	E					DISC				X			U		Y		N	-2,120,430.87
4011	4902	C	E					DISC				X			U		Y		N	23,911,598.28
Sub-Total, 4011																				22,470,220.44
4020, Disc: Total outlays, gross																				=====
																				22,470,220.44
4070, Disc: Budget authority, net																				=====
																				1,012,162.24
4080, Disc: Outlays, net																				=====
																				22,470,220.44
4180, Budget authority, net (disc. and mand.)																				=====
																				1,012,162.24
4190, Outlays, net (disc. and mand.)																				=====
																				22,470,220.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	E									X				U	Y	1		7,915,000.00

Schedule of Budgetary Resources

1000	4201	D	B													U	Y	1		7,920,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				7,920,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,920,000.00
1940	4610	C	E		A											U	Y			-5,000.00

Change in Obl Bal

3030	4801	C	E									X				U	Y	1		7,915,000.00
3090	4801	C	E													U	Y	1		7,915,000.00
3100, Obligated balance, end of year (net)																				=====
																				7,915,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		101,899,044.65
0900	4801	D	E									X			U		Y	1		-75,941,902.76
0900	4802	C	E					DISC				X			U		Y	1	N	4,185,803.77
0900	4802	C	E					DISC				X			U		Y	1	N	1,935,362.50
0900	4901	D	E									X			U		Y	1		-29,067,947.02
0900	4901	C	E									X			U		Y	1		106,343,108.23
0900	4902	D	E					DISC				X			U		Y		N	-53,768,927.60
0900	4902	C	E					DISC				X			U		Y		N	556,042,749.45
0900	4902	D	E					DISC				X			U		Y		N	-42,020,650.12
Sub-Total, 0900																			569,606,641.10	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		620,190,000.00
1134	4395	D	E	P				DISC				X			U		Y			6,460,414.00
1160, BA: Disc: Appropriation (total)																			=====	
																			626,650,414.00	
1700	4252	D	E			X		DISC				X			U		Y			107,972.00
1750, BA: Disc: Spending auth: Total																			=====	
																			107,972.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			626,758,386.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			626,758,386.00	
1940	4450	C	E												U		Y			-6,460,414.00
1940	4510	C	E			A									U		Y			-1,040,000.00
1940	4610	C	E			A									U		Y			-47,152,569.90
1940	4700	C	E			A									U		Y			-2,390,789.00
Sub-Total, 1940																			-57,043,772.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		101,899,044.65
3030	4801	D	E									X		U		Y	1		-75,941,902.76
3030	4802	C	E					DISC				X		U		Y	1	N	4,185,803.77
3030	4802	C	E					DISC				X		U		Y	1	N	1,935,362.50
3030	4901	D	E									X		U		Y	1		-29,067,947.02
3030	4901	C	E									X		U		Y	1		106,343,108.23
3030	4902	D	E					DISC				X		U		Y		N	-53,768,927.60
3030	4902	C	E					DISC				X		U		Y		N	556,042,749.45
3030	4902	D	E					DISC				X		U		Y		N	-42,020,650.12
Sub-Total, 3030																			569,606,641.10
3040	4802	C	E					DISC				X		U		Y	1	N	-4,185,803.77
3040	4802	C	E					DISC				X		U		Y	1	N	-1,935,362.50
3040	4902	D	E					DISC				X		U		Y		N	53,768,927.60
3040	4902	C	E					DISC				X		U		Y		N	-556,042,749.45
3040	4902	D	E					DISC				X		U		Y		N	42,020,650.12
Sub-Total, 3040																			-466,374,338.00
3090	4801	C	E											U		Y	1		101,899,044.65
3090	4801	D	E											U		Y	1		-75,941,902.76
3090	4901	D	E											U		Y	1		-29,067,947.02
3090	4901	C	E											U		Y	1		106,343,108.23
Sub-Total, 3090																			103,232,303.10
3100, Obligated balance, end of year (net)																			=====
																			103,232,303.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				626,758,386.00
4010	4802	C	E					DISC				X			U		Y	1	N	4,185,803.77
4010	4802	C	E					DISC				X			U		Y	1	N	1,935,362.50
4010	4902	D	E					DISC				X			U		Y		N	-53,768,927.60
4010	4902	C	E					DISC				X			U		Y		N	556,042,749.45
4010	4902	D	E					DISC				X			U		Y		N	-42,020,650.12
Sub-Total, 4010																				466,374,338.00
4020, Disc: Total outlays, gross																				=====
																				466,374,338.00
4033	4252	D	E			X		DISC				X			U		Y			-107,972.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-107,972.00
4070, Disc: Budget authority, net																				=====
																				626,650,414.00
4080, Disc: Outlays, net																				=====
																				466,266,366.00
4180, Budget authority, net (disc. and mand.)																				=====
																				626,650,414.00
4190, Outlays, net (disc. and mand.)																				=====
																				466,266,366.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,304,602.50
1953	4650	C	E												E		N	1		2,304,602.50
Sub-Total, 1953																				4,609,205.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,228,008.58
3000	4901	C	B									X			E		N	1		2,239,973.93
3000	4901	D	B									X			E		N	1		-171.49
Sub-Total, 3000																				13,467,811.02

3020, Obligated balance, start of year (net) =====
13,467,811.02

3031	4801	C	B									X			E		N	1		-11,228,008.58
3031	4801	C	E									X			E		N	1		2,354,359.81
3031	4802	C	B				DISC					X			E		N	1	N	-2,417,988.01
3031	4881	C	E									X			E		N			134,576.00
3031	4901	C	B									X			E		N	1		-2,239,973.93
3031	4901	D	B									X			E		N	1		171.49
3031	4901	D	E									X			E		N	1		-907,454.23
3031	4901	D	E									X			E		N	1		-171.49
3031	4902	C	E				DISC					X			E		N		N	14,417,969.26
Sub-Total, 3031																				113,480.32

3040	4802	C	B				DISC					X			E		N	1	N	2,417,988.01
3040	4902	C	E				DISC					X			E		N		N	-14,417,969.26
Sub-Total, 3040																				-11,999,981.25

3090	4801	C	E												E		N	1		2,354,359.81
3090	4881	C	E												E		N			134,576.00
3090	4901	D	E												E		N	1		-907,454.23
3090	4901	D	E												E		N	1		-171.49
Sub-Total, 3090																				1,581,310.09

3100, Obligated balance, end of year (net) =====
1,581,310.09

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4802	C	B					DISC				X			E		N	1	N	-2,417,988.01	
4011	4902	C	E					DISC				X			E		N		N	14,417,969.26	
Sub-Total, 4011																				11,999,981.25	
4020, Disc: Total outlays, gross																				=====	
																				11,999,981.25	
4033	4972	D	E			X		DISC				X			E		N			-2,067,535.64	
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-2,067,535.64	
4052	4972	D	E			X		DISC				X			E		N			2,067,535.64	
4060, Disc: Additional offsets against BA only (total)																				=====	
																				2,067,535.64	
4080, Disc: Outlays, net																				=====	
																				9,932,445.61	
4190, Outlays, net (disc. and mand.)																				=====	
																				9,932,445.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		58,366.50
1953	4650	C	E												E		N	1		58,366.50
Sub-Total, 1953																				116,733.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		32,323,639.24
3000	4901	C	B									X			E		N	1		3,564,316.86
Sub-Total, 3000																				35,887,956.10

3020, Obligated balance, start of year (net) =====
35,887,956.10

3031	4801	C	B									X			E		N	1		-32,323,639.24
3031	4801	C	E									X			E		N	1		8,061,911.63
3031	4901	C	B									X			E		N	1		-3,564,316.86
3031	4901	C	E									X			E		N	1		2,424,710.33
3031	4902	C	E					DISC				X			E		N		N	28,530,725.05
3031	4982	C	E					DISC				X			E		N		N	541,050.00
Sub-Total, 3031																				3,670,440.91

3040	4902	C	E					DISC				X			E		N		N	-28,530,725.05
3040	4982	C	E					DISC				X			E		N		N	-541,050.00
Sub-Total, 3040																				-29,071,775.05

3081	4871	D	E									X			E		N			-12,207.00
3090	4801	C	E												E		N	1		8,061,911.63
3090	4871	D	E												E		N			-12,207.00
3090	4901	C	E												E		N	1		2,424,710.33
Sub-Total, 3090																				10,474,414.96

3100, Obligated balance, end of year (net) =====
10,474,414.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		28,530,725.05
4011	4982	C	E					DISC				X			E		N	N		541,050.00
Sub-Total, 4011																				29,071,775.05
4020, Disc: Total outlays, gross																				=====
																				29,071,775.05
4033	4972	D	E			X		DISC				X			E		N			-2,607,728.51
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,607,728.51
4052	4972	D	E			X		DISC				X			E		N			2,607,728.51
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,607,728.51
4080, Disc: Outlays, net																				=====
																				26,464,046.54
4190, Outlays, net (disc. and mand.)																				=====
																				26,464,046.54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,430,627.36
1953	4650	C	E												E		N	1		1,430,627.36
Sub-Total, 1953																				2,861,254.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,701,254.65
3000	4801	C	B									X			E		N	1		278,247.68
3000	4901	C	B									X			E		N	1		1,946,310.90
3000	4901	C	B									X			E		N	1		3,163,039.17
Sub-Total, 3000																				18,088,852.40

3020, Obligated balance, start of year (net)

=====
 18,088,852.40

3031	4801	C	B									X			E		N	1		-12,701,254.65
3031	4801	C	B									X			E		N	1		-278,247.68
3031	4801	C	E									X			E		N	1		129,754.09
3031	4801	C	E									X			E		N	1		8,139,207.26
3031	4802	C	B					DISC				X			E		N	1	N	-734,473.14
3031	4802	C	B					DISC				X			E		N	1	N	-22,393.98
3031	4802	C	E					DISC				X			E		N	1	N	751,066.18
3031	4881	C	E									X			E		N			1,376.01
3031	4881	C	E									X			E		N			1,448.21
3031	4901	C	B									X			E		N	1		-1,946,310.90
3031	4901	C	B									X			E		N	1		-3,163,039.17
3031	4901	C	E									X			E		N	1		814,546.43
3031	4901	D	E									X			E		N	1		-3,806,322.15
3031	4902	C	E					DISC				X			E		N		N	1,290,092.08
3031	4902	C	E					DISC				X			E		N		N	11,481,096.95
3031	4981	C	E									X			E		N			61,895.54
3031	4982	C	E					DISC				X			E		N		N	3,014,381.47
3031	4982	C	E					DISC				X			E		N		N	26,716.56
3031	4982	C	E					DISC				X			E		N		N	259.68
Sub-Total, 3031																				3,059,798.79
3040	4802	C	B					DISC				X			E		N	1	N	734,473.14
3040	4802	C	B					DISC				X			E		N	1	N	22,393.98
3040	4802	C	E					DISC				X			E		N	1	N	-751,066.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N	N		-1,290,092.08
3040	4902	C	E					DISC				X		E		N	N		-11,481,096.95
3040	4982	C	E					DISC				X		E		N	N		-3,014,381.47
3040	4982	C	E					DISC				X		E		N	N		-26,716.56
3040	4982	C	E					DISC				X		E		N	N		-259.68
Sub-Total, 3040																			-15,806,745.80
3081	4871	D	E									X		E		N			-36,210.00
3081	4971	D	E									X		E		N			-57,509.00
Sub-Total, 3081																			-93,719.00
3090	4801	C	E											E		N	1		129,754.09
3090	4801	C	E											E		N	1		8,139,207.26
3090	4871	D	E											E		N			-36,210.00
3090	4881	C	E											E		N			1,376.01
3090	4881	C	E											E		N			1,448.21
3090	4901	C	E											E		N	1		814,546.43
3090	4901	D	E											E		N	1		-3,806,322.15
3090	4971	D	E											E		N			-57,509.00
3090	4981	C	E											E		N			61,895.54
Sub-Total, 3090																			5,248,186.39
3100, Obligated balance, end of year (net)																			=====
																			5,248,186.39

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-734,473.14
4011	4802	C	B					DISC				X		E		N	1	N	-22,393.98
4011	4802	C	E					DISC				X		E		N	1	N	751,066.18
4011	4902	C	E					DISC				X		E		N		N	1,290,092.08
4011	4902	C	E					DISC				X		E		N		N	11,481,096.95
4011	4982	C	E					DISC				X		E		N		N	3,014,381.47
4011	4982	C	E					DISC				X		E		N		N	26,716.56
4011	4982	C	E					DISC				X		E		N		N	259.68
Sub-Total, 4011																			15,806,745.80
4020, Disc: Total outlays, gross																			=====
																			15,806,745.80
4033	4972	D	E			X		DISC				X		E		N			-4,342,005.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			-4,342,005.50	
4052	4972	D	E			X		DISC				X		E				N		4,342,005.50
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			4,342,005.50	
4080, Disc: Outlays, net																				
																			=====	
																			11,464,740.30	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			11,464,740.30	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		46,024.91
1953	4650	C	E												E		N	1		46,024.91
Sub-Total, 1953																				92,049.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		178,233.53
3000	4801	C	B									X			E		N	1		4,419,346.61
3000	4901	D	B									X			E		N	1		-76,993.96
3000	4901	D	B									X			E		N	1		-1,835,363.58
Sub-Total, 3000																				2,685,222.60

3020, Obligated balance, start of year (net)

=====
 2,685,222.60

3031	4801	C	B									X			E		N	1		-178,233.53
3031	4801	C	B									X			E		N	1		-4,419,346.61
3031	4801	C	E									X			E		N	1		171,455.69
3031	4801	C	E									X			E		N	1		1,853,291.72
3031	4802	C	B					DISC				X			E		N	1	N	-17,700,363.79
3031	4802	C	E					DISC				X			E		N	1	N	78,279.53
3031	4901	D	B									X			E		N	1		76,993.96
3031	4901	D	B									X			E		N	1		1,835,363.58
3031	4901	D	E									X			E		N	1		-76,993.66
3031	4901	C	E									X			E		N	1		302,672.16
3031	4902	C	E					DISC				X			E		N		N	6,777.54
3031	4902	C	E					DISC				X			E		N		N	18,060,891.12
Sub-Total, 3031																				10,787.71

3040	4802	C	B					DISC				X			E		N	1	N	17,700,363.79
3040	4802	C	E					DISC				X			E		N	1	N	-78,279.53
3040	4902	C	E					DISC				X			E		N		N	-6,777.54
3040	4902	C	E					DISC				X			E		N		N	-18,060,891.12
Sub-Total, 3040																				-445,584.40

3081	4871	D	E									X			E		N			-1,917.12
3090	4801	C	E												E		N	1		171,455.69
3090	4801	C	E												E		N	1		1,853,291.72
3090	4871	D	E												E		N			-1,917.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-76,993.66
3090	4901	C	E												E		N	1		302,672.16
Sub-Total, 3090																			2,248,508.79	
3100, Obligated balance, end of year (net)																			=====	
																			2,248,508.79	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-17,700,363.79
4011	4802	C	E					DISC				X			E		N	1	N	78,279.53
4011	4902	C	E					DISC				X			E		N		N	6,777.54
4011	4902	C	E					DISC				X			E		N		N	18,060,891.12
Sub-Total, 4011																			445,584.40	
4020, Disc: Total outlays, gross																			=====	
																			445,584.40	
4080, Disc: Outlays, net																			=====	
																			445,584.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			445,584.40	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		145,666.92
1953	4650	C	E												E		N	1		145,666.92
Sub-Total, 1953																				291,333.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,017,123.93
3000	4901	C	B									X			E		N	1		181,186.11
Sub-Total, 3000																				4,198,310.04

3020, Obligated balance, start of year (net) =====
4,198,310.04

3031	4801	C	B									X			E		N	1		-4,017,123.93
3031	4801	C	E									X			E		N	1		3,323,153.16
3031	4802	C	B					DISC				X			E		N	1	N	-14,355.28
3031	4802	C	E					DISC				X			E		N	1	N	14,355.28
3031	4901	C	B									X			E		N	1		-181,186.11
3031	4901	C	E									X			E		N	1		156,784.70
3031	4902	C	E					DISC				X			E		N		N	732,851.80
3031	4982	C	E					DISC				X			E		N		N	29,898.39
Sub-Total, 3031																				44,378.01

3040	4802	C	B					DISC				X			E		N	1	N	14,355.28
3040	4802	C	E					DISC				X			E		N	1	N	-14,355.28
3040	4902	C	E					DISC				X			E		N		N	-732,851.80
3040	4982	C	E					DISC				X			E		N		N	-29,898.39
Sub-Total, 3040																				-762,750.19

3081	4871	D	E									X			E		N			-77.89
3090	4801	C	E												E		N	1		3,323,153.16
3090	4871	D	E												E		N			-77.89
3090	4901	C	E												E		N	1		156,784.70
Sub-Total, 3090																				3,479,859.97

3100, Obligated balance, end of year (net) =====
3,479,859.97

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-14,355.28
4011	4802	C	E					DISC				X			E		N	1	N	14,355.28
4011	4902	C	E					DISC				X			E		N		N	732,851.80
4011	4982	C	E					DISC				X			E		N		N	29,898.39
Sub-Total, 4011																				762,750.19
4020, Disc: Total outlays, gross																				=====
																				762,750.19
4033	4972	D	E			X		DISC				X			E		N			-105,822.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-105,822.99
4052	4972	D	E			X		DISC				X			E		N			105,822.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				105,822.99
4080, Disc: Outlays, net																				=====
																				656,927.20
4190, Outlays, net (disc. and mand.)																				=====
																				656,927.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,245,856.40
1953	4650	C	E												E		N	1		5,245,856.40
Sub-Total, 1953																				10,491,712.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		26,011.50
3000	4801	C	B									X			E		N	1		475,055.56
3000	4901	C	B									X			E		N	1		6,200.12
3000	4901	C	B									X			E		N	1		4,806.00
Sub-Total, 3000																				512,073.18

3020, Obligated balance, start of year (net) =====
512,073.18

3031	4801	C	B									X			E		N	1		-26,011.50
3031	4801	C	B									X			E		N	1		-475,055.56
3031	4801	C	E									X			E		N	1		411,283.19
3031	4801	C	E									X			E		N	1		20,792.73
3031	4802	C	E					DISC				X			E		N	1	N	49,453.00
3031	4901	C	B									X			E		N	1		-6,200.12
3031	4901	C	B									X			E		N	1		-4,806.00
3031	4901	D	E									X			E		N	1		-4,785,718.63
3031	4901	C	E									X			E		N	1		2,152.47
3031	4902	C	E					DISC				X			E		N		N	4,804,935.81
3031	4902	C	E					DISC				X			E		N		N	63,651.81
3031	4902	C	E					DISC				X			E		N		N	9,269.89
3031	4981	C	E									X			E		N			1,955.15
Sub-Total, 3031																				65,702.24

3040	4802	C	E					DISC				X			E		N	1	N	-49,453.00
3040	4902	C	E					DISC				X			E		N		N	-4,804,935.81
3040	4902	C	E					DISC				X			E		N		N	-63,651.81
3040	4902	C	E					DISC				X			E		N		N	-9,269.89
Sub-Total, 3040																				-4,927,310.51

3081	4971	D	E									X			E		N			-1,779.18
3090	4801	C	E												E		N	1		411,283.19
3090	4801	C	E												E		N	1		20,792.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-4,785,718.63
3090	4901	C	E												E		N	1		2,152.47
3090	4971	D	E												E		N			-1,779.18
3090	4981	C	E												E		N			1,955.15
Sub-Total, 3090																				-4,351,314.27
3100, Obligated balance, end of year (net)																				=====
																				-4,351,314.27

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	49,453.00
4011	4902	C	E					DISC				X			E		N		N	4,804,935.81
4011	4902	C	E					DISC				X			E		N		N	63,651.81
4011	4902	C	E					DISC				X			E		N		N	9,269.89
Sub-Total, 4011																				4,927,310.51
4020, Disc: Total outlays, gross																				=====
																				4,927,310.51
4033	4972	D	E			X		DISC				X			E		N			-4,785,755.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,785,755.00
4052	4972	D	E			X		DISC				X			E		N			4,785,755.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,785,755.00
4080, Disc: Outlays, net																				=====
																				141,555.51
4190, Outlays, net (disc. and mand.)																				=====
																				141,555.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		98,327.82
1953	4650	C	E												E		N	1		98,327.82
Sub-Total, 1953																				196,655.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,044,211.22
3000	4901	D	B									X			E		N	1		-965,713.49
Sub-Total, 3000																				3,078,497.73

3020, Obligated balance, start of year (net) =====
3,078,497.73

3031	4801	C	B									X			E		N	1		-4,044,211.22
3031	4801	C	E									X			E		N	1		2,900,293.18
3031	4802	C	B					DISC				X			E		N	1	N	-157,039.55
3031	4802	C	E					DISC				X			E		N	1	N	157,039.55
3031	4901	D	B									X			E		N	1		965,713.49
3031	4901	C	E									X			E		N	1		244,808.67
3031	4902	C	E					DISC				X			E		N		N	23,574.05
Sub-Total, 3031																				90,178.17

3040	4802	C	B					DISC				X			E		N	1	N	157,039.55
3040	4802	C	E					DISC				X			E		N	1	N	-157,039.55
3040	4902	C	E					DISC				X			E		N		N	-23,574.05
Sub-Total, 3040																				-23,574.05

3081	4871	D	E									X			E		N			-68,305.22
3090	4801	C	E												E		N	1		2,900,293.18
3090	4871	D	E												E		N			-68,305.22
3090	4901	C	E												E		N	1		244,808.67
Sub-Total, 3090																				3,076,796.63

3100, Obligated balance, end of year (net) =====
3,076,796.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-157,039.55
4011	4802	C	E					DISC				X			E		N	1	N	157,039.55
4011	4902	C	E					DISC				X			E		N		N	23,574.05
Sub-Total, 4011																			23,574.05	
4020, Disc: Total outlays, gross																				=====
																				23,574.05
4080, Disc: Outlays, net																				=====
																				23,574.05
4190, Outlays, net (disc. and mand.)																				=====
																				23,574.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,431,385.53
1953	4650	C	E												E		N	1	2,431,385.53
Sub-Total, 1953																			4,862,771.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,523,825.02
3000	4901	C	B									X			E		N	1	427,702.46
Sub-Total, 3000																			2,951,527.48

3020, Obligated balance, start of year (net) =====
2,951,527.48

3031	4801	C	B									X			E		N	1	-2,523,825.02	
3031	4801	C	E									X			E		N	1	1,298,161.42	
3031	4802	C	B					DISC				X			E		N	1	N	-1,294,936.09
3031	4802	C	E					DISC				X			E		N	1	N	1,294,936.09
3031	4901	C	B									X			E		N	1	-427,702.46	
3031	4901	C	E									X			E		N	1	122,148.68	
3031	4902	C	E					DISC				X			E		N		N	1,243,413.94
3031	4982	C	E					DISC				X			E		N		N	43,500.00
Sub-Total, 3031																			-244,303.44	

3040	4802	C	B					DISC				X			E		N	1	N	1,294,936.09
3040	4802	C	E					DISC				X			E		N	1	N	-1,294,936.09
3040	4902	C	E					DISC				X			E		N		N	-1,243,413.94
3040	4982	C	E					DISC				X			E		N		N	-43,500.00
Sub-Total, 3040																			-1,286,913.94	

3081	4871	D	E									X			E		N			-175,220.00
3090	4801	C	E												E		N	1		1,298,161.42
3090	4871	D	E												E		N			-175,220.00
3090	4901	C	E												E		N	1		122,148.68
Sub-Total, 3090																			1,245,090.10	

3100, Obligated balance, end of year (net) =====
1,245,090.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,294,936.09
4011	4802	C	E					DISC				X			E		N	1	N	1,294,936.09
4011	4902	C	E					DISC				X			E		N		N	1,243,413.94
4011	4982	C	E					DISC				X			E		N		N	43,500.00
Sub-Total, 4011																				1,286,913.94
4020, Disc: Total outlays, gross																				=====
																				1,286,913.94
4033	4972	D	E			X		DISC				X			E		N			-476,746.43
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-476,746.43
4052	4972	D	E			X		DISC				X			E		N			476,746.43
4060, Disc: Additional offsets against BA only (total)																				=====
																				476,746.43
4080, Disc: Outlays, net																				=====
																				810,167.51
4190, Outlays, net (disc. and mand.)																				=====
																				810,167.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		26,927.38
1953	4650	C	E												E		N	1		26,927.38
Sub-Total, 1953																				53,854.76

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-130,299.22
3000	4801	C	B									X			E		N	1		2,104.42
3000	4901	C	B									X			E		N	1		328,747.91
3000	4901	C	B									X			E		N	1		1.00
Sub-Total, 3000																				200,554.11

3020, Obligated balance, start of year (net) =====
200,554.11

3031	4801	D	B									X			E		N	1		130,299.22
3031	4801	C	B									X			E		N	1		-2,104.42
3031	4801	D	E									X			E		N	1		-143,762.91
3031	4801	C	E									X			E		N	1		2,105.42
3031	4901	C	B									X			E		N	1		-328,747.91
3031	4901	C	B									X			E		N	1		-1.00
3031	4901	C	E									X			E		N	1		315,284.22
3031	4902	C	E				DISC					X			E		N		N	13,491.65
Sub-Total, 3031																				-13,435.73

3040	4902	C	E				DISC					X			E		N		N	-13,491.65
3090	4801	D	E												E		N	1		-143,762.91
3090	4801	C	E												E		N	1		2,105.42
3090	4901	C	E												E		N	1		315,284.22
Sub-Total, 3090																				173,626.73

3100, Obligated balance, end of year (net) =====
173,626.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	13,491.65
4020, Disc: Total outlays, gross																				=====
																				13,491.65
4033	4972	D	E			X		DISC				X			E		N			-13,491.65
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-13,491.65
4052	4972	D	E			X		DISC				X			E		N			13,491.65
4060, Disc: Additional offsets against BA only (total)																				=====
																				13,491.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		118,490.94
1953	4650	C	E												E		N	1		118,490.94
Sub-Total, 1953																				236,981.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,211,291.91
3000	4901	C	B									X			E		N	1		9,323.71
Sub-Total, 3000																				1,220,615.62

3020, Obligated balance, start of year (net) =====
1,220,615.62

3031	4801	C	B									X			E		N	1		-1,211,291.91
3031	4801	C	E									X			E		N	1		1,192,632.09
3031	4901	C	B									X			E		N	1		-9,323.71
3031	4901	C	E									X			E		N	1		88,612.29
3031	4902	C	E					DISC				X			E		N		N	50.01
3031	4982	C	E					DISC				X			E		N		N	79,288.95
Sub-Total, 3031																				139,967.72

3040	4902	C	E					DISC				X			E		N		N	-50.01
3040	4982	C	E					DISC				X			E		N		N	-79,288.95
Sub-Total, 3040																				-79,338.96

3081	4871	D	E									X			E		N			-42,111.00
3090	4801	C	E												E		N	1		1,192,632.09
3090	4871	D	E												E		N			-42,111.00
3090	4901	C	E												E		N	1		88,612.29
Sub-Total, 3090																				1,239,133.38

3100, Obligated balance, end of year (net) =====
1,239,133.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	50.01
4011	4982	C	E					DISC				X			E		N		N	79,288.95
Sub-Total, 4011																				79,338.96
4020, Disc: Total outlays, gross																				===== 79,338.96
4033	4972	D	E			X		DISC				X			E		N			-142,460.96
4040, Disc: Offsets against gross BA and outlays (total)																				===== -142,460.96
4052	4972	D	E			X		DISC				X			E		N			142,460.96
4060, Disc: Additional offsets against BA only (total)																				===== 142,460.96
4080, Disc: Outlays, net																				===== -63,122.00
4190, Outlays, net (disc. and mand.)																				===== -63,122.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,299,999.96
1953	4650	C	E												E		N	1	2,299,999.96
Sub-Total, 1953																			4,599,999.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,398,837.19
3000	4901	C	B									X			E		N	1	25,853.89
Sub-Total, 3000																			1,424,691.08

3020, Obligated balance, start of year (net) =====
1,424,691.08

3031	4801	C	B									X			E		N	1	-1,398,837.19	
3031	4801	C	E									X			E		N	1	1,353,329.02	
3031	4802	C	B					DISC				X			E		N	1	N	-13,010,581.62
3031	4802	C	E					DISC				X			E		N	1	N	13,010,581.62
3031	4901	C	B									X			E		N	1	-25,853.89	
3031	4901	C	E									X			E		N	1	20,529.33	
3031	4902	C	E					DISC				X			E		N		N	46,385.66
Sub-Total, 3031																			-4,447.07	

3040	4802	C	B					DISC				X			E		N	1	N	13,010,581.62
3040	4802	C	E					DISC				X			E		N	1	N	-13,010,581.62
3040	4902	C	E					DISC				X			E		N		N	-46,385.66
Sub-Total, 3040																			-46,385.66	

3081	4871	D	E									X			E		N			-182,313.26
3090	4801	C	E												E		N	1		1,353,329.02
3090	4871	D	E												E		N			-182,313.26
3090	4901	C	E												E		N	1		20,529.33
Sub-Total, 3090																			1,191,545.09	

3100, Obligated balance, end of year (net) =====
1,191,545.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-13,010,581.62
4011	4802	C	E					DISC				X			E		N	1	N	13,010,581.62
4011	4902	C	E					DISC				X			E		N		N	46,385.66
Sub-Total, 4011																				46,385.66
4020, Disc: Total outlays, gross																				=====
																				46,385.66
4033	4972	D	E			X		DISC				X			E		N			-42,484.49
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-42,484.49
4052	4972	D	E			X		DISC				X			E		N			42,484.49
4060, Disc: Additional offsets against BA only (total)																				=====
																				42,484.49
4080, Disc: Outlays, net																				=====
																				3,901.17
4190, Outlays, net (disc. and mand.)																				=====
																				3,901.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,111,586.92
1953	4650	C	E												E		N	1	1,111,586.92
Sub-Total, 1953																			2,223,173.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,419,996.88
3000	4901	C	B									X			E		N	1	34,315.10
Sub-Total, 3000																			1,454,311.98

3020, Obligated balance, start of year (net) =====
1,454,311.98

3031	4801	C	B									X			E		N	1	-1,419,996.88	
3031	4801	C	E									X			E		N	1	1,280,178.90	
3031	4802	C	B					DISC				X			E		N	1	N	-370,648.08
3031	4802	C	E					DISC				X			E		N	1	N	370,648.08
3031	4901	C	B									X			E		N	1	-34,315.10	
3031	4901	D	E									X			E		N	1	-99,027.77	
3031	4901	D	E									X			E		N	1	-84,516.49	
3031	4902	C	E					DISC				X			E		N		N	273,319.77
3031	4982	C	E					DISC				X			E		N		N	84,516.49
Sub-Total, 3031																			158.92	

3040	4802	C	B					DISC				X			E		N	1	N	370,648.08
3040	4802	C	E					DISC				X			E		N	1	N	-370,648.08
3040	4902	C	E					DISC				X			E		N		N	-273,319.77
3040	4982	C	E					DISC				X			E		N		N	-84,516.49
Sub-Total, 3040																			-357,836.26	

3081	4871	D	E									X			E		N			-304,721.23
3090	4801	C	E												E		N	1		1,280,178.90
3090	4871	D	E												E		N			-304,721.23
3090	4901	D	E												E		N	1		-99,027.77
3090	4901	D	E												E		N	1		-84,516.49
Sub-Total, 3090																			791,913.41	

3100, Obligated balance, end of year (net) =====
791,913.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1	N	-370,648.08
4011	4802	C	E					DISC				X			E		N	1	N	370,648.08
4011	4902	C	E					DISC				X			E		N		N	273,319.77
4011	4982	C	E					DISC				X			E		N		N	84,516.49
Sub-Total, 4011																				357,836.26
4020, Disc: Total outlays, gross																				=====
																				357,836.26
4033	4972	D	E			X		DISC				X			E		N			-294,554.59
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-294,554.59
4052	4972	D	E			X		DISC				X			E		N			294,554.59
4060, Disc: Additional offsets against BA only (total)																				=====
																				294,554.59
4080, Disc: Outlays, net																				=====
																				63,281.67
4190, Outlays, net (disc. and mand.)																				=====
																				63,281.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,770,294.89
1953	4650	C	E												E		N	1		2,770,294.89
Sub-Total, 1953																			5,540,589.78	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		264,765.00
3020, Obligated balance, start of year (net)																			=====	
																			264,765.00	
3031	4801	C	B									X			E		N	1		-264,765.00
3031	4801	C	E									X			E		N	1		264,765.00
Sub-Total, 3031																			0.00	
3081	4871	D	E									X			E		N			-259,598.80
3090	4801	C	E												E		N	1		264,765.00
3090	4871	D	E												E		N			-259,598.80
Sub-Total, 3090																			5,166.20	
3100, Obligated balance, end of year (net)																			=====	
																			5,166.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	537,818.85
1953	4650	C	E												E		N	1	537,818.85
Sub-Total, 1953																			1,075,637.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,107,124.91
3000	4901	C	B									X			E		N	1	3,020.18
Sub-Total, 3000																			1,110,145.09

3020, Obligated balance, start of year (net) =====
1,110,145.09

3031	4801	C	B									X			E		N	1	-1,107,124.91	
3031	4801	C	E									X			E		N	1	628,243.43	
3031	4802	C	B					DISC				X			E		N	1	N	-24,640,275.93
3031	4802	C	E					DISC				X			E		N	1	N	24,625,803.87
3031	4901	C	B									X			E		N	1	-3,020.18	
3031	4901	C	E									X			E		N	1	1,638.00	
3031	4902	C	E					DISC				X			E		N		N	493,829.10
Sub-Total, 3031																			-906.62	

3040	4802	C	B					DISC				X			E		N	1	N	24,640,275.93
3040	4802	C	E					DISC				X			E		N	1	N	-24,625,803.87
3040	4902	C	E					DISC				X			E		N		N	-493,829.10
Sub-Total, 3040																			-479,357.04	

3081	4871	D	E									X			E		N			-254,377.01
3090	4801	C	E												E		N	1		628,243.43
3090	4871	D	E												E		N			-254,377.01
3090	4901	C	E												E		N	1		1,638.00
Sub-Total, 3090																			375,504.42	

3100, Obligated balance, end of year (net) =====
375,504.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-24,640,275.93
4011	4802	C	E					DISC				X			E		N	1	N	24,625,803.87
4011	4902	C	E					DISC				X			E		N		N	493,829.10
Sub-Total, 4011																			479,357.04	
4020, Disc: Total outlays, gross																				=====
																				479,357.04
4080, Disc: Outlays, net																				=====
																				479,357.04
4190, Outlays, net (disc. and mand.)																				=====
																				479,357.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		427,714.67
1953	4650	C	E												E		N	1		427,714.67
Sub-Total, 1953																				855,429.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,325,944.74
3000	4901	C	B									X			E		N	1		14,996.86
Sub-Total, 3000																				1,340,941.60

3020, Obligated balance, start of year (net) =====
1,340,941.60

3031	4801	C	B									X			E		N	1		-1,325,944.74
3031	4801	C	E									X			E		N	1		1,207,106.74
3031	4802	C	B					DISC				X			E		N	1	N	-2,264,164.67
3031	4802	C	E					DISC				X			E		N	1	N	2,264,164.67
3031	4901	C	B									X			E		N	1		-14,996.86
3031	4901	C	E									X			E		N	1		39,974.23
3031	4982	C	E					DISC				X			E		N		N	245,226.12
Sub-Total, 3031																				151,365.49

3040	4802	C	B					DISC				X			E		N	1	N	2,264,164.67
3040	4802	C	E					DISC				X			E		N	1	N	-2,264,164.67
3040	4982	C	E					DISC				X			E		N		N	-245,226.12
Sub-Total, 3040																				-245,226.12

3081	4871	D	E									X			E		N			-260,632.63
3090	4801	C	E												E		N	1		1,207,106.74
3090	4871	D	E												E		N			-260,632.63
3090	4901	C	E												E		N	1		39,974.23
Sub-Total, 3090																				986,448.34

3100, Obligated balance, end of year (net) =====
986,448.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,264,164.67
4011	4802	C	E					DISC				X			E		N	1	N	2,264,164.67
4011	4982	C	E					DISC				X			E		N		N	245,226.12
Sub-Total, 4011																			245,226.12	
4020, Disc: Total outlays, gross																			=====	
																			245,226.12	
4033	4972	D	E			X		DISC				X			E		N			-245,226.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-245,226.12	
4052	4972	D	E			X		DISC				X			E		N			245,226.12
4060, Disc: Additional offsets against BA only (total)																			=====	
																			245,226.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	5,302,359.57
1953	4650	C	E												E		N	1	5,302,359.57
Sub-Total, 1953																			10,604,719.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1	5,422,600.93
3000	4901	D	B									X			E		N	1	-1,310.61
Sub-Total, 3000																			5,421,290.32

3020, Obligated balance, start of year (net) =====
5,421,290.32

3031	4801	C	B									X			E		N	1	-5,422,600.93	
3031	4801	C	E									X			E		N	1	5,311,117.51	
3031	4802	C	B					DISC				X			E		N	1	N	-349,745.67
3031	4802	C	E					DISC				X			E		N	1	N	349,745.67
3031	4901	D	B									X			E		N	1	1,310.61	
3031	4901	C	E									X			E		N	1	47,354.08	
3031	4902	C	E					DISC				X			E		N		N	62,859.49
Sub-Total, 3031																			40.76	

3040	4802	C	B					DISC				X			E		N	1	N	349,745.67
3040	4802	C	E					DISC				X			E		N	1	N	-349,745.67
3040	4902	C	E					DISC				X			E		N		N	-62,859.49
Sub-Total, 3040																			-62,859.49	

3081	4871	D	E									X			E		N			-5,087,039.10
3090	4801	C	E												E		N	1		5,311,117.51
3090	4871	D	E												E		N			-5,087,039.10
3090	4901	C	E												E		N	1		47,354.08
Sub-Total, 3090																			271,432.49	

3100, Obligated balance, end of year (net) =====
271,432.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-349,745.67
4011	4802	C	E					DISC				X			E		N	1	N	349,745.67
4011	4902	C	E					DISC				X			E		N		N	62,859.49
Sub-Total, 4011																			62,859.49	
4020, Disc: Total outlays, gross																			=====	
																			62,859.49	
4033	4972	D	E			X		DISC				X			E		N			-35,971.51
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-35,971.51	
4052	4972	D	E			X		DISC				X			E		N			35,971.51
4060, Disc: Additional offsets against BA only (total)																			=====	
																			35,971.51	
4080, Disc: Outlays, net																			=====	
																			26,887.98	
4190, Outlays, net (disc. and mand.)																			=====	
																			26,887.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -02/05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,458.72
3020, Obligated balance, start of year (net)																			=====
																			2,458.72
3031	4801	C	B									X		E		N	1		-2,458.72
3031	4801	C	E									X		E		N	1		250.00
3031	4902	C	E					DISC				X		E		N		N	2,208.72
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-2,208.72
3090	4801	C	E											E		N	1		250.00
3100, Obligated balance, end of year (net)																			=====
																			250.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	2,208.72
4020, Disc: Total outlays, gross																			=====
																			2,208.72
4080, Disc: Outlays, net																			=====
																			2,208.72
4190, Outlays, net (disc. and mand.)																			=====
																			2,208.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,068,387.78
1953	4650	C	E												E		N	1	1,068,387.78
Sub-Total, 1953																			2,136,775.56

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-94,845.46
3000	4801	C	B									X			E		N	1	501,755.64
3000	4901	C	B									X			E		N	1	19,254.27
Sub-Total, 3000																			426,164.45

3020, Obligated balance, start of year (net) =====
426,164.45

3031	4801	D	B									X			E		N	1	94,845.46	
3031	4801	C	B									X			E		N	1	-501,755.64	
3031	4801	C	E									X			E		N	1	398,990.18	
3031	4802	C	B					DISC				X			E		N	1	N	-14,507,595.19
3031	4802	C	E					DISC				X			E		N	1	N	14,507,595.19
3031	4901	C	B									X			E		N	1	-19,254.27	
3031	4901	C	E									X			E		N	1	27,175.59	
Sub-Total, 3031																			1.32	

3040	4802	C	B					DISC				X			E		N	1	N	14,507,595.19
3040	4802	C	E					DISC				X			E		N	1	N	-14,507,595.19
Sub-Total, 3040																			0.00	

3081	4871	D	E									X			E		N		-120,019.25
3090	4801	C	E												E		N	1	398,990.18
3090	4871	D	E												E		N		-120,019.25
3090	4901	C	E												E		N	1	27,175.59
Sub-Total, 3090																			306,146.52

3100, Obligated balance, end of year (net) =====
306,146.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /05-0181 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-14,507,595.19
4011	4802	C	E					DISC				X			E		N	1	N	14,507,595.19
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-132,611,207.94
0900	4801	C	B									X			U		Y	1		-15,637,640.38
0900	4801	C	E									X			U		Y	1		16,410,897.24
0900	4801	C	E									X			U		Y	1		91,597,925.02
0900	4801	C	E									X			U		Y	1		9,667,267.14
0900	4802	C	E					DISC				X			U		Y	1	N	150,000.00
0900	4802	C	E					DISC				X			U		Y	1	N	20,029,251.00
0900	4881	C	E									X			U		Y			3,033,480.87
0900	4881	C	E									X			U		Y			52,582.01
0900	4881	C	E									X			U		Y			48,432,727.55
0900	4901	D	B									X			U		Y	1		2,289,404.57
0900	4901	C	E									X			U		Y	1		272,037.44
0900	4901	C	E									X			U		Y	1		4,837,922.84
0900	4901	D	E									X			U		Y	1		-101,194,562.96
0900	4902	C	E					DISC				X			U		Y		N	2,320,854.22
0900	4902	C	E					DISC				X			U		Y		N	16,649,740.58
0900	4902	C	E					DISC				X			U		Y		N	29,547,033.96
0900	4981	C	E									X			U		Y			50,355.75
0900	4982	C	E					DISC				X			U		Y		N	848.44
Sub-Total, 0900																				-4,101,082.65

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		247,611,617.98
1000	4801	C	B									X			U		Y	1		-132,611,207.94
1000	4801	C	B									X			U		Y	1		-15,637,640.38
1000	4901	D	B									X			U		Y	1		2,289,404.57
Sub-Total, 1000																				101,652,174.23
1021	4871	D	E									X			U		Y			723,196.25
1021	4971	D	E									X			U		Y			1,274.48
Sub-Total, 1021																				724,470.73
1050, Unob Bal: Unobligated balance (total)																				=====
																				102,376,644.96
1120	4170	C	E	P				DISC	16	0000		X			U		Y			-101,652,174.00
1160, BA: Disc: Appropriation (total)																				=====
																				-101,652,174.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC				X		U		Y			1,697.09
1750, BA: Disc: Spending auth: Total																			=====
																			1,697.09

1900, Budget authority total (disc. and mand.) =====
-101,650,476.91

1930, Total budgetary resources avail (disc. and mand.) =====
726,168.05

1940	4450	D	E											U		Y			111,807,321.40
1940	4510	C	E		A									U		Y			-2,500,000.00
1940	4610	C	E		A									U		Y			-145,279,218.57
1940	4700	D	E		A									U		Y			28,644,646.47
Sub-Total, 1940																			-7,327,250.70

Change in Obl Bal

3000	4801	C	B								X			U		Y	1		132,611,207.94
3000	4801	C	B								X			U		Y	1		15,637,640.38
3000	4901	D	B								X			U		Y	1		-2,289,404.57
Sub-Total, 3000																			145,959,443.75

3020, Obligated balance, start of year (net) =====
145,959,443.75

3030	4801	C	B								X			U		Y	1		-132,611,207.94
3030	4801	C	B								X			U		Y	1		-15,637,640.38
3030	4801	C	E								X			U		Y	1		16,410,897.24
3030	4801	C	E								X			U		Y	1		91,597,925.02
3030	4801	C	E								X			U		Y	1		9,667,267.14
3030	4802	C	E					DISC			X			U		Y	1	N	150,000.00
3030	4802	C	E					DISC			X			U		Y	1	N	20,029,251.00
3030	4881	C	E								X			U		Y			3,033,480.87
3030	4881	C	E								X			U		Y			52,582.01
3030	4881	C	E								X			U		Y			48,432,727.55
3030	4901	D	B								X			U		Y	1		2,289,404.57
3030	4901	C	E								X			U		Y	1		272,037.44
3030	4901	C	E								X			U		Y	1		4,837,922.84
3030	4901	D	E								X			U		Y	1		-101,194,562.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y		N	2,320,854.22
3030	4902	C	E					DISC				X			U		Y		N	16,649,740.58
3030	4902	C	E					DISC				X			U		Y		N	29,547,033.96
3030	4981	C	E									X			U		Y			50,355.75
3030	4982	C	E					DISC				X			U		Y		N	848.44
Sub-Total, 3030																			-4,101,082.65	
3040	4802	C	E					DISC				X			U		Y	1	N	-150,000.00
3040	4802	C	E					DISC				X			U		Y	1	N	-20,029,251.00
3040	4902	C	E					DISC				X			U		Y		N	-2,320,854.22
3040	4902	C	E					DISC				X			U		Y		N	-16,649,740.58
3040	4902	C	E					DISC				X			U		Y		N	-29,547,033.96
3040	4982	C	E					DISC				X			U		Y		N	-848.44
Sub-Total, 3040																			-68,697,728.20	
3080	4871	D	E									X			U		Y			-723,196.25
3080	4971	D	E									X			U		Y			-1,274.48
Sub-Total, 3080																			-724,470.73	
3090	4801	C	E												U		Y	1		16,410,897.24
3090	4801	C	E												U		Y	1		91,597,925.02
3090	4801	C	E												U		Y	1		9,667,267.14
3090	4871	D	E												U		Y			-723,196.25
3090	4881	C	E												U		Y			3,033,480.87
3090	4881	C	E												U		Y			52,582.01
3090	4881	C	E												U		Y			48,432,727.55
3090	4901	C	E												U		Y	1		272,037.44
3090	4901	C	E												U		Y	1		4,837,922.84
3090	4901	D	E												U		Y	1		-101,194,562.96
3090	4971	D	E												U		Y			-1,274.48
3090	4981	C	E												U		Y			50,355.75
Sub-Total, 3090																			72,436,162.17	
3100, Obligated balance, end of year (net)																			=====	
																			72,436,162.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-101,650,476.91
4011	4802	C	E					DISC				X			U		Y	1	N	150,000.00
4011	4802	C	E					DISC				X			U		Y	1	N	20,029,251.00
4011	4902	C	E					DISC				X			U		Y		N	2,320,854.22
4011	4902	C	E					DISC				X			U		Y		N	16,649,740.58
4011	4902	C	E					DISC				X			U		Y		N	29,547,033.96
4011	4982	C	E					DISC				X			U		Y		N	848.44
Sub-Total, 4011																				68,697,728.20
4020, Disc: Total outlays, gross																				=====
																				68,697,728.20
4033	4972	D	E			X		DISC				X			U		Y			-1,697.09
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,697.09
4070, Disc: Budget authority, net																				=====
																				-101,652,174.00
4080, Disc: Outlays, net																				=====
																				68,696,031.11
4180, Budget authority, net (disc. and mand.)																				=====
																				-101,652,174.00
4190, Outlays, net (disc. and mand.)																				=====
																				68,696,031.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,163,508,956.85
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					747,013,671.23		
1010, Unob Bal: Transferred to other accounts																					-207,992.12		
1021, Unob Bal: Recov of prior year unpaid obligations																					7,786,009.13		
1050, Unob Bal: Unobligated balance (total)																					=====	754,591,688.24	
1100, BA: Disc: Appropriation																						1,677,277,516.23	
1120, BA: Disc: Approps transferred to other accounts																						-660,176,481.96	
1121, BA: Disc: Approps transferred from other accounts																						594,836,549.52	
1134, BA: Disc: Appropriations precluded from obligation																						6,460,414.00	
1160, BA: Disc: Appropriation (total)																						=====	1,618,397,997.79
1700, BA: Disc: Spending auth: Collected																						55,683.09	
1750, BA: Disc: Spending auth: Total																						=====	55,683.09
1900, Budget authority total (disc. and mand.)																						=====	1,618,453,680.88
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,373,045,369.12
1940, Unob Bal: Memo: Unob bal expiring																							-45,941,373.09
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																							-1,186,041,053.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
1953																					
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				64,653,946.06	

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				575,862,887.41
3020	Obligated balance, start of year (net)																				575,862,887.41
3030	Ob Bal: Obligations incurred: Unexpired accounts																				1,163,508,956.85
3031	Ob Bal: Obligations incurred: Expired accounts																				10,003,218.84
3040	Ob Bal: Outlays (gross)																				-1,214,498,979.60
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																				-7,786,009.13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts																				-10,510,976.88
3090	Ob Bal: EOY: Unpaid obligations (gross)																				516,579,097.49
3100	Obligated balance, end of year (net)																				516,579,097.49

BA & O, Net

4000	Disc: Budget authority, gross																				1,618,453,680.88
4010	Disc: Outlays from new authority																				466,374,338.00
4011	Disc: Outlays from balances																				748,124,641.60
4020	Disc: Total outlays, gross																				1,214,498,979.60
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs																				-15,215,466.48
4040	Disc: Offsets against gross BA and outlays (total)																				-15,215,466.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				15,159,783.39
4060, Disc: Additional offsets against BA only (total)																				=====
																				15,159,783.39
4070, Disc: Budget authority, net																				=====
																				1,618,397,997.79
4080, Disc: Outlays, net																				=====
																				1,199,283,513.12
4180, Budget authority, net (disc. and mand.)																				=====
																				1,618,397,997.79
4190, Outlays, net (disc. and mand.)																				=====
																				1,199,283,513.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		204,333,933.56
0900	4901	C	E									X			U		N	1		4,645,859.24
0900	4902	D	E					DISC				X			U		N		N	-16,020,204.20
0900	4902	C	E					DISC				X			U		N		N	16,020,204.20
Sub-Total, 0900																			208,979,792.80	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		225,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				225,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				225,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				225,000,000.00
1941	4450	C	E												U		N			-876.00
1941	4510	D	E		A										U	D	N			876.00
1941	4610	C	E		A										U		N			-16,020,207.20
Sub-Total, 1941																			-16,020,207.20	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		204,333,933.56
3030	4901	C	E									X			U		N	1		4,645,859.24
3030	4902	D	E					DISC				X			U		N		N	-16,020,204.20
3030	4902	C	E					DISC				X			U		N		N	16,020,204.20
Sub-Total, 3030																			208,979,792.80	
3040	4902	D	E					DISC				X			U		N		N	16,020,204.20
3040	4902	C	E					DISC				X			U		N		N	-16,020,204.20
Sub-Total, 3040																			0.00	
3090	4801	C	E												U		N	1		204,333,933.56
3090	4901	C	E												U		N	1		4,645,859.24
Sub-Total, 3090																			208,979,792.80	
3100, Obligated balance, end of year (net)																			===== 208,979,792.80	

BA & O, Net

4000, Disc: Budget authority, gross																				===== 225,000,000.00
4010	4902	D	E					DISC				X			U		N		N	-16,020,204.20
4010	4902	C	E					DISC				X			U		N		N	16,020,204.20
Sub-Total, 4010																			0.00	
4070, Disc: Budget authority, net																			===== 225,000,000.00	
4180, Budget authority, net (disc. and mand.)																			===== 225,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		N	N		16,020,204.20

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		600,425,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			600,425,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			600,425,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			600,425,000.00
1941	4450	C	E											U		N			-600,425,000.00
1941	4610	D	E		A									U		N			16,020,204.20
Sub-Total, 1941																			-584,404,795.80

Change in Obl Bal

3030	4902	C	E					DISC				X		U		N	N		16,020,204.20
3040	4902	C	E					DISC				X		U		N	N		-16,020,204.20

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			600,425,000.00
4010	4902	C	E					DISC				X		U		N	N		16,020,204.20
4020, Disc: Total outlays, gross																			=====
																			16,020,204.20
4070, Disc: Budget authority, net																			=====
																			600,425,000.00
4080, Disc: Outlays, net																			=====
																			16,020,204.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
600,425,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
16,020,204.20																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-443,037,337.66
0900	4801	C	E									X			U		Y	1		57,134,452.79
0900	4881	C	E									X			U		Y			212,000.00
0900	4901	C	B									X			U		Y	1		-28,468,931.86
0900	4901	C	E									X			U		Y	1		7,790,758.10
0900	4902	C	E					DISC				X			U		Y		N	409,725,455.90
Sub-Total, 0900																			3,356,397.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		473,756,269.52
1000	4801	C	B									X			U		Y	1		-443,037,337.66
1000	4901	C	B									X			U		Y	1		-28,468,931.86
Sub-Total, 1000																			2,250,000.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,250,000.00	
1121	4170	D	E	P				DISC	16	0000		X			U		Y			2,250,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,250,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,250,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,500,000.00	
1940	4450	C	E												U		Y			-2,038,000.00
1940	4610	D	E				A								U		Y			1,927,200.07
1940	4700	C	E				A								U		Y			-1,032,802.80
Sub-Total, 1940																			-1,143,602.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		443,037,337.66
3000	4901	C	B									X		U		Y	1		28,468,931.86
Sub-Total, 3000																			471,506,269.52

3020, Obligated balance, start of year (net) =====
471,506,269.52

3030	4801	C	B									X		U		Y	1		-443,037,337.66
3030	4801	C	E									X		U		Y	1		57,134,452.79
3030	4881	C	E									X		U		Y			212,000.00
3030	4901	C	B									X		U		Y	1		-28,468,931.86
3030	4901	C	E									X		U		Y	1		7,790,758.10
3030	4902	C	E					DISC				X		U		Y		N	409,725,455.90
Sub-Total, 3030																			3,356,397.27

3040	4902	C	E					DISC				X		U		Y		N	-409,725,455.90
3090	4801	C	E											U		Y	1		57,134,452.79
3090	4881	C	E											U		Y			212,000.00
3090	4901	C	E											U		Y	1		7,790,758.10
Sub-Total, 3090																			65,137,210.89

3100, Obligated balance, end of year (net) =====
65,137,210.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			2,250,000.00	
4011	4902	C	E					DISC				X			U		Y		N	409,725,455.90
4020, Disc: Total outlays, gross																			=====	
																			409,725,455.90	
4070, Disc: Budget authority, net																			=====	
																			2,250,000.00	
4080, Disc: Outlays, net																			=====	
																			409,725,455.90	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,250,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			409,725,455.90	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1	-2,413,488.58
1953	4650	D	E												E		N	1	-2,413,488.58
Sub-Total, 1953																			-4,826,977.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1	10,837,972.37
3000	4901	C	B									X			E		N	1	1,643,433.67
Sub-Total, 3000																			12,481,406.04

3020, Obligated balance, start of year (net) =====
12,481,406.04

3031	4801	C	B									X			E		N	1	-10,837,972.37
3031	4801	C	E									X			E		N	1	5,099,237.82
3031	4901	C	B									X			E		N	1	-1,643,433.67
3031	4901	C	E									X			E		N	1	1,630,837.24
3031	4902	C	E					DISC				X			E		N	N	5,751,337.62
3031	4982	C	E					DISC				X			E		N	N	2,414,118.66
Sub-Total, 3031																			2,414,125.30

3040	4902	C	E					DISC				X			E		N	N	-5,751,337.62
3040	4982	C	E					DISC				X			E		N	N	-2,414,118.66
Sub-Total, 3040																			-8,165,456.28

3081	4871	D	E									X			E		N		-55.00
3090	4801	C	E												E		N	1	5,099,237.82
3090	4871	D	E												E		N		-55.00
3090	4901	C	E												E		N	1	1,630,837.24
Sub-Total, 3090																			6,730,020.06

3100, Obligated balance, end of year (net) =====
6,730,020.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	5,751,337.62
4011	4982	C	E					DISC				X		E		N		N	2,414,118.66
Sub-Total, 4011																			8,165,456.28
4020, Disc: Total outlays, gross																			===== 8,165,456.28
4033	4972	D	E			X		DISC				X		E		N			-1,018.71
4040, Disc: Offsets against gross BA and outlays (total)																			===== -1,018.71
4052	4972	D	E			X		DISC				X		E		N			1,018.71
4060, Disc: Additional offsets against BA only (total)																			===== 1,018.71
4080, Disc: Outlays, net																			===== 8,164,437.57
4190, Outlays, net (disc. and mand.)																			===== 8,164,437.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		27,894.31
3020, Obligated balance, start of year (net)																				=====
																				27,894.31
3031	4801	C	B									X			E		N	1		-27,894.31
3031	4801	C	E									X			E		N	1		27,894.31
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		27,894.31
3100, Obligated balance, end of year (net)																				=====
																				27,894.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	773,518.56
1953	4650	C	E												E		N	1	773,518.56
Sub-Total, 1953																			1,547,037.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,862,990.43
3000	4901	C	B									X			E		N	1	268,774.11
Sub-Total, 3000																			4,131,764.54

3020, Obligated balance, start of year (net) =====
4,131,764.54

3031	4801	C	B									X			E		N	1	-3,862,990.43	
3031	4801	C	E									X			E		N	1	3,698,189.51	
3031	4901	C	B									X			E		N	1	-268,774.11	
3031	4901	C	E									X			E		N	1	192,788.44	
3031	4902	C	E					DISC				X			E		N		N	240,786.59
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-240,786.59
3081	4871	D	E									X			E		N			-702,704.79
3090	4801	C	E												E		N	1	3,698,189.51	
3090	4871	D	E												E		N			-702,704.79
3090	4901	C	E												E		N	1	192,788.44	
Sub-Total, 3090																			3,188,273.16	

3100, Obligated balance, end of year (net) =====
3,188,273.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	240,786.59
4020, Disc: Total outlays, gross																				=====
																				240,786.59
4080, Disc: Outlays, net																				=====
																				240,786.59
4190, Outlays, net (disc. and mand.)																				=====
																				240,786.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	14,066,545.55
1953	4650	C	E													E		N	1	14,066,545.55
Sub-Total, 1953																				28,133,091.10

Change in Obl Bal

3000	4801	C	B									X				E		N	1	336,620.76
3000	4901	C	B									X				E		N	1	205,119.43
Sub-Total, 3000																				541,740.19

3020, Obligated balance, start of year (net) =====
541,740.19

3031	4801	C	B									X				E		N	1	-336,620.76	
3031	4801	C	E									X				E		N	1	369,335.37	
3031	4881	C	E									X				E		N		972,700.00	
3031	4901	C	B									X				E		N	1	-205,119.43	
3031	4901	C	E									X				E		N	1	175,209.00	
3031	4982	D	E					DISC				X				E		N		N	-2,804.18
Sub-Total, 3031																				972,700.00	

3040	4982	D	E					DISC				X				E		N		N	2,804.18
3081	4871	D	E									X				E		N			-211,425.00
3090	4801	C	E													E		N	1	369,335.37	
3090	4871	D	E													E		N			-211,425.00
3090	4881	C	E													E		N			972,700.00
3090	4901	C	E													E		N	1		175,209.00
Sub-Total, 3090																				1,305,819.37	

3100, Obligated balance, end of year (net) =====
1,305,819.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	D	E					DISC				X			E			N	N	-2,804.18
4020, Disc: Total outlays, gross																			=====	
																			-2,804.18	
4080, Disc: Outlays, net																			=====	
																			-2,804.18	
4190, Outlays, net (disc. and mand.)																			=====	
																			-2,804.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /05-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	8,090,672.10
1953	4650	C	E													E		N	1	8,090,672.10
Sub-Total, 1953																				16,181,344.20

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,881,737.32
3000	4901	C	B									X				E		N	1	45,095.24
Sub-Total, 3000																				1,926,832.56

3020, Obligated balance, start of year (net) =====
1,926,832.56

3031	4801	C	B									X				E		N	1	-1,881,737.32	
3031	4801	C	E									X				E		N	1	1,838,336.94	
3031	4881	C	E									X				E		N		982,526.00	
3031	4901	C	B									X				E		N	1	-45,095.24	
3031	4901	C	E									X				E		N	1	43,910.62	
3031	4902	C	E					DISC				X				E		N		N	44,936.09
Sub-Total, 3031																				982,877.09	

3040	4902	C	E					DISC				X				E		N		N	-44,936.09
3090	4801	C	E													E		N	1	1,838,336.94	
3090	4881	C	E													E		N		982,526.00	
3090	4901	C	E													E		N	1	43,910.62	
Sub-Total, 3090																				2,864,773.56	

3100, Obligated balance, end of year (net) =====
2,864,773.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /05-0175 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	44,936.09
4020, Disc: Total outlays, gross																			=====
																			44,936.09
4033	4972	D	E			X		DISC				X		E		N			-44,936.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-44,936.09
4052	4972	D	E			X		DISC				X		E		N			44,936.09
4060, Disc: Additional offsets against BA only (total)																			=====
																			44,936.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-83,840,572.82
0900	4801	C	E									X			U		Y	1		7,133,924.99
0900	4901	C	B									X			U		Y	1		-7,670,540.02
0900	4901	C	E									X			U		Y	1		841,851.65
0900	4902	C	E					DISC				X			U		Y		N	83,535,336.20
0900	4982	C	E					DISC				X			U		Y		N	1,200,000.00
Sub-Total, 0900																			1,200,000.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		91,511,112.84
1000	4801	C	B									X			U		Y	1		-83,840,572.82
1000	4901	C	B									X			U		Y	1		-7,670,540.02
Sub-Total, 1000																			0.00	
1700	4972	D	E			X		DISC				X			U		Y			1,200,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			1,200,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,200,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,200,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		83,840,572.82
3000	4901	C	B									X		U		Y	1		7,670,540.02
Sub-Total, 3000																			91,511,112.84
3020, Obligated balance, start of year (net)																			=====
																			91,511,112.84
3030	4801	C	B									X		U		Y	1		-83,840,572.82
3030	4801	C	E									X		U		Y	1		7,133,924.99
3030	4901	C	B									X		U		Y	1		-7,670,540.02
3030	4901	C	E									X		U		Y	1		841,851.65
3030	4902	C	E					DISC				X		U		Y		N	83,535,336.20
3030	4982	C	E					DISC				X		U		Y		N	1,200,000.00
Sub-Total, 3030																			1,200,000.00
3040	4902	C	E					DISC				X		U		Y		N	-83,535,336.20
3040	4982	C	E					DISC				X		U		Y		N	-1,200,000.00
Sub-Total, 3040																			-84,735,336.20
3090	4801	C	E											U		Y	1		7,133,924.99
3090	4901	C	E											U		Y	1		841,851.65
Sub-Total, 3090																			7,975,776.64
3100, Obligated balance, end of year (net)																			=====
																			7,975,776.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,200,000.00
4011	4902	C	E					DISC				X			U		Y		N	83,535,336.20
4011	4982	C	E					DISC				X			U		Y		N	1,200,000.00
Sub-Total, 4011																				84,735,336.20
4020, Disc: Total outlays, gross																				=====
																				84,735,336.20
4033	4972	D	E			X		DISC				X			U		Y			-1,200,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,200,000.00
4080, Disc: Outlays, net																				=====
																				83,535,336.20
4190, Outlays, net (disc. and mand.)																				=====
																				83,535,336.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					582,127,020.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				582,127,020.00	
3020																					582,127,020.00
3020, Obligated balance, start of year (net)																				582,127,020.00	
3030																					229,556,394.27
3030, Ob Bal: Obligations incurred: Unexpired accounts																				229,556,394.27	
3031																					4,369,702.39
3031, Ob Bal: Obligations incurred: Expired accounts																				4,369,702.39	
3040																					-518,929,371.08
3040, Ob Bal: Outlays (gross)																				-518,929,371.08	
3081																					-914,184.79
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-914,184.79	
3090																					296,209,560.79
3090, Ob Bal: EOY: Unpaid obligations (gross)																				296,209,560.79	
3100																					296,209,560.79
3100, Obligated balance, end of year (net)																				296,209,560.79	

BA & O, Net

4000																					828,875,000.00
4000, Disc: Budget authority, gross																				828,875,000.00	
4010																					16,020,204.20
4010, Disc: Outlays from new authority																				16,020,204.20	
4011																					502,909,166.88
4011, Disc: Outlays from balances																				502,909,166.88	
4020																					518,929,371.08
4020, Disc: Total outlays, gross																				518,929,371.08	
4033																					-1,245,954.80
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-1,245,954.80	
4040																					-1,245,954.80
4040, Disc: Offsets against gross BA and outlays (total)																				-1,245,954.80	
4052																					45,954.80
4052, Disc: Offset, BA: Collection cred to expired accts																				45,954.80	
4060																					45,954.80
4060, Disc: Additional offsets against BA only (total)																				45,954.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				===== 827,675,000.00
4080, Disc: Outlays, net																				===== 517,683,416.28
4180, Budget authority, net (disc. and mand.)																				===== 827,675,000.00
4190, Outlays, net (disc. and mand.)																				===== 517,683,416.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		189,701,294.91
0900	4801	C	E									X			U		Y	1		391,681,031.72
0900	4801	C	E									X			U		Y	1		12,288,949.92
0900	4801	C	E									X			U		Y	1		1,807,317.72
0900	4901	C	E									X			U		Y	1		79,735.03
0900	4901	C	E									X			U		Y	1		35,807,808.63
0900	4901	C	E									X			U		Y	1		1,659,088.62
0900	4901	C	E									X			U		Y	1		1,059,947.00
0900	4901	C	E									X			U		Y	1		13,494,969.87
0900	4902	C	E					MAND				X			U		Y		N	475,667.25
0900	4902	C	E					MAND				X			U		Y		N	47,581,435.22
0900	4902	C	E					MAND				X			U		Y		N	66,130,728.65
0900	4902	C	E					MAND				X			U		Y		N	17,140,061.46
0900	4902	C	E					MAND				X			U		Y		N	645,833.46
Sub-Total, 0900																				779,553,869.46

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,818,400,000.00
1235	4395	D	E	P				MAND				X			U		Y			252,164,400.00
1260, BA: Mand: Appropriations (total)																				=====
																				2,070,564,400.00
1800	4252	D	E			X		MAND				X			U		Y			887,720.00
1850, BA: Mand: Spending auth: Total																				=====
																				887,720.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,071,452,120.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,071,452,120.00
1940	4450	C	E												U		Y			-252,164,400.00
1940	4610	C	E		A										U		Y			-1,072,746,464.54
1940	4700	C	E		A										U		Y			-6,099,666.00
Sub-Total, 1940																				-1,331,010,530.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		189,701,294.91
3030	4801	C	E									X			U		Y	1		391,681,031.72
3030	4801	C	E									X			U		Y	1		12,288,949.92
3030	4801	C	E									X			U		Y	1		1,807,317.72
3030	4901	C	E									X			U		Y	1		79,735.03
3030	4901	C	E									X			U		Y	1		35,807,808.63
3030	4901	C	E									X			U		Y	1		1,659,088.62
3030	4901	C	E									X			U		Y	1		1,059,947.00
3030	4901	C	E									X			U		Y	1		13,494,969.87
3030	4902	C	E					MAND				X			U		Y		N	475,667.25
3030	4902	C	E					MAND				X			U		Y		N	47,581,435.22
3030	4902	C	E					MAND				X			U		Y		N	66,130,728.65
3030	4902	C	E					MAND				X			U		Y		N	17,140,061.46
3030	4902	C	E					MAND				X			U		Y		N	645,833.46
Sub-Total, 3030																				779,553,869.46
3040	4902	C	E					MAND				X			U		Y		N	-475,667.25
3040	4902	C	E					MAND				X			U		Y		N	-47,581,435.22
3040	4902	C	E					MAND				X			U		Y		N	-66,130,728.65
3040	4902	C	E					MAND				X			U		Y		N	-17,140,061.46
3040	4902	C	E					MAND				X			U		Y		N	-645,833.46
Sub-Total, 3040																				-131,973,726.04
3090	4801	C	E												U		Y	1		189,701,294.91
3090	4801	C	E												U		Y	1		391,681,031.72
3090	4801	C	E												U		Y	1		12,288,949.92
3090	4801	C	E												U		Y	1		1,807,317.72
3090	4901	C	E												U		Y	1		79,735.03
3090	4901	C	E												U		Y	1		35,807,808.63
3090	4901	C	E												U		Y	1		1,659,088.62
3090	4901	C	E												U		Y	1		1,059,947.00
3090	4901	C	E												U		Y	1		13,494,969.87
Sub-Total, 3090																				647,580,143.42
3100, Obligated balance, end of year (net)																				=====
																				647,580,143.42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,071,452,120.00
4100	4902	C	E					MAND				X		U		Y	N		475,667.25
4100	4902	C	E					MAND				X		U		Y	N		47,581,435.22
4100	4902	C	E					MAND				X		U		Y	N		66,130,728.65
4100	4902	C	E					MAND				X		U		Y	N		17,140,061.46
4100	4902	C	E					MAND				X		U		Y	N		645,833.46
Sub-Total, 4100																			131,973,726.04
4110	4902	C	E					MAND				X		U		Y	N		475,667.25
4110	4902	C	E					MAND				X		U		Y	N		47,581,435.22
4110	4902	C	E					MAND				X		U		Y	N		66,130,728.65
4110	4902	C	E					MAND				X		U		Y	N		17,140,061.46
4110	4902	C	E					MAND				X		U		Y	N		645,833.46
Sub-Total, 4110																			131,973,726.04
4123	4252	D	E				X	MAND				X		U		Y			-887,720.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-887,720.00
4160, Mand: Budget authority, net																			=====
																			2,070,564,400.00
4170, Mand: Outlays, net																			=====
																			131,086,006.04
4180, Budget authority, net (disc. and mand.)																			=====
																			2,070,564,400.00
4190, Outlays, net (disc. and mand.)																			=====
																			131,086,006.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		68,641,126.66
1953	4650	C	E												E		N	1		68,641,126.66
Sub-Total, 1953																				137,282,253.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,436,383.61
3000	4801	C	B									X			E		N	1		42,844,649.83
3000	4801	C	B									X			E		N	1		551,459,281.52
3000	4801	C	B									X			E		N	1		3,420,456.46
3000	4901	C	B									X			E		N	1		518,425.16
3000	4901	C	B									X			E		N	1		31,339,001.59
3000	4901	C	B									X			E		N	1		372,929.74
3000	4901	C	B									X			E		N	1		7,285,687.44
Sub-Total, 3000																				638,676,815.35

3020, Obligated balance, start of year (net)

=====
 638,676,815.35

3031	4801	C	B									X			E		N	1		-1,436,383.61
3031	4801	C	B									X			E		N	1		-42,844,649.83
3031	4801	C	B									X			E		N	1		-551,459,281.52
3031	4801	C	B									X			E		N	1		-3,420,456.46
3031	4801	C	E									X			E		N	1		305,252,279.34
3031	4801	C	E									X			E		N	1		42,027,346.09
3031	4801	C	E									X			E		N	1		1,417,754.70
3031	4801	C	E									X			E		N	1		1,600,940.03
3031	4881	C	E									X			E		N			1,694.00
3031	4901	C	B									X			E		N	1		-518,425.16
3031	4901	C	B									X			E		N	1		-31,339,001.59
3031	4901	C	B									X			E		N	1		-372,929.74
3031	4901	C	B									X			E		N	1		-7,285,687.44
3031	4901	C	E									X			E		N	1		83,962.37
3031	4901	C	E									X			E		N	1		43,658,337.26
3031	4901	C	E									X			E		N	1		406,693.41
3031	4901	C	E									X			E		N	1		8,759,129.62
3031	4902	C	E					MAND				X			E		N		N	2,253,979.22
3031	4902	C	E					MAND				X			E		N		N	233,887,666.51
3031	4902	D	E					MAND				X			E		N		N	-15,134.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	D	E					MAND				X		E		N		N	-656,138.44
3031	4982	C	E					MAND				X		E		N		N	1,514,130.56
Sub-Total, 3031																			1,515,824.56
3040	4902	C	E					MAND				X		E		N		N	-2,253,979.22
3040	4902	C	E					MAND				X		E		N		N	-233,887,666.51
3040	4902	D	E					MAND				X		E		N		N	15,134.76
3040	4902	D	E					MAND				X		E		N		N	656,138.44
3040	4982	C	E					MAND				X		E		N		N	-1,514,130.56
Sub-Total, 3040																			-236,984,503.09
3081	4871	D	E									X		E		N			-5,252.00
3090	4801	C	E											E		N	1		305,252,279.34
3090	4801	C	E											E		N	1		42,027,346.09
3090	4801	C	E											E		N	1		1,417,754.70
3090	4801	C	E											E		N	1		1,600,940.03
3090	4871	D	E											E		N			-5,252.00
3090	4881	C	E											E		N			1,694.00
3090	4901	C	E											E		N	1		83,962.37
3090	4901	C	E											E		N	1		43,658,337.26
3090	4901	C	E											E		N	1		406,693.41
3090	4901	C	E											E		N	1		8,759,129.62
Sub-Total, 3090																			403,202,884.82
3100, Obligated balance, end of year (net)																			=====
																			403,202,884.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
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 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4902	C	E					MAND				X		E		N	N		2,253,979.22
4101	4902	C	E					MAND				X		E		N	N		233,887,666.51
4101	4902	D	E					MAND				X		E		N	N		-15,134.76
4101	4902	D	E					MAND				X		E		N	N		-656,138.44
4101	4982	C	E					MAND				X		E		N	N		1,514,130.56
Sub-Total, 4101																			236,984,503.09
4110	4902	C	E					MAND				X		E		N	N		2,253,979.22
4110	4902	C	E					MAND				X		E		N	N		233,887,666.51
4110	4902	D	E					MAND				X		E		N	N		-15,134.76
4110	4902	D	E					MAND				X		E		N	N		-656,138.44
4110	4982	C	E					MAND				X		E		N	N		1,514,130.56
Sub-Total, 4110																			236,984,503.09
4123	4252	D	E				X	MAND				X		E		N			-1,694.00
4123	4972	D	E				X	MAND				X		E		N			-393,004.22
Sub-Total, 4123																			-394,698.22
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-394,698.22
4142	4252	D	E				X	MAND				X		E		N			1,694.00
4142	4972	D	E				X	MAND				X		E		N			393,004.22
Sub-Total, 4142																			394,698.22
4150, Mand: Additional offsets against BA only (total)																			=====
																			394,698.22
4170, Mand: Outlays, net																			=====
																			236,589,804.87
4190, Outlays, net (disc. and mand.)																			=====
																			236,589,804.87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
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 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		13,739,780.49
1953	4650	C	E												E		N	1		13,739,780.49
Sub-Total, 1953																				27,479,560.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		52,773,934.76
3000	4801	C	B									X			E		N	1		979,401.68
3000	4801	C	B									X			E		N	1		6,362,752.62
3000	4801	C	B									X			E		N	1		104,803,964.43
3000	4901	C	B									X			E		N	1		15,210,434.89
3000	4901	C	B									X			E		N	1		12,617,400.17
3000	4901	C	B									X			E		N	1		80,173.93
3000	4901	C	B									X			E		N	1		346,586.46
Sub-Total, 3000																				193,174,648.94

3020, Obligated balance, start of year (net) =====
 193,174,648.94

3031	4801	C	B									X			E		N	1		-52,773,934.76
3031	4801	C	B									X			E		N	1		-979,401.68
3031	4801	C	B									X			E		N	1		-6,362,752.62
3031	4801	C	B									X			E		N	1		-104,803,964.43
3031	4801	C	E									X			E		N	1		8,209,324.26
3031	4801	C	E									X			E		N	1		104,914,404.20
3031	4801	C	E									X			E		N	1		6,286,256.74
3031	4801	C	E									X			E		N	1		978,016.45
3031	4901	C	B									X			E		N	1		-15,210,434.89
3031	4901	C	B									X			E		N	1		-12,617,400.17
3031	4901	C	B									X			E		N	1		-80,173.93
3031	4901	C	B									X			E		N	1		-346,586.46
3031	4901	C	E									X			E		N	1		3,576,544.97
3031	4901	C	E									X			E		N	1		54,076.22
3031	4901	C	E									X			E		N	1		15,154,031.12
3031	4901	C	E									X			E		N	1		345,381.92
3031	4902	C	E					MAND				X			E		N		N	53,605,465.70
3031	4902	C	E					MAND				X			E		N		N	27,482.94
3031	4902	C	E					MAND				X			E		N		N	2,395.42
3031	4902	D	E					MAND				X			E		N		N	-54,036.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					MAND				X			E		N		N	10,492.34
Sub-Total, 3031																				-64,812.66
3040	4902	C	E					MAND				X			E		N		N	-53,605,465.70
3040	4902	C	E					MAND				X			E		N		N	-27,482.94
3040	4902	C	E					MAND				X			E		N		N	-2,395.42
3040	4902	D	E					MAND				X			E		N		N	54,036.00
3040	4982	C	E					MAND				X			E		N		N	-10,492.34
Sub-Total, 3040																				-53,591,800.40
3090	4801	C	E												E		N	1		8,209,324.26
3090	4801	C	E												E		N	1		104,914,404.20
3090	4801	C	E												E		N	1		6,286,256.74
3090	4801	C	E												E		N	1		978,016.45
3090	4901	C	E												E		N	1		3,576,544.97
3090	4901	C	E												E		N	1		54,076.22
3090	4901	C	E												E		N	1		15,154,031.12
3090	4901	C	E												E		N	1		345,381.92
Sub-Total, 3090																				139,518,035.88
3100, Obligated balance, end of year (net)																				=====
																				139,518,035.88

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	53,605,465.70
4101	4902	C	E					MAND				X			E		N		N	27,482.94
4101	4902	C	E					MAND				X			E		N		N	2,395.42
4101	4902	D	E					MAND				X			E		N		N	-54,036.00
4101	4982	C	E					MAND				X			E		N		N	10,492.34
Sub-Total, 4101																				53,591,800.40
4110	4902	C	E					MAND				X			E		N		N	53,605,465.70
4110	4902	C	E					MAND				X			E		N		N	27,482.94
4110	4902	C	E					MAND				X			E		N		N	2,395.42
4110	4902	D	E					MAND				X			E		N		N	-54,036.00
4110	4982	C	E					MAND				X			E		N		N	10,492.34
Sub-Total, 4110																				53,591,800.40
4123	4252	C	E			X		MAND				X			E		N			2,979.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				2,979.00
4142	4252	C	E				X	MAND				X			E			N		-2,979.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-2,979.00
4170, Mand: Outlays, net																				=====
																				53,594,779.40
4190, Outlays, net (disc. and mand.)																				=====
																				53,594,779.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E											E		N	1		9,524,652.59
1953	4650	C	E											E		N	1		9,524,652.59
Sub-Total, 1953																			19,049,305.18

Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,066,601.43
3000	4801	C	B									X		E		N	1		24,292,321.06
3000	4801	C	B									X		E		N	1		18,456,677.87
3000	4801	C	B									X		E		N	1		676,089.69
3000	4901	C	B									X		E		N	1		44,391.81
3000	4901	C	B									X		E		N	1		3,950,910.38
3000	4901	C	B									X		E		N	1		82,405.84
3000	4901	C	B									X		E		N	1		2,549,666.53
Sub-Total, 3000																			51,119,064.61

3020, Obligated balance, start of year (net) =====
51,119,064.61

3031	4801	C	B									X		E		N	1		-1,066,601.43
3031	4801	C	B									X		E		N	1		-24,292,321.06
3031	4801	C	B									X		E		N	1		-18,456,677.87
3031	4801	C	B									X		E		N	1		-676,089.69
3031	4801	C	E									X		E		N	1		24,295,191.43
3031	4801	C	E									X		E		N	1		679,999.29
3031	4801	C	E									X		E		N	1		10,370,433.61
3031	4801	C	E									X		E		N	1		1,067,269.42
3031	4802	C	E					MAND				X		E		N	1	N	1,488.00
3031	4881	C	E									X		E		N			7,510,981.00
3031	4901	C	B									X		E		N	1		-44,391.81
3031	4901	C	B									X		E		N	1		-3,950,910.38
3031	4901	C	B									X		E		N	1		-82,405.84
3031	4901	C	B									X		E		N	1		-2,549,666.53
3031	4901	C	E									X		E		N	1		40,482.21
3031	4901	C	E									X		E		N	1		1,252,889.91
3031	4901	C	E									X		E		N	1		81,089.85
3031	4901	C	E									X		E		N	1		2,546,796.16
3031	4902	C	E					MAND				X		E		N		N	10,782,776.73
3031	4902	C	E					MAND				X		E		N		N	648.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			7,510,981.00
3040	4802	C	E					MAND				X		E		N	1	N	-1,488.00
3040	4902	C	E					MAND				X		E		N		N	-10,782,776.73
3040	4902	C	E					MAND				X		E		N		N	-648.00
Sub-Total, 3040																			-10,784,912.73
3081	4871	D	E									X		E		N			-10,519,876.70
3090	4801	C	E											E		N	1		24,295,191.43
3090	4801	C	E											E		N	1		679,999.29
3090	4801	C	E											E		N	1		10,370,433.61
3090	4801	C	E											E		N	1		1,067,269.42
3090	4871	D	E											E		N			-10,519,876.70
3090	4881	C	E											E		N			7,510,981.00
3090	4901	C	E											E		N	1		40,482.21
3090	4901	C	E											E		N	1		1,252,889.91
3090	4901	C	E											E		N	1		81,089.85
3090	4901	C	E											E		N	1		2,546,796.16
Sub-Total, 3090																			37,325,256.18
3100, Obligated balance, end of year (net)																			=====
																			37,325,256.18

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	1,488.00
4101	4902	C	E					MAND				X		E		N		N	10,782,776.73
4101	4902	C	E					MAND				X		E		N		N	648.00
Sub-Total, 4101																			10,784,912.73
4110	4802	C	E					MAND				X		E		N	1	N	1,488.00
4110	4902	C	E					MAND				X		E		N		N	10,782,776.73
4110	4902	C	E					MAND				X		E		N		N	648.00
Sub-Total, 4110																			10,784,912.73
4123	4252	C	E				X	MAND				X		E		N			23,446.00
4123	4972	D	E				X	MAND				X		E		N			-1,488.00
Sub-Total, 4123																			21,958.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			21,958.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4252	C	E			X		MAND				X			E		N			-23,446.00
4142	4972	D	E			X		MAND				X			E		N			1,488.00
Sub-Total, 4142																				-21,958.00
4150, Mand: Additional offsets against BA only (total)																				===== -21,958.00
4170, Mand: Outlays, net																				===== 10,806,870.73
4190, Outlays, net (disc. and mand.)																				===== 10,806,870.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		189,076,742.40
1953	4650	C	E												E		N	1		189,076,742.40
Sub-Total, 1953																				378,153,484.80

Change in Obl Bal

3000	4801	C	B										X		E		N	1		1,850,306.09
3000	4801	C	B										X		E		N	1		5,669,928.61
3000	4801	C	B										X		E		N	1		615,385.59
3000	4801	C	B										X		E		N	1		2,225,382.43
3000	4901	C	B										X		E		N	1		32,928.94
3000	4901	C	B										X		E		N	1		376,677.30
3000	4901	C	B										X		E		N	1		72,485.72
3000	4901	C	B										X		E		N	1		216,682.98
Sub-Total, 3000																				11,059,777.66

3020, Obligated balance, start of year (net) =====
11,059,777.66

3031	4801	C	B										X		E		N	1		-1,850,306.09
3031	4801	C	B										X		E		N	1		-5,669,928.61
3031	4801	C	B										X		E		N	1		-615,385.59
3031	4801	C	B										X		E		N	1		-2,225,382.43
3031	4801	C	E										X		E		N	1		1,850,752.94
3031	4801	C	E										X		E		N	1		424,976.46
3031	4801	C	E										X		E		N	1		2,285,489.54
3031	4801	C	E										X		E		N	1		5,682,641.15
3031	4901	C	B										X		E		N	1		-32,928.94
3031	4901	C	B										X		E		N	1		-376,677.30
3031	4901	C	B										X		E		N	1		-72,485.72
3031	4901	C	B										X		E		N	1		-216,682.98
3031	4901	C	E										X		E		N	1		30,754.40
3031	4901	C	E										X		E		N	1		363,964.76
3031	4901	C	E										X		E		N	1		4,725.00
3031	4901	C	E										X		E		N	1		72,038.87
3031	4901	C	E										X		E		N	1		489,453.77
3031	4902	D	E					MAND					X		E		N		N	-82,361.66
3031	4902	D	E					MAND					X		E		N		N	-57,932.57
3031	4982	C	E					MAND					X		E		N		N	3,679.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			8,404.54
3040	4902	D	E					MAND				X		E		N		N	82,361.66
3040	4902	D	E					MAND				X		E		N		N	57,932.57
3040	4982	C	E					MAND				X		E		N		N	-3,679.54
Sub-Total, 3040																			136,614.69
3081	4871	D	E									X		E		N			-146,203.32
3090	4801	C	E											E		N	1		1,850,752.94
3090	4801	C	E											E		N	1		424,976.46
3090	4801	C	E											E		N	1		2,285,489.54
3090	4801	C	E											E		N	1		5,682,641.15
3090	4871	D	E											E		N			-146,203.32
3090	4901	C	E											E		N	1		30,754.40
3090	4901	C	E											E		N	1		363,964.76
3090	4901	C	E											E		N	1		4,725.00
3090	4901	C	E											E		N	1		72,038.87
3090	4901	C	E											E		N	1		489,453.77
Sub-Total, 3090																			11,058,593.57
3100, Obligated balance, end of year (net)																			=====
																			11,058,593.57

BA & O, Net

4101	4902	D	E					MAND				X		E		N		N	-82,361.66
4101	4902	D	E					MAND				X		E		N		N	-57,932.57
4101	4982	C	E					MAND				X		E		N		N	3,679.54
Sub-Total, 4101																			-136,614.69
4110	4902	D	E					MAND				X		E		N		N	-82,361.66
4110	4902	D	E					MAND				X		E		N		N	-57,932.57
4110	4982	C	E					MAND				X		E		N		N	3,679.54
Sub-Total, 4110																			-136,614.69
4123	4252	C	E			X		MAND				X		E		N			20,307.00
4123	4972	D	E			X		MAND				X		E		N			-8,820.00
Sub-Total, 4123																			11,487.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			11,487.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4252	C	E			X		MAND				X			E		N			-20,307.00
4142	4972	D	E			X		MAND				X			E		N			8,820.00
Sub-Total, 4142																				-11,487.00
4150, Mand: Additional offsets against BA only (total)																				===== -11,487.00
4170, Mand: Outlays, net																				===== -125,127.69
4190, Outlays, net (disc. and mand.)																				===== -125,127.69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /05-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		208,558,348.74
1953	4650	C	E												E		N	1		208,558,348.74
Sub-Total, 1953																				417,116,697.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,338,058.80
3000	4801	C	B									X			E		N	1		19,345,833.93
3000	4901	C	B									X			E		N	1		121,339.44
3000	4901	C	B									X			E		N	1		2,576,923.46
Sub-Total, 3000																				23,382,155.63

3020, Obligated balance, start of year (net) =====
23,382,155.63

3031	4801	C	B									X			E		N	1		-1,338,058.80
3031	4801	C	B									X			E		N	1		-19,345,833.93
3031	4801	C	E									X			E		N	1		20,145,678.02
3031	4801	C	E									X			E		N	1		1,443,454.03
3031	4881	C	E									X			E		N			226.00
3031	4901	C	B									X			E		N	1		-121,339.44
3031	4901	C	B									X			E		N	1		-2,576,923.46
3031	4901	C	E									X			E		N	1		1,777,079.37
3031	4901	C	E									X			E		N	1		15,937.21
3031	4902	C	E					MAND				X			E		N		N	7.00
Sub-Total, 3031																				226.00

3040	4902	C	E					MAND				X			E		N		N	-7.00
3081	4871	D	E									X			E		N			-13,041,301.48
3090	4801	C	E												E		N	1		20,145,678.02
3090	4801	C	E												E		N	1		1,443,454.03
3090	4871	D	E												E		N			-13,041,301.48
3090	4881	C	E												E		N			226.00
3090	4901	C	E												E		N	1		1,777,079.37
3090	4901	C	E												E		N	1		15,937.21
Sub-Total, 3090																				10,341,073.15

3100, Obligated balance, end of year (net) =====
10,341,073.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /05-0326 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E		N		N	7.00
4110	4902	C	E					MAND				X			E		N		N	7.00
4123	4252	C	E			X		MAND				X			E		N			1,175,620.00
4130, Mand: Offsets against gross BA and outlays (total)																				
																			=====	
																			1,175,620.00	
4142	4252	C	E			X		MAND				X			E		N			-1,175,620.00
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-1,175,620.00	
4170, Mand: Outlays, net																				
																			=====	
																			1,175,627.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,175,627.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			2,070,564,400.00
4170, Mand: Outlays, net																			=====
																			433,127,960.35
4180, Budget authority, net (disc. and mand.)																			=====
																			2,070,564,400.00
4190, Outlays, net (disc. and mand.)																			=====
																			433,127,960.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-108,919,454.21
0900	4801	C	E									X			U		N	1		1,332,363.48
0900	4801	C	E									X			U		N	1		88,924,985.38
0900	4801	C	E									X			U		N	1		232,676,588.40
0900	4802	D	E					DISC NEW				X			U		N	1	N	-9,209,560.62
0900	4802	C	E					DISC NEW				X			U		N	1	N	9,828,809.16
0900	4901	C	B									X			U		N	1		-23,095,100.17
0900	4901	C	E									X			U		N	1		1,504,840.73
0900	4901	C	E									X			U		N	1		11,381,826.47
0900	4901	C	E									X			U		N	1		4,743,564.12
0900	4901	C	E									X			U		N	1		146,000,000.00
0900	4902	C	E					DISC NEW				X			U		N		N	140,524,278.67
0900	4902	C	E					DISC BAL				X			U		N		N	109,209,163.70
0900	4902	D	E					DISC NEW				X			U		N		N	-112,635,576.07
0900	4902	C	E					DISC NEW				X			U		N		N	26,207,256.89
Sub-Total, 0900																			518,473,985.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,768,715.37
1000	4225	D	B					DISC				X			U		N	1		126,245,839.01
1000	4801	C	B									X			U		N	1		-108,919,454.21
1000	4901	C	B									X			U		N	1		-23,095,100.17
Sub-Total, 1000																			0.00	
1100	4119	D	E	P				DISC				X	X		U		N	1		112,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			112,000,000.00	
1700	4255	D	E					DISC				X			U		N			176,000,000.00
1701	4225	D	B					DISC				X			U		N	1		-126,245,839.01
1701	4225	C	E					DISC				X			U		N	1		-25,754,160.99
Sub-Total, 1701																			-152,000,000.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			24,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			136,000,000.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			136,000,000.00
1941	4450	C	E												U		N		-56,000,000.00
1941	4610	C	E		A										U		N		-31,365,210.07
1941	4700	C	E		A										U		N		-200,160,804.00
Sub-Total, 1941																			-287,526,014.07

Change in Obl Bal

3000	4801	C	B									X			U		N	1	108,919,454.21	
3000	4901	C	B									X			U		N	1	23,095,100.17	
Sub-Total, 3000																			132,014,554.38	
3010	4225	D	B				DISC					X			U		N	1	-126,245,839.01	
3020, Obligated balance, start of year (net)																			=====	
																			5,768,715.37	
3030	4801	C	B									X			U		N	1	-108,919,454.21	
3030	4801	C	E									X			U		N	1	1,332,363.48	
3030	4801	C	E									X			U		N	1	88,924,985.38	
3030	4801	C	E									X			U		N	1	232,676,588.40	
3030	4802	D	E				DISC	NEW				X			U		N	1	N	-9,209,560.62
3030	4802	C	E				DISC	NEW				X			U		N	1	N	9,828,809.16
3030	4901	C	B									X			U		N	1	-23,095,100.17	
3030	4901	C	E									X			U		N	1	1,504,840.73	
3030	4901	C	E									X			U		N	1	11,381,826.47	
3030	4901	C	E									X			U		N	1	4,743,564.12	
3030	4901	C	E									X			U		N	1	146,000,000.00	
3030	4902	C	E				DISC	NEW				X			U		N		N	140,524,278.67
3030	4902	C	E				DISC	BAL				X			U		N		N	109,209,163.70
3030	4902	D	E				DISC	NEW				X			U		N		N	-112,635,576.07
3030	4902	C	E				DISC	NEW				X			U		N		N	26,207,256.89
Sub-Total, 3030																			518,473,985.93	
3040	4802	D	E				DISC	NEW				X			U		N	1	N	9,209,560.62
3040	4802	C	E				DISC	NEW				X			U		N	1	N	-9,828,809.16
3040	4902	C	E				DISC	NEW				X			U		N		N	-140,524,278.67
3040	4902	C	E				DISC	BAL				X			U		N		N	-109,209,163.70
3040	4902	D	E				DISC	NEW				X			U		N		N	112,635,576.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X			U		N		N	-26,207,256.89
Sub-Total, 3040																				-163,924,371.73
3050	4225	D	B					DISC				X			U		N	1		126,245,839.01
3050	4225	C	E					DISC				X			U		N	1		25,754,160.99
Sub-Total, 3050																				152,000,000.00
3090	4801	C	E												U		N	1		1,332,363.48
3090	4801	C	E												U		N	1		88,924,985.38
3090	4801	C	E												U		N	1		232,676,588.40
3090	4901	C	E												U		N	1		1,504,840.73
3090	4901	C	E												U		N	1		11,381,826.47
3090	4901	C	E												U		N	1		4,743,564.12
3090	4901	C	E												U		N	1		146,000,000.00
Sub-Total, 3090																				486,564,168.58
3091	4225	C	E					DISC							U		N	1		25,754,160.99
3100, Obligated balance, end of year (net)																				=====
																				512,318,329.57

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				136,000,000.00
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-9,209,560.62
4010	4802	C	E					DISC	NEW			X			U		N	1	N	9,828,809.16
4010	4902	C	E					DISC	NEW			X			U		N		N	140,524,278.67
4010	4902	D	E					DISC	NEW			X			U		N		N	-112,635,576.07
4010	4902	C	E					DISC	NEW			X			U		N		N	26,207,256.89
Sub-Total, 4010																				54,715,208.03
4011	4902	C	E					DISC	BAL			X			U		N		N	109,209,163.70
4020, Disc: Total outlays, gross																				=====
																				163,924,371.73
4030	4255	D	E					DISC				X			U		N			-176,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-176,000,000.00
4050	4225	D	B					DISC				X			U		N	1		126,245,839.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4225	C	E					DISC				X			U		N	1		25,754,160.99
Sub-Total, 4050																				152,000,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				152,000,000.00
4070, Disc: Budget authority, net																				=====
																				112,000,000.00
4080, Disc: Outlays, net																				=====
																				-12,075,628.27
4180, Budget authority, net (disc. and mand.)																				=====
																				112,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-12,075,628.27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		1,041,144,120.15
0900	4901	C	E									X		U		N	1		758,429,565.84
0900	4902	C	E					DISC				X		U		N		N	2,479,301,313.98
0900	4902	C	E					DISC				X		U		N		N	100,852,717.91
Sub-Total, 0900																			4,379,727,717.88

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		86,403,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			86,403,000.00
1700	4255	D	E					DISC				X		U		N			1,185,000,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			1,185,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,271,403,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,271,403,000.00
1941	4450	C	E											U		N			-3,876,538,000.00
1941	4510	C	E		A									U		N			-1,534,592,000.00
1941	4610	D	E		A									U		N			2,161,040,824.88
1941	4700	C	E		A									U		N			-209,662,107.00
Sub-Total, 1941																			-3,459,751,282.12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		N	1		1,041,144,120.15
3030	4901	C	E									X		U		N	1		758,429,565.84
3030	4902	C	E					DISC				X		U		N		N	2,479,301,313.98
3030	4902	C	E					DISC				X		U		N		N	100,852,717.91
Sub-Total, 3030																			4,379,727,717.88
3040	4902	C	E					DISC				X		U		N		N	-2,479,301,313.98
3040	4902	C	E					DISC				X		U		N		N	-100,852,717.91
Sub-Total, 3040																			-2,580,154,031.89
3090	4801	C	E											U		N	1		1,041,144,120.15
3090	4901	C	E											U		N	1		758,429,565.84
Sub-Total, 3090																			1,799,573,685.99
3100, Obligated balance, end of year (net)																			=====
																			1,799,573,685.99

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,271,403,000.00
4010	4902	C	E					DISC				X		U		N		N	2,479,301,313.98
4010	4902	C	E					DISC				X		U		N		N	100,852,717.91
Sub-Total, 4010																			2,580,154,031.89
4020, Disc: Total outlays, gross																			=====
																			2,580,154,031.89
4030	4255	D	E					DISC				X		U		N			-1,185,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,185,000,000.00
4070, Disc: Budget authority, net																			=====
																			86,403,000.00
4080, Disc: Outlays, net																			=====
																			1,395,154,031.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				===== 86,403,000.00
4190, Outlays, net (disc. and mand.)																				===== 1,395,154,031.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-28,574,669.73
0900	4801	C	B									X			U		Y	1		-15,500,703.27
0900	4801	C	B									X			U		Y	1		-533,538,978.35
0900	4801	C	B									X			U		Y	1		-336,724,465.17
0900	4801	C	B									X			U		Y	1		-581,505,935.58
0900	4801	C	E									X			U		Y	1		427,141,345.43
0900	4801	C	E									X			U		Y	1		22,623,904.90
0900	4801	C	E									X			U		Y	1		11,955,364.37
0900	4801	C	E									X			U		Y	1		271,871,171.01
0900	4801	C	E									X			U		Y	1		148,551,115.01
0900	4881	C	E									X			U		Y			8,191,412.00
0900	4881	C	E									X			U		Y			227,048,296.00
0900	4901	C	B									X			U		Y	1		-36,105,230.33
0900	4901	C	B									X			U		Y	1		-370,839.37
0900	4901	C	B									X			U		Y	1		-234,051.14
0900	4901	C	B									X			U		Y	1		-17,098,434.24
0900	4901	C	B									X			U		Y	1		-128,078,144.93
0900	4901	C	E									X			U		Y	1		28,211,347.71
0900	4901	C	E									X			U		Y	1		1,143,332.50
0900	4901	C	E									X			U		Y	1		2,003,730.70
0900	4901	C	E									X			U		Y	1		66,892,355.57
0900	4901	C	E									X			U		Y	1		61,604,032.43
0900	4902	C	E					DISC				X			U		Y		N	128,865,788.05
0900	4902	C	E					DISC				X			U		Y		N	53,740,380.69
0900	4902	C	E					DISC				X			U		Y		N	78,614,427.79
0900	4902	C	E					DISC				X			U		Y		N	2,636,057.54
0900	4902	C	E					DISC				X			U		Y		N	4,317,912.26
0900	4982	C	E					DISC				X			U		Y		N	4,000,000.00
Sub-Total, 0900																			-128,319,478.15	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		40,539,004.52
1000	4225	D	B					DISC				X			U		Y	1		1,881,380,000.00
1000	4801	C	B									X			U		Y	1		-28,574,669.73
1000	4801	C	B									X			U		Y	1		-15,500,703.27
1000	4801	C	B									X			U		Y	1		-533,538,978.35
1000	4801	C	B									X			U		Y	1		-336,724,465.17
1000	4801	C	B									X			U		Y	1		-581,505,935.58
1000	4901	C	B									X			U		Y	1		-36,105,230.33
1000	4901	C	B									X			U		Y	1		-370,839.37
1000	4901	C	B									X			U		Y	1		-234,051.14
1000	4901	C	B									X			U		Y	1		-17,098,434.24
1000	4901	C	B									X			U		Y	1		-128,078,144.93
Sub-Total, 1000																				244,187,552.41
1021	4871	D	E									X			U		Y			4,113,331.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				248,300,883.41
1700	4255	D	E					DISC				X			U		Y			606,000,000.00
1700	4972	D	E			F		DISC				X			U		Y			4,000,000.00
Sub-Total, 1700																				610,000,000.00
1701	4225	D	B					DISC				X			U		Y	1		-1,881,380,000.00
1701	4225	D	E					DISC				X			U		Y	1		1,823,380,000.00
Sub-Total, 1701																				-58,000,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				552,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				552,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				800,300,883.41
1940	4450	C	E												U		Y			-244,187,552.41
1940	4510	C	E			S									U		Y			-15,000,000.00
1940	4610	C	E			A									U		Y			-140,150,087.15
1940	4700	D	E			A									U		Y			3,717,278.00
Sub-Total, 1940																				-395,620,361.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		28,574,669.73
3000	4801	C	B									X			U		Y	1		15,500,703.27
3000	4801	C	B									X			U		Y	1		533,538,978.35
3000	4801	C	B									X			U		Y	1		336,724,465.17
3000	4801	C	B									X			U		Y	1		581,505,935.58
3000	4901	C	B									X			U		Y	1		36,105,230.33
3000	4901	C	B									X			U		Y	1		370,839.37
3000	4901	C	B									X			U		Y	1		234,051.14
3000	4901	C	B									X			U		Y	1		17,098,434.24
3000	4901	C	B									X			U		Y	1		128,078,144.93
Sub-Total, 3000																			1,677,731,452.11	
3010	4225	D	B					DISC				X			U		Y	1		-1,881,380,000.00
3020, Obligated balance, start of year (net)																				=====
																				-203,648,547.89
3030	4801	C	B									X			U		Y	1		-28,574,669.73
3030	4801	C	B									X			U		Y	1		-15,500,703.27
3030	4801	C	B									X			U		Y	1		-533,538,978.35
3030	4801	C	B									X			U		Y	1		-336,724,465.17
3030	4801	C	B									X			U		Y	1		-581,505,935.58
3030	4801	C	E									X			U		Y	1		427,141,345.43
3030	4801	C	E									X			U		Y	1		22,623,904.90
3030	4801	C	E									X			U		Y	1		11,955,364.37
3030	4801	C	E									X			U		Y	1		271,871,171.01
3030	4801	C	E									X			U		Y	1		148,551,115.01
3030	4881	C	E									X			U		Y			8,191,412.00
3030	4881	C	E									X			U		Y			227,048,296.00
3030	4901	C	B									X			U		Y	1		-36,105,230.33
3030	4901	C	B									X			U		Y	1		-370,839.37
3030	4901	C	B									X			U		Y	1		-234,051.14
3030	4901	C	B									X			U		Y	1		-17,098,434.24
3030	4901	C	B									X			U		Y	1		-128,078,144.93
3030	4901	C	E									X			U		Y	1		28,211,347.71
3030	4901	C	E									X			U		Y	1		1,143,332.50
3030	4901	C	E									X			U		Y	1		2,003,730.70
3030	4901	C	E									X			U		Y	1		66,892,355.57
3030	4901	C	E									X			U		Y	1		61,604,032.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y		N	128,865,788.05
3030	4902	C	E					DISC				X		U		Y		N	53,740,380.69
3030	4902	C	E					DISC				X		U		Y		N	78,614,427.79
3030	4902	C	E					DISC				X		U		Y		N	2,636,057.54
3030	4902	C	E					DISC				X		U		Y		N	4,317,912.26
3030	4982	C	E					DISC				X		U		Y		N	4,000,000.00
Sub-Total, 3030																			-128,319,478.15
3040	4902	C	E					DISC				X		U		Y		N	-128,865,788.05
3040	4902	C	E					DISC				X		U		Y		N	-53,740,380.69
3040	4902	C	E					DISC				X		U		Y		N	-78,614,427.79
3040	4902	C	E					DISC				X		U		Y		N	-2,636,057.54
3040	4902	C	E					DISC				X		U		Y		N	-4,317,912.26
3040	4982	C	E					DISC				X		U		Y		N	-4,000,000.00
Sub-Total, 3040																			-272,174,566.33
3050	4225	D	B					DISC				X		U		Y	1		1,881,380,000.00
3050	4225	D	E					DISC				X		U		Y	1		-1,823,380,000.00
Sub-Total, 3050																			58,000,000.00
3080	4871	D	E									X		U		Y			-4,113,331.00
3090	4801	C	E											U		Y	1		427,141,345.43
3090	4801	C	E											U		Y	1		22,623,904.90
3090	4801	C	E											U		Y	1		11,955,364.37
3090	4801	C	E											U		Y	1		271,871,171.01
3090	4801	C	E											U		Y	1		148,551,115.01
3090	4871	D	E											U		Y			-4,113,331.00
3090	4881	C	E											U		Y			8,191,412.00
3090	4881	C	E											U		Y			227,048,296.00
3090	4901	C	E											U		Y	1		28,211,347.71
3090	4901	C	E											U		Y	1		1,143,332.50
3090	4901	C	E											U		Y	1		2,003,730.70
3090	4901	C	E											U		Y	1		66,892,355.57
3090	4901	C	E											U		Y	1		61,604,032.43
Sub-Total, 3090																			1,273,124,076.63
3091	4225	D	E					DISC						U		Y	1		-1,823,380,000.00
3100, Obligated balance, end of year (net)																			=====
																			-550,255,923.37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
552,000,000.00

4011	4902	C	E					DISC				X		U		Y	N		128,865,788.05
4011	4902	C	E					DISC				X		U		Y	N		53,740,380.69
4011	4902	C	E					DISC				X		U		Y	N		78,614,427.79
4011	4902	C	E					DISC				X		U		Y	N		2,636,057.54
4011	4902	C	E					DISC				X		U		Y	N		4,317,912.26
4011	4982	C	E					DISC				X		U		Y	N		4,000,000.00
Sub-Total, 4011																			272,174,566.33

4020, Disc: Total outlays, gross =====
272,174,566.33

4030	4255	D	E					DISC				X		U		Y			-606,000,000.00
4030	4972	D	E			F		DISC				X		U		Y			-4,000,000.00
Sub-Total, 4030																			-610,000,000.00

4040, Disc: Offsets against gross BA and outlays (total) =====
-610,000,000.00

4050	4225	D	B					DISC				X		U		Y	1		1,881,380,000.00
4050	4225	D	E					DISC				X		U		Y	1		-1,823,380,000.00
Sub-Total, 4050																			58,000,000.00

4060, Disc: Additional offsets against BA only (total) =====
58,000,000.00

4080, Disc: Outlays, net =====
-337,825,433.67

4190, Outlays, net (disc. and mand.) =====
-337,825,433.67

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		31,532,327.00
0900	4801	C	E									X			U		Y	1		516,263.18
0900	4801	C	E									X			U		Y	1		4,512,392.14
0900	4801	C	E									X			U		Y	1		22,011,938.39
0900	4801	C	E									X			U		Y	1		9,038,352.54
0900	4901	C	E									X			U		Y	1		1,121,353.10
0900	4901	C	E									X			U		Y	1		15,978.68
0900	4901	D	E									X			U		Y	1		-2,537,120.01
0900	4902	C	E					DISC				X			U		Y		N	606,984.99
0900	4902	D	E					DISC				X			U		Y		N	-1,395,089,048.56
0900	4902	C	E					DISC				X			U		Y		N	16,603,830.48
0900	4902	C	E					DISC				X			U		Y		N	188,106.14
Sub-Total, 0900																			-1,311,478,641.93	

Schedule of Budgetary Resources

1700	4252	D	E			X		DISC				X			U		Y			163,633.00
1700	4255	D	E					DISC				X			U		Y			30,451,991.00
Sub-Total, 1700																				30,615,624.00
1701	4221	D	E			E		DISC				X			U		Y	1		10,000,000.00
1701	4225	C	E					DISC				X			U		Y	1		-3,400,000.00
Sub-Total, 1701																				6,600,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																				37,215,624.00
1900, Budget authority total (disc. and mand.)																			=====	
																				37,215,624.00
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				37,215,624.00
1940	4610	C	E			A									U		Y			-1,618,457,248.87
1940	4700	C	E			A									U		Y			-14,501,393.06
Sub-Total, 1940																				-1,632,958,641.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		31,532,327.00
3030	4801	C	E									X		U		Y	1		516,263.18
3030	4801	C	E									X		U		Y	1		4,512,392.14
3030	4801	C	E									X		U		Y	1		22,011,938.39
3030	4801	C	E									X		U		Y	1		9,038,352.54
3030	4901	C	E									X		U		Y	1		1,121,353.10
3030	4901	C	E									X		U		Y	1		15,978.68
3030	4901	D	E									X		U		Y	1		-2,537,120.01
3030	4902	C	E					DISC				X		U		Y		N	606,984.99
3030	4902	D	E					DISC				X		U		Y		N	-1,395,089,048.56
3030	4902	C	E					DISC				X		U		Y		N	16,603,830.48
3030	4902	C	E					DISC				X		U		Y		N	188,106.14
Sub-Total, 3030																			-1,311,478,641.93
3040	4902	C	E					DISC				X		U		Y		N	-606,984.99
3040	4902	D	E					DISC				X		U		Y		N	1,395,089,048.56
3040	4902	C	E					DISC				X		U		Y		N	-16,603,830.48
3040	4902	C	E					DISC				X		U		Y		N	-188,106.14
Sub-Total, 3040																			1,377,690,126.95
3050	4221	D	E			E		DISC				X		U		Y	1		-10,000,000.00
3050	4225	C	E					DISC				X		U		Y	1		3,400,000.00
Sub-Total, 3050																			-6,600,000.00
3090	4801	C	E											U		Y	1		31,532,327.00
3090	4801	C	E											U		Y	1		516,263.18
3090	4801	C	E											U		Y	1		4,512,392.14
3090	4801	C	E											U		Y	1		22,011,938.39
3090	4801	C	E											U		Y	1		9,038,352.54
3090	4901	C	E											U		Y	1		1,121,353.10
3090	4901	C	E											U		Y	1		15,978.68
3090	4901	D	E											U		Y	1		-2,537,120.01
Sub-Total, 3090																			66,211,485.02
3091	4221	D	E			E		DISC						U		Y	1		-10,000,000.00
3091	4225	C	E					DISC						U		Y	1		3,400,000.00
Sub-Total, 3091																			-6,600,000.00
3100, Obligated balance, end of year (net)																			=====
																			59,611,485.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
37,215,624.00																			
4010	4902	C	E					DISC				X		U		Y	N		606,984.99
4010	4902	D	E					DISC				X		U		Y	N		-1,395,089,048.56
4010	4902	C	E					DISC				X		U		Y	N		16,603,830.48
4010	4902	C	E					DISC				X		U		Y	N		188,106.14
Sub-Total, 4010																			
-1,377,690,126.95																			
4020, Disc: Total outlays, gross																			
=====																			
-1,377,690,126.95																			
4030	4255	D	E					DISC				X		U		Y			-30,451,991.00
4033	4252	D	E			X		DISC				X		U		Y			-163,633.00
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-30,615,624.00																			
4050	4221	D	E			E		DISC				X		U		Y	1		-10,000,000.00
4050	4225	C	E					DISC				X		U		Y	1		3,400,000.00
Sub-Total, 4050																			
-6,600,000.00																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-6,600,000.00																			
4080, Disc: Outlays, net																			
=====																			
-1,408,305,750.95																			
4190, Outlays, net (disc. and mand.)																			
=====																			
-1,408,305,750.95																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	10,631,280.33
1953	4650	C	E												E		N	1	10,631,280.33
Sub-Total, 1953																			21,262,560.66

Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,860,871.51
3000	4801	C	B									X		E		N	1		15,732,507.24
3000	4801	C	B									X		E		N	1		100,554,557.49
3000	4801	C	B									X		E		N	1		4,598,928.56
3000	4901	C	B									X		E		N	1		319,439.29
3000	4901	C	B									X		E		N	1		2,389,868.41
3000	4901	C	B									X		E		N	1		818,351.58
3000	4901	C	B									X		E		N	1		24,209,652.34
Sub-Total, 3000																			152,484,176.42

3010	4225	D	B					DISC				X		E		N	1		-117,397,290.00
3020, Obligated balance, start of year (net)																			=====
																			35,086,886.42

3031	4801	C	B									X		E		N	1		-3,860,871.51
3031	4801	C	B									X		E		N	1		-15,732,507.24
3031	4801	C	B									X		E		N	1		-100,554,557.49
3031	4801	C	B									X		E		N	1		-4,598,928.56
3031	4801	C	E									X		E		N	1		39,132,309.70
3031	4801	C	E									X		E		N	1		1,437,532.14
3031	4801	C	E									X		E		N	1		2,566,452.92
3031	4801	C	E									X		E		N	1		1,304,076.42
3031	4802	C	E					DISC				X		E		N	1	N	64,133.29
3031	4881	C	E									X		E		N			220,000.00
3031	4901	C	B									X		E		N	1		-319,439.29
3031	4901	C	B									X		E		N	1		-2,389,868.41
3031	4901	C	B									X		E		N	1		-818,351.58
3031	4901	C	B									X		E		N	1		-24,209,652.34
3031	4901	C	E									X		E		N	1		1,370,476.13
3031	4901	C	E									X		E		N	1		210,677.67
3031	4901	C	E									X		E		N	1		21,025,685.45
3031	4901	C	E									X		E		N	1		718,353.77
3031	4902	C	E					DISC				X		E		N		N	14,125,360.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N	N		71,928,765.23
3031	4902	C	E					DISC				X		E		N	N		2,895,937.66
3031	4902	C	E					DISC				X		E		N	N		3,031,024.73
3031	4982	C	E					DISC				X		E		N	N		60,906,522.16
Sub-Total, 3031																			68,453,131.75
3040	4802	C	E					DISC				X		E		N	1	N	-64,133.29
3040	4902	C	E					DISC				X		E		N	N		-14,125,360.90
3040	4902	C	E					DISC				X		E		N	N		-71,928,765.23
3040	4902	C	E					DISC				X		E		N	N		-2,895,937.66
3040	4902	C	E					DISC				X		E		N	N		-3,031,024.73
3040	4982	C	E					DISC				X		E		N	N		-60,906,522.16
Sub-Total, 3040																			-152,951,743.97
3051	4225	D	B					DISC				X		E		N	1		117,397,290.00
3051	4225	D	E					DISC				X		E		N	1		-85,397,290.00
Sub-Total, 3051																			32,000,000.00
3081	4871	D	E									X		E		N			-535,464.00
3090	4801	C	E											E		N	1		39,132,309.70
3090	4801	C	E											E		N	1		1,437,532.14
3090	4801	C	E											E		N	1		2,566,452.92
3090	4801	C	E											E		N	1		1,304,076.42
3090	4871	D	E											E		N			-535,464.00
3090	4881	C	E											E		N			220,000.00
3090	4901	C	E											E		N	1		1,370,476.13
3090	4901	C	E											E		N	1		210,677.67
3090	4901	C	E											E		N	1		21,025,685.45
3090	4901	C	E											E		N	1		718,353.77
Sub-Total, 3090																			67,450,100.20
3091	4225	D	E					DISC						E		N	1		-85,397,290.00
3100, Obligated balance, end of year (net)																			=====
																			-17,947,189.80

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		E		N	1	N	64,133.29
4011	4902	C	E					DISC				X		E		N		N	14,125,360.90
4011	4902	C	E					DISC				X		E		N		N	71,928,765.23
4011	4902	C	E					DISC				X		E		N		N	2,895,937.66
4011	4902	C	E					DISC				X		E		N		N	3,031,024.73
4011	4982	C	E					DISC				X		E		N		N	60,906,522.16
Sub-Total, 4011																			152,951,743.97
4020, Disc: Total outlays, gross																			=====
																			152,951,743.97
4030	4255	D	E					DISC				X		E		N			-32,000,000.00
4033	4972	D	E				X	DISC				X		E		N			-67,803,757.96
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-99,803,757.96
4052	4255	D	E					DISC				X		E		N			32,000,000.00
4052	4972	D	E				X	DISC				X		E		N			67,803,757.96
Sub-Total, 4052																			99,803,757.96
4060, Disc: Additional offsets against BA only (total)																			=====
																			99,803,757.96
4080, Disc: Outlays, net																			=====
																			53,147,986.01
4190, Outlays, net (disc. and mand.)																			=====
																			53,147,986.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,514,247.18
1953	4650	C	E												E		N	1		2,514,247.18
Sub-Total, 1953																				5,028,494.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		79,569.00
3000	4801	C	B									X			E		N	1		9,088,249.56
3000	4801	C	B									X			E		N	1		57,512,812.81
3000	4801	C	B									X			E		N	1		25,361,214.86
3000	4901	C	B									X			E		N	1		256,888.11
3000	4901	C	B									X			E		N	1		695,444.92
3000	4901	C	B									X			E		N	1		9,561.91
3000	4901	C	B									X			E		N	1		2,746,280.88
Sub-Total, 3000																				95,750,022.05

3010	4225	D	B					DISC				X			E		N	1		-66,211,175.25
3020, Obligated balance, start of year (net)																				=====
																				29,538,846.80

3031	4801	C	B									X			E		N	1		-79,569.00
3031	4801	C	B									X			E		N	1		-9,088,249.56
3031	4801	C	B									X			E		N	1		-57,512,812.81
3031	4801	C	B									X			E		N	1		-25,361,214.86
3031	4801	C	E									X			E		N	1		46,477,918.55
3031	4801	D	E									X			E		N	1		-15,716,445.65
3031	4801	C	E									X			E		N	1		10,158,452.17
3031	4801	C	E									X			E		N	1		75,576.88
3031	4801	C	E									X			E		N	1		2,506,535.82
3031	4802	D	E					DISC				X			E		N	1	N	-1,129,278.76
3031	4881	C	E									X			E		N			3,506.00
3031	4901	C	B									X			E		N	1		-256,888.11
3031	4901	C	B									X			E		N	1		-695,444.92
3031	4901	C	B									X			E		N	1		-9,561.91
3031	4901	C	B									X			E		N	1		-2,746,280.88
3031	4901	C	E									X			E		N	1		285,189.27
3031	4901	C	E									X			E		N	1		1,685,633.44
3031	4901	C	E									X			E		N	1		10,700.63
3031	4901	C	E									X			E		N	1		18,704,677.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- /09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		150,921.35
3031	4902	C	E					DISC				X			E		N		N	6,554,292.90
3031	4902	C	E					DISC				X			E		N		N	14,141,046.89
3031	4902	C	E					DISC				X			E		N		N	6,353.40
3031	4902	C	E					DISC				X			E		N		N	12,095,541.70
3031	4902	C	E					DISC				X			E		N		N	15,772,899.17
3031	4981	C	E									X			E		N			3,753.28
3031	4982	C	E					DISC				X			E		N		N	23,448.33
3031	4982	C	E					DISC				X			E		N		N	953,536.30
3031	4982	C	E					DISC				X			E		N		N	11,705,758.05
Sub-Total, 3031																			28,719,995.19	
3040	4802	D	E					DISC				X			E		N	1	N	1,129,278.76
3040	4902	C	E					DISC				X			E		N		N	-6,554,292.90
3040	4902	C	E					DISC				X			E		N		N	-14,141,046.89
3040	4902	C	E					DISC				X			E		N		N	-6,353.40
3040	4902	C	E					DISC				X			E		N		N	-12,095,541.70
3040	4902	C	E					DISC				X			E		N		N	-15,772,899.17
3040	4982	C	E					DISC				X			E		N		N	-23,448.33
3040	4982	C	E					DISC				X			E		N		N	-953,536.30
3040	4982	C	E					DISC				X			E		N		N	-11,705,758.05
Sub-Total, 3040																			-60,123,597.98	
3051	4225	D	B					DISC				X			E		N	1		66,211,175.25
3051	4225	D	E					DISC				X			E		N	1		-66,211,175.25
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-17,385.14
3081	4971	D	E									X			E		N			-1,899.05
Sub-Total, 3081																			-19,284.19	
3090	4801	C	E												E		N	1		46,477,918.55
3090	4801	D	E												E		N	1		-15,716,445.65
3090	4801	C	E												E		N	1		10,158,452.17
3090	4801	C	E												E		N	1		75,576.88
3090	4801	C	E												E		N	1		2,506,535.82
3090	4871	D	E												E		N			-17,385.14
3090	4881	C	E												E		N			3,506.00
3090	4901	C	E												E		N	1		285,189.27
3090	4901	C	E												E		N	1		1,685,633.44
3090	4901	C	E												E		N	1		10,700.63
3090	4901	C	E												E		N	1		18,704,677.52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		150,921.35
3090	4971	D	E											E		N			-1,899.05
3090	4981	C	E											E		N			3,753.28
Sub-Total, 3090																			64,327,135.07
3091	4225	D	E					DISC						E		N	1		-66,211,175.25
3100, Obligated balance, end of year (net)																			=====
																			-1,884,040.18

BA & O, Net

4011	4802	D	E					DISC				X		E		N	1	N	-1,129,278.76
4011	4902	C	E					DISC				X		E		N		N	6,554,292.90
4011	4902	C	E					DISC				X		E		N		N	14,141,046.89
4011	4902	C	E					DISC				X		E		N		N	6,353.40
4011	4902	C	E					DISC				X		E		N		N	12,095,541.70
4011	4902	C	E					DISC				X		E		N		N	15,772,899.17
4011	4982	C	E					DISC				X		E		N		N	23,448.33
4011	4982	C	E					DISC				X		E		N		N	953,536.30
4011	4982	C	E					DISC				X		E		N		N	11,705,758.05
Sub-Total, 4011																			60,123,597.98
4020, Disc: Total outlays, gross																			=====
																			60,123,597.98
4033	4252	C	E			X		DISC				X		E		N			1,694.00
4033	4972	D	E			X		DISC				X		E		N			-31,208,774.84
Sub-Total, 4033																			-31,207,080.84
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-31,207,080.84
4052	4252	C	E			X		DISC				X		E		N			-1,694.00
4052	4972	D	E			X		DISC				X		E		N			31,208,774.84
Sub-Total, 4052																			31,207,080.84
4060, Disc: Additional offsets against BA only (total)																			=====
																			31,207,080.84
4080, Disc: Outlays, net																			=====
																			28,916,517.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 28,916,517.14	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	567,076.94
1953	4650	C	E												E		N	1	567,076.94
Sub-Total, 1953																			1,134,153.88

Change in Obl Bal

3000	4801	C	B									X		E			N	1	853,595.28
3000	4801	C	B									X		E			N	1	3,816,131.16
3000	4801	C	B									X		E			N	1	16,504,289.95
3000	4901	C	B									X		E			N	1	328,839.13
3000	4901	C	B									X		E			N	1	4,111,342.52
3000	4901	C	B									X		E			N	1	161,893.27
Sub-Total, 3000																			25,776,091.31

3010	4225	D	B					DISC				X		E			N	1	-18,000,000.00
3020, Obligated balance, start of year (net)																			=====
																			7,776,091.31

3031	4801	C	B									X		E			N	1	-853,595.28
3031	4801	C	B									X		E			N	1	-3,816,131.16
3031	4801	C	B									X		E			N	1	-16,504,289.95
3031	4801	C	E									X		E			N	1	1,660,234.72
3031	4801	C	E									X		E			N	1	1,587,980.79
3031	4801	C	E									X		E			N	1	396,921.67
3031	4901	C	B									X		E			N	1	-328,839.13
3031	4901	C	B									X		E			N	1	-4,111,342.52
3031	4901	C	B									X		E			N	1	-161,893.27
3031	4901	C	E									X		E			N	1	157,576.14
3031	4901	C	E									X		E			N	1	645,611.95
3031	4901	C	E									X		E			N	1	54,218.96
3031	4902	C	E					DISC				X		E			N	N	565,972.97
3031	4902	C	E					DISC				X		E			N	N	18,382,039.73
3031	4902	C	E					DISC				X		E			N	N	2,328,040.54
3031	4982	C	E					DISC				X		E			N	N	10,021,022.33
Sub-Total, 3031																			10,023,528.49

3040	4902	C	E					DISC				X		E			N	N	-565,972.97
3040	4902	C	E					DISC				X		E			N	N	-18,382,039.73
3040	4902	C	E					DISC				X		E			N	N	-2,328,040.54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-10,021,022.33
Sub-Total, 3040																				-31,297,075.57
3051	4225	D	B					DISC				X			E		N	1		18,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-1,978,977.67
Sub-Total, 3051																				16,021,022.33
3081	4871	D	E									X			E		N			-364,926.02
3090	4801	C	E												E		N	1		1,660,234.72
3090	4801	C	E												E		N	1		1,587,980.79
3090	4801	C	E												E		N	1		396,921.67
3090	4871	D	E												E		N			-364,926.02
3090	4901	C	E												E		N	1		157,576.14
3090	4901	C	E												E		N	1		645,611.95
3090	4901	C	E												E		N	1		54,218.96
Sub-Total, 3090																				4,137,618.21
3091	4225	D	E					DISC							E		N	1		-1,978,977.67
3100, Obligated balance, end of year (net)																				=====
																				2,158,640.54

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	565,972.97
4011	4902	C	E					DISC				X			E		N		N	18,382,039.73
4011	4902	C	E					DISC				X			E		N		N	2,328,040.54
4011	4982	C	E					DISC				X			E		N		N	10,021,022.33
Sub-Total, 4011																				31,297,075.57
4020, Disc: Total outlays, gross																				=====
																				31,297,075.57
4030	4255	D	E					DISC				X			E		N			-16,021,022.33
4033	4972	D	E			X		DISC				X			E		N			-10,225,679.41
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-26,246,701.74
4052	4255	D	E					DISC				X			E		N			16,021,022.33
4052	4972	D	E			X		DISC				X			E		N			10,225,679.41
Sub-Total, 4052																				26,246,701.74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E											E		N	1		0.36
1953	4650	C	E											E		N	1		0.36
Sub-Total, 1953																			0.72

Change in Obl Bal

3000	4801	C	B									X		E		N	1		414,175.32
3000	4801	C	B									X		E		N	1		2,191,359.40
3000	4801	C	B									X		E		N	1		619,776.05
3000	4801	C	B									X		E		N	1		7,541,373.23
3000	4901	C	B									X		E		N	1		75,012.36
3000	4901	C	B									X		E		N	1		2,868,112.94
3000	4901	C	B									X		E		N	1		137,001.12
3000	4901	C	B									X		E		N	1		362,568.64
Sub-Total, 3000																			14,209,379.06

3010	4225	D	B					DISC				X		E		N	1		-12,054,568.00
3010	4251	D	B				F	DISC				X		E		N	1		-15.00
Sub-Total, 3010																			-12,054,583.00

2020, Obligated balance, start of year (net) =====
2,154,796.06

3031	4801	C	B									X		E		N	1		-414,175.32
3031	4801	C	B									X		E		N	1		-2,191,359.40
3031	4801	C	B									X		E		N	1		-619,776.05
3031	4801	C	B									X		E		N	1		-7,541,373.23
3031	4801	C	E									X		E		N	1		451,078.09
3031	4801	C	E									X		E		N	1		486,305.20
3031	4801	C	E									X		E		N	1		469,203.98
3031	4801	C	E									X		E		N	1		558,279.66
3031	4881	C	E									X		E		N			2,979.00
3031	4901	C	B									X		E		N	1		-75,012.36
3031	4901	C	B									X		E		N	1		-2,868,112.94
3031	4901	C	B									X		E		N	1		-137,001.12
3031	4901	C	B									X		E		N	1		-362,568.64
3031	4901	C	E									X		E		N	1		103,686.98
3031	4901	C	E									X		E		N	1		8,343,959.75
3031	4901	C	E									X		E		N	1		42,052.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		125,492.31
3031	4902	C	E					DISC				X			E		N		N	39,919.65
3031	4902	C	E					DISC				X			E		N		N	1,977,772.61
3031	4902	C	E					DISC				X			E		N		N	7,807,246.76
3031	4902	C	E					DISC				X			E		N		N	2,400,000.00
3031	4902	C	E					DISC				X			E		N		N	104,796.23
Sub-Total, 3031																			8,703,393.97	
3040	4902	C	E					DISC				X			E		N		N	-39,919.65
3040	4902	C	E					DISC				X			E		N		N	-1,977,772.61
3040	4902	C	E					DISC				X			E		N		N	-7,807,246.76
3040	4902	C	E					DISC				X			E		N		N	-2,400,000.00
3040	4902	C	E					DISC				X			E		N		N	-104,796.23
Sub-Total, 3040																			-12,329,735.25	
3051	4225	D	B					DISC				X			E		N	1		12,054,568.00
3051	4225	D	E					DISC				X			E		N	1		-8,654,568.00
3051	4251	D	B			F		DISC				X			E		N	1		15.00
3051	4251	D	E			F		DISC				X			E		N	1		-15.00
Sub-Total, 3051																			3,400,000.00	
3081	4871	D	E									X			E		N			-415.33
3090	4801	C	E												E		N	1		451,078.09
3090	4801	C	E												E		N	1		486,305.20
3090	4801	C	E												E		N	1		469,203.98
3090	4801	C	E												E		N	1		558,279.66
3090	4871	D	E												E		N			-415.33
3090	4881	C	E												E		N			2,979.00
3090	4901	C	E												E		N	1		103,686.98
3090	4901	C	E												E		N	1		8,343,959.75
3090	4901	C	E												E		N	1		42,052.81
3090	4901	C	E												E		N	1		125,492.31
Sub-Total, 3090																			10,582,622.45	
3091	4225	D	E					DISC							E		N	1		-8,654,568.00
3091	4251	D	E			F		DISC							E		N	1		-15.00
Sub-Total, 3091																			-8,654,583.00	
3100, Obligated balance, end of year (net)																			=====	
																			1,928,039.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N	N		39,919.65
4011	4902	C	E					DISC				X		E		N	N		1,977,772.61
4011	4902	C	E					DISC				X		E		N	N		7,807,246.76
4011	4902	C	E					DISC				X		E		N	N		2,400,000.00
4011	4902	C	E					DISC				X		E		N	N		104,796.23
Sub-Total, 4011																			12,329,735.25
4020, Disc: Total outlays, gross																			=====
																			12,329,735.25
4030	4255	D	E					DISC				X		E		N			-3,400,000.00
4033	4252	D	E			X		DISC				X		E		N			-2,979.00
4033	4972	D	E			X		DISC				X		E		N			-8,700,000.00
Sub-Total, 4033																			-8,702,979.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,102,979.00
4052	4252	D	E			X		DISC				X		E		N			2,979.00
4052	4255	D	E					DISC				X		E		N			3,400,000.00
4052	4972	D	E			X		DISC				X		E		N			8,700,000.00
Sub-Total, 4052																			12,102,979.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			12,102,979.00
4080, Disc: Outlays, net																			=====
																			226,756.25
4190, Outlays, net (disc. and mand.)																			=====
																			226,756.25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1	-38,019,381.65
1953	4650	D	E												E		N	1	-38,019,381.65
Sub-Total, 1953																			-76,038,763.30

Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,004,581.94
3000	4801	C	B									X		E		N	1		265,863.74
3000	4801	C	B									X		E		N	1		1,150,639.57
3000	4801	C	B									X		E		N	1		39,351.00
3000	4901	C	B									X		E		N	1		59,423.13
3000	4901	C	B									X		E		N	1		245,811.82
3000	4901	C	B									X		E		N	1		1,036,490.78
3000	4901	C	B									X		E		N	1		39,997.75
Sub-Total, 3000																			4,842,159.73

3010	4225	D	B					DISC				X		E		N	1		-2,000,000.00
2020, Obligated balance, start of year (net)																			=====
																			2,842,159.73

3031	4801	C	B									X		E		N	1		-2,004,581.94
3031	4801	C	B									X		E		N	1		-265,863.74
3031	4801	C	B									X		E		N	1		-1,150,639.57
3031	4801	C	B									X		E		N	1		-39,351.00
3031	4801	C	E									X		E		N	1		1,427,262.55
3031	4801	D	E									X		E		N	1		-34,575,494.00
3031	4801	C	E									X		E		N	1		269,378.09
3031	4801	C	E									X		E		N	1		1,069,748.71
3031	4801	C	E									X		E		N	1		39,351.00
3031	4881	C	E									X		E		N			1,707,750.00
3031	4881	C	E									X		E		N			39,436,827.00
3031	4901	C	B									X		E		N	1		-59,423.13
3031	4901	C	B									X		E		N	1		-245,811.82
3031	4901	C	B									X		E		N	1		-1,036,490.78
3031	4901	C	B									X		E		N	1		-39,997.75
3031	4901	C	E									X		E		N	1		34,576,432.54
3031	4901	C	E									X		E		N	1		1,355,431.70
3031	4901	C	E									X		E		N	1		19,640.21
3031	4901	C	E									X		E		N	1		136,341.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	36,268.57
3031	4902	C	E					DISC				X			E		N		N	190,361.67
3031	4902	C	E					DISC				X			E		N		N	258,411.32
3031	4902	C	E					DISC				X			E		N		N	39,059.21
Sub-Total, 3031																				41,144,609.85
3040	4902	C	E					DISC				X			E		N		N	-36,268.57
3040	4902	C	E					DISC				X			E		N		N	-190,361.67
3040	4902	C	E					DISC				X			E		N		N	-258,411.32
3040	4902	C	E					DISC				X			E		N		N	-39,059.21
Sub-Total, 3040																				-524,100.77
3051	4225	D	B					DISC				X			E		N	1		2,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-1,600,000.00
Sub-Total, 3051																				400,000.00
3081	4871	D	E									X			E		N			-2,476,266.35
3090	4801	C	E												E		N	1		1,427,262.55
3090	4801	D	E												E		N	1		-34,575,494.00
3090	4801	C	E												E		N	1		269,378.09
3090	4801	C	E												E		N	1		1,069,748.71
3090	4801	C	E												E		N	1		39,351.00
3090	4871	D	E												E		N			-2,476,266.35
3090	4881	C	E												E		N			1,707,750.00
3090	4881	C	E												E		N			39,436,827.00
3090	4901	C	E												E		N	1		34,576,432.54
3090	4901	C	E												E		N	1		1,355,431.70
3090	4901	C	E												E		N	1		19,640.21
3090	4901	C	E												E		N	1		136,341.01
Sub-Total, 3090																				42,986,402.46
3091	4225	D	E					DISC							E		N	1		-1,600,000.00
3100, Obligated balance, end of year (net)																				=====
																				41,386,402.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N	N		36,268.57
4011	4902	C	E					DISC				X		E		N	N		190,361.67
4011	4902	C	E					DISC				X		E		N	N		258,411.32
4011	4902	C	E					DISC				X		E		N	N		39,059.21
Sub-Total, 4011																			524,100.77
4020, Disc: Total outlays, gross																			=====
																			524,100.77
4030	4255	D	E					DISC				X		E		N			-400,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-400,000.00
4052	4255	D	E					DISC				X		E		N			400,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			400,000.00
4080, Disc: Outlays, net																			=====
																			124,100.77
4190, Outlays, net (disc. and mand.)																			=====
																			124,100.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1	-657,304.52
1953	4650	D	E												E		N	1	-657,304.52
Sub-Total, 1953																			-1,314,609.04

Change in Obl Bal

3000	4801	C	B									X		E		N	1	157,659.30	
3000	4801	C	B									X		E		N	1	592,127.39	
3000	4801	C	B									X		E		N	1	3,559,225.71	
3000	4801	C	B									X		E		N	1	30,580.29	
3000	4901	C	B									X		E		N	1	3,425,496.17	
3000	4901	C	B									X		E		N	1	20,804.43	
3000	4901	C	B									X		E		N	1	118,310.41	
3000	4901	C	B									X		E		N	1	208.73	
Sub-Total, 3000																			7,904,412.43

3010	4225	D	B					DISC				X		E		N	1	-7,298,000.00	
3020, Obligated balance, start of year (net)																			=====
																			606,412.43

3031	4801	C	B									X		E		N	1	-157,659.30	
3031	4801	C	B									X		E		N	1	-592,127.39	
3031	4801	C	B									X		E		N	1	-3,559,225.71	
3031	4801	C	B									X		E		N	1	-30,580.29	
3031	4801	D	E									X		E		N	1	-853,074.42	
3031	4801	C	E									X		E		N	1	30,601.99	
3031	4801	C	E									X		E		N	1	2,932,143.41	
3031	4801	C	E									X		E		N	1	157,890.21	
3031	4881	C	E									X		E		N		1,392,324.00	
3031	4901	C	B									X		E		N	1	-3,425,496.17	
3031	4901	C	B									X		E		N	1	-20,804.43	
3031	4901	C	B									X		E		N	1	-118,310.41	
3031	4901	C	B									X		E		N	1	-208.73	
3031	4901	C	E									X		E		N	1	187.03	
3031	4901	C	E									X		E		N	1	1,548,503.27	
3031	4901	C	E									X		E		N	1	1,283,632.86	
3031	4901	C	E									X		E		N	1	20,461.52	
3031	4902	C	E					DISC				X		E		N		N	279,901.99
3031	4902	C	E					DISC				X		E		N		N	112.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N		N	2,504,075.20
3031	4982	C	E					DISC				X		E		N		N	1,900,175.52
Sub-Total, 3031																			3,292,522.15
3040	4902	C	E					DISC				X		E		N		N	-279,901.99
3040	4902	C	E					DISC				X		E		N		N	-112.00
3040	4902	C	E					DISC				X		E		N		N	-2,504,075.20
3040	4982	C	E					DISC				X		E		N		N	-1,900,175.52
Sub-Total, 3040																			-4,684,264.71
3051	4225	D	B					DISC				X		E		N	1		7,298,000.00
3051	4225	D	E					DISC				X		E		N	1		-5,298,000.00
Sub-Total, 3051																			2,000,000.00
3081	4871	D	E									X		E		N			-264,703.33
3090	4801	D	E											E		N	1		-853,074.42
3090	4801	C	E											E		N	1		30,601.99
3090	4801	C	E											E		N	1		2,932,143.41
3090	4801	C	E											E		N	1		157,890.21
3090	4871	D	E											E		N			-264,703.33
3090	4881	C	E											E		N			1,392,324.00
3090	4901	C	E											E		N	1		187.03
3090	4901	C	E											E		N	1		1,548,503.27
3090	4901	C	E											E		N	1		1,283,632.86
3090	4901	C	E											E		N	1		20,461.52
Sub-Total, 3090																			6,247,966.54
3091	4225	D	E					DISC						E		N	1		-5,298,000.00
3100, Obligated balance, end of year (net)																			=====
																			949,966.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N	N		279,901.99
4011	4902	C	E					DISC				X		E		N	N		112.00
4011	4902	C	E					DISC				X		E		N	N		2,504,075.20
4011	4982	C	E					DISC				X		E		N	N		1,900,175.52
Sub-Total, 4011																			4,684,264.71
4020, Disc: Total outlays, gross																			=====
																			4,684,264.71
4030	4255	D	E					DISC				X		E		N			-2,000,000.00
4033	4252	C	E				X	DISC				X		E		N			1,510.00
4033	4972	D	E				X	DISC				X		E		N			-1,900,175.52
Sub-Total, 4033																			-1,898,665.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,898,665.52
4052	4252	C	E				X	DISC				X		E		N			-1,510.00
4052	4255	D	E					DISC				X		E		N			2,000,000.00
4052	4972	D	E				X	DISC				X		E		N			1,900,175.52
Sub-Total, 4052																			3,898,665.52
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,898,665.52
4080, Disc: Outlays, net																			=====
																			785,599.19
4190, Outlays, net (disc. and mand.)																			=====
																			785,599.19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,144,447.57
1953	4650	C	E												E		N	1	2,144,447.57
Sub-Total, 1953																			4,288,895.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1	80,023.01
3000	4801	C	B									X			E		N	1	584,744.37
3000	4801	C	B									X			E		N	1	971,377.54
3000	4901	C	B									X			E		N	1	23,960.17
3000	4901	C	B									X			E		N	1	2,525.71
3000	4901	C	B									X			E		N	1	215,399.98
Sub-Total, 3000																			1,878,030.78

3020, Obligated balance, start of year (net) =====
1,878,030.78

3031	4801	C	B									X			E		N	1	-80,023.01	
3031	4801	C	B									X			E		N	1	-584,744.37	
3031	4801	C	B									X			E		N	1	-971,377.54	
3031	4801	C	E									X			E		N	1	583,245.82	
3031	4801	C	E									X			E		N	1	80,023.01	
3031	4801	C	E									X			E		N	1	988,889.41	
3031	4901	C	B									X			E		N	1	-23,960.17	
3031	4901	C	B									X			E		N	1	-2,525.71	
3031	4901	C	B									X			E		N	1	-215,399.98	
3031	4901	C	E									X			E		N	1	23,960.17	
3031	4901	C	E									X			E		N	1	788.87	
3031	4901	C	E									X			E		N	1	207,497.61	
3031	4902	D	E					DISC				X			E		N		N	-9,609.50
3031	4902	C	E					DISC				X			E		N		N	3,235.39
Sub-Total, 3031																			0.00	

3040	4902	D	E					DISC				X			E		N		N	9,609.50
3040	4902	C	E					DISC				X			E		N		N	-3,235.39
Sub-Total, 3040																			6,374.11	

3081	4871	D	E									X			E		N			-73,366.06
3090	4801	C	E												E		N	1		583,245.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		80,023.01
3090	4801	C	E											E		N	1		988,889.41
3090	4871	D	E											E		N			-73,366.06
3090	4901	C	E											E		N	1		23,960.17
3090	4901	C	E											E		N	1		788.87
3090	4901	C	E											E		N	1		207,497.61
Sub-Total, 3090																			1,811,038.83
3100, Obligated balance, end of year (net)																			=====
																			1,811,038.83

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-9,609.50
4011	4902	C	E					DISC				X		E		N		N	3,235.39
Sub-Total, 4011																			-6,374.11
4020, Disc: Total outlays, gross																			=====
																			-6,374.11
4080, Disc: Outlays, net																			=====
																			-6,374.11
4190, Outlays, net (disc. and mand.)																			=====
																			-6,374.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,309,930.58
1953	4650	C	E												E		N	1	1,309,930.58
Sub-Total, 1953																			2,619,861.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1	5,706,254.60
3000	4801	C	B									X			E		N	1	4,822,564.12
3000	4901	C	B									X			E		N	1	2,227,145.63
3000	4901	C	B									X			E		N	1	930,188.10
Sub-Total, 3000																			13,686,152.45

3010	4225	D	B					DISC				X			E		N	1	-14,467,390.00
3020, Obligated balance, start of year (net)																			=====
																			-781,237.55

3031	4801	C	B									X			E		N	1	-5,706,254.60
3031	4801	C	B									X			E		N	1	-4,822,564.12
3031	4801	C	E									X			E		N	1	5,670,748.66
3031	4801	C	E									X			E		N	1	2,571,727.95
3031	4901	C	B									X			E		N	1	-2,227,145.63
3031	4901	C	B									X			E		N	1	-930,188.10
3031	4901	C	E									X			E		N	1	1,370,775.72
3031	4901	C	E									X			E		N	1	1,152,858.86
3031	4902	C	E					DISC				X			E		N	N	2,028,165.41
3031	4902	C	E					DISC				X			E		N	N	891,875.85
3031	4982	C	E					DISC				X			E		N	N	120,000.00
Sub-Total, 3031																			120,000.00

3040	4902	C	E					DISC				X			E		N	N	-2,028,165.41
3040	4902	C	E					DISC				X			E		N	N	-891,875.85
3040	4982	C	E					DISC				X			E		N	N	-120,000.00
Sub-Total, 3040																			-3,040,041.26

3051	4225	D	B					DISC				X			E		N	1	14,467,390.00
3051	4225	D	E					DISC				X			E		N	1	-14,347,390.00
Sub-Total, 3051																			120,000.00

3081	4871	D	E									X			E		N		-127,254.95
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		5,670,748.66
3090	4801	C	E											E		N	1		2,571,727.95
3090	4871	D	E											E		N			-127,254.95
3090	4901	C	E											E		N	1		1,370,775.72
3090	4901	C	E											E		N	1		1,152,858.86
Sub-Total, 3090																			10,638,856.24
3091	4225	D	E					DISC						E		N	1		-14,347,390.00
3100, Obligated balance, end of year (net)																			=====
																			-3,708,533.76

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		2,028,165.41
4011	4902	C	E					DISC				X		E		N	N		891,875.85
4011	4982	C	E					DISC				X		E		N	N		120,000.00
Sub-Total, 4011																			3,040,041.26
4020, Disc: Total outlays, gross																			=====
																			3,040,041.26
4030	4255	D	E					DISC				X		E		N			-120,000.00
4033	4252	C	E			X		DISC				X		E		N			9,646.00
4033	4972	D	E			X		DISC				X		E		N			-120,000.00
Sub-Total, 4033																			-110,354.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-230,354.00
4052	4252	C	E			X		DISC				X		E		N			-9,646.00
4052	4255	D	E					DISC				X		E		N			120,000.00
4052	4972	D	E			X		DISC				X		E		N			120,000.00
Sub-Total, 4052																			230,354.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			230,354.00
4080, Disc: Outlays, net																			=====
																			2,809,687.26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -04/05-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		847,865.81
1953	4650	C	E												E		N	1		847,865.81
Sub-Total, 1953																				1,695,731.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1		270,221.26
3000	4901	C	B									X			E		N	1		12,585.96
3000	4901	C	B									X			E		N	1		0.98
Sub-Total, 3000																				282,808.20

3010	4225	D	B					DISC				X			E		N	1		-75,000.00
3020, Obligated balance, start of year (net)																				=====
																				207,808.20

3031	4801	C	B									X			E		N	1		-270,221.26
3031	4801	C	E									X			E		N	1		240,270.47
3031	4901	C	B									X			E		N	1		-12,585.96
3031	4901	C	B									X			E		N	1		-0.98
3031	4901	C	E									X			E		N	1		12,585.96
3031	4901	C	E									X			E		N	1		0.98
3031	4902	C	E					DISC				X			E		N		N	29,950.79
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-29,950.79
3051	4225	D	B					DISC				X			E		N	1		75,000.00
3051	4225	D	E					DISC				X			E		N	1		-75,000.00
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		240,270.47
3090	4901	C	E												E		N	1		12,585.96
3090	4901	C	E												E		N	1		0.98
Sub-Total, 3090																				252,857.41

3091	4225	D	E					DISC							E		N	1		-75,000.00
3100, Obligated balance, end of year (net)																				=====
																				177,857.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -04/05-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	29,950.79
4020, Disc: Total outlays, gross																				=====
																				29,950.79
4033	4972	D	E			X		DISC				X			E		N			-152.23
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-152.23
4052	4972	D	E			X		DISC				X			E		N			152.23
4060, Disc: Additional offsets against BA only (total)																				=====
																				152.23
4080, Disc: Outlays, net																				=====
																				29,798.56
4190, Outlays, net (disc. and mand.)																				=====
																				29,798.56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /05-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	13,605,085.91
1953	4650	C	E												E		N	1	13,605,085.91
Sub-Total, 1953																			27,210,171.82

Change in Obl Bal

3000	4801	C	B									X		E			N	1	31,611,253.64
3000	4801	C	B									X		E			N	1	90,589.04
3000	4901	C	B									X		E			N	1	3,472,977.21
3000	4901	C	B									X		E			N	1	41,771.64
Sub-Total, 3000																			35,216,591.53

3010	4225	D	B					DISC				X		E			N	1	-38,520,707.00
3020, Obligated balance, start of year (net)																			=====
																			-3,304,115.47

3031	4801	C	B									X		E			N	1	-31,611,253.64
3031	4801	C	B									X		E			N	1	-90,589.04
3031	4801	C	E									X		E			N	1	128,721.64
3031	4801	C	E									X		E			N	1	30,446,805.52
3031	4901	C	B									X		E			N	1	-3,472,977.21
3031	4901	C	B									X		E			N	1	-41,771.64
3031	4901	C	E									X		E			N	1	3,639.04
3031	4901	C	E									X		E			N	1	3,787,884.92
3031	4902	C	E					DISC				X		E			N	N	4,349,540.41
3031	4982	C	E					DISC				X		E			N	N	1,000,000.00
Sub-Total, 3031																			4,500,000.00

3040	4902	C	E					DISC				X		E			N	N	-4,349,540.41
3040	4982	C	E					DISC				X		E			N	N	-1,000,000.00
Sub-Total, 3040																			-5,349,540.41

3051	4225	D	B					DISC				X		E			N	1	38,520,707.00
3051	4225	D	E					DISC				X		E			N	1	-36,520,707.00
Sub-Total, 3051																			2,000,000.00

3081	4871	D	E									X		E			N		-8,327,353.67
3090	4801	C	E											E			N	1	128,721.64
3090	4801	C	E											E			N	1	30,446,805.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /05-0179 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-8,327,353.67
3090	4901	C	E											E		N	1		3,639.04
3090	4901	C	E											E		N	1		3,787,884.92
Sub-Total, 3090																			26,039,697.45
3091	4225	D	E					DISC						E		N	1		-36,520,707.00
3100, Obligated balance, end of year (net)																			=====
																			-10,481,009.55

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		4,349,540.41
4011	4982	C	E					DISC				X		E		N	N		1,000,000.00
Sub-Total, 4011																			5,349,540.41
4020, Disc: Total outlays, gross																			=====
																			5,349,540.41
4030	4255	D	E					DISC				X		E		N			-2,000,000.00
4033	4252	C	E				X	DISC				X		E		N			108,793.00
4033	4972	D	E				X	DISC				X		E		N			-4,500,000.00
Sub-Total, 4033																			-4,391,207.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-6,391,207.00
4052	4252	C	E				X	DISC				X		E		N			-108,793.00
4052	4255	D	E					DISC				X		E		N			2,000,000.00
4052	4972	D	E				X	DISC				X		E		N			4,500,000.00
Sub-Total, 4052																			6,391,207.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			6,391,207.00
4080, Disc: Outlays, net																			=====
																			-1,041,666.59
4190, Outlays, net (disc. and mand.)																			=====
																			-1,041,666.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-2,158,689.23
0900	4801	C	E									X		U		N	2		11,019,931.81
0900	4881	C	E									X		U		N			47,723.54
0900	4901	C	B									X		U		N	2		-145,959.47
0900	4901	C	E									X		U		N	2		15,167,098.75
0900	4902	C	E					MAND	NEW			X		U		N		N	1,225,918.56
0900	4902	C	E					MAND	BAL			X		U		N		N	2,472,628.20
0900	4982	C	E					MAND	BAL			X		U		N		N	129,283.43
Sub-Total, 0900																			27,757,935.59

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		17,324,259.50
1000	4801	C	B									X		U		N	2		-2,158,689.23
1000	4901	C	B									X		U		N	2		-145,959.47
Sub-Total, 1000																			15,019,610.80
1021	4871	D	E									X		U		N			55,739.21
1021	4971	D	E									X		U		N			3,939.60
Sub-Total, 1021																			59,678.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			15,079,289.61
1201	4114	D	E	P				MAND				X		U		N	2		3,545,529.51
1221	4170	D	E	P				MAND	16	0000		X		U		N			15,019,610.80
1260, BA: Mand: Appropriations (total)																			=====
																			18,565,140.31
1900, Budget authority total (disc. and mand.)																			=====
																			18,565,140.31
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			33,644,429.92
1941	4450	C	E											U		N			-17,332,536.11
1941	4610	D	E		A									U		N			16,094,471.49
1941	4700	C	E		A									U		N			-4,648,429.71
Sub-Total, 1941																			-5,886,494.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		2,158,689.23
3000	4901	C	B									X			U		N	2		145,959.47
Sub-Total, 3000																			2,304,648.70	
3020, Obligated balance, start of year (net)																			=====	
																			2,304,648.70	
3030	4801	C	B									X			U		N	2		-2,158,689.23
3030	4801	C	E									X			U		N	2		11,019,931.81
3030	4881	C	E									X			U		N			47,723.54
3030	4901	C	B									X			U		N	2		-145,959.47
3030	4901	C	E									X			U		N	2		15,167,098.75
3030	4902	C	E					MAND	NEW			X			U		N		N	1,225,918.56
3030	4902	C	E					MAND	BAL			X			U		N		N	2,472,628.20
3030	4982	C	E					MAND	BAL			X			U		N		N	129,283.43
Sub-Total, 3030																			27,757,935.59	
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,225,918.56
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,472,628.20
3040	4982	C	E					MAND	BAL			X			U		N		N	-129,283.43
Sub-Total, 3040																			-3,827,830.19	
3080	4871	D	E									X			U		N			-55,739.21
3080	4971	D	E									X			U		N			-3,939.60
Sub-Total, 3080																			-59,678.81	
3090	4801	C	E												U		N	2		11,019,931.81
3090	4871	D	E												U		N			-55,739.21
3090	4881	C	E												U		N			47,723.54
3090	4901	C	E												U		N	2		15,167,098.75
3090	4971	D	E												U		N			-3,939.60
Sub-Total, 3090																			26,175,075.29	
3100, Obligated balance, end of year (net)																			=====	
																			26,175,075.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				18,565,140.31

4100	4902	C	E					MAND	NEW			X			U		N	N		1,225,918.56
4101	4902	C	E					MAND	BAL			X			U		N	N		2,472,628.20
4101	4982	C	E					MAND	BAL			X			U		N	N		129,283.43
Sub-Total, 4101																				2,601,911.63

4110	4902	C	E					MAND	NEW			X			U		N	N		1,225,918.56
4110	4902	C	E					MAND	BAL			X			U		N	N		2,472,628.20
4110	4982	C	E					MAND	BAL			X			U		N	N		129,283.43
Sub-Total, 4110																				3,827,830.19

4160, Mand: Budget authority, net																				=====
																				18,565,140.31

4170, Mand: Outlays, net																				=====
																				3,827,830.19

4180, Budget authority, net (disc. and mand.)																				=====
																				18,565,140.31

4190, Outlays, net (disc. and mand.)																				=====
																				3,827,830.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,486,161,519.32
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					259,207,163.21
1021, Unob Bal: Recov of prior year unpaid obligations																					4,173,009.81
1050, Unob Bal: Unobligated balance (total)																					263,380,173.02
1100, BA: Disc: Appropriation																					198,403,000.00
1160, BA: Disc: Appropriation (total)																					198,403,000.00
1201, BA: Mand: Appropriation (special fund)																					3,545,529.51
1221, BA: Mand: Approps transferred from other accounts																					15,019,610.80
1260, BA: Mand: Appropriations (total)																					18,565,140.31
1700, BA: Disc: Spending auth: Collected																					2,001,615,624.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-203,400,000.00
1750, BA: Disc: Spending auth: Total																					1,798,215,624.00
1900, Budget authority total (disc. and mand.)																					2,015,183,764.31
1930, Total budgetary resources avail (disc. and mand.)																					2,278,563,937.33
1940, Unob Bal: Memo: Unob bal expiring																					-2,028,579,003.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1941,	Unob	Bal:	Memo:	Unexpired	unob	bal	carry	forward,	EOY											-3,753,163,790.52
1953,	Unob	Bal:	Memo:	Expired	unob	bal	carry	forward,	EOY											-14,113,502.98

Change in Obl Bal

3000,	Ob	Bal:	SOY:	Unpaid	obs	brought	forwd,	Oct	1	gross										2,164,080,479.15
3010,	Ob	Bal:	SOY:	Uncoll	cust	paymt	brought	forwd	Oct	1										-2,283,649,984.26
3020,	Obligated	balance,	start	of	year	(net)														=====
																				-119,569,505.11
3030,	Ob	Bal:	Obligations	incurred:	Unexpired	accounts														3,486,161,519.32
3031,	Ob	Bal:	Obligations	incurred:	Expired	accounts														164,957,181.40
3040,	Ob	Bal:	Outlays	(gross)																-1,912,714,349.79
3050,	Ob	Bal:	Change,	uncoll	cust	paymt,	Fed	sracs,	unexp											203,400,000.00
3051,	Ob	Bal:	Change,	uncoll	cust	paymt,	Fed	sracs,	exp											55,941,022.33
3080,	Ob	Bal:	Recov,	prior	year	unpaid	obs,	unexp	accts											-4,173,009.81
3081,	Ob	Bal:	Recov,	prior	year	unpaid	obs,	exp	accts											-12,189,033.90
3090,	Ob	Bal:	EOY:	Unpaid	obligations	(gross)														3,886,122,786.37
3091,	Ob	Bal:	EOY:	Uncoll	cust	payments	fm	Fed	sracs,	EOY										-2,024,308,961.93
3100,	Obligated	balance,	end	of	year	(net)														=====
																				1,861,813,824.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,996,618,624.00
4010																				1,257,179,112.97
4011																				651,707,406.63
4020																				===== 1,908,886,519.60
4030																				-2,057,393,013.33
4033																				-124,503,508.96
4040																				===== -2,181,896,522.29
4050																				203,400,000.00
4052																				180,280,898.29
4060																				===== 383,680,898.29
4070																				===== 198,403,000.00
4080																				===== -273,010,002.69
4090																				===== 18,565,140.31
4100																				1,225,918.56
4101																				2,601,911.63
4110																				===== 3,827,830.19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			18,565,140.31
4170, Mand: Outlays, net																			=====
																			3,827,830.19
4180, Budget authority, net (disc. and mand.)																			=====
																			216,968,140.31
4190, Outlays, net (disc. and mand.)																			=====
																			-269,182,172.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		6,984,000,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	39,079,000,000.00
Sub-Total, 0900																				46,063,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		39,400,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				39,400,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				39,400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,400,000,000.00
1941	4610	D	E		A										U		N			6,663,000,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		6,984,000,000.00
3030	4902	C	E					MAND	NEW			X			U		N		N	39,079,000,000.00
Sub-Total, 3030																				46,063,000,000.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-39,079,000,000.00
3090	4801	C	E												U		N	1		6,984,000,000.00
3100, Obligated balance, end of year (net)																				=====
																				6,984,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				39,400,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		39,079,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N	N		39,079,000,000.00
4160, Mand: Budget authority, net																			=====	
																				39,400,000,000.00
4170, Mand: Outlays, net																			=====	
																				39,079,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				39,400,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				39,079,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		22,241,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		22,381,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			22,381,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			22,381,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			22,381,000,000.00
1941	4450	D	E											U		N			14,929,000,000.00
1941	4510	C	E		A									U		N			-1,848,000,000.00
1941	4610	C	E		A									U		N			-13,221,000,000.00
Sub-Total, 1941																			-140,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		22,241,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N	N		-22,241,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				22,381,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	22,241,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N		N	22,241,000,000.00
4160, Mand: Budget authority, net																				=====
																				22,381,000,000.00
4170, Mand: Outlays, net																				=====
																				22,241,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				22,381,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				22,241,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					68,304,000,000.00
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					61,781,000,000.00	
1260, BA: Mand: Appropriations (total)																					=====	
																					61,781,000,000.00	
1900, Budget authority total (disc. and mand.)																					=====	
																					61,781,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																					=====	
																					61,781,000,000.00	
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						6,523,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						68,304,000,000.00
3040, Ob Bal: Outlays (gross)																						-61,320,000,000.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																						6,984,000,000.00
3100, Obligated balance, end of year (net)																						=====
																						6,984,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Payments to the Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 61,781,000,000.00
<hr/>																				
4100																				61,320,000,000.00
<hr/>																				
4110																				61,320,000,000.00
<hr/>																				
4160																				===== 61,781,000,000.00
<hr/>																				
4170																				===== 61,320,000,000.00
<hr/>																				
4180																				===== 61,781,000,000.00
<hr/>																				
4190																				===== 61,320,000,000.00
<hr/>																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,254,584.18
0900	4801	C	E									X			U		N	1		3,365,089.14
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-73,232,984.60
0900	4802	C	E					MAND	BAL			X			U		N	1	N	2,561,109,859.46
0900	4881	C	E									X			U		N			202,691.00
0900	4901	C	B									X			U		N	1		-231,360,569.42
0900	4901	C	B									X			U		N	1		-1,267,101.03
0900	4901	C	E									X			U		N	1		205,664.42
0900	4902	C	E					MAND	NEW			X			U		N		N	3,110,053.33
0900	4902	C	E					MAND	BAL			X			U		N		N	4,330,475.32
0900	4902	C	E					MAND	BAL			X			U		N		N	6,897,571,239.54
Sub-Total, 0900																			9,159,779,832.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		311,318,701.49
1000	4801	C	B									X			U		N	1		-4,254,584.18
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-73,232,984.60
1000	4901	C	B									X			U		N	1		-231,360,569.42
1000	4901	C	B									X			U		N	1		-1,267,101.03
Sub-Total, 1000																			1,203,462.26	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,203,462.26	
1200	4119	D	E	P				MAND				X			U		N	1		7,899,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			7,899,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,899,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,900,203,462.26	
1941	4450	C	E												U		N			-1,203,462.26
1941	4610	C	E		A										U		N			-5,674,074,007.80
1941	4620	D	E		A										U		N			6,936,937,756.78
1941	4700	C	E		A										U		N			-2,083,916.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1941																			1,259,576,370.72

Change in Obl Bal

3000	4801	C	B									X		U			N	1	4,254,584.18
3000	4901	C	B									X		U			N	1	231,360,569.42
3000	4901	C	B									X		U			N	1	1,267,101.03
Sub-Total, 3000																			236,882,254.63

3020, Obligated balance, start of year (net) =====
236,882,254.63

3030	4801	C	B									X		U			N	1	-4,254,584.18	
3030	4801	C	E									X		U			N	1	3,365,089.14	
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-73,232,984.60
3030	4802	C	E					MAND	BAL			X		U			N	1	N	2,561,109,859.46
3030	4881	C	E									X		U			N			202,691.00
3030	4901	C	B									X		U			N	1		-231,360,569.42
3030	4901	C	B									X		U			N	1		-1,267,101.03
3030	4901	C	E									X		U			N	1		205,664.42
3030	4902	C	E					MAND	NEW			X		U			N		N	3,110,053.33
3030	4902	C	E					MAND	BAL			X		U			N		N	4,330,475.32
3030	4902	C	E					MAND	BAL			X		U			N		N	6,897,571,239.54
Sub-Total, 3030																			9,159,779,832.98	

3040	4802	C	B					MAND	BAL			X		U			N	1	N	73,232,984.60
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-2,561,109,859.46
3040	4902	C	E					MAND	NEW			X		U			N		N	-3,110,053.33
3040	4902	C	E					MAND	BAL			X		U			N		N	-4,330,475.32
3040	4902	C	E					MAND	BAL			X		U			N		N	-6,897,571,239.54
Sub-Total, 3040																			-9,392,888,643.05	

3090	4801	C	E											U			N	1		3,365,089.14
3090	4881	C	E											U			N			202,691.00
3090	4901	C	E											U			N	1		205,664.42
Sub-Total, 3090																			3,773,444.56	

3100, Obligated balance, end of year (net) =====
3,773,444.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
7,899,000,000.00

4100	4902	C	E					MAND	NEW			X			U			N	N	3,110,053.33	
4101	4802	C	B					MAND	BAL			X			U			N	1	N	-73,232,984.60
4101	4802	C	E					MAND	BAL			X			U			N	1	N	2,561,109,859.46
4101	4902	C	E					MAND	BAL			X			U			N	N		4,330,475.32
4101	4902	C	E					MAND	BAL			X			U			N	N		6,897,571,239.54
Sub-Total, 4101																				9,389,778,589.72	

4110	4802	C	B					MAND	BAL			X			U			N	1	N	-73,232,984.60
4110	4802	C	E					MAND	BAL			X			U			N	1	N	2,561,109,859.46
4110	4902	C	E					MAND	NEW			X			U			N	N		3,110,053.33
4110	4902	C	E					MAND	BAL			X			U			N	N		4,330,475.32
4110	4902	C	E					MAND	BAL			X			U			N	N		6,897,571,239.54
Sub-Total, 4110																				9,392,888,643.05	

4160, Mand: Budget authority, net =====
7,899,000,000.00

4170, Mand: Outlays, net =====
9,392,888,643.05

4180, Budget authority, net (disc. and mand.) =====
7,899,000,000.00

4190, Outlays, net (disc. and mand.) =====
9,392,888,643.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
0900	4801	C	E									X				U		N	1	533,070.00

Program Activity Total Obligations

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X				U		N	1	3,175,000,000.00
1260, BA: Mand: Appropriations (total)																				3,175,000,000.00
1900, Budget authority total (disc. and mand.)																				3,175,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				3,175,000,000.00
1941	4610	C	E													U		N		-3,174,005,441.00
1941	4700	C	E													U		N		-461,489.00
Sub-Total, 1941																				-3,174,466,930.00

Change in Obl Bal

3030	4801	C	E									X				U		N	1	533,070.00
3090	4801	C	E													U		N	1	533,070.00
3100, Obligated balance, end of year (net)																				533,070.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090, Mand: Budget authority, gross																			=====	
																			3,175,000,000.00	
<hr/>																				
4160, Mand: Budget authority, net																			=====	
																			3,175,000,000.00	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																			=====	
																			3,175,000,000.00	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					9,160,312,902.98
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,203,462.26		
1050, Unob Bal: Unobligated balance (total)																					=====	1,203,462.26	
1200, BA: Mand: Appropriation																						11,074,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	11,074,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	11,074,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	11,075,203,462.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-1,914,890,559.28

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							236,882,254.63
3020, Obligated balance, start of year (net)																						=====	236,882,254.63
3030, Ob Bal: Obligations incurred: Unexpired accounts																							9,160,312,902.98
3040, Ob Bal: Outlays (gross)																							-9,392,888,643.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																							4,306,514.56
3100, Obligated balance, end of year (net)																						=====	4,306,514.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 11,074,000,000.00
4100																				3,110,053.33
4101																				9,389,778,589.72
4110																				9,392,888,643.05
4160																				===== 11,074,000,000.00
4170																				===== 9,392,888,643.05
4180																				===== 11,074,000,000.00
4190																				===== 9,392,888,643.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	1		7,540,000,000.00
0900	4902	C	E					MAND				X		U		N		N	60,000,000.00
Sub-Total, 0900																			7,600,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		41,050,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			41,050,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			41,050,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			41,050,000,000.00
1941	4510	C	E		S									U		N			-33,450,000,000.00

Change in Obl Bal

3030	4901	C	E									X		U		N	1		7,540,000,000.00
3030	4902	C	E					MAND				X		U		N		N	60,000,000.00
Sub-Total, 3030																			7,600,000,000.00
3040	4902	C	E					MAND				X		U		N		N	-60,000,000.00
3090	4901	C	E											U		N	1		7,540,000,000.00
3100, Obligated balance, end of year (net)																			=====
																			7,540,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				41,050,000,000.00
4100	4902	C	E					MAND				X			U		N		N	60,000,000.00
4110	4902	C	E					MAND				X			U		N		N	60,000,000.00
4160, Mand: Budget authority, net																			=====	
																				41,050,000,000.00
4170, Mand: Outlays, net																			=====	
																				60,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				41,050,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -09/10-0327 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		4,500,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		4,500,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,500,000.00
1940	4450	C	E												U		Y			-4,500,000.00
1940	4610	D	E		A										U		Y			4,500,000.00
Sub-Total, 1940																				0.00

Change in Obl Bal

3030	4901	C	E									X			U		Y	1		4,500,000.00
3090	4901	C	E												U		Y	1		4,500,000.00
3100, Obligated balance, end of year (net)																				=====
																				4,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- - /10-0327 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		12,500,000,000.00
1200	4129	C	E	P				MAND				X		U		Y	1		-12,500,000,000.00
Sub-Total, 1200																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					7,604,500,000.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,500,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	4,500,000.00	
1200, BA: Mand: Appropriation																						41,050,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	41,050,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	41,050,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	41,054,500,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-33,450,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							7,604,500,000.00	
3040, Ob Bal: Outlays (gross)																							-60,000,000.00	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							7,544,500,000.00	
3100, Obligated balance, end of year (net)																							=====	7,544,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 41,050,000,000.00
4100																				60,000,000.00
4110																				60,000,000.00
4160																				===== 41,050,000,000.00
4170																				===== 60,000,000.00
4180																				===== 41,050,000,000.00
4190																				===== 60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-34,259.64
0900	4801	C	B									X			U		Y	1		-1,351,685.36
0900	4801	C	B									X			U		Y	1		-58,345.94
0900	4801	C	E									X			U		Y	1		5,419,090.39
0900	4801	D	E									X			U		Y	1		-38,100.01
0900	4801	D	E									X			U		Y	1		-64,325.51
0900	4802	C	E					DISC				X			U		Y	1	N	24,688.00
0900	4802	C	E					DISC				X			U		Y	1	N	24,687.00
0900	4802	C	E					DISC				X			U		Y	1	N	9,711.49
0900	4881	C	E									X			U		Y			39,742.80
0900	4881	C	E									X			U		Y			913,495.66
0900	4881	C	E									X			U		Y			69,243.38
0900	4901	C	B									X			U		Y	1		-38,223.73
0900	4901	C	B									X			U		Y	1		-24,459.15
0900	4901	C	B									X			U		Y	1		-679,248.17
0900	4901	D	E									X			U		Y	1		-26,292.38
0900	4901	D	E									X			U		Y	1		-7,739.81
0900	4901	C	E									X			U		Y	1		46,265,900.59
0900	4902	C	E					DISC				X			U		Y		N	558,142.49
0900	4902	C	E					DISC				X			U		Y		N	15,656,092.46
0900	4902	C	E					DISC				X			U		Y		N	193,629.48
0900	4981	C	E									X			U		Y			296,002.74
0900	4981	C	E									X			U		Y			9,884.37
0900	4981	C	E									X			U		Y			29,863.46
0900	4982	C	E					DISC				X			U		Y		N	14,047.94
0900	4982	C	E					DISC				X			U		Y		N	18.50
0900	4982	C	E					DISC				X			U		Y		N	1,473.09
Sub-Total, 0900																			67,203,034.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		40,477,980.02
1000	4801	C	B									X			U		Y	1		-34,259.64
1000	4801	C	B									X			U		Y	1		-1,351,685.36
1000	4801	C	B									X			U		Y	1		-58,345.94
1000	4901	C	B									X			U		Y	1		-38,223.73
1000	4901	C	B									X			U		Y	1		-24,459.15
1000	4901	C	B									X			U		Y	1		-679,248.17
Sub-Total, 1000																			38,291,758.03	

1021	4871	D	E									X			U		Y			8,960.07
1021	4971	D	E									X			U		Y			14,710.01
Sub-Total, 1021																			23,670.08	

1050, Unob Bal: Unobligated balance (total) =====
38,315,428.11

1100	4119	C	E	P				DISC				X	X		U		Y	1		-45,791,758.00
1121	4170	D	E	P				DISC	16	0000		X			U		Y			50,008,872.03
1121	4175	D	E	P				DISC	16	0000		X			U		Y			7,500,000.00
Sub-Total, 1121																			57,508,872.03	

1160, BA: Disc: Appropriation (total) =====
11,717,114.03

1700	4972	D	E			X		DISC				X			U		Y			10,382.08
1750, BA: Disc: Spending auth: Total																			=====	
																			10,382.08	

1900, Budget authority total (disc. and mand.) =====
11,727,496.11

1930, Total budgetary resources avail (disc. and mand.) =====
50,042,924.22

1940	4450	C	E												U		Y			-38,095,125.67
1940	4610	D	E		A										U		Y			70,256,205.84
1940	4700	C	E		A										U		Y			-15,000,970.25
Sub-Total, 1940																			17,160,109.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		34,259.64
3000	4801	C	B									X			U		Y	1		1,351,685.36
3000	4801	C	B									X			U		Y	1		58,345.94
3000	4901	C	B									X			U		Y	1		38,223.73
3000	4901	C	B									X			U		Y	1		24,459.15
3000	4901	C	B									X			U		Y	1		679,248.17
Sub-Total, 3000																				2,186,221.99

3020, Obligated balance, start of year (net) =====
2,186,221.99

3030	4801	C	B									X			U		Y	1		-34,259.64
3030	4801	C	B									X			U		Y	1		-1,351,685.36
3030	4801	C	B									X			U		Y	1		-58,345.94
3030	4801	C	E									X			U		Y	1		5,419,090.39
3030	4801	D	E									X			U		Y	1		-38,100.01
3030	4801	D	E									X			U		Y	1		-64,325.51
3030	4802	C	E					DISC				X			U		Y	1	N	24,688.00
3030	4802	C	E					DISC				X			U		Y	1	N	24,687.00
3030	4802	C	E					DISC				X			U		Y	1	N	9,711.49
3030	4881	C	E									X			U		Y			39,742.80
3030	4881	C	E									X			U		Y			913,495.66
3030	4881	C	E									X			U		Y			69,243.38
3030	4901	C	B									X			U		Y	1		-38,223.73
3030	4901	C	B									X			U		Y	1		-24,459.15
3030	4901	C	B									X			U		Y	1		-679,248.17
3030	4901	D	E									X			U		Y	1		-26,292.38
3030	4901	D	E									X			U		Y	1		-7,739.81
3030	4901	C	E									X			U		Y	1		46,265,900.59
3030	4902	C	E					DISC				X			U		Y		N	558,142.49
3030	4902	C	E					DISC				X			U		Y		N	15,656,092.46
3030	4902	C	E					DISC				X			U		Y		N	193,629.48
3030	4981	C	E									X			U		Y			296,002.74
3030	4981	C	E									X			U		Y			9,884.37
3030	4981	C	E									X			U		Y			29,863.46
3030	4982	C	E					DISC				X			U		Y		N	14,047.94
3030	4982	C	E					DISC				X			U		Y		N	18.50
3030	4982	C	E					DISC				X			U		Y		N	1,473.09
Sub-Total, 3030																				67,203,034.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			U		Y	1	N	-24,688.00
3040	4802	C	E					DISC				X			U		Y	1	N	-24,687.00
3040	4802	C	E					DISC				X			U		Y	1	N	-9,711.49
3040	4902	C	E					DISC				X			U		Y		N	-558,142.49
3040	4902	C	E					DISC				X			U		Y		N	-15,656,092.46
3040	4902	C	E					DISC				X			U		Y		N	-193,629.48
3040	4982	C	E					DISC				X			U		Y		N	-14,047.94
3040	4982	C	E					DISC				X			U		Y		N	-18.50
3040	4982	C	E					DISC				X			U		Y		N	-1,473.09
Sub-Total, 3040																			-16,482,490.45	
3080	4871	D	E									X			U		Y			-8,960.07
3080	4971	D	E									X			U		Y			-14,710.01
Sub-Total, 3080																			-23,670.08	
3090	4801	C	E												U		Y	1		5,419,090.39
3090	4801	D	E												U		Y	1		-38,100.01
3090	4801	D	E												U		Y	1		-64,325.51
3090	4871	D	E												U		Y			-8,960.07
3090	4881	C	E												U		Y			39,742.80
3090	4881	C	E												U		Y			913,495.66
3090	4881	C	E												U		Y			69,243.38
3090	4901	D	E												U		Y	1		-26,292.38
3090	4901	D	E												U		Y	1		-7,739.81
3090	4901	C	E												U		Y	1		46,265,900.59
3090	4971	D	E												U		Y			-14,710.01
3090	4981	C	E												U		Y			296,002.74
3090	4981	C	E												U		Y			9,884.37
3090	4981	C	E												U		Y			29,863.46
Sub-Total, 3090																			52,883,095.60	
3100, Obligated balance, end of year (net)																			=====	
																			52,883,095.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,727,496.11
4011	4802	C	E					DISC				X			U		Y	1	N	24,688.00
4011	4802	C	E					DISC				X			U		Y	1	N	24,687.00
4011	4802	C	E					DISC				X			U		Y	1	N	9,711.49
4011	4902	C	E					DISC				X			U		Y		N	558,142.49
4011	4902	C	E					DISC				X			U		Y		N	15,656,092.46
4011	4902	C	E					DISC				X			U		Y		N	193,629.48
4011	4982	C	E					DISC				X			U		Y		N	14,047.94
4011	4982	C	E					DISC				X			U		Y		N	18.50
4011	4982	C	E					DISC				X			U		Y		N	1,473.09
Sub-Total, 4011																				16,482,490.45
4020, Disc: Total outlays, gross																				=====
																				16,482,490.45
4033	4972	D	E				X	DISC				X			U		Y			-10,382.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-10,382.08
4070, Disc: Budget authority, net																				=====
																				11,717,114.03
4080, Disc: Outlays, net																				=====
																				16,472,108.37
4180, Budget authority, net (disc. and mand.)																				=====
																				11,717,114.03
4190, Outlays, net (disc. and mand.)																				=====
																				16,472,108.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,386,031.90
0900	4801	C	E									X			U		Y	1		1,458.40
0900	4801	C	E									X			U		Y	1		1,006,076.50
0900	4801	C	E									X			U		Y	1		2,463,210.55
0900	4801	C	E									X			U		Y	1		54,346.15
0900	4801	C	E									X			U		Y	1		779,677.96
0900	4802	C	E					DISC				X			U		Y	1	N	112.00
0900	4802	C	E					DISC				X			U		Y	1	N	824.85
0900	4802	C	E					DISC				X			U		Y	1	N	804,059.64
0900	4901	C	E									X			U		Y	1		24,362,942.06
0900	4901	C	E									X			U		Y	1		330,540.65
0900	4901	C	E									X			U		Y	1		1,126,695.40
0900	4901	C	E									X			U		Y	1		624,066.14
0900	4901	C	E									X			U		Y	1		217,668.44
0900	4901	C	E									X			U		Y	1		11,244.19
0900	4902	C	E					DISC				X			U		Y		N	12,210,803.62
0900	4902	C	E					DISC				X			U		Y		N	379,958.35
0900	4902	D	E					DISC				X			U		Y		N	-14,588,366.86
0900	4902	C	E					DISC				X			U		Y		N	27,905,848.13
0900	4902	C	E					DISC				X			U		Y		N	5,401,426.55
0900	4902	C	E					DISC				X			U		Y		N	25,112,985.45
0900	4902	C	E					DISC				X			U		Y		N	6,064,857.11
Sub-Total, 0900																			97,656,467.18	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		97,516,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			97,516,000.00
1700	4255	D	E					DISC				X		U		Y			11,342,329.00
1701	4221	D	E			E		DISC				X		U		Y	1		521,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			11,863,329.00
1900, Budget authority total (disc. and mand.)																			=====
																			109,379,329.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			109,379,329.00
1940	4450	C	E											U		Y			-48,979,618.00
1940	4510	C	E		A									U		Y			-37,920,000.00
1940	4610	C	E		A									U		Y			-8,241,839.29
1940	4700	C	E		A									U		Y			-5,540,075.53
Sub-Total, 1940																			-100,681,532.82

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		3,386,031.90
3030	4801	C	E									X		U		Y	1		1,458.40
3030	4801	C	E									X		U		Y	1		1,006,076.50
3030	4801	C	E									X		U		Y	1		2,463,210.55
3030	4801	C	E									X		U		Y	1		54,346.15
3030	4801	C	E									X		U		Y	1		779,677.96
3030	4802	C	E					DISC				X		U		Y	1	N	112.00
3030	4802	C	E					DISC				X		U		Y	1	N	824.85
3030	4802	C	E					DISC				X		U		Y	1	N	804,059.64
3030	4901	C	E									X		U		Y	1		24,362,942.06
3030	4901	C	E									X		U		Y	1		330,540.65
3030	4901	C	E									X		U		Y	1		1,126,695.40
3030	4901	C	E									X		U		Y	1		624,066.14
3030	4901	C	E									X		U		Y	1		217,668.44
3030	4901	C	E									X		U		Y	1		11,244.19
3030	4902	C	E					DISC				X		U		Y		N	12,210,803.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y	N		379,958.35
3030	4902	D	E					DISC				X		U		Y	N		-14,588,366.86
3030	4902	C	E					DISC				X		U		Y	N		27,905,848.13
3030	4902	C	E					DISC				X		U		Y	N		5,401,426.55
3030	4902	C	E					DISC				X		U		Y	N		25,112,985.45
3030	4902	C	E					DISC				X		U		Y	N		6,064,857.11
Sub-Total, 3030																			97,656,467.18
3040	4802	C	E					DISC				X		U		Y	1	N	-112.00
3040	4802	C	E					DISC				X		U		Y	1	N	-824.85
3040	4802	C	E					DISC				X		U		Y	1	N	-804,059.64
3040	4902	C	E					DISC				X		U		Y	N		-12,210,803.62
3040	4902	C	E					DISC				X		U		Y	N		-379,958.35
3040	4902	D	E					DISC				X		U		Y	N		14,588,366.86
3040	4902	C	E					DISC				X		U		Y	N		-27,905,848.13
3040	4902	C	E					DISC				X		U		Y	N		-5,401,426.55
3040	4902	C	E					DISC				X		U		Y	N		-25,112,985.45
3040	4902	C	E					DISC				X		U		Y	N		-6,064,857.11
Sub-Total, 3040																			-63,292,508.84
3050	4221	D	E			E		DISC				X		U		Y	1		-521,000.00
3090	4801	C	E											U		Y	1		3,386,031.90
3090	4801	C	E											U		Y	1		1,458.40
3090	4801	C	E											U		Y	1		1,006,076.50
3090	4801	C	E											U		Y	1		2,463,210.55
3090	4801	C	E											U		Y	1		54,346.15
3090	4801	C	E											U		Y	1		779,677.96
3090	4901	C	E											U		Y	1		24,362,942.06
3090	4901	C	E											U		Y	1		330,540.65
3090	4901	C	E											U		Y	1		1,126,695.40
3090	4901	C	E											U		Y	1		624,066.14
3090	4901	C	E											U		Y	1		217,668.44
3090	4901	C	E											U		Y	1		11,244.19
Sub-Total, 3090																			34,363,958.34
3091	4221	D	E			E		DISC						U		Y	1		-521,000.00
3100, Obligated balance, end of year (net)																			=====
																			33,842,958.34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
109,379,329.00

4010	4802	C	E					DISC				X			U		Y	1	N	112.00
4010	4802	C	E					DISC				X			U		Y	1	N	824.85
4010	4802	C	E					DISC				X			U		Y	1	N	804,059.64
4010	4902	C	E					DISC				X			U		Y		N	12,210,803.62
4010	4902	C	E					DISC				X			U		Y		N	379,958.35
4010	4902	D	E					DISC				X			U		Y		N	-14,588,366.86
4010	4902	C	E					DISC				X			U		Y		N	27,905,848.13
4010	4902	C	E					DISC				X			U		Y		N	5,401,426.55
4010	4902	C	E					DISC				X			U		Y		N	25,112,985.45
4010	4902	C	E					DISC				X			U		Y		N	6,064,857.11
Sub-Total, 4010																			63,292,508.84	

4020, Disc: Total outlays, gross =====
63,292,508.84

4030	4255	D	E					DISC				X			U		Y			-11,342,329.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-11,342,329.00	

4050	4221	D	E			E		DISC				X			U		Y	1		-521,000.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-521,000.00	

4070, Disc: Budget authority, net =====
97,516,000.00

4080, Disc: Outlays, net =====
51,950,179.84

4180, Budget authority, net (disc. and mand.) =====
97,516,000.00

4190, Outlays, net (disc. and mand.) =====
51,950,179.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		154,993.96
1953	4650	C	E												E		N	1		154,993.96
Sub-Total, 1953																			309,987.92	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		425.00
3000	4801	C	B									X			E		N	1		5,996,061.33
3000	4801	C	B									X			E		N	1		768,171.98
3000	4801	C	B									X			E		N	1		5,230,486.96
3000	4801	C	B									X			E		N	1		1,020,100.62
3000	4801	C	B									X			E		N	1		1,304,288.50
3000	4901	C	B									X			E		N	1		2,099,419.50
3000	4901	C	B									X			E		N	1		395,510.42
3000	4901	C	B									X			E		N	1		1,606,100.33
3000	4901	C	B									X			E		N	1		855,013.19
3000	4901	C	B									X			E		N	1		27,166.26
3000	4901	C	B									X			E		N	1		380,822.12
Sub-Total, 3000																			19,683,566.21	

3020, Obligated balance, start of year (net) =====
19,683,566.21

3031	4801	C	B									X			E		N	1		-425.00
3031	4801	C	B									X			E		N	1		-5,996,061.33
3031	4801	C	B									X			E		N	1		-768,171.98
3031	4801	C	B									X			E		N	1		-5,230,486.96
3031	4801	C	B									X			E		N	1		-1,020,100.62
3031	4801	C	B									X			E		N	1		-1,304,288.50
3031	4801	C	E									X			E		N	1		1,982,829.64
3031	4801	D	E									X			E		N	1		-574.64
3031	4801	C	E									X			E		N	1		425.00
3031	4801	C	E									X			E		N	1		911,860.31
3031	4801	C	E									X			E		N	1		436,408.65
3031	4801	C	E									X			E		N	1		140,445.24
3031	4801	C	E									X			E		N	1		1,676,914.92
3031	4802	C	B					DISC				X			E		N	1	N	-3,656,949.35
3031	4802	C	B					DISC				X			E		N	1	N	-759.00
3031	4802	C	B					DISC				X			E		N	1	N	-614.00

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Labor
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	614.00
3031	4802	C	E					DISC				X			E		N	1	N	759.00
3031	4802	C	E					DISC				X			E		N	1	N	2,669,152.82
3031	4881	C	E									X			E		N			629.64
3031	4881	C	E									X			E		N			629.16
3031	4881	C	E									X			E		N			3,658,823.09
3031	4881	D	E									X			E		N			-2,807.86
3031	4881	C	E									X			E		N			2,235.12
3031	4901	C	B									X			E		N	1		-2,099,419.50
3031	4901	C	B									X			E		N	1		-395,510.42
3031	4901	C	B									X			E		N	1		-1,606,100.33
3031	4901	C	B									X			E		N	1		-855,013.19
3031	4901	C	B									X			E		N	1		-27,166.26
3031	4901	C	B									X			E		N	1		-380,822.12
3031	4901	C	E									X			E		N	1		2,442.69
3031	4901	C	E									X			E		N	1		341.88
3031	4901	D	E									X			E		N	1		-43,722.46
3031	4901	C	E									X			E		N	1		40,877.59
3031	4901	C	E									X			E		N	1		105,204.18
3031	4901	C	E									X			E		N	1		75,529.02
3031	4902	C	E					DISC				X			E		N		N	797,163.59
3031	4902	C	E					DISC				X			E		N		N	954,013.29
3031	4902	C	E					DISC				X			E		N		N	6,038,546.67
3031	4902	C	E					DISC				X			E		N		N	27,915.18
3031	4902	C	E					DISC				X			E		N		N	1,199.45
3031	4902	C	E					DISC				X			E		N		N	1,400,088.04
3031	4902	C	E					DISC				X			E		N		N	6,212,448.19
3031	4981	C	E									X			E		N			26,764.52
3031	4981	C	E									X			E		N			5,781.48
3031	4981	C	E									X			E		N			16,918.12
3031	4981	C	E									X			E		N			1,741.62
3031	4981	C	E									X			E		N			8,122.98
3031	4981	C	E									X			E		N			17,113.24
3031	4982	C	E					DISC				X			E		N		N	74,715.70
3031	4982	C	E					DISC				X			E		N		N	10,368.24
3031	4982	C	E					DISC				X			E		N		N	50,337.37
3031	4982	C	E					DISC				X			E		N		N	13.50
3031	4982	C	E					DISC				X			E		N		N	13,185.43
3031	4982	C	E					DISC				X			E		N		N	13,102.57
Sub-Total, 3031																			3,986,667.61	
3040	4802	C	B					DISC				X			E		N	1	N	3,656,949.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	759.00
3040	4802	C	B					DISC				X			E		N	1	N	614.00
3040	4802	C	E					DISC				X			E		N	1	N	-614.00
3040	4802	C	E					DISC				X			E		N	1	N	-759.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,669,152.82
3040	4902	C	E					DISC				X			E		N		N	-797,163.59
3040	4902	C	E					DISC				X			E		N		N	-954,013.29
3040	4902	C	E					DISC				X			E		N		N	-6,038,546.67
3040	4902	C	E					DISC				X			E		N		N	-27,915.18
3040	4902	C	E					DISC				X			E		N		N	-1,199.45
3040	4902	C	E					DISC				X			E		N		N	-1,400,088.04
3040	4902	C	E					DISC				X			E		N		N	-6,212,448.19
3040	4982	C	E					DISC				X			E		N		N	-74,715.70
3040	4982	C	E					DISC				X			E		N		N	-10,368.24
3040	4982	C	E					DISC				X			E		N		N	-50,337.37
3040	4982	C	E					DISC				X			E		N		N	-13.50
3040	4982	C	E					DISC				X			E		N		N	-13,185.43
3040	4982	C	E					DISC				X			E		N		N	-13,102.57
Sub-Total, 3040																			-14,605,300.69	
3081	4871	D	E									X			E		N			-3,668,479.03
3081	4971	D	E									X			E		N			-54,785.76
Sub-Total, 3081																			-3,723,264.79	
3090	4801	C	E												E		N	1		1,982,829.64
3090	4801	D	E												E		N	1		-574.64
3090	4801	C	E												E		N	1		425.00
3090	4801	C	E												E		N	1		911,860.31
3090	4801	C	E												E		N	1		436,408.65
3090	4801	C	E												E		N	1		140,445.24
3090	4801	C	E												E		N	1		1,676,914.92
3090	4871	D	E												E		N			-3,668,479.03
3090	4881	C	E												E		N			629.64
3090	4881	C	E												E		N			629.16
3090	4881	C	E												E		N			3,658,823.09
3090	4881	D	E												E		N			-2,807.86
3090	4881	C	E												E		N			2,235.12
3090	4901	C	E												E		N	1		2,442.69
3090	4901	C	E												E		N	1		341.88
3090	4901	D	E												E		N	1		-43,722.46
3090	4901	C	E												E		N	1		40,877.59
3090	4901	C	E												E		N	1		105,204.18

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		75,529.02
3090	4971	D	E											E		N			-54,785.76
3090	4981	C	E											E		N			26,764.52
3090	4981	C	E											E		N			5,781.48
3090	4981	C	E											E		N			16,918.12
3090	4981	C	E											E		N			1,741.62
3090	4981	C	E											E		N			8,122.98
3090	4981	C	E											E		N			17,113.24
Sub-Total, 3090																			5,341,668.34
3100, Obligated balance, end of year (net)																			=====
																			5,341,668.34

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,656,949.35
4011	4802	C	B					DISC				X		E		N	1	N	-759.00
4011	4802	C	B					DISC				X		E		N	1	N	-614.00
4011	4802	C	E					DISC				X		E		N	1	N	614.00
4011	4802	C	E					DISC				X		E		N	1	N	759.00
4011	4802	C	E					DISC				X		E		N	1	N	2,669,152.82
4011	4902	C	E					DISC				X		E		N		N	797,163.59
4011	4902	C	E					DISC				X		E		N		N	954,013.29
4011	4902	C	E					DISC				X		E		N		N	6,038,546.67
4011	4902	C	E					DISC				X		E		N		N	27,915.18
4011	4902	C	E					DISC				X		E		N		N	1,199.45
4011	4902	C	E					DISC				X		E		N		N	1,400,088.04
4011	4902	C	E					DISC				X		E		N		N	6,212,448.19
4011	4982	C	E					DISC				X		E		N		N	74,715.70
4011	4982	C	E					DISC				X		E		N		N	10,368.24
4011	4982	C	E					DISC				X		E		N		N	50,337.37
4011	4982	C	E					DISC				X		E		N		N	13.50
4011	4982	C	E					DISC				X		E		N		N	13,185.43
4011	4982	C	E					DISC				X		E		N		N	13,102.57
Sub-Total, 4011																			14,605,300.69
4020, Disc: Total outlays, gross																			=====
																			14,605,300.69
4033	4972	C	E			X		DISC				X		E		N			30,682.38

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				30,682.38
4052	4972	C	E				X	DISC				X			E			N		-30,682.38
4060, Disc: Additional offsets against BA only (total)																				=====
																				-30,682.38
4080, Disc: Outlays, net																				=====
																				14,635,983.07
4190, Outlays, net (disc. and mand.)																				=====
																				14,635,983.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		721,048.72
1953	4650	C	E												E		N	1		721,048.72
Sub-Total, 1953																				1,442,097.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		218,103.81
3000	4801	C	B									X			E		N	1		68,248.77
3000	4801	C	B									X			E		N	1		1,205,001.64
3000	4801	C	B									X			E		N	1		5,260,053.38
3000	4801	C	B									X			E		N	1		25,308.99
3000	4801	C	B									X			E		N	1		60,886.94
3000	4901	C	B									X			E		N	1		25,211.16
3000	4901	C	B									X			E		N	1		6,498.89
3000	4901	C	B									X			E		N	1		13,950.70
3000	4901	C	B									X			E		N	1		14,575.74
3000	4901	C	B									X			E		N	1		2,465.65
3000	4901	C	B									X			E		N	1		2,036.83
3000	4901	C	B									X			E		N	1		65,645.18
Sub-Total, 3000																				6,967,987.68

3020, Obligated balance, start of year (net) =====
6,967,987.68

3031	4801	C	B									X			E		N	1		-218,103.81
3031	4801	C	B									X			E		N	1		-68,248.77
3031	4801	C	B									X			E		N	1		-1,205,001.64
3031	4801	C	B									X			E		N	1		-5,260,053.38
3031	4801	C	B									X			E		N	1		-25,308.99
3031	4801	C	B									X			E		N	1		-60,886.94
3031	4801	C	E									X			E		N	1		215,964.75
3031	4801	C	E									X			E		N	1		68,248.77
3031	4801	C	E									X			E		N	1		1,123,666.73
3031	4801	C	E									X			E		N	1		59,001.94
3031	4801	C	E									X			E		N	1		5,006.39
3031	4801	C	E									X			E		N	1		1,443,493.31
3031	4802	C	B					DISC				X			E		N	1	N	-260.00
3031	4802	C	E					DISC				X			E		N	1	N	260.00
3031	4881	C	E									X			E		N			3,460.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			1,427.00
3031	4881	C	E									X			E		N			288.88
3031	4881	C	E									X			E		N			5,707.49
3031	4901	C	B									X			E		N	1		-25,211.16
3031	4901	C	B									X			E		N	1		-6,498.89
3031	4901	C	B									X			E		N	1		-13,950.70
3031	4901	C	B									X			E		N	1		-14,575.74
3031	4901	C	B									X			E		N	1		-2,465.65
3031	4901	C	B									X			E		N	1		-2,036.83
3031	4901	C	B									X			E		N	1		-65,645.18
3031	4901	C	E									X			E		N	1		2,465.65
3031	4901	C	E									X			E		N	1		2,036.83
3031	4901	C	E									X			E		N	1		13,919.20
3031	4901	C	E									X			E		N	1		24,876.91
3031	4901	C	E									X			E		N	1		14,575.74
3031	4901	C	E									X			E		N	1		82,862.21
3031	4901	C	E									X			E		N	1		9,011.17
3031	4902	C	E					DISC				X			E		N		N	20,376.67
3031	4902	C	E					DISC				X			E		N		N	1,920.14
3031	4902	C	E					DISC				X			E		N		N	72,012.75
3031	4902	C	E					DISC				X			E		N		N	427.02
3031	4902	C	E					DISC				X			E		N		N	3,804,649.62
3031	4981	C	E									X			E		N			31.50
3031	4982	C	E					DISC				X			E		N		N	2,184.71
3031	4982	D	E					DISC				X			E		N		N	-331.94
Sub-Total, 3031																				9,295.76
3040	4802	C	B					DISC				X			E		N	1	N	260.00
3040	4802	C	E					DISC				X			E		N	1	N	-260.00
3040	4902	C	E					DISC				X			E		N		N	-20,376.67
3040	4902	C	E					DISC				X			E		N		N	-1,920.14
3040	4902	C	E					DISC				X			E		N		N	-72,012.75
3040	4902	C	E					DISC				X			E		N		N	-427.02
3040	4902	C	E					DISC				X			E		N		N	-3,804,649.62
3040	4982	C	E					DISC				X			E		N		N	-2,184.71
3040	4982	D	E					DISC				X			E		N		N	331.94
Sub-Total, 3040																				-3,901,238.97
3081	4871	D	E									X			E		N			-3,175.95
3081	4971	D	E									X			E		N			-2,300.00
Sub-Total, 3081																				-5,475.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		215,964.75
3090	4801	C	E												E	N	1		68,248.77
3090	4801	C	E												E	N	1		1,123,666.73
3090	4801	C	E												E	N	1		59,001.94
3090	4801	C	E												E	N	1		5,006.39
3090	4801	C	E												E	N	1		1,443,493.31
3090	4871	D	E												E	N			-3,175.95
3090	4881	C	E												E	N			3,460.00
3090	4881	C	E												E	N			1,427.00
3090	4881	C	E												E	N			288.88
3090	4881	C	E												E	N			5,707.49
3090	4901	C	E												E	N	1		2,465.65
3090	4901	C	E												E	N	1		2,036.83
3090	4901	C	E												E	N	1		13,919.20
3090	4901	C	E												E	N	1		24,876.91
3090	4901	C	E												E	N	1		14,575.74
3090	4901	C	E												E	N	1		82,862.21
3090	4901	C	E												E	N	1		9,011.17
3090	4971	D	E												E	N			-2,300.00
3090	4981	C	E												E	N			31.50
Sub-Total, 3090																			3,070,568.52
3100, Obligated balance, end of year (net)																			=====
																			3,070,568.52

BA & O, Net

4011	4802	C	B					DISC				X		E	N	1	N		-260.00
4011	4802	C	E					DISC				X		E	N	1	N		260.00
4011	4902	C	E					DISC				X		E	N		N		20,376.67
4011	4902	C	E					DISC				X		E	N		N		1,920.14
4011	4902	C	E					DISC				X		E	N		N		72,012.75
4011	4902	C	E					DISC				X		E	N		N		427.02
4011	4902	C	E					DISC				X		E	N		N		3,804,649.62
4011	4982	C	E					DISC				X		E	N		N		2,184.71
4011	4982	D	E					DISC				X		E	N		N		-331.94
Sub-Total, 4011																			3,901,238.97
4020, Disc: Total outlays, gross																			=====
																			3,901,238.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E		N			-318,109.56
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-318,109.56
4052	4972	D	E			X		DISC				X		E		N			318,109.56
4060, Disc: Additional offsets against BA only (total)																			=====
																			318,109.56
4080, Disc: Outlays, net																			=====
																			3,583,129.41
4190, Outlays, net (disc. and mand.)																			=====
																			3,583,129.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		821,572.06
1953	4650	C	E												E		N	1		821,572.06
Sub-Total, 1953																				1,643,144.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,140,426.37
3000	4801	C	B									X			E		N	1		93,979.83
3000	4801	C	B									X			E		N	1		246,280.67
3000	4801	C	B									X			E		N	1		512,339.56
3000	4801	C	B									X			E		N	1		77,756.34
3000	4801	C	B									X			E		N	1		998,824.08
3000	4901	C	B									X			E		N	1		3,459.84
3000	4901	C	B									X			E		N	1		12,967.42
3000	4901	C	B									X			E		N	1		5,728.28
3000	4901	C	B									X			E		N	1		28,696.70
3000	4901	C	B									X			E		N	1		8,129.44
Sub-Total, 3000																				3,128,588.53

3020, Obligated balance, start of year (net) =====
3,128,588.53

3031	4801	C	B									X			E		N	1		-1,140,426.37
3031	4801	C	B									X			E		N	1		-93,979.83
3031	4801	C	B									X			E		N	1		-246,280.67
3031	4801	C	B									X			E		N	1		-512,339.56
3031	4801	C	B									X			E		N	1		-77,756.34
3031	4801	C	B									X			E		N	1		-998,824.08
3031	4801	C	E									X			E		N	1		68,640.60
3031	4801	C	E									X			E		N	1		947,813.37
3031	4801	C	E									X			E		N	1		1,115,383.40
3031	4801	C	E									X			E		N	1		451,180.86
3031	4801	C	E									X			E		N	1		93,979.83
3031	4801	C	E									X			E		N	1		246,280.67
3031	4802	C	B					DISC				X			E		N	1	N	-941.00
3031	4802	C	B					DISC				X			E		N	1	N	-385.00
3031	4802	C	B					DISC				X			E		N	1	N	-313.00
3031	4802	C	B					DISC				X			E		N	1	N	-304.00
3031	4802	C	E					DISC				X			E		N	1	N	304.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	941.00
3031	4802	C	E					DISC				X			E		N	1	N	385.00
3031	4802	C	E					DISC				X			E		N	1	N	313.00
3031	4881	C	E									X			E		N			15,096.00
3031	4881	C	E									X			E		N			9,282.92
3031	4901	C	B									X			E		N	1		-3,459.84
3031	4901	C	B									X			E		N	1		-12,967.42
3031	4901	C	B									X			E		N	1		-5,728.28
3031	4901	C	B									X			E		N	1		-28,696.70
3031	4901	C	B									X			E		N	1		-8,129.44
3031	4901	C	E									X			E		N	1		8,129.44
3031	4901	C	E									X			E		N	1		12,967.42
3031	4901	C	E									X			E		N	1		5,728.28
3031	4901	C	E									X			E		N	1		28,696.70
3031	4901	C	E									X			E		N	1		3,459.84
3031	4902	C	E					DISC				X			E		N		N	61,158.70
3031	4902	C	E					DISC				X			E		N		N	8,142.88
3031	4902	C	E					DISC				X			E		N		N	50,069.11
3031	4902	C	E					DISC				X			E		N		N	25,042.97
3031	4902	C	E					DISC				X			E		N		N	206.00
3031	4982	C	E					DISC				X			E		N		N	2,184.71
3031	4982	C	E					DISC				X			E		N		N	9,640.30
Sub-Total, 3031																				34,495.47
3040	4802	C	B					DISC				X			E		N	1	N	941.00
3040	4802	C	B					DISC				X			E		N	1	N	385.00
3040	4802	C	B					DISC				X			E		N	1	N	313.00
3040	4802	C	B					DISC				X			E		N	1	N	304.00
3040	4802	C	E					DISC				X			E		N	1	N	-304.00
3040	4802	C	E					DISC				X			E		N	1	N	-941.00
3040	4802	C	E					DISC				X			E		N	1	N	-385.00
3040	4802	C	E					DISC				X			E		N	1	N	-313.00
3040	4902	C	E					DISC				X			E		N		N	-61,158.70
3040	4902	C	E					DISC				X			E		N		N	-8,142.88
3040	4902	C	E					DISC				X			E		N		N	-50,069.11
3040	4902	C	E					DISC				X			E		N		N	-25,042.97
3040	4902	C	E					DISC				X			E		N		N	-206.00
3040	4982	C	E					DISC				X			E		N		N	-2,184.71
3040	4982	C	E					DISC				X			E		N		N	-9,640.30
Sub-Total, 3040																				-156,444.67
3081	4871	D	E									X			E		N			-6,504.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		68,640.60
3090	4801	C	E												E	N	1		947,813.37
3090	4801	C	E												E	N	1		1,115,383.40
3090	4801	C	E												E	N	1		451,180.86
3090	4801	C	E												E	N	1		93,979.83
3090	4801	C	E												E	N	1		246,280.67
3090	4871	D	E												E	N			-6,504.61
3090	4881	C	E												E	N			15,096.00
3090	4881	C	E												E	N			9,282.92
3090	4901	C	E												E	N	1		8,129.44
3090	4901	C	E												E	N	1		12,967.42
3090	4901	C	E												E	N	1		5,728.28
3090	4901	C	E												E	N	1		28,696.70
3090	4901	C	E												E	N	1		3,459.84
Sub-Total, 3090																			3,000,134.72
3100, Obligated balance, end of year (net)																			=====
																			3,000,134.72

BA & O, Net

4011	4802	C	B					DISC				X		E	N	1	N		-941.00
4011	4802	C	B					DISC				X		E	N	1	N		-385.00
4011	4802	C	B					DISC				X		E	N	1	N		-313.00
4011	4802	C	B					DISC				X		E	N	1	N		-304.00
4011	4802	C	E					DISC				X		E	N	1	N		304.00
4011	4802	C	E					DISC				X		E	N	1	N		941.00
4011	4802	C	E					DISC				X		E	N	1	N		385.00
4011	4802	C	E					DISC				X		E	N	1	N		313.00
4011	4902	C	E					DISC				X		E	N		N		61,158.70
4011	4902	C	E					DISC				X		E	N		N		8,142.88
4011	4902	C	E					DISC				X		E	N		N		50,069.11
4011	4902	C	E					DISC				X		E	N		N		25,042.97
4011	4902	C	E					DISC				X		E	N		N		206.00
4011	4982	C	E					DISC				X		E	N		N		2,184.71
4011	4982	C	E					DISC				X		E	N		N		9,640.30
Sub-Total, 4011																			156,444.67
4020, Disc: Total outlays, gross																			=====
																			156,444.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E		N			-10,635.82
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-10,635.82
4052	4972	D	E			X		DISC				X		E		N			10,635.82
4060, Disc: Additional offsets against BA only (total)																			=====
																			10,635.82
4080, Disc: Outlays, net																			=====
																			145,808.85
4190, Outlays, net (disc. and mand.)																			=====
																			145,808.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		526,653.99
1953	4650	C	E												E		N	1		526,653.99
Sub-Total, 1953																				1,053,307.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,978.22
3000	4801	C	B									X			E		N	1		19,780.78
3000	4801	C	B									X			E		N	1		271,529.88
3000	4801	C	B									X			E		N	1		157,573.24
3000	4801	C	B									X			E		N	1		281,500.99
3000	4801	C	B									X			E		N	1		782,782.11
3000	4901	C	B									X			E		N	1		38,126.78
3000	4901	C	B									X			E		N	1		14,688.04
3000	4901	C	B									X			E		N	1		19,816.39
3000	4901	C	B									X			E		N	1		845.54
3000	4901	C	B									X			E		N	1		3,463.16
Sub-Total, 3000																				1,612,085.13

3020, Obligated balance, start of year (net) =====
1,612,085.13

3031	4801	C	B									X			E		N	1		-21,978.22
3031	4801	C	B									X			E		N	1		-19,780.78
3031	4801	C	B									X			E		N	1		-271,529.88
3031	4801	C	B									X			E		N	1		-157,573.24
3031	4801	C	B									X			E		N	1		-281,500.99
3031	4801	C	B									X			E		N	1		-782,782.11
3031	4801	C	E									X			E		N	1		21,972.68
3031	4801	C	E									X			E		N	1		19,780.78
3031	4801	C	E									X			E		N	1		271,529.88
3031	4801	C	E									X			E		N	1		779,877.23
3031	4801	C	E									X			E		N	1		281,500.99
3031	4801	C	E									X			E		N	1		157,573.24
3031	4881	C	E									X			E		N			2,808.88
3031	4881	C	E									X			E		N			1,201.74
3031	4901	C	B									X			E		N	1		-38,126.78
3031	4901	C	B									X			E		N	1		-14,688.04
3031	4901	C	B									X			E		N	1		-19,816.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-845.54
3031	4901	C	B									X			E		N	1		-3,463.16
3031	4901	C	E									X			E		N	1		38,306.01
3031	4901	C	E									X			E		N	1		19,816.39
3031	4901	C	E									X			E		N	1		14,688.04
3031	4901	C	E									X			E		N	1		3,463.16
3031	4901	C	E									X			E		N	1		851.08
3031	4902	C	E					DISC				X			E		N		N	416.29
3031	4902	C	E					DISC				X			E		N		N	3,363.67
Sub-Total, 3031																			5,064.93	
3040	4902	C	E					DISC				X			E		N		N	-416.29
3040	4902	C	E					DISC				X			E		N		N	-3,363.67
Sub-Total, 3040																			-3,779.96	
3081	4871	D	E									X			E		N			-7,423.14
3090	4801	C	E												E		N	1		21,972.68
3090	4801	C	E												E		N	1		19,780.78
3090	4801	C	E												E		N	1		271,529.88
3090	4801	C	E												E		N	1		779,877.23
3090	4801	C	E												E		N	1		281,500.99
3090	4801	C	E												E		N	1		157,573.24
3090	4871	D	E												E		N			-7,423.14
3090	4881	C	E												E		N			2,808.88
3090	4881	C	E												E		N			1,201.74
3090	4901	C	E												E		N	1		38,306.01
3090	4901	C	E												E		N	1		19,816.39
3090	4901	C	E												E		N	1		14,688.04
3090	4901	C	E												E		N	1		3,463.16
3090	4901	C	E												E		N	1		851.08
Sub-Total, 3090																			1,605,946.96	
3100, Obligated balance, end of year (net)																			=====	
																			1,605,946.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	416.29
4011	4902	C	E					DISC				X			E		N		N	3,363.67
Sub-Total, 4011																				3,779.96
4020, Disc: Total outlays, gross																				=====
																				3,779.96
4033	4972	D	E			X		DISC				X			E		N			-214.29
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-214.29
4052	4972	D	E			X		DISC				X			E		N			214.29
4060, Disc: Additional offsets against BA only (total)																				=====
																				214.29
4080, Disc: Outlays, net																				=====
																				3,565.67
4190, Outlays, net (disc. and mand.)																				=====
																				3,565.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,938,151.56
1953	4650	C	E												E		N	1		4,938,151.56
Sub-Total, 1953																				9,876,303.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		173,342.43
3000	4801	C	B									X			E		N	1		229,007.18
3000	4801	C	B									X			E		N	1		373,098.29
3000	4801	C	B									X			E		N	1		4,382.11
3000	4801	C	B									X			E		N	1		158,038.02
3000	4801	C	B									X			E		N	1		20,378.44
3000	4801	C	B									X			E		N	1		21,335.65
3000	4901	C	B									X			E		N	1		667.00
3000	4901	C	B									X			E		N	1		50,609.35
3000	4901	C	B									X			E		N	1		95.00
3000	4901	C	B									X			E		N	1		7,065.80
3000	4901	C	B									X			E		N	1		6,188.17
3000	4901	C	B									X			E		N	1		9,871.29
Sub-Total, 3000																				1,054,078.73

3020, Obligated balance, start of year (net) =====
1,054,078.73

3031	4801	C	B									X			E		N	1		-173,342.43
3031	4801	C	B									X			E		N	1		-229,007.18
3031	4801	C	B									X			E		N	1		-373,098.29
3031	4801	C	B									X			E		N	1		-4,382.11
3031	4801	C	B									X			E		N	1		-158,038.02
3031	4801	C	B									X			E		N	1		-20,378.44
3031	4801	C	B									X			E		N	1		-21,335.65
3031	4801	C	E									X			E		N	1		229,007.18
3031	4801	C	E									X			E		N	1		4,382.11
3031	4801	C	E									X			E		N	1		158,038.02
3031	4801	C	E									X			E		N	1		20,378.44
3031	4801	C	E									X			E		N	1		373,098.29
3031	4801	C	E									X			E		N	1		173,342.43
3031	4801	C	E									X			E		N	1		21,335.65
3031	4802	C	B									X			E		N	1	N	-17.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X		E		N	1	N	17.32
3031	4901	C	B									X		E		N	1		-667.00
3031	4901	C	B									X		E		N	1		-50,609.35
3031	4901	C	B									X		E		N	1		-95.00
3031	4901	C	B									X		E		N	1		-7,065.80
3031	4901	C	B									X		E		N	1		-6,188.17
3031	4901	C	B									X		E		N	1		-9,871.29
3031	4901	C	E									X		E		N	1		50,609.35
3031	4901	C	E									X		E		N	1		95.00
3031	4901	C	E									X		E		N	1		667.00
3031	4901	C	E									X		E		N	1		7,065.80
3031	4901	C	E									X		E		N	1		9,871.29
3031	4901	C	E									X		E		N	1		6,188.17
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1	N	17.32
3040	4802	C	E					DISC				X		E		N	1	N	-17.32
Sub-Total, 3040																			0.00
3081	4871	D	E									X		E		N			-51,355.99
3090	4801	C	E											E		N	1		229,007.18
3090	4801	C	E											E		N	1		4,382.11
3090	4801	C	E											E		N	1		158,038.02
3090	4801	C	E											E		N	1		20,378.44
3090	4801	C	E											E		N	1		373,098.29
3090	4801	C	E											E		N	1		173,342.43
3090	4801	C	E											E		N	1		21,335.65
3090	4871	D	E											E		N			-51,355.99
3090	4901	C	E											E		N	1		50,609.35
3090	4901	C	E											E		N	1		95.00
3090	4901	C	E											E		N	1		667.00
3090	4901	C	E											E		N	1		7,065.80
3090	4901	C	E											E		N	1		9,871.29
3090	4901	C	E											E		N	1		6,188.17
Sub-Total, 3090																			1,002,722.74
3100, Obligated balance, end of year (net)																			=====
																			1,002,722.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4802	C	B					DISC				X			E		N	1	N	-17.32	
4011	4802	C	E					DISC				X			E		N	1	N	17.32	
Sub-Total, 4011																				0.00	
4033	4972	D	E			X		DISC				X			E		N			-4,083,964.00	
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-4,083,964.00	
4052	4972	D	E			X		DISC				X			E		N			4,083,964.00	
4060, Disc: Additional offsets against BA only (total)																				=====	
																				4,083,964.00	
4080, Disc: Outlays, net																				=====	
																				-4,083,964.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				-4,083,964.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					34,632,528.27
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				34,632,528.27	
3020																					=====
3020, Obligated balance, start of year (net)																				34,632,528.27	
3030																					164,859,501.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				164,859,501.32	
3031																					4,035,523.77
3031, Ob Bal: Obligations incurred: Expired accounts																				4,035,523.77	
3040																					-98,441,763.58
3040, Ob Bal: Outlays (gross)																				-98,441,763.58	
3050																					-521,000.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-521,000.00	
3080																					-23,670.08
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-23,670.08	
3081																					-3,794,024.48
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,794,024.48	
3090																					101,268,095.22
3090, Ob Bal: EOY: Unpaid obligations (gross)																				101,268,095.22	
3091																					-521,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-521,000.00	
3100																					=====
3100, Obligated balance, end of year (net)																				100,747,095.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 121,106,825.11
4010																				63,292,508.84
4011																				35,149,254.74
4020																				===== 98,441,763.58
4030																				-11,342,329.00
4033																				-4,392,623.37
4040																				===== -15,734,952.37
4050																				-521,000.00
4052																				4,382,241.29
4060																				===== 3,861,241.29
4070																				===== 109,233,114.03
4080																				===== 82,706,811.21
4180																				===== 109,233,114.03
4190																				===== 82,706,811.21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Workers Compensation Programs
 Treasury Account: Workers Compensation Programs
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-37,914,829.35
0900	4801	C	E									X			U		N	1		28,585,790.25
0900	4802	C	E					DISC BAL				X			U		N	1	N	662,461.28
0900	4901	C	B									X			U		N	1		-2,716,821.31
0900	4901	C	E									X			U		N	1		8,756,518.14
0900	4902	C	E					DISC BAL				X			U		N		N	2,626,880.99
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		40,631,650.66
1000	4801	C	B									X			U		N	1		-37,914,829.35
1000	4901	C	B									X			U		N	1		-2,716,821.31
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		37,914,829.35
3000	4901	C	B									X			U		N	1		2,716,821.31
Sub-Total, 3000																			40,631,650.66	

3020, Obligated balance, start of year (net) =====
40,631,650.66

3030	4801	C	B									X			U		N	1		-37,914,829.35
3030	4801	C	E									X			U		N	1		28,585,790.25
3030	4802	C	E					DISC BAL				X			U		N	1	N	662,461.28
3030	4901	C	B									X			U		N	1		-2,716,821.31
3030	4901	C	E									X			U		N	1		8,756,518.14
3030	4902	C	E					DISC BAL				X			U		N		N	2,626,880.99
Sub-Total, 3030																			0.00	
3040	4802	C	E					DISC BAL				X			U		N	1	N	-662,461.28
3040	4902	C	E					DISC BAL				X			U		N		N	-2,626,880.99
Sub-Total, 3040																			-3,289,342.27	
3090	4801	C	E												U		N	1		28,585,790.25
3090	4901	C	E												U		N	1		8,756,518.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Workers Compensation Programs
 Treasury Account: Workers Compensation Programs
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				37,342,308.39
3100, Obligated balance, end of year (net)																				=====
																				<u>37,342,308.39</u>

BA & O, Net

4011	4802	C	E					DISC	BAL			X			U		N	1	N	662,461.28
4011	4902	C	E					DISC	BAL			X			U		N		N	2,626,880.99
Sub-Total, 4011																				3,289,342.27
4020, Disc: Total outlays, gross																				=====
																				<u>3,289,342.27</u>
4080, Disc: Outlays, net																				=====
																				<u>3,289,342.27</u>
4190, Outlays, net (disc. and mand.)																				=====
																				<u>3,289,342.27</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Workers Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					40,631,650.66
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				40,631,650.66	
3020																					40,631,650.66
3020, Obligated balance, start of year (net)																				40,631,650.66	
3040																					-3,289,342.27
3040, Ob Bal: Outlays (gross)																				-3,289,342.27	
3090																					37,342,308.39
3090, Ob Bal: EOY: Unpaid obligations (gross)																				37,342,308.39	
3100																					37,342,308.39
3100, Obligated balance, end of year (net)																				37,342,308.39	

BA & O, Net

4011																					3,289,342.27
4011, Disc: Outlays from balances																				3,289,342.27	
4020																					3,289,342.27
4020, Disc: Total outlays, gross																				3,289,342.27	
4080																					3,289,342.27
4080, Disc: Outlays, net																				3,289,342.27	
4190																					3,289,342.27
4190, Outlays, net (disc. and mand.)																				3,289,342.27	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,396,120,830.89
0900	4801	C	E									X			U		N	7		1,201,913,261.25
0900	4802	C	B					DISC	BAL			X			U		N	7	N	-196,708,197.47
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
0900	4802	C	E					MAND	BAL			X			U		N	7	N	3,976,120,629.00
0900	4901	C	B									X			U		N	7		-5,939,335,770.90
0900	4901	C	E									X			U		N	7		5,991,434,035.12
0900	4902	C	E					MAND	BAL			X			U		N		N	69,638.42
0900	4902	C	E					DISC	BAL			X			U		N		N	1,600,950,000.00
0900	4902	C	E					DISC	NEW			X			U		N		N	2,306,457,967.00
0900	4902	C	E					MAND	NEW			X			U		N		N	109,324,014,810.39
Sub-Total, 0900																			115,554,879,923.03	

Schedule of Budgetary Resources

1000	4127	C	B					MAND				X			U		N	7		-30,928,150.23
1000	4201	D	B												U		N	7		23,126,935,416.95
1000	4397	C	B	P				MAND				X			U		N	7		-14,249,926,848.57
1000	4801	C	B									X			U		N	7		-1,396,120,830.89
1000	4802	C	B					DISC	BAL			X			U		N	7	N	-196,708,197.47
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
1000	4901	C	B									X			U		N	7		-5,939,335,770.90
Sub-Total, 1000																			0.00	
1102	4114	D	E	P				DISC				X			U		N	7		5,105,086,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,105,086,000.00	
1202	4114	D	E	P				MAND				X			U		N	7		93,195,230,013.69
1202	4127	C	B					MAND				X			U		N	7		30,928,150.23
1202	4127	C	E					MAND				X			U		N	7		-23,825,105.86
1202	4129	C	E	P				MAND				X			U		N	7		-77,988,119.00
Sub-Total, 1202																			93,124,344,939.06	
1235	4397	C	B	P				MAND				X			U		N	7		14,249,926,848.57
1235	4397	C	E	P				MAND				X			U		N	7		-14,249,926,848.57
Sub-Total, 1235																			0.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				=====
																			93,124,344,939.06	
1400	4128	D	E	B				MAND				X			U		N	7		29,100,000,000.00
1440, BA: Mand: Borrowing authority (total)																				=====
																			29,100,000,000.00	
1900, Budget authority total (disc. and mand.)																				=====
																			127,329,430,939.06	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																			127,329,430,939.06	
1941	4620	C	E		A										U		N			-11,774,551,016.03

Change in Obl Bal

3000	4801	C	B									X			U		N	7		1,396,120,830.89
3000	4901	C	B									X			U		N	7		5,939,335,770.90
Sub-Total, 3000																				7,335,456,601.79
3020, Obligated balance, start of year (net)																				=====
																			7,335,456,601.79	
3030	4801	C	B									X			U		N	7		-1,396,120,830.89
3030	4801	C	E									X			U		N	7		1,201,913,261.25
3030	4802	C	B					DISC BAL				X			U		N	7	N	-196,708,197.47
3030	4802	C	B					MAND BAL				X			U		N	7	N	-1,313,915,618.89
3030	4802	C	E					MAND BAL				X			U		N	7	N	3,976,120,629.00
3030	4901	C	B									X			U		N	7		-5,939,335,770.90
3030	4901	C	E									X			U		N	7		5,991,434,035.12
3030	4902	C	E					MAND BAL				X			U		N		N	69,638.42
3030	4902	C	E					DISC BAL				X			U		N		N	1,600,950,000.00
3030	4902	C	E					DISC NEW				X			U		N		N	2,306,457,967.00
3030	4902	C	E					MAND NEW				X			U		N		N	109,324,014,810.39
Sub-Total, 3030																				115,554,879,923.03
3040	4802	C	B					DISC BAL				X			U		N	7	N	196,708,197.47
3040	4802	C	B					MAND BAL				X			U		N	7	N	1,313,915,618.89
3040	4802	C	E					MAND BAL				X			U		N	7	N	-3,976,120,629.00
3040	4902	C	E					MAND BAL				X			U		N		N	-69,638.42
3040	4902	C	E					DISC BAL				X			U		N		N	-1,600,950,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X			U		N		N	-2,306,457,967.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-109,324,014,810.39
Sub-Total, 3040																				-115,696,989,228.45
3090	4801	C	E												U		N	7		1,201,913,261.25
3090	4901	C	E												U		N	7		5,991,434,035.12
Sub-Total, 3090																				7,193,347,296.37
3100, Obligated balance, end of year (net)																				=====
																				7,193,347,296.37

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,105,086,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	2,306,457,967.00
4011	4802	C	B					DISC	BAL			X			U		N	7	N	-196,708,197.47
4011	4902	C	E					DISC	BAL			X			U		N		N	1,600,950,000.00
Sub-Total, 4011																				1,404,241,802.53
4020, Disc: Total outlays, gross																				=====
																				3,710,699,769.53
4070, Disc: Budget authority, net																				=====
																				5,105,086,000.00
4080, Disc: Outlays, net																				=====
																				3,710,699,769.53
4090, Mand: Budget authority, gross																				=====
																				122,224,344,939.06
4100	4902	C	E					MAND	NEW			X			U		N		N	109,324,014,810.39
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
4101	4802	C	E					MAND	BAL			X			U		N	7	N	3,976,120,629.00
4101	4902	C	E					MAND	BAL			X			U		N		N	69,638.42
Sub-Total, 4101																				2,662,274,648.53
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-1,313,915,618.89
4110	4802	C	E					MAND	BAL			X			U		N	7	N	3,976,120,629.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U		N	N		69,638.42
4110	4902	C	E					MAND	NEW			X		U		N	N		109,324,014,810.39
Sub-Total, 4110																			111,986,289,458.92
4160, Mand: Budget authority, net																			=====
																			122,224,344,939.06
4170, Mand: Outlays, net																			=====
																			111,986,289,458.92
4180, Budget authority, net (disc. and mand.)																			=====
																			127,329,430,939.06
4190, Outlays, net (disc. and mand.)																			=====
																			115,696,989,228.45

Memo Entries

5000	1610	D	B									X		U		N			19,628,182,000.00
5001	1610	D	E											U		N			21,517,354,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					115,554,879,923.03
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Schedule of Budgetary Resources

1102, BA: Disc: Appropriation (trust fund)																					5,105,086,000.00
1160, BA: Disc: Appropriation (total)																					5,105,086,000.00
1202, BA: Mand: Appropriation (trust fund)																					93,124,344,939.06
1260, BA: Mand: Appropriations (total)																					93,124,344,939.06
1400, BA: Mand: Borrowing authority																					29,100,000,000.00
1440, BA: Mand: Borrowing authority (total)																					29,100,000,000.00
1900, Budget authority total (disc. and mand.)																					127,329,430,939.06
1930, Total budgetary resources avail (disc. and mand.)																					127,329,430,939.06
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-11,774,551,016.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,335,456,601.79
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,335,456,601.79	
3020																					7,335,456,601.79
3020, Obligated balance, start of year (net)																				7,335,456,601.79	
3030																					115,554,879,923.03
3030, Ob Bal: Obligations incurred: Unexpired accounts																				115,554,879,923.03	
3040																					-115,696,989,228.45
3040, Ob Bal: Outlays(gross)																				-115,696,989,228.45	
3090																					7,193,347,296.37
3090, Ob Bal: EOY: Unpaid obligations (gross)																				7,193,347,296.37	
3100																					7,193,347,296.37
3100, Obligated balance, end of year (net)																				7,193,347,296.37	

BA & O, Net

4000																					5,105,086,000.00
4000, Disc: Budget authority, gross																				5,105,086,000.00	
4010																					2,306,457,967.00
4010, Disc: Outlays from new authority																				2,306,457,967.00	
4011																					1,404,241,802.53
4011, Disc: Outlays from balances																				1,404,241,802.53	
4020																					3,710,699,769.53
4020, Disc: Total outlays, gross																				3,710,699,769.53	
4070																					5,105,086,000.00
4070, Disc: Budget authority, net																				5,105,086,000.00	
4080																					3,710,699,769.53
4080, Disc: Outlays, net																				3,710,699,769.53	
4090																					122,224,344,939.06
4090, Mand: Budget authority, gross																				122,224,344,939.06	
4100																					109,324,014,810.39
4100, Mand: Outlays from new authority																				109,324,014,810.39	
4101																					2,662,274,648.53
4101, Mand: Outlays from balances																				2,662,274,648.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				111,986,289,458.92
4160, Mand: Budget authority, net																				=====
																				122,224,344,939.06
4170, Mand: Outlays, net																				=====
																				111,986,289,458.92
4180, Budget authority, net (disc. and mand.)																				=====
																				127,329,430,939.06
4190, Outlays, net (disc. and mand.)																				=====
																				115,696,989,228.45

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			19,628,182,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																			21,517,354,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		32,510.98
1050, Unob Bal: Unobligated balance (total)																				
=====																				
32,510.98																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
32,510.98																				
1941	4450	C	E									U					N			-32,510.98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-737,341.21
0900	4801	C	E									X			U		Y	1		531,567.45
0900	4801	C	E									X			U		Y	1		167,241.27
0900	4881	C	E									X			U		Y			7,371.44
0900	4901	C	B									X			U		Y	1		-135,139.24
0900	4901	C	E									X			U		Y	1		46,963.54
0900	4901	C	E									X			U		Y	1		40,076.19
0900	4901	C	E									X			U		Y	1		850,240.65
0900	4902	C	E					DISC				X			U		Y		N	628,865.97
0900	4902	C	E					DISC				X			U		Y		N	791,002.04
0900	4981	C	E									X			U		Y			2,885.65
0900	4982	C	E					DISC				X			U		Y		N	133,204.51
Sub-Total, 0900																			2,326,938.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		4,792,945.74
1000	4801	C	B									X			U		Y	1		-737,341.21
1000	4901	C	B									X			U		Y	1		-135,139.24
Sub-Total, 1000																			3,920,465.29	
1021	4971	D	E									X			U		Y			20,723.18
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,941,188.47	
1100	4119	D	E	P				DISC				X	X		U		Y	1		0.29
1121	4170	D	E	P				DISC	16	0000		X			U		Y			2,179,535.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,179,535.29	
1700	4972	D	E			X		DISC				X			U		Y			130,178.54
1750, BA: Disc: Spending auth: Total																			=====	
																			130,178.54	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,309,713.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,250,902.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	D	E													U	Y			6,871.15
1940	4610	C	E		A											U	Y			-3,805,414.34
1940	4700	C	E		A											U	Y			-125,420.85
Sub-Total, 1940																				-3,923,964.04

Change in Obl Bal

3000	4801	C	B									X				U	Y	1		737,341.21
3000	4901	C	B									X				U	Y	1		135,139.24
Sub-Total, 3000																				872,480.45

3020, Obligated balance, start of year (net) =====
872,480.45

3030	4801	C	B									X				U	Y	1		-737,341.21
3030	4801	C	E									X				U	Y	1		531,567.45
3030	4801	C	E									X				U	Y	1		167,241.27
3030	4881	C	E									X				U	Y			7,371.44
3030	4901	C	B									X				U	Y	1		-135,139.24
3030	4901	C	E									X				U	Y	1		46,963.54
3030	4901	C	E									X				U	Y	1		40,076.19
3030	4901	C	E									X				U	Y	1		850,240.65
3030	4902	C	E					DISC				X				U	Y		N	628,865.97
3030	4902	C	E					DISC				X				U	Y		N	791,002.04
3030	4981	C	E									X				U	Y			2,885.65
3030	4982	C	E					DISC				X				U	Y		N	133,204.51
Sub-Total, 3030																				2,326,938.26

3040	4902	C	E					DISC				X				U	Y		N	-628,865.97
3040	4902	C	E					DISC				X				U	Y		N	-791,002.04
3040	4982	C	E					DISC				X				U	Y		N	-133,204.51
Sub-Total, 3040																				-1,553,072.52

3080	4971	D	E									X				U	Y			-20,723.18
3090	4801	C	E													U	Y	1		531,567.45
3090	4801	C	E													U	Y	1		167,241.27
3090	4881	C	E													U	Y			7,371.44
3090	4901	C	E													U	Y	1		46,963.54
3090	4901	C	E													U	Y	1		40,076.19
3090	4901	C	E													U	Y	1		850,240.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E													U		Y		-20,723.18
3090	4981	C	E													U		Y		2,885.65
Sub-Total, 3090																				1,625,623.01
3100, Obligated balance, end of year (net)																				=====
																				1,625,623.01

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,309,713.83
4011	4902	C	E					DISC				X				U		Y	N	628,865.97
4011	4902	C	E					DISC				X				U		Y	N	791,002.04
4011	4982	C	E					DISC				X				U		Y	N	133,204.51
Sub-Total, 4011																				1,553,072.52
4020, Disc: Total outlays, gross																				=====
																				1,553,072.52
4033	4972	D	E			X		DISC				X				U		Y		-130,178.54
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-130,178.54
4070, Disc: Budget authority, net																				=====
																				2,179,535.29
4080, Disc: Outlays, net																				=====
																				1,422,893.98
4180, Budget authority, net (disc. and mand.)																				=====
																				2,179,535.29
4190, Outlays, net (disc. and mand.)																				=====
																				1,422,893.98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		1,198,330.53
0900	4801	C	E									X			U		Y	1		1,214,283.41
0900	4801	C	E									X			U		Y	1		8,971,693.80
0900	4801	C	E									X			U		Y	1		3,435,912.00
0900	4802	C	E					DISC				X			U		Y	1	N	730,870.79
0900	4901	C	E									X			U		Y	1		383,342.07
0900	4901	C	E									X			U		Y	1		3,018,440.33
0900	4901	C	E									X			U		Y	1		6,939,821.60
0900	4901	C	E									X			U		Y	1		672,455.45
0900	4902	C	E					DISC				X			U		Y		N	67,975,401.17
0900	4902	C	E					DISC				X			U		Y		N	9,650,400.38
0900	4902	D	E					DISC				X			U		Y		N	-1,464,029.19
0900	4902	C	E					DISC				X			U		Y		N	3,102,947.44
Sub-Total, 0900																				105,829,869.78

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		154,861,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				154,861,000.00
1700	4252	D	E			X		DISC				X			U		Y			1,200.00
1701	4221	D	E			E		DISC				X			U		Y	1		1,800.00
1750, BA: Disc: Spending auth: Total																				=====
																				3,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				154,864,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				154,864,000.00
1940	4510	C	E		A										U		Y			-38,172,000.00
1940	4610	C	E		A										U		Y			-11,280,146.06
1940	4700	C	E		A										U		Y			-6,399,766.16
Sub-Total, 1940																				-55,851,912.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,198,330.53
3030	4801	C	E									X			U		Y	1		1,214,283.41
3030	4801	C	E									X			U		Y	1		8,971,693.80
3030	4801	C	E									X			U		Y	1		3,435,912.00
3030	4802	C	E					DISC				X			U		Y	1	N	730,870.79
3030	4901	C	E									X			U		Y	1		383,342.07
3030	4901	C	E									X			U		Y	1		3,018,440.33
3030	4901	C	E									X			U		Y	1		6,939,821.60
3030	4901	C	E									X			U		Y	1		672,455.45
3030	4902	C	E					DISC				X			U		Y		N	67,975,401.17
3030	4902	C	E					DISC				X			U		Y		N	9,650,400.38
3030	4902	D	E					DISC				X			U		Y		N	-1,464,029.19
3030	4902	C	E					DISC				X			U		Y		N	3,102,947.44
Sub-Total, 3030																			105,829,869.78	
3040	4802	C	E					DISC				X			U		Y	1	N	-730,870.79
3040	4902	C	E					DISC				X			U		Y		N	-67,975,401.17
3040	4902	C	E					DISC				X			U		Y		N	-9,650,400.38
3040	4902	D	E					DISC				X			U		Y		N	1,464,029.19
3040	4902	C	E					DISC				X			U		Y		N	-3,102,947.44
Sub-Total, 3040																			-79,995,590.59	
3050	4221	D	E			E		DISC				X			U		Y	1		-1,800.00
3090	4801	C	E												U		Y	1		1,198,330.53
3090	4801	C	E												U		Y	1		1,214,283.41
3090	4801	C	E												U		Y	1		8,971,693.80
3090	4801	C	E												U		Y	1		3,435,912.00
3090	4901	C	E												U		Y	1		383,342.07
3090	4901	C	E												U		Y	1		3,018,440.33
3090	4901	C	E												U		Y	1		6,939,821.60
3090	4901	C	E												U		Y	1		672,455.45
Sub-Total, 3090																			25,834,279.19	
3091	4221	D	E			E		DISC							U		Y	1		-1,800.00
3100, Obligated balance, end of year (net)																			=====	
																			25,832,479.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			154,864,000.00	
4010	4802	C	E					DISC				X			U		Y	1	N	730,870.79
4010	4902	C	E					DISC				X			U		Y		N	67,975,401.17
4010	4902	C	E					DISC				X			U		Y		N	9,650,400.38
4010	4902	D	E					DISC				X			U		Y		N	-1,464,029.19
4010	4902	C	E					DISC				X			U		Y		N	3,102,947.44
Sub-Total, 4010																			79,995,590.59	
4020, Disc: Total outlays, gross																				=====
																			79,995,590.59	
4033	4252	D	E			X		DISC				X			U		Y			-1,200.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-1,200.00	
4050	4221	D	E			E		DISC				X			U		Y	1		-1,800.00
4060, Disc: Additional offsets against BA only (total)																				=====
																			-1,800.00	
4070, Disc: Budget authority, net																				=====
																			154,861,000.00	
4080, Disc: Outlays, net																				=====
																			79,994,390.59	
4180, Budget authority, net (disc. and mand.)																				=====
																			154,861,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			79,994,390.59	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,157,998.82
1953	4650	C	E												E		N	1		2,157,998.82
Sub-Total, 1953																				4,315,997.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		750,110.82
3000	4801	C	B									X			E		N	1		11,815,243.81
3000	4801	C	B									X			E		N	1		12,643,042.69
3000	4801	C	B									X			E		N	1		3,093,828.12
3000	4901	C	B									X			E		N	1		704,236.63
3000	4901	C	B									X			E		N	1		1,469,001.53
3000	4901	C	B									X			E		N	1		6,600.00
3000	4901	C	B									X			E		N	1		6,024,657.61
Sub-Total, 3000																				36,506,721.21

3020, Obligated balance, start of year (net)

=====
 36,506,721.21

3031	4801	C	B									X			E		N	1		-750,110.82
3031	4801	C	B									X			E		N	1		-11,815,243.81
3031	4801	C	B									X			E		N	1		-12,643,042.69
3031	4801	C	B									X			E		N	1		-3,093,828.12
3031	4801	C	E									X			E		N	1		307,057.75
3031	4801	C	E									X			E		N	1		134,024.40
3031	4801	C	E									X			E		N	1		1,851,472.55
3031	4801	C	E									X			E		N	1		2,956,496.72
3031	4802	C	B					DISC				X			E		N	1	N	-1,918,495.73
3031	4802	C	E					DISC				X			E		N	1	N	274,600.63
3031	4881	C	E									X			E		N			32,332.79
3031	4881	C	E									X			E		N			413.73
3031	4881	C	E									X			E		N			312.70
3031	4901	C	B									X			E		N	1		-704,236.63
3031	4901	C	B									X			E		N	1		-1,469,001.53
3031	4901	C	B									X			E		N	1		-6,600.00
3031	4901	C	B									X			E		N	1		-6,024,657.61
3031	4901	C	E									X			E		N	1		273,587.16
3031	4901	D	E									X			E		N	1		-118,917.60
3031	4901	C	E									X			E		N	1		98,234.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		145,041.32
3031	4901	C	E									X			E		N	1		872,138.41
3031	4902	C	E					DISC				X			E		N		N	1,257,558.71
3031	4902	C	E					DISC				X			E		N		N	5,391,864.15
3031	4902	C	E					DISC				X			E		N		N	9,698,678.24
3031	4902	C	E					DISC				X			E		N		N	15,219,797.39
3031	4981	C	E									X			E		N			1,706.81
3031	4981	C	E									X			E		N			9,409.75
3031	4981	C	E									X			E		N			95,764.30
3031	4982	C	E					DISC				X			E		N		N	131,313.91
3031	4982	C	E					DISC				X			E		N		N	157,346.10
3031	4982	C	E					DISC				X			E		N		N	12,962.21
Sub-Total, 3031																			377,979.89	
3040	4802	C	B					DISC				X			E		N	1	N	1,918,495.73
3040	4802	C	E					DISC				X			E		N	1	N	-274,600.63
3040	4902	C	E					DISC				X			E		N		N	-1,257,558.71
3040	4902	C	E					DISC				X			E		N		N	-5,391,864.15
3040	4902	C	E					DISC				X			E		N		N	-9,698,678.24
3040	4902	C	E					DISC				X			E		N		N	-15,219,797.39
3040	4982	C	E					DISC				X			E		N		N	-131,313.91
3040	4982	C	E					DISC				X			E		N		N	-157,346.10
3040	4982	C	E					DISC				X			E		N		N	-12,962.21
Sub-Total, 3040																			-30,225,625.61	
3081	4871	D	E									X			E		N			-142,842.21
3081	4971	D	E									X			E		N			-170,511.47
Sub-Total, 3081																			-313,353.68	
3090	4801	C	E												E		N	1		307,057.75
3090	4801	C	E												E		N	1		134,024.40
3090	4801	C	E												E		N	1		1,851,472.55
3090	4801	C	E												E		N	1		2,956,496.72
3090	4871	D	E												E		N			-142,842.21
3090	4881	C	E												E		N			32,332.79
3090	4881	C	E												E		N			413.73
3090	4881	C	E												E		N			312.70
3090	4901	C	E												E		N	1		273,587.16
3090	4901	D	E												E		N	1		-118,917.60
3090	4901	C	E												E		N	1		98,234.70
3090	4901	C	E												E		N	1		145,041.32
3090	4901	C	E												E		N	1		872,138.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E												E	N			-170,511.47
3090	4981	C	E												E	N			1,706.81
3090	4981	C	E												E	N			9,409.75
3090	4981	C	E												E	N			95,764.30
Sub-Total, 3090																			6,345,721.81
3100, Obligated balance, end of year (net)																			=====
																			6,345,721.81

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1	N	-1,918,495.73
4011	4802	C	E					DISC				X			E	N	1	N	274,600.63
4011	4902	C	E					DISC				X			E	N		N	1,257,558.71
4011	4902	C	E					DISC				X			E	N		N	5,391,864.15
4011	4902	C	E					DISC				X			E	N		N	9,698,678.24
4011	4902	C	E					DISC				X			E	N		N	15,219,797.39
4011	4982	C	E					DISC				X			E	N		N	131,313.91
4011	4982	C	E					DISC				X			E	N		N	157,346.10
4011	4982	C	E					DISC				X			E	N		N	12,962.21
Sub-Total, 4011																			30,225,625.61
4020, Disc: Total outlays, gross																			=====
																			30,225,625.61
4033	4972	D	E			X		DISC				X			E	N			-2,156,710.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,156,710.16
4052	4972	D	E			X		DISC				X			E	N			2,156,710.16
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,156,710.16
4080, Disc: Outlays, net																			=====
																			28,068,915.45
4190, Outlays, net (disc. and mand.)																			=====
																			28,068,915.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1		-222.09
1953	4650	D	E												E		N	1		-222.09
Sub-Total, 1953																				-444.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,360,925.72
3020, Obligated balance, start of year (net)																				=====
																				5,360,925.72
3031	4801	C	B									X			E		N	1		-5,360,925.72
3031	4801	C	E									X			E		N	1		3,312,386.70
3031	4902	C	E					DISC				X			E		N		N	2,048,761.11
Sub-Total, 3031																				222.09
3040	4902	C	E					DISC				X			E		N		N	-2,048,761.11
3090	4801	C	E												E		N	1		3,312,386.70
3100, Obligated balance, end of year (net)																				=====
																				3,312,386.70

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,048,761.11
4020, Disc: Total outlays, gross																				=====
																				2,048,761.11
4080, Disc: Outlays, net																				=====
																				2,048,761.11
4190, Outlays, net (disc. and mand.)																				=====
																				2,048,761.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	127,438.30
1953	4650	C	E												E		N	1	127,438.30
Sub-Total, 1953																			254,876.60

Change in Obl Bal

3000	4801	C	B									X		E			N	1	479,741.86
3000	4801	C	B									X		E			N	1	19,707.41
3000	4801	C	B									X		E			N	1	1,375,958.72
3000	4901	C	B									X		E			N	1	32,901.47
3000	4901	C	B									X		E			N	1	30,000.00
3000	4901	C	B									X		E			N	1	408,135.44
3000	4901	C	B									X		E			N	1	57,461.62
Sub-Total, 3000																			2,403,906.52

3020, Obligated balance, start of year (net) =====
2,403,906.52

3031	4801	C	B									X		E			N	1	-479,741.86
3031	4801	C	B									X		E			N	1	-19,707.41
3031	4801	C	B									X		E			N	1	-1,375,958.72
3031	4801	C	E									X		E			N	1	115,161.47
3031	4801	D	E									X		E			N	1	-16,800.00
3031	4801	C	E									X		E			N	1	1,023,873.63
3031	4801	C	E									X		E			N	1	14,612.65
3031	4881	C	E									X		E			N		6,570.61
3031	4901	C	B									X		E			N	1	-32,901.47
3031	4901	C	B									X		E			N	1	-30,000.00
3031	4901	C	B									X		E			N	1	-408,135.44
3031	4901	C	B									X		E			N	1	-57,461.62
3031	4901	C	E									X		E			N	1	31,522.48
3031	4901	C	E									X		E			N	1	46,800.00
3031	4901	C	E									X		E			N	1	314,273.86
3031	4902	C	E					DISC				X		E			N	N	442,229.76
3031	4902	C	E					DISC				X		E			N	N	421,738.68
3031	4902	C	E					DISC				X		E			N	N	7,232.37
3031	4902	D	E					DISC				X		E			N	N	-2,871.58
3031	4981	C	E									X		E			N		4,815.07
Sub-Total, 3031																			5,252.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-442,229.76
3040	4902	C	E					DISC				X		E		N		N	-421,738.68
3040	4902	C	E					DISC				X		E		N		N	-7,232.37
3040	4902	D	E					DISC				X		E		N		N	2,871.58
Sub-Total, 3040																			-868,329.23
3081	4871	D	E									X		E		N			-18,258.87
3081	4971	D	E									X		E		N			-87,768.51
Sub-Total, 3081																			-106,027.38
3090	4801	C	E											E		N	1		115,161.47
3090	4801	D	E											E		N	1		-16,800.00
3090	4801	C	E											E		N	1		1,023,873.63
3090	4801	C	E											E		N	1		14,612.65
3090	4871	D	E											E		N			-18,258.87
3090	4881	C	E											E		N			6,570.61
3090	4901	C	E											E		N	1		31,522.48
3090	4901	C	E											E		N	1		46,800.00
3090	4901	C	E											E		N	1		314,273.86
3090	4971	D	E											E		N			-87,768.51
3090	4981	C	E											E		N			4,815.07
Sub-Total, 3090																			1,434,802.39
3100, Obligated balance, end of year (net)																			=====
																			1,434,802.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		442,229.76
4011	4902	C	E					DISC				X			E		N	N		421,738.68
4011	4902	C	E					DISC				X			E		N	N		7,232.37
4011	4902	D	E					DISC				X			E		N	N		-2,871.58
Sub-Total, 4011																			868,329.23	
4020, Disc: Total outlays, gross																			=====	
																			868,329.23	
4033	4972	D	E			X		DISC				X			E		N			-1,666.39
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,666.39	
4052	4972	D	E			X		DISC				X			E		N			1,666.39
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,666.39	
4080, Disc: Outlays, net																			=====	
																			866,662.84	
4190, Outlays, net (disc. and mand.)																			=====	
																			866,662.84	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	713,139.62
1953	4650	C	E												E		N	1	713,139.62
Sub-Total, 1953																			1,426,279.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1	492,372.65
3000	4801	C	B									X			E		N	1	88,773.32
3000	4801	C	B									X			E		N	1	17,201.46
3000	4901	C	B									X			E		N	1	16,853.30
3000	4901	C	B									X			E		N	1	14,850.00
3000	4901	C	B									X			E		N	1	2,513.53
Sub-Total, 3000																			632,564.26

3020, Obligated balance, start of year (net) =====
632,564.26

3031	4801	C	B									X			E		N	1	-492,372.65	
3031	4801	C	B									X			E		N	1	-88,773.32	
3031	4801	C	B									X			E		N	1	-17,201.46	
3031	4801	C	E									X			E		N	1	472,801.63	
3031	4801	C	E									X			E		N	1	88,773.32	
3031	4801	D	E									X			E		N	1	-7,800.00	
3031	4801	C	E									X			E		N	1	17,186.33	
3031	4802	C	B					DISC				X			E		N	1	N	-3,621.32
3031	4802	C	E					DISC				X			E		N	1	N	3,621.32
3031	4901	C	B									X			E		N	1	-16,853.30	
3031	4901	C	B									X			E		N	1	-14,850.00	
3031	4901	C	B									X			E		N	1	-2,513.53	
3031	4901	C	E									X			E		N	1	22,650.00	
3031	4901	C	E									X			E		N	1	2,102.40	
3031	4901	C	E									X			E		N	1	18,734.87	
3031	4902	C	E					DISC				X			E		N		N	820.88
3031	4902	C	E					DISC				X			E		N		N	17,452.69
3031	4981	C	E									X			E		N			15.00
3031	4982	C	E					DISC				X			E		N		N	1,628.25
Sub-Total, 3031																			1,801.11	
3040	4802	C	B					DISC				X			E		N	1	N	3,621.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-3,621.32
3040	4902	C	E					DISC				X			E		N		N	-820.88
3040	4902	C	E					DISC				X			E		N		N	-17,452.69
3040	4982	C	E					DISC				X			E		N		N	-1,628.25
Sub-Total, 3040																				-19,901.82
3081	4871	D	E									X			E		N			-4,852.78
3081	4971	D	E									X			E		N			-9,082.05
Sub-Total, 3081																				-13,934.83
3090	4801	C	E												E		N	1		472,801.63
3090	4801	C	E												E		N	1		88,773.32
3090	4801	D	E												E		N	1		-7,800.00
3090	4801	C	E												E		N	1		17,186.33
3090	4871	D	E												E		N			-4,852.78
3090	4901	C	E												E		N	1		22,650.00
3090	4901	C	E												E		N	1		2,102.40
3090	4901	C	E												E		N	1		18,734.87
3090	4971	D	E												E		N			-9,082.05
3090	4981	C	E												E		N			15.00
Sub-Total, 3090																				600,528.72
3100, Obligated balance, end of year (net)																				=====
																				600,528.72

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,621.32
4011	4802	C	E					DISC				X			E		N	1	N	3,621.32
4011	4902	C	E					DISC				X			E		N		N	820.88
4011	4902	C	E					DISC				X			E		N		N	17,452.69
4011	4982	C	E					DISC				X			E		N		N	1,628.25
Sub-Total, 4011																				19,901.82
4020, Disc: Total outlays, gross																				=====
																				19,901.82
4033	4972	D	E			X		DISC				X			E		N			-3,574.18
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,574.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E			N		3,574.18
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,574.18
4080, Disc: Outlays, net																				=====
																				16,327.64
4190, Outlays, net (disc. and mand.)																				=====
																				16,327.64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		690,107.38
1953	4650	C	E												E		N	1		690,107.38
Sub-Total, 1953																				1,380,214.76

Change in Obl Bal

3000	4801	C	B										X		E		N	1		2.11
3000	4801	C	B										X		E		N	1		81,811.01
3000	4801	C	B										X		E		N	1		220,583.68
3000	4801	C	B										X		E		N	1		60,000.00
3000	4901	C	B										X		E		N	1		2,188.00
3000	4901	C	B										X		E		N	1		41,503.65
3000	4901	C	B										X		E		N	1		1,005.86
3000	4901	C	B										X		E		N	1		898.60
Sub-Total, 3000																				407,992.91

3020, Obligated balance, start of year (net) =====
407,992.91

3031	4801	C	B										X		E		N	1		-2.11
3031	4801	C	B										X		E		N	1		-81,811.01
3031	4801	C	B										X		E		N	1		-220,583.68
3031	4801	C	B										X		E		N	1		-60,000.00
3031	4801	C	E										X		E		N	1		2.11
3031	4801	C	E										X		E		N	1		60,000.00
3031	4801	C	E										X		E		N	1		81,806.92
3031	4801	C	E										X		E		N	1		239,068.20
3031	4802	C	B					DISC					X		E		N	1	N	-358.96
3031	4802	C	B					DISC					X		E		N	1	N	-104.95
3031	4802	C	E					DISC					X		E		N	1	N	350.53
3031	4802	C	E					DISC					X		E		N	1	N	104.95
3031	4901	C	B										X		E		N	1		-2,188.00
3031	4901	C	B										X		E		N	1		-41,503.65
3031	4901	C	B										X		E		N	1		-1,005.86
3031	4901	C	B										X		E		N	1		-898.60
3031	4901	C	E										X		E		N	1		2,188.00
3031	4901	C	E										X		E		N	1		1,005.86
3031	4901	C	E										X		E		N	1		20,906.43
3031	4901	C	E										X		E		N	1		898.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	2,200.70
3031	4902	C	E					DISC				X			E		N		N	12.52
3031	4982	C	E					DISC				X			E		N		N	1,197.01
Sub-Total, 3031																				1,285.01
3040	4802	C	B					DISC				X			E		N	1	N	358.96
3040	4802	C	B					DISC				X			E		N	1	N	104.95
3040	4802	C	E					DISC				X			E		N	1	N	-350.53
3040	4802	C	E					DISC				X			E		N	1	N	-104.95
3040	4902	C	E					DISC				X			E		N		N	-2,200.70
3040	4902	C	E					DISC				X			E		N		N	-12.52
3040	4982	C	E					DISC				X			E		N		N	-1,197.01
Sub-Total, 3040																				-3,401.80
3081	4871	D	E									X			E		N			-1,188.53
3081	4971	D	E									X			E		N			-6,171.01
Sub-Total, 3081																				-7,359.54
3090	4801	C	E												E		N	1		2.11
3090	4801	C	E												E		N	1		60,000.00
3090	4801	C	E												E		N	1		81,806.92
3090	4801	C	E												E		N	1		239,068.20
3090	4871	D	E												E		N			-1,188.53
3090	4901	C	E												E		N	1		2,188.00
3090	4901	C	E												E		N	1		1,005.86
3090	4901	C	E												E		N	1		20,906.43
3090	4901	C	E												E		N	1		898.60
3090	4971	D	E												E		N			-6,171.01
Sub-Total, 3090																				398,516.58
3100, Obligated balance, end of year (net)																				=====
																				398,516.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-358.96
4011	4802	C	B					DISC				X			E		N	1	N	-104.95
4011	4802	C	E					DISC				X			E		N	1	N	350.53
4011	4802	C	E					DISC				X			E		N	1	N	104.95
4011	4902	C	E					DISC				X			E		N		N	2,200.70
4011	4902	C	E					DISC				X			E		N		N	12.52
4011	4982	C	E					DISC				X			E		N		N	1,197.01
Sub-Total, 4011																			3,401.80	
4020, Disc: Total outlays, gross																				=====
																				3,401.80
4033	4972	D	E			X		DISC				X			E		N			-174.21
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-174.21
4052	4972	D	E			X		DISC				X			E		N			174.21
4060, Disc: Additional offsets against BA only (total)																				=====
																				174.21
4080, Disc: Outlays, net																				=====
																				3,227.59
4190, Outlays, net (disc. and mand.)																				=====
																				3,227.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /05-1700 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		469,143.83
1953	4650	C	E												E		N	1		469,143.83
Sub-Total, 1953																				938,287.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		0.38
3000	4801	C	B									X			E		N	1		343.92
3000	4801	C	B									X			E		N	1		79,465.75
3000	4801	C	B									X			E		N	1		2.02
3000	4901	C	B									X			E		N	1		8,300.49
Sub-Total, 3000																				88,112.56

3020, Obligated balance, start of year (net) =====
88,112.56

3031	4801	C	B									X			E		N	1		-0.38
3031	4801	C	B									X			E		N	1		-343.92
3031	4801	C	B									X			E		N	1		-79,465.75
3031	4801	C	B									X			E		N	1		-2.02
3031	4801	C	E									X			E		N	1		2.02
3031	4801	C	E									X			E		N	1		343.92
3031	4801	C	E									X			E		N	1		80,232.24
3031	4901	C	B									X			E		N	1		-8,300.49
3031	4901	C	E									X			E		N	1		0.38
3031	4901	C	E									X			E		N	1		7,534.00
Sub-Total, 3031																				0.00

3081	4971	D	E									X			E		N			-2,166.00
3090	4801	C	E												E		N	1		2.02
3090	4801	C	E												E		N	1		343.92
3090	4801	C	E												E		N	1		80,232.24
3090	4901	C	E												E		N	1		0.38
3090	4901	C	E												E		N	1		7,534.00
3090	4971	D	E												E		N			-2,166.00
Sub-Total, 3090																				85,946.56

3100, Obligated balance, end of year (net) =====
85,946.56

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /05-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				46,272,703.63
3020																				
Obligated balance, start of year (net)																				=====
																				46,272,703.63
3030																				
Ob Bal: Obligations incurred: Unexpired accounts																				108,156,808.04
3031																				
Ob Bal: Obligations incurred: Expired accounts																				386,540.58
3040																				
Ob Bal: Outlays (gross)																				-114,714,682.68
3050																				
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-1,800.00
3080																				
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-20,723.18
3081																				
Ob Bal: Recov, prior year unpaid obs, exp accts																				-442,841.43
3090																				
Ob Bal: EOY: Unpaid obligations (gross)																				39,637,804.96
3091																				
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-1,800.00
3100																				
Obligated balance, end of year (net)																				=====
																				39,636,004.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 157,173,713.83
4010																				79,995,590.59
4011																				34,719,092.09
4020																				===== 114,714,682.68
4033																				-2,293,503.48
4040																				===== -2,293,503.48
4050																				-1,800.00
4052																				2,162,124.94
4060																				===== 2,160,324.94
4070																				===== 157,040,535.29
4080																				===== 112,421,179.20
4180																				===== 157,040,535.29
4190																				===== 112,421,179.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-28,154,944.79
0900	4801	C	B									X			U		N	3		-35,799,920.91
0900	4801	C	B									X			U		N	3		-80,379,936.40
0900	4801	C	E									X			U		N	3		57,176,628.52
0900	4801	C	E									X			U		N	3		18,664,874.10
0900	4801	C	E									X			U		N	3		36,631,350.23
0900	4802	C	E					MAND	NEW			X			U		N	3	N	4,483.20
0900	4802	C	E					MAND	NEW			X			U		N	3	N	4,666.44
0900	4901	C	B									X			U		N	3		-18,891,036.54
0900	4901	C	B									X			U		N	3		-38,545,812.90
0900	4901	C	B									X			U		N	3		-14,059,216.66
0900	4901	C	E									X			U		N	3		14,671,492.18
0900	4901	C	E									X			U		N	3		54,420,369.08
0900	4901	C	E									X			U		N	3		13,016,898.76
0900	4902	C	E					MAND	NEW			X			U		N		N	69,581,821.91
0900	4902	C	E					MAND	NEW			X			U		N		N	3,753,600,339.31
0900	4902	C	E					MAND	NEW			X			U		N		N	65,459,832.67
0900	4902	C	E					MAND	BAL			X			U		N		N	30,832,585.29
0900	4902	C	E					MAND	NEW			X			U		N		N	75,030,138.98
0900	4902	C	E					MAND	BAL			X			U		N		N	62,365,011.37
0900	4902	C	E					MAND	NEW			X			U		N		N	31,149,230.76
0900	4902	C	E					MAND	BAL			X			U		N		N	35,530,566.04
Sub-Total, 0900																			4,102,309,420.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4149	D	B					T							U		N	3	100,000,000.00
1000	4201	D	B												U		N	3	12,953,473,094.23
1000	4801	C	B									X			U		N	3	-28,154,944.79
1000	4801	C	B									X			U		N	3	-35,799,920.91
1000	4801	C	B									X			U		N	3	-80,379,936.40
1000	4901	C	B									X			U		N	3	-18,891,036.54
1000	4901	C	B									X			U		N	3	-38,545,812.90
1000	4901	C	B									X			U		N	3	-14,059,216.66
Sub-Total, 1000																			12,837,642,226.03

1050, Unob Bal: Unobligated balance (total) =====
12,837,642,226.03

1800	4252	D	E				X	MAND				X			U		N		4,124,063,004.30
1800	4273	D	E					MAND				X			U		N	3	1,199,555,224.30
1800	4290	D	E					MAND				X			U		N	3	193,161,266.12
Sub-Total, 1800																			5,516,779,494.72

1850, BA: Mand: Spending auth: Total =====
5,516,779,494.72

1900, Budget authority total (disc. and mand.) =====
5,516,779,494.72

1930, Total budgetary resources avail (disc. and mand.) =====
18,354,421,720.75

1941	4450	C	E												U		N		-12,798,575,241.48
1941	4510	C	E					S							U		N		-1,273,882,956.00
1941	4610	C	E					A							U		N		-1,132,092,944.38
1941	4700	C	E					A							U		N		-56,781,663.53
Sub-Total, 1941																			-15,261,332,805.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	3		28,154,944.79
3000	4801	C	B									X		U		N	3		35,799,920.91
3000	4801	C	B									X		U		N	3		80,379,936.40
3000	4901	C	B									X		U		N	3		18,891,036.54
3000	4901	C	B									X		U		N	3		38,545,812.90
3000	4901	C	B									X		U		N	3		14,059,216.66
Sub-Total, 3000																			215,830,868.20

3020, Obligated balance, start of year (net) =====
215,830,868.20

3030	4801	C	B									X		U		N	3		-28,154,944.79
3030	4801	C	B									X		U		N	3		-35,799,920.91
3030	4801	C	B									X		U		N	3		-80,379,936.40
3030	4801	C	E									X		U		N	3		57,176,628.52
3030	4801	C	E									X		U		N	3		18,664,874.10
3030	4801	C	E									X		U		N	3		36,631,350.23
3030	4802	C	E					MAND	NEW			X		U		N	3	N	4,483.20
3030	4802	C	E					MAND	NEW			X		U		N	3	N	4,666.44
3030	4901	C	B									X		U		N	3		-18,891,036.54
3030	4901	C	B									X		U		N	3		-38,545,812.90
3030	4901	C	B									X		U		N	3		-14,059,216.66
3030	4901	C	E									X		U		N	3		14,671,492.18
3030	4901	C	E									X		U		N	3		54,420,369.08
3030	4901	C	E									X		U		N	3		13,016,898.76
3030	4902	C	E					MAND	NEW			X		U		N		N	69,581,821.91
3030	4902	C	E					MAND	NEW			X		U		N		N	3,753,600,339.31
3030	4902	C	E					MAND	NEW			X		U		N		N	65,459,832.67
3030	4902	C	E					MAND	BAL			X		U		N		N	30,832,585.29
3030	4902	C	E					MAND	NEW			X		U		N		N	75,030,138.98
3030	4902	C	E					MAND	BAL			X		U		N		N	62,365,011.37
3030	4902	C	E					MAND	NEW			X		U		N		N	31,149,230.76
3030	4902	C	E					MAND	BAL			X		U		N		N	35,530,566.04
Sub-Total, 3030																			4,102,309,420.64

3040	4802	C	E					MAND	NEW			X		U		N	3	N	-4,483.20
3040	4802	C	E					MAND	NEW			X		U		N	3	N	-4,666.44
3040	4902	C	E					MAND	NEW			X		U		N		N	-69,581,821.91
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,753,600,339.31
3040	4902	C	E					MAND	NEW			X		U		N		N	-65,459,832.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X			U		N	N		-30,832,585.29
3040	4902	C	E					MAND	NEW			X			U		N	N		-75,030,138.98
3040	4902	C	E					MAND	BAL			X			U		N	N		-62,365,011.37
3040	4902	C	E					MAND	NEW			X			U		N	N		-31,149,230.76
3040	4902	C	E					MAND	BAL			X			U		N	N		-35,530,566.04
Sub-Total, 3040																			-4,123,558,675.97	
3090	4801	C	E												U		N	3		57,176,628.52
3090	4801	C	E												U		N	3		18,664,874.10
3090	4801	C	E												U		N	3		36,631,350.23
3090	4901	C	E												U		N	3		14,671,492.18
3090	4901	C	E												U		N	3		54,420,369.08
3090	4901	C	E												U		N	3		13,016,898.76
Sub-Total, 3090																			194,581,612.87	
3100, Obligated balance, end of year (net)																			=====	
																			194,581,612.87	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			5,516,779,494.72	
4100	4802	C	E					MAND	NEW			X			U		N	3	N	4,483.20
4100	4802	C	E					MAND	NEW			X			U		N	3	N	4,666.44
4100	4902	C	E					MAND	NEW			X			U		N	N		69,581,821.91
4100	4902	C	E					MAND	NEW			X			U		N	N		3,753,600,339.31
4100	4902	C	E					MAND	NEW			X			U		N	N		65,459,832.67
4100	4902	C	E					MAND	NEW			X			U		N	N		75,030,138.98
4100	4902	C	E					MAND	NEW			X			U		N	N		31,149,230.76
Sub-Total, 4100																			3,994,830,513.27	
4101	4902	C	E					MAND	BAL			X			U		N	N		30,832,585.29
4101	4902	C	E					MAND	BAL			X			U		N	N		62,365,011.37
4101	4902	C	E					MAND	BAL			X			U		N	N		35,530,566.04
Sub-Total, 4101																			128,728,162.70	
4110	4802	C	E					MAND	NEW			X			U		N	3	N	4,483.20
4110	4802	C	E					MAND	NEW			X			U		N	3	N	4,666.44
4110	4902	C	E					MAND	NEW			X			U		N	N		69,581,821.91
4110	4902	C	E					MAND	NEW			X			U		N	N		3,753,600,339.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
 FACTS II User: Betsy Rogers / (202) 326-4000 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW			X		U		N	N		65,459,832.67
4110	4902	C	E					MAND	BAL			X		U		N	N		30,832,585.29
4110	4902	C	E					MAND	NEW			X		U		N	N		75,030,138.98
4110	4902	C	E					MAND	BAL			X		U		N	N		62,365,011.37
4110	4902	C	E					MAND	NEW			X		U		N	N		31,149,230.76
4110	4902	C	E					MAND	BAL			X		U		N	N		35,530,566.04
Sub-Total, 4110																			4,123,558,675.97
4121	4273	D	E					MAND				X		U		N	3	N	-1,199,555,224.30
4121	4290	D	E					MAND				X		U		N	3		-193,161,266.12
Sub-Total, 4121																			-1,392,716,490.42
4123	4252	D	E			X		MAND				X		U		N			-4,124,063,004.30
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-5,516,779,494.72
4170, Mand: Outlays, net																			=====
																			-1,393,220,818.75
4190, Outlays, net (disc. and mand.)																			=====
																			-1,393,220,818.75

Memo Entries

5000	1610	D	B									X		U		N			10,887,901,414.94
5000	1630	D	B									X		U		N			3,895,000,000.00
Sub-Total, 5000																			14,782,901,414.94
5001	1610	D	E											U		N			13,391,324,288.19
5001	1630	D	E											U		N			1,845,000,000.00
Sub-Total, 5001																			15,236,324,288.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				4,102,309,420.64
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				12,837,642,226.03
1050, Unob Bal: Unobligated balance (total)																				12,837,642,226.03
1800, BA: Mand: Spending auth: Collected																				5,516,779,494.72
1850, BA: Mand: Spending auth: Total																				5,516,779,494.72
1900, Budget authority total (disc. and mand.)																				5,516,779,494.72
1930, Total budgetary resources avail (disc. and mand.)																				18,354,421,720.75
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-15,261,332,805.39

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				215,830,868.20
3020, Obligated balance, start of year (net)																				215,830,868.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,102,309,420.64
3040, Ob Bal: Outlays (gross)																				-4,123,558,675.97
3090, Ob Bal: EOY: Unpaid obligations (gross)																				194,581,612.87
3100, Obligated balance, end of year (net)																				194,581,612.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090																				===== 5,516,779,494.72
4100																				3,994,830,513.27
4101																				128,728,162.70
4110																				4,123,558,675.97
4121																				-1,392,716,490.42
4123																				-4,124,063,004.30
4130																				===== -5,516,779,494.72
4170																				===== -1,393,220,818.75
4190																				===== -1,393,220,818.75
Memo Entries																				
5000																				14,782,901,414.94
5001																				15,236,324,288.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-934,416.90
0900	4801	C	E									X			U		Y	1		114,572.02
0900	4881	C	E									X			U		Y			433,843.44
0900	4901	C	B									X			U		Y	1		-485,620.17
0900	4901	C	E									X			U		Y	1		19,344,024.47
0900	4901	D	E									X			U		Y	1		-319.15
0900	4902	D	E					DISC				X			U		Y		N	-12,081,414.35
0900	4981	C	E									X			U		Y			447,982.66
0900	4982	C	E					DISC				X			U		Y		N	189,987.61
Sub-Total, 0900																			7,028,639.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		8,625,768.59
1000	4801	C	B									X			U		Y	1		-934,416.90
1000	4901	C	B									X			U		Y	1		-485,620.17
Sub-Total, 1000																			7,205,731.52	
1021	4871	D	E									X			U		Y			7,725.09
1021	4971	D	E									X			U		Y			99,313.78
Sub-Total, 1021																			107,038.87	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,312,770.39	
1121	4170	D	E	P				DISC	16	0000		X			U		Y			12,466,188.00
1121	4175	D	E	P				DISC	16	0000		X			U		Y			19,363,000.00
Sub-Total, 1121																			31,829,188.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			31,829,188.00	
1700	4972	D	E			X		DISC				X			U		Y			139,737.47
1750, BA: Disc: Spending auth: Total																			=====	
																			139,737.47	
1900, Budget authority total (disc. and mand.)																			=====	
																			31,968,925.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,281,695.86
1940	4450	D	E									U					Y			164,886.77
1940	4510	C	E		A							U					Y			-4,374,224.45
1940	4610	C	E		A							U					Y			-27,279,801.34
1940	4700	C	E		A							U					Y			-763,917.21
Sub-Total, 1940																				-32,253,056.23

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	934,416.90	
3000	4901	C	B									X				U		Y	1	485,620.17	
Sub-Total, 3000																				1,420,037.07	
3020, Obligated balance, start of year (net)																				=====	
																				1,420,037.07	
3030	4801	C	B									X				U		Y	1	-934,416.90	
3030	4801	C	E									X				U		Y	1	114,572.02	
3030	4881	C	E									X				U		Y		433,843.44	
3030	4901	C	B									X				U		Y	1	-485,620.17	
3030	4901	C	E									X				U		Y	1	19,344,024.47	
3030	4901	D	E									X				U		Y	1	-319.15	
3030	4902	D	E				DISC					X				U		Y		N	-12,081,414.35
3030	4981	C	E									X				U		Y		447,982.66	
3030	4982	C	E				DISC					X				U		Y		N	189,987.61
Sub-Total, 3030																				7,028,639.63	
3040	4902	D	E				DISC					X				U		Y		N	12,081,414.35
3040	4982	C	E				DISC					X				U		Y		N	-189,987.61
Sub-Total, 3040																				11,891,426.74	
3080	4871	D	E									X				U		Y		-7,725.09	
3080	4971	D	E									X				U		Y		-99,313.78	
Sub-Total, 3080																				-107,038.87	
3090	4801	C	E													U		Y	1	114,572.02	
3090	4871	D	E													U		Y		-7,725.09	
3090	4881	C	E													U		Y		433,843.44	
3090	4901	C	E													U		Y	1	19,344,024.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E													U	Y	1		-319.15
3090	4971	D	E													U	Y			-99,313.78
3090	4981	C	E													U	Y			447,982.66
Sub-Total, 3090																			20,233,064.57	
3100, Obligated balance, end of year (net)																			=====	
																			20,233,064.57	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			31,968,925.47	
4011	4902	D	E					DISC				X			U		Y	N		-12,081,414.35
4011	4982	C	E					DISC				X			U		Y	N		189,987.61
Sub-Total, 4011																			-11,891,426.74	
4020, Disc: Total outlays, gross																			=====	
																			-11,891,426.74	
4033	4972	D	E			X		DISC				X			U		Y			-139,737.47
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-139,737.47	
4070, Disc: Budget authority, net																			=====	
																			31,829,188.00	
4080, Disc: Outlays, net																			=====	
																			-12,031,164.21	
4180, Budget authority, net (disc. and mand.)																			=====	
																			31,829,188.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			-12,031,164.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,237,645.68
0900	4801	C	E									X			U		Y	1		14,314.32
0900	4801	C	E									X			U		Y	1		4,903,593.02
0900	4801	C	E									X			U		Y	1		3,442,107.97
0900	4801	C	E									X			U		Y	1		21,557,400.13
0900	4802	C	E					DISC				X			U		Y	1	N	550.00
0900	4802	C	E					DISC				X			U		Y	1	N	315.50
0900	4802	C	E					DISC				X			U		Y	1	N	18,695,256.40
0900	4901	C	E									X			U		Y	1		2,984,228.79
0900	4901	C	E									X			U		Y	1		6,754,547.43
0900	4901	C	E									X			U		Y	1		1,138,537.66
0900	4901	C	E									X			U		Y	1		136,092.02
0900	4901	C	E									X			U		Y	1		3,642,880.46
0900	4902	C	E					DISC				X			U		Y		N	91,375,645.07
0900	4902	C	E					DISC				X			U		Y		N	54,644,395.07
0900	4902	C	E					DISC				X			U		Y		N	126,870,645.17
0900	4902	C	E					DISC				X			U		Y		N	26,388,375.65
0900	4902	C	E					DISC				X			U		Y		N	3,880,205.08
0900	4982	C	E					DISC				X			U		Y		N	7,454,043.09
Sub-Total, 0900																			375,120,778.51	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		491,382,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				491,382,000.00
1700	4255	D	E					DISC				X			U		Y			8,179,998.00
1700	4972	D	E			X		DISC				X			U		Y			7,454,043.09
Sub-Total, 1700																			15,634,041.09	
1701	4221	D	E			E		DISC				X			U		Y	1		2,800,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				18,434,041.09
1900, Budget authority total (disc. and mand.)																				=====
																				509,816,041.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			509,816,041.09
1940	4510	C	E		A										U		Y		-311,746,406.00
1940	4610	D	E		A										U		Y		177,831,424.38
1940	4700	C	E		A										U		Y		-27,444,282.96
Sub-Total, 1940																			-161,359,264.58

Change in Obl Bal

3030	4801	C	E									X			U		Y	1	1,237,645.68	
3030	4801	C	E									X			U		Y	1	14,314.32	
3030	4801	C	E									X			U		Y	1	4,903,593.02	
3030	4801	C	E									X			U		Y	1	3,442,107.97	
3030	4801	C	E									X			U		Y	1	21,557,400.13	
3030	4802	C	E					DISC				X			U		Y	1	N	550.00
3030	4802	C	E					DISC				X			U		Y	1	N	315.50
3030	4802	C	E					DISC				X			U		Y	1	N	18,695,256.40
3030	4901	C	E									X			U		Y	1	2,984,228.79	
3030	4901	C	E									X			U		Y	1	6,754,547.43	
3030	4901	C	E									X			U		Y	1	1,138,537.66	
3030	4901	C	E									X			U		Y	1	136,092.02	
3030	4901	C	E									X			U		Y	1	3,642,880.46	
3030	4902	C	E					DISC				X			U		Y		N	91,375,645.07
3030	4902	C	E					DISC				X			U		Y		N	54,644,395.07
3030	4902	C	E					DISC				X			U		Y		N	126,870,645.17
3030	4902	C	E					DISC				X			U		Y		N	26,388,375.65
3030	4902	C	E					DISC				X			U		Y		N	3,880,205.08
3030	4982	C	E					DISC				X			U		Y		N	7,454,043.09
Sub-Total, 3030																			375,120,778.51	
3040	4802	C	E					DISC				X			U		Y	1	N	-550.00
3040	4802	C	E					DISC				X			U		Y	1	N	-315.50
3040	4802	C	E					DISC				X			U		Y	1	N	-18,695,256.40
3040	4902	C	E					DISC				X			U		Y		N	-91,375,645.07
3040	4902	C	E					DISC				X			U		Y		N	-54,644,395.07
3040	4902	C	E					DISC				X			U		Y		N	-126,870,645.17
3040	4902	C	E					DISC				X			U		Y		N	-26,388,375.65
3040	4902	C	E					DISC				X			U		Y		N	-3,880,205.08
3040	4982	C	E					DISC				X			U		Y		N	-7,454,043.09
Sub-Total, 3040																			-329,309,431.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			E		DISC				X			U		Y	1		-2,800,000.00
3090	4801	C	E												U		Y	1		1,237,645.68
3090	4801	C	E												U		Y	1		14,314.32
3090	4801	C	E												U		Y	1		4,903,593.02
3090	4801	C	E												U		Y	1		3,442,107.97
3090	4801	C	E												U		Y	1		21,557,400.13
3090	4901	C	E												U		Y	1		2,984,228.79
3090	4901	C	E												U		Y	1		6,754,547.43
3090	4901	C	E												U		Y	1		1,138,537.66
3090	4901	C	E												U		Y	1		136,092.02
3090	4901	C	E												U		Y	1		3,642,880.46
Sub-Total, 3090																			45,811,347.48	
3091	4221	D	E			E		DISC							U		Y	1		-2,800,000.00
3100, Obligated balance, end of year (net)																			=====	
																			43,011,347.48	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			509,816,041.09	
4010	4802	C	E					DISC				X			U		Y	1	N	550.00
4010	4802	C	E					DISC				X			U		Y	1	N	315.50
4010	4802	C	E					DISC				X			U		Y	1	N	18,695,256.40
4010	4902	C	E					DISC				X			U		Y		N	91,375,645.07
4010	4902	C	E					DISC				X			U		Y		N	54,644,395.07
4010	4902	C	E					DISC				X			U		Y		N	126,870,645.17
4010	4902	C	E					DISC				X			U		Y		N	26,388,375.65
4010	4902	C	E					DISC				X			U		Y		N	3,880,205.08
Sub-Total, 4010																			321,855,387.94	
4020, Disc: Total outlays, gross																			=====	
																			321,855,387.94	
4030	4255	D	E					DISC				X			U		Y			-8,179,998.00
4033	4972	D	E			X		DISC				X			U		Y			-7,454,043.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-15,634,041.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			E		DISC				X			U		Y	1		-2,800,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,800,000.00
4070, Disc: Budget authority, net																				=====
																				491,382,000.00
4080, Disc: Outlays, net																				=====
																				306,221,346.85
4180, Budget authority, net (disc. and mand.)																				=====
																				491,382,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				306,221,346.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,029,620.33
1953	4650	C	E												E		N	1		5,029,620.33
Sub-Total, 1953																				10,059,240.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,935,737.58
3000	4801	C	B									X			E		N	1		4,321,411.84
3000	4801	C	B									X			E		N	1		8,795,665.87
3000	4801	C	B									X			E		N	1		19,000,263.76
3000	4801	C	B									X			E		N	1		1,950,367.75
3000	4901	C	B									X			E		N	1		1,930,496.49
3000	4901	C	B									X			E		N	1		3,480,528.92
3000	4901	C	B									X			E		N	1		10,073,936.39
3000	4901	C	B									X			E		N	1		5,814,033.63
3000	4901	C	B									X			E		N	1		542,441.23
Sub-Total, 3000																				57,844,883.46

3020, Obligated balance, start of year (net) =====
57,844,883.46

3031	4801	C	B									X			E		N	1		-1,935,737.58
3031	4801	C	B									X			E		N	1		-4,321,411.84
3031	4801	C	B									X			E		N	1		-8,795,665.87
3031	4801	C	B									X			E		N	1		-19,000,263.76
3031	4801	C	B									X			E		N	1		-1,950,367.75
3031	4801	C	E									X			E		N	1		158,777.77
3031	4801	C	E									X			E		N	1		859,701.82
3031	4801	C	E									X			E		N	1		1,883,588.21
3031	4801	C	E									X			E		N	1		2,869,719.76
3031	4801	C	E									X			E		N	1		6,255,500.74
3031	4802	C	B					DISC				X			E		N	1	N	-2,254,586.42
3031	4802	C	B					DISC				X			E		N	1	N	-5,361,965.63
3031	4802	C	B					DISC				X			E		N	1	N	-1,016.00
3031	4802	C	B					DISC				X			E		N	1	N	-855,517.29
3031	4802	C	B					DISC				X			E		N	1	N	-30,676.52
3031	4802	C	E					DISC				X			E		N	1	N	30,676.52
3031	4802	C	E					DISC				X			E		N	1	N	2,254,586.42
3031	4802	C	E					DISC				X			E		N	1	N	1,451,710.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	1,016.00
3031	4802	C	E					DISC				X			E		N	1	N	264,917.66
3031	4881	C	E									X			E		N			11,082.28
3031	4881	C	E									X			E		N			542,278.44
3031	4881	C	E									X			E		N			59,337.38
3031	4881	C	E									X			E		N			1,652.21
3031	4901	C	B									X			E		N	1		-1,930,496.49
3031	4901	C	B									X			E		N	1		-3,480,528.92
3031	4901	C	B									X			E		N	1		-10,073,936.39
3031	4901	C	B									X			E		N	1		-5,814,033.63
3031	4901	C	B									X			E		N	1		-542,441.23
3031	4901	C	E									X			E		N	1		116,929.46
3031	4901	D	E									X			E		N	1		-516,022.91
3031	4901	C	E									X			E		N	1		228,410.06
3031	4901	C	E									X			E		N	1		1,065,544.08
3031	4901	C	E									X			E		N	1		314,782.22
3031	4902	C	E					DISC				X			E		N		N	25,758,028.83
3031	4902	C	E					DISC				X			E		N		N	3,551,060.42
3031	4902	C	E					DISC				X			E		N		N	2,901,796.87
3031	4902	C	E					DISC				X			E		N		N	12,516,649.23
3031	4902	C	E					DISC				X			E		N		N	5,670,589.81
3031	4981	C	E									X			E		N			5,720.88
3031	4981	C	E									X			E		N			5,204.64
3031	4981	C	E									X			E		N			656,025.75
3031	4981	C	E									X			E		N			42,611.43
3031	4981	C	E									X			E		N			12,303.33
3031	4982	C	E					DISC				X			E		N		N	221,243.59
3031	4982	C	E					DISC				X			E		N		N	59,639.48
3031	4982	C	E					DISC				X			E		N		N	512,201.74
3031	4982	C	E					DISC				X			E		N		N	2,216,215.54
3031	4982	C	E					DISC				X			E		N		N	40,286.36
3031	4982	C	E					DISC				X			E		N		N	455,844.70
Sub-Total, 3031																				6,130,965.70
3040	4802	C	B					DISC				X			E		N	1	N	2,254,586.42
3040	4802	C	B					DISC				X			E		N	1	N	5,361,965.63
3040	4802	C	B					DISC				X			E		N	1	N	1,016.00
3040	4802	C	B					DISC				X			E		N	1	N	855,517.29
3040	4802	C	B					DISC				X			E		N	1	N	30,676.52
3040	4802	C	E					DISC				X			E		N	1	N	-30,676.52
3040	4802	C	E					DISC				X			E		N	1	N	-2,254,586.42
3040	4802	C	E					DISC				X			E		N	1	N	-1,451,710.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-1,016.00
3040	4802	C	E					DISC				X			E		N	1	N	-264,917.66
3040	4902	C	E					DISC				X			E		N		N	-25,758,028.83
3040	4902	C	E					DISC				X			E		N		N	-3,551,060.42
3040	4902	C	E					DISC				X			E		N		N	-2,901,796.87
3040	4902	C	E					DISC				X			E		N		N	-12,516,649.23
3040	4902	C	E					DISC				X			E		N		N	-5,670,589.81
3040	4982	C	E					DISC				X			E		N		N	-221,243.59
3040	4982	C	E					DISC				X			E		N		N	-59,639.48
3040	4982	C	E					DISC				X			E		N		N	-512,201.74
3040	4982	C	E					DISC				X			E		N		N	-2,216,215.54
3040	4982	C	E					DISC				X			E		N		N	-40,286.36
3040	4982	C	E					DISC				X			E		N		N	-455,844.70
Sub-Total, 3040																			-49,402,701.61	
3081	4871	D	E									X			E		N			-1,761,351.57
3081	4971	D	E									X			E		N			-796,796.96
Sub-Total, 3081																			-2,558,148.53	
3090	4801	C	E												E		N	1		158,777.77
3090	4801	C	E												E		N	1		859,701.82
3090	4801	C	E												E		N	1		1,883,588.21
3090	4801	C	E												E		N	1		2,869,719.76
3090	4801	C	E												E		N	1		6,255,500.74
3090	4871	D	E												E		N			-1,761,351.57
3090	4881	C	E												E		N			11,082.28
3090	4881	C	E												E		N			542,278.44
3090	4881	C	E												E		N			59,337.38
3090	4881	C	E												E		N			1,652.21
3090	4901	C	E												E		N	1		116,929.46
3090	4901	D	E												E		N	1		-516,022.91
3090	4901	C	E												E		N	1		228,410.06
3090	4901	C	E												E		N	1		1,065,544.08
3090	4901	C	E												E		N	1		314,782.22
3090	4971	D	E												E		N			-796,796.96
3090	4981	C	E												E		N			5,720.88
3090	4981	C	E												E		N			5,204.64
3090	4981	C	E												E		N			656,025.75
3090	4981	C	E												E		N			42,611.43
3090	4981	C	E												E		N			12,303.33
Sub-Total, 3090																			12,014,999.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			12,014,999.02

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,254,586.42
4011	4802	C	B					DISC				X		E		N	1	N	-5,361,965.63
4011	4802	C	B					DISC				X		E		N	1	N	-1,016.00
4011	4802	C	B					DISC				X		E		N	1	N	-855,517.29
4011	4802	C	B					DISC				X		E		N	1	N	-30,676.52
4011	4802	C	E					DISC				X		E		N	1	N	30,676.52
4011	4802	C	E					DISC				X		E		N	1	N	2,254,586.42
4011	4802	C	E					DISC				X		E		N	1	N	1,451,710.30
4011	4802	C	E					DISC				X		E		N	1	N	1,016.00
4011	4802	C	E					DISC				X		E		N	1	N	264,917.66
4011	4902	C	E					DISC				X		E		N		N	25,758,028.83
4011	4902	C	E					DISC				X		E		N		N	3,551,060.42
4011	4902	C	E					DISC				X		E		N		N	2,901,796.87
4011	4902	C	E					DISC				X		E		N		N	12,516,649.23
4011	4902	C	E					DISC				X		E		N		N	5,670,589.81
4011	4982	C	E					DISC				X		E		N		N	221,243.59
4011	4982	C	E					DISC				X		E		N		N	59,639.48
4011	4982	C	E					DISC				X		E		N		N	512,201.74
4011	4982	C	E					DISC				X		E		N		N	2,216,215.54
4011	4982	C	E					DISC				X		E		N		N	40,286.36
4011	4982	C	E					DISC				X		E		N		N	455,844.70
Sub-Total, 4011																			49,402,701.61
4020, Disc: Total outlays, gross																			=====
																			49,402,701.61
4033	4972	D	E			X		DISC				X		E		N			-7,220,470.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-7,220,470.80
4052	4972	D	E			X		DISC				X		E		N			7,220,470.80
4060, Disc: Additional offsets against BA only (total)																			=====
																			7,220,470.80
4080, Disc: Outlays, net																			=====
																			42,182,230.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			42,182,230.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		985,259.71
1953	4650	C	E												E		N	1		985,259.71
Sub-Total, 1953																				1,970,519.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		293,298.20
3000	4801	C	B									X			E		N	1		2,149,751.44
3000	4801	C	B									X			E		N	1		861,103.90
3000	4801	C	B									X			E		N	1		1,702,551.68
3000	4801	C	B									X			E		N	1		609,096.23
3000	4901	C	B									X			E		N	1		58,880.86
3000	4901	C	B									X			E		N	1		89,668.58
3000	4901	C	B									X			E		N	1		424,772.21
3000	4901	C	B									X			E		N	1		4,551.27
3000	4901	C	B									X			E		N	1		55,945.02
Sub-Total, 3000																				6,249,619.39

3020, Obligated balance, start of year (net) =====
6,249,619.39

3031	4801	C	B									X			E		N	1		-293,298.20
3031	4801	C	B									X			E		N	1		-2,149,751.44
3031	4801	C	B									X			E		N	1		-861,103.90
3031	4801	C	B									X			E		N	1		-1,702,551.68
3031	4801	C	B									X			E		N	1		-609,096.23
3031	4801	C	E									X			E		N	1		671,688.70
3031	4801	C	E									X			E		N	1		266,426.80
3031	4801	C	E									X			E		N	1		2,107,002.59
3031	4801	C	E									X			E		N	1		609,096.23
3031	4801	C	E									X			E		N	1		997,236.80
3031	4802	C	B					DISC				X			E		N	1	N	-63,679.99
3031	4802	C	B					DISC				X			E		N	1	N	-1,780.00
3031	4802	C	B					DISC				X			E		N	1	N	-778.00
3031	4802	C	B					DISC				X			E		N	1	N	-2,636.00
3031	4802	C	E					DISC				X			E		N	1	N	63,679.99
3031	4802	C	E					DISC				X			E		N	1	N	1,780.00
3031	4802	C	E					DISC				X			E		N	1	N	2,636.00
3031	4802	C	E					DISC				X			E		N	1	N	778.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			310.90
3031	4881	C	E									X			E		N			122,870.62
3031	4881	C	E									X			E		N			687.65
3031	4901	C	B									X			E		N	1		-58,880.86
3031	4901	C	B									X			E		N	1		-89,668.58
3031	4901	C	B									X			E		N	1		-424,772.21
3031	4901	C	B									X			E		N	1		-4,551.27
3031	4901	C	B									X			E		N	1		-55,945.02
3031	4901	C	E									X			E		N	1		86,473.52
3031	4901	C	E									X			E		N	1		82,959.12
3031	4901	C	E									X			E		N	1		422,406.94
3031	4901	C	E									X			E		N	1		53,978.58
3031	4901	C	E									X			E		N	1		4,551.27
3031	4902	C	E					DISC				X			E		N		N	79,210.67
3031	4902	C	E					DISC				X			E		N		N	648,343.10
3031	4902	C	E					DISC				X			E		N		N	28,865.05
3031	4902	C	E					DISC				X			E		N		N	27,997.78
3031	4981	C	E									X			E		N			465.00
3031	4981	C	E									X			E		N			245.01
3031	4982	C	E					DISC				X			E		N		N	222,912.92
3031	4982	C	E					DISC				X			E		N		N	744.61
3031	4982	C	E					DISC				X			E		N		N	835.95
3031	4982	C	E					DISC				X			E		N		N	4,208.17
Sub-Total, 3031																				189,898.59
3040	4802	C	B					DISC				X			E		N	1	N	63,679.99
3040	4802	C	B					DISC				X			E		N	1	N	1,780.00
3040	4802	C	B					DISC				X			E		N	1	N	778.00
3040	4802	C	B					DISC				X			E		N	1	N	2,636.00
3040	4802	C	E					DISC				X			E		N	1	N	-63,679.99
3040	4802	C	E					DISC				X			E		N	1	N	-1,780.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,636.00
3040	4802	C	E					DISC				X			E		N	1	N	-778.00
3040	4902	C	E					DISC				X			E		N		N	-79,210.67
3040	4902	C	E					DISC				X			E		N		N	-648,343.10
3040	4902	C	E					DISC				X			E		N		N	-28,865.05
3040	4902	C	E					DISC				X			E		N		N	-27,997.78
3040	4982	C	E					DISC				X			E		N		N	-222,912.92
3040	4982	C	E					DISC				X			E		N		N	-744.61
3040	4982	C	E					DISC				X			E		N		N	-835.95
3040	4982	C	E					DISC				X			E		N		N	-4,208.17
Sub-Total, 3040																				-1,013,118.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-106,657.11
3081	4971	D	E									X		E		N			-15,023.64
Sub-Total, 3081																			-121,680.75
3090	4801	C	E											E		N	1		671,688.70
3090	4801	C	E											E		N	1		266,426.80
3090	4801	C	E											E		N	1		2,107,002.59
3090	4801	C	E											E		N	1		609,096.23
3090	4801	C	E											E		N	1		997,236.80
3090	4871	D	E											E		N			-106,657.11
3090	4881	C	E											E		N			310.90
3090	4881	C	E											E		N			122,870.62
3090	4881	C	E											E		N			687.65
3090	4901	C	E											E		N	1		86,473.52
3090	4901	C	E											E		N	1		82,959.12
3090	4901	C	E											E		N	1		422,406.94
3090	4901	C	E											E		N	1		53,978.58
3090	4901	C	E											E		N	1		4,551.27
3090	4971	D	E											E		N			-15,023.64
3090	4981	C	E											E		N			465.00
3090	4981	C	E											E		N			245.01
Sub-Total, 3090																			5,304,718.98
3100, Obligated balance, end of year (net)																			=====
																			5,304,718.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-63,679.99
4011	4802	C	B					DISC				X		E		N	1	N	-1,780.00
4011	4802	C	B					DISC				X		E		N	1	N	-778.00
4011	4802	C	B					DISC				X		E		N	1	N	-2,636.00
4011	4802	C	E					DISC				X		E		N	1	N	63,679.99
4011	4802	C	E					DISC				X		E		N	1	N	1,780.00
4011	4802	C	E					DISC				X		E		N	1	N	2,636.00
4011	4802	C	E					DISC				X		E		N	1	N	778.00
4011	4902	C	E					DISC				X		E		N		N	79,210.67
4011	4902	C	E					DISC				X		E		N		N	648,343.10
4011	4902	C	E					DISC				X		E		N		N	28,865.05
4011	4902	C	E					DISC				X		E		N		N	27,997.78
4011	4982	C	E					DISC				X		E		N		N	222,912.92
4011	4982	C	E					DISC				X		E		N		N	744.61
4011	4982	C	E					DISC				X		E		N		N	835.95
4011	4982	C	E					DISC				X		E		N		N	4,208.17
Sub-Total, 4011																			1,013,118.25

4020, Disc: Total outlays, gross =====
1,013,118.25

4033	4972	D	E			X		DISC				X		E		N			-5,929.68
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,929.68

4052	4972	D	E			X		DISC				X		E		N			5,929.68
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,929.68

4080, Disc: Outlays, net =====
1,007,188.57

4190, Outlays, net (disc. and mand.) =====
1,007,188.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,457,857.83
1953	4650	C	E												E		N	1		3,457,857.83
Sub-Total, 1953																				6,915,715.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,316,747.88
3000	4801	C	B									X			E		N	1		418,834.57
3000	4801	C	B									X			E		N	1		430,409.79
3000	4801	C	B									X			E		N	1		198,588.04
3000	4801	C	B									X			E		N	1		278,675.70
3000	4901	C	B									X			E		N	1		844.20
3000	4901	C	B									X			E		N	1		1,661.80
3000	4901	C	B									X			E		N	1		9,255.36
3000	4901	C	B									X			E		N	1		374,864.87
Sub-Total, 3000																				3,029,882.21

3020, Obligated balance, start of year (net) =====
3,029,882.21

3031	4801	C	B									X			E		N	1		-1,316,747.88
3031	4801	C	B									X			E		N	1		-418,834.57
3031	4801	C	B									X			E		N	1		-430,409.79
3031	4801	C	B									X			E		N	1		-198,588.04
3031	4801	C	B									X			E		N	1		-278,675.70
3031	4801	C	E									X			E		N	1		194,174.77
3031	4801	C	E									X			E		N	1		413,767.96
3031	4801	C	E									X			E		N	1		109,074.15
3031	4801	C	E									X			E		N	1		430,010.01
3031	4801	C	E									X			E		N	1		1,256,147.71
3031	4802	C	B					DISC				X			E		N	1	N	-868.00
3031	4802	C	E					DISC				X			E		N	1	N	868.00
3031	4881	C	E									X			E		N			113,595.40
3031	4881	C	E									X			E		N			4,680.32
3031	4881	C	E									X			E		N			2,840.61
3031	4901	C	B									X			E		N	1		-844.20
3031	4901	C	B									X			E		N	1		-1,661.80
3031	4901	C	B									X			E		N	1		-9,255.36
3031	4901	C	B									X			E		N	1		-374,864.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		409,794.75
3031	4901	C	E									X			E		N	1		681.92
3031	4901	C	E									X			E		N	1		65,058.13
3031	4901	C	E									X			E		N	1		1,661.80
3031	4902	C	E					DISC				X			E		N		N	3,784.13
3031	4902	C	E					DISC				X			E		N		N	4,413.27
3031	4902	C	E					DISC				X			E		N		N	399.78
3031	4902	C	E					DISC				X			E		N		N	28,121.37
3031	4902	C	E					DISC				X			E		N		N	2,254.77
3031	4981	C	E									X			E		N			162.28
3031	4982	C	E					DISC				X			E		N		N	448,227.28
3031	4982	C	E					DISC				X			E		N		N	44,470.31
Sub-Total, 3031																			503,438.51	
3040	4802	C	B					DISC				X			E		N	1	N	868.00
3040	4802	C	E					DISC				X			E		N	1	N	-868.00
3040	4902	C	E					DISC				X			E		N		N	-3,784.13
3040	4902	C	E					DISC				X			E		N		N	-4,413.27
3040	4902	C	E					DISC				X			E		N		N	-399.78
3040	4902	C	E					DISC				X			E		N		N	-28,121.37
3040	4902	C	E					DISC				X			E		N		N	-2,254.77
3040	4982	C	E					DISC				X			E		N		N	-448,227.28
3040	4982	C	E					DISC				X			E		N		N	-44,470.31
Sub-Total, 3040																			-531,670.91	
3081	4871	D	E									X			E		N			-50,904.49
3081	4971	D	E									X			E		N			-270.85
Sub-Total, 3081																			-51,175.34	
3090	4801	C	E												E		N	1		194,174.77
3090	4801	C	E												E		N	1		413,767.96
3090	4801	C	E												E		N	1		109,074.15
3090	4801	C	E												E		N	1		430,010.01
3090	4801	C	E												E		N	1		1,256,147.71
3090	4871	D	E												E		N			-50,904.49
3090	4881	C	E												E		N			113,595.40
3090	4881	C	E												E		N			4,680.32
3090	4881	C	E												E		N			2,840.61
3090	4901	C	E												E		N	1		409,794.75
3090	4901	C	E												E		N	1		681.92
3090	4901	C	E												E		N	1		65,058.13
3090	4901	C	E												E		N	1		1,661.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E												E	N			-270.85
3090	4981	C	E												E	N			162.28
Sub-Total, 3090																			2,950,474.47
3100, Obligated balance, end of year (net)																			=====
																			2,950,474.47

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-868.00
4011	4802	C	E					DISC				X		E		N	1	N	868.00
4011	4902	C	E					DISC				X		E		N		N	3,784.13
4011	4902	C	E					DISC				X		E		N		N	4,413.27
4011	4902	C	E					DISC				X		E		N		N	399.78
4011	4902	C	E					DISC				X		E		N		N	28,121.37
4011	4902	C	E					DISC				X		E		N		N	2,254.77
4011	4982	C	E					DISC				X		E		N		N	448,227.28
4011	4982	C	E					DISC				X		E		N		N	44,470.31
Sub-Total, 4011																			531,670.91
4020, Disc: Total outlays, gross																			=====
																			531,670.91
4033	4972	D	E			X		DISC				X		E		N			-2,820.28
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,820.28
4052	4972	D	E			X		DISC				X		E		N			2,820.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,820.28
4080, Disc: Outlays, net																			=====
																			528,850.63
4190, Outlays, net (disc. and mand.)																			=====
																			528,850.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,571,748.09
1953	4650	C	E												E		N	1		3,571,748.09
Sub-Total, 1953																				7,143,496.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1		776,645.46
3000	4801	C	B									X			E		N	1		231,573.78
3000	4801	C	B									X			E		N	1		767,895.42
3000	4801	C	B									X			E		N	1		95,749.65
3000	4801	C	B									X			E		N	1		459,574.84
3000	4901	C	B									X			E		N	1		9,206.15
3000	4901	C	B									X			E		N	1		6,088.24
3000	4901	C	B									X			E		N	1		185,958.25
3000	4901	C	B									X			E		N	1		9,292.11
Sub-Total, 3000																				2,541,983.90

3020, Obligated balance, start of year (net) =====
2,541,983.90

3031	4801	C	B									X			E		N	1		-776,645.46
3031	4801	C	B									X			E		N	1		-231,573.78
3031	4801	C	B									X			E		N	1		-767,895.42
3031	4801	C	B									X			E		N	1		-95,749.65
3031	4801	C	B									X			E		N	1		-459,574.84
3031	4801	C	E									X			E		N	1		767,895.42
3031	4801	C	E									X			E		N	1		761,807.03
3031	4801	C	E									X			E		N	1		227,264.73
3031	4801	C	E									X			E		N	1		95,749.65
3031	4801	C	E									X			E		N	1		459,574.84
3031	4802	C	B					DISC				X			E		N	1	N	-733.00
3031	4802	C	E					DISC				X			E		N	1	N	733.00
3031	4881	C	E									X			E		N			4,523.39
3031	4881	C	E									X			E		N			4,638.78
3031	4901	C	B									X			E		N	1		-9,206.15
3031	4901	C	B									X			E		N	1		-6,088.24
3031	4901	C	B									X			E		N	1		-185,958.25
3031	4901	C	B									X			E		N	1		-9,292.11
3031	4901	C	E									X			E		N	1		9,292.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		185,991.40
3031	4901	C	E									X			E		N	1		9,206.15
3031	4901	C	E									X			E		N	1		6,088.24
3031	4902	C	E					DISC				X			E		N		N	4,494.11
3031	4902	C	E					DISC				X			E		N		N	15,054.19
3031	4902	D	E					DISC				X			E		N		N	-260.00
Sub-Total, 3031																			9,336.14	
3040	4802	C	B					DISC				X			E		N	1	N	733.00
3040	4802	C	E					DISC				X			E		N	1	N	-733.00
3040	4902	C	E					DISC				X			E		N		N	-4,494.11
3040	4902	C	E					DISC				X			E		N		N	-15,054.19
3040	4902	D	E					DISC				X			E		N		N	260.00
Sub-Total, 3040																			-19,288.30	
3090	4801	C	E												E		N	1		767,895.42
3090	4801	C	E												E		N	1		761,807.03
3090	4801	C	E												E		N	1		227,264.73
3090	4801	C	E												E		N	1		95,749.65
3090	4801	C	E												E		N	1		459,574.84
3090	4881	C	E												E		N			4,523.39
3090	4881	C	E												E		N			4,638.78
3090	4901	C	E												E		N	1		9,292.11
3090	4901	C	E												E		N	1		185,991.40
3090	4901	C	E												E		N	1		9,206.15
3090	4901	C	E												E		N	1		6,088.24
Sub-Total, 3090																			2,532,031.74	
3100, Obligated balance, end of year (net)																			=====	
																			2,532,031.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-733.00
4011	4802	C	E					DISC				X			E		N	1	N	733.00
4011	4902	C	E					DISC				X			E		N		N	4,494.11
4011	4902	C	E					DISC				X			E		N		N	15,054.19
4011	4902	D	E					DISC				X			E		N		N	-260.00
Sub-Total, 4011																			19,288.30	
4020, Disc: Total outlays, gross																			=====	
																			19,288.30	
4033	4972	D	E			X		DISC				X			E		N			-72.75
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-72.75	
4052	4972	D	E			X		DISC				X			E		N			72.75
4060, Disc: Additional offsets against BA only (total)																			=====	
																			72.75	
4080, Disc: Outlays, net																			=====	
																			19,215.55	
4190, Outlays, net (disc. and mand.)																			=====	
																			19,215.55	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,032,872.08
1953	4650	C	E												E		N	1		4,032,872.08
Sub-Total, 1953																				8,065,744.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		25,673.55
3000	4801	C	B									X			E		N	1		64,194.28
3000	4801	C	B									X			E		N	1		212,979.88
3000	4801	C	B									X			E		N	1		486,286.09
3000	4801	C	B									X			E		N	1		130,140.52
3000	4901	C	B									X			E		N	1		1,506.11
Sub-Total, 3000																				920,780.43

3020, Obligated balance, start of year (net) =====
920,780.43

3031	4801	C	B									X			E		N	1		-25,673.55
3031	4801	C	B									X			E		N	1		-64,194.28
3031	4801	C	B									X			E		N	1		-212,979.88
3031	4801	C	B									X			E		N	1		-486,286.09
3031	4801	C	B									X			E		N	1		-130,140.52
3031	4801	C	E									X			E		N	1		64,194.28
3031	4801	C	E									X			E		N	1		212,979.88
3031	4801	C	E									X			E		N	1		486,286.09
3031	4801	C	E									X			E		N	1		130,208.80
3031	4801	C	E									X			E		N	1		19,350.21
3031	4802	C	B					DISC				X			E		N	1	N	-998.00
3031	4802	C	B					DISC				X			E		N	1	N	-6,108.60
3031	4802	C	E					DISC				X			E		N	1	N	6,108.60
3031	4802	C	E					DISC				X			E		N	1	N	998.00
3031	4881	C	E									X			E		N			6,323.34
3031	4901	C	B									X			E		N	1		-1,506.11
3031	4901	C	E									X			E		N	1		1,506.11
3031	4902	D	E					DISC				X			E		N		N	-68.28
3031	4902	C	E					DISC				X			E		N		N	6,323.34
Sub-Total, 3031																				6,323.34

3040	4802	C	B					DISC				X			E		N	1	N	998.00
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	6,108.60
3040	4802	C	E					DISC				X			E		N	1	N	-6,108.60
3040	4802	C	E					DISC				X			E		N	1	N	-998.00
3040	4902	D	E					DISC				X			E		N		N	68.28
3040	4902	C	E					DISC				X			E		N		N	-6,323.34
Sub-Total, 3040																				-6,255.06
3090	4801	C	E												E		N	1		64,194.28
3090	4801	C	E												E		N	1		212,979.88
3090	4801	C	E												E		N	1		486,286.09
3090	4801	C	E												E		N	1		130,208.80
3090	4801	C	E												E		N	1		19,350.21
3090	4881	C	E												E		N			6,323.34
3090	4901	C	E												E		N	1		1,506.11
Sub-Total, 3090																				920,848.71
3100, Obligated balance, end of year (net)																				=====
																				920,848.71

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-998.00
4011	4802	C	B					DISC				X			E		N	1	N	-6,108.60
4011	4802	C	E					DISC				X			E		N	1	N	6,108.60
4011	4802	C	E					DISC				X			E		N	1	N	998.00
4011	4902	D	E					DISC				X			E		N		N	-68.28
4011	4902	C	E					DISC				X			E		N		N	6,323.34
Sub-Total, 4011																				6,255.06
4020, Disc: Total outlays, gross																				=====
																				6,255.06
4033	4972	D	E			X		DISC				X			E		N			-837.25
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-837.25
4052	4972	D	E			X		DISC				X			E		N			837.25
4060, Disc: Additional offsets against BA only (total)																				=====
																				837.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-741,241.05
0900	4801	C	E									X			U		N	2		166,120.75
0900	4801	C	E									X			U		N	2		84,547.13
0900	4881	C	E									X			U		N			5,178.59
0900	4901	C	B									X			U		N	2		-13,574.01
0900	4901	C	E									X			U		N	2		6,072,281.73
0900	4901	C	E									X			U		N	2		27,482.40
0900	4901	C	E									X			U		N	2		13,317.04
0900	4902	C	E					MAND	NEW			X			U		N		N	417,331.36
0900	4902	C	E					MAND	BAL			X			U		N		N	663,360.16
0900	4902	D	E					DISC	BAL			X			U		N		N	-247,980.90
0900	4982	C	E					MAND	BAL			X			U		N		N	599,538.18
Sub-Total, 0900																			7,046,361.38	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,827,096.79
1000	4801	C	B									X			U		N	2		-741,241.05
1000	4901	C	B									X			U		N	2		-13,574.01
Sub-Total, 1000																			6,072,281.73	
1021	4971	D	E									X			U		N			658.30
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,072,940.03	
1201	4114	D	E	P				MAND				X			U		N	2		46,077,997.92
1221	4170	D	E	P				MAND	16	0000		X			U		N			6,072,281.73
1260, BA: Mand: Appropriations (total)																			=====	
																			52,150,279.65	
1800	4972	D	E			X		MAND				X			U		N			598,053.22
1850, BA: Mand: Spending auth: Total																			=====	
																			598,053.22	
1900, Budget authority total (disc. and mand.)																			=====	
																			52,748,332.87	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			58,821,272.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-48,713,382.79
1941	4510	C	E		A										U		N		-3,575,521.59
1941	4610	D	E		A										U		N		557,912.86
1941	4700	C	E		A										U		N		-43,920.00
Sub-Total, 1941																			-51,774,911.52

Change in Obl Bal

3000	4801	C	B									X			U		N	2	741,241.05
3000	4901	C	B									X			U		N	2	13,574.01
Sub-Total, 3000																			754,815.06

3020, Obligated balance, start of year (net)

=====
 754,815.06

3030	4801	C	B									X			U		N	2	-741,241.05	
3030	4801	C	E									X			U		N	2	166,120.75	
3030	4801	C	E									X			U		N	2	84,547.13	
3030	4881	C	E									X			U		N		5,178.59	
3030	4901	C	B									X			U		N	2	-13,574.01	
3030	4901	C	E									X			U		N	2	6,072,281.73	
3030	4901	C	E									X			U		N	2	27,482.40	
3030	4901	C	E									X			U		N	2	13,317.04	
3030	4902	C	E					MAND	NEW			X			U		N		N	417,331.36
3030	4902	C	E					MAND	BAL			X			U		N		N	663,360.16
3030	4902	D	E					DISC	BAL			X			U		N		N	-247,980.90
3030	4982	C	E					MAND	BAL			X			U		N		N	599,538.18
Sub-Total, 3030																			7,046,361.38	

3040	4902	C	E					MAND	NEW			X			U		N		N	-417,331.36
3040	4902	C	E					MAND	BAL			X			U		N		N	-663,360.16
3040	4902	D	E					DISC	BAL			X			U		N		N	247,980.90
3040	4982	C	E					MAND	BAL			X			U		N		N	-599,538.18
Sub-Total, 3040																			-1,432,248.80	

3080	4971	D	E									X			U		N			-658.30
3090	4801	C	E												U		N	2	166,120.75	
3090	4801	C	E												U		N	2	84,547.13	
3090	4881	C	E												U		N		5,178.59	
3090	4901	C	E												U		N	2	6,072,281.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	2		27,482.40
3090	4901	C	E												U	N	2		13,317.04
3090	4971	D	E												U	N			-658.30
Sub-Total, 3090																			6,368,269.34
3100, Obligated balance, end of year (net)																			=====
																			6,368,269.34

BA & O, Net

4011	4902	D	E					DISC	BAL			X			U	N	N		-247,980.90
4020, Disc: Total outlays, gross																			=====
																			-247,980.90
4080, Disc: Outlays, net																			=====
																			-247,980.90
4090, Mand: Budget authority, gross																			=====
																			52,748,332.87
4100	4902	C	E					MAND	NEW			X			U	N	N		417,331.36
4101	4902	C	E					MAND	BAL			X			U	N	N		663,360.16
4101	4982	C	E					MAND	BAL			X			U	N	N		599,538.18
Sub-Total, 4101																			1,262,898.34
4110	4902	C	E					MAND	NEW			X			U	N	N		417,331.36
4110	4902	C	E					MAND	BAL			X			U	N	N		663,360.16
4110	4982	C	E					MAND	BAL			X			U	N	N		599,538.18
Sub-Total, 4110																			1,680,229.70
4123	4972	D	E				X	MAND				X			U	N			-598,053.22
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-598,053.22
4160, Mand: Budget authority, net																			=====
																			52,150,279.65
4170, Mand: Outlays, net																			=====
																			1,082,176.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180	Budget authority, net (disc. and mand.)																			=====
																				52,150,279.65
4190	Outlays, net (disc. and mand.)																			=====
																				834,195.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					389,195,779.52
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					13,278,013.25		
1021, Unob Bal: Recov of prior year unpaid obligations																					107,697.17		
1050, Unob Bal: Unobligated balance (total)																					=====	13,385,710.42	
1100, BA: Disc: Appropriation																						491,382,000.00	
1121, BA: Disc: Approps transferred from other accounts																						31,829,188.00	
1160, BA: Disc: Appropriation (total)																						=====	523,211,188.00
1201, BA: Mand: Appropriation (special fund)																						46,077,997.92	
1221, BA: Mand: Approps transferred from other accounts																						6,072,281.73	
1260, BA: Mand: Appropriations (total)																						=====	52,150,279.65
1700, BA: Disc: Spending auth: Collected																						15,773,778.56	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						2,800,000.00	
1750, BA: Disc: Spending auth: Total																						=====	18,573,778.56
1800, BA: Mand: Spending auth: Collected																						598,053.22	
1850, BA: Mand: Spending auth: Total																						=====	598,053.22
1900, Budget authority total (disc. and mand.)																						=====	594,533,299.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				607,919,009.85
1940, Unob Bal: Memo: Unob bal expiring																				-193,612,320.81
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-51,774,911.52
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				34,154,716.08
Change in Obl Bal																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				72,762,001.52
3020, Obligated balance, start of year (net)																				=====
																				72,762,001.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																				389,195,779.52
3031, Ob Bal: Obligations incurred: Expired accounts																				6,839,962.28
3040, Ob Bal: Outlays (gross)																				-369,823,287.22
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-2,800,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-107,697.17
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-2,731,004.62
3090, Ob Bal: EOY: Unpaid obligations (gross)																				96,135,754.31
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-2,800,000.00
3100, Obligated balance, end of year (net)																				=====
																				93,335,754.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 541,784,966.56
4010																				321,855,387.94
4011																				38,833,626.49
4020																				===== 360,689,014.43
4030																				-8,179,998.00
4033																				-14,823,911.32
4040																				===== -23,003,909.32
4050																				-2,800,000.00
4052																				7,230,130.76
4060																				===== 4,430,130.76
4070																				===== 523,211,188.00
4080																				===== 337,685,105.11
4090																				===== 52,748,332.87
4100																				417,331.36
4101																				1,262,898.34
4110																				===== 1,680,229.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-598,053.22
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-598,053.22
4160, Mand: Budget authority, net																				=====
																				52,150,279.65
4170, Mand: Outlays, net																				=====
																				1,082,176.48
4180, Budget authority, net (disc. and mand.)																				=====
																				575,361,467.65
4190, Outlays, net (disc. and mand.)																				=====
																				338,767,281.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,403,162.61
0900	4801	D	E									X			U		N	1		-2,353,245.41
0900	4801	C	E									X			U		N	1		15,425,896.22
0900	4801	C	E									X			U		N	1		4,894,349.56
0900	4901	C	B									X			U		N	1		-92,373,293.81
0900	4901	C	E									X			U		N	1		3,547,297.18
0900	4901	C	E									X			U		N	1		116,049,522.37
0900	4901	D	E									X			U		N	1		-25,148.86
0900	4902	C	E					MAND	BAL			X			U		N		N	1,076,197,071.04
0900	4902	C	E					MAND	NEW			X			U		N		N	2,056,463,422.24
0900	4902	C	E					MAND	BAL			X			U		N		N	1,313,221,535.34
0900	4902	C	E					MAND	NEW			X			U		N		N	6,040,386.91
0900	4902	C	E					MAND	NEW			X			U		N		N	9,215,402.37
0900	4982	C	E					MAND	BAL			X			U		N		N	557.85
Sub-Total, 0900																			4,496,900,590.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		636,656,518.72
1000	4222	D	B				X	MAND				X			U		N	1		17,786.00
1000	4251	D	B			F		MAND				X			U		N	1		181,558.04
1000	4801	C	B									X			U		N	1		-9,403,162.61
1000	4901	C	B									X			U		N	1		-92,373,293.81
Sub-Total, 1000																			535,079,406.34	
1021	4971	D	E									X			U		N			665.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			535,080,072.10	
1200	4119	D	E	P				MAND				X			U		N	1		187,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			187,000,000.00	
1800	4222	D	B			X		MAND				X			U		N	1		-17,786.00
1800	4252	D	E			X		MAND				X			U		N			5,022,419,685.34
1800	4273	D	E					MAND				X			U		N	1	N	83,818,828.32
1800	4972	D	E			X		MAND				X			U		N			6,273.48
Sub-Total, 1800																			5,106,227,001.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4221	D	E			E		MAND				X		U		N	1		3,172,159,406.00
1801	4251	D	B			F		MAND				X		U		N	1		-181,558.04
1801	4251	C	E			F		MAND				X		U		N	1		-2,360,764,400.41
Sub-Total, 1801																			811,213,447.55
1850, BA: Mand: Spending auth: Total																			=====
																			5,917,440,448.69
1900, Budget authority total (disc. and mand.)																			=====
																			6,104,440,448.69
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,639,520,520.79
1941	4450	C	E											U		N			-58,102,214.34
1941	4510	D	E		A									U		N			187,000,000.00
1941	4610	D	E		A									U		N			3,672,504,528.92
1941	4620	C	E		A									U		N			-83,818,828.32
1941	4700	C	E		A									U		N			-14,934,659.77
Sub-Total, 1941																			3,702,648,826.49

Change in Obl Bal

3000	4801	C	B									X		U		N	1		9,403,162.61
3000	4901	C	B									X		U		N	1		92,373,293.81
Sub-Total, 3000																			101,776,456.42
3010	4251	D	B			F		MAND				X		U		N	1		-181,558.04
3020, Obligated balance, start of year (net)																			=====
																			101,594,898.38
3030	4801	C	B									X		U		N	1		-9,403,162.61
3030	4801	D	E									X		U		N	1		-2,353,245.41
3030	4801	C	E									X		U		N	1		15,425,896.22
3030	4801	C	E									X		U		N	1		4,894,349.56
3030	4901	C	B									X		U		N	1		-92,373,293.81
3030	4901	C	E									X		U		N	1		3,547,297.18
3030	4901	C	E									X		U		N	1		116,049,522.37
3030	4901	D	E									X		U		N	1		-25,148.86
3030	4902	C	E					MAND	BAL			X		U		N		N	1,076,197,071.04
3030	4902	C	E					MAND	NEW			X		U		N		N	2,056,463,422.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL				X		U		N	N		1,313,221,535.34
3030	4902	C	E					MAND	NEW				X		U		N	N		6,040,386.91
3030	4902	C	E					MAND	NEW				X		U		N	N		9,215,402.37
3030	4982	C	E					MAND	BAL				X		U		N	N		557.85
Sub-Total, 3030																				4,496,900,590.39
3040	4902	C	E					MAND	BAL				X		U		N	N		-1,076,197,071.04
3040	4902	C	E					MAND	NEW				X		U		N	N		-2,056,463,422.24
3040	4902	C	E					MAND	BAL				X		U		N	N		-1,313,221,535.34
3040	4902	C	E					MAND	NEW				X		U		N	N		-6,040,386.91
3040	4902	C	E					MAND	NEW				X		U		N	N		-9,215,402.37
3040	4982	C	E					MAND	BAL				X		U		N	N		-557.85
Sub-Total, 3040																				-4,461,138,375.75
3050	4221	D	E			E		MAND					X		U		N	1		-3,172,159,406.00
3050	4251	D	B			F		MAND					X		U		N	1		181,558.04
3050	4251	C	E			F		MAND					X		U		N	1		2,360,764,400.41
Sub-Total, 3050																				-811,213,447.55
3080	4971	D	E										X		U		N			-665.76
3090	4801	D	E												U		N	1		-2,353,245.41
3090	4801	C	E												U		N	1		15,425,896.22
3090	4801	C	E												U		N	1		4,894,349.56
3090	4901	C	E												U		N	1		3,547,297.18
3090	4901	C	E												U		N	1		116,049,522.37
3090	4901	D	E												U		N	1		-25,148.86
3090	4971	D	E												U		N			-665.76
Sub-Total, 3090																				137,538,005.30
3091	4221	D	E			E		MAND							U		N	1		-3,172,159,406.00
3091	4251	C	E			F		MAND							U		N	1		2,360,764,400.41
Sub-Total, 3091																				-811,395,005.59
3100, Obligated balance, end of year (net)																				=====
																				-673,857,000.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				6,104,440,448.69
4100	4902	C	E					MAND	NEW			X			U		N	N		2,056,463,422.24
4100	4902	C	E					MAND	NEW			X			U		N	N		6,040,386.91
4100	4902	C	E					MAND	NEW			X			U		N	N		9,215,402.37
Sub-Total, 4100																			2,071,719,211.52	
4101	4902	C	E					MAND	BAL			X			U		N	N		1,076,197,071.04
4101	4902	C	E					MAND	BAL			X			U		N	N		1,313,221,535.34
4101	4982	C	E					MAND	BAL			X			U		N	N		557.85
Sub-Total, 4101																			2,389,419,164.23	
4110	4902	C	E					MAND	BAL			X			U		N	N		1,076,197,071.04
4110	4902	C	E					MAND	NEW			X			U		N	N		2,056,463,422.24
4110	4902	C	E					MAND	BAL			X			U		N	N		1,313,221,535.34
4110	4902	C	E					MAND	NEW			X			U		N	N		6,040,386.91
4110	4902	C	E					MAND	NEW			X			U		N	N		9,215,402.37
4110	4982	C	E					MAND	BAL			X			U		N	N		557.85
Sub-Total, 4110																			4,461,138,375.75	
4121	4273	D	E					MAND				X			U		N	1	N	-83,818,828.32
4123	4222	D	B			X		MAND				X			U		N	1		17,786.00
4123	4252	D	E			X		MAND				X			U		N			-5,022,419,685.34
4123	4972	D	E			X		MAND				X			U		N			-6,273.48
Sub-Total, 4123																			-5,022,408,172.82	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-5,106,227,001.14
4140	4221	D	E			E		MAND				X			U		N	1		-3,172,159,406.00
4140	4251	D	B			F		MAND				X			U		N	1		181,558.04
4140	4251	C	E			F		MAND				X			U		N	1		2,360,764,400.41
Sub-Total, 4140																			-811,213,447.55	
4150, Mand: Additional offsets against BA only (total)																			=====	
																				-811,213,447.55
4160, Mand: Budget authority, net																			=====	
																				187,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
-645,088,625.39																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
187,000,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-645,088,625.39																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,496,900,590.39
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					535,079,406.34
1021, Unob Bal: Recov of prior year unpaid obligations																					665.76
1050, Unob Bal: Unobligated balance (total)																					=====
																					535,080,072.10
1200, BA: Mand: Appropriation																					187,000,000.00
1260, BA: Mand: Appropriations (total)																					=====
																					187,000,000.00
1800, BA: Mand: Spending auth: Collected																					5,106,227,001.14
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					811,213,447.55
1850, BA: Mand: Spending auth: Total																					=====
																					5,917,440,448.69
1900, Budget authority total (disc. and mand.)																					=====
																					6,104,440,448.69
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					6,639,520,520.79
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					3,702,648,826.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					101,776,456.42
3010																					-181,558.04
3020																					=====
																					101,594,898.38
3030																					4,496,900,590.39
3040																					-4,461,138,375.75
3050																					-811,213,447.55
3080																					-665.76
3090																					137,538,005.30
3091																					-811,395,005.59
3100																					=====
																					-673,857,000.29

BA & O, Net

4090																					=====
																					6,104,440,448.69
4100																					2,071,719,211.52
4101																					2,389,419,164.23
4110																					4,461,138,375.75
4121																					-83,818,828.32
4123																					-5,022,408,172.82
4130																					=====
																					-5,106,227,001.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140																				-811,213,447.55
4150																				=====
																				-811,213,447.55
4160																				=====
																				187,000,000.00
4170																				=====
																				-645,088,625.39
4180																				=====
																				187,000,000.00
4190																				=====
																				-645,088,625.39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-31,106,172.41
0900	4901	D	E									X			U		N	1		-21,490,989.57
0900	4901	C	E									X			U		N	1		717,350,111.39
0900	4902	D	E					MAND	NEW			X			U		N		N	-648,470,149.44
0900	4902	C	E					MAND	NEW			X			U		N		N	1,265,693,437.15
0900	4902	C	E					MAND	BAL			X			U		N		N	149,467,351.75
Sub-Total, 0900																			1,431,443,588.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		193,828,266.30	
1000	4901	C	B									X			U		N	1		-31,106,172.41	
Sub-Total, 1000																					162,722,093.89
1050, Unob Bal: Unobligated balance (total)																			=====		
																			162,722,093.89		
1200	4119	D	E	P				MAND				X			U		N	1		842,000,000.00	
1260, BA: Mand: Appropriations (total)																			=====		
																			842,000,000.00		
1800	4273	D	E					MAND				X			U		N	1	N	46,216.54	
1801	4283	D	E					MAND				X			U		N	1		2,852.28	
1850, BA: Mand: Spending auth: Total																			=====		
																			49,068.82		
1900, Budget authority total (disc. and mand.)																			=====		
																			842,049,068.82		
1930, Total budgetary resources avail (disc. and mand.)																			=====		
																			1,004,771,162.71		
1941	4450	C	E												U		N			-49,068.82	
1941	4510	C	E		A										U		N			-64,000,000.00	
1941	4610	D	E		A										U		N			653,443,588.87	
1941	4620	C	E		A										U		N			-162,722,093.89	
Sub-Total, 1941																			426,672,426.16		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U			N	1	31,106,172.41
3020, Obligated balance, start of year (net)																			=====
																			31,106,172.41
3030	4901	C	B									X		U			N	1	-31,106,172.41
3030	4901	D	E									X		U			N	1	-21,490,989.57
3030	4901	C	E									X		U			N	1	717,350,111.39
3030	4902	D	E					MAND	NEW			X		U			N	N	-648,470,149.44
3030	4902	C	E					MAND	NEW			X		U			N	N	1,265,693,437.15
3030	4902	C	E					MAND	BAL			X		U			N	N	149,467,351.75
Sub-Total, 3030																			1,431,443,588.87
3040	4902	D	E					MAND	NEW			X		U			N	N	648,470,149.44
3040	4902	C	E					MAND	NEW			X		U			N	N	-1,265,693,437.15
3040	4902	C	E					MAND	BAL			X		U			N	N	-149,467,351.75
Sub-Total, 3040																			-766,690,639.46
3050	4283	D	E					MAND				X		U			N	1	-2,852.28
3090	4901	D	E											U			N	1	-21,490,989.57
3090	4901	C	E											U			N	1	717,350,111.39
Sub-Total, 3090																			695,859,121.82
3091	4283	D	E					MAND						U			N	1	-2,852.28
3100, Obligated balance, end of year (net)																			=====
																			695,856,269.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				842,049,068.82
4100	4902	D	E					MAND	NEW			X			U		N	N		-648,470,149.44
4100	4902	C	E					MAND	NEW			X			U		N	N		1,265,693,437.15
Sub-Total, 4100																				617,223,287.71
4101	4902	C	E					MAND	BAL			X			U		N	N		149,467,351.75
4110	4902	D	E					MAND	NEW			X			U		N	N		-648,470,149.44
4110	4902	C	E					MAND	NEW			X			U		N	N		1,265,693,437.15
4110	4902	C	E					MAND	BAL			X			U		N	N		149,467,351.75
Sub-Total, 4110																				766,690,639.46
4121	4273	D	E					MAND				X			U		N	1	N	-46,216.54
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-46,216.54
4140	4283	D	E					MAND				X			U		N	1		-2,852.28
4150, Mand: Additional offsets against BA only (total)																				=====
																				-2,852.28
4160, Mand: Budget authority, net																				=====
																				842,000,000.00
4170, Mand: Outlays, net																				=====
																				766,644,422.92
4180, Budget authority, net (disc. and mand.)																				=====
																				842,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				766,644,422.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Memo Entries																				
5000	1610	D	B									X			U		N			192,823,000.00
5001	1610	C	E												U		N			-362,412,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				=====
																				842,000,000.00
4170, Mand: Outlays, net																				=====
																				766,644,422.92
4180, Budget authority, net (disc. and mand.)																				=====
																				842,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				766,644,422.92

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	192,823,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	-362,412,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-12,110.08
0900	4801	C	B									X			U		N	1		-18,623,921.55
0900	4801	C	E									X			U		N	1		49,470.82
0900	4801	C	E									X			U		N	1		20,791,998.77
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-9,347.82
0900	4802	C	E					MAND	NEW			X			U		N	1	N	914,312.76
0900	4802	C	E					MAND	BAL			X			U		N	1	N	9,347.82
0900	4881	C	E									X			U		N			5,768.92
0900	4901	C	B									X			U		N	1		-61,618.27
0900	4901	C	B									X			U		N	1		-5,294,235.68
0900	4901	C	E									X			U		N	1		7,706,359.32
0900	4901	C	E									X			U		N	1		30,861.29
0900	4902	C	E					MAND	NEW			X			U		N		N	56,172,067.38
0900	4902	C	E					MAND	NEW			X			U		N		N	384,014.05
0900	4902	C	E					MAND	BAL			X			U		N		N	109,097.18
0900	4902	C	E					MAND	BAL			X			U		N		N	187,559.63
0900	4902	C	E					MAND	BAL			X			U		N		N	12,889,321.73
0900	4981	C	E									X			U		N			171.69
0900	4982	C	E					MAND	BAL			X			U		N		N	1,357.71
0900	4982	C	E					MAND	BAL			X			U		N		N	46,556.25
Sub-Total, 0900																			75,297,031.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		28,501,204.86
1000	4801	C	B									X			U		N	1		-12,110.08
1000	4801	C	B									X			U		N	1		-18,623,921.55
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-9,347.82
1000	4901	C	B									X			U		N	1		-61,618.27
1000	4901	C	B									X			U		N	1		-5,294,235.68
Sub-Total, 1000																			4,499,971.46	
1021	4871	D	E									X			U		N			24.00
1021	4971	D	E									X			U		N			11,527.54
Sub-Total, 1021																			11,551.54	

1050, Unob Bal: Unobligated balance (total) =====
4,511,523.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X		U		N	1		137,178,527.00
1221	4170	D	E	P				MAND		16	0000	X		U		N			4,499,971.00
1235	4395	D	E	P				MAND				X		U		N			48,629,620.00
1260, BA: Mand: Appropriations (total)																			=====
																			190,308,118.00
1800	4972	D	E			X		MAND				X		U		N			48,694.67
1850, BA: Mand: Spending auth: Total																			=====
																			48,694.67
1900, Budget authority total (disc. and mand.)																			=====
																			190,356,812.67
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			194,868,335.67
1941	4450	C	E											U		N			-12,052,763.54
1941	4510	C	E		A									U		N			-17,490,030.46
1941	4610	C	E		A									U		N			-65,740,085.72
1941	4700	C	E		A									U		N			-24,288,424.03
Sub-Total, 1941																			-119,571,303.75

Change in Obl Bal

3000	4801	C	B									X		U		N	1		12,110.08
3000	4801	C	B									X		U		N	1		18,623,921.55
3000	4901	C	B									X		U		N	1		61,618.27
3000	4901	C	B									X		U		N	1		5,294,235.68
Sub-Total, 3000																			23,991,885.58
3020, Obligated balance, start of year (net)																			=====
																			23,991,885.58
3030	4801	C	B									X		U		N	1		-12,110.08
3030	4801	C	B									X		U		N	1		-18,623,921.55
3030	4801	C	E									X		U		N	1		49,470.82
3030	4801	C	E									X		U		N	1		20,791,998.77
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-9,347.82
3030	4802	C	E					MAND	NEW			X		U		N	1	N	914,312.76
3030	4802	C	E					MAND	BAL			X		U		N	1	N	9,347.82
3030	4881	C	E									X		U		N			5,768.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-61,618.27
3030	4901	C	B									X			U		N	1		-5,294,235.68
3030	4901	C	E									X			U		N	1		7,706,359.32
3030	4901	C	E									X			U		N	1		30,861.29
3030	4902	C	E					MAND	NEW			X			U		N		N	56,172,067.38
3030	4902	C	E					MAND	NEW			X			U		N		N	384,014.05
3030	4902	C	E					MAND	BAL			X			U		N		N	109,097.18
3030	4902	C	E					MAND	BAL			X			U		N		N	187,559.63
3030	4902	C	E					MAND	BAL			X			U		N		N	12,889,321.73
3030	4981	C	E									X			U		N			171.69
3030	4982	C	E					MAND	BAL			X			U		N		N	1,357.71
3030	4982	C	E					MAND	BAL			X			U		N		N	46,556.25
Sub-Total, 3030																			75,297,031.92	
3040	4802	C	B					MAND	BAL			X			U		N	1	N	9,347.82
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-914,312.76
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-9,347.82
3040	4902	C	E					MAND	NEW			X			U		N		N	-56,172,067.38
3040	4902	C	E					MAND	NEW			X			U		N		N	-384,014.05
3040	4902	C	E					MAND	BAL			X			U		N		N	-109,097.18
3040	4902	C	E					MAND	BAL			X			U		N		N	-187,559.63
3040	4902	C	E					MAND	BAL			X			U		N		N	-12,889,321.73
3040	4982	C	E					MAND	BAL			X			U		N		N	-1,357.71
3040	4982	C	E					MAND	BAL			X			U		N		N	-46,556.25
Sub-Total, 3040																			-70,704,286.69	
3080	4871	D	E									X			U		N			-24.00
3080	4971	D	E									X			U		N			-11,527.54
Sub-Total, 3080																			-11,551.54	
3090	4801	C	E												U		N	1		49,470.82
3090	4801	C	E												U		N	1		20,791,998.77
3090	4871	D	E												U		N			-24.00
3090	4881	C	E												U		N			5,768.92
3090	4901	C	E												U		N	1		7,706,359.32
3090	4901	C	E												U		N	1		30,861.29
3090	4971	D	E												U		N			-11,527.54
3090	4981	C	E												U		N			171.69
Sub-Total, 3090																			28,573,079.27	
3100, Obligated balance, end of year (net)																			=====	
																			28,573,079.27	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
190,356,812.67

4100	4802	C	E					MAND	NEW			X		U		N	1	N	914,312.76
4100	4902	C	E					MAND	NEW			X		U		N		N	56,172,067.38
4100	4902	C	E					MAND	NEW			X		U		N		N	384,014.05
Sub-Total, 4100																			57,470,394.19

4101	4802	C	B					MAND	BAL			X		U		N	1	N	-9,347.82
4101	4802	C	E					MAND	BAL			X		U		N	1	N	9,347.82
4101	4902	C	E					MAND	BAL			X		U		N		N	109,097.18
4101	4902	C	E					MAND	BAL			X		U		N		N	187,559.63
4101	4902	C	E					MAND	BAL			X		U		N		N	12,889,321.73
4101	4982	C	E					MAND	BAL			X		U		N		N	1,357.71
4101	4982	C	E					MAND	BAL			X		U		N		N	46,556.25
Sub-Total, 4101																			13,233,892.50

4110	4802	C	B					MAND	BAL			X		U		N	1	N	-9,347.82
4110	4802	C	E					MAND	NEW			X		U		N	1	N	914,312.76
4110	4802	C	E					MAND	BAL			X		U		N	1	N	9,347.82
4110	4902	C	E					MAND	NEW			X		U		N		N	56,172,067.38
4110	4902	C	E					MAND	NEW			X		U		N		N	384,014.05
4110	4902	C	E					MAND	BAL			X		U		N		N	109,097.18
4110	4902	C	E					MAND	BAL			X		U		N		N	187,559.63
4110	4902	C	E					MAND	BAL			X		U		N		N	12,889,321.73
4110	4982	C	E					MAND	BAL			X		U		N		N	1,357.71
4110	4982	C	E					MAND	BAL			X		U		N		N	46,556.25
Sub-Total, 4110																			70,704,286.69

4123	4972	D	E			X		MAND				X		U		N			-48,694.67
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-48,694.67

4160, Mand: Budget authority, net =====
190,308,118.00

4170, Mand: Outlays, net =====
70,655,592.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				
=====																				
190,308,118.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
70,655,592.02																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					75,297,031.92
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,499,971.46
1021, Unob Bal: Recov of prior year unpaid obligations																					11,551.54
1050, Unob Bal: Unobligated balance (total)																					4,511,523.00
1200, BA: Mand: Appropriation																					137,178,527.00
1221, BA: Mand: Approps transferred from other accounts																					4,499,971.00
1235, BA: Mand: Appropriations precluded from obligation																					48,629,620.00
1260, BA: Mand: Appropriations (total)																					190,308,118.00
1800, BA: Mand: Spending auth: Collected																					48,694.67
1850, BA: Mand: Spending auth: Total																					48,694.67
1900, Budget authority total (disc. and mand.)																					190,356,812.67
1930, Total budgetary resources avail (disc. and mand.)																					194,868,335.67
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-119,571,303.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				23,991,885.58
3020																				
3020, Obligated balance, start of year (net)																				=====
																				23,991,885.58
3030																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				75,297,031.92
3040																				
3040, Ob Bal: Outlays(gross)																				-70,704,286.69
3080																				
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-11,551.54
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				28,573,079.27
3100																				
3100, Obligated balance, end of year (net)																				=====
																				28,573,079.27

BA & O, Net

4090																				
4090, Mand: Budget authority, gross																				=====
																				190,356,812.67
4100																				
4100, Mand: Outlays from new authority																				57,470,394.19
4101																				
4101, Mand: Outlays from balances																				13,233,892.50
4110																				
4110, Mand: Total outlays, gross																				70,704,286.69
4123																				
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-48,694.67
4130																				
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-48,694.67
4160																				
4160, Mand: Budget authority, net																				=====
																				190,308,118.00
4170																				
4170, Mand: Outlays, net																				=====
																				70,655,592.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			190,308,118.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			70,655,592.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,733,531.11
0900	4801	C	E									X			U		N	1		931,489.65
0900	4901	C	B									X			U		N	1		-18,825,155.27
0900	4901	C	E									X			U		N	1		18,403,170.18
0900	4902	C	E					MAND	BAL			X			U		N		N	55,901,644.22
0900	4902	C	E					MAND	NEW			X			U		N		N	108,717,598.05
0900	4902	D	E					MAND	NEW			X			U		N		N	-711,390.71
0900	4982	C	E					MAND	BAL			X			U		N		N	1,346.54
Sub-Total, 0900																			162,685,171.55	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		88,798,470.39
1000	4801	C	B									X			U		N	1		-1,733,531.11
1000	4901	C	B									X			U		N	1		-18,825,155.27
Sub-Total, 1000																			68,239,784.01	
1021	4971	D	E									X			U		N			9,900.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			68,249,684.01	
1200	4119	D	E	P				MAND				X			U		N	1		225,180,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			225,180,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			225,180,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			293,429,684.01	
1941	4450	C	E												U		N			-0.01
1941	4510	C	E		A										U		N			-12,220,838.00
1941	4610	C	E		A										U		N			-114,890,444.23
1941	4700	C	E		A										U		N			-3,633,230.22
Sub-Total, 1941																			-130,744,512.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U			N	1	1,733,531.11
3000	4901	C	B									X			U			N	1	18,825,155.27
Sub-Total, 3000																				20,558,686.38

3020, Obligated balance, start of year (net) =====
20,558,686.38

3030	4801	C	B									X			U			N	1	-1,733,531.11	
3030	4801	C	E									X			U			N	1	931,489.65	
3030	4901	C	B									X			U			N	1	-18,825,155.27	
3030	4901	C	E									X			U			N	1	18,403,170.18	
3030	4902	C	E					MAND	BAL			X			U			N		N	55,901,644.22
3030	4902	C	E					MAND	NEW			X			U			N		N	108,717,598.05
3030	4902	D	E					MAND	NEW			X			U			N		N	-711,390.71
3030	4982	C	E					MAND	BAL			X			U			N		N	1,346.54
Sub-Total, 3030																				162,685,171.55	

3040	4902	C	E					MAND	BAL			X			U			N		N	-55,901,644.22
3040	4902	C	E					MAND	NEW			X			U			N		N	-108,717,598.05
3040	4902	D	E					MAND	NEW			X			U			N		N	711,390.71
3040	4982	C	E					MAND	BAL			X			U			N		N	-1,346.54
Sub-Total, 3040																				-163,909,198.10	

3080	4971	D	E									X			U			N			-9,900.00
3090	4801	C	E												U			N	1	931,489.65	
3090	4901	C	E												U			N	1	18,403,170.18	
3090	4971	D	E												U			N			-9,900.00
Sub-Total, 3090																				19,324,759.83	

3100, Obligated balance, end of year (net) =====
19,324,759.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				225,180,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		108,717,598.05
4100	4902	D	E					MAND	NEW			X			U		N	N		-711,390.71
Sub-Total, 4100																				108,006,207.34
4101	4902	C	E					MAND	BAL			X			U		N	N		55,901,644.22
4101	4982	C	E					MAND	BAL			X			U		N	N		1,346.54
Sub-Total, 4101																				55,902,990.76
4110	4902	C	E					MAND	BAL			X			U		N	N		55,901,644.22
4110	4902	C	E					MAND	NEW			X			U		N	N		108,717,598.05
4110	4902	D	E					MAND	NEW			X			U		N	N		-711,390.71
4110	4982	C	E					MAND	BAL			X			U		N	N		1,346.54
Sub-Total, 4110																				163,909,198.10
4160, Mand: Budget authority, net																				=====
																				225,180,000.00
4170, Mand: Outlays, net																				=====
																				163,909,198.10
4180, Budget authority, net (disc. and mand.)																				=====
																				225,180,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				163,909,198.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					162,685,171.55
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					68,239,784.01
1021, Unob Bal: Recov of prior year unpaid obligations																					9,900.00
1050, Unob Bal: Unobligated balance (total)																					68,249,684.01
1200, BA: Mand: Appropriation																					225,180,000.00
1260, BA: Mand: Appropriations (total)																					225,180,000.00
1900, Budget authority total (disc. and mand.)																					225,180,000.00
1930, Total budgetary resources avail (disc. and mand.)																					293,429,684.01
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-130,744,512.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					20,558,686.38
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				20,558,686.38	
3020																					20,558,686.38
3020, Obligated balance, start of year (net)																				20,558,686.38	
3030																					162,685,171.55
3030, Ob Bal: Obligations incurred: Unexpired accounts																				162,685,171.55	
3040																					-163,909,198.10
3040, Ob Bal: Outlays(gross)																				-163,909,198.10	
3080																					-9,900.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-9,900.00	
3090																					19,324,759.83
3090, Ob Bal: EOY: Unpaid obligations (gross)																				19,324,759.83	
3100																					19,324,759.83
3100, Obligated balance, end of year (net)																				19,324,759.83	

BA & O, Net

4090																					225,180,000.00
4090, Mand: Budget authority, gross																				225,180,000.00	
4100																					108,006,207.34
4100, Mand: Outlays from new authority																				108,006,207.34	
4101																					55,902,990.76
4101, Mand: Outlays from balances																				55,902,990.76	
4110																					163,909,198.10
4110, Mand: Total outlays, gross																				163,909,198.10	
4160																					225,180,000.00
4160, Mand: Budget authority, net																				225,180,000.00	
4170																					163,909,198.10
4170, Mand: Outlays, net																				163,909,198.10	
4180																					225,180,000.00
4180, Budget authority, net (disc. and mand.)																				225,180,000.00	
4190																					163,909,198.10
4190, Outlays, net (disc. and mand.)																				163,909,198.10	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		0.01
0900	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.20
Sub-Total, 0900																				5,530,378.21

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		71,541,454.52
1050, Unob Bal: Unobligated balance (total)																				=====
																				71,541,454.52
1201	4114	D	E	P				MAND				X			U		N	2		2,063,882.61
1260, BA: Mand: Appropriations (total)																				=====
																				2,063,882.61
1900, Budget authority total (disc. and mand.)																				=====
																				2,063,882.61
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				73,605,337.13
1941	4450	D	E												U		N			69,477,571.91
1941	4610	C	E			A									U		N			-66,011,076.31
1941	4620	C	E			A									U		N			-71,541,454.52
Sub-Total, 1941																				-68,074,958.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		0.01
3030	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.20
Sub-Total, 3030																				5,530,378.21
3040	4902	C	E					MAND	NEW			X			U		N	N		-0.01
3040	4982	C	E					MAND	BAL			X			U		N	N		-5,530,378.20
Sub-Total, 3040																				-5,530,378.21

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			2,063,882.61	
4100	4902	C	E					MAND	NEW			X			U		N	N		0.01
4101	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.20
4110	4902	C	E					MAND	NEW			X			U		N	N		0.01
4110	4982	C	E					MAND	BAL			X			U		N	N		5,530,378.20
Sub-Total, 4110																				5,530,378.21
4160, Mand: Budget authority, net																			=====	
																			2,063,882.61	
4170, Mand: Outlays, net																			=====	
																			5,530,378.21	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,063,882.61	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,530,378.21	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					71,827,336.60
5001	1610	D	E												U					68,360,570.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X				U	N	N		37,189,784.66

Schedule of Budgetary Resources

1000	4201	D	B													U	N	7		49,517,776.15
1000	4397	C	B	P				MAND				X				U	N	7		-49,517,776.15
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X				U	N	7		422,827,702.68
1220	4175	C	E	P				MAND	16	8144		X				U	N			-178,500,000.00
1235	4397	C	B	P				MAND				X				U	N	7		49,517,776.15
1235	4397	C	E	P				MAND				X				U	N	7		-49,517,776.15
Sub-Total, 1235																				0.00
1260, BA: Mand: Appropriations (total)																			=====	
																			244,327,702.68	
1900, Budget authority total (disc. and mand.)																			=====	
																			244,327,702.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			244,327,702.68	
1941	4620	C	E		A											U	N			-207,137,918.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
 FACTS II User: Ryan Hanna / (304) 480-5127 / ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4902	C	E					MAND	NEW			X			U		N	N		37,189,784.66
3040	4902	C	E					MAND	NEW			X			U		N	N		-37,189,784.66

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			244,327,702.68	
4100	4902	C	E					MAND	NEW			X			U		N	N		37,189,784.66
4110	4902	C	E					MAND	NEW			X			U		N	N		37,189,784.66
4160, Mand: Budget authority, net																			=====	
																			244,327,702.68	
4170, Mand: Outlays, net																			=====	
																			37,189,784.66	
4180, Budget authority, net (disc. and mand.)																			=====	
																			244,327,702.68	
4190, Outlays, net (disc. and mand.)																			=====	
																			37,189,784.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X			U		N	7		-119,000,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	57,000,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	122,101,148.52
Sub-Total, 0900																				60,101,148.52

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,951,004.53
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,951,004.53
1221	4170	D	E	P				MAND	16	0000		X			U		N			59,500,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				59,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				59,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				62,451,004.53
1941	4610	D	E		A										U		N			601,148.52
1941	4620	C	E		A										U		N			-2,951,004.53
Sub-Total, 1941																				-2,349,856.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4901	D	E									X			U		N	7		-119,000,000.00
3030	4902	C	E					MAND	NEW			X			U		N	N		57,000,000.00
3030	4902	C	E					MAND	BAL			X			U		N	N		122,101,148.52
Sub-Total, 3030																			60,101,148.52	
3040	4902	C	E					MAND	NEW			X			U		N	N		-57,000,000.00
3040	4902	C	E					MAND	BAL			X			U		N	N		-122,101,148.52
Sub-Total, 3040																			-179,101,148.52	
3090	4901	D	E												U		N	7		-119,000,000.00
3100, Obligated balance, end of year (net)																			=====	
																			-119,000,000.00	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			59,500,000.00	
4100	4902	C	E					MAND	NEW			X			U		N	N		57,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N	N		122,101,148.52
4110	4902	C	E					MAND	NEW			X			U		N	N		57,000,000.00
4110	4902	C	E					MAND	BAL			X			U		N	N		122,101,148.52
Sub-Total, 4110																			179,101,148.52	
4160, Mand: Budget authority, net																			=====	
																			59,500,000.00	
4170, Mand: Outlays, net																			=====	
																			179,101,148.52	
4180, Budget authority, net (disc. and mand.)																			=====	
																			59,500,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			179,101,148.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				97,290,933.18
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,951,004.53
1050, Unob Bal: Unobligated balance (total)																				2,951,004.53
1202, BA: Mand: Appropriation (trust fund)																				422,827,702.68
1220, BA: Mand: Approps transferred to other accounts																				-178,500,000.00
1221, BA: Mand: Approps transferred from other accounts																				59,500,000.00
1260, BA: Mand: Appropriations (total)																				303,827,702.68
1900, Budget authority total (disc. and mand.)																				303,827,702.68
1930, Total budgetary resources avail (disc. and mand.)																				306,778,707.21
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-209,487,774.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U		N	7		2,138,825.84
0900	4902	C	E					MAND	BAL			X			U		N		N	30,166,623.57
0900	4902	C	E					MAND	NEW			X			U		N		N	64,102,424.85
Sub-Total, 0900																				96,407,874.26

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		61,054,007.71
1050, Unob Bal: Unobligated balance (total)																				=====
																				61,054,007.71
1202	4114	D	E	P				MAND				X			U		N	7		65,883,583.28
1260, BA: Mand: Appropriations (total)																				=====
																				65,883,583.28
1800	4972	D	E				X	MAND				X			U		N			3,316.97
1850, BA: Mand: Spending auth: Total																				=====
																				3,316.97
1900, Budget authority total (disc. and mand.)																				=====
																				65,886,900.25
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				126,940,907.96
1941	4450	C	E												U		N			-4,829,575.57
1941	4610	D	E		A										U		N			35,350,549.58
1941	4620	C	E		A										U		N			-61,054,007.71
Sub-Total, 1941																				-30,533,033.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4901	C	E									X			U		N	7		2,138,825.84
3030	4902	C	E					MAND	BAL			X			U		N	N		30,166,623.57
3030	4902	C	E					MAND	NEW			X			U		N	N		64,102,424.85
Sub-Total, 3030																			96,407,874.26	
3040	4902	C	E					MAND	BAL			X			U		N	N		-30,166,623.57
3040	4902	C	E					MAND	NEW			X			U		N	N		-64,102,424.85
Sub-Total, 3040																			-94,269,048.42	
3090	4901	C	E												U		N	7		2,138,825.84
3100, Obligated balance, end of year (net)																			=====	
																			2,138,825.84	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			65,886,900.25	
4100	4902	C	E					MAND	NEW			X			U		N	N		64,102,424.85
4101	4902	C	E					MAND	BAL			X			U		N	N		30,166,623.57
4110	4902	C	E					MAND	BAL			X			U		N	N		30,166,623.57
4110	4902	C	E					MAND	NEW			X			U		N	N		64,102,424.85
Sub-Total, 4110																			94,269,048.42	
4123	4972	D	E				X	MAND				X			U		N			-3,316.97
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-3,316.97	
4160, Mand: Budget authority, net																			=====	
																			65,883,583.28	
4170, Mand: Outlays, net																			=====	
																			94,265,731.45	
4180, Budget authority, net (disc. and mand.)																			=====	
																			65,883,583.28	
4190, Outlays, net (disc. and mand.)																			=====	
																			94,265,731.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U			N		58,969,000.00
5001	1610	D	E												U			N		32,531,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	7		177,473.74
0900	4902	C	E					MAND	NEW			X			U		N		N	5,432,833.92
0900	4902	C	E					MAND	BAL			X			U		N		N	1,461,270.58
Sub-Total, 0900																				7,071,578.24

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		6,222,978.32
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,222,978.32
1202	4114	D	E	P				MAND				X			U		N	7		4,918,113.16
1260, BA: Mand: Appropriations (total)																				=====
																				4,918,113.16
1900, Budget authority total (disc. and mand.)																				=====
																				4,918,113.16
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,141,091.48
1941	4450	D	E												U		N			1,060,817.70
1941	4610	D	E		A										U		N			848,599.92
1941	4620	C	E		A										U		N			-5,978,930.86
Sub-Total, 1941																				-4,069,513.24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4901	C	E									X			U		N	7		177,473.74
3030	4902	C	E					MAND	NEW			X			U		N	N		5,432,833.92
3030	4902	C	E					MAND	BAL			X			U		N	N		1,461,270.58
Sub-Total, 3030																				7,071,578.24
3040	4902	C	E					MAND	NEW			X			U		N	N		-5,432,833.92
3040	4902	C	E					MAND	BAL			X			U		N	N		-1,461,270.58
Sub-Total, 3040																				-6,894,104.50
3090	4901	C	E												U		N	7		177,473.74
3100, Obligated balance, end of year (net)																				=====
																				177,473.74

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,918,113.16
4100	4902	C	E					MAND	NEW			X			U		N	N		5,432,833.92
4101	4902	C	E					MAND	BAL			X			U		N	N		1,461,270.58
4110	4902	C	E					MAND	NEW			X			U		N	N		5,432,833.92
4110	4902	C	E					MAND	BAL			X			U		N	N		1,461,270.58
Sub-Total, 4110																				6,894,104.50
4160, Mand: Budget authority, net																				=====
																				4,918,113.16
4170, Mand: Outlays, net																				=====
																				6,894,104.50
4180, Budget authority, net (disc. and mand.)																				=====
																				4,918,113.16
4190, Outlays, net (disc. and mand.)																				=====
																				6,894,104.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					5,228,000.00
5001	1610	D	E												U					4,390,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	64,197,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	36,921,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-84,961.56
0900	4881	C	E									X			U		N			114,675.11
0900	4901	C	E									X			U		N	1		38,096.12
0900	4901	C	E									X			U		N	1		6,000,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	266,200.85
0900	4902	C	E					MAND	NEW			X			U		N		N	182,047.81
0900	4902	C	E					MAND	NEW			X			U		N		N	3,028.02
Sub-Total, 0900																			6,519,086.35	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		6,000,000.00
1021	4871	D	E									X			U		N			15.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,000,015.00	
1221	4170	D	E	P				MAND		16	0000	X			U		N			6,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			6,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,000,015.00	
1941	4450	C	E												U		N			-5,885,339.89
1941	4610	D	E		A										U		N			404,411.24
Sub-Total, 1941																			-5,480,928.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	D	E									X		U		N	1		-84,961.56
3030	4881	C	E									X		U		N			114,675.11
3030	4901	C	E									X		U		N	1		38,096.12
3030	4901	C	E									X		U		N	1		6,000,000.00
3030	4902	C	E					MAND	BAL			X		U		N		N	266,200.85
3030	4902	C	E					MAND	NEW			X		U		N		N	182,047.81
3030	4902	C	E					MAND	NEW			X		U		N		N	3,028.02
Sub-Total, 3030																			6,519,086.35
3040	4902	C	E					MAND	BAL			X		U		N		N	-266,200.85
3040	4902	C	E					MAND	NEW			X		U		N		N	-182,047.81
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,028.02
Sub-Total, 3040																			-451,276.68
3080	4871	D	E									X		U		N			-15.00
3090	4801	D	E											U		N	1		-84,961.56
3090	4871	D	E											U		N			-15.00
3090	4881	C	E											U		N			114,675.11
3090	4901	C	E											U		N	1		38,096.12
3090	4901	C	E											U		N	1		6,000,000.00
Sub-Total, 3090																			6,067,794.67
3100, Obligated balance, end of year (net)																			=====
																			6,067,794.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross =====
6,000,000.00

4100	4902	C	E					MAND	NEW			X			U		N	N		182,047.81
4100	4902	C	E					MAND	NEW			X			U		N	N		3,028.02
Sub-Total, 4100																				185,075.83

4101	4902	C	E					MAND	BAL			X			U		N	N		266,200.85
4110	4902	C	E					MAND	BAL			X			U		N	N		266,200.85
4110	4902	C	E					MAND	NEW			X			U		N	N		182,047.81
4110	4902	C	E					MAND	NEW			X			U		N	N		3,028.02
Sub-Total, 4110																				451,276.68

4160, Mand: Budget authority, net =====
6,000,000.00

4170, Mand: Outlays, net =====
451,276.68

4180, Budget authority, net (disc. and mand.) =====
6,000,000.00

4190, Outlays, net (disc. and mand.) =====
451,276.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /X -0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	14,705.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				14,705.98
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,705.98
<hr/>																				
1941	4450	C	E													U		N		-14,705.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		Y	1		-243,810.26
0900	4801	C	B									X		U		Y	1		-600,000.00
0900	4801	C	B									X		U		Y	1		-1,519,466.05
0900	4801	D	E									X		U		Y	1		-70,791.76
0900	4801	C	E									X		U		Y	1		102,687.33
0900	4801	C	E									X		U		Y	1		1,237.81
0900	4801	C	E									X		U		Y	1		1,308,049.59
0900	4802	C	B					DISC				X		U		Y	1	N	-6,022.95
0900	4802	C	E					DISC				X		U		Y	1	N	56,233.77
0900	4802	C	E					DISC				X		U		Y	1	N	50,659.95
0900	4881	C	E									X		U		Y			137,741.01
0900	4901	C	B									X		U		Y	1		-29,119.53
0900	4901	D	E									X		U		Y	1		-0.61
0900	4901	C	E									X		U		Y	1		22,261.39
0900	4901	D	E									X		U		Y	1		-59,650.14
0900	4902	C	E					DISC				X		U		Y		N	138,944.25
0900	4902	C	E					DISC				X		U		Y		N	1,920,197.11
0900	4902	C	E					DISC				X		U		Y		N	497,312.67
0900	4902	D	E					DISC				X		U		Y		N	-928,125.75
0900	4981	C	E									X		U		Y			77,630.32
0900	4982	C	E					DISC				X		U		Y		N	10.00
Sub-Total, 0900																			855,978.15

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		5,293,140.40
1000	4801	C	B									X		U		Y	1		-243,810.26
1000	4801	C	B									X		U		Y	1		-600,000.00
1000	4801	C	B									X		U		Y	1		-1,519,466.05
1000	4802	C	B					DISC				X		U		Y	1	N	-6,022.95
1000	4901	C	B									X		U		Y	1		-29,119.53
Sub-Total, 1000																			2,894,721.61
1021	4871	D	E									X		U		Y			289,635.00
1021	4971	D	E									X		U		Y			1,471.16
Sub-Total, 1021																			291,106.16
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,185,827.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	C	E	P				DISC				X	X	U		Y	1		-9,260,721.61
1120	4170	C	E	P				DISC		16	0000	X		U		Y			-575,722.61
1121	4175	D	E	P				DISC		16	0000	X		U		Y			6,366,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			-3,470,444.22
1900, Budget authority total (disc. and mand.)																			=====
																			-3,470,444.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-284,616.45
1940	4450	D	E											U		Y			6,122,493.61
1940	4610	C	E		A									U		Y			-4,611,899.01
1940	4700	C	E		A									U		Y			-370,000.00
Sub-Total, 1940																			1,140,594.60

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		243,810.26
3000	4801	C	B									X		U		Y	1		600,000.00
3000	4801	C	B									X		U		Y	1		1,519,466.05
3000	4901	C	B									X		U		Y	1		29,119.53
Sub-Total, 3000																			2,392,395.84
3020, Obligated balance, start of year (net)																			=====
																			2,392,395.84
3030	4801	C	B									X		U		Y	1		-243,810.26
3030	4801	C	B									X		U		Y	1		-600,000.00
3030	4801	C	B									X		U		Y	1		-1,519,466.05
3030	4801	D	E									X		U		Y	1		-70,791.76
3030	4801	C	E									X		U		Y	1		102,687.33
3030	4801	C	E									X		U		Y	1		1,237.81
3030	4801	C	E									X		U		Y	1		1,308,049.59
3030	4802	C	B					DISC				X		U		Y	1	N	-6,022.95
3030	4802	C	E					DISC				X		U		Y	1	N	56,233.77
3030	4802	C	E					DISC				X		U		Y	1	N	50,659.95
3030	4881	C	E									X		U		Y			137,741.01
3030	4901	C	B									X		U		Y	1		-29,119.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	D	E									X			U		Y	1		-0.61
3030	4901	C	E									X			U		Y	1		22,261.39
3030	4901	D	E									X			U		Y	1		-59,650.14
3030	4902	C	E					DISC				X			U		Y		N	138,944.25
3030	4902	C	E					DISC				X			U		Y		N	1,920,197.11
3030	4902	C	E					DISC				X			U		Y		N	497,312.67
3030	4902	D	E					DISC				X			U		Y		N	-928,125.75
3030	4981	C	E									X			U		Y			77,630.32
3030	4982	C	E					DISC				X			U		Y		N	10.00
Sub-Total, 3030																			855,978.15	
3040	4802	C	B					DISC				X			U		Y	1	N	6,022.95
3040	4802	C	E					DISC				X			U		Y	1	N	-56,233.77
3040	4802	C	E					DISC				X			U		Y	1	N	-50,659.95
3040	4902	C	E					DISC				X			U		Y		N	-138,944.25
3040	4902	C	E					DISC				X			U		Y		N	-1,920,197.11
3040	4902	C	E					DISC				X			U		Y		N	-497,312.67
3040	4902	D	E					DISC				X			U		Y		N	928,125.75
3040	4982	C	E					DISC				X			U		Y		N	-10.00
Sub-Total, 3040																			-1,729,209.05	
3080	4871	D	E									X			U		Y			-289,635.00
3080	4971	D	E									X			U		Y			-1,471.16
Sub-Total, 3080																			-291,106.16	
3090	4801	D	E												U		Y	1		-70,791.76
3090	4801	C	E												U		Y	1		102,687.33
3090	4801	C	E												U		Y	1		1,237.81
3090	4801	C	E												U		Y	1		1,308,049.59
3090	4871	D	E												U		Y			-289,635.00
3090	4881	C	E												U		Y			137,741.01
3090	4901	D	E												U		Y	1		-0.61
3090	4901	C	E												U		Y	1		22,261.39
3090	4901	D	E												U		Y	1		-59,650.14
3090	4971	D	E												U		Y			-1,471.16
3090	4981	C	E												U		Y			77,630.32
Sub-Total, 3090																			1,228,058.78	
3100, Obligated balance, end of year (net)																			=====	
																			1,228,058.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-3,470,444.22
4011	4802	C	B					DISC				X			U		Y	1	N	-6,022.95
4011	4802	C	E					DISC				X			U		Y	1	N	56,233.77
4011	4802	C	E					DISC				X			U		Y	1	N	50,659.95
4011	4902	C	E					DISC				X			U		Y		N	138,944.25
4011	4902	C	E					DISC				X			U		Y		N	1,920,197.11
4011	4902	C	E					DISC				X			U		Y		N	497,312.67
4011	4902	D	E					DISC				X			U		Y		N	-928,125.75
4011	4982	C	E					DISC				X			U		Y		N	10.00
Sub-Total, 4011																				1,729,209.05
4020, Disc: Total outlays, gross																				=====
																				1,729,209.05
4070, Disc: Budget authority, net																				=====
																				-3,470,444.22
4080, Disc: Outlays, net																				=====
																				1,729,209.05
4180, Budget authority, net (disc. and mand.)																				=====
																				-3,470,444.22
4190, Outlays, net (disc. and mand.)																				=====
																				1,729,209.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,550,643.93
0900	4801	C	E									X			U		Y	1		940,052.08
0900	4801	C	E									X			U		Y	1		121,758.78
0900	4801	C	E									X			U		Y	1		1,655,637.39
0900	4801	C	E									X			U		Y	1		4,260,143.63
0900	4801	C	E									X			U		Y	1		20,249,913.49
0900	4801	C	E									X			U		Y	1		3,395,189.35
0900	4801	C	E									X			U		Y	1		504,424.93
0900	4801	C	E									X			U		Y	1		31,186.55
0900	4801	C	E									X			U		Y	1		47,738,372.70
0900	4802	C	E					DISC				X			U		Y	1	N	500.00
0900	4802	C	E					DISC				X			U		Y	1	N	18,913,339.41
0900	4802	C	E					DISC				X			U		Y	1	N	14,506,096.92
0900	4802	C	E					DISC				X			U		Y	1	N	1,777,707.00
0900	4802	C	E					DISC				X			U		Y	1	N	4,233.50
0900	4802	C	E					DISC				X			U		Y	1	N	336,858.47
0900	4802	C	E					DISC				X			U		Y	1	N	958.00
0900	4901	C	E									X			U		Y	1		830,759.34
0900	4901	C	E									X			U		Y	1		8,392,895.05
0900	4901	C	E									X			U		Y	1		455,433.76
0900	4901	D	E									X			U		Y	1		-24,143.23
0900	4901	C	E									X			U		Y	1		1,298,802.31
0900	4901	C	E									X			U		Y	1		1,810.42
0900	4901	C	E									X			U		Y	1		29,585.69
0900	4901	C	E									X			U		Y	1		532,584.61
0900	4901	C	E									X			U		Y	1		2,074,703.35
0900	4902	C	E					DISC				X			U		Y		N	11,994,540.82
0900	4902	C	E					DISC				X			U		Y		N	35,058,875.38
0900	4902	C	E					DISC				X			U		Y		N	19,994,130.82
0900	4902	C	E					DISC				X			U		Y		N	16,829,932.39
0900	4902	C	E					DISC				X			U		Y		N	8,228,942.96
0900	4902	C	E					DISC				X			U		Y		N	36,208.76
0900	4902	C	E					DISC				X			U		Y		N	37,711,702.20
0900	4902	C	E					DISC				X			U		Y		N	9,794,353.11
0900	4902	C	E					DISC				X			U		Y		N	143,126,014.98
Sub-Total, 0900																			421,354,148.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		556,775,000.00
1134	4395	D	E	P				DISC				X		U		Y			134,930,046.00
1160, BA: Disc: Appropriation (total)																			=====
																			691,705,046.00
1700	4252	D	E			X		DISC				X		U		Y			23,087.64
1701	4221	D	E			E		DISC				X		U		Y	1		1,840,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			1,863,087.64
1900, Budget authority total (disc. and mand.)																			=====
																			693,568,133.64
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			693,568,133.64
1940	4450	C	E											U		Y			-134,374,046.00
1940	4510	C	E		A									U		Y			-177,795,000.00
1940	4610	D	E		A									U		Y			50,830,991.66
1940	4700	C	E		A									U		Y			-12,852,842.81
Sub-Total, 1940																			-274,190,897.15

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		10,550,643.93
3030	4801	C	E									X		U		Y	1		940,052.08
3030	4801	C	E									X		U		Y	1		121,758.78
3030	4801	C	E									X		U		Y	1		1,655,637.39
3030	4801	C	E									X		U		Y	1		4,260,143.63
3030	4801	C	E									X		U		Y	1		20,249,913.49
3030	4801	C	E									X		U		Y	1		3,395,189.35
3030	4801	C	E									X		U		Y	1		504,424.93
3030	4801	C	E									X		U		Y	1		31,186.55
3030	4801	C	E									X		U		Y	1		47,738,372.70
3030	4802	C	E					DISC				X		U		Y	1	N	500.00
3030	4802	C	E					DISC				X		U		Y	1	N	18,913,339.41
3030	4802	C	E					DISC				X		U		Y	1	N	14,506,096.92
3030	4802	C	E					DISC				X		U		Y	1	N	1,777,707.00
3030	4802	C	E					DISC				X		U		Y	1	N	4,233.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC				X			U		Y	1	N	336,858.47
3030	4802	C	E					DISC				X			U		Y	1	N	958.00
3030	4901	C	E									X			U		Y	1		830,759.34
3030	4901	C	E									X			U		Y	1		8,392,895.05
3030	4901	C	E									X			U		Y	1		455,433.76
3030	4901	D	E									X			U		Y	1		-24,143.23
3030	4901	C	E									X			U		Y	1		1,298,802.31
3030	4901	C	E									X			U		Y	1		1,810.42
3030	4901	C	E									X			U		Y	1		29,585.69
3030	4901	C	E									X			U		Y	1		532,584.61
3030	4901	C	E									X			U		Y	1		2,074,703.35
3030	4902	C	E					DISC				X			U		Y		N	11,994,540.82
3030	4902	C	E					DISC				X			U		Y		N	35,058,875.38
3030	4902	C	E					DISC				X			U		Y		N	19,994,130.82
3030	4902	C	E					DISC				X			U		Y		N	16,829,932.39
3030	4902	C	E					DISC				X			U		Y		N	8,228,942.96
3030	4902	C	E					DISC				X			U		Y		N	36,208.76
3030	4902	C	E					DISC				X			U		Y		N	37,711,702.20
3030	4902	C	E					DISC				X			U		Y		N	9,794,353.11
3030	4902	C	E					DISC				X			U		Y		N	143,126,014.98
Sub-Total, 3030																				421,354,148.85
3040	4802	C	E					DISC				X			U		Y	1	N	-500.00
3040	4802	C	E					DISC				X			U		Y	1	N	-18,913,339.41
3040	4802	C	E					DISC				X			U		Y	1	N	-14,506,096.92
3040	4802	C	E					DISC				X			U		Y	1	N	-1,777,707.00
3040	4802	C	E					DISC				X			U		Y	1	N	-4,233.50
3040	4802	C	E					DISC				X			U		Y	1	N	-336,858.47
3040	4802	C	E					DISC				X			U		Y	1	N	-958.00
3040	4902	C	E					DISC				X			U		Y		N	-11,994,540.82
3040	4902	C	E					DISC				X			U		Y		N	-35,058,875.38
3040	4902	C	E					DISC				X			U		Y		N	-19,994,130.82
3040	4902	C	E					DISC				X			U		Y		N	-16,829,932.39
3040	4902	C	E					DISC				X			U		Y		N	-8,228,942.96
3040	4902	C	E					DISC				X			U		Y		N	-36,208.76
3040	4902	C	E					DISC				X			U		Y		N	-37,711,702.20
3040	4902	C	E					DISC				X			U		Y		N	-9,794,353.11
3040	4902	C	E					DISC				X			U		Y		N	-143,126,014.98
Sub-Total, 3040																				-318,314,394.72
3050	4221	D	E			E		DISC				X			U		Y	1		-1,840,000.00
3090	4801	C	E												U		Y	1		10,550,643.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		940,052.08
3090	4801	C	E												U	Y	1		121,758.78
3090	4801	C	E												U	Y	1		1,655,637.39
3090	4801	C	E												U	Y	1		4,260,143.63
3090	4801	C	E												U	Y	1		20,249,913.49
3090	4801	C	E												U	Y	1		3,395,189.35
3090	4801	C	E												U	Y	1		504,424.93
3090	4801	C	E												U	Y	1		31,186.55
3090	4801	C	E												U	Y	1		47,738,372.70
3090	4901	C	E												U	Y	1		830,759.34
3090	4901	C	E												U	Y	1		8,392,895.05
3090	4901	C	E												U	Y	1		455,433.76
3090	4901	D	E												U	Y	1		-24,143.23
3090	4901	C	E												U	Y	1		1,298,802.31
3090	4901	C	E												U	Y	1		1,810.42
3090	4901	C	E												U	Y	1		29,585.69
3090	4901	C	E												U	Y	1		532,584.61
3090	4901	C	E												U	Y	1		2,074,703.35
Sub-Total, 3090																			103,039,754.13
3091	4221	D	E				E	DISC							U	Y	1		-1,840,000.00
3100, Obligated balance, end of year (net)																			=====
																			101,199,754.13

BA & O, Net

4000, Disc: Budget authority, gross =====
693,568,133.64

4010	4802	C	E					DISC				X		U		Y	1	N	500.00
4010	4802	C	E					DISC				X		U		Y	1	N	18,913,339.41
4010	4802	C	E					DISC				X		U		Y	1	N	14,506,096.92
4010	4802	C	E					DISC				X		U		Y	1	N	1,777,707.00
4010	4802	C	E					DISC				X		U		Y	1	N	4,233.50
4010	4802	C	E					DISC				X		U		Y	1	N	336,858.47
4010	4802	C	E					DISC				X		U		Y	1	N	958.00
4010	4902	C	E					DISC				X		U		Y		N	11,994,540.82
4010	4902	C	E					DISC				X		U		Y		N	35,058,875.38
4010	4902	C	E					DISC				X		U		Y		N	19,994,130.82
4010	4902	C	E					DISC				X		U		Y		N	16,829,932.39
4010	4902	C	E					DISC				X		U		Y		N	8,228,942.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X		U		Y		N	36,208.76
4010	4902	C	E					DISC				X		U		Y		N	37,711,702.20
4010	4902	C	E					DISC				X		U		Y		N	9,794,353.11
4010	4902	C	E					DISC				X		U		Y		N	143,126,014.98
Sub-Total, 4010																			318,314,394.72
4020, Disc: Total outlays, gross																			=====
																			318,314,394.72
4033	4252	D	E			X		DISC				X		U		Y			-23,087.64
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-23,087.64
4050	4221	D	E			E		DISC				X		U		Y	1		-1,840,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,840,000.00
4070, Disc: Budget authority, net																			=====
																			691,705,046.00
4080, Disc: Outlays, net																			=====
																			318,291,307.08
4180, Budget authority, net (disc. and mand.)																			=====
																			691,705,046.00
4190, Outlays, net (disc. and mand.)																			=====
																			318,291,307.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,315,780.26
1953	4650	C	E												E		N	1		7,315,780.26
Sub-Total, 1953																			14,631,560.52	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,209,255.76
3000	4801	C	B									X			E		N	1		4,266,907.48
3000	4801	C	B									X			E		N	1		1,825,165.96
3000	4801	C	B									X			E		N	1		5,632.00
3000	4801	C	B									X			E		N	1		9,543,044.85
3000	4801	C	B									X			E		N	1		3,897,684.13
3000	4801	C	B									X			E		N	1		299,988.31
3000	4801	C	B									X			E		N	1		340,356.70
3000	4801	C	B									X			E		N	1		2,278,464.61
3000	4801	C	B									X			E		N	1		4,212,520.45
3000	4801	C	B									X			E		N	1		5,532,663.81
3000	4901	C	B									X			E		N	1		1,135,704.85
3000	4901	C	B									X			E		N	1		8,700,821.05
3000	4901	C	B									X			E		N	1		11,583.08
3000	4901	C	B									X			E		N	1		510,014.67
3000	4901	C	B									X			E		N	1		1,261,318.71
3000	4901	C	B									X			E		N	1		5,041,882.68
3000	4901	C	B									X			E		N	1		1,941,926.26
3000	4901	C	B									X			E		N	1		620,742.93
3000	4901	C	B									X			E		N	1		10,295,425.47
Sub-Total, 3000																			69,931,103.76	

3020, Obligated balance, start of year (net)

=====
 69,931,103.76

3031	4801	C	B									X			E		N	1		-8,209,255.76
3031	4801	C	B									X			E		N	1		-4,266,907.48
3031	4801	C	B									X			E		N	1		-1,825,165.96
3031	4801	C	B									X			E		N	1		-5,632.00
3031	4801	C	B									X			E		N	1		-9,543,044.85
3031	4801	C	B									X			E		N	1		-3,897,684.13
3031	4801	C	B									X			E		N	1		-299,988.31
3031	4801	C	B									X			E		N	1		-340,356.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-2,278,464.61
3031	4801	C	B									X			E		N	1		-4,212,520.45
3031	4801	C	B									X			E		N	1		-5,532,663.81
3031	4801	C	E									X			E		N	1		6,136,577.72
3031	4801	D	E									X			E		N	1		-7,006,669.35
3031	4801	C	E									X			E		N	1		2,231.03
3031	4801	C	E									X			E		N	1		130,149.45
3031	4801	C	E									X			E		N	1		3,780,488.54
3031	4801	C	E									X			E		N	1		746,984.32
3031	4801	C	E									X			E		N	1		721,691.62
3031	4801	C	E									X			E		N	1		733,701.51
3031	4801	D	E									X			E		N	1		-2,080,647.05
3031	4801	C	E									X			E		N	1		1,611,189.59
3031	4802	C	B					DISC				X			E		N	1	N	-439,726.06
3031	4802	C	B					DISC				X			E		N	1	N	-264,204.45
3031	4802	C	B					DISC				X			E		N	1	N	-5,465,503.36
3031	4802	C	E					DISC				X			E		N	1	N	1,555,908.75
3031	4802	C	E					DISC				X			E		N	1	N	2,236,194.95
3031	4802	C	E					DISC				X			E		N	1	N	5,632.00
3031	4802	C	E					DISC				X			E		N	1	N	8,915,700.83
3031	4802	C	E					DISC				X			E		N	1	N	4,507,655.69
3031	4802	C	E					DISC				X			E		N	1	N	225,917.77
3031	4881	C	E									X			E		N			123,297.49
3031	4881	C	E									X			E		N			3,117,823.38
3031	4881	C	E									X			E		N			61,509.38
3031	4881	C	E									X			E		N			720,447.43
3031	4881	C	E									X			E		N			131,849.41
3031	4881	C	E									X			E		N			20,170.72
3031	4901	C	B									X			E		N	1		-1,135,704.85
3031	4901	C	B									X			E		N	1		-8,700,821.05
3031	4901	C	B									X			E		N	1		-11,583.08
3031	4901	C	B									X			E		N	1		-510,014.67
3031	4901	C	B									X			E		N	1		-1,261,318.71
3031	4901	C	B									X			E		N	1		-5,041,882.68
3031	4901	C	B									X			E		N	1		-1,941,926.26
3031	4901	C	B									X			E		N	1		-620,742.93
3031	4901	C	B									X			E		N	1		-10,295,425.47
3031	4901	C	E									X			E		N	1		592,267.23
3031	4901	C	E									X			E		N	1		7,453.51
3031	4901	C	E									X			E		N	1		28,552.30
3031	4901	C	E									X			E		N	1		25,355.79
3031	4901	D	E									X			E		N	1		-1,014.73

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 13:58:58
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		20,021.04
3031	4901	C	E									X			E		N	1		14,038.12
3031	4901	C	E									X			E		N	1		26,669.60
3031	4901	C	E									X			E		N	1		10,749.96
3031	4902	C	E					DISC				X			E		N		N	1,602,544.73
3031	4902	C	E					DISC				X			E		N		N	1,487.62
3031	4902	C	E					DISC				X			E		N		N	718,101.17
3031	4902	C	E					DISC				X			E		N		N	3,315,991.88
3031	4902	C	E					DISC				X			E		N		N	280,788.06
3031	4902	C	E					DISC				X			E		N		N	3,548,070.82
3031	4902	C	E					DISC				X			E		N		N	4,047,411.92
3031	4902	C	E					DISC				X			E		N		N	11,492,813.70
3031	4902	C	E					DISC				X			E		N		N	3,733,025.75
3031	4902	C	E					DISC				X			E		N		N	15,190,346.38
3031	4902	C	E					DISC				X			E		N		N	1,726,303.78
3031	4981	C	E									X			E		N			4,214.38
3031	4981	C	E									X			E		N			1,208.37
3031	4981	C	E									X			E		N			23,691.22
3031	4981	C	E									X			E		N			346,673.87
3031	4981	C	E									X			E		N			8,984.96
3031	4981	C	E									X			E		N			46,609.46
3031	4982	C	E					DISC				X			E		N		N	27.00
3031	4982	C	E					DISC				X			E		N		N	39,651.22
3031	4982	C	E					DISC				X			E		N		N	139,349.88
3031	4982	C	E					DISC				X			E		N		N	164,032.97
3031	4982	C	E					DISC				X			E		N		N	1,113,734.11
3031	4982	C	E					DISC				X			E		N		N	328.50
3031	4982	C	E					DISC				X			E		N		N	27.00
3031	4982	C	E					DISC				X			E		N		N	862.50
Sub-Total, 3031																			-1,432,358.38	
3040	4802	C	B					DISC				X			E		N	1	N	439,726.06
3040	4802	C	B					DISC				X			E		N	1	N	264,204.45
3040	4802	C	B					DISC				X			E		N	1	N	5,465,503.36
3040	4802	C	E					DISC				X			E		N	1	N	-1,555,908.75
3040	4802	C	E					DISC				X			E		N	1	N	-2,236,194.95
3040	4802	C	E					DISC				X			E		N	1	N	-5,632.00
3040	4802	C	E					DISC				X			E		N	1	N	-8,915,700.83
3040	4802	C	E					DISC				X			E		N	1	N	-4,507,655.69
3040	4802	C	E					DISC				X			E		N	1	N	-225,917.77
3040	4902	C	E					DISC				X			E		N		N	-1,602,544.73
3040	4902	C	E					DISC				X			E		N		N	-1,487.62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N	N		-718,101.17
3040	4902	C	E					DISC				X			E		N	N		-3,315,991.88
3040	4902	C	E					DISC				X			E		N	N		-280,788.06
3040	4902	C	E					DISC				X			E		N	N		-3,548,070.82
3040	4902	C	E					DISC				X			E		N	N		-4,047,411.92
3040	4902	C	E					DISC				X			E		N	N		-11,492,813.70
3040	4902	C	E					DISC				X			E		N	N		-3,733,025.75
3040	4902	C	E					DISC				X			E		N	N		-15,190,346.38
3040	4902	C	E					DISC				X			E		N	N		-1,726,303.78
3040	4982	C	E					DISC				X			E		N	N		-27.00
3040	4982	C	E					DISC				X			E		N	N		-39,651.22
3040	4982	C	E					DISC				X			E		N	N		-139,349.88
3040	4982	C	E					DISC				X			E		N	N		-164,032.97
3040	4982	C	E					DISC				X			E		N	N		-1,113,734.11
3040	4982	C	E					DISC				X			E		N	N		-328.50
3040	4982	C	E					DISC				X			E		N	N		-27.00
3040	4982	C	E					DISC				X			E		N	N		-862.50
Sub-Total, 3040																			-58,392,475.11	
3081	4871	D	E									X			E		N			-4,726,537.04
3081	4971	D	E									X			E		N			-433,805.93
Sub-Total, 3081																			-5,160,342.97	
3090	4801	C	E												E		N	1		6,136,577.72
3090	4801	D	E												E		N	1		-7,006,669.35
3090	4801	C	E												E		N	1		2,231.03
3090	4801	C	E												E		N	1		130,149.45
3090	4801	C	E												E		N	1		3,780,488.54
3090	4801	C	E												E		N	1		746,984.32
3090	4801	C	E												E		N	1		721,691.62
3090	4801	C	E												E		N	1		733,701.51
3090	4801	D	E												E		N	1		-2,080,647.05
3090	4801	C	E												E		N	1		1,611,189.59
3090	4871	D	E												E		N			-4,726,537.04
3090	4881	C	E												E		N			123,297.49
3090	4881	C	E												E		N			3,117,823.38
3090	4881	C	E												E		N			61,509.38
3090	4881	C	E												E		N			720,447.43
3090	4881	C	E												E		N			131,849.41
3090	4881	C	E												E		N			20,170.72
3090	4901	C	E												E		N	1		592,267.23
3090	4901	C	E												E		N	1		7,453.51

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		28,552.30
3090	4901	C	E												E		N	1		25,355.79
3090	4901	D	E												E		N	1		-1,014.73
3090	4901	C	E												E		N	1		20,021.04
3090	4901	C	E												E		N	1		14,038.12
3090	4901	C	E												E		N	1		26,669.60
3090	4901	C	E												E		N	1		10,749.96
3090	4971	D	E												E		N			-433,805.93
3090	4981	C	E												E		N			4,214.38
3090	4981	C	E												E		N			1,208.37
3090	4981	C	E												E		N			23,691.22
3090	4981	C	E												E		N			346,673.87
3090	4981	C	E												E		N			8,984.96
3090	4981	C	E												E		N			46,609.46
Sub-Total, 3090																			4,945,927.30	
3100, Obligated balance, end of year (net)																			=====	
																			4,945,927.30	

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N		-439,726.06
4011	4802	C	B					DISC				X		E		N	1	N		-264,204.45
4011	4802	C	B					DISC				X		E		N	1	N		-5,465,503.36
4011	4802	C	E					DISC				X		E		N	1	N		1,555,908.75
4011	4802	C	E					DISC				X		E		N	1	N		2,236,194.95
4011	4802	C	E					DISC				X		E		N	1	N		5,632.00
4011	4802	C	E					DISC				X		E		N	1	N		8,915,700.83
4011	4802	C	E					DISC				X		E		N	1	N		4,507,655.69
4011	4802	C	E					DISC				X		E		N	1	N		225,917.77
4011	4902	C	E					DISC				X		E		N		N		1,602,544.73
4011	4902	C	E					DISC				X		E		N		N		1,487.62
4011	4902	C	E					DISC				X		E		N		N		718,101.17
4011	4902	C	E					DISC				X		E		N		N		3,315,991.88
4011	4902	C	E					DISC				X		E		N		N		280,788.06
4011	4902	C	E					DISC				X		E		N		N		3,548,070.82
4011	4902	C	E					DISC				X		E		N		N		4,047,411.92
4011	4902	C	E					DISC				X		E		N		N		11,492,813.70
4011	4902	C	E					DISC				X		E		N		N		3,733,025.75
4011	4902	C	E					DISC				X		E		N		N		15,190,346.38
4011	4902	C	E					DISC				X		E		N		N		1,726,303.78

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X		E		N	N		27.00
4011	4982	C	E					DISC				X		E		N	N		39,651.22
4011	4982	C	E					DISC				X		E		N	N		139,349.88
4011	4982	C	E					DISC				X		E		N	N		164,032.97
4011	4982	C	E					DISC				X		E		N	N		1,113,734.11
4011	4982	C	E					DISC				X		E		N	N		328.50
4011	4982	C	E					DISC				X		E		N	N		27.00
4011	4982	C	E					DISC				X		E		N	N		862.50
Sub-Total, 4011																			58,392,475.11
4020, Disc: Total outlays, gross																			=====
																			58,392,475.11
4033	4972	D	E			X		DISC				X		E		N			-713,209.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-713,209.95
4052	4972	D	E			X		DISC				X		E		N			713,209.95
4060, Disc: Additional offsets against BA only (total)																			=====
																			713,209.95
4080, Disc: Outlays, net																			=====
																			57,679,265.16
4190, Outlays, net (disc. and mand.)																			=====
																			57,679,265.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,118,209.02
1953	4650	C	E												E		N	1		2,118,209.02
Sub-Total, 1953																				4,236,418.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		120,365.65
3000	4801	C	B									X			E		N	1		7,376.35
3000	4801	C	B									X			E		N	1		2,805,779.22
3000	4801	C	B									X			E		N	1		127,946.80
3000	4801	C	B									X			E		N	1		1,182,138.69
3000	4801	C	B									X			E		N	1		1,159,914.96
3000	4801	C	B									X			E		N	1		700,435.90
3000	4801	C	B									X			E		N	1		829,769.83
3000	4901	C	B									X			E		N	1		69,057.64
3000	4901	C	B									X			E		N	1		6,370.48
3000	4901	C	B									X			E		N	1		1,771.05
3000	4901	C	B									X			E		N	1		92,030.50
3000	4901	C	B									X			E		N	1		44,280.30
3000	4901	C	B									X			E		N	1		27,689.17
3000	4901	C	B									X			E		N	1		288,431.54
3000	4901	C	B									X			E		N	1		14,105.79
Sub-Total, 3000																				7,477,463.87

3010	4251	D	B					F					X		E		N	1		-13,917.00
3020, Obligated balance, start of year (net)																				=====
																				7,463,546.87

3031	4801	C	B									X			E		N	1		-120,365.65
3031	4801	C	B									X			E		N	1		-7,376.35
3031	4801	C	B									X			E		N	1		-2,805,779.22
3031	4801	C	B									X			E		N	1		-127,946.80
3031	4801	C	B									X			E		N	1		-1,182,138.69
3031	4801	C	B									X			E		N	1		-1,159,914.96
3031	4801	C	B									X			E		N	1		-700,435.90
3031	4801	C	B									X			E		N	1		-829,769.83
3031	4801	C	E									X			E		N	1		82,860.95
3031	4801	C	E									X			E		N	1		994,471.16
3031	4801	C	E									X			E		N	1		673,449.35

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 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		828,269.83
3031	4801	C	E									X			E		N	1		1,134,078.90
3031	4801	C	E									X			E		N	1		120,365.65
3031	4801	C	E									X			E		N	1		1,166,121.10
3031	4802	C	B					DISC				X			E		N	1	N	-1,967,843.00
3031	4802	C	B					DISC				X			E		N	1	N	-845.31
3031	4802	C	E					DISC				X			E		N	1	N	1,967,843.00
3031	4802	C	E					DISC				X			E		N	1	N	845.31
3031	4802	C	E					DISC				X			E		N	1	N	490,696.77
3031	4802	C	E					DISC				X			E		N	1	N	224,392.00
3031	4881	C	E									X			E		N			28,015.38
3031	4881	C	E									X			E		N			32,730.50
3031	4901	C	B									X			E		N	1		-69,057.64
3031	4901	C	B									X			E		N	1		-6,370.48
3031	4901	C	B									X			E		N	1		-1,771.05
3031	4901	C	B									X			E		N	1		-92,030.50
3031	4901	C	B									X			E		N	1		-44,280.30
3031	4901	C	B									X			E		N	1		-27,689.17
3031	4901	C	B									X			E		N	1		-288,431.54
3031	4901	C	B									X			E		N	1		-14,105.79
3031	4901	C	E									X			E		N	1		47,255.00
3031	4901	C	E									X			E		N	1		2,825.91
3031	4901	C	E									X			E		N	1		67,556.75
3031	4901	C	E									X			E		N	1		1,400.00
3031	4901	C	E									X			E		N	1		321,019.05
3031	4901	C	E									X			E		N	1		47,100.28
3031	4901	C	E									X			E		N	1		1,771.05
3031	4901	C	E									X			E		N	1		6,370.48
3031	4902	C	E					DISC				X			E		N		N	59,420.93
3031	4902	D	E					DISC				X			E		N		N	-224,392.00
3031	4902	C	E					DISC				X			E		N		N	3,000.89
3031	4902	C	E					DISC				X			E		N		N	7,422.99
3031	4902	C	E					DISC				X			E		N		N	133,134.27
3031	4902	C	E					DISC				X			E		N		N	87,902.33
3031	4902	C	E					DISC				X			E		N		N	30.00
3031	4902	C	E					DISC				X			E		N		N	7,376.35
3031	4902	C	E					DISC				X			E		N		N	1,193,891.57
3031	4981	C	E									X			E		N			973.40
3031	4981	C	E									X			E		N			1,500.89
3031	4982	C	E					DISC				X			E		N		N	12,762.05
Sub-Total, 3031																				76,309.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	1,967,843.00
3040	4802	C	B					DISC				X			E		N	1	N	845.31
3040	4802	C	E					DISC				X			E		N	1	N	-1,967,843.00
3040	4802	C	E					DISC				X			E		N	1	N	-845.31
3040	4802	C	E					DISC				X			E		N	1	N	-490,696.77
3040	4802	C	E					DISC				X			E		N	1	N	-224,392.00
3040	4902	C	E					DISC				X			E		N		N	-59,420.93
3040	4902	D	E					DISC				X			E		N		N	224,392.00
3040	4902	C	E					DISC				X			E		N		N	-3,000.89
3040	4902	C	E					DISC				X			E		N		N	-7,422.99
3040	4902	C	E					DISC				X			E		N		N	-133,134.27
3040	4902	C	E					DISC				X			E		N		N	-87,902.33
3040	4902	C	E					DISC				X			E		N		N	-30.00
3040	4902	C	E					DISC				X			E		N		N	-7,376.35
3040	4902	C	E					DISC				X			E		N		N	-1,193,891.57
3040	4982	C	E					DISC				X			E		N		N	-12,762.05
Sub-Total, 3040																			-1,995,638.15	
3051	4251	D	B			F		DISC				X			E		N	1		13,917.00
3051	4251	D	E			F		DISC				X			E		N	1		-13,917.00
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-765,318.24
3081	4971	D	E									X			E		N			-104,036.29
Sub-Total, 3081																			-869,354.53	
3090	4801	C	E												E		N	1		82,860.95
3090	4801	C	E												E		N	1		994,471.16
3090	4801	C	E												E		N	1		673,449.35
3090	4801	C	E												E		N	1		828,269.83
3090	4801	C	E												E		N	1		1,134,078.90
3090	4801	C	E												E		N	1		120,365.65
3090	4801	C	E												E		N	1		1,166,121.10
3090	4871	D	E												E		N			-765,318.24
3090	4881	C	E												E		N			28,015.38
3090	4881	C	E												E		N			32,730.50
3090	4901	C	E												E		N	1		47,255.00
3090	4901	C	E												E		N	1		2,825.91
3090	4901	C	E												E		N	1		67,556.75
3090	4901	C	E												E		N	1		1,400.00
3090	4901	C	E												E		N	1		321,019.05
3090	4901	C	E												E		N	1		47,100.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		1,771.05
3090	4901	C	E											E		N	1		6,370.48
3090	4971	D	E											E		N			-104,036.29
3090	4981	C	E											E		N			973.40
3090	4981	C	E											E		N			1,500.89
Sub-Total, 3090																			4,688,781.10
3091	4251	D	E			F		DISC						E		N	1		-13,917.00
3100, Obligated balance, end of year (net)																			=====
																			4,674,864.10

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,967,843.00
4011	4802	C	B					DISC				X		E		N	1	N	-845.31
4011	4802	C	E					DISC				X		E		N	1	N	1,967,843.00
4011	4802	C	E					DISC				X		E		N	1	N	845.31
4011	4802	C	E					DISC				X		E		N	1	N	490,696.77
4011	4802	C	E					DISC				X		E		N	1	N	224,392.00
4011	4902	C	E					DISC				X		E		N		N	59,420.93
4011	4902	D	E					DISC				X		E		N		N	-224,392.00
4011	4902	C	E					DISC				X		E		N		N	3,000.89
4011	4902	C	E					DISC				X		E		N		N	7,422.99
4011	4902	C	E					DISC				X		E		N		N	133,134.27
4011	4902	C	E					DISC				X		E		N		N	87,902.33
4011	4902	C	E					DISC				X		E		N		N	30.00
4011	4902	C	E					DISC				X		E		N		N	7,376.35
4011	4902	C	E					DISC				X		E		N		N	1,193,891.57
4011	4982	C	E					DISC				X		E		N		N	12,762.05
Sub-Total, 4011																			1,995,638.15
4020, Disc: Total outlays, gross																			=====
																			1,995,638.15
4033	4972	D	E			X		DISC				X		E		N			-658.58
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-658.58
4052	4972	D	E			X		DISC				X		E		N			658.58
4060, Disc: Additional offsets against BA only (total)																			=====
																			658.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	4,996,640.40
1953	4650	C	E												E		N	1	4,996,640.40
Sub-Total, 1953																			9,993,280.80

Change in Obl Bal

3000	4801	C	B									X		E		N	1	1,327,503.08	
3000	4801	C	B									X		E		N	1	546,173.33	
3000	4801	C	B									X		E		N	1	10,053.50	
3000	4801	C	B									X		E		N	1	1,131,420.86	
3000	4801	C	B									X		E		N	1	102.24	
3000	4801	C	B									X		E		N	1	607,935.97	
3000	4801	C	B									X		E		N	1	181,157.43	
3000	4801	C	B									X		E		N	1	783,223.25	
3000	4801	C	B									X		E		N	1	568,740.10	
3000	4901	C	B									X		E		N	1	2,923.86	
3000	4901	C	B									X		E		N	1	4,495.49	
3000	4901	C	B									X		E		N	1	5,768.18	
3000	4901	C	B									X		E		N	1	54,783.05	
3000	4901	C	B									X		E		N	1	6,912.12	
Sub-Total, 3000																			5,231,192.46

3020, Obligated balance, start of year (net) =====
5,231,192.46

3031	4801	C	B									X		E		N	1	-1,327,503.08
3031	4801	C	B									X		E		N	1	-546,173.33
3031	4801	C	B									X		E		N	1	-10,053.50
3031	4801	C	B									X		E		N	1	-1,131,420.86
3031	4801	C	B									X		E		N	1	-102.24
3031	4801	C	B									X		E		N	1	-607,935.97
3031	4801	C	B									X		E		N	1	-181,157.43
3031	4801	C	B									X		E		N	1	-783,223.25
3031	4801	C	B									X		E		N	1	-568,740.10
3031	4801	C	E									X		E		N	1	529,852.93
3031	4801	C	E									X		E		N	1	607,935.97
3031	4801	C	E									X		E		N	1	1,325,853.98
3031	4801	C	E									X		E		N	1	773,820.72
3031	4801	C	E									X		E		N	1	568,740.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		181,157.43
3031	4801	C	E									X			E		N	1		544,987.28
3031	4801	C	E									X			E		N	1		102.24
3031	4801	C	E									X			E		N	1		10,053.50
3031	4802	C	B					DISC				X			E		N	1	N	-42.93
3031	4802	C	E					DISC				X			E		N	1	N	192,102.48
3031	4802	C	E					DISC				X			E		N	1	N	42.93
3031	4881	C	E									X			E		N			2,939.18
3031	4881	C	E									X			E		N			2,776.18
3031	4901	C	B									X			E		N	1		-2,923.86
3031	4901	C	B									X			E		N	1		-4,495.49
3031	4901	C	B									X			E		N	1		-5,768.18
3031	4901	C	B									X			E		N	1		-54,783.05
3031	4901	C	B									X			E		N	1		-6,912.12
3031	4901	C	E									X			E		N	1		29,110.66
3031	4901	C	E									X			E		N	1		5,768.18
3031	4901	C	E									X			E		N	1		2,923.86
3031	4901	C	E									X			E		N	1		4,495.49
3031	4901	C	E									X			E		N	1		54,783.05
3031	4902	C	E					DISC				X			E		N		N	387,266.91
3031	4902	C	E					DISC				X			E		N		N	2,475.99
3031	4902	C	E					DISC				X			E		N		N	6,689.13
3031	4902	C	E					DISC				X			E		N		N	250.15
3031	4902	D	E					DISC				X			E		N		N	-2,112.99
3031	4982	C	E					DISC				X			E		N		N	23,821.50
3031	4982	C	E					DISC				X			E		N		N	926.80
Sub-Total, 3031																				25,528.26
3040	4802	C	B					DISC				X			E		N	1	N	42.93
3040	4802	C	E					DISC				X			E		N	1	N	-192,102.48
3040	4802	C	E					DISC				X			E		N	1	N	-42.93
3040	4902	C	E					DISC				X			E		N		N	-387,266.91
3040	4902	C	E					DISC				X			E		N		N	-2,475.99
3040	4902	C	E					DISC				X			E		N		N	-6,689.13
3040	4902	C	E					DISC				X			E		N		N	-250.15
3040	4902	D	E					DISC				X			E		N		N	2,112.99
3040	4982	C	E					DISC				X			E		N		N	-23,821.50
3040	4982	C	E					DISC				X			E		N		N	-926.80
Sub-Total, 3040																				-611,419.97
3081	4871	D	E									X			E		N			-3,146,612.55
3081	4971	D	E									X			E		N			-34,991.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3081																			-3,181,603.72	
3090	4801	C	E												E		N	1		529,852.93
3090	4801	C	E												E		N	1		607,935.97
3090	4801	C	E												E		N	1		1,325,853.98
3090	4801	C	E												E		N	1		773,820.72
3090	4801	C	E												E		N	1		568,740.10
3090	4801	C	E												E		N	1		181,157.43
3090	4801	C	E												E		N	1		544,987.28
3090	4801	C	E												E		N	1		102.24
3090	4801	C	E												E		N	1		10,053.50
3090	4871	D	E												E		N			-3,146,612.55
3090	4881	C	E												E		N			2,939.18
3090	4881	C	E												E		N			2,776.18
3090	4901	C	E												E		N	1		29,110.66
3090	4901	C	E												E		N	1		5,768.18
3090	4901	C	E												E		N	1		2,923.86
3090	4901	C	E												E		N	1		4,495.49
3090	4901	C	E												E		N	1		54,783.05
3090	4971	D	E												E		N			-34,991.17
Sub-Total, 3090																			1,463,697.03	
3100, Obligated balance, end of year (net)																			=====	
																			1,463,697.03	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-42.93
4011	4802	C	E					DISC				X			E		N	1	N	192,102.48
4011	4802	C	E					DISC				X			E		N	1	N	42.93
4011	4902	C	E					DISC				X			E		N		N	387,266.91
4011	4902	C	E					DISC				X			E		N		N	2,475.99
4011	4902	C	E					DISC				X			E		N		N	6,689.13
4011	4902	C	E					DISC				X			E		N		N	250.15
4011	4902	D	E					DISC				X			E		N		N	-2,112.99
4011	4982	C	E					DISC				X			E		N		N	23,821.50
4011	4982	C	E					DISC				X			E		N		N	926.80
Sub-Total, 4011																			611,419.97	
4020, Disc: Total outlays, gross																			=====	
																			611,419.97	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,180,616.78
1953	4650	C	E												E		N	1		8,180,616.78
Sub-Total, 1953																				16,361,233.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		65,332.07
3000	4801	C	B									X			E		N	1		409,677.54
3000	4801	C	B									X			E		N	1		924,307.53
3000	4801	C	B									X			E		N	1		576,831.45
3000	4801	C	B									X			E		N	1		454,278.96
3000	4801	C	B									X			E		N	1		486,251.86
3000	4801	C	B									X			E		N	1		223,055.09
3000	4801	C	B									X			E		N	1		773,208.35
3000	4901	C	B									X			E		N	1		3,148.95
3000	4901	C	B									X			E		N	1		5,653.96
3000	4901	C	B									X			E		N	1		44.28
3000	4901	C	B									X			E		N	1		23,304.18
Sub-Total, 3000																				3,945,094.22

3010	4251	D	B			F		DISC				X			E		N	1		-8,099,320.83
2020, Obligated balance, start of year (net)																				=====
																				-4,154,226.61

3031	4801	C	B									X			E		N	1		-65,332.07
3031	4801	C	B									X			E		N	1		-409,677.54
3031	4801	C	B									X			E		N	1		-924,307.53
3031	4801	C	B									X			E		N	1		-576,831.45
3031	4801	C	B									X			E		N	1		-454,278.96
3031	4801	C	B									X			E		N	1		-486,251.86
3031	4801	C	B									X			E		N	1		-223,055.09
3031	4801	C	B									X			E		N	1		-773,208.35
3031	4801	C	E									X			E		N	1		576,831.45
3031	4801	C	E									X			E		N	1		773,208.35
3031	4801	C	E									X			E		N	1		924,307.53
3031	4801	C	E									X			E		N	1		485,809.95
3031	4801	C	E									X			E		N	1		454,278.96
3031	4801	C	E									X			E		N	1		222,678.35
3031	4801	C	E									X			E		N	1		65,332.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		409,677.54
3031	4802	C	B					DISC				X			E		N	1	N	-640.00
3031	4802	C	E					DISC				X			E		N	1	N	640.00
3031	4802	C	E					DISC				X			E		N	1	N	2,258.63
3031	4881	C	E									X			E		N			348.24
3031	4901	C	B									X			E		N	1		-3,148.95
3031	4901	C	B									X			E		N	1		-5,653.96
3031	4901	C	B									X			E		N	1		-44.28
3031	4901	C	B									X			E		N	1		-23,304.18
3031	4901	C	E									X			E		N	1		5,653.96
3031	4901	C	E									X			E		N	1		3,148.95
3031	4901	C	E									X			E		N	1		44.28
3031	4901	C	E									X			E		N	1		23,397.85
3031	4902	D	E					DISC				X			E		N		N	-1,881.89
3031	4902	C	E					DISC				X			E		N		N	922.08
Sub-Total, 3031																			922.08	
3040	4802	C	B					DISC				X			E		N	1	N	640.00
3040	4802	C	E					DISC				X			E		N	1	N	-640.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,258.63
3040	4902	D	E					DISC				X			E		N		N	1,881.89
3040	4902	C	E					DISC				X			E		N		N	-922.08
Sub-Total, 3040																			-1,298.82	
3051	4251	D	B				F	DISC				X			E		N	1		8,099,320.83
3051	4251	D	E				F	DISC				X			E		N	1		-8,099,320.83
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-3,669,871.69
3081	4971	D	E									X			E		N			-19,333.51
Sub-Total, 3081																			-3,689,205.20	
3090	4801	C	E												E		N	1		576,831.45
3090	4801	C	E												E		N	1		773,208.35
3090	4801	C	E												E		N	1		924,307.53
3090	4801	C	E												E		N	1		485,809.95
3090	4801	C	E												E		N	1		454,278.96
3090	4801	C	E												E		N	1		222,678.35
3090	4801	C	E												E		N	1		65,332.07
3090	4801	C	E												E		N	1		409,677.54
3090	4871	D	E												E		N			-3,669,871.69
3090	4881	C	E												E		N			348.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		5,653.96
3090	4901	C	E											E		N	1		3,148.95
3090	4901	C	E											E		N	1		44.28
3090	4901	C	E											E		N	1		23,397.85
3090	4971	D	E											E		N			-19,333.51
Sub-Total, 3090																			255,512.28
3091	4251	D	E			F		DISC						E		N	1		-8,099,320.83
3100, Obligated balance, end of year (net)																			=====
																			-7,843,808.55

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-640.00
4011	4802	C	E					DISC				X		E		N	1	N	640.00
4011	4802	C	E					DISC				X		E		N	1	N	2,258.63
4011	4902	D	E					DISC				X		E		N		N	-1,881.89
4011	4902	C	E					DISC				X		E		N		N	922.08
Sub-Total, 4011																			1,298.82
4020, Disc: Total outlays, gross																			=====
																			1,298.82
4080, Disc: Outlays, net																			=====
																			1,298.82
4190, Outlays, net (disc. and mand.)																			=====
																			1,298.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,191,631.18
1953	4650	C	E												E		N	1		7,191,631.18
Sub-Total, 1953																				14,383,262.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		0.01
3000	4801	C	B									X			E		N	1		662,102.45
3000	4801	C	B									X			E		N	1		230,434.89
3000	4801	C	B									X			E		N	1		285,856.67
3000	4801	C	B									X			E		N	1		24,735.07
3000	4801	C	B									X			E		N	1		77,257.69
3000	4801	C	B									X			E		N	1		407,406.70
3000	4801	C	B									X			E		N	1		284,981.60
3000	4801	C	B									X			E		N	1		495,841.98
3000	4901	C	B									X			E		N	1		13,593.19
3000	4901	C	B									X			E		N	1		130.18
3000	4901	C	B									X			E		N	1		483.00
3000	4901	C	B									X			E		N	1		18,515.77
Sub-Total, 3000																				2,501,339.20

3020, Obligated balance, start of year (net) =====
2,501,339.20

3031	4801	C	B									X			E		N	1		-0.01
3031	4801	C	B									X			E		N	1		-662,102.45
3031	4801	C	B									X			E		N	1		-230,434.89
3031	4801	C	B									X			E		N	1		-285,856.67
3031	4801	C	B									X			E		N	1		-24,735.07
3031	4801	C	B									X			E		N	1		-77,257.69
3031	4801	C	B									X			E		N	1		-407,406.70
3031	4801	C	B									X			E		N	1		-284,981.60
3031	4801	C	B									X			E		N	1		-495,841.98
3031	4801	C	E									X			E		N	1		24,735.07
3031	4801	C	E									X			E		N	1		0.01
3031	4801	C	E									X			E		N	1		77,257.69
3031	4801	C	E									X			E		N	1		407,406.70
3031	4801	C	E									X			E		N	1		284,981.60
3031	4801	C	E									X			E		N	1		495,841.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		662,102.45
3031	4801	C	E									X			E		N	1		230,832.70
3031	4801	C	E									X			E		N	1		285,856.67
3031	4802	C	B					DISC				X			E		N	1	N	-33,873.67
3031	4802	C	B					DISC				X			E		N	1	N	-397.81
3031	4881	C	E									X			E		N			271.36
3031	4881	C	E									X			E		N			29,824.68
3031	4881	C	E									X			E		N			706.37
3031	4901	C	B									X			E		N	1		-13,593.19
3031	4901	C	B									X			E		N	1		-130.18
3031	4901	C	B									X			E		N	1		-483.00
3031	4901	C	B									X			E		N	1		-18,515.77
3031	4901	C	E									X			E		N	1		130.18
3031	4901	C	E									X			E		N	1		483.00
3031	4901	C	E									X			E		N	1		18,515.77
3031	4901	C	E									X			E		N	1		20,392.00
3031	4901	C	E									X			E		N	1		13,593.19
3031	4901	C	E									X			E		N	1		9,614.00
3031	4902	C	E					DISC				X			E		N		N	13,481.67
3031	4902	D	E					DISC				X			E		N		N	-9,614.00
3031	4982	C	E					DISC				X			E		N		N	397.81
Sub-Total, 3031																			31,200.22	
3040	4802	C	B					DISC				X			E		N	1	N	33,873.67
3040	4802	C	B					DISC				X			E		N	1	N	397.81
3040	4902	C	E					DISC				X			E		N		N	-13,481.67
3040	4902	D	E					DISC				X			E		N		N	9,614.00
3040	4982	C	E					DISC				X			E		N		N	-397.81
Sub-Total, 3040																			30,006.00	
3081	4871	D	E									X			E		N			-1,954,130.09
3081	4971	D	E									X			E		N			-32,591.91
Sub-Total, 3081																			-1,986,722.00	
3090	4801	C	E												E		N	1		24,735.07
3090	4801	C	E												E		N	1		0.01
3090	4801	C	E												E		N	1		77,257.69
3090	4801	C	E												E		N	1		407,406.70
3090	4801	C	E												E		N	1		284,981.60
3090	4801	C	E												E		N	1		495,841.98
3090	4801	C	E												E		N	1		662,102.45
3090	4801	C	E												E		N	1		230,832.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		285,856.67
3090	4871	D	E											E		N			-1,954,130.09
3090	4881	C	E											E		N			271.36
3090	4881	C	E											E		N			29,824.68
3090	4881	C	E											E		N			706.37
3090	4901	C	E											E		N	1		130.18
3090	4901	C	E											E		N	1		483.00
3090	4901	C	E											E		N	1		18,515.77
3090	4901	C	E											E		N	1		20,392.00
3090	4901	C	E											E		N	1		13,593.19
3090	4901	C	E											E		N	1		9,614.00
3090	4971	D	E											E		N			-32,591.91
Sub-Total, 3090																			575,823.42
3100, Obligated balance, end of year (net)																			=====
																			575,823.42

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-33,873.67
4011	4802	C	B					DISC				X		E		N	1	N	-397.81
4011	4902	C	E					DISC				X		E		N		N	13,481.67
4011	4902	D	E					DISC				X		E		N		N	-9,614.00
4011	4982	C	E					DISC				X		E		N		N	397.81
Sub-Total, 4011																			-30,006.00
4020, Disc: Total outlays, gross																			=====
																			-30,006.00
4033	4972	D	E			X		DISC				X		E		N			-281.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-281.01
4052	4972	D	E			X		DISC				X		E		N			281.01
4060, Disc: Additional offsets against BA only (total)																			=====
																			281.01
4080, Disc: Outlays, net																			=====
																			-30,287.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				(disc. and mand.)	=====
																					-30,287.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 690,097,689.42
4010																				318,314,394.72
4011																				62,700,035.10
4020																				===== 381,014,429.82
4033																				-737,237.18
4040																				===== -737,237.18
4050																				-1,840,000.00
4052																				714,149.54
4060																				===== -1,125,850.46
4070																				===== 688,234,601.78
4080																				===== 380,277,192.64
4180																				===== 688,234,601.78
4190																				===== 380,277,192.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,233.00
0900	4801	C	E									X			U		N	1		5,233.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		206,386.90
1000	4801	C	B									X			U		N	1		-5,233.00
Sub-Total, 1000																				201,153.90
1050, Unob Bal: Unobligated balance (total)																				===== 201,153.90
1121	4170	D	E	P				DISC	16	0000		X			U		N			197,936.90
1160, BA: Disc: Appropriation (total)																				===== 197,936.90
1900, Budget authority total (disc. and mand.)																				===== 197,936.90
1930, Total budgetary resources avail (disc. and mand.)																				===== 399,090.80
1941	4450	C	E												U		N			-201,154.80
1941	4610	C	E		A										U		N			-197,936.00
Sub-Total, 1941																				-399,090.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		5,233.00
3020, Obligated balance, start of year (net)																				=====
																				5,233.00
3030	4801	C	B									X			U		N	1		-5,233.00
3030	4801	C	E									X			U		N	1		5,233.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		5,233.00
3100, Obligated balance, end of year (net)																				=====
																				5,233.00

BA & O, Net

4000, Disc: Budget authority, gross	=====
	197,936.90
4070, Disc: Budget authority, net	=====
	197,936.90
4180, Budget authority, net (disc. and mand.)	=====
	197,936.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,075,309.13
0900	4801	C	E									X			U		Y	1		2,751,448.50
0900	4801	C	E									X			U		Y	1		269,321.88
0900	4801	C	E									X			U		Y	1		297.06
0900	4801	C	E									X			U		Y	1		10,590.00
0900	4801	C	E									X			U		Y	1		5,639,813.67
0900	4801	C	E									X			U		Y	1		1,295,127.54
0900	4801	C	E									X			U		Y	1		138,413.36
0900	4801	C	E									X			U		Y	1		422,553.01
0900	4801	C	E									X			U		Y	1		2,229,601.37
0900	4801	C	E									X			U		Y	1		2,812,482.48
0900	4802	C	E					DISC				X			U		Y	1	N	895.00
0900	4802	C	E					DISC				X			U		Y	1	N	12,500.00
0900	4802	C	E					DISC				X			U		Y	1	N	1,963,890.17
0900	4802	C	E					DISC				X			U		Y	1	N	452,876.34
0900	4802	C	E					DISC				X			U		Y	1	N	1,455.95
0900	4802	C	E					DISC				X			U		Y	1	N	15,524.69
0900	4802	C	E					DISC				X			U		Y	1	N	57,665.31
0900	4881	D	E									X			U		Y			-10,619.64
0900	4881	D	E									X			U		Y			-10,619.64
0900	4901	C	E									X			U		Y	1		658,581.38
0900	4901	C	E									X			U		Y	1		831,845.16
0900	4901	C	E									X			U		Y	1		595,611.33
0900	4901	C	E									X			U		Y	1		687,891.97
0900	4901	C	E									X			U		Y	1		1,981,863.16
0900	4901	C	E									X			U		Y	1		1,990,153.87
0900	4901	C	E									X			U		Y	1		3,928,342.42
0900	4901	C	E									X			U		Y	1		92,977.56
0900	4901	C	E									X			U		Y	1		102,540.45
0900	4902	D	E					DISC				X			U		Y		N	-7,878,374.70
0900	4902	C	E					DISC				X			U		Y		N	20,745.04
0900	4902	C	E					DISC				X			U		Y		N	689.79
0900	4902	C	E					DISC				X			U		Y		N	17,106,071.35
0900	4902	C	E					DISC				X			U		Y		N	105,822,658.32
0900	4902	C	E					DISC				X			U		Y		N	57,414,142.43
0900	4902	C	E					DISC				X			U		Y		N	4,024,111.17
0900	4902	C	E					DISC				X			U		Y		N	17,888,003.85
0900	4902	C	E					DISC				X			U		Y		N	19,341,195.54
0900	4902	C	E					DISC				X			U		Y		N	12,020,819.74
0900	4902	C	E					DISC				X			U		Y		N	10,441,550.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X			U		Y		N	2,387,270.81
Sub-Total, 0900																				270,587,217.17

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		357,293,000.00
1134	4395	D	E	P				DISC				X			U		Y			87,305,956.00
1160, BA: Disc: Appropriation (total)																				=====
																				444,598,956.00
1700	4252	D	E			X		DISC				X			U		Y			225,490.00
1701	4221	C	E			E		DISC				X			U		Y	1		-470,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				-244,510.00
1900, Budget authority total (disc. and mand.)																				=====
																				444,354,446.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				444,354,446.00
1940	4450	C	E												U		Y			-87,305,956.00
1940	4510	C	E		A										U		Y			-76,254,000.00
1940	4610	C	E		A										U		Y			-5,074,263.48
1940	4700	C	E		A										U		Y			-6,542,519.35
Sub-Total, 1940																				-175,176,738.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		3,075,309.13
3030	4801	C	E									X			U		Y	1		2,751,448.50
3030	4801	C	E									X			U		Y	1		269,321.88
3030	4801	C	E									X			U		Y	1		297.06
3030	4801	C	E									X			U		Y	1		10,590.00
3030	4801	C	E									X			U		Y	1		5,639,813.67
3030	4801	C	E									X			U		Y	1		1,295,127.54
3030	4801	C	E									X			U		Y	1		138,413.36
3030	4801	C	E									X			U		Y	1		422,553.01
3030	4801	C	E									X			U		Y	1		2,229,601.37
3030	4801	C	E									X			U		Y	1		2,812,482.48
3030	4802	C	E					DISC				X			U		Y	1	N	895.00
3030	4802	C	E					DISC				X			U		Y	1	N	12,500.00
3030	4802	C	E					DISC				X			U		Y	1	N	1,963,890.17
3030	4802	C	E					DISC				X			U		Y	1	N	452,876.34
3030	4802	C	E					DISC				X			U		Y	1	N	1,455.95
3030	4802	C	E					DISC				X			U		Y	1	N	15,524.69
3030	4802	C	E					DISC				X			U		Y	1	N	57,665.31
3030	4881	D	E									X			U		Y			-10,619.64
3030	4881	D	E									X			U		Y			-10,619.64
3030	4901	C	E									X			U		Y	1		658,581.38
3030	4901	C	E									X			U		Y	1		831,845.16
3030	4901	C	E									X			U		Y	1		595,611.33
3030	4901	C	E									X			U		Y	1		687,891.97
3030	4901	C	E									X			U		Y	1		1,981,863.16
3030	4901	C	E									X			U		Y	1		1,990,153.87
3030	4901	C	E									X			U		Y	1		3,928,342.42
3030	4901	C	E									X			U		Y	1		92,977.56
3030	4901	C	E									X			U		Y	1		102,540.45
3030	4902	D	E					DISC				X			U		Y		N	-7,878,374.70
3030	4902	C	E					DISC				X			U		Y		N	20,745.04
3030	4902	C	E					DISC				X			U		Y		N	689.79
3030	4902	C	E					DISC				X			U		Y		N	17,106,071.35
3030	4902	C	E					DISC				X			U		Y		N	105,822,658.32
3030	4902	C	E					DISC				X			U		Y		N	57,414,142.43
3030	4902	C	E					DISC				X			U		Y		N	4,024,111.17
3030	4902	C	E					DISC				X			U		Y		N	17,888,003.85
3030	4902	C	E					DISC				X			U		Y		N	19,341,195.54
3030	4902	C	E					DISC				X			U		Y		N	12,020,819.74
3030	4902	C	E					DISC				X			U		Y		N	10,441,550.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y		N	2,387,270.81
Sub-Total, 3030																				270,587,217.17
3040	4802	C	E					DISC				X			U		Y	1	N	-895.00
3040	4802	C	E					DISC				X			U		Y	1	N	-12,500.00
3040	4802	C	E					DISC				X			U		Y	1	N	-1,963,890.17
3040	4802	C	E					DISC				X			U		Y	1	N	-452,876.34
3040	4802	C	E					DISC				X			U		Y	1	N	-1,455.95
3040	4802	C	E					DISC				X			U		Y	1	N	-15,524.69
3040	4802	C	E					DISC				X			U		Y	1	N	-57,665.31
3040	4902	D	E					DISC				X			U		Y		N	7,878,374.70
3040	4902	C	E					DISC				X			U		Y		N	-20,745.04
3040	4902	C	E					DISC				X			U		Y		N	-689.79
3040	4902	C	E					DISC				X			U		Y		N	-17,106,071.35
3040	4902	C	E					DISC				X			U		Y		N	-105,822,658.32
3040	4902	C	E					DISC				X			U		Y		N	-57,414,142.43
3040	4902	C	E					DISC				X			U		Y		N	-4,024,111.17
3040	4902	C	E					DISC				X			U		Y		N	-17,888,003.85
3040	4902	C	E					DISC				X			U		Y		N	-19,341,195.54
3040	4902	C	E					DISC				X			U		Y		N	-12,020,819.74
3040	4902	C	E					DISC				X			U		Y		N	-10,441,550.35
3040	4902	C	E					DISC				X			U		Y		N	-2,387,270.81
Sub-Total, 3040																				-241,093,691.15
3050	4221	C	E			E		DISC				X			U		Y	1		470,000.00
3090	4801	C	E												U		Y	1		3,075,309.13
3090	4801	C	E												U		Y	1		2,751,448.50
3090	4801	C	E												U		Y	1		269,321.88
3090	4801	C	E												U		Y	1		297.06
3090	4801	C	E												U		Y	1		10,590.00
3090	4801	C	E												U		Y	1		5,639,813.67
3090	4801	C	E												U		Y	1		1,295,127.54
3090	4801	C	E												U		Y	1		138,413.36
3090	4801	C	E												U		Y	1		422,553.01
3090	4801	C	E												U		Y	1		2,229,601.37
3090	4801	C	E												U		Y	1		2,812,482.48
3090	4881	D	E												U		Y			-10,619.64
3090	4881	D	E												U		Y			-10,619.64
3090	4901	C	E												U		Y	1		658,581.38
3090	4901	C	E												U		Y	1		831,845.16
3090	4901	C	E												U		Y	1		595,611.33
3090	4901	C	E												U		Y	1		687,891.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	1,981,863.16
3090	4901	C	E												U		Y	1	1,990,153.87
3090	4901	C	E												U		Y	1	3,928,342.42
3090	4901	C	E												U		Y	1	92,977.56
3090	4901	C	E												U		Y	1	102,540.45
Sub-Total, 3090																			29,493,526.02
3091	4221	C	E			E		DISC							U		Y	1	470,000.00
3100, Obligated balance, end of year (net)																			=====
																			29,963,526.02

BA & O, Net

4000, Disc: Budget authority, gross =====
444,354,446.00

4010	4802	C	E					DISC				X			U		Y	1	N	895.00
4010	4802	C	E					DISC				X			U		Y	1	N	12,500.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,963,890.17
4010	4802	C	E					DISC				X			U		Y	1	N	452,876.34
4010	4802	C	E					DISC				X			U		Y	1	N	1,455.95
4010	4802	C	E					DISC				X			U		Y	1	N	15,524.69
4010	4802	C	E					DISC				X			U		Y	1	N	57,665.31
4010	4902	D	E					DISC				X			U		Y		N	-7,878,374.70
4010	4902	C	E					DISC				X			U		Y		N	20,745.04
4010	4902	C	E					DISC				X			U		Y		N	689.79
4010	4902	C	E					DISC				X			U		Y		N	17,106,071.35
4010	4902	C	E					DISC				X			U		Y		N	105,822,658.32
4010	4902	C	E					DISC				X			U		Y		N	57,414,142.43
4010	4902	C	E					DISC				X			U		Y		N	4,024,111.17
4010	4902	C	E					DISC				X			U		Y		N	17,888,003.85
4010	4902	C	E					DISC				X			U		Y		N	19,341,195.54
4010	4902	C	E					DISC				X			U		Y		N	12,020,819.74
4010	4902	C	E					DISC				X			U		Y		N	10,441,550.35
4010	4902	C	E					DISC				X			U		Y		N	2,387,270.81
Sub-Total, 4010																			241,093,691.15	

4020, Disc: Total outlays, gross =====
241,093,691.15

4033	4252	D	E			X		DISC				X			U		Y			-225,490.00
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-225,490.00
4050	4221	C	E			E		DISC				X			U		Y	1		470,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				470,000.00
4070, Disc: Budget authority, net																				=====
																				444,598,956.00
4080, Disc: Outlays, net																				=====
																				240,868,201.15
4180, Budget authority, net (disc. and mand.)																				=====
																				444,598,956.00
4190, Outlays, net (disc. and mand.)																				=====
																				240,868,201.15

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 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		339,161.16
1953	4650	C	E												E		N	1		339,161.16
Sub-Total, 1953																				678,322.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,151,504.32
3000	4801	C	B									X			E		N	1		1,212,684.05
3000	4801	C	B									X			E		N	1		34,232.33
3000	4801	C	B									X			E		N	1		177,838.78
3000	4801	C	B									X			E		N	1		1,685,214.77
3000	4801	C	B									X			E		N	1		512,127.78
3000	4801	C	B									X			E		N	1		1,241,306.39
3000	4801	C	B									X			E		N	1		1,838,066.16
3000	4801	C	B									X			E		N	1		1,608,989.96
3000	4901	C	B									X			E		N	1		1,039,521.29
3000	4901	C	B									X			E		N	1		51,040.20
3000	4901	C	B									X			E		N	1		3,348,173.50
3000	4901	C	B									X			E		N	1		144,653.50
3000	4901	C	B									X			E		N	1		327,662.28
3000	4901	C	B									X			E		N	1		4,021,882.00
3000	4901	C	B									X			E		N	1		1,174,513.07
3000	4901	C	B									X			E		N	1		855,884.39
3000	4901	C	B									X			E		N	1		6,067,477.40
Sub-Total, 3000																				28,492,772.17

3020, Obligated balance, start of year (net) =====
28,492,772.17

3031	4801	C	B									X			E		N	1		-3,151,504.32
3031	4801	C	B									X			E		N	1		-1,212,684.05
3031	4801	C	B									X			E		N	1		-34,232.33
3031	4801	C	B									X			E		N	1		-177,838.78
3031	4801	C	B									X			E		N	1		-1,685,214.77
3031	4801	C	B									X			E		N	1		-512,127.78
3031	4801	C	B									X			E		N	1		-1,241,306.39
3031	4801	C	B									X			E		N	1		-1,838,066.16
3031	4801	C	B									X			E		N	1		-1,608,989.96
3031	4801	C	E									X			E		N	1		593,070.53

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		4,270.84
3031	4801	C	E									X			E		N	1		762,478.21
3031	4801	C	E									X			E		N	1		567,539.41
3031	4801	C	E									X			E		N	1		194,609.47
3031	4801	C	E									X			E		N	1		1,354,994.26
3031	4801	C	E									X			E		N	1		8,027.48
3031	4801	C	E									X			E		N	1		1,645,654.16
3031	4801	D	E									X			E		N	1		-68,686.05
3031	4802	C	B					DISC				X			E		N	1	N	-50,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-3,131,904.73
3031	4802	C	B					DISC				X			E		N	1	N	-2.42
3031	4802	C	B					DISC				X			E		N	1	N	-276,959.85
3031	4802	C	B					DISC				X			E		N	1	N	-334.23
3031	4802	C	B					DISC				X			E		N	1	N	-15,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,014,380.85
3031	4802	C	E					DISC				X			E		N	1	N	2.42
3031	4802	C	E					DISC				X			E		N	1	N	15,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,310,790.61
3031	4802	C	E					DISC				X			E		N	1	N	570,094.42
3031	4802	C	E					DISC				X			E		N	1	N	50,000.00
3031	4881	D	E									X			E		N			-309,978.37
3031	4881	C	E									X			E		N			269,622.19
3031	4881	D	E									X			E		N			-529,154.44
3031	4881	C	E									X			E		N			47.06
3031	4881	C	E									X			E		N			54,741.48
3031	4881	C	E									X			E		N			15,392.66
3031	4881	C	E									X			E		N			30,945.80
3031	4881	C	E									X			E		N			66,796.02
3031	4881	D	E									X			E		N			-0.09
3031	4901	C	B									X			E		N	1		-1,039,521.29
3031	4901	C	B									X			E		N	1		-51,040.20
3031	4901	C	B									X			E		N	1		-3,348,173.50
3031	4901	C	B									X			E		N	1		-144,653.50
3031	4901	C	B									X			E		N	1		-327,662.28
3031	4901	C	B									X			E		N	1		-4,021,882.00
3031	4901	C	B									X			E		N	1		-1,174,513.07
3031	4901	C	B									X			E		N	1		-855,884.39
3031	4901	C	B									X			E		N	1		-6,067,477.40
3031	4901	C	E									X			E		N	1		85,396.54
3031	4901	C	E									X			E		N	1		12,947.30
3031	4901	C	E									X			E		N	1		97,598.10
3031	4901	D	E									X			E		N	1		-164,544.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-787.01
3031	4901	C	E									X			E		N	1		277,456.76
3031	4901	D	E									X			E		N	1		-1,154,871.26
3031	4901	C	E									X			E		N	1		50,000.00
3031	4902	C	E					DISC				X			E		N	N		1,911,075.36
3031	4902	C	E					DISC				X			E		N	N		505,140.50
3031	4902	C	E					DISC				X			E		N	N		4,420,617.65
3031	4902	C	E					DISC				X			E		N	N		9,470,461.27
3031	4902	C	E					DISC				X			E		N	N		178,317.38
3031	4902	C	E					DISC				X			E		N	N		4,143,243.70
3031	4902	C	E					DISC				X			E		N	N		2,507,075.26
3031	4902	C	E					DISC				X			E		N	N		960,058.79
3031	4902	C	E					DISC				X			E		N	N		477,141.67
3031	4981	C	E									X			E		N			3,895.04
3031	4981	C	E									X			E		N			8,695.88
3031	4981	C	E									X			E		N			1,365.18
3031	4981	C	E									X			E		N			93,544.58
3031	4981	C	E									X			E		N			18,587.40
3031	4981	C	E									X			E		N			10,557.20
3031	4982	C	E					DISC				X			E		N	N		28,468.10
3031	4982	C	E					DISC				X			E		N	N		30,211.47
3031	4982	C	E					DISC				X			E		N	N		418,690.52
3031	4982	C	E					DISC				X			E		N	N		227,354.60
3031	4982	D	E					DISC				X			E		N	N		-347,666.54
3031	4982	C	E					DISC				X			E		N	N		458.58
3031	4982	C	E					DISC				X			E		N	N		5,635.24
3031	4982	C	E					DISC				X			E		N	N		174,635.77
3031	4982	C	E					DISC				X			E		N	N		56,599.08
3031	4982	C	E					DISC				X			E		N	N		58,024.13
Sub-Total, 3031																			219,049.42	
3040	4802	C	B					DISC				X			E		N	1	N	50,000.00
3040	4802	C	B					DISC				X			E		N	1	N	3,131,904.73
3040	4802	C	B					DISC				X			E		N	1	N	2.42
3040	4802	C	B					DISC				X			E		N	1	N	276,959.85
3040	4802	C	B					DISC				X			E		N	1	N	334.23
3040	4802	C	B					DISC				X			E		N	1	N	15,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,014,380.85
3040	4802	C	E					DISC				X			E		N	1	N	-2.42
3040	4802	C	E					DISC				X			E		N	1	N	-15,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,310,790.61
3040	4802	C	E					DISC				X			E		N	1	N	-570,094.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-50,000.00
3040	4902	C	E					DISC				X			E		N		N	-1,911,075.36
3040	4902	C	E					DISC				X			E		N		N	-505,140.50
3040	4902	C	E					DISC				X			E		N		N	-4,420,617.65
3040	4902	C	E					DISC				X			E		N		N	-9,470,461.27
3040	4902	C	E					DISC				X			E		N		N	-178,317.38
3040	4902	C	E					DISC				X			E		N		N	-4,143,243.70
3040	4902	C	E					DISC				X			E		N		N	-2,507,075.26
3040	4902	C	E					DISC				X			E		N		N	-960,058.79
3040	4902	C	E					DISC				X			E		N		N	-477,141.67
3040	4982	C	E					DISC				X			E		N		N	-28,468.10
3040	4982	C	E					DISC				X			E		N		N	-30,211.47
3040	4982	C	E					DISC				X			E		N		N	-418,690.52
3040	4982	C	E					DISC				X			E		N		N	-227,354.60
3040	4982	D	E					DISC				X			E		N		N	347,666.54
3040	4982	C	E					DISC				X			E		N		N	-458.58
3040	4982	C	E					DISC				X			E		N		N	-5,635.24
3040	4982	C	E					DISC				X			E		N		N	-174,635.77
3040	4982	C	E					DISC				X			E		N		N	-56,599.08
3040	4982	C	E					DISC				X			E		N		N	-58,024.13
Sub-Total, 3040																			-24,711,609.60	
3051	4251	C	E				F	DISC				X			E		N	1		1,909.00
3081	4871	D	E									X			E		N			-380,863.77
3081	4971	D	E									X			E		N			-174,292.20
Sub-Total, 3081																			-555,155.97	
3090	4801	C	E												E		N	1		593,070.53
3090	4801	C	E												E		N	1		4,270.84
3090	4801	C	E												E		N	1		762,478.21
3090	4801	C	E												E		N	1		567,539.41
3090	4801	C	E												E		N	1		194,609.47
3090	4801	C	E												E		N	1		1,354,994.26
3090	4801	C	E												E		N	1		8,027.48
3090	4801	C	E												E		N	1		1,645,654.16
3090	4801	D	E												E		N	1		-68,686.05
3090	4871	D	E												E		N			-380,863.77
3090	4881	D	E												E		N			-309,978.37
3090	4881	C	E												E		N			269,622.19
3090	4881	D	E												E		N			-529,154.44
3090	4881	C	E												E		N			47.06
3090	4881	C	E												E		N			54,741.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			15,392.66
3090	4881	C	E												E	N			30,945.80
3090	4881	C	E												E	N			66,796.02
3090	4881	D	E												E	N			-0.09
3090	4901	C	E												E	N	1		85,396.54
3090	4901	C	E												E	N	1		12,947.30
3090	4901	C	E												E	N	1		97,598.10
3090	4901	D	E												E	N	1		-164,544.34
3090	4901	D	E												E	N	1		-787.01
3090	4901	C	E												E	N	1		277,456.76
3090	4901	D	E												E	N	1		-1,154,871.26
3090	4901	C	E												E	N	1		50,000.00
3090	4971	D	E												E	N			-174,292.20
3090	4981	C	E												E	N			3,895.04
3090	4981	C	E												E	N			8,695.88
3090	4981	C	E												E	N			1,365.18
3090	4981	C	E												E	N			93,544.58
3090	4981	C	E												E	N			18,587.40
3090	4981	C	E												E	N			10,557.20
Sub-Total, 3090																			3,445,056.02
3091	4251	C	E				F	DISC							E	N	1		1,909.00
3100, Obligated balance, end of year (net)																			=====
																			3,446,965.02

BA & O, Net

4011	4802	C	B					DISC				X		E	N	1	N		-50,000.00
4011	4802	C	B					DISC				X		E	N	1	N		-3,131,904.73
4011	4802	C	B					DISC				X		E	N	1	N		-2.42
4011	4802	C	B					DISC				X		E	N	1	N		-276,959.85
4011	4802	C	B					DISC				X		E	N	1	N		-334.23
4011	4802	C	B					DISC				X		E	N	1	N		-15,000.00
4011	4802	C	E					DISC				X		E	N	1	N		1,014,380.85
4011	4802	C	E					DISC				X		E	N	1	N		2.42
4011	4802	C	E					DISC				X		E	N	1	N		15,000.00
4011	4802	C	E					DISC				X		E	N	1	N		1,310,790.61
4011	4802	C	E					DISC				X		E	N	1	N		570,094.42
4011	4802	C	E					DISC				X		E	N	1	N		50,000.00
4011	4902	C	E					DISC				X		E	N		N		1,911,075.36
4011	4902	C	E					DISC				X		E	N		N		505,140.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N	N		4,420,617.65
4011	4902	C	E					DISC				X			E		N	N		9,470,461.27
4011	4902	C	E					DISC				X			E		N	N		178,317.38
4011	4902	C	E					DISC				X			E		N	N		4,143,243.70
4011	4902	C	E					DISC				X			E		N	N		2,507,075.26
4011	4902	C	E					DISC				X			E		N	N		960,058.79
4011	4902	C	E					DISC				X			E		N	N		477,141.67
4011	4982	C	E					DISC				X			E		N	N		28,468.10
4011	4982	C	E					DISC				X			E		N	N		30,211.47
4011	4982	C	E					DISC				X			E		N	N		418,690.52
4011	4982	C	E					DISC				X			E		N	N		227,354.60
4011	4982	D	E					DISC				X			E		N	N		-347,666.54
4011	4982	C	E					DISC				X			E		N	N		458.58
4011	4982	C	E					DISC				X			E		N	N		5,635.24
4011	4982	C	E					DISC				X			E		N	N		174,635.77
4011	4982	C	E					DISC				X			E		N	N		56,599.08
4011	4982	C	E					DISC				X			E		N	N		58,024.13
Sub-Total, 4011																			24,711,609.60	
4020, Disc: Total outlays, gross																			=====	
																			24,711,609.60	
4033	4252	D	E			X		DISC				X			E		N			-52,262.66
4033	4972	C	E			X		DISC				X			E		N			703,761.90
Sub-Total, 4033																			651,499.24	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			651,499.24	
4052	4252	D	E			X		DISC				X			E		N			52,262.66
4052	4972	C	E			X		DISC				X			E		N			-703,761.90
Sub-Total, 4052																			-651,499.24	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-651,499.24	
4080, Disc: Outlays, net																			=====	
																			25,363,108.84	
4190, Outlays, net (disc. and mand.)																			=====	
																			25,363,108.84	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
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 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	384,465.85
1953	4650	C	E												E		N	1	384,465.85
Sub-Total, 1953																			768,931.70

Change in Obl Bal

3000	4801	C	B									X		E		N	1	146,418.34	
3000	4801	C	B									X		E		N	1	1,206,763.31	
3000	4801	C	B									X		E		N	1	334,027.65	
3000	4801	C	B									X		E		N	1	240,695.88	
3000	4801	C	B									X		E		N	1	66,040.29	
3000	4801	C	B									X		E		N	1	348,092.04	
3000	4801	C	B									X		E		N	1	137,779.97	
3000	4801	C	B									X		E		N	1	19,206.89	
3000	4901	C	B									X		E		N	1	241.98	
3000	4901	C	B									X		E		N	1	2,343.01	
3000	4901	C	B									X		E		N	1	27,940.00	
3000	4901	C	B									X		E		N	1	9,515.38	
3000	4901	C	B									X		E		N	1	8,680.92	
3000	4901	C	B									X		E		N	1	29,901.00	
Sub-Total, 3000																			2,577,646.66

3020, Obligated balance, start of year (net) =====
2,577,646.66

3031	4801	C	B									X		E		N	1	-146,418.34
3031	4801	C	B									X		E		N	1	-1,206,763.31
3031	4801	C	B									X		E		N	1	-334,027.65
3031	4801	C	B									X		E		N	1	-240,695.88
3031	4801	C	B									X		E		N	1	-66,040.29
3031	4801	C	B									X		E		N	1	-348,092.04
3031	4801	C	B									X		E		N	1	-137,779.97
3031	4801	C	B									X		E		N	1	-19,206.89
3031	4801	C	E									X		E		N	1	10,642.53
3031	4801	C	E									X		E		N	1	194,590.03
3031	4801	C	E									X		E		N	1	138,690.34
3031	4801	C	E									X		E		N	1	43,522.95
3031	4801	C	E									X		E		N	1	237,297.07
3031	4801	C	E									X		E		N	1	61,132.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		137,779.97
3031	4801	C	E									X			E		N	1		12,042.05
3031	4802	C	B					DISC				X			E		N	1	N	-421,298.45
3031	4802	C	B					DISC				X			E		N	1	N	-118,006.50
3031	4802	C	B					DISC				X			E		N	1	N	-235.53
3031	4802	C	B					DISC				X			E		N	1	N	-160.93
3031	4802	C	E					DISC				X			E		N	1	N	670,465.77
3031	4802	C	E					DISC				X			E		N	1	N	235.53
3031	4802	C	E					DISC				X			E		N	1	N	160.93
3031	4802	C	E					DISC				X			E		N	1	N	845,844.75
3031	4881	C	E									X			E		N			1,044.89
3031	4881	C	E									X			E		N			1,741.70
3031	4881	C	E									X			E		N			9,403.02
3031	4881	C	E									X			E		N			10,619.64
3031	4881	C	E									X			E		N			914.45
3031	4901	C	B									X			E		N	1		-241.98
3031	4901	C	B									X			E		N	1		-2,343.01
3031	4901	C	B									X			E		N	1		-27,940.00
3031	4901	C	B									X			E		N	1		-9,515.38
3031	4901	C	B									X			E		N	1		-8,680.92
3031	4901	C	B									X			E		N	1		-29,901.00
3031	4901	D	E									X			E		N	1		-147.86
3031	4901	D	E									X			E		N	1		-125,593.72
3031	4901	C	E									X			E		N	1		5,920.82
3031	4901	C	E									X			E		N	1		29,901.00
3031	4901	D	E									X			E		N	1		-255.60
3031	4901	C	E									X			E		N	1		26,500.00
3031	4902	C	E					DISC				X			E		N		N	773,014.48
3031	4902	D	E					DISC				X			E		N		N	-261,954.57
3031	4902	D	E					DISC				X			E		N		N	-863.80
3031	4902	C	E					DISC				X			E		N		N	7,728.00
3031	4902	C	E					DISC				X			E		N		N	7,252.41
3031	4902	C	E					DISC				X			E		N		N	5,903.06
3031	4902	C	E					DISC				X			E		N		N	290,422.15
3031	4902	C	E					DISC				X			E		N		N	12,364.30
3031	4981	C	E									X			E		N			383.39
3031	4981	C	E									X			E		N			497.58
3031	4982	C	E					DISC				X			E		N		N	42,283.49
3031	4982	C	E					DISC				X			E		N		N	228.00
3031	4982	C	E					DISC				X			E		N		N	2,752.00
3031	4982	C	E					DISC				X			E		N		N	2,187.38
3031	4982	C	E					DISC				X			E		N		N	140.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																				77,443.15
3040	4802	C	B					DISC				X			E		N	1	N	421,298.45
3040	4802	C	B					DISC				X			E		N	1	N	118,006.50
3040	4802	C	B					DISC				X			E		N	1	N	235.53
3040	4802	C	B					DISC				X			E		N	1	N	160.93
3040	4802	C	E					DISC				X			E		N	1	N	-670,465.77
3040	4802	C	E					DISC				X			E		N	1	N	-235.53
3040	4802	C	E					DISC				X			E		N	1	N	-160.93
3040	4802	C	E					DISC				X			E		N	1	N	-845,844.75
3040	4902	C	E					DISC				X			E		N		N	-773,014.48
3040	4902	D	E					DISC				X			E		N		N	261,954.57
3040	4902	D	E					DISC				X			E		N		N	863.80
3040	4902	C	E					DISC				X			E		N		N	-7,728.00
3040	4902	C	E					DISC				X			E		N		N	-7,252.41
3040	4902	C	E					DISC				X			E		N		N	-5,903.06
3040	4902	C	E					DISC				X			E		N		N	-290,422.15
3040	4902	C	E					DISC				X			E		N		N	-12,364.30
3040	4982	C	E					DISC				X			E		N		N	-42,283.49
3040	4982	C	E					DISC				X			E		N		N	-228.00
3040	4982	C	E					DISC				X			E		N		N	-2,752.00
3040	4982	C	E					DISC				X			E		N		N	-2,187.38
3040	4982	C	E					DISC				X			E		N		N	-140.25
Sub-Total, 3040																				-1,858,462.72
3081	4871	D	E									X			E		N			-126,662.00
3081	4971	D	E									X			E		N			-632.01
Sub-Total, 3081																				-127,294.01
3090	4801	C	E												E		N	1		10,642.53
3090	4801	C	E												E		N	1		194,590.03
3090	4801	C	E												E		N	1		138,690.34
3090	4801	C	E												E		N	1		43,522.95
3090	4801	C	E												E		N	1		237,297.07
3090	4801	C	E												E		N	1		61,132.84
3090	4801	C	E												E		N	1		137,779.97
3090	4801	C	E												E		N	1		12,042.05
3090	4871	D	E												E		N			-126,662.00
3090	4881	C	E												E		N			1,044.89
3090	4881	C	E												E		N			1,741.70
3090	4881	C	E												E		N			9,403.02
3090	4881	C	E												E		N			10,619.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N		914.45
3090	4901	D	E												E		N	1	-147.86
3090	4901	D	E												E		N	1	-125,593.72
3090	4901	C	E												E		N	1	5,920.82
3090	4901	C	E												E		N	1	29,901.00
3090	4901	D	E												E		N	1	-255.60
3090	4901	C	E												E		N	1	26,500.00
3090	4971	D	E												E		N		-632.01
3090	4981	C	E												E		N		383.39
3090	4981	C	E												E		N		497.58
Sub-Total, 3090																			669,333.08
3100, Obligated balance, end of year (net)																			=====
																			669,333.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-421,298.45
4011	4802	C	B					DISC				X		E		N	1	N	-118,006.50
4011	4802	C	B					DISC				X		E		N	1	N	-235.53
4011	4802	C	B					DISC				X		E		N	1	N	-160.93
4011	4802	C	E					DISC				X		E		N	1	N	670,465.77
4011	4802	C	E					DISC				X		E		N	1	N	235.53
4011	4802	C	E					DISC				X		E		N	1	N	160.93
4011	4802	C	E					DISC				X		E		N	1	N	845,844.75
4011	4902	C	E					DISC				X		E		N		N	773,014.48
4011	4902	D	E					DISC				X		E		N		N	-261,954.57
4011	4902	D	E					DISC				X		E		N		N	-863.80
4011	4902	C	E					DISC				X		E		N		N	7,728.00
4011	4902	C	E					DISC				X		E		N		N	7,252.41
4011	4902	C	E					DISC				X		E		N		N	5,903.06
4011	4902	C	E					DISC				X		E		N		N	290,422.15
4011	4902	C	E					DISC				X		E		N		N	12,364.30
4011	4982	C	E					DISC				X		E		N		N	42,283.49
4011	4982	C	E					DISC				X		E		N		N	228.00
4011	4982	C	E					DISC				X		E		N		N	2,752.00
4011	4982	C	E					DISC				X		E		N		N	2,187.38
4011	4982	C	E					DISC				X		E		N		N	140.25
Sub-Total, 4011																			1,858,462.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				1,858,462.72
4033	4252	D	E			X		DISC				X			E			N		-2,187.50
4033	4972	D	E			X		DISC				X			E			N		-52.50
Sub-Total, 4033																				-2,240.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,240.00
4052	4252	D	E			X		DISC				X			E			N		2,187.50
4052	4972	D	E			X		DISC				X			E			N		52.50
Sub-Total, 4052																				2,240.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,240.00
4080, Disc: Outlays, net																				=====
																				1,856,222.72
4190, Outlays, net (disc. and mand.)																				=====
																				1,856,222.72

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		132,659.44
1953	4650	C	E												E		N	1		132,659.44
Sub-Total, 1953																				265,318.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		400.00
3000	4801	C	B									X			E		N	1		527,379.54
3000	4801	C	B									X			E		N	1		157,917.51
Sub-Total, 3000																				685,697.05

3020, Obligated balance, start of year (net) =====
685,697.05

3031	4801	C	B									X			E		N	1		-400.00
3031	4801	C	B									X			E		N	1		-527,379.54
3031	4801	C	B									X			E		N	1		-157,917.51
3031	4801	C	E									X			E		N	1		120,861.17
3031	4801	C	E									X			E		N	1		400.00
3031	4801	C	E									X			E		N	1		43,495.00
3031	4881	C	E									X			E		N			12,435.65
3031	4901	D	E									X			E		N	1		-1,915.96
3031	4902	C	E					DISC				X			E		N		N	406,518.37
3031	4902	C	E					DISC				X			E		N		N	6,816.49
3031	4902	C	E					DISC				X			E		N		N	109,539.02
3031	4982	C	E					DISC				X			E		N		N	6,816.49
Sub-Total, 3031																				19,269.18

3040	4902	C	E					DISC				X			E		N		N	-406,518.37
3040	4902	C	E					DISC				X			E		N		N	-6,816.49
3040	4902	C	E					DISC				X			E		N		N	-109,539.02
3040	4982	C	E					DISC				X			E		N		N	-6,816.49
Sub-Total, 3040																				-529,690.37

3081	4871	D	E									X			E		N			-12,415.65
3090	4801	C	E												E		N	1		120,861.17
3090	4801	C	E												E		N	1		400.00
3090	4801	C	E												E		N	1		43,495.00
3090	4871	D	E												E		N			-12,415.65

07/23/10
 13:58:58
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			12,435.65
3090	4901	D	E												E		N	1		-1,915.96
Sub-Total, 3090																				162,860.21
3100, Obligated balance, end of year (net)																				=====
																				162,860.21

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		406,518.37
4011	4902	C	E					DISC				X			E		N	N		6,816.49
4011	4902	C	E					DISC				X			E		N	N		109,539.02
4011	4982	C	E					DISC				X			E		N	N		6,816.49
Sub-Total, 4011																				529,690.37
4020, Disc: Total outlays, gross																				=====
																				529,690.37
4033	4972	D	E			X		DISC				X			E		N			-23,630.12
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-23,630.12
4052	4972	D	E			X		DISC				X			E		N			23,630.12
4060, Disc: Additional offsets against BA only (total)																				=====
																				23,630.12
4080, Disc: Outlays, net																				=====
																				506,060.25
4190, Outlays, net (disc. and mand.)																				=====
																				506,060.25

07/23/10
 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		336,133.36
1953	4650	C	E												E		N	1		336,133.36
Sub-Total, 1953																				672,266.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		144,881.58
3000	4801	C	B									X			E		N	1		90,074.25
3000	4801	C	B									X			E		N	1		13,737.28
3000	4801	C	B									X			E		N	1		93,085.58
3000	4801	C	B									X			E		N	1		279.00
3000	4801	C	B									X			E		N	1		151,641.00
3000	4801	D	B									X			E		N	1		-1.35
3000	4801	C	B									X			E		N	1		235,356.82
3000	4901	C	B									X			E		N	1		95.12
3000	4901	C	B									X			E		N	1		381.49
3000	4901	C	B									X			E		N	1		20.00
Sub-Total, 3000																				729,550.77

3020, Obligated balance, start of year (net) =====
729,550.77

3031	4801	C	B									X			E		N	1		-144,881.58
3031	4801	C	B									X			E		N	1		-90,074.25
3031	4801	C	B									X			E		N	1		-13,737.28
3031	4801	C	B									X			E		N	1		-93,085.58
3031	4801	C	B									X			E		N	1		-279.00
3031	4801	C	B									X			E		N	1		-151,641.00
3031	4801	D	B									X			E		N	1		1.35
3031	4801	C	B									X			E		N	1		-235,356.82
3031	4801	C	E									X			E		N	1		279.00
3031	4801	C	E									X			E		N	1		64,042.80
3031	4801	C	E									X			E		N	1		13,766.93
3031	4801	C	E									X			E		N	1		93,085.58
3031	4801	C	E									X			E		N	1		84,275.50
3031	4801	C	E									X			E		N	1		144,248.58
3031	4801	D	E									X			E		N	1		-1.35
3031	4801	C	E									X			E		N	1		166,768.60
3031	4802	C	B					DISC				X			E		N	1	N	-381.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-95.12
3031	4802	C	B					DISC				X			E		N	1	N	-20.00
3031	4802	C	E					DISC				X			E		N	1	N	20.00
3031	4802	C	E					DISC				X			E		N	1	N	95.12
3031	4802	C	E					DISC				X			E		N	1	N	381.49
3031	4881	C	E									X			E		N			646.50
3031	4901	C	B									X			E		N	1		-95.12
3031	4901	C	B									X			E		N	1		-381.49
3031	4901	C	B									X			E		N	1		-20.00
3031	4901	C	E									X			E		N	1		3,252.56
3031	4901	C	E									X			E		N	1		20.00
3031	4901	C	E									X			E		N	1		95.12
3031	4901	C	E									X			E		N	1		381.49
3031	4902	C	E					DISC				X			E		N		N	26,031.45
3031	4902	C	E					DISC				X			E		N		N	68,588.22
3031	4902	C	E					DISC				X			E		N		N	3,070.20
3031	4902	C	E					DISC				X			E		N		N	633.00
3031	4902	C	E					DISC				X			E		N		N	80,235.09
3031	4902	D	E					DISC				X			E		N		N	-3,282.21
3031	4982	C	E					DISC				X			E		N		N	158,542.39
3031	4982	C	E					DISC				X			E		N		N	288.01
Sub-Total, 3031																			175,416.69	
3040	4802	C	B					DISC				X			E		N	1	N	381.49
3040	4802	C	B					DISC				X			E		N	1	N	95.12
3040	4802	C	B					DISC				X			E		N	1	N	20.00
3040	4802	C	E					DISC				X			E		N	1	N	-20.00
3040	4802	C	E					DISC				X			E		N	1	N	-95.12
3040	4802	C	E					DISC				X			E		N	1	N	-381.49
3040	4902	C	E					DISC				X			E		N		N	-26,031.45
3040	4902	C	E					DISC				X			E		N		N	-68,588.22
3040	4902	C	E					DISC				X			E		N		N	-3,070.20
3040	4902	C	E					DISC				X			E		N		N	-633.00
3040	4902	C	E					DISC				X			E		N		N	-80,235.09
3040	4902	D	E					DISC				X			E		N		N	3,282.21
3040	4982	C	E					DISC				X			E		N		N	-158,542.39
3040	4982	C	E					DISC				X			E		N		N	-288.01
Sub-Total, 3040																			-334,106.15	
3081	4871	D	E									X			E		N			-198.26
3090	4801	C	E												E		N	1		279.00
3090	4801	C	E												E		N	1		64,042.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		13,766.93
3090	4801	C	E											E		N	1		93,085.58
3090	4801	C	E											E		N	1		84,275.50
3090	4801	C	E											E		N	1		144,248.58
3090	4801	D	E											E		N	1		-1.35
3090	4801	C	E											E		N	1		166,768.60
3090	4871	D	E											E		N			-198.26
3090	4881	C	E											E		N			646.50
3090	4901	C	E											E		N	1		3,252.56
3090	4901	C	E											E		N	1		20.00
3090	4901	C	E											E		N	1		95.12
3090	4901	C	E											E		N	1		381.49
Sub-Total, 3090																			570,663.05
3100, Obligated balance, end of year (net)																			=====
																			570,663.05

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-381.49
4011	4802	C	B					DISC				X		E		N	1	N	-95.12
4011	4802	C	B					DISC				X		E		N	1	N	-20.00
4011	4802	C	E					DISC				X		E		N	1	N	20.00
4011	4802	C	E					DISC				X		E		N	1	N	95.12
4011	4802	C	E					DISC				X		E		N	1	N	381.49
4011	4902	C	E					DISC				X		E		N		N	26,031.45
4011	4902	C	E					DISC				X		E		N		N	68,588.22
4011	4902	C	E					DISC				X		E		N		N	3,070.20
4011	4902	C	E					DISC				X		E		N		N	633.00
4011	4902	C	E					DISC				X		E		N		N	80,235.09
4011	4902	D	E					DISC				X		E		N		N	-3,282.21
4011	4982	C	E					DISC				X		E		N		N	158,542.39
4011	4982	C	E					DISC				X		E		N		N	288.01
Sub-Total, 4011																			334,106.15
4020, Disc: Total outlays, gross																			=====
																			334,106.15
4033	4972	D	E			X		DISC				X		E		N			-454.24
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-454.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E				N	454.24
4060, Disc: Additional offsets against BA only (total)																				=====
																				454.24
4080, Disc: Outlays, net																				=====
																				333,651.91
4190, Outlays, net (disc. and mand.)																				=====
																				333,651.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		288,247.46
1953	4650	C	E												E		N	1		288,247.46
Sub-Total, 1953																				576,494.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		82,041.69
3000	4801	D	B									X			E		N	1		-5.82
3000	4801	C	B									X			E		N	1		22,439.08
3000	4801	D	B									X			E		N	1		-94.42
3000	4901	C	B									X			E		N	1		5.82
3000	4901	C	B									X			E		N	1		94.42
Sub-Total, 3000																				104,480.77

3020, Obligated balance, start of year (net) =====
104,480.77

3031	4801	C	B									X			E		N	1		-82,041.69
3031	4801	D	B									X			E		N	1		5.82
3031	4801	C	B									X			E		N	1		-22,439.08
3031	4801	D	B									X			E		N	1		94.42
3031	4801	D	E									X			E		N	1		-5.82
3031	4801	C	E									X			E		N	1		22,439.08
3031	4801	D	E									X			E		N	1		-94.42
3031	4802	C	B					DISC				X			E		N	1	N	-94.42
3031	4802	C	B					DISC				X			E		N	1	N	-5.82
3031	4802	C	E					DISC				X			E		N	1	N	94.42
3031	4802	C	E					DISC				X			E		N	1	N	5.82
3031	4901	C	B									X			E		N	1		-5.82
3031	4901	C	B									X			E		N	1		-94.42
3031	4901	C	E									X			E		N	1		5.82
3031	4901	C	E									X			E		N	1		94.42
3031	4902	C	E					DISC				X			E		N		N	82,041.69
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	94.42
3040	4802	C	B					DISC				X			E		N	1	N	5.82
3040	4802	C	E					DISC				X			E		N	1	N	-94.42
3040	4802	C	E					DISC				X			E		N	1	N	-5.82

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-82,041.69
Sub-Total, 3040																			-82,041.69
3090	4801	D	E											E		N	1		-5.82
3090	4801	C	E											E		N	1		22,439.08
3090	4801	D	E											E		N	1		-94.42
3090	4901	C	E											E		N	1		5.82
3090	4901	C	E											E		N	1		94.42
Sub-Total, 3090																			22,439.08
3100, Obligated balance, end of year (net)																			=====
																			22,439.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-94.42
4011	4802	C	B					DISC				X		E		N	1	N	-5.82
4011	4802	C	E					DISC				X		E		N	1	N	94.42
4011	4802	C	E					DISC				X		E		N	1	N	5.82
4011	4902	C	E					DISC				X		E		N		N	82,041.69
Sub-Total, 4011																			82,041.69
4020, Disc: Total outlays, gross																			=====
																			82,041.69
4033	4972	D	E			X		DISC				X		E		N			-393.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-393.50
4052	4972	D	E			X		DISC				X		E		N			393.50
4060, Disc: Additional offsets against BA only (total)																			=====
																			393.50
4080, Disc: Outlays, net																			=====
																			81,648.19
4190, Outlays, net (disc. and mand.)																			=====
																			81,648.19

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	205,977.66
1953	4650	C	E													E		N	1	205,977.66
Sub-Total, 1953																				411,955.32

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,622.23
3000	4801	C	B									X				E		N	1	1,500.00
Sub-Total, 3000																				3,122.23

3020, Obligated balance, start of year (net) =====
3,122.23

3031	4801	C	B									X				E		N	1	-1,622.23
3031	4801	C	B									X				E		N	1	-1,500.00
3031	4801	C	E									X				E		N	1	1,500.00
3031	4801	C	E									X				E		N	1	1,622.23
Sub-Total, 3031																				0.00

3090	4801	C	E													E		N	1	1,500.00
3090	4801	C	E													E		N	1	1,622.23
Sub-Total, 3090																				3,122.23

3100, Obligated balance, end of year (net) =====
3,122.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					32,598,502.65
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				32,598,502.65	
3020																					32,598,502.65
3020, Obligated balance, start of year (net)																				32,598,502.65	
3030																					270,587,217.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																				270,587,217.17	
3031																					491,178.44
3031, Ob Bal: Obligations incurred: Expired accounts																				491,178.44	
3040																					-268,609,601.68
3040, Ob Bal: Outlays (gross)																				-268,609,601.68	
3050																					470,000.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				470,000.00	
3051																					1,909.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				1,909.00	
3081																					-695,063.89
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-695,063.89	
3090																					34,372,232.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																				34,372,232.69	
3091																					471,909.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				471,909.00	
3100																					34,844,141.69
3100, Obligated balance, end of year (net)																				34,844,141.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 444,552,382.90
4010																				241,093,691.15
4011																				27,515,910.53
4020																				===== 268,609,601.68
4033																				399,291.38
4040																				===== 399,291.38
4050																				470,000.00
4052																				-624,781.38
4060																				===== -154,781.38
4070																				===== 444,796,892.90
4080																				===== 269,008,893.06
4180																				===== 444,796,892.90
4190																				===== 269,008,893.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,257,538.54
0900	4801	C	E									X			U		Y	1		16,116,748.94
0900	4801	C	E									X			U		Y	1		67,632,004.36
0900	4801	C	E									X			U		Y	1		4,562,396.37
0900	4801	C	E									X			U		Y	1		174,165.34
0900	4801	C	E									X			U		Y	1		999,152.90
0900	4801	D	E									X			U		Y	1		-35,006.22
0900	4802	C	E					DISC				X			U		Y	1	N	746,847.71
0900	4802	C	E					DISC				X			U		Y	1	N	88.00
0900	4802	C	E					DISC				X			U		Y	1	N	1,012,664.57
0900	4802	C	E					DISC				X			U		Y	1	N	10.50
0900	4802	C	E					DISC				X			U		Y	1	N	7,557.72
0900	4802	C	E					DISC				X			U		Y	1	N	18,099,777.75
0900	4881	C	E									X			U		Y			26,352.63
0900	4881	C	E									X			U		Y			2,661.39
0900	4881	C	E									X			U		Y			5,632.48
0900	4881	C	E									X			U		Y			1,921.63
0900	4901	C	E									X			U		Y	1		11,222,650.78
0900	4901	C	E									X			U		Y	1		2,088,026.80
0900	4901	C	E									X			U		Y	1		7,201,431.68
0900	4901	C	E									X			U		Y	1		308,222.75
0900	4901	C	E									X			U		Y	1		448,587.91
0900	4901	C	E									X			U		Y	1		3,611,941.47
0900	4901	C	E									X			U		Y	1		2,776,819.98
0900	4902	C	E					DISC				X			U		Y		N	51,770,285.17
0900	4902	C	E					DISC				X			U		Y		N	7,889,008.31
0900	4902	D	E					DISC				X			U		Y		N	-448,587.91
0900	4902	C	E					DISC				X			U		Y		N	4,827,717.51
0900	4902	C	E					DISC				X			U		Y		N	23,011,717.11
0900	4902	C	E					DISC				X			U		Y		N	128,217,240.20
0900	4902	C	E					DISC				X			U		Y		N	115,943,221.21
Sub-Total, 0900																			470,478,797.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1021	4871	D	E									X			U		Y			663.40
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			663.40	
1100	4119	D	E	P				DISC				X	X		U		Y	1		533,183,000.00
1160, BA: Disc: Appropriation (total)																				
																			=====	
																			533,183,000.00	
1700	4252	D	E			X		DISC				X			U		Y			4,700,305.77
1700	4255	D	E					DISC				X			U		Y			58,783,419.00
Sub-Total, 1700																				
																			63,483,724.77	
1701	4221	D	E			E		DISC				X			U		Y	1		1,086,011.00
1750, BA: Disc: Spending auth: Total																				
																			=====	
																			64,569,735.77	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			597,752,735.77	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			597,753,399.17	
1940	4450	C	E												U		Y			-78,264,000.00
1940	4510	C	E		A										U		Y			-4,756,946.00
1940	4610	C	E		A										U		Y			-119,675,236.18
1940	4700	C	E		A										U		Y			-23,495,940.64
Sub-Total, 1940																				
																			-226,192,122.82	

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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,257,538.54
3030	4801	C	E									X			U		Y	1		16,116,748.94
3030	4801	C	E									X			U		Y	1		67,632,004.36
3030	4801	C	E									X			U		Y	1		4,562,396.37
3030	4801	C	E									X			U		Y	1		174,165.34
3030	4801	C	E									X			U		Y	1		999,152.90
3030	4801	D	E									X			U		Y	1		-35,006.22
3030	4802	C	E					DISC				X			U		Y	1	N	746,847.71
3030	4802	C	E					DISC				X			U		Y	1	N	88.00
3030	4802	C	E					DISC				X			U		Y	1	N	1,012,664.57
3030	4802	C	E					DISC				X			U		Y	1	N	10.50
3030	4802	C	E					DISC				X			U		Y	1	N	7,557.72
3030	4802	C	E					DISC				X			U		Y	1	N	18,099,777.75
3030	4881	C	E									X			U		Y			26,352.63
3030	4881	C	E									X			U		Y			2,661.39
3030	4881	C	E									X			U		Y			5,632.48
3030	4881	C	E									X			U		Y			1,921.63
3030	4901	C	E									X			U		Y	1		11,222,650.78
3030	4901	C	E									X			U		Y	1		2,088,026.80
3030	4901	C	E									X			U		Y	1		7,201,431.68
3030	4901	C	E									X			U		Y	1		308,222.75
3030	4901	C	E									X			U		Y	1		448,587.91
3030	4901	C	E									X			U		Y	1		3,611,941.47
3030	4901	C	E									X			U		Y	1		2,776,819.98
3030	4902	C	E					DISC				X			U		Y		N	51,770,285.17
3030	4902	C	E					DISC				X			U		Y		N	7,889,008.31
3030	4902	D	E					DISC				X			U		Y		N	-448,587.91
3030	4902	C	E					DISC				X			U		Y		N	4,827,717.51
3030	4902	C	E					DISC				X			U		Y		N	23,011,717.11
3030	4902	C	E					DISC				X			U		Y		N	128,217,240.20
3030	4902	C	E					DISC				X			U		Y		N	115,943,221.21
Sub-Total, 3030																				470,478,797.58
3040	4802	C	E					DISC				X			U		Y	1	N	-746,847.71
3040	4802	C	E					DISC				X			U		Y	1	N	-88.00
3040	4802	C	E					DISC				X			U		Y	1	N	-1,012,664.57
3040	4802	C	E					DISC				X			U		Y	1	N	-10.50
3040	4802	C	E					DISC				X			U		Y	1	N	-7,557.72
3040	4802	C	E					DISC				X			U		Y	1	N	-18,099,777.75
3040	4902	C	E					DISC				X			U		Y		N	-51,770,285.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y		N	-7,889,008.31
3040	4902	D	E					DISC				X			U		Y		N	448,587.91
3040	4902	C	E					DISC				X			U		Y		N	-4,827,717.51
3040	4902	C	E					DISC				X			U		Y		N	-23,011,717.11
3040	4902	C	E					DISC				X			U		Y		N	-128,217,240.20
3040	4902	C	E					DISC				X			U		Y		N	-115,943,221.21
Sub-Total, 3040																			-351,077,547.85	
3050	4221	D	E			E		DISC				X			U		Y	1		-1,086,011.00
3080	4871	D	E									X			U		Y			-663.40
3090	4801	C	E												U		Y	1		2,257,538.54
3090	4801	C	E												U		Y	1		16,116,748.94
3090	4801	C	E												U		Y	1		67,632,004.36
3090	4801	C	E												U		Y	1		4,562,396.37
3090	4801	C	E												U		Y	1		174,165.34
3090	4801	C	E												U		Y	1		999,152.90
3090	4801	D	E												U		Y	1		-35,006.22
3090	4871	D	E												U		Y			-663.40
3090	4881	C	E												U		Y			26,352.63
3090	4881	C	E												U		Y			2,661.39
3090	4881	C	E												U		Y			5,632.48
3090	4881	C	E												U		Y			1,921.63
3090	4901	C	E												U		Y	1		11,222,650.78
3090	4901	C	E												U		Y	1		2,088,026.80
3090	4901	C	E												U		Y	1		7,201,431.68
3090	4901	C	E												U		Y	1		308,222.75
3090	4901	C	E												U		Y	1		448,587.91
3090	4901	C	E												U		Y	1		3,611,941.47
3090	4901	C	E												U		Y	1		2,776,819.98
Sub-Total, 3090																			119,400,586.33	
3091	4221	D	E			E		DISC							U		Y	1		-1,086,011.00
3100, Obligated balance, end of year (net)																			=====	
																			118,314,575.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross =====
597,752,735.77

4010	4802	C	E					DISC				X			U		Y	1	N	746,847.71
4010	4802	C	E					DISC				X			U		Y	1	N	88.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,012,664.57
4010	4802	C	E					DISC				X			U		Y	1	N	10.50
4010	4802	C	E					DISC				X			U		Y	1	N	7,557.72
4010	4802	C	E					DISC				X			U		Y	1	N	18,099,777.75
4010	4902	C	E					DISC				X			U		Y		N	51,770,285.17
4010	4902	C	E					DISC				X			U		Y		N	7,889,008.31
4010	4902	D	E					DISC				X			U		Y		N	-448,587.91
4010	4902	C	E					DISC				X			U		Y		N	4,827,717.51
4010	4902	C	E					DISC				X			U		Y		N	23,011,717.11
4010	4902	C	E					DISC				X			U		Y		N	128,217,240.20
4010	4902	C	E					DISC				X			U		Y		N	115,943,221.21
Sub-Total, 4010																				351,077,547.85

4020, Disc: Total outlays, gross =====
351,077,547.85

4030	4255	D	E					DISC				X			U		Y			-58,783,419.00
4033	4252	D	E				X	DISC				X			U		Y			-4,700,305.77
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-63,483,724.77

4050	4221	D	E			E		DISC				X			U		Y	1		-1,086,011.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,086,011.00

4070, Disc: Budget authority, net =====
533,183,000.00

4080, Disc: Outlays, net =====
287,593,823.08

4180, Budget authority, net (disc. and mand.) =====
533,183,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					287,593,823.08

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,173,284.69
1953	4650	C	E												E		N	1		2,173,284.69
Sub-Total, 1953																				4,346,569.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,849,945.60
3000	4801	C	B									X			E		N	1		25,381,282.61
3000	4801	C	B									X			E		N	1		5,935,984.70
3000	4801	C	B									X			E		N	1		1,477,337.65
3000	4801	C	B									X			E		N	1		1,904,555.14
3000	4801	C	B									X			E		N	1		347,005.35
3000	4901	C	B									X			E		N	1		2,056,215.98
3000	4901	C	B									X			E		N	1		678,452.72
3000	4901	C	B									X			E		N	1		5,604,979.74
3000	4901	C	B									X			E		N	1		556,482.91
3000	4901	C	B									X			E		N	1		11,696,714.09
3000	4901	C	B									X			E		N	1		20,911,657.53
Sub-Total, 3000																				98,400,614.02

3020, Obligated balance, start of year (net) =====
98,400,614.02

3031	4801	C	B									X			E		N	1		-21,849,945.60
3031	4801	C	B									X			E		N	1		-25,381,282.61
3031	4801	C	B									X			E		N	1		-5,935,984.70
3031	4801	C	B									X			E		N	1		-1,477,337.65
3031	4801	C	B									X			E		N	1		-1,904,555.14
3031	4801	C	B									X			E		N	1		-347,005.35
3031	4801	C	E									X			E		N	1		392,348.02
3031	4801	C	E									X			E		N	1		136,709.22
3031	4801	C	E									X			E		N	1		333,236.13
3031	4801	D	E									X			E		N	1		-656,704.63
3031	4801	D	E									X			E		N	1		-473,509.50
3031	4801	D	E									X			E		N	1		-300,707.72
3031	4802	C	B					DISC				X			E		N	1	N	-260,486.38
3031	4802	C	B					DISC				X			E		N	1	N	-1,845,523.09
3031	4802	C	B					DISC				X			E		N	1	N	-2,050,420.83
3031	4802	C	B					DISC				X			E		N	1	N	-12,080.83

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	18,167.88
3031	4802	C	E					DISC				X			E		N	1	N	23,247.90
3031	4802	C	E					DISC				X			E		N	1	N	636,841.75
3031	4802	C	E					DISC				X			E		N	1	N	2,050,420.83
3031	4802	C	E					DISC				X			E		N	1	N	167,758.51
3031	4881	C	E									X			E		N			35,038.11
3031	4881	C	E									X			E		N			8,749.76
3031	4881	D	E									X			E		N			-16,885.23
3031	4881	C	E									X			E		N			1,239,500.51
3031	4881	C	E									X			E		N			147,861.56
3031	4881	D	E									X			E		N			-646.24
3031	4901	C	B									X			E		N	1		-2,056,215.98
3031	4901	C	B									X			E		N	1		-678,452.72
3031	4901	C	B									X			E		N	1		-5,604,979.74
3031	4901	C	B									X			E		N	1		-556,482.91
3031	4901	C	B									X			E		N	1		-11,696,714.09
3031	4901	C	B									X			E		N	1		-20,911,657.53
3031	4901	C	E									X			E		N	1		4,889,500.10
3031	4901	C	E									X			E		N	1		4,241,142.92
3031	4901	C	E									X			E		N	1		52,890.33
3031	4901	D	E									X			E		N	1		-225,772.32
3031	4901	C	E									X			E		N	1		494,589.69
3031	4901	C	E									X			E		N	1		301,266.87
3031	4901	C	E									X			E		N	1		1,339,210.91
3031	4902	C	E					DISC				X			E		N		N	4,683,357.87
3031	4902	C	E					DISC				X			E		N		N	41,510,511.26
3031	4902	C	E					DISC				X			E		N		N	29,872,221.64
3031	4902	C	E					DISC				X			E		N		N	9,697,113.14
3031	4902	C	E					DISC				X			E		N		N	2,365,853.76
3031	4902	C	E					DISC				X			E		N		N	717,487.94
3031	4981	C	E									X			E		N			112,565.90
3031	4981	C	E									X			E		N			110,282.35
3031	4981	C	E									X			E		N			45,889.49
3031	4981	C	E									X			E		N			6,932.44
3031	4981	C	E									X			E		N			9,990.50
3031	4982	C	E					DISC				X			E		N		N	7,470.36
3031	4982	C	E					DISC				X			E		N		N	51,730.69
3031	4982	C	E					DISC				X			E		N		N	1,413,777.33
3031	4982	C	E					DISC				X			E		N		N	1,155.74
3031	4982	C	E					DISC				X			E		N		N	164,773.84
3031	4982	C	E					DISC				X			E		N		N	67,361.31
3031	4982	C	E					DISC				X			E		N		N	495,475.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			3,599,080.93
3040	4802	C	B					DISC				X		E		N	1	N	260,486.38
3040	4802	C	B					DISC				X		E		N	1	N	1,845,523.09
3040	4802	C	B					DISC				X		E		N	1	N	2,050,420.83
3040	4802	C	B					DISC				X		E		N	1	N	12,080.83
3040	4802	C	E					DISC				X		E		N	1	N	-18,167.88
3040	4802	C	E					DISC				X		E		N	1	N	-23,247.90
3040	4802	C	E					DISC				X		E		N	1	N	-636,841.75
3040	4802	C	E					DISC				X		E		N	1	N	-2,050,420.83
3040	4802	C	E					DISC				X		E		N	1	N	-167,758.51
3040	4902	C	E					DISC				X		E		N		N	-4,683,357.87
3040	4902	C	E					DISC				X		E		N		N	-41,510,511.26
3040	4902	C	E					DISC				X		E		N		N	-29,872,221.64
3040	4902	C	E					DISC				X		E		N		N	-9,697,113.14
3040	4902	C	E					DISC				X		E		N		N	-2,365,853.76
3040	4902	C	E					DISC				X		E		N		N	-717,487.94
3040	4982	C	E					DISC				X		E		N		N	-7,470.36
3040	4982	C	E					DISC				X		E		N		N	-51,730.69
3040	4982	C	E					DISC				X		E		N		N	-1,413,777.33
3040	4982	C	E					DISC				X		E		N		N	-1,155.74
3040	4982	C	E					DISC				X		E		N		N	-164,773.84
3040	4982	C	E					DISC				X		E		N		N	-67,361.31
3040	4982	C	E					DISC				X		E		N		N	-495,475.16
Sub-Total, 3040																			-89,776,215.78
3081	4871	D	E									X		E		N			-1,044,504.43
3081	4971	D	E									X		E		N			-458,773.12
Sub-Total, 3081																			-1,503,277.55
3090	4801	C	E											E		N	1		392,348.02
3090	4801	C	E											E		N	1		136,709.22
3090	4801	C	E											E		N	1		333,236.13
3090	4801	D	E											E		N	1		-656,704.63
3090	4801	D	E											E		N	1		-473,509.50
3090	4801	D	E											E		N	1		-300,707.72
3090	4871	D	E											E		N			-1,044,504.43
3090	4881	C	E											E		N			35,038.11
3090	4881	C	E											E		N			8,749.76
3090	4881	D	E											E		N			-16,885.23
3090	4881	C	E											E		N			1,239,500.51
3090	4881	C	E											E		N			147,861.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	D	E													E	N			-646.24
3090	4901	C	E													E	N	1		4,889,500.10
3090	4901	C	E													E	N	1		4,241,142.92
3090	4901	C	E													E	N	1		52,890.33
3090	4901	D	E													E	N	1		-225,772.32
3090	4901	C	E													E	N	1		494,589.69
3090	4901	C	E													E	N	1		301,266.87
3090	4901	C	E													E	N	1		1,339,210.91
3090	4971	D	E													E	N			-458,773.12
3090	4981	C	E													E	N			112,565.90
3090	4981	C	E													E	N			110,282.35
3090	4981	C	E													E	N			45,889.49
3090	4981	C	E													E	N			6,932.44
3090	4981	C	E													E	N			9,990.50
Sub-Total, 3090																			10,720,201.62	
3100, Obligated balance, end of year (net)																			=====	
																			10,720,201.62	

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-260,486.38
4011	4802	C	B					DISC					X		E		N	1	N	-1,845,523.09
4011	4802	C	B					DISC					X		E		N	1	N	-2,050,420.83
4011	4802	C	B					DISC					X		E		N	1	N	-12,080.83
4011	4802	C	E					DISC					X		E		N	1	N	18,167.88
4011	4802	C	E					DISC					X		E		N	1	N	23,247.90
4011	4802	C	E					DISC					X		E		N	1	N	636,841.75
4011	4802	C	E					DISC					X		E		N	1	N	2,050,420.83
4011	4802	C	E					DISC					X		E		N	1	N	167,758.51
4011	4902	C	E					DISC					X		E		N		N	4,683,357.87
4011	4902	C	E					DISC					X		E		N		N	41,510,511.26
4011	4902	C	E					DISC					X		E		N		N	29,872,221.64
4011	4902	C	E					DISC					X		E		N		N	9,697,113.14
4011	4902	C	E					DISC					X		E		N		N	2,365,853.76
4011	4902	C	E					DISC					X		E		N		N	717,487.94
4011	4982	C	E					DISC					X		E		N		N	7,470.36
4011	4982	C	E					DISC					X		E		N		N	51,730.69
4011	4982	C	E					DISC					X		E		N		N	1,413,777.33
4011	4982	C	E					DISC					X		E		N		N	1,155.74
4011	4982	C	E					DISC					X		E		N		N	164,773.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X			E		N		N	67,361.31
4011	4982	C	E					DISC				X			E		N		N	495,475.16
Sub-Total, 4011																			89,776,215.78	
4020, Disc: Total outlays, gross																			=====	
																			89,776,215.78	
4033	4972	D	E			X		DISC				X			E		N			-3,826,557.75
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,826,557.75	
4052	4972	D	E			X		DISC				X			E		N			3,826,557.75
4060, Disc: Additional offsets against BA only (total)																			=====	
																			3,826,557.75	
4080, Disc: Outlays, net																			=====	
																			85,949,658.03	
4190, Outlays, net (disc. and mand.)																			=====	
																			85,949,658.03	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	792,858.44
1953	4650	C	E												E		N	1	792,858.44
Sub-Total, 1953																			1,585,716.88

Change in Obl Bal

3000	4801	C	B									X		E		N	1	195,403.23	
3000	4801	C	B									X		E		N	1	307,063.56	
3000	4801	C	B									X		E		N	1	7,616.68	
3000	4801	C	B									X		E		N	1	128,539.91	
3000	4801	C	B									X		E		N	1	67,381.00	
3000	4801	C	B									X		E		N	1	1,127.00	
3000	4901	C	B									X		E		N	1	396,122.36	
3000	4901	C	B									X		E		N	1	11,728.72	
3000	4901	C	B									X		E		N	1	32,032.20	
3000	4901	C	B									X		E		N	1	10,720.75	
3000	4901	C	B									X		E		N	1	103,079.56	
3000	4901	C	B									X		E		N	1	313,526.86	
Sub-Total, 3000																			1,574,341.83

3020, Obligated balance, start of year (net)

=====
 1,574,341.83

3031	4801	C	B									X		E		N	1	-195,403.23	
3031	4801	C	B									X		E		N	1	-307,063.56	
3031	4801	C	B									X		E		N	1	-7,616.68	
3031	4801	C	B									X		E		N	1	-128,539.91	
3031	4801	C	B									X		E		N	1	-67,381.00	
3031	4801	C	B									X		E		N	1	-1,127.00	
3031	4801	C	E									X		E		N	1	92,845.73	
3031	4801	C	E									X		E		N	1	59,139.80	
3031	4801	C	E									X		E		N	1	127.00	
3031	4801	C	E									X		E		N	1	324,975.82	
3031	4801	C	E									X		E		N	1	164,017.33	
3031	4801	C	E									X		E		N	1	6,231.46	
3031	4802	C	B					DISC				X		E		N	1	N	-2,058.00
3031	4802	C	E					DISC				X		E		N	1	N	12,000.00
3031	4802	C	E					DISC				X		E		N	1	N	2,058.00
3031	4881	C	E									X		E		N			2,500.00

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3031	4881	D	E									X			E		N			-1,246.40
3031	4881	C	E									X			E		N			93.84
3031	4901	C	B									X			E		N	1		-396,122.36
3031	4901	C	B									X			E		N	1		-11,728.72
3031	4901	C	B									X			E		N	1		-32,032.20
3031	4901	C	B									X			E		N	1		-10,720.75
3031	4901	C	B									X			E		N	1		-103,079.56
3031	4901	C	B									X			E		N	1		-313,526.86
3031	4901	C	E									X			E		N	1		90,333.05
3031	4901	C	E									X			E		N	1		249,086.20
3031	4901	C	E									X			E		N	1		155,415.52
3031	4901	C	E									X			E		N	1		9,222.99
3031	4901	C	E									X			E		N	1		29,271.27
3031	4901	C	E									X			E		N	1		11,943.24
3031	4902	C	E					DISC				X			E		N		N	207,493.85
3031	4902	C	E					DISC				X			E		N		N	785.48
3031	4902	C	E					DISC				X			E		N		N	2,882.98
3031	4902	C	E					DISC				X			E		N		N	48,440.69
3031	4902	C	E					DISC				X			E		N		N	99,134.25
3031	4902	C	E					DISC				X			E		N		N	11,002.13
3031	4981	C	E									X			E		N			109.24
3031	4981	C	E									X			E		N			250.00
3031	4982	C	E					DISC				X			E		N		N	2,792.32
3031	4982	C	E					DISC				X			E		N		N	33.54
3031	4982	C	E					DISC				X			E		N		N	637.26
3031	4982	C	E					DISC				X			E		N		N	3,107.46
3031	4982	C	E					DISC				X			E		N		N	1,213.43
Sub-Total, 3031																				9,497.65
3040	4802	C	B					DISC				X			E		N	1	N	2,058.00
3040	4802	C	E					DISC				X			E		N	1	N	-12,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,058.00
3040	4902	C	E					DISC				X			E		N		N	-207,493.85
3040	4902	C	E					DISC				X			E		N		N	-785.48
3040	4902	C	E					DISC				X			E		N		N	-2,882.98
3040	4902	C	E					DISC				X			E		N		N	-48,440.69
3040	4902	C	E					DISC				X			E		N		N	-99,134.25
3040	4902	C	E					DISC				X			E		N		N	-11,002.13
3040	4982	C	E					DISC				X			E		N		N	-2,792.32
3040	4982	C	E					DISC				X			E		N		N	-33.54
3040	4982	C	E					DISC				X			E		N		N	-637.26
3040	4982	C	E					DISC				X			E		N		N	-3,107.46

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3040	4982	C	E					DISC				X			E		N		N	-1,213.43
Sub-Total, 3040																				-389,523.39
3081	4871	D	E									X			E		N			-121,202.88
3081	4971	D	E									X			E		N			-25,287.53
Sub-Total, 3081																				-146,490.41
3090	4801	C	E												E		N	1		92,845.73
3090	4801	C	E												E		N	1		59,139.80
3090	4801	C	E												E		N	1		127.00
3090	4801	C	E												E		N	1		324,975.82
3090	4801	C	E												E		N	1		164,017.33
3090	4801	C	E												E		N	1		6,231.46
3090	4871	D	E												E		N			-121,202.88
3090	4881	C	E												E		N			2,500.00
3090	4881	D	E												E		N			-1,246.40
3090	4881	C	E												E		N			93.84
3090	4901	C	E												E		N	1		90,333.05
3090	4901	C	E												E		N	1		249,086.20
3090	4901	C	E												E		N	1		155,415.52
3090	4901	C	E												E		N	1		9,222.99
3090	4901	C	E												E		N	1		29,271.27
3090	4901	C	E												E		N	1		11,943.24
3090	4971	D	E												E		N			-25,287.53
3090	4981	C	E												E		N			109.24
3090	4981	C	E												E		N			250.00
Sub-Total, 3090																				1,047,825.68
3100, Obligated balance, end of year (net)																				=====
																				1,047,825.68

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,058.00
4011	4802	C	E					DISC				X			E		N	1	N	12,000.00
4011	4802	C	E					DISC				X			E		N	1	N	2,058.00
4011	4902	C	E					DISC				X			E		N		N	207,493.85
4011	4902	C	E					DISC				X			E		N		N	785.48
4011	4902	C	E					DISC				X			E		N		N	2,882.98
4011	4902	C	E					DISC				X			E		N		N	48,440.69
4011	4902	C	E					DISC				X			E		N		N	99,134.25
4011	4902	C	E					DISC				X			E		N		N	11,002.13
4011	4982	C	E					DISC				X			E		N		N	2,792.32
4011	4982	C	E					DISC				X			E		N		N	33.54
4011	4982	C	E					DISC				X			E		N		N	637.26
4011	4982	C	E					DISC				X			E		N		N	3,107.46
4011	4982	C	E					DISC				X			E		N		N	1,213.43
Sub-Total, 4011																				389,523.39
4020, Disc: Total outlays, gross																				=====
																				389,523.39
4033	4972	D	E			X		DISC				X			E		N			-25,661.91
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-25,661.91
4052	4972	D	E			X		DISC				X			E		N			25,661.91
4060, Disc: Additional offsets against BA only (total)																				=====
																				25,661.91
4080, Disc: Outlays, net																				=====
																				363,861.48
4190, Outlays, net (disc. and mand.)																				=====
																				363,861.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,208,302.02
1953	4650	C	E												E		N	1		2,208,302.02
Sub-Total, 1953																				4,416,604.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		715.56
3000	4801	C	B									X			E		N	1		47,947.29
3000	4801	C	B									X			E		N	1		135,882.94
3000	4801	C	B									X			E		N	1		42,321.40
3000	4801	C	B									X			E		N	1		24,237.64
3000	4801	C	B									X			E		N	1		7,953.96
3000	4901	C	B									X			E		N	1		5,946.97
3000	4901	C	B									X			E		N	1		80,391.74
3000	4901	C	B									X			E		N	1		121,187.70
3000	4901	C	B									X			E		N	1		6,246.02
3000	4901	C	B									X			E		N	1		204,682.14
3000	4901	C	B									X			E		N	1		65,376.22
Sub-Total, 3000																				742,889.58

3020, Obligated balance, start of year (net) =====
742,889.58

3031	4801	C	B									X			E		N	1		-715.56
3031	4801	C	B									X			E		N	1		-47,947.29
3031	4801	C	B									X			E		N	1		-135,882.94
3031	4801	C	B									X			E		N	1		-42,321.40
3031	4801	C	B									X			E		N	1		-24,237.64
3031	4801	C	B									X			E		N	1		-7,953.96
3031	4801	C	E									X			E		N	1		102,786.54
3031	4801	C	E									X			E		N	1		23,383.37
3031	4801	C	E									X			E		N	1		363.28
3031	4801	C	E									X			E		N	1		48,936.92
3031	4801	C	E									X			E		N	1		7,953.96
3031	4801	C	E									X			E		N	1		19,970.89
3031	4802	C	B					DISC				X			E		N	1	N	-432.00
3031	4802	C	B					DISC				X			E		N	1	N	-579.00
3031	4802	C	E					DISC				X			E		N	1	N	5,802.58
3031	4802	C	E					DISC				X			E		N	1	N	432.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			594.35
3031	4881	C	E									X			E		N			2,000.00
3031	4881	C	E									X			E		N			139.26
3031	4901	C	B									X			E		N	1		-5,946.97
3031	4901	C	B									X			E		N	1		-80,391.74
3031	4901	C	B									X			E		N	1		-121,187.70
3031	4901	C	B									X			E		N	1		-6,246.02
3031	4901	C	B									X			E		N	1		-204,682.14
3031	4901	C	B									X			E		N	1		-65,376.22
3031	4901	C	E									X			E		N	1		81,162.74
3031	4901	C	E									X			E		N	1		5,948.11
3031	4901	C	E									X			E		N	1		57,978.98
3031	4901	C	E									X			E		N	1		210,594.14
3031	4901	C	E									X			E		N	1		116,066.36
3031	4901	C	E									X			E		N	1		6,246.02
3031	4902	C	E					DISC				X			E		N		N	22,242.17
3031	4902	C	E					DISC				X			E		N		N	5,937.34
3031	4902	C	E					DISC				X			E		N		N	27,184.40
3031	4902	C	E					DISC				X			E		N		N	351.14
3031	4902	C	E					DISC				X			E		N		N	83.27
3031	4982	C	E					DISC				X			E		N		N	484.78
3031	4982	C	E					DISC				X			E		N		N	18,322.60
Sub-Total, 3031																				21,064.62
3040	4802	C	B					DISC				X			E		N	1	N	432.00
3040	4802	C	B					DISC				X			E		N	1	N	579.00
3040	4802	C	E					DISC				X			E		N	1	N	-5,802.58
3040	4802	C	E					DISC				X			E		N	1	N	-432.00
3040	4902	C	E					DISC				X			E		N		N	-22,242.17
3040	4902	C	E					DISC				X			E		N		N	-5,937.34
3040	4902	C	E					DISC				X			E		N		N	-27,184.40
3040	4902	C	E					DISC				X			E		N		N	-351.14
3040	4902	C	E					DISC				X			E		N		N	-83.27
3040	4982	C	E					DISC				X			E		N		N	-484.78
3040	4982	C	E					DISC				X			E		N		N	-18,322.60
Sub-Total, 3040																				-79,829.28
3081	4871	D	E									X			E		N			-37,403.44
3081	4971	D	E									X			E		N			-5,154.02
Sub-Total, 3081																				-42,557.46
3090	4801	C	E												E		N	1		102,786.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		23,383.37
3090	4801	C	E												E	N	1		363.28
3090	4801	C	E												E	N	1		48,936.92
3090	4801	C	E												E	N	1		7,953.96
3090	4801	C	E												E	N	1		19,970.89
3090	4871	D	E												E	N			-37,403.44
3090	4881	C	E												E	N			594.35
3090	4881	C	E												E	N			2,000.00
3090	4881	C	E												E	N			139.26
3090	4901	C	E												E	N	1		81,162.74
3090	4901	C	E												E	N	1		5,948.11
3090	4901	C	E												E	N	1		57,978.98
3090	4901	C	E												E	N	1		210,594.14
3090	4901	C	E												E	N	1		116,066.36
3090	4901	C	E												E	N	1		6,246.02
3090	4971	D	E												E	N			-5,154.02
Sub-Total, 3090																			641,567.46
3100, Obligated balance, end of year (net)																			=====
																			641,567.46

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-432.00
4011	4802	C	B					DISC				X		E		N	1	N	-579.00
4011	4802	C	E					DISC				X		E		N	1	N	5,802.58
4011	4802	C	E					DISC				X		E		N	1	N	432.00
4011	4902	C	E					DISC				X		E		N		N	22,242.17
4011	4902	C	E					DISC				X		E		N		N	5,937.34
4011	4902	C	E					DISC				X		E		N		N	27,184.40
4011	4902	C	E					DISC				X		E		N		N	351.14
4011	4902	C	E					DISC				X		E		N		N	83.27
4011	4982	C	E					DISC				X		E		N		N	484.78
4011	4982	C	E					DISC				X		E		N		N	18,322.60
Sub-Total, 4011																			79,829.28
4020, Disc: Total outlays, gross																			=====
																			79,829.28
4033	4972	D	E			X		DISC				X		E		N			-14,210.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-14,210.99
4052	4972	D	E			X		DISC				X			E				N	14,210.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				14,210.99
4080, Disc: Outlays, net																				=====
																				65,618.29
4190, Outlays, net (disc. and mand.)																				=====
																				65,618.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,798,165.70
1953	4650	C	E												E		N	1		2,798,165.70
Sub-Total, 1953																				5,596,331.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		61,994.84
3000	4801	C	B									X			E		N	1		152,348.30
3000	4801	C	B									X			E		N	1		685.00
3000	4801	C	B									X			E		N	1		146,944.88
3000	4801	C	B									X			E		N	1		6,304.81
3000	4801	C	B									X			E		N	1		98,564.53
3000	4901	C	B									X			E		N	1		154,616.40
3000	4901	C	B									X			E		N	1		85,373.59
3000	4901	C	B									X			E		N	1		1,866.10
3000	4901	C	B									X			E		N	1		106,572.03
3000	4901	C	B									X			E		N	1		299,607.11
3000	4901	C	B									X			E		N	1		13,224.74
Sub-Total, 3000																				1,128,102.33

3020, Obligated balance, start of year (net)

=====
 1,128,102.33

3031	4801	C	B									X			E		N	1		-61,994.84
3031	4801	C	B									X			E		N	1		-152,348.30
3031	4801	C	B									X			E		N	1		-685.00
3031	4801	C	B									X			E		N	1		-146,944.88
3031	4801	C	B									X			E		N	1		-6,304.81
3031	4801	C	B									X			E		N	1		-98,564.53
3031	4801	C	E									X			E		N	1		685.00
3031	4801	C	E									X			E		N	1		143,292.42
3031	4801	C	E									X			E		N	1		94,805.70
3031	4801	C	E									X			E		N	1		61,994.84
3031	4801	C	E									X			E		N	1		6,304.81
3031	4801	C	E									X			E		N	1		151,226.16
3031	4802	C	B					DISC				X			E		N	1	N	-54.10
3031	4802	C	B					DISC				X			E		N	1	N	-1,636.00
3031	4802	C	E					DISC				X			E		N	1	N	54.10
3031	4802	C	E					DISC				X			E		N	1	N	1,636.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			2,075.00
3031	4901	C	B									X			E		N	1		-154,616.40
3031	4901	C	B									X			E		N	1		-85,373.59
3031	4901	C	B									X			E		N	1		-1,866.10
3031	4901	C	B									X			E		N	1		-106,572.03
3031	4901	C	B									X			E		N	1		-299,607.11
3031	4901	C	B									X			E		N	1		-13,224.74
3031	4901	C	E									X			E		N	1		154,366.40
3031	4901	C	E									X			E		N	1		1,866.10
3031	4901	C	E									X			E		N	1		86,217.16
3031	4901	C	E									X			E		N	1		13,224.74
3031	4901	C	E									X			E		N	1		106,572.03
3031	4901	C	E									X			E		N	1		298,199.76
3031	4902	C	E					DISC				X			E		N		N	5,551.11
3031	4902	C	E					DISC				X			E		N		N	278.57
3031	4902	C	E					DISC				X			E		N		N	3,902.46
3031	4982	C	E					DISC				X			E		N		N	1,455.29
3031	4982	C	E					DISC				X			E		N		N	86.18
Sub-Total, 3031																				4,001.40
3040	4802	C	B					DISC				X			E		N	1	N	54.10
3040	4802	C	B					DISC				X			E		N	1	N	1,636.00
3040	4802	C	E					DISC				X			E		N	1	N	-54.10
3040	4802	C	E					DISC				X			E		N	1	N	-1,636.00
3040	4902	C	E					DISC				X			E		N		N	-5,551.11
3040	4902	C	E					DISC				X			E		N		N	-278.57
3040	4902	C	E					DISC				X			E		N		N	-3,902.46
3040	4982	C	E					DISC				X			E		N		N	-1,455.29
3040	4982	C	E					DISC				X			E		N		N	-86.18
Sub-Total, 3040																				-11,273.61
3081	4871	D	E									X			E		N			-448,309.14
3081	4971	D	E									X			E		N			-634,365.07
Sub-Total, 3081																				-1,082,674.21
3090	4801	C	E												E		N	1		685.00
3090	4801	C	E												E		N	1		143,292.42
3090	4801	C	E												E		N	1		94,805.70
3090	4801	C	E												E		N	1		61,994.84
3090	4801	C	E												E		N	1		6,304.81
3090	4801	C	E												E		N	1		151,226.16
3090	4871	D	E												E		N			-448,309.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			2,075.00
3090	4901	C	E											E		N	1		154,366.40
3090	4901	C	E											E		N	1		1,866.10
3090	4901	C	E											E		N	1		86,217.16
3090	4901	C	E											E		N	1		13,224.74
3090	4901	C	E											E		N	1		106,572.03
3090	4901	C	E											E		N	1		298,199.76
3090	4971	D	E											E		N			-634,365.07
Sub-Total, 3090																			38,155.91
3100, Obligated balance, end of year (net)																			=====
																			38,155.91

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-54.10
4011	4802	C	B					DISC				X		E		N	1	N	-1,636.00
4011	4802	C	E					DISC				X		E		N	1	N	54.10
4011	4802	C	E					DISC				X		E		N	1	N	1,636.00
4011	4902	C	E					DISC				X		E		N		N	5,551.11
4011	4902	C	E					DISC				X		E		N		N	278.57
4011	4902	C	E					DISC				X		E		N		N	3,902.46
4011	4982	C	E					DISC				X		E		N		N	1,455.29
4011	4982	C	E					DISC				X		E		N		N	86.18
Sub-Total, 4011																			11,273.61
4020, Disc: Total outlays, gross																			=====
																			11,273.61
4033	4972	D	E			X		DISC				X		E		N			-86.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-86.18
4052	4972	D	E			X		DISC				X		E		N			86.18
4060, Disc: Additional offsets against BA only (total)																			=====
																			86.18
4080, Disc: Outlays, net																			=====
																			11,187.43

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					11,187.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	4,014,258.84
1953	4650	C	E												E		N	1	4,014,258.84
Sub-Total, 1953																			8,028,517.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1	24,406.15
3000	4801	C	B									X			E		N	1	2,413.30
3000	4801	C	B									X			E		N	1	75,247.65
3000	4801	C	B									X			E		N	1	43,174.57
3000	4801	C	B									X			E		N	1	96,871.20
3000	4801	C	B									X			E		N	1	623.50
3000	4901	C	B									X			E		N	1	45,774.77
3000	4901	C	B									X			E		N	1	73,940.91
3000	4901	C	B									X			E		N	1	52,328.25
3000	4901	C	B									X			E		N	1	548.83
3000	4901	C	B									X			E		N	1	33,642.04
3000	4901	C	B									X			E		N	1	6,843.64
Sub-Total, 3000																			455,814.81

3020, Obligated balance, start of year (net) =====
455,814.81

3031	4801	C	B									X			E		N	1	-24,406.15	
3031	4801	C	B									X			E		N	1	-2,413.30	
3031	4801	C	B									X			E		N	1	-75,247.65	
3031	4801	C	B									X			E		N	1	-43,174.57	
3031	4801	C	B									X			E		N	1	-96,871.20	
3031	4801	C	B									X			E		N	1	-623.50	
3031	4801	C	E									X			E		N	1	96,871.20	
3031	4801	C	E									X			E		N	1	75,247.65	
3031	4801	C	E									X			E		N	1	623.50	
3031	4801	C	E									X			E		N	1	16,620.58	
3031	4801	C	E									X			E		N	1	2,413.30	
3031	4801	C	E									X			E		N	1	41,852.82	
3031	4802	C	B					DISC				X			E		N	1	N	-114.43
3031	4802	C	B					DISC				X			E		N	1	N	-163.95
3031	4802	C	B					DISC				X			E		N	1	N	-1,714.27
3031	4802	C	E					DISC				X			E		N	1	N	1,714.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	114.43
3031	4802	C	E					DISC				X			E		N	1	N	163.95
3031	4881	C	E									X			E		N			4,569.94
3031	4901	C	B									X			E		N	1		-45,774.77
3031	4901	C	B									X			E		N	1		-73,940.91
3031	4901	C	B									X			E		N	1		-52,328.25
3031	4901	C	B									X			E		N	1		-548.83
3031	4901	C	B									X			E		N	1		-33,642.04
3031	4901	C	B									X			E		N	1		-6,843.64
3031	4901	C	E									X			E		N	1		6,843.64
3031	4901	C	E									X			E		N	1		74,124.91
3031	4901	C	E									X			E		N	1		46,594.77
3031	4901	C	E									X			E		N	1		51,433.25
3031	4901	C	E									X			E		N	1		548.83
3031	4901	C	E									X			E		N	1		33,575.71
3031	4902	D	E					DISC				X			E		N		N	-820.00
3031	4902	D	E					DISC				X			E		N		N	-1,525.80
3031	4902	C	E					DISC				X			E		N		N	895.00
3031	4902	C	E					DISC				X			E		N		N	7,851.90
3031	4982	C	E					DISC				X			E		N		N	5,632.48
Sub-Total, 3031																				7,538.87
3040	4802	C	B					DISC				X			E		N	1	N	114.43
3040	4802	C	B					DISC				X			E		N	1	N	163.95
3040	4802	C	B					DISC				X			E		N	1	N	1,714.27
3040	4802	C	E					DISC				X			E		N	1	N	-1,714.27
3040	4802	C	E					DISC				X			E		N	1	N	-114.43
3040	4802	C	E					DISC				X			E		N	1	N	-163.95
3040	4902	D	E					DISC				X			E		N		N	820.00
3040	4902	D	E					DISC				X			E		N		N	1,525.80
3040	4902	C	E					DISC				X			E		N		N	-895.00
3040	4902	C	E					DISC				X			E		N		N	-7,851.90
3040	4982	C	E					DISC				X			E		N		N	-5,632.48
Sub-Total, 3040																				-12,033.58
3081	4871	D	E									X			E		N			-167,061.37
3081	4971	D	E									X			E		N			-200,567.75
Sub-Total, 3081																				-367,629.12
3090	4801	C	E												E		N	1		96,871.20
3090	4801	C	E												E		N	1		75,247.65
3090	4801	C	E												E		N	1		623.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		16,620.58
3090	4801	C	E											E		N	1		2,413.30
3090	4801	C	E											E		N	1		41,852.82
3090	4871	D	E											E		N			-167,061.37
3090	4881	C	E											E		N			4,569.94
3090	4901	C	E											E		N	1		6,843.64
3090	4901	C	E											E		N	1		74,124.91
3090	4901	C	E											E		N	1		46,594.77
3090	4901	C	E											E		N	1		51,433.25
3090	4901	C	E											E		N	1		548.83
3090	4901	C	E											E		N	1		33,575.71
3090	4971	D	E											E		N			-200,567.75
Sub-Total, 3090																			83,690.98
3100, Obligated balance, end of year (net)																			=====
																			83,690.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-114.43
4011	4802	C	B					DISC				X		E		N	1	N	-163.95
4011	4802	C	B					DISC				X		E		N	1	N	-1,714.27
4011	4802	C	E					DISC				X		E		N	1	N	1,714.27
4011	4802	C	E					DISC				X		E		N	1	N	114.43
4011	4802	C	E					DISC				X		E		N	1	N	163.95
4011	4902	D	E					DISC				X		E		N		N	-820.00
4011	4902	D	E					DISC				X		E		N		N	-1,525.80
4011	4902	C	E					DISC				X		E		N		N	895.00
4011	4902	C	E					DISC				X		E		N		N	7,851.90
4011	4982	C	E					DISC				X		E		N		N	5,632.48
Sub-Total, 4011																			12,033.58
4020, Disc: Total outlays, gross																			=====
																			12,033.58
4033	4972	D	E			X		DISC				X		E		N			-2,499.96
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,499.96
4052	4972	D	E			X		DISC				X		E		N			2,499.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 597,752,735.77
4010																				351,077,547.85
4011																				90,268,875.64
4020																				===== 441,346,423.49
4030																				-58,783,419.00
4033																				-8,569,322.56
4040																				===== -67,352,741.56
4050																				-1,086,011.00
4052																				3,869,016.79
4060																				===== 2,783,005.79
4070																				===== 533,183,000.00
4080																				===== 373,993,681.93
4180																				===== 533,183,000.00
4190																				===== 373,993,681.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	409,219.43
1050, Unob Bal: Unobligated balance (total)																				=====
																				409,219.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				409,219.43
1941	4450	C	E													U		N		-409,219.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		66,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				66,500,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				66,500,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				66,500,000.00

1941	4450	C	E																	-66,500,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				66,500,000.00

4070, Disc: Budget authority, net																				=====
																				66,500,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				66,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3.00

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	16	0000		X			U		Y			5,300,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
5,300,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
5,300,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
5,300,000.00																				
1940	4450	C	E												U		Y			-1,500,000.00
1940	4610	C	E		A										U		Y			-3,799,997.00
Sub-Total, 1940																				
=====																				
-5,299,997.00																				

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		3.00
3090	4801	C	E												U		Y	1		3.00
3100, Obligated balance, end of year (net)																				
=====																				
3.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				=====
Disc: Budget authority, gross																				
5,300,000.00																				
4070																				=====
Disc: Budget authority, net																				
5,300,000.00																				
4180																				=====
Budget authority, net (disc. and mand.)																				
5,300,000.00																				

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 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,258.90
0900	4801	C	E									X			U		Y	1		5,140,194.31
0900	4801	C	E									X			U		Y	1		118,843.45
0900	4801	C	E									X			U		Y	1		646,385.16
0900	4801	C	E									X			U		Y	1		587,623.98
0900	4801	C	E									X			U		Y	1		3,400,059.92
0900	4801	C	E									X			U		Y	1		3,289,123.65
0900	4801	C	E									X			U		Y	1		3,954.45
0900	4801	C	E									X			U		Y	1		2,703,364.39
0900	4801	C	E									X			U		Y	1		652,971.64
0900	4802	C	E					DISC				X			U		Y	1	N	197,931.92
0900	4802	C	E					DISC				X			U		Y	1	N	403,034.59
0900	4802	C	E					DISC				X			U		Y	1	N	443,079.00
0900	4901	C	E									X			U		Y	1		35,910.93
0900	4901	C	E									X			U		Y	1		350,841.80
0900	4901	C	E									X			U		Y	1		640,757.67
0900	4901	C	E									X			U		Y	1		1,254,145.41
0900	4901	C	E									X			U		Y	1		2,177,455.14
0900	4901	C	E									X			U		Y	1		299,560.53
0900	4901	C	E									X			U		Y	1		793,924.13
0900	4901	D	E									X			U		Y	1		-59,221,641.23
0900	4901	C	E									X			U		Y	1		148,126.10
0900	4901	C	E									X			U		Y	1		503,521.48
0900	4902	C	E					DISC				X			U		Y		N	313,819.35
0900	4902	C	E					DISC				X			U		Y		N	5,142,515.25
0900	4902	C	E					DISC				X			U		Y		N	3,835,991.65
0900	4902	C	E					DISC				X			U		Y		N	5,387,861.47
0900	4902	C	E					DISC				X			U		Y		N	27,577,926.02
0900	4902	C	E					DISC				X			U		Y		N	10,721,285.50
0900	4902	C	E					DISC				X			U		Y		N	21.50
0900	4902	C	E					DISC				X			U		Y		N	2,356,809.89
0900	4902	C	E					DISC				X			U		Y		N	326,015.40
0900	4902	C	E					DISC				X			U		Y		N	1,730.75
0900	4902	C	E					DISC				X			U		Y		N	604,692.70
0900	4902	C	E					DISC				X			U		Y		N	22,169.80
0900	4902	C	E					DISC				X			U		Y		N	75,680,339.03
0900	4902	C	E					DISC				X			U		Y		N	33,376,966.37
Sub-Total, 0900																			129,924,572.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		175,938,000.00
1121	4170	D	E	P				DISC		16	0000	X			U		Y			454,775.00
1134	4395	D	E	P				DISC				X			U		Y			335,499,596.00
1160, BA: Disc: Appropriation (total)																				=====
																				511,892,371.00
1700	4252	D	E			X		DISC				X			U		Y			1,993,063.89
1700	4255	D	E					DISC				X			U		Y			3,762,516.00
Sub-Total, 1700																				5,755,579.89
1701	4221	D	E			E		DISC				X			U		Y	1		15,995,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				21,750,579.89
1900, Budget authority total (disc. and mand.)																				=====
																				533,642,950.89
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				533,642,950.89
1940	4450	C	E												U		Y			-177,466,780.00
1940	4510	C	E			A									U		Y			-212,686,066.00
1940	4610	C	E			A									U		Y			-67,051,591.58
1940	4700	C	E			A									U		Y			-7,589,361.42
Sub-Total, 1940																				-464,793,799.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		7,258.90
3030	4801	C	E									X			U		Y	1		5,140,194.31
3030	4801	C	E									X			U		Y	1		118,843.45
3030	4801	C	E									X			U		Y	1		646,385.16
3030	4801	C	E									X			U		Y	1		587,623.98
3030	4801	C	E									X			U		Y	1		3,400,059.92
3030	4801	C	E									X			U		Y	1		3,289,123.65
3030	4801	C	E									X			U		Y	1		3,954.45
3030	4801	C	E									X			U		Y	1		2,703,364.39
3030	4801	C	E									X			U		Y	1		652,971.64
3030	4802	C	E					DISC				X			U		Y	1	N	197,931.92
3030	4802	C	E					DISC				X			U		Y	1	N	403,034.59
3030	4802	C	E					DISC				X			U		Y	1	N	443,079.00
3030	4901	C	E									X			U		Y	1		35,910.93
3030	4901	C	E									X			U		Y	1		350,841.80
3030	4901	C	E									X			U		Y	1		640,757.67
3030	4901	C	E									X			U		Y	1		1,254,145.41
3030	4901	C	E									X			U		Y	1		2,177,455.14
3030	4901	C	E									X			U		Y	1		299,560.53
3030	4901	C	E									X			U		Y	1		793,924.13
3030	4901	D	E									X			U		Y	1		-59,221,641.23
3030	4901	C	E									X			U		Y	1		148,126.10
3030	4901	C	E									X			U		Y	1		503,521.48
3030	4902	C	E					DISC				X			U		Y		N	313,819.35
3030	4902	C	E					DISC				X			U		Y		N	5,142,515.25
3030	4902	C	E					DISC				X			U		Y		N	3,835,991.65
3030	4902	C	E					DISC				X			U		Y		N	5,387,861.47
3030	4902	C	E					DISC				X			U		Y		N	27,577,926.02
3030	4902	C	E					DISC				X			U		Y		N	10,721,285.50
3030	4902	C	E					DISC				X			U		Y		N	21.50
3030	4902	C	E					DISC				X			U		Y		N	2,356,809.89
3030	4902	C	E					DISC				X			U		Y		N	326,015.40
3030	4902	C	E					DISC				X			U		Y		N	1,730.75
3030	4902	C	E					DISC				X			U		Y		N	604,692.70
3030	4902	C	E					DISC				X			U		Y		N	22,169.80
3030	4902	C	E					DISC				X			U		Y		N	75,680,339.03
3030	4902	C	E					DISC				X			U		Y		N	33,376,966.37
Sub-Total, 3030																			129,924,572.00	
3040	4802	C	E					DISC				X			U		Y	1	N	-197,931.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		U		Y	1	N	-403,034.59
3040	4802	C	E					DISC				X		U		Y	1	N	-443,079.00
3040	4902	C	E					DISC				X		U		Y		N	-313,819.35
3040	4902	C	E					DISC				X		U		Y		N	-5,142,515.25
3040	4902	C	E					DISC				X		U		Y		N	-3,835,991.65
3040	4902	C	E					DISC				X		U		Y		N	-5,387,861.47
3040	4902	C	E					DISC				X		U		Y		N	-27,577,926.02
3040	4902	C	E					DISC				X		U		Y		N	-10,721,285.50
3040	4902	C	E					DISC				X		U		Y		N	-21.50
3040	4902	C	E					DISC				X		U		Y		N	-2,356,809.89
3040	4902	C	E					DISC				X		U		Y		N	-326,015.40
3040	4902	C	E					DISC				X		U		Y		N	-1,730.75
3040	4902	C	E					DISC				X		U		Y		N	-604,692.70
3040	4902	C	E					DISC				X		U		Y		N	-22,169.80
3040	4902	C	E					DISC				X		U		Y		N	-75,680,339.03
3040	4902	C	E					DISC				X		U		Y		N	-33,376,966.37
Sub-Total, 3040																			-166,392,190.19
3050	4221	D	E			E		DISC				X		U		Y	1		-15,995,000.00
3090	4801	C	E											U		Y	1		7,258.90
3090	4801	C	E											U		Y	1		5,140,194.31
3090	4801	C	E											U		Y	1		118,843.45
3090	4801	C	E											U		Y	1		646,385.16
3090	4801	C	E											U		Y	1		587,623.98
3090	4801	C	E											U		Y	1		3,400,059.92
3090	4801	C	E											U		Y	1		3,289,123.65
3090	4801	C	E											U		Y	1		3,954.45
3090	4801	C	E											U		Y	1		2,703,364.39
3090	4801	C	E											U		Y	1		652,971.64
3090	4901	C	E											U		Y	1		35,910.93
3090	4901	C	E											U		Y	1		350,841.80
3090	4901	C	E											U		Y	1		640,757.67
3090	4901	C	E											U		Y	1		1,254,145.41
3090	4901	C	E											U		Y	1		2,177,455.14
3090	4901	C	E											U		Y	1		299,560.53
3090	4901	C	E											U		Y	1		793,924.13
3090	4901	D	E											U		Y	1		-59,221,641.23
3090	4901	C	E											U		Y	1		148,126.10
3090	4901	C	E											U		Y	1		503,521.48
Sub-Total, 3090																			-36,467,618.19
3091	4221	D	E			E		DISC						U		Y	1		-15,995,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-52,462,618.19

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				533,642,950.89
4010	4802	C	E					DISC				X			U		Y	1	N	197,931.92
4010	4802	C	E					DISC				X			U		Y	1	N	403,034.59
4010	4802	C	E					DISC				X			U		Y	1	N	443,079.00
4010	4902	C	E					DISC				X			U		Y		N	313,819.35
4010	4902	C	E					DISC				X			U		Y		N	5,142,515.25
4010	4902	C	E					DISC				X			U		Y		N	3,835,991.65
4010	4902	C	E					DISC				X			U		Y		N	5,387,861.47
4010	4902	C	E					DISC				X			U		Y		N	27,577,926.02
4010	4902	C	E					DISC				X			U		Y		N	10,721,285.50
4010	4902	C	E					DISC				X			U		Y		N	21.50
4010	4902	C	E					DISC				X			U		Y		N	2,356,809.89
4010	4902	C	E					DISC				X			U		Y		N	326,015.40
4010	4902	C	E					DISC				X			U		Y		N	1,730.75
4010	4902	C	E					DISC				X			U		Y		N	604,692.70
4010	4902	C	E					DISC				X			U		Y		N	22,169.80
4010	4902	C	E					DISC				X			U		Y		N	75,680,339.03
4010	4902	C	E					DISC				X			U		Y		N	33,376,966.37
Sub-Total, 4010																				166,392,190.19
4020, Disc: Total outlays, gross																				=====
																				166,392,190.19
4030	4255	D	E					DISC				X			U		Y			-3,762,516.00
4033	4252	D	E				X	DISC				X			U		Y			-1,993,063.89
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,755,579.89
4050	4221	D	E			E		DISC				X			U		Y	1		-15,995,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-15,995,000.00
4070, Disc: Budget authority, net																				=====
																				511,892,371.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
160,636,610.30																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
511,892,371.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
160,636,610.30																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,251.81
1953	4650	C	E												E		N	1	1,251.81
Sub-Total, 1953																			2,503.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1	7,492,635.00
3000	4901	C	B									X			E		N	1	5,957.66
Sub-Total, 3000																			7,498,592.66

3020, Obligated balance, start of year (net) =====
7,498,592.66

3031	4801	C	B									X			E		N	1	-7,492,635.00	
3031	4801	C	E									X			E		N	1	7,363,291.00	
3031	4802	C	E					DISC				X			E		N	1	N	63,969.00
3031	4901	C	B									X			E		N	1	-5,957.66	
3031	4901	C	E									X			E		N	1	135.00	
3031	4902	C	E					DISC				X			E		N		N	71,197.66
3031	4981	C	E									X			E		N			2,156.42
Sub-Total, 3031																			2,156.42	

3040	4802	C	E					DISC				X			E		N	1	N	-63,969.00
3040	4902	C	E					DISC				X			E		N		N	-71,197.66
Sub-Total, 3040																			-135,166.66	

3081	4971	D	E									X			E		N			-2,291.42
3090	4801	C	E												E		N	1		7,363,291.00
3090	4901	C	E												E		N	1		135.00
3090	4971	D	E												E		N			-2,291.42
3090	4981	C	E												E		N			2,156.42
Sub-Total, 3090																			7,363,291.00	

3100, Obligated balance, end of year (net) =====
7,363,291.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	63,969.00
4011	4902	C	E					DISC				X			E		N		N	71,197.66
Sub-Total, 4011																				135,166.66
4020, Disc: Total outlays, gross																				===== 135,166.66
4080, Disc: Outlays, net																				===== 135,166.66
4190, Outlays, net (disc. and mand.)																				===== 135,166.66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,143,289.78
1953	4650	C	E												E		N	1		1,143,289.78
Sub-Total, 1953																			2,286,579.56	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,222,975.65
3000	4801	C	B									X			E		N	1		70,645,594.62
3000	4801	C	B									X			E		N	1		10,880,933.48
3000	4801	C	B									X			E		N	1		4,995,756.15
3000	4801	C	B									X			E		N	1		125,784.59
3000	4801	C	B									X			E		N	1		5,991,545.41
3000	4801	C	B									X			E		N	1		2,051,286.02
3000	4801	C	B									X			E		N	1		1,281,682.24
3000	4801	C	B									X			E		N	1		105,273.98
3000	4901	C	B									X			E		N	1		306,646.30
3000	4901	C	B									X			E		N	1		2,056,624.38
3000	4901	C	B									X			E		N	1		613,815.99
3000	4901	C	B									X			E		N	1		2,938,683.29
3000	4901	C	B									X			E		N	1		5,226,021.96
3000	4901	C	B									X			E		N	1		1,660,877.95
3000	4901	C	B									X			E		N	1		444,516.43
3000	4901	C	B									X			E		N	1		2,257,683.05
3000	4901	C	B									X			E		N	1		642,842.23
Sub-Total, 3000																			113,448,543.72	

3010	4251	D	B					F	DISC			X			E		N	1		-1,485,349.41
3020, Obligated balance, start of year (net)																			=====	
																			111,963,194.31	

3031	4801	C	B									X			E		N	1		-1,222,975.65
3031	4801	C	B									X			E		N	1		-70,645,594.62
3031	4801	C	B									X			E		N	1		-10,880,933.48
3031	4801	C	B									X			E		N	1		-4,995,756.15
3031	4801	C	B									X			E		N	1		-125,784.59
3031	4801	C	B									X			E		N	1		-5,991,545.41
3031	4801	C	B									X			E		N	1		-2,051,286.02
3031	4801	C	B									X			E		N	1		-1,281,682.24
3031	4801	C	B									X			E		N	1		-105,273.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		30,924.83
3031	4801	C	E									X			E		N	1		2,376,531.93
3031	4801	C	E									X			E		N	1		66,219,292.09
3031	4801	C	E									X			E		N	1		590,452.22
3031	4801	C	E									X			E		N	1		728,657.25
3031	4801	C	E									X			E		N	1		9,439.74
3031	4801	C	E									X			E		N	1		247,756.51
3031	4801	D	E									X			E		N	1		-68.00
3031	4801	C	E									X			E		N	1		1,969,648.21
3031	4801	C	E									X			E		N	1		3,125,668.65
3031	4802	C	B					DISC				X			E		N	1	N	-450.00
3031	4802	C	B					DISC				X			E		N	1	N	-5,181,259.25
3031	4802	C	B					DISC				X			E		N	1	N	-2,877,844.06
3031	4802	C	B					DISC				X			E		N	1	N	-611,087.13
3031	4802	C	E					DISC				X			E		N	1	N	450.00
3031	4802	C	E					DISC				X			E		N	1	N	3,021,709.42
3031	4802	C	E					DISC				X			E		N	1	N	1,573,330.44
3031	4802	C	E					DISC				X			E		N	1	N	4,465,990.10
3031	4881	C	E									X			E		N			2,057.42
3031	4881	C	E									X			E		N			113,156.71
3031	4881	C	E									X			E		N			575.00
3031	4881	D	E									X			E		N			-350.26
3031	4881	C	E									X			E		N			2,901,422.97
3031	4881	C	E									X			E		N			66,408.27
3031	4881	C	E									X			E		N			4,479.53
3031	4881	C	E									X			E		N			1,004.79
3031	4901	C	B									X			E		N	1		-306,646.30
3031	4901	C	B									X			E		N	1		-2,056,624.38
3031	4901	C	B									X			E		N	1		-613,815.99
3031	4901	C	B									X			E		N	1		-2,938,683.29
3031	4901	C	B									X			E		N	1		-5,226,021.96
3031	4901	C	B									X			E		N	1		-1,660,877.95
3031	4901	C	B									X			E		N	1		-444,516.43
3031	4901	C	B									X			E		N	1		-2,257,683.05
3031	4901	C	B									X			E		N	1		-642,842.23
3031	4901	C	E									X			E		N	1		1,143,641.58
3031	4901	C	E									X			E		N	1		434,553.51
3031	4901	C	E									X			E		N	1		206,720.87
3031	4901	D	E									X			E		N	1		-242,139.05
3031	4901	C	E									X			E		N	1		1,386,870.14
3031	4901	C	E									X			E		N	1		552,532.11
3031	4901	C	E									X			E		N	1		1,678,305.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		467,590.44
3031	4901	C	E									X			E		N	1		195,808.03
3031	4902	C	E					DISC				X			E		N		N	8,655,633.47
3031	4902	C	E					DISC				X			E		N		N	4.50
3031	4902	C	E					DISC				X			E		N		N	3,409,586.39
3031	4902	C	E					DISC				X			E		N		N	1,137,364.25
3031	4902	C	E					DISC				X			E		N		N	5,699,331.14
3031	4902	C	E					DISC				X			E		N		N	7,623,804.44
3031	4902	C	E					DISC				X			E		N		N	2,525,295.94
3031	4902	C	E					DISC				X			E		N		N	3,014,333.64
3031	4902	C	E					DISC				X			E		N		N	349,595.98
3031	4902	C	E					DISC				X			E		N		N	332,671.35
3031	4981	C	E									X			E		N			36,690.30
3031	4981	C	E									X			E		N			38,134.57
3031	4981	C	E									X			E		N			8,872.29
3031	4981	C	E									X			E		N			63,537.94
3031	4981	C	E									X			E		N			7,153.23
3031	4981	C	E									X			E		N			22,736.78
3031	4981	C	E									X			E		N			135.30
3031	4981	C	E									X			E		N			21,423.11
3031	4982	C	E					DISC				X			E		N		N	167,089.52
3031	4982	C	E					DISC				X			E		N		N	154,562.03
3031	4982	C	E					DISC				X			E		N		N	60,670.21
3031	4982	C	E					DISC				X			E		N		N	51,957.05
3031	4982	C	E					DISC				X			E		N		N	23,886.89
3031	4982	C	E					DISC				X			E		N		N	14,831.51
3031	4982	C	E					DISC				X			E		N		N	900.60
3031	4982	C	E					DISC				X			E		N		N	122,547.25
3031	4982	C	E					DISC				X			E		N		N	31,153.75
3031	4982	C	E					DISC				X			E		N		N	11,743.26
Sub-Total, 3031																				4,738,883.70
3040	4802	C	B					DISC				X			E		N	1	N	450.00
3040	4802	C	B					DISC				X			E		N	1	N	5,181,259.25
3040	4802	C	B					DISC				X			E		N	1	N	2,877,844.06
3040	4802	C	B					DISC				X			E		N	1	N	611,087.13
3040	4802	C	E					DISC				X			E		N	1	N	-450.00
3040	4802	C	E					DISC				X			E		N	1	N	-3,021,709.42
3040	4802	C	E					DISC				X			E		N	1	N	-1,573,330.44
3040	4802	C	E					DISC				X			E		N	1	N	-4,465,990.10
3040	4902	C	E					DISC				X			E		N		N	-8,655,633.47
3040	4902	C	E					DISC				X			E		N		N	-4.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N	N		-3,409,586.39
3040	4902	C	E					DISC				X			E		N	N		-1,137,364.25
3040	4902	C	E					DISC				X			E		N	N		-5,699,331.14
3040	4902	C	E					DISC				X			E		N	N		-7,623,804.44
3040	4902	C	E					DISC				X			E		N	N		-2,525,295.94
3040	4902	C	E					DISC				X			E		N	N		-3,014,333.64
3040	4902	C	E					DISC				X			E		N	N		-349,595.98
3040	4902	C	E					DISC				X			E		N	N		-332,671.35
3040	4982	C	E					DISC				X			E		N	N		-167,089.52
3040	4982	C	E					DISC				X			E		N	N		-154,562.03
3040	4982	C	E					DISC				X			E		N	N		-60,670.21
3040	4982	C	E					DISC				X			E		N	N		-51,957.05
3040	4982	C	E					DISC				X			E		N	N		-23,886.89
3040	4982	C	E					DISC				X			E		N	N		-14,831.51
3040	4982	C	E					DISC				X			E		N	N		-900.60
3040	4982	C	E					DISC				X			E		N	N		-122,547.25
3040	4982	C	E					DISC				X			E		N	N		-31,153.75
3040	4982	C	E					DISC				X			E		N	N		-11,743.26
Sub-Total, 3040																				-33,777,802.69
3051	4251	D	B			F		DISC				X			E		N	1		1,485,349.41
3051	4251	D	E			F		DISC				X			E		N	1		-1,770,296.19
Sub-Total, 3051																				-284,946.78
3081	4871	D	E									X			E		N			-3,050,092.03
3081	4971	D	E									X			E		N			-1,397,959.59
Sub-Total, 3081																				-4,448,051.62
3090	4801	C	E												E		N	1		30,924.83
3090	4801	C	E												E		N	1		2,376,531.93
3090	4801	C	E												E		N	1		66,219,292.09
3090	4801	C	E												E		N	1		590,452.22
3090	4801	C	E												E		N	1		728,657.25
3090	4801	C	E												E		N	1		9,439.74
3090	4801	C	E												E		N	1		247,756.51
3090	4801	D	E												E		N	1		-68.00
3090	4801	C	E												E		N	1		1,969,648.21
3090	4801	C	E												E		N	1		3,125,668.65
3090	4871	D	E												E		N			-3,050,092.03
3090	4881	C	E												E		N			2,057.42
3090	4881	C	E												E		N			113,156.71
3090	4881	C	E												E		N			575.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	D	E											E		N			-350.26
3090	4881	C	E											E		N			2,901,422.97
3090	4881	C	E											E		N			66,408.27
3090	4881	C	E											E		N			4,479.53
3090	4881	C	E											E		N			1,004.79
3090	4901	C	E											E		N	1		1,143,641.58
3090	4901	C	E											E		N	1		434,553.51
3090	4901	C	E											E		N	1		206,720.87
3090	4901	D	E											E		N	1		-242,139.05
3090	4901	C	E											E		N	1		1,386,870.14
3090	4901	C	E											E		N	1		552,532.11
3090	4901	C	E											E		N	1		1,678,305.72
3090	4901	C	E											E		N	1		467,590.44
3090	4901	C	E											E		N	1		195,808.03
3090	4971	D	E											E		N			-1,397,959.59
3090	4981	C	E											E		N			36,690.30
3090	4981	C	E											E		N			38,134.57
3090	4981	C	E											E		N			8,872.29
3090	4981	C	E											E		N			63,537.94
3090	4981	C	E											E		N			7,153.23
3090	4981	C	E											E		N			22,736.78
3090	4981	C	E											E		N			135.30
3090	4981	C	E											E		N			21,423.11
Sub-Total, 3090																			79,961,573.11
3091	4251	D	E				F	DISC						E		N	1		-1,770,296.19
3100, Obligated balance, end of year (net)																			=====
																			78,191,276.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-450.00
4011	4802	C	B					DISC				X			E		N	1	N	-5,181,259.25
4011	4802	C	B					DISC				X			E		N	1	N	-2,877,844.06
4011	4802	C	B					DISC				X			E		N	1	N	-611,087.13
4011	4802	C	E					DISC				X			E		N	1	N	450.00
4011	4802	C	E					DISC				X			E		N	1	N	3,021,709.42
4011	4802	C	E					DISC				X			E		N	1	N	1,573,330.44
4011	4802	C	E					DISC				X			E		N	1	N	4,465,990.10
4011	4902	C	E					DISC				X			E		N		N	8,655,633.47
4011	4902	C	E					DISC				X			E		N		N	4.50
4011	4902	C	E					DISC				X			E		N		N	3,409,586.39
4011	4902	C	E					DISC				X			E		N		N	1,137,364.25
4011	4902	C	E					DISC				X			E		N		N	5,699,331.14
4011	4902	C	E					DISC				X			E		N		N	7,623,804.44
4011	4902	C	E					DISC				X			E		N		N	2,525,295.94
4011	4902	C	E					DISC				X			E		N		N	3,014,333.64
4011	4902	C	E					DISC				X			E		N		N	349,595.98
4011	4902	C	E					DISC				X			E		N		N	332,671.35
4011	4982	C	E					DISC				X			E		N		N	167,089.52
4011	4982	C	E					DISC				X			E		N		N	154,562.03
4011	4982	C	E					DISC				X			E		N		N	60,670.21
4011	4982	C	E					DISC				X			E		N		N	51,957.05
4011	4982	C	E					DISC				X			E		N		N	23,886.89
4011	4982	C	E					DISC				X			E		N		N	14,831.51
4011	4982	C	E					DISC				X			E		N		N	900.60
4011	4982	C	E					DISC				X			E		N		N	122,547.25
4011	4982	C	E					DISC				X			E		N		N	31,153.75
4011	4982	C	E					DISC				X			E		N		N	11,743.26
Sub-Total, 4011																			33,777,802.69	

4020, Disc: Total outlays, gross =====
33,777,802.69

4033	4252	C	E			X		DISC				X			E		N			284,946.78
4033	4972	D	E			X		DISC				X			E		N			-1,170,412.62
Sub-Total, 4033																			-885,465.84	

4040, Disc: Offsets against gross BA and outlays (total) =====
-885,465.84

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	C	E			X		DISC				X			E		N			-284,946.78
4052	4972	D	E			X		DISC				X			E		N			1,170,412.62
Sub-Total, 4052																			885,465.84	
4060, Disc: Additional offsets against BA only (total)																			===== 885,465.84	
4080, Disc: Outlays, net																			===== 32,892,336.85	
4190, Outlays, net (disc. and mand.)																			===== 32,892,336.85	

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1		-148,603.78
1953	4650	D	E												E		N	1		-148,603.78
Sub-Total, 1953																				-297,207.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,335,896.48
3020, Obligated balance, start of year (net)																				8,335,896.48
3031	4801	C	B									X			E		N	1		-8,335,896.48
3031	4801	C	E									X			E		N	1		5,474,072.10
3031	4802	C	B					DISC				X			E		N	1	N	-847,043.83
3031	4802	C	E					DISC				X			E		N	1	N	2,504,403.67
3031	4902	C	E					DISC				X			E		N		N	1,204,464.54
3031	4982	C	E					DISC				X			E		N		N	82,000.00
3031	4982	C	E					DISC				X			E		N		N	67,600.00
Sub-Total, 3031																				149,600.00
3040	4802	C	B					DISC				X			E		N	1	N	847,043.83
3040	4802	C	E					DISC				X			E		N	1	N	-2,504,403.67
3040	4902	C	E					DISC				X			E		N		N	-1,204,464.54
3040	4982	C	E					DISC				X			E		N		N	-82,000.00
3040	4982	C	E					DISC				X			E		N		N	-67,600.00
Sub-Total, 3040																				-3,011,424.38
3090	4801	C	E												E		N	1		5,474,072.10
3100, Obligated balance, end of year (net)																				5,474,072.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-847,043.83
4011	4802	C	E					DISC				X			E		N	1	N	2,504,403.67
4011	4902	C	E					DISC				X			E		N		N	1,204,464.54
4011	4982	C	E					DISC				X			E		N		N	82,000.00
4011	4982	C	E					DISC				X			E		N		N	67,600.00
Sub-Total, 4011																			3,011,424.38	
4020, Disc: Total outlays, gross																			=====	
																			3,011,424.38	
4080, Disc: Outlays, net																			=====	
																			3,011,424.38	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,011,424.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,142,866.17
1953	4650	C	E												E		N	1		2,142,866.17
Sub-Total, 1953																				4,285,732.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		356,475.24
3000	4801	C	B									X			E		N	1		140,068.13
3000	4801	C	B									X			E		N	1		142,598.44
3000	4801	C	B									X			E		N	1		51,189.12
3000	4801	C	B									X			E		N	1		735,007.57
3000	4801	C	B									X			E		N	1		911,009.33
3000	4801	C	B									X			E		N	1		209,721.92
3000	4801	C	B									X			E		N	1		55,867,749.92
3000	4901	C	B									X			E		N	1		35,592.27
3000	4901	C	B									X			E		N	1		24,247.16
3000	4901	C	B									X			E		N	1		243,742.39
3000	4901	C	B									X			E		N	1		291,252.11
3000	4901	C	B									X			E		N	1		61,732.29
3000	4901	C	B									X			E		N	1		229,280.26
3000	4901	C	B									X			E		N	1		296,488.64
3000	4901	C	B									X			E		N	1		28,356.11
Sub-Total, 3000																				59,624,510.90

3020, Obligated balance, start of year (net) =====
59,624,510.90

3031	4801	C	B									X			E		N	1		-356,475.24
3031	4801	C	B									X			E		N	1		-140,068.13
3031	4801	C	B									X			E		N	1		-142,598.44
3031	4801	C	B									X			E		N	1		-51,189.12
3031	4801	C	B									X			E		N	1		-735,007.57
3031	4801	C	B									X			E		N	1		-911,009.33
3031	4801	C	B									X			E		N	1		-209,721.92
3031	4801	C	B									X			E		N	1		-55,867,749.92
3031	4801	C	E									X			E		N	1		313,778.60
3031	4801	C	E									X			E		N	1		41,020.47
3031	4801	C	E									X			E		N	1		399,705.02
3031	4801	C	E									X			E		N	1		50,625.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		246,869.77
3031	4801	C	E									X			E		N	1		98,079.89
3031	4801	C	E									X			E		N	1		43,852,447.58
3031	4801	C	E									X			E		N	1		101,990.92
3031	4802	C	B					DISC				X			E		N	1	N	-65.81
3031	4802	C	E					DISC				X			E		N	1	N	65.81
3031	4802	C	E					DISC				X			E		N	1	N	11,209,642.01
3031	4802	C	E					DISC				X			E		N	1	N	634,048.00
3031	4881	C	E									X			E		N			20,300.00
3031	4881	C	E									X			E		N			825.00
3031	4901	C	B									X			E		N	1		-35,592.27
3031	4901	C	B									X			E		N	1		-24,247.16
3031	4901	C	B									X			E		N	1		-243,742.39
3031	4901	C	B									X			E		N	1		-291,252.11
3031	4901	C	B									X			E		N	1		-61,732.29
3031	4901	C	B									X			E		N	1		-229,280.26
3031	4901	C	B									X			E		N	1		-296,488.64
3031	4901	C	B									X			E		N	1		-28,356.11
3031	4901	C	E									X			E		N	1		211,521.33
3031	4901	C	E									X			E		N	1		23,670.00
3031	4901	C	E									X			E		N	1		9,704.40
3031	4901	C	E									X			E		N	1		86,188.84
3031	4901	C	E									X			E		N	1		297,358.79
3031	4901	C	E									X			E		N	1		17,440.83
3031	4901	C	E									X			E		N	1		263,549.44
3031	4901	C	E									X			E		N	1		88,158.03
3031	4902	D	E					DISC				X			E		N		N	-271,042.78
3031	4902	C	E					DISC				X			E		N		N	72,854.24
3031	4902	C	E					DISC				X			E		N		N	1,147.23
3031	4902	C	E					DISC				X			E		N		N	124,160.07
3031	4902	C	E					DISC				X			E		N		N	253,863.15
3031	4902	C	E					DISC				X			E		N		N	781,625.72
3031	4902	C	E					DISC				X			E		N		N	53,648.08
3031	4902	C	E					DISC				X			E		N		N	663,627.02
3031	4982	C	E					DISC				X			E		N		N	286.69
3031	4982	C	E					DISC				X			E		N		N	1,652.75
Sub-Total, 3031																				24,235.23
3040	4802	C	B					DISC				X			E		N	1	N	65.81
3040	4802	C	E					DISC				X			E		N	1	N	-65.81
3040	4802	C	E					DISC				X			E		N	1	N	-11,209,642.01
3040	4802	C	E					DISC				X			E		N	1	N	-634,048.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X			E		N		N	271,042.78
3040	4902	C	E					DISC				X			E		N		N	-72,854.24
3040	4902	C	E					DISC				X			E		N		N	-1,147.23
3040	4902	C	E					DISC				X			E		N		N	-124,160.07
3040	4902	C	E					DISC				X			E		N		N	-253,863.15
3040	4902	C	E					DISC				X			E		N		N	-781,625.72
3040	4902	C	E					DISC				X			E		N		N	-53,648.08
3040	4902	C	E					DISC				X			E		N		N	-663,627.02
3040	4982	C	E					DISC				X			E		N		N	-286.69
3040	4982	C	E					DISC				X			E		N		N	-1,652.75
Sub-Total, 3040																				-13,525,512.18
3081	4871	D	E									X			E		N			-230,402.75
3081	4971	D	E									X			E		N			-220,730.22
Sub-Total, 3081																				-451,132.97
3090	4801	C	E												E		N	1		313,778.60
3090	4801	C	E												E		N	1		41,020.47
3090	4801	C	E												E		N	1		399,705.02
3090	4801	C	E												E		N	1		50,625.04
3090	4801	C	E												E		N	1		246,869.77
3090	4801	C	E												E		N	1		98,079.89
3090	4801	C	E												E		N	1		43,852,447.58
3090	4801	C	E												E		N	1		101,990.92
3090	4871	D	E												E		N			-230,402.75
3090	4881	C	E												E		N			20,300.00
3090	4881	C	E												E		N			825.00
3090	4901	C	E												E		N	1		211,521.33
3090	4901	C	E												E		N	1		23,670.00
3090	4901	C	E												E		N	1		9,704.40
3090	4901	C	E												E		N	1		86,188.84
3090	4901	C	E												E		N	1		297,358.79
3090	4901	C	E												E		N	1		17,440.83
3090	4901	C	E												E		N	1		263,549.44
3090	4901	C	E												E		N	1		88,158.03
3090	4971	D	E												E		N			-220,730.22
Sub-Total, 3090																				45,672,100.98
3100, Obligated balance, end of year (net)																				=====
																				45,672,100.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-65.81
4011	4802	C	E					DISC				X			E		N	1	N	65.81
4011	4802	C	E					DISC				X			E		N	1	N	11,209,642.01
4011	4802	C	E					DISC				X			E		N	1	N	634,048.00
4011	4902	D	E					DISC				X			E		N		N	-271,042.78
4011	4902	C	E					DISC				X			E		N		N	72,854.24
4011	4902	C	E					DISC				X			E		N		N	1,147.23
4011	4902	C	E					DISC				X			E		N		N	124,160.07
4011	4902	C	E					DISC				X			E		N		N	253,863.15
4011	4902	C	E					DISC				X			E		N		N	781,625.72
4011	4902	C	E					DISC				X			E		N		N	53,648.08
4011	4902	C	E					DISC				X			E		N		N	663,627.02
4011	4982	C	E					DISC				X			E		N		N	286.69
4011	4982	C	E					DISC				X			E		N		N	1,652.75

Sub-Total, 4011 **13,525,512.18**

4020, Disc: Total outlays, gross =====
13,525,512.18

4033	4972	D	E			X		DISC				X			E		N			-33,565.21
4040, Disc: Offsets against gross BA and outlays (total)																				
=====																				
-33,565.21																				

4052	4972	D	E			X		DISC				X			E		N			33,565.21
4060, Disc: Additional offsets against BA only (total)																				
=====																				
33,565.21																				

4080, Disc: Outlays, net =====
13,491,946.97

4190, Outlays, net (disc. and mand.) =====
13,491,946.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		378,155.84
1953	4650	C	E												E		N	1		378,155.84
Sub-Total, 1953																				756,311.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		129,862.52
3000	4801	C	B									X			E		N	1		7,494,544.81
3000	4901	C	B									X			E		N	1		1,015,258.59
3000	4901	C	B									X			E		N	1		451,647.06
Sub-Total, 3000																				9,091,312.98

3020, Obligated balance, start of year (net)

=====
 9,091,312.98

3031	4801	C	B									X			E		N	1		-129,862.52
3031	4801	C	B									X			E		N	1		-7,494,544.81
3031	4801	C	E									X			E		N	1		129,862.52
3031	4801	C	E									X			E		N	1		4,653,871.41
3031	4802	C	B					DISC				X			E		N	1	N	-709,081.33
3031	4802	C	E					DISC				X			E		N	1	N	2,922,440.30
3031	4901	C	B									X			E		N	1		-1,015,258.59
3031	4901	C	B									X			E		N	1		-451,647.06
3031	4901	C	E									X			E		N	1		24,524.80
3031	4901	C	E									X			E		N	1		182,562.85
3031	4902	C	B					DISC				X			E		N		N	990,733.79
3031	4902	C	E					DISC				X			E		N		N	896,398.64
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	709,081.33
3040	4802	C	E					DISC				X			E		N	1	N	-2,922,440.30
3040	4902	C	E					DISC				X			E		N		N	-990,733.79
3040	4902	C	E					DISC				X			E		N		N	-896,398.64
Sub-Total, 3040																				-4,100,491.40

3090	4801	C	E												E		N	1		129,862.52
3090	4801	C	E												E		N	1		4,653,871.41
3090	4901	C	E												E		N	1		24,524.80
3090	4901	C	E												E		N	1		182,562.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				4,990,821.58
3100, Obligated balance, end of year (net)																				=====
																				4,990,821.58

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-709,081.33
4011	4802	C	E					DISC				X			E		N	1	N	2,922,440.30
4011	4902	C	E					DISC				X			E		N		N	990,733.79
4011	4902	C	E					DISC				X			E		N		N	896,398.64
Sub-Total, 4011																				4,100,491.40
4020, Disc: Total outlays, gross																				=====
																				4,100,491.40
4080, Disc: Outlays, net																				=====
																				4,100,491.40
4190, Outlays, net (disc. and mand.)																				=====
																				4,100,491.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,886,363.90
1953	4650	C	E												E		N	1		3,886,363.90
Sub-Total, 1953																				7,772,727.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		89,517.23
3000	4801	C	B									X			E		N	1		219,581.35
3000	4801	C	B									X			E		N	1		278,471.76
3000	4801	C	B									X			E		N	1		34,856,948.65
3000	4801	C	B									X			E		N	1		57,639.89
3000	4801	C	B									X			E		N	1		678,996.54
3000	4801	C	B									X			E		N	1		189,049.50
3000	4801	C	B									X			E		N	1		195,741.38
3000	4901	C	B									X			E		N	1		293,916.41
3000	4901	C	B									X			E		N	1		5,881.00
3000	4901	C	B									X			E		N	1		794,046.76
3000	4901	C	B									X			E		N	1		84,143.95
3000	4901	C	B									X			E		N	1		160,312.22
Sub-Total, 3000																				37,904,246.64

3010	4251	D	B				F	DISC				X			E		N	1		-593,041.31
3020, Obligated balance, start of year (net)																				=====
																				37,311,205.33

3031	4801	C	B									X			E		N	1		-89,517.23
3031	4801	C	B									X			E		N	1		-219,581.35
3031	4801	C	B									X			E		N	1		-278,471.76
3031	4801	C	B									X			E		N	1		-34,856,948.65
3031	4801	C	B									X			E		N	1		-57,639.89
3031	4801	C	B									X			E		N	1		-678,996.54
3031	4801	C	B									X			E		N	1		-189,049.50
3031	4801	C	B									X			E		N	1		-195,741.38
3031	4801	C	E									X			E		N	1		219,581.35
3031	4801	C	E									X			E		N	1		49,387.23
3031	4801	C	E									X			E		N	1		57,639.89
3031	4801	C	E									X			E		N	1		485,830.35
3031	4801	C	E									X			E		N	1		189,049.50
3031	4801	C	E									X			E		N	1		195,741.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		21,022,907.53
3031	4801	C	E									X			E		N	1		278,077.23
3031	4802	D	B					DISC				X			E		N	1	N	3,040,748.95
3031	4802	D	E					DISC				X			E		N	1	N	-3,040,748.95
3031	4802	C	E					DISC				X			E		N	1	N	12,598,505.09
3031	4881	C	E									X			E		N			975.17
3031	4901	C	B									X			E		N	1		-293,916.41
3031	4901	C	B									X			E		N	1		-5,881.00
3031	4901	C	B									X			E		N	1		-794,046.76
3031	4901	C	B									X			E		N	1		-84,143.95
3031	4901	C	B									X			E		N	1		-160,312.22
3031	4901	C	E									X			E		N	1		160,313.10
3031	4901	C	E									X			E		N	1		793,544.57
3031	4901	C	E									X			E		N	1		316,646.41
3031	4901	C	E									X			E		N	1		5,881.00
3031	4901	C	E									X			E		N	1		83,945.02
3031	4902	C	E					DISC				X			E		N		N	1,213,445.75
3031	4902	C	E					DISC				X			E		N		N	40,163.20
3031	4902	C	E					DISC				X			E		N		N	193,905.40
3031	4982	C	E					DISC				X			E		N		N	144.34
Sub-Total, 3031																			1,436.87	
3040	4802	D	B					DISC				X			E		N	1	N	-3,040,748.95
3040	4802	D	E					DISC				X			E		N	1	N	3,040,748.95
3040	4802	C	E					DISC				X			E		N	1	N	-12,598,505.09
3040	4902	C	E					DISC				X			E		N		N	-1,213,445.75
3040	4902	C	E					DISC				X			E		N		N	-40,163.20
3040	4902	C	E					DISC				X			E		N		N	-193,905.40
3040	4982	C	E					DISC				X			E		N		N	-144.34
Sub-Total, 3040																			-14,046,163.78	
3051	4251	D	B			F		DISC				X			E		N	1		593,041.31
3051	4251	D	E			F		DISC				X			E		N	1		-593,041.31
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-41,159.19
3081	4971	D	E									X			E		N			-134,292.54
Sub-Total, 3081																			-175,451.73	
3090	4801	C	E												E		N	1		219,581.35
3090	4801	C	E												E		N	1		49,387.23
3090	4801	C	E												E		N	1		57,639.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		485,830.35
3090	4801	C	E											E		N	1		189,049.50
3090	4801	C	E											E		N	1		195,741.38
3090	4801	C	E											E		N	1	21,022,907.53	
3090	4801	C	E											E		N	1		278,077.23
3090	4871	D	E											E		N			-41,159.19
3090	4881	C	E											E		N			975.17
3090	4901	C	E											E		N	1		160,313.10
3090	4901	C	E											E		N	1		793,544.57
3090	4901	C	E											E		N	1		316,646.41
3090	4901	C	E											E		N	1		5,881.00
3090	4901	C	E											E		N	1		83,945.02
3090	4971	D	E											E		N			-134,292.54
Sub-Total, 3090																			23,684,068.00
3091	4251	D	E			F		DISC						E		N	1		-593,041.31
3100, Obligated balance, end of year (net)																			=====
																			23,091,026.69

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,040,748.95
4011	4802	D	E					DISC				X		E		N	1	N	-3,040,748.95
4011	4802	C	E					DISC				X		E		N	1	N	12,598,505.09
4011	4902	C	E					DISC				X		E		N		N	1,213,445.75
4011	4902	C	E					DISC				X		E		N		N	40,163.20
4011	4902	C	E					DISC				X		E		N		N	193,905.40
4011	4982	C	E					DISC				X		E		N		N	144.34
Sub-Total, 4011																			14,046,163.78
4020, Disc: Total outlays, gross																			=====
																			14,046,163.78
4033	4252	D	E			X		DISC				X		E		N			-198.93
4033	4972	D	E			X		DISC				X		E		N			-81,841.07
Sub-Total, 4033																			-82,040.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-82,040.00
4052	4252	D	E			X		DISC				X		E		N			198.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			81,841.07
Sub-Total, 4052																				82,040.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				82,040.00
4080, Disc: Outlays, net																				=====
																				13,964,123.78
4190, Outlays, net (disc. and mand.)																				=====
																				13,964,123.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		13,984.60
1953	4650	C	E												E		N	1		13,984.60
Sub-Total, 1953																				27,969.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,583,936.58
3000	4801	C	B									X			E		N	1		3,443,909.55
3000	4901	C	B									X			E		N	1		679,274.35
3000	4901	C	B									X			E		N	1		8,000.00
Sub-Total, 3000																				5,715,120.48

3020, Obligated balance, start of year (net) =====
5,715,120.48

3031	4801	C	B									X			E		N	1		-1,583,936.58
3031	4801	C	B									X			E		N	1		-3,443,909.55
3031	4801	C	E									X			E		N	1		2,355,341.53
3031	4801	C	E									X			E		N	1		1,003,936.58
3031	4802	C	B					DISC				X			E		N	1	N	-919,134.00
3031	4802	C	E					DISC				X			E		N	1	N	743,887.00
3031	4901	C	B									X			E		N	1		-679,274.35
3031	4901	C	B									X			E		N	1		-8,000.00
3031	4901	C	E									X			E		N	1		8,000.00
3031	4901	C	E									X			E		N	1		1,197,107.46
3031	4902	C	E					DISC				X			E		N		N	755,247.00
3031	4902	C	E					DISC				X			E		N		N	570,734.91
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	919,134.00
3040	4802	C	E					DISC				X			E		N	1	N	-743,887.00
3040	4902	C	E					DISC				X			E		N		N	-755,247.00
3040	4902	C	E					DISC				X			E		N		N	-570,734.91
Sub-Total, 3040																				-1,150,734.91

3090	4801	C	E												E		N	1		2,355,341.53
3090	4801	C	E												E		N	1		1,003,936.58
3090	4901	C	E												E		N	1		8,000.00
3090	4901	C	E												E		N	1		1,197,107.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				4,564,385.57
3100, Obligated balance, end of year (net)																				=====
																				4,564,385.57

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-919,134.00
4011	4802	C	E					DISC				X			E		N	1	N	743,887.00
4011	4902	C	E					DISC				X			E		N		N	755,247.00
4011	4902	C	E					DISC				X			E		N		N	570,734.91
Sub-Total, 4011																				1,150,734.91
4020, Disc: Total outlays, gross																				=====
																				1,150,734.91
4080, Disc: Outlays, net																				=====
																				1,150,734.91
4190, Outlays, net (disc. and mand.)																				=====
																				1,150,734.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,406,665.19
1953	4650	C	E												E		N	1		1,406,665.19
Sub-Total, 1953																				2,813,330.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,536,978.75
3000	4801	C	B									X			E		N	1		18,096.28
3000	4801	C	B									X			E		N	1		47,408.29
3000	4801	C	B									X			E		N	1		82,252.40
3000	4801	C	B									X			E		N	1		148,129.66
3000	4801	C	B									X			E		N	1		254,145.00
3000	4801	C	B									X			E		N	1		318,022.33
3000	4801	C	B									X			E		N	1		20,159.09
3000	4901	C	B									X			E		N	1		44.64
3000	4901	C	B									X			E		N	1		25,306.19
3000	4901	C	B									X			E		N	1		72,324.23
3000	4901	C	B									X			E		N	1		51,509.79
3000	4901	C	B									X			E		N	1		131,031.57
3000	4901	C	B									X			E		N	1		4,979.18
3000	4901	C	B									X			E		N	1		3,540.54
3000	4901	C	B									X			E		N	1		62,142.31
Sub-Total, 3000																				19,776,070.25

3020, Obligated balance, start of year (net) =====
19,776,070.25

3031	4801	C	B									X			E		N	1		-18,536,978.75
3031	4801	C	B									X			E		N	1		-18,096.28
3031	4801	C	B									X			E		N	1		-47,408.29
3031	4801	C	B									X			E		N	1		-82,252.40
3031	4801	C	B									X			E		N	1		-148,129.66
3031	4801	C	B									X			E		N	1		-254,145.00
3031	4801	C	B									X			E		N	1		-318,022.33
3031	4801	C	B									X			E		N	1		-20,159.09
3031	4801	C	E									X			E		N	1		79,444.62
3031	4801	C	E									X			E		N	1		18,096.28
3031	4801	C	E									X			E		N	1		47,069.75
3031	4801	C	E									X			E		N	1		7,748,420.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		148,129.66
3031	4801	C	E									X			E		N	1		251,879.80
3031	4801	C	E									X			E		N	1		318,022.33
3031	4801	C	E									X			E		N	1		20,159.09
3031	4802	D	B					DISC				X			E		N	1	N	3,013,748.82
3031	4802	C	E					DISC				X			E		N	1	N	8,652,733.18
3031	4802	D	E					DISC				X			E		N	1	N	-3,013,748.82
3031	4881	D	E									X			E		N			-1,979.00
3031	4881	C	E									X			E		N			2,807.78
3031	4901	C	B									X			E		N	1		-44.64
3031	4901	C	B									X			E		N	1		-25,306.19
3031	4901	C	B									X			E		N	1		-72,324.23
3031	4901	C	B									X			E		N	1		-51,509.79
3031	4901	C	B									X			E		N	1		-131,031.57
3031	4901	C	B									X			E		N	1		-4,979.18
3031	4901	C	B									X			E		N	1		-3,540.54
3031	4901	C	B									X			E		N	1		-62,142.31
3031	4901	C	E									X			E		N	1		25,306.19
3031	4901	C	E									X			E		N	1		131,031.57
3031	4901	C	E									X			E		N	1		51,071.54
3031	4901	C	E									X			E		N	1		4,979.18
3031	4901	C	E									X			E		N	1		3,879.08
3031	4901	C	E									X			E		N	1		72,324.23
3031	4901	C	E									X			E		N	1		51,545.47
3031	4901	C	E									X			E		N	1		44.64
3031	4902	C	E					DISC				X			E		N		N	2,232.70
3031	4902	C	E					DISC				X			E		N		N	2,150,481.90
3031	4982	C	E					DISC				X			E		N		N	943.72
Sub-Total, 3031																				2,553.64
3040	4802	D	B					DISC				X			E		N	1	N	-3,013,748.82
3040	4802	C	E					DISC				X			E		N	1	N	-8,652,733.18
3040	4802	D	E					DISC				X			E		N	1	N	3,013,748.82
3040	4902	C	E					DISC				X			E		N		N	-2,232.70
3040	4902	C	E					DISC				X			E		N		N	-2,150,481.90
3040	4982	C	E					DISC				X			E		N		N	-943.72
Sub-Total, 3040																				-10,806,391.50
3081	4871	D	E									X			E		N			-56,059.44
3081	4971	D	E									X			E		N			-24,632.39
Sub-Total, 3081																				-80,691.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		79,444.62
3090	4801	C	E												E	N	1		18,096.28
3090	4801	C	E												E	N	1		47,069.75
3090	4801	C	E												E	N	1		7,748,420.18
3090	4801	C	E												E	N	1		148,129.66
3090	4801	C	E												E	N	1		251,879.80
3090	4801	C	E												E	N	1		318,022.33
3090	4801	C	E												E	N	1		20,159.09
3090	4871	D	E												E	N			-56,059.44
3090	4881	D	E												E	N			-1,979.00
3090	4881	C	E												E	N			2,807.78
3090	4901	C	E												E	N	1		25,306.19
3090	4901	C	E												E	N	1		131,031.57
3090	4901	C	E												E	N	1		51,071.54
3090	4901	C	E												E	N	1		4,979.18
3090	4901	C	E												E	N	1		3,879.08
3090	4901	C	E												E	N	1		72,324.23
3090	4901	C	E												E	N	1		51,545.47
3090	4901	C	E												E	N	1		44.64
3090	4971	D	E												E	N			-24,632.39
Sub-Total, 3090																			8,891,540.56
3100, Obligated balance, end of year (net)																			=====
																			8,891,540.56

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,013,748.82
4011	4802	C	E					DISC				X		E		N	1	N	8,652,733.18
4011	4802	D	E					DISC				X		E		N	1	N	-3,013,748.82
4011	4902	C	E					DISC				X		E		N		N	2,232.70
4011	4902	C	E					DISC				X		E		N		N	2,150,481.90
4011	4982	C	E					DISC				X		E		N		N	943.72
Sub-Total, 4011																			10,806,391.50
4020, Disc: Total outlays, gross																			=====
																			10,806,391.50
4033	4972	D	E				X	DISC				X		E		N			-20,618.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-20,618.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E				N	20,618.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				20,618.70
4080, Disc: Outlays, net																				=====
																				10,785,772.80
4190, Outlays, net (disc. and mand.)																				=====
																				10,785,772.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -04/05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		90,000.00
3020, Obligated balance, start of year (net)																				=====
																				90,000.00
3031	4801	C	B									X			E		N	1		-90,000.00
3031	4801	C	E									X			E		N	1		90,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		90,000.00
3100, Obligated balance, end of year (net)																				=====
																				90,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,093,650.58
1953	4650	C	E												E		N	1		2,093,650.58
Sub-Total, 1953																				4,187,301.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		195,001.01
3000	4801	C	B									X			E		N	1		511,252.13
3000	4801	C	B									X			E		N	1		111,238.53
3000	4801	C	B									X			E		N	1		2,923.67
3000	4801	C	B									X			E		N	1		107,395.12
3000	4801	C	B									X			E		N	1		12,292.49
3000	4801	C	B									X			E		N	1		9,365,432.60
3000	4801	C	B									X			E		N	1		84,271.12
3000	4901	C	B									X			E		N	1		51,255.48
3000	4901	C	B									X			E		N	1		53.13
3000	4901	C	B									X			E		N	1		104,197.56
3000	4901	C	B									X			E		N	1		219,878.64
3000	4901	C	B									X			E		N	1		97,472.01
3000	4901	C	B									X			E		N	1		9,424.40
3000	4901	C	B									X			E		N	1		1,498.93
3000	4901	C	B									X			E		N	1		4,999.00
Sub-Total, 3000																				10,878,585.82

3010	4251	D	B					F					X		E		N	1		-73,242.64
3020, Obligated balance, start of year (net)																				=====
																				10,805,343.18

3031	4801	C	B									X			E		N	1		-195,001.01
3031	4801	C	B									X			E		N	1		-511,252.13
3031	4801	C	B									X			E		N	1		-111,238.53
3031	4801	C	B									X			E		N	1		-2,923.67
3031	4801	C	B									X			E		N	1		-107,395.12
3031	4801	C	B									X			E		N	1		-12,292.49
3031	4801	C	B									X			E		N	1		-9,365,432.60
3031	4801	C	B									X			E		N	1		-84,271.12
3031	4801	C	E									X			E		N	1		107,395.12
3031	4801	C	E									X			E		N	1		195,001.01
3031	4801	C	E									X			E		N	1		12,292.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		2,923.67
3031	4801	C	E									X			E		N	1		106,569.65
3031	4801	C	E									X			E		N	1		4,052,146.86
3031	4801	C	E									X			E		N	1		511,252.13
3031	4801	C	E									X			E		N	1		84,271.12
3031	4802	D	B					DISC				X			E		N	1	N	4,068,721.00
3031	4802	C	E					DISC				X			E		N	1	N	5,808,410.33
3031	4802	C	E					DISC				X			E		N	1	N	3,675.00
3031	4881	C	E									X			E		N			0.01
3031	4901	C	B									X			E		N	1		-51,255.48
3031	4901	C	B									X			E		N	1		-53.13
3031	4901	C	B									X			E		N	1		-104,197.56
3031	4901	C	B									X			E		N	1		-219,878.64
3031	4901	C	B									X			E		N	1		-97,472.01
3031	4901	C	B									X			E		N	1		-9,424.40
3031	4901	C	B									X			E		N	1		-1,498.93
3031	4901	C	B									X			E		N	1		-4,999.00
3031	4901	C	E									X			E		N	1		4,999.00
3031	4901	C	E									X			E		N	1		9,374.00
3031	4901	C	E									X			E		N	1		1,498.93
3031	4901	C	E									X			E		N	1		104,197.56
3031	4901	C	E									X			E		N	1		219,878.64
3031	4901	C	E									X			E		N	1		53.13
3031	4901	C	E									X			E		N	1		97,472.01
3031	4901	C	E									X			E		N	1		51,255.48
3031	4902	C	E					DISC				X			E		N		N	4,668.88
3031	4902	D	E					DISC				X			E		N		N	-4,567,470.18
Sub-Total, 3031																				0.02
3040	4802	D	B					DISC				X			E		N	1	N	-4,068,721.00
3040	4802	C	E					DISC				X			E		N	1	N	-5,808,410.33
3040	4802	C	E					DISC				X			E		N	1	N	-3,675.00
3040	4902	C	E					DISC				X			E		N		N	-4,668.88
3040	4902	D	E					DISC				X			E		N		N	4,567,470.18
Sub-Total, 3040																				-5,318,005.03
3051	4251	D	B				F	DISC				X			E		N	1		73,242.64
3051	4251	D	E				F	DISC				X			E		N	1		-73,242.64
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-105,134.12
3081	4971	D	E									X			E		N			-4,384.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3081																			-109,518.16
3090	4801	C	E											E		N	1		107,395.12
3090	4801	C	E											E		N	1		195,001.01
3090	4801	C	E											E		N	1		12,292.49
3090	4801	C	E											E		N	1		2,923.67
3090	4801	C	E											E		N	1		106,569.65
3090	4801	C	E											E		N	1		4,052,146.86
3090	4801	C	E											E		N	1		511,252.13
3090	4801	C	E											E		N	1		84,271.12
3090	4871	D	E											E		N			-105,134.12
3090	4881	C	E											E		N			0.01
3090	4901	C	E											E		N	1		4,999.00
3090	4901	C	E											E		N	1		9,374.00
3090	4901	C	E											E		N	1		1,498.93
3090	4901	C	E											E		N	1		104,197.56
3090	4901	C	E											E		N	1		219,878.64
3090	4901	C	E											E		N	1		53.13
3090	4901	C	E											E		N	1		97,472.01
3090	4901	C	E											E		N	1		51,255.48
3090	4971	D	E											E		N			-4,384.04
Sub-Total, 3090																			5,451,062.65
3091	4251	D	E			F		DISC						E		N	1		-73,242.64
3100, Obligated balance, end of year (net)																			=====
																			5,377,820.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	4,068,721.00
4011	4802	C	E					DISC				X		E		N	1	N	5,808,410.33
4011	4802	C	E					DISC				X		E		N	1	N	3,675.00
4011	4902	C	E					DISC				X		E		N		N	4,668.88
4011	4902	D	E					DISC				X		E		N		N	-4,567,470.18
Sub-Total, 4011																			5,318,005.03
4020, Disc: Total outlays, gross																			=====
																			5,318,005.03
4033	4972	D	E			X		DISC				X		E		N			-957.51
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-957.51
4052	4972	D	E			X		DISC				X		E		N			957.51
4060, Disc: Additional offsets against BA only (total)																			=====
																			957.51
4080, Disc: Outlays, net																			=====
																			5,317,047.52
4190, Outlays, net (disc. and mand.)																			=====
																			5,317,047.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-581,997.67
0900	4801	C	E									X			U		Y	1		830,177.38
0900	4881	C	E									X			U		Y			3,797.85
0900	4901	C	B									X			U		Y	1		-218,494.08
0900	4901	C	E									X			U		Y	1		18,149,442.41
0900	4902	C	E					DISC				X			U		Y		N	1,798,365.04
0900	4981	C	E									X			U		Y			25,922.24
0900	4982	C	E					DISC				X			U		Y		N	11,359.71
Sub-Total, 0900																			20,018,572.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		52,053,932.76
1000	4801	C	B									X			U		Y	1		-581,997.67
1000	4901	C	B									X			U		Y	1		-218,494.08
Sub-Total, 1000																			51,253,441.01	
1021	4971	D	E									X			U		Y			14,739.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			51,268,180.79	
1120	4175	C	E	P				DISC	16	0000		X			U		Y			-33,229,000.00
1121	4170	D	E	P				DISC	16	0000		X			U		Y			19,100,245.67
1160, BA: Disc: Appropriation (total)																			=====	
																			-14,128,754.33	
1700	4972	D	E			X		DISC				X			U		Y			208.00
1750, BA: Disc: Spending auth: Total																			=====	
																			208.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-14,128,546.33	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			37,139,634.46	
1940	4450	C	E												U		Y			-65,197,100.83
1940	4510	D	E			A									U		Y			35,967,495.00
1940	4610	D	E			A									U		Y			12,901,048.25

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Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A											U		Y		-792,504.00
Sub-Total, 1940																				-17,121,061.58

Change in Obl Bal

3000	4801	C	B										X			U		Y	1	581,997.67
3000	4901	C	B										X			U		Y	1	218,494.08
Sub-Total, 3000																				800,491.75

3020, Obligated balance, start of year (net) =====
800,491.75

3030	4801	C	B										X			U		Y	1	-581,997.67	
3030	4801	C	E										X			U		Y	1	830,177.38	
3030	4881	C	E										X			U		Y		3,797.85	
3030	4901	C	B										X			U		Y	1	-218,494.08	
3030	4901	C	E										X			U		Y	1	18,149,442.41	
3030	4902	C	E					DISC					X			U		Y		N	1,798,365.04
3030	4981	C	E										X			U		Y			25,922.24
3030	4982	C	E					DISC					X			U		Y		N	11,359.71
Sub-Total, 3030																				20,018,572.88	

3040	4902	C	E					DISC					X			U		Y		N	-1,798,365.04
3040	4982	C	E					DISC					X			U		Y		N	-11,359.71
Sub-Total, 3040																				-1,809,724.75	

3080	4971	D	E										X			U		Y			-14,739.78
3090	4801	C	E													U		Y	1	830,177.38	
3090	4881	C	E													U		Y			3,797.85
3090	4901	C	E													U		Y	1	18,149,442.41	
3090	4971	D	E													U		Y			-14,739.78
3090	4981	C	E													U		Y			25,922.24
Sub-Total, 3090																				18,994,600.10	

3100, Obligated balance, end of year (net) =====
18,994,600.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-14,128,546.33
4011	4902	C	E					DISC				X			U		Y		N	1,798,365.04
4011	4982	C	E					DISC				X			U		Y		N	11,359.71
Sub-Total, 4011																				1,809,724.75
4020, Disc: Total outlays, gross																				=====
																				1,809,724.75
4033	4972	D	E			X		DISC				X			U		Y			-208.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-208.00
4070, Disc: Budget authority, net																				=====
																				-14,128,754.33
4080, Disc: Outlays, net																				=====
																				1,809,516.75
4180, Budget authority, net (disc. and mand.)																				=====
																				-14,128,754.33
4190, Outlays, net (disc. and mand.)																				=====
																				1,809,516.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-8,145.00
0900	4801	C	E									X			U		N	7		8,145.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		98,818.57
1000	4801	C	B									X			U		N	7		-8,145.00
Sub-Total, 1000																				90,673.57
1050, Unob Bal: Unobligated balance (total)																				=====
																				90,673.57
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				90,673.57
1941	4620	C	E		A										U		N			-90,673.57

Change in Obl Bal

3000	4801	C	B									X			U		N	7		8,145.00
3020, Obligated balance, start of year (net)																				=====
																				8,145.00
3030	4801	C	B									X			U		N	7		-8,145.00
3030	4801	C	E									X			U		N	7		8,145.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	7		8,145.00
3100, Obligated balance, end of year (net)																				=====
																				8,145.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				21,835,248.18
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				273,171,516.68
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,151,633.36
3020, Obligated balance, start of year (net)																				271,019,883.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				149,943,147.88
3031, Ob Bal: Obligations incurred: Expired accounts																				4,918,865.88
3040, Ob Bal: Outlays (gross)																				-254,073,607.47
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-15,995,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				-284,946.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-14,739.78
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-5,267,137.73
3090, Ob Bal: EOY: Unpaid obligations (gross)																				168,678,045.46
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-18,431,580.14
3100, Obligated balance, end of year (net)																				150,246,465.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 591,314,404.56
4010																				166,392,190.19
4011																				87,681,417.28
4020																				===== 254,073,607.47
4030																				-3,762,516.00
4033																				-3,015,919.15
4040																				===== -6,778,435.15
4050																				-15,995,000.00
4052																				1,022,647.26
4060																				===== -14,972,352.74
4070																				===== 569,563,616.67
4080																				===== 247,295,172.32
4180																				===== 569,563,616.67
4190																				===== 247,295,172.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		409,691.86
0900	4801	C	E									X			U		Y	1		3,510,428.63
0900	4802	C	E					DISC				X			U		Y	1	N	89,954.39
0900	4901	C	E									X			U		Y	1		116,187.48
0900	4901	C	E									X			U		Y	1		624,146.07
0900	4902	C	E					DISC				X			U		Y		N	468,961.09
0900	4902	C	E					DISC				X			U		Y		N	728.92
0900	4902	C	E					DISC				X			U		Y		N	720,727.90
0900	4902	C	E					DISC				X			U		Y		N	5,072,659.47
Sub-Total, 0900																			11,013,485.81	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		39,031,000.00
1134	4395	D	E	P				DISC				X			U		Y			2,267,714.00
1160, BA: Disc: Appropriation (total)																				=====
																				41,298,714.00
1701	4221	C	E		E			DISC				X			U		Y	1		-990,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				-990,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				40,308,714.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,308,714.00
1940	4450	C	E												U		Y			-2,267,714.00
1940	4510	C	E		A										U		Y			-4,248,589.65
1940	4610	C	E		A										U		Y			-16,744,096.06
1940	4700	C	E		A										U		Y			-6,034,828.48
Sub-Total, 1940																			-29,295,228.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		409,691.86
3030	4801	C	E									X			U		Y	1		3,510,428.63
3030	4802	C	E					DISC				X			U		Y	1	N	89,954.39
3030	4901	C	E									X			U		Y	1		116,187.48
3030	4901	C	E									X			U		Y	1		624,146.07
3030	4902	C	E					DISC				X			U		Y		N	468,961.09
3030	4902	C	E					DISC				X			U		Y		N	728.92
3030	4902	C	E					DISC				X			U		Y		N	720,727.90
3030	4902	C	E					DISC				X			U		Y		N	5,072,659.47
Sub-Total, 3030																			11,013,485.81	
3040	4802	C	E					DISC				X			U		Y	1	N	-89,954.39
3040	4902	C	E					DISC				X			U		Y		N	-468,961.09
3040	4902	C	E					DISC				X			U		Y		N	-728.92
3040	4902	C	E					DISC				X			U		Y		N	-720,727.90
3040	4902	C	E					DISC				X			U		Y		N	-5,072,659.47
Sub-Total, 3040																			-6,353,031.77	
3050	4221	C	E			E		DISC				X			U		Y	1		990,000.00
3090	4801	C	E												U		Y	1		409,691.86
3090	4801	C	E												U		Y	1		3,510,428.63
3090	4901	C	E												U		Y	1		116,187.48
3090	4901	C	E												U		Y	1		624,146.07
Sub-Total, 3090																			4,660,454.04	
3091	4221	C	E			E		DISC							U		Y	1		990,000.00
3100, Obligated balance, end of year (net)																			=====	
																			5,650,454.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,308,714.00
4010	4802	C	E					DISC				X			U		Y	1	N	89,954.39
4010	4902	C	E					DISC				X			U		Y		N	468,961.09
4010	4902	C	E					DISC				X			U		Y		N	728.92
4010	4902	C	E					DISC				X			U		Y		N	720,727.90
4010	4902	C	E					DISC				X			U		Y		N	5,072,659.47
Sub-Total, 4010																				6,353,031.77
4020, Disc: Total outlays, gross																				=====
																				6,353,031.77
4050	4221	C	E			E		DISC				X			U		Y	1		990,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				990,000.00
4070, Disc: Budget authority, net																				=====
																				41,298,714.00
4080, Disc: Outlays, net																				=====
																				6,353,031.77
4180, Budget authority, net (disc. and mand.)																				=====
																				41,298,714.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,353,031.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- /09-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,155,755.72
1953	4650	C	E												E		N	1		1,155,755.72
Sub-Total, 1953																				2,311,511.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,106,677.93
3000	4801	C	B									X			E		N	1		982,935.00
3000	4901	C	B									X			E		N	1		821,539.10
Sub-Total, 3000																				16,911,152.03

3010	4251	D	B			F		DISC				X			E		N	1		-883,000.00
3020, Obligated balance, start of year (net)																				=====
																				16,028,152.03

3031	4801	C	B									X			E		N	1		-15,106,677.93
3031	4801	C	B									X			E		N	1		-982,935.00
3031	4801	C	E									X			E		N	1		387,793.00
3031	4801	C	E									X			E		N	1		5,757,908.32
3031	4802	C	B					DISC				X			E		N	1	N	-300,161.31
3031	4802	C	E					DISC				X			E		N	1	N	1,663,042.05
3031	4881	C	E									X			E		N			243,947.22
3031	4901	C	B									X			E		N	1		-821,539.10
3031	4901	C	E									X			E		N	1		671,653.64
3031	4902	C	E					DISC				X			E		N		N	8,098,522.76
3031	4902	C	E					DISC				X			E		N		N	596,070.55
3031	4981	C	E									X			E		N			3,679.08
3031	4982	C	E					DISC				X			E		N		N	36,283.53
3031	4982	C	E					DISC				X			E		N		N	684.08
Sub-Total, 3031																				248,270.89

3040	4802	C	B					DISC				X			E		N	1	N	300,161.31
3040	4802	C	E					DISC				X			E		N	1	N	-1,663,042.05
3040	4902	C	E					DISC				X			E		N		N	-8,098,522.76
3040	4902	C	E					DISC				X			E		N		N	-596,070.55
3040	4982	C	E					DISC				X			E		N		N	-36,283.53
3040	4982	C	E					DISC				X			E		N		N	-684.08
Sub-Total, 3040																				-10,094,441.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		883,000.00
3081	4871	D	E									X		E		N			-243,631.00
3081	4971	D	E									X		E		N			-3,041.99
Sub-Total, 3081																			-246,672.99
3090	4801	C	E											E		N	1		387,793.00
3090	4801	C	E											E		N	1		5,757,908.32
3090	4871	D	E											E		N			-243,631.00
3090	4881	C	E											E		N			243,947.22
3090	4901	C	E											E		N	1		671,653.64
3090	4971	D	E											E		N			-3,041.99
3090	4981	C	E											E		N			3,679.08
Sub-Total, 3090																			6,818,308.27
3100, Obligated balance, end of year (net)																			=====
																			6,818,308.27

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-300,161.31
4011	4802	C	E					DISC				X		E		N	1	N	1,663,042.05
4011	4902	C	E					DISC				X		E		N		N	8,098,522.76
4011	4902	C	E					DISC				X		E		N		N	596,070.55
4011	4982	C	E					DISC				X		E		N		N	36,283.53
4011	4982	C	E					DISC				X		E		N		N	684.08
Sub-Total, 4011																			10,094,441.66
4020, Disc: Total outlays, gross																			=====
																			10,094,441.66
4033	4252	D	E			X		DISC				X		E		N			-883,000.00
4033	4972	D	E			X		DISC				X		E		N			-1,092,561.21
Sub-Total, 4033																			-1,975,561.21
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,975,561.21
4052	4252	D	E			X		DISC				X		E		N			883,000.00
4052	4972	D	E			X		DISC				X		E		N			1,092,561.21
Sub-Total, 4052																			1,975,561.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		226,424.33
1953	4650	C	E												E		N	1		226,424.33
Sub-Total, 1953																				452,848.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,782,674.88
3000	4901	C	B									X			E		N	1		492,415.12
Sub-Total, 3000																				2,275,090.00

3010	4251	D	B			F		DISC				X			E		N	1		-13,012.20
3020, Obligated balance, start of year (net)																				=====
																				2,262,077.80

3031	4801	C	B									X			E		N	1		-1,782,674.88
3031	4801	C	E									X			E		N	1		450,904.66
3031	4802	C	B					DISC				X			E		N	1	N	-431,914.76
3031	4802	C	E					DISC				X			E		N	1	N	956,124.22
3031	4901	C	B									X			E		N	1		-492,415.12
3031	4901	C	E									X			E		N	1		144,722.10
3031	4902	C	E					DISC				X			E		N		N	1,155,534.30
Sub-Total, 3031																				280.52

3040	4802	C	B					DISC				X			E		N	1	N	431,914.76
3040	4802	C	E					DISC				X			E		N	1	N	-956,124.22
3040	4902	C	E					DISC				X			E		N		N	-1,155,534.30
Sub-Total, 3040																				-1,679,743.76

3051	4251	D	B			F		DISC				X			E		N	1		13,012.20
3051	4251	D	E			F		DISC				X			E		N	1		-13,012.20
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		450,904.66
3090	4901	C	E												E		N	1		144,722.10
Sub-Total, 3090																				595,626.76

3091	4251	D	E			F		DISC							E		N	1		-13,012.20
3100, Obligated balance, end of year (net)																				=====
																				582,614.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-431,914.76
4011	4802	C	E					DISC				X		E		N	1	N	956,124.22
4011	4902	C	E					DISC				X		E		N		N	1,155,534.30
Sub-Total, 4011																			1,679,743.76
4020, Disc: Total outlays, gross																			=====
																			1,679,743.76
4080, Disc: Outlays, net																			=====
																			1,679,743.76
4190, Outlays, net (disc. and mand.)																			=====
																			1,679,743.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	310,616.82
1953	4650	C	E												E		N	1	310,616.82
Sub-Total, 1953																			621,233.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,777,731.95
3000	4901	C	B									X			E		N	1	71,145.39
Sub-Total, 3000																			1,848,877.34

3020, Obligated balance, start of year (net) =====
1,848,877.34

3031	4801	C	B									X			E		N	1	-1,777,731.95	
3031	4801	C	E									X			E		N	1	733,229.86	
3031	4802	C	E					DISC				X			E		N	1	1,238,746.24	
3031	4901	C	B									X			E		N	1	-71,145.39	
3031	4901	C	E									X			E		N	1	71,145.45	
3031	4902	D	E					DISC				X			E		N		N	-194,244.21
Sub-Total, 3031																			0.00	

3040	4802	C	E					DISC				X			E		N	1	N	-1,238,746.24
3040	4902	D	E					DISC				X			E		N		N	194,244.21
Sub-Total, 3040																			-1,044,502.03	

3090	4801	C	E												E		N	1	733,229.86
3090	4901	C	E												E		N	1	71,145.45
Sub-Total, 3090																			804,375.31

3100, Obligated balance, end of year (net) =====
804,375.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	1,238,746.24
4011	4902	D	E					DISC				X			E		N		N	-194,244.21
Sub-Total, 4011																				1,044,502.03
4020, Disc: Total outlays, gross																				===== 1,044,502.03
4080, Disc: Outlays, net																				===== 1,044,502.03
4190, Outlays, net (disc. and mand.)																				===== 1,044,502.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		64,484.30
1953	4650	C	E												E		N	1		64,484.30
Sub-Total, 1953																				128,968.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,288,548.40
3000	4901	C	B									X			E		N	1		67,131.47
Sub-Total, 3000																				1,355,679.87

3020, Obligated balance, start of year (net) =====
1,355,679.87

3031	4801	C	B									X			E		N	1		-1,288,548.40
3031	4801	C	E									X			E		N	1		727,096.62
3031	4802	C	E					DISC				X			E		N	1	N	467,410.92
3031	4901	C	B									X			E		N	1		-67,131.47
3031	4901	C	E									X			E		N	1		25,868.19
3031	4902	C	E					DISC				X			E		N		N	135,304.14
Sub-Total, 3031																				0.00

3040	4802	C	E					DISC				X			E		N	1	N	-467,410.92
3040	4902	C	E					DISC				X			E		N		N	-135,304.14
Sub-Total, 3040																				-602,715.06

3090	4801	C	E												E		N	1		727,096.62
3090	4901	C	E												E		N	1		25,868.19
Sub-Total, 3090																				752,964.81

3100, Obligated balance, end of year (net) =====
752,964.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	467,410.92
4011	4902	C	E					DISC				X			E		N		N	135,304.14
Sub-Total, 4011																				602,715.06
4020, Disc: Total outlays, gross																				===== 602,715.06
4080, Disc: Outlays, net																				===== 602,715.06
4190, Outlays, net (disc. and mand.)																				===== 602,715.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /05-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	8,210.41
1953	4650	C	E													E		N	1	8,210.41
Sub-Total, 1953																				16,420.82

Change in Obl Bal

3000	4801	C	B									X				E		N	1	2,123,511.75
3000	4901	C	B									X				E		N	1	115,228.91
Sub-Total, 3000																				2,238,740.66

3020, Obligated balance, start of year (net) =====
2,238,740.66

3031	4801	C	B									X				E		N	1	-2,123,511.75
3031	4801	C	E									X				E		N	1	1,457,130.95
3031	4802	C	E					DISC				X				E		N	1	188,843.75
3031	4901	C	B									X				E		N	1	-115,228.91
3031	4901	C	E									X				E		N	1	115,378.91
3031	4902	C	E					DISC				X				E		N		477,387.05
Sub-Total, 3031																				0.00

3040	4802	C	E					DISC				X				E		N	1	-188,843.75
3040	4902	C	E					DISC				X				E		N		-477,387.05
Sub-Total, 3040																				-666,230.80

3090	4801	C	E													E		N	1	1,457,130.95
3090	4901	C	E													E		N	1	115,378.91
Sub-Total, 3090																				1,572,509.86

3100, Obligated balance, end of year (net) =====
1,572,509.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /05-0166 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	188,843.75
4011	4902	C	E					DISC				X			E		N		N	477,387.05
Sub-Total, 4011																				666,230.80
4020, Disc: Total outlays, gross																				===== 666,230.80
4080, Disc: Outlays, net																				===== 666,230.80
4190, Outlays, net (disc. and mand.)																				===== 666,230.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				24,629,539.90
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-896,012.20
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				23,733,527.70
3030																				11,013,485.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				248,551.41
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-20,440,665.08
3040, Ob Bal: Outlays (gross)																				
3050																				990,000.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				883,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-246,672.99
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				15,204,239.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				976,987.80
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
3100, Obligated balance, end of year (net)																				16,181,226.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 40,308,714.00
Disc: Budget authority, gross																				
4010																				6,353,031.77
Disc: Outlays from new authority																				
4011																				14,087,633.31
Disc: Outlays from balances																				
4020																				===== 20,440,665.08
Disc: Total outlays, gross																				
4033																				-1,975,561.21
Disc: Offsets, BA and OL: Collections, nonFed srcls																				
4040																				===== -1,975,561.21
Disc: Offsets against gross BA and outlays (total)																				
4050																				990,000.00
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				1,975,561.21
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 2,965,561.21
Disc: Additional offsets against BA only (total)																				
4070																				===== 41,298,714.00
Disc: Budget authority, net																				
4080																				===== 18,465,103.87
Disc: Outlays, net																				
4180																				===== 41,298,714.00
Budget authority, net (disc. and mand.)																				
4190																				===== 18,465,103.87
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,270,135.70
0900	4801	C	E									X			U		Y	1		57,345.92
0900	4802	C	E					DISC				X			U		Y	1	N	189,567.62
0900	4901	C	E									X			U		Y	1		5,238.60
0900	4901	C	E									X			U		Y	1		3,855,322.67
0900	4902	C	E					DISC				X			U		Y		N	78,980.60
0900	4902	D	E					DISC				X			U		Y		N	-170,739.40
0900	4902	C	E					DISC				X			U		Y		N	49,320,033.83
Sub-Total, 0900																				58,605,885.54

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		78,093,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				78,093,000.00
1700	4252	D	E			X		DISC				X			U		Y			40,000.00
1700	4255	D	E					DISC				X			U		Y			1,807,108.00
Sub-Total, 1700																				1,847,108.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,847,108.00
1900, Budget authority total (disc. and mand.)																				=====
																				79,940,108.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				79,940,108.00
1940	4450	C	E												U		Y			-548,742.00
1940	4510	C	E		A										U		Y			-21,658,000.00
1940	4610	C	E		A										U		Y			-4,303,548.30
1940	4700	C	E		A										U		Y			-273,566.16
Sub-Total, 1940																				-26,783,856.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		5,270,135.70
3030	4801	C	E									X			U		Y	1		57,345.92
3030	4802	C	E					DISC				X			U		Y	1	N	189,567.62
3030	4901	C	E									X			U		Y	1		5,238.60
3030	4901	C	E									X			U		Y	1		3,855,322.67
3030	4902	C	E					DISC				X			U		Y		N	78,980.60
3030	4902	D	E					DISC				X			U		Y		N	-170,739.40
3030	4902	C	E					DISC				X			U		Y		N	49,320,033.83
Sub-Total, 3030																			58,605,885.54	
3040	4802	C	E					DISC				X			U		Y	1	N	-189,567.62
3040	4902	C	E					DISC				X			U		Y		N	-78,980.60
3040	4902	D	E					DISC				X			U		Y		N	170,739.40
3040	4902	C	E					DISC				X			U		Y		N	-49,320,033.83
Sub-Total, 3040																			-49,417,842.65	
3090	4801	C	E												U		Y	1		5,270,135.70
3090	4801	C	E												U		Y	1		57,345.92
3090	4901	C	E												U		Y	1		5,238.60
3090	4901	C	E												U		Y	1		3,855,322.67
Sub-Total, 3090																			9,188,042.89	
3100, Obligated balance, end of year (net)																			=====	
																			9,188,042.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			79,940,108.00

4010	4802	C	E					DISC				X			U		Y	1	N	189,567.62
4010	4902	C	E					DISC				X			U		Y		N	78,980.60
4010	4902	D	E					DISC				X			U		Y		N	-170,739.40
4010	4902	C	E					DISC				X			U		Y		N	49,320,033.83
Sub-Total, 4010																			49,417,842.65	

4020, Disc: Total outlays, gross																			=====
																			49,417,842.65

4030	4255	D	E					DISC				X			U		Y			-1,807,108.00
4033	4252	D	E			X		DISC				X			U		Y			-40,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,847,108.00	

4070, Disc: Budget authority, net																			=====
																			78,093,000.00

4080, Disc: Outlays, net																			=====
																			47,570,734.65

4180, Budget authority, net (disc. and mand.)																			=====
																			78,093,000.00

4190, Outlays, net (disc. and mand.)																			=====
																			47,570,734.65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		675,487.26
1953	4650	C	E												E		N	1		675,487.26
Sub-Total, 1953																				1,350,974.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		82,356.90
3000	4801	C	B									X			E		N	1		8,457,658.86
3000	4901	C	B									X			E		N	1		5,247,299.21
Sub-Total, 3000																				13,787,314.97

3020, Obligated balance, start of year (net)

=====
 13,787,314.97

3031	4801	C	B									X			E		N	1		-82,356.90
3031	4801	C	B									X			E		N	1		-8,457,658.86
3031	4801	C	E									X			E		N	1		22,178.57
3031	4801	C	E									X			E		N	1		1,360,665.69
3031	4802	C	B					DISC				X			E		N	1	N	-1,144,522.64
3031	4802	C	E					DISC				X			E		N	1	N	761,869.03
3031	4881	C	E									X			E		N			195.33
3031	4881	C	E									X			E		N			39,718.85
3031	4901	C	B									X			E		N	1		-5,247,299.21
3031	4901	C	E									X			E		N	1		2,050,420.90
3031	4901	D	E									X			E		N	1		-69,019.32
3031	4902	C	E					DISC				X			E		N		N	12,198,232.99
3031	4902	C	E					DISC				X			E		N		N	61,081.40
3031	4981	C	E									X			E		N			900.49
3031	4981	C	E									X			E		N			65,893.83
3031	4982	C	E					DISC				X			E		N		N	110,885.47
Sub-Total, 3031																				1,671,185.62

3040	4802	C	B					DISC				X			E		N	1	N	1,144,522.64
3040	4802	C	E					DISC				X			E		N	1	N	-761,869.03
3040	4902	C	E					DISC				X			E		N		N	-12,198,232.99
3040	4902	C	E					DISC				X			E		N		N	-61,081.40
3040	4982	C	E					DISC				X			E		N		N	-110,885.47
Sub-Total, 3040																				-11,987,546.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-54,117.28
3081	4971	D	E									X			E		N			-1,533,431.71
Sub-Total, 3081																				-1,587,548.99
3090	4801	C	E												E		N	1		22,178.57
3090	4801	C	E												E		N	1		1,360,665.69
3090	4871	D	E												E		N			-54,117.28
3090	4881	C	E												E		N			195.33
3090	4881	C	E												E		N			39,718.85
3090	4901	C	E												E		N	1		2,050,420.90
3090	4901	D	E												E		N	1		-69,019.32
3090	4971	D	E												E		N			-1,533,431.71
3090	4981	C	E												E		N			900.49
3090	4981	C	E												E		N			65,893.83
Sub-Total, 3090																				1,883,405.35
3100, Obligated balance, end of year (net)																				=====
																				1,883,405.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,144,522.64
4011	4802	C	E					DISC				X			E		N	1	N	761,869.03
4011	4902	C	E					DISC				X			E		N		N	12,198,232.99
4011	4902	C	E					DISC				X			E		N		N	61,081.40
4011	4982	C	E					DISC				X			E		N		N	110,885.47
Sub-Total, 4011																				11,987,546.25
4020, Disc: Total outlays, gross																				=====
																				11,987,546.25
4033	4972	D	E			X		DISC				X			E		N			-659,161.12
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-659,161.12
4052	4972	D	E			X		DISC				X			E		N			659,161.12
4060, Disc: Additional offsets against BA only (total)																				=====
																				659,161.12
4080, Disc: Outlays, net																				=====
																				11,328,385.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
11,328,385.13																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		161,048.11
1953	4650	C	E												E		N	1		161,048.11
Sub-Total, 1953																				322,096.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		181,054.38
3000	4901	C	B									X			E		N	1		105,815.30
Sub-Total, 3000																				286,869.68

3020, Obligated balance, start of year (net) =====
286,869.68

3031	4801	C	B									X			E		N	1		-181,054.38
3031	4801	C	E									X			E		N	1		157,613.61
3031	4881	C	E									X			E		N			13,916.28
3031	4901	C	B									X			E		N	1		-105,815.30
3031	4901	C	E									X			E		N	1		42,149.55
3031	4902	C	E					DISC				X			E		N		N	87,251.66
3031	4982	C	E					DISC				X			E		N		N	25,426.47
Sub-Total, 3031																				39,487.89

3040	4902	C	E					DISC				X			E		N		N	-87,251.66
3040	4982	C	E					DISC				X			E		N		N	-25,426.47
Sub-Total, 3040																				-112,678.13

3081	4871	D	E									X			E		N			-4,625.19
3081	4971	D	E									X			E		N			-33,847.27
Sub-Total, 3081																				-38,472.46

3090	4801	C	E												E		N	1		157,613.61
3090	4871	D	E												E		N			-4,625.19
3090	4881	C	E												E		N			13,916.28
3090	4901	C	E												E		N	1		42,149.55
3090	4971	D	E												E		N			-33,847.27
Sub-Total, 3090																				175,206.98

3100, Obligated balance, end of year (net) =====
175,206.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	87,251.66
4011	4982	C	E					DISC				X		E		N		N	25,426.47
Sub-Total, 4011																			112,678.13
4020, Disc: Total outlays, gross																			===== 112,678.13
4033	4972	D	E				X	DISC				X		E		N			-5,059.20
4040, Disc: Offsets against gross BA and outlays (total)																			===== -5,059.20
4052	4972	D	E				X	DISC				X		E		N			5,059.20
4060, Disc: Additional offsets against BA only (total)																			===== 5,059.20
4080, Disc: Outlays, net																			===== 107,618.93
4190, Outlays, net (disc. and mand.)																			===== 107,618.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		146,976.33
1953	4650	C	E												E		N	1		146,976.33
Sub-Total, 1953																				293,952.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		343,753.34
3000	4901	C	B									X			E		N	1		160,667.73
Sub-Total, 3000																				504,421.07

3020, Obligated balance, start of year (net) =====
504,421.07

3031	4801	C	B									X			E		N	1		-343,753.34
3031	4801	C	E									X			E		N	1		224,543.68
3031	4901	C	B									X			E		N	1		-160,667.73
3031	4901	C	E									X			E		N	1		162,258.03
3031	4902	C	E					DISC				X			E		N		N	117,652.91
3031	4982	C	E					DISC				X			E		N		N	23,627.72
Sub-Total, 3031																				23,661.27

3040	4902	C	E					DISC				X			E		N		N	-117,652.91
3040	4982	C	E					DISC				X			E		N		N	-23,627.72
Sub-Total, 3040																				-141,280.63

3081	4871	D	E									X			E		N			-17,920.60
3081	4971	D	E									X			E		N			-921.76
Sub-Total, 3081																				-18,842.36

3090	4801	C	E												E		N	1		224,543.68
3090	4871	D	E												E		N			-17,920.60
3090	4901	C	E												E		N	1		162,258.03
3090	4971	D	E												E		N			-921.76
Sub-Total, 3090																				367,959.35

3100, Obligated balance, end of year (net) =====
367,959.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	117,652.91
4011	4982	C	E					DISC				X			E		N		N	23,627.72
Sub-Total, 4011																				141,280.63
4020, Disc: Total outlays, gross																				=====
																				141,280.63
4033	4972	D	E			X		DISC				X			E		N			-24,335.13
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-24,335.13
4052	4972	D	E			X		DISC				X			E		N			24,335.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				24,335.13
4080, Disc: Outlays, net																				=====
																				116,945.50
4190, Outlays, net (disc. and mand.)																				=====
																				116,945.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	161,152.12
1953	4650	C	E												E		N	1	161,152.12
Sub-Total, 1953																			322,304.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1	63,976.27
3000	4901	C	B									X			E		N	1	13,013.63
Sub-Total, 3000																			76,989.90

3020, Obligated balance, start of year (net) =====
76,989.90

3031	4801	C	B									X			E		N	1	-63,976.27	
3031	4801	C	E									X			E		N	1	60,600.76	
3031	4881	C	E									X			E		N		3,686.54	
3031	4901	C	B									X			E		N	1	-13,013.63	
3031	4901	C	E									X			E		N	1	13,013.63	
3031	4902	C	E					DISC				X			E		N		N	3,367.81
Sub-Total, 3031																			3,678.84	

3040	4902	C	E					DISC				X			E		N		N	-3,367.81
3081	4871	D	E									X			E		N			-2,624.58
3090	4801	C	E												E		N	1	60,600.76	
3090	4871	D	E												E		N			-2,624.58
3090	4881	C	E												E		N			3,686.54
3090	4901	C	E												E		N	1	13,013.63	
Sub-Total, 3090																			74,676.35	

3100, Obligated balance, end of year (net) =====
74,676.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	3,367.81
4020, Disc: Total outlays, gross																				=====
																				3,367.81
4033	4972	D	E			X		DISC				X			E		N			-671.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-671.88
4052	4972	D	E			X		DISC				X			E		N			671.88
4060, Disc: Additional offsets against BA only (total)																				=====
																				671.88
4080, Disc: Outlays, net																				=====
																				2,695.93
4190, Outlays, net (disc. and mand.)																				=====
																				2,695.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /05-0106 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	115,758.34
1953	4650	C	E												E		N	1	115,758.34
Sub-Total, 1953																			231,516.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1	114,427.55
3000	4901	C	B									X			E		N	1	15,321.24
Sub-Total, 3000																			129,748.79

3010	4251	D	B			F		DISC				X			E		N	1	-916.00
3020, Obligated balance, start of year (net)																			=====
																			128,832.79

3031	4801	C	B									X			E		N	1	-114,427.55
3031	4801	C	E									X			E		N	1	114,427.55
3031	4901	C	B									X			E		N	1	-15,321.24
3031	4901	C	E									X			E		N	1	15,321.24
Sub-Total, 3031																			0.00

3051	4251	D	B			F		DISC				X			E		N	1	916.00
3051	4251	D	E			F		DISC				X			E		N	1	-916.00
Sub-Total, 3051																			0.00

3081	4871	D	E									X			E		N		-8,949.42
3081	4971	D	E									X			E		N		-2,350.70
Sub-Total, 3081																			-11,300.12

3090	4801	C	E												E		N	1	114,427.55
3090	4871	D	E												E		N		-8,949.42
3090	4901	C	E												E		N	1	15,321.24
3090	4971	D	E												E		N		-2,350.70
Sub-Total, 3090																			118,448.67

3091	4251	D	E			F		DISC							E		N	1	-916.00
3100, Obligated balance, end of year (net)																			=====
																			117,532.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-279,091.22
0900	4801	C	E									X		U		N	1		13,485.95
0900	4801	C	E									X		U		N	1		574,767.50
0900	4881	C	E									X		U		N			1,296.00
0900	4901	C	B									X		U		N	1		-208,593.26
0900	4901	D	E									X		U		N	1		-2,486.96
0900	4902	C	E					DISC				X		U		N		N	11,033,743.45
0900	4902	D	E					DISC				X		U		N		N	-10,376,600.17
0900	4981	C	E									X		U		N			2,486.96
0900	4982	C	E					DISC				X		U		N		N	11,916.70
Sub-Total, 0900																			770,924.95

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		5,939,561.16
1000	4801	C	B									X		U		N	1		-279,091.22
1000	4901	C	B									X		U		N	1		-208,593.26
Sub-Total, 1000																			5,451,876.68
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,451,876.68
1100	4119	C	E	P				DISC				X	X	U		N	1		-2,622,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			-2,622,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			-2,622,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,829,876.68
1941	4450	C	E											U		N			-2,828,580.68
1941	4610	D	E				A							U		N			2,532,245.20
1941	4700	C	E				A							U		N			-1,762,616.25
Sub-Total, 1941																			-2,058,951.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		279,091.22
3000	4901	C	B									X		U		N	1		208,593.26
Sub-Total, 3000																			487,684.48

3020, Obligated balance, start of year (net) =====
487,684.48

3030	4801	C	B									X		U		N	1		-279,091.22
3030	4801	C	E									X		U		N	1		13,485.95
3030	4801	C	E									X		U		N	1		574,767.50
3030	4881	C	E									X		U		N			1,296.00
3030	4901	C	B									X		U		N	1		-208,593.26
3030	4901	D	E									X		U		N	1		-2,486.96
3030	4902	C	E					DISC				X		U		N		N	11,033,743.45
3030	4902	D	E					DISC				X		U		N		N	-10,376,600.17
3030	4981	C	E									X		U		N			2,486.96
3030	4982	C	E					DISC				X		U		N		N	11,916.70
Sub-Total, 3030																			770,924.95

3040	4902	C	E					DISC				X		U		N		N	-11,033,743.45
3040	4902	D	E					DISC				X		U		N		N	10,376,600.17
3040	4982	C	E					DISC				X		U		N		N	-11,916.70
Sub-Total, 3040																			-669,059.98

3090	4801	C	E											U		N	1		13,485.95
3090	4801	C	E											U		N	1		574,767.50
3090	4881	C	E											U		N			1,296.00
3090	4901	D	E											U		N	1		-2,486.96
3090	4981	C	E											U		N			2,486.96
Sub-Total, 3090																			589,549.45

3100, Obligated balance, end of year (net) =====
589,549.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-2,622,000.00
4011	4902	C	E					DISC				X			U		N	N		11,033,743.45
4011	4902	D	E					DISC				X			U		N	N		-10,376,600.17
4011	4982	C	E					DISC				X			U		N	N		11,916.70
Sub-Total, 4011																			669,059.98	
4020, Disc: Total outlays, gross																			=====	
																				669,059.98
4070, Disc: Budget authority, net																			=====	
																				-2,622,000.00
4080, Disc: Outlays, net																			=====	
																				669,059.98
4180, Budget authority, net (disc. and mand.)																			=====	
																				-2,622,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				669,059.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -2,536,335.33
4052																					689,227.33
4060																					===== 689,227.33
4070																					===== 75,471,000.00
4080																					===== 59,795,440.12
4180																					===== 75,471,000.00
4190																					===== 59,795,440.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		9,641,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,641,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,641,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,641,000.00
1941	4450	C	E												U		N			-9,641,000.00
1941	4510	C	E		A										U		N			-9,641,000.00
1941	4610	D	E		A										U		N			9,641,000.00
Sub-Total, 1941																			-9,641,000.00	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,641,000.00
4070, Disc: Budget authority, net																				=====
																				9,641,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				9,641,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-7,197,999.42
0900	4801	C	E									X			U		Y	1		1,992,327.13
0900	4802	C	B					DISC				X			U		Y	1	N	-370,149.58
0900	4802	C	E					DISC				X			U		Y	1	N	3,950,701.38
0900	4902	C	E					DISC				X			U		Y		N	1,625,120.49
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		7,641,000.00
1000	4801	C	B									X			U		Y	1		-7,197,999.42
1000	4802	C	B					DISC				X			U		Y	1	N	-370,149.58
Sub-Total, 1000																			72,851.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			72,851.00	
1121	4170	D	E	P				DISC	16	0000		X			U		Y			72,851.00
1160, BA: Disc: Appropriation (total)																			=====	
																			72,851.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			72,851.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			145,702.00	
1940	4450	C	E												U		Y			-72,851.00
1940	4610	C	E		A										U		Y			-72,851.00
Sub-Total, 1940																			-145,702.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		7,197,999.42
3020, Obligated balance, start of year (net)																			=====
																			7,197,999.42
3030	4801	C	B									X		U		Y	1		-7,197,999.42
3030	4801	C	E									X		U		Y	1		1,992,327.13
3030	4802	C	B					DISC				X		U		Y	1	N	-370,149.58
3030	4802	C	E					DISC				X		U		Y	1	N	3,950,701.38
3030	4902	C	E					DISC				X		U		Y		N	1,625,120.49
Sub-Total, 3030																			0.00
3040	4802	C	B					DISC				X		U		Y	1	N	370,149.58
3040	4802	C	E					DISC				X		U		Y	1	N	-3,950,701.38
3040	4902	C	E					DISC				X		U		Y		N	-1,625,120.49
Sub-Total, 3040																			-5,205,672.29
3090	4801	C	E											U		Y	1		1,992,327.13
3100, Obligated balance, end of year (net)																			=====
																			1,992,327.13

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			72,851.00
4011	4802	C	B					DISC				X		U		Y	1	N	-370,149.58
4011	4802	C	E					DISC				X		U		Y	1	N	3,950,701.38
4011	4902	C	E					DISC				X		U		Y		N	1,625,120.49
Sub-Total, 4011																			5,205,672.29
4020, Disc: Total outlays, gross																			=====
																			5,205,672.29
4070, Disc: Budget authority, net																			=====
																			72,851.00
4080, Disc: Outlays, net																			=====
																			5,205,672.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
72,851.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
5,205,672.29																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		27,952,103.56
0900	4801	C	E									X			U		Y	1		1,616,888.17
0900	4801	C	E									X			U		Y	1		18,355,737.10
0900	4801	C	E									X			U		Y	1		371,843.39
0900	4802	C	E					DISC				X			U		Y	1	N	254,530.47
0900	4802	C	E					DISC				X			U		Y	1	N	58,913.91
0900	4802	C	E					DISC				X			U		Y	1	N	76,817,489.12
0900	4901	C	E									X			U		Y	1		23,849.92
0900	4901	C	E									X			U		Y	1		839,571.83
0900	4901	C	E									X			U		Y	1		1,257,706.69
0900	4901	C	E									X			U		Y	1		42,536,426.50
0900	4902	C	E					DISC				X			U		Y		N	375,519.81
0900	4902	C	E					DISC				X			U		Y		N	15,292,034.87
0900	4902	D	E					DISC				X			U		Y		N	-32,281,810.53
0900	4902	C	E					DISC				X			U		Y		N	6,500.24
0900	4902	C	E					DISC				X			U		Y		N	21,624,879.26
Sub-Total, 0900																				175,102,184.31

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		45,971,000.00
1120	4170	C	E	P				DISC	16	0000		X			U		Y			-454,775.00
1134	4395	D	E	P				DISC				X			U		Y			4,523,494.00
1160, BA: Disc: Appropriation (total)																				=====
																				50,039,719.00
1700	4255	D	E					DISC				X			U		Y			44,463,276.00
1750, BA: Disc: Spending auth: Total																				=====
																				44,463,276.00
1900, Budget authority total (disc. and mand.)																				=====
																				94,502,995.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				94,502,995.00
1940	4450	C	E												U		Y			-224,320,494.00
1940	4510	C	E				A								U		Y			-20,090,000.00
1940	4610	C	E				A								U		Y			-26,771,588.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A											U		Y		-24,067,452.10
Sub-Total, 1940																				-295,249,534.69

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	27,952,103.56
3030	4801	C	E									X				U		Y	1	1,616,888.17
3030	4801	C	E									X				U		Y	1	18,355,737.10
3030	4801	C	E									X				U		Y	1	371,843.39
3030	4802	C	E					DISC				X				U		Y	1	254,530.47
3030	4802	C	E					DISC				X				U		Y	1	58,913.91
3030	4802	C	E					DISC				X				U		Y	1	76,817,489.12
3030	4901	C	E									X				U		Y	1	23,849.92
3030	4901	C	E									X				U		Y	1	839,571.83
3030	4901	C	E									X				U		Y	1	1,257,706.69
3030	4901	C	E									X				U		Y	1	42,536,426.50
3030	4902	C	E					DISC				X				U		Y		375,519.81
3030	4902	C	E					DISC				X				U		Y	N	15,292,034.87
3030	4902	D	E					DISC				X				U		Y	N	-32,281,810.53
3030	4902	C	E					DISC				X				U		Y	N	6,500.24
3030	4902	C	E					DISC				X				U		Y	N	21,624,879.26
Sub-Total, 3030																				175,102,184.31
3040	4802	C	E					DISC				X				U		Y	1	-254,530.47
3040	4802	C	E					DISC				X				U		Y	1	-58,913.91
3040	4802	C	E					DISC				X				U		Y	1	-76,817,489.12
3040	4902	C	E					DISC				X				U		Y	N	-375,519.81
3040	4902	C	E					DISC				X				U		Y	N	-15,292,034.87
3040	4902	D	E					DISC				X				U		Y	N	32,281,810.53
3040	4902	C	E					DISC				X				U		Y	N	-6,500.24
3040	4902	C	E					DISC				X				U		Y	N	-21,624,879.26
Sub-Total, 3040																				-82,148,057.15
3090	4801	C	E													U		Y	1	27,952,103.56
3090	4801	C	E													U		Y	1	1,616,888.17
3090	4801	C	E													U		Y	1	18,355,737.10
3090	4801	C	E													U		Y	1	371,843.39
3090	4901	C	E													U		Y	1	23,849.92
3090	4901	C	E													U		Y	1	839,571.83
3090	4901	C	E													U		Y	1	1,257,706.69
3090	4901	C	E													U		Y	1	42,536,426.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			92,954,127.16	
3100, Obligated balance, end of year (net)																			=====	
																			92,954,127.16	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			94,502,995.00	
4010	4802	C	E					DISC				X			U		Y	1	N	254,530.47
4010	4802	C	E					DISC				X			U		Y	1	N	58,913.91
4010	4802	C	E					DISC				X			U		Y	1	N	76,817,489.12
4010	4902	C	E					DISC				X			U		Y		N	375,519.81
4010	4902	C	E					DISC				X			U		Y		N	15,292,034.87
4010	4902	D	E					DISC				X			U		Y		N	-32,281,810.53
4010	4902	C	E					DISC				X			U		Y		N	6,500.24
4010	4902	C	E					DISC				X			U		Y		N	21,624,879.26
Sub-Total, 4010																			82,148,057.15	
4020, Disc: Total outlays, gross																			=====	
																			82,148,057.15	
4030	4255	D	E					DISC				X			U		Y			-44,463,276.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-44,463,276.00	
4070, Disc: Budget authority, net																			=====	
																			50,039,719.00	
4080, Disc: Outlays, net																			=====	
																			37,684,781.15	
4180, Budget authority, net (disc. and mand.)																			=====	
																			50,039,719.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			37,684,781.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		46,954.00
1953	4650	C	E												E		N	1		46,954.00
Sub-Total, 1953																				93,908.00

Change in Obl Bal

3000	4901	C	B									X			E		N	1		550,777.50
3020, Obligated balance, start of year (net)																				=====
																				550,777.50
3031	4801	C	E									X			E		N	1		244,532.42
3031	4802	C	E					DISC				X			E		N	1	N	275,095.48
3031	4901	C	B									X			E		N	1		-550,777.50
3031	4901	C	E									X			E		N	1		441.06
3031	4902	C	E					DISC				X			E		N		N	30,708.54
Sub-Total, 3031																				0.00
3040	4802	C	E					DISC				X			E		N	1	N	-275,095.48
3040	4902	C	E					DISC				X			E		N		N	-30,708.54
Sub-Total, 3040																				-305,804.02
3090	4801	C	E												E		N	1		244,532.42
3090	4901	C	E												E		N	1		441.06
Sub-Total, 3090																				244,973.48
3100, Obligated balance, end of year (net)																				=====
																				244,973.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	275,095.48
4011	4902	C	E					DISC				X			E		N		N	30,708.54
Sub-Total, 4011																				305,804.02
4020, Disc: Total outlays, gross																				===== 305,804.02
4080, Disc: Outlays, net																				===== 305,804.02
4190, Outlays, net (disc. and mand.)																				===== 305,804.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		935,917.94
1953	4650	C	E												E		N	1		935,917.94
Sub-Total, 1953																				1,871,835.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		287,280.00
3000	4801	C	B									X			E		N	1		2,193,413.52
3000	4801	C	B									X			E		N	1		7,811,510.93
3000	4801	C	B									X			E		N	1		2,082,836.87
3000	4801	C	B									X			E		N	1		1,301,259.85
3000	4901	C	B									X			E		N	1		1,955,555.64
3000	4901	C	B									X			E		N	1		21,858,549.80
3000	4901	C	B									X			E		N	1		21,139,975.02
3000	4901	C	B									X			E		N	1		117,519.36
Sub-Total, 3000																				58,747,900.99

3020, Obligated balance, start of year (net) =====
58,747,900.99

3031	4801	C	B									X			E		N	1		-287,280.00
3031	4801	C	B									X			E		N	1		-2,193,413.52
3031	4801	C	B									X			E		N	1		-7,811,510.93
3031	4801	C	B									X			E		N	1		-2,082,836.87
3031	4801	C	B									X			E		N	1		-1,301,259.85
3031	4801	C	E									X			E		N	1		17,385.30
3031	4801	C	E									X			E		N	1		603,738.28
3031	4801	C	E									X			E		N	1		747,023.31
3031	4801	C	E									X			E		N	1		763,235.00
3031	4801	C	E									X			E		N	1		4,526,623.49
3031	4802	C	B					DISC				X			E		N	1	N	-886,818.84
3031	4802	C	E					DISC				X			E		N	1	N	24,424,152.76
3031	4802	C	E					DISC				X			E		N	1	N	15,369,569.13
3031	4802	C	E					DISC				X			E		N	1	N	370,623.10
3031	4881	C	E									X			E		N			1,170,155.00
3031	4881	C	E									X			E		N			8,791.21
3031	4901	C	B									X			E		N	1		-1,955,555.64
3031	4901	C	B									X			E		N	1		-21,858,549.80
3031	4901	C	B									X			E		N	1		-21,139,975.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-117,519.36
3031	4901	C	E									X			E		N	1		2,320.05
3031	4901	C	E									X			E		N	1		380,154.89
3031	4901	C	E									X			E		N	1		28,002.68
3031	4902	C	E					DISC				X			E		N	N		4,498,886.10
3031	4902	C	E					DISC				X			E		N	N		270,930.13
3031	4902	C	E					DISC				X			E		N	N		3,742,670.19
3031	4902	C	E					DISC				X			E		N	N		2,542,843.40
3031	4902	C	E					DISC				X			E		N	N		287,880.59
3031	4902	C	E					DISC				X			E		N	N		1,398,687.05
3031	4981	C	E									X			E		N			69,142.45
3031	4981	C	E									X			E		N			3,344.71
3031	4982	C	E					DISC				X			E		N	N		46,875.58
3031	4982	C	E					DISC				X			E		N	N		2,854.95
3031	4982	C	E					DISC				X			E		N	N		130,514.19
Sub-Total, 3031																			1,771,683.71	
3040	4802	C	B					DISC				X			E		N	1	N	886,818.84
3040	4802	C	E					DISC				X			E		N	1	N	-24,424,152.76
3040	4802	C	E					DISC				X			E		N	1	N	-15,369,569.13
3040	4802	C	E					DISC				X			E		N	1	N	-370,623.10
3040	4902	C	E					DISC				X			E		N	N		-4,498,886.10
3040	4902	C	E					DISC				X			E		N	N		-270,930.13
3040	4902	C	E					DISC				X			E		N	N		-3,742,670.19
3040	4902	C	E					DISC				X			E		N	N		-2,542,843.40
3040	4902	C	E					DISC				X			E		N	N		-287,880.59
3040	4902	C	E					DISC				X			E		N	N		-1,398,687.05
3040	4982	C	E					DISC				X			E		N	N		-46,875.58
3040	4982	C	E					DISC				X			E		N	N		-2,854.95
3040	4982	C	E					DISC				X			E		N	N		-130,514.19
Sub-Total, 3040																			-52,199,668.33	
3081	4871	D	E									X			E		N			-1,174,210.36
3081	4971	D	E									X			E		N			-75,653.06
Sub-Total, 3081																			-1,249,863.42	
3090	4801	C	E												E		N	1		17,385.30
3090	4801	C	E												E		N	1		603,738.28
3090	4801	C	E												E		N	1		747,023.31
3090	4801	C	E												E		N	1		763,235.00
3090	4801	C	E												E		N	1		4,526,623.49
3090	4871	D	E												E		N			-1,174,210.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			1,170,155.00
3090	4881	C	E											E		N			8,791.21
3090	4901	C	E											E		N	1		2,320.05
3090	4901	C	E											E		N	1		380,154.89
3090	4901	C	E											E		N	1		28,002.68
3090	4971	D	E											E		N			-75,653.06
3090	4981	C	E											E		N			69,142.45
3090	4981	C	E											E		N			3,344.71
Sub-Total, 3090																			7,070,052.95
3100, Obligated balance, end of year (net)																			=====
																			7,070,052.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-886,818.84
4011	4802	C	E					DISC				X		E		N	1	N	24,424,152.76
4011	4802	C	E					DISC				X		E		N	1	N	15,369,569.13
4011	4802	C	E					DISC				X		E		N	1	N	370,623.10
4011	4902	C	E					DISC				X		E		N		N	4,498,886.10
4011	4902	C	E					DISC				X		E		N		N	270,930.13
4011	4902	C	E					DISC				X		E		N		N	3,742,670.19
4011	4902	C	E					DISC				X		E		N		N	2,542,843.40
4011	4902	C	E					DISC				X		E		N		N	287,880.59
4011	4902	C	E					DISC				X		E		N		N	1,398,687.05
4011	4982	C	E					DISC				X		E		N		N	46,875.58
4011	4982	C	E					DISC				X		E		N		N	2,854.95
4011	4982	C	E					DISC				X		E		N		N	130,514.19
Sub-Total, 4011																			52,199,668.33
4020, Disc: Total outlays, gross																			=====
																			52,199,668.33
4033	4972	D	E			X		DISC				X		E		N			-320,827.34
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-320,827.34
4052	4972	D	E			X		DISC				X		E		N			320,827.34
4060, Disc: Additional offsets against BA only (total)																			=====
																			320,827.34

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				51,878,840.99
4190, Outlays, net (disc. and mand.)																				=====
																				51,878,840.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		98,135.00
1953	4650	C	E												E		N	1		98,135.00
Sub-Total, 1953																				196,270.00

Change in Obl Bal

3000	4901	C	B									X			E		N	1		547,497.98
3020, Obligated balance, start of year (net)																				=====
																				547,497.98
3031	4801	C	E									X			E		N	1		532,210.99
3031	4901	C	B									X			E		N	1		-547,497.98
3031	4901	C	E									X			E		N	1		15,334.61
3031	4902	D	E					DISC				X			E		N		N	-47.62
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	47.62
3090	4801	C	E												E		N	1		532,210.99
3090	4901	C	E												E		N	1		15,334.61
Sub-Total, 3090																				547,545.60
3100, Obligated balance, end of year (net)																				=====
																				547,545.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E			N	N	-47.62
4020, Disc: Total outlays, gross																				
																			=====	
																			-47.62	
4080, Disc: Outlays, net																				
																			=====	
																			-47.62	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-47.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		96,753.56
1953	4650	C	E												E		N	1		96,753.56
Sub-Total, 1953																				193,507.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		129,902.91
3000	4801	C	B									X			E		N	1		21,625.48
3000	4901	C	B									X			E		N	1		16,871.66
3000	4901	C	B									X			E		N	1		199,736.17
3000	4901	C	B									X			E		N	1		1,402,047.56
3000	4901	C	B									X			E		N	1		3,185.96
Sub-Total, 3000																				1,773,369.74

3020, Obligated balance, start of year (net) =====
1,773,369.74

3031	4801	C	B									X			E		N	1		-129,902.91
3031	4801	C	B									X			E		N	1		-21,625.48
3031	4801	C	E									X			E		N	1		54,883.48
3031	4801	C	E									X			E		N	1		100,218.97
3031	4801	C	E									X			E		N	1		717,102.62
3031	4802	C	E					DISC				X			E		N	1	N	7,957.02
3031	4802	C	E					DISC				X			E		N	1	N	726,979.82
3031	4881	C	E									X			E		N			4,744.55
3031	4901	C	B									X			E		N	1		-16,871.66
3031	4901	C	B									X			E		N	1		-199,736.17
3031	4901	C	B									X			E		N	1		-1,402,047.56
3031	4901	C	B									X			E		N	1		-3,185.96
3031	4901	C	E									X			E		N	1		47,293.87
3031	4901	C	E									X			E		N	1		3,185.96
3031	4901	C	E									X			E		N	1		114,142.68
3031	4901	C	E									X			E		N	1		19,583.07
3031	4902	D	E					DISC				X			E		N		N	-957.02
3031	4902	C	E					DISC				X			E		N		N	70,772.60
3031	4902	D	E					DISC				X			E		N		N	-89,328.75
3031	4982	C	E					DISC				X			E		N		N	391.12
Sub-Total, 3031																				3,600.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-7,957.02
3040	4802	C	E					DISC				X			E		N	1	N	-726,979.82
3040	4902	D	E					DISC				X			E		N		N	957.02
3040	4902	C	E					DISC				X			E		N		N	-70,772.60
3040	4902	D	E					DISC				X			E		N		N	89,328.75
3040	4982	C	E					DISC				X			E		N		N	-391.12
Sub-Total, 3040																			-715,814.79	
3090	4801	C	E												E		N	1		54,883.48
3090	4801	C	E												E		N	1		100,218.97
3090	4801	C	E												E		N	1		717,102.62
3090	4881	C	E												E		N			4,744.55
3090	4901	C	E												E		N	1		47,293.87
3090	4901	C	E												E		N	1		3,185.96
3090	4901	C	E												E		N	1		114,142.68
3090	4901	C	E												E		N	1		19,583.07
Sub-Total, 3090																			1,061,155.20	
3100, Obligated balance, end of year (net)																			=====	
																			1,061,155.20	

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	7,957.02
4011	4802	C	E					DISC				X			E		N	1	N	726,979.82
4011	4902	D	E					DISC				X			E		N		N	-957.02
4011	4902	C	E					DISC				X			E		N		N	70,772.60
4011	4902	D	E					DISC				X			E		N		N	-89,328.75
4011	4982	C	E					DISC				X			E		N		N	391.12
Sub-Total, 4011																			715,814.79	
4020, Disc: Total outlays, gross																			=====	
																			715,814.79	
4033	4972	D	E			X		DISC				X			E		N			-1,171.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,171.12	
4052	4972	D	E			X		DISC				X			E		N			1,171.12
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,171.12	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				<u>714,643.67</u>
4190, Outlays, net (disc. and mand.)																				=====
																				<u>714,643.67</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		130,270.00
1953	4650	C	E												E		N	1		130,270.00
Sub-Total, 1953																				260,540.00

Change in Obl Bal

3000	4901	C	B									X			E		N	1		283,699.44
3020, Obligated balance, start of year (net)																				=====
																				283,699.44
3031	4801	C	E									X			E		N	1		283,699.44
3031	4802	C	E					DISC				X			E		N	1	N	15,073.14
3031	4901	C	B									X			E		N	1		-283,699.44
3031	4901	C	E									X			E		N	1		25,501.06
3031	4902	D	E					DISC				X			E		N		N	-40,574.20
Sub-Total, 3031																				0.00
3040	4802	C	E					DISC				X			E		N	1	N	-15,073.14
3040	4902	D	E					DISC				X			E		N		N	40,574.20
Sub-Total, 3040																				25,501.06
3090	4801	C	E												E		N	1		283,699.44
3090	4901	C	E												E		N	1		25,501.06
Sub-Total, 3090																				309,200.50
3100, Obligated balance, end of year (net)																				=====
																				309,200.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	15,073.14
4011	4902	D	E					DISC				X			E		N		N	-40,574.20
Sub-Total, 4011																				-25,501.06
4020, Disc: Total outlays, gross																				=====
																				-25,501.06
4080, Disc: Outlays, net																				=====
																				-25,501.06
4190, Outlays, net (disc. and mand.)																				=====
																				-25,501.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Veterans Employment and Training
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 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	534,151.51
1953	4650	C	E													E		N	1	534,151.51
Sub-Total, 1953																				1,068,303.02

Change in Obl Bal

3000	4801	C	B									X				E		N	1	28,814.11
3000	4801	C	B									X				E		N	1	430,736.85
3000	4901	C	B									X				E		N	1	3,783.69
3000	4901	C	B									X				E		N	1	560,795.99
3000	4901	C	B									X				E		N	1	165,368.33
3000	4901	C	B									X				E		N	1	1,067,823.68
Sub-Total, 3000																				2,257,322.65

3020, Obligated balance, start of year (net) =====
2,257,322.65

3031	4801	C	B									X				E		N	1	-28,814.11	
3031	4801	C	B									X				E		N	1	-430,736.85	
3031	4801	C	E									X				E		N	1	536,420.58	
3031	4801	C	E									X				E		N	1	484,850.29	
3031	4801	C	E									X				E		N	1	26,976.00	
3031	4802	C	E					DISC				X				E		N	1	N	109,391.06
3031	4802	C	E					DISC				X				E		N	1	N	49,407.33
3031	4881	C	E									X				E		N			10,000.00
3031	4881	C	E									X				E		N			1,838.11
3031	4901	C	B									X				E		N	1		-3,783.69
3031	4901	C	B									X				E		N	1		-560,795.99
3031	4901	C	B									X				E		N	1		-165,368.33
3031	4901	C	B									X				E		N	1		-1,067,823.68
3031	4901	C	E									X				E		N	1		65,490.28
3031	4901	C	E									X				E		N	1		3,783.69
3031	4901	C	E									X				E		N	1		165,368.33
3031	4901	C	E									X				E		N	1		962,469.95
3031	4902	D	E					DISC				X				E		N		N	-98,935.64
3031	4902	C	E					DISC				X				E		N		N	921.54
3031	4902	D	E					DISC				X				E		N		N	-49,737.33
Sub-Total, 3031																				10,921.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1	N	-109,391.06
3040	4802	C	E					DISC				X		E		N	1	N	-49,407.33
3040	4902	D	E					DISC				X		E		N		N	98,935.64
3040	4902	C	E					DISC				X		E		N		N	-921.54
3040	4902	D	E					DISC				X		E		N		N	49,737.33
Sub-Total, 3040																			-11,046.96
3081	4971	D	E									X		E		N			-400.00
3090	4801	C	E											E		N	1		536,420.58
3090	4801	C	E											E		N	1		484,850.29
3090	4801	C	E											E		N	1		26,976.00
3090	4881	C	E											E		N			10,000.00
3090	4881	C	E											E		N			1,838.11
3090	4901	C	E											E		N	1		65,490.28
3090	4901	C	E											E		N	1		3,783.69
3090	4901	C	E											E		N	1		165,368.33
3090	4901	C	E											E		N	1		962,469.95
3090	4971	D	E											E		N			-400.00
Sub-Total, 3090																			2,256,797.23
3100, Obligated balance, end of year (net)																			=====
																			2,256,797.23

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1	N	109,391.06
4011	4802	C	E					DISC				X		E		N	1	N	49,407.33
4011	4902	D	E					DISC				X		E		N		N	-98,935.64
4011	4902	C	E					DISC				X		E		N		N	921.54
4011	4902	D	E					DISC				X		E		N		N	-49,737.33
Sub-Total, 4011																			11,046.96
4020, Disc: Total outlays, gross																			=====
																			11,046.96
4033	4972	D	E			X		DISC				X		E		N			-25,504.23
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-25,504.23
4052	4972	D	E			X		DISC				X		E		N			25,504.23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		47,857.95
1953	4650	C	E												E		N	1		47,857.95
Sub-Total, 1953																				95,715.90

Change in Obl Bal

3000	4901	C	B									X			E		N	1		248,999.23
3020, Obligated balance, start of year (net)																				=====
																				248,999.23
3031	4801	C	E									X			E		N	1		210,637.32
3031	4802	C	E					DISC				X			E		N	1	N	10,605.27
3031	4901	C	B									X			E		N	1		-248,999.23
3031	4901	C	E									X			E		N	1		38,361.91
3031	4902	D	E					DISC				X			E		N		N	-10,605.27
Sub-Total, 3031																				0.00
3040	4802	C	E					DISC				X			E		N	1	N	-10,605.27
3040	4902	D	E					DISC				X			E		N		N	10,605.27
Sub-Total, 3040																				0.00
3081	4871	D	E									X			E		N			-35,083.95
3090	4801	C	E												E		N	1		210,637.32
3090	4871	D	E												E		N			-35,083.95
3090	4901	C	E												E		N	1		38,361.91
Sub-Total, 3090																				213,915.28
3100, Obligated balance, end of year (net)																				=====
																				213,915.28

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	10,605.27
4011	4902	D	E					DISC				X			E		N		N	-10,605.27
Sub-Total, 4011																			0.00	

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,183,650.28
1953	4650	C	E												E		N	1		1,183,650.28
Sub-Total, 1953																				2,367,300.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		67,474.40
3000	4801	C	B									X			E		N	1		30,283.51
3000	4801	C	B									X			E		N	1		36,234.80
3000	4901	C	B									X			E		N	1		372,915.56
3000	4901	C	B									X			E		N	1		275,290.20
3000	4901	C	B									X			E		N	1		55,155.25
3000	4901	C	B									X			E		N	1		40,000.00
Sub-Total, 3000																				877,353.72

3020, Obligated balance, start of year (net) =====
877,353.72

3031	4801	C	B									X			E		N	1		-67,474.40
3031	4801	C	B									X			E		N	1		-30,283.51
3031	4801	C	B									X			E		N	1		-36,234.80
3031	4801	C	E									X			E		N	1		67,474.40
3031	4801	C	E									X			E		N	1		304,672.93
3031	4801	C	E									X			E		N	1		36,234.80
3031	4801	C	E									X			E		N	1		364,961.33
3031	4802	D	B					DISC				X			E		N	1	N	315,016.65
3031	4802	D	E					DISC				X			E		N	1	N	-313,879.65
3031	4802	C	E					DISC				X			E		N	1	N	131,680.67
3031	4901	C	B									X			E		N	1		-372,915.56
3031	4901	C	B									X			E		N	1		-275,290.20
3031	4901	C	B									X			E		N	1		-55,155.25
3031	4901	C	B									X			E		N	1		-40,000.00
3031	4901	C	E									X			E		N	1		40,000.00
3031	4901	C	E									X			E		N	1		7,933.35
3031	4901	C	E									X			E		N	1		1,002.78
3031	4901	C	E									X			E		N	1		55,155.25
3031	4902	D	E					DISC				X			E		N		N	-1,239.00
3031	4902	D	E					DISC				X			E		N		N	-1,781.20
3031	4902	D	E					DISC				X			E		N		N	-131,659.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	D	E					DISC				X		E		N		N	-203.16
Sub-Total, 3031																			-1,984.36
3040	4802	D	B					DISC				X		E		N	1	N	-315,016.65
3040	4802	D	E					DISC				X		E		N	1	N	313,879.65
3040	4802	C	E					DISC				X		E		N	1	N	-131,680.67
3040	4902	D	E					DISC				X		E		N		N	1,239.00
3040	4902	D	E					DISC				X		E		N		N	1,781.20
3040	4902	D	E					DISC				X		E		N		N	131,659.79
3040	4982	D	E					DISC				X		E		N		N	203.16
Sub-Total, 3040																			2,065.48
3081	4871	D	E									X		E		N			-32,845.00
3090	4801	C	E											E		N	1		67,474.40
3090	4801	C	E											E		N	1		304,672.93
3090	4801	C	E											E		N	1		36,234.80
3090	4801	C	E											E		N	1		364,961.33
3090	4871	D	E											E		N			-32,845.00
3090	4901	C	E											E		N	1		40,000.00
3090	4901	C	E											E		N	1		7,933.35
3090	4901	C	E											E		N	1		1,002.78
3090	4901	C	E											E		N	1		55,155.25
Sub-Total, 3090																			844,589.84
3100, Obligated balance, end of year (net)																			=====
																			844,589.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	315,016.65
4011	4802	D	E					DISC				X			E		N	1	N	-313,879.65
4011	4802	C	E					DISC				X			E		N	1	N	131,680.67
4011	4902	D	E					DISC				X			E		N		N	-1,239.00
4011	4902	D	E					DISC				X			E		N		N	-1,781.20
4011	4902	D	E					DISC				X			E		N		N	-131,659.79
4011	4982	D	E					DISC				X			E		N		N	-203.16
Sub-Total, 4011																			-2,065.48	
4020, Disc: Total outlays, gross																			=====	
																			-2,065.48	
4033	4972	D	E			X		DISC				X			E		N			-173.92
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-173.92	
4052	4972	D	E			X		DISC				X			E		N			173.92
4060, Disc: Additional offsets against BA only (total)																			=====	
																			173.92	
4080, Disc: Outlays, net																			=====	
																			-2,239.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			-2,239.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -04/05-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		715,785.60
1953	4650	C	E												E		N	1		715,785.60
Sub-Total, 1953																				1,431,571.20

Change in Obl Bal

3000	4901	C	B									X			E		N	1		14,052.48
3020, Obligated balance, start of year (net)																				=====
																				14,052.48
3031	4801	C	E									X			E		N	1		14,052.48
3031	4802	C	E					DISC				X			E		N	1	N	0.60
3031	4901	C	B									X			E		N	1		-14,052.48
3031	4902	D	E					DISC				X			E		N		N	-0.60
Sub-Total, 3031																				0.00
3040	4802	C	E					DISC				X			E		N	1	N	-0.60
3040	4902	D	E					DISC				X			E		N		N	0.60
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		14,052.48
3100, Obligated balance, end of year (net)																				=====
																				14,052.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -04/05-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1	N	0.60
4011	4902	D	E					DISC				X			E		N		N	-0.60
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,249,805.30
1953	4650	C	E												E		N	1		1,249,805.30
Sub-Total, 1953																				2,499,610.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,566.39
3000	4801	C	B									X			E		N	1		242,118.07
3000	4801	C	B									X			E		N	1		137,496.55
3000	4901	C	B									X			E		N	1		449,382.12
3000	4901	C	B									X			E		N	1		435,071.23
3000	4901	C	B									X			E		N	1		176,746.28
Sub-Total, 3000																				1,461,380.64

3020, Obligated balance, start of year (net) =====
1,461,380.64

3031	4801	C	B									X			E		N	1		-20,566.39
3031	4801	C	B									X			E		N	1		-242,118.07
3031	4801	C	B									X			E		N	1		-137,496.55
3031	4801	C	E									X			E		N	1		242,118.07
3031	4801	C	E									X			E		N	1		344,355.49
3031	4801	C	E									X			E		N	1		21,068.65
3031	4801	C	E									X			E		N	1		142,496.55
3031	4802	C	E					DISC				X			E		N	1	N	4,460.23
3031	4802	C	E					DISC				X			E		N	1	N	78,628.58
3031	4901	C	B									X			E		N	1		-449,382.12
3031	4901	C	B									X			E		N	1		-435,071.23
3031	4901	C	B									X			E		N	1		-176,746.28
3031	4901	C	E									X			E		N	1		90,715.74
3031	4901	C	E									X			E		N	1		176,344.02
3031	4901	C	E									X			E		N	1		442,563.34
3031	4902	D	E					DISC				X			E		N		N	-78,628.58
3031	4902	C	E					DISC				X			E		N		N	1,818.78
3031	4902	D	E					DISC				X			E		N		N	-4,560.23
3031	4982	C	E					DISC				X			E		N		N	587.08
Sub-Total, 3031																				587.08

3040	4802	C	E					DISC				X			E		N	1	N	-4,460.23
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-78,628.58
3040	4902	D	E					DISC				X			E		N		N	78,628.58
3040	4902	C	E					DISC				X			E		N		N	-1,818.78
3040	4902	D	E					DISC				X			E		N		N	4,560.23
3040	4982	C	E					DISC				X			E		N		N	-587.08
Sub-Total, 3040																			-2,305.86	
3090	4801	C	E												E		N	1		242,118.07
3090	4801	C	E												E		N	1		344,355.49
3090	4801	C	E												E		N	1		21,068.65
3090	4801	C	E												E		N	1		142,496.55
3090	4901	C	E												E		N	1		90,715.74
3090	4901	C	E												E		N	1		176,344.02
3090	4901	C	E												E		N	1		442,563.34
Sub-Total, 3090																			1,459,661.86	
3100, Obligated balance, end of year (net)																			=====	
																			1,459,661.86	

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	4,460.23
4011	4802	C	E					DISC				X			E		N	1	N	78,628.58
4011	4902	D	E					DISC				X			E		N		N	-78,628.58
4011	4902	C	E					DISC				X			E		N		N	1,818.78
4011	4902	D	E					DISC				X			E		N		N	-4,560.23
4011	4982	C	E					DISC				X			E		N		N	587.08
Sub-Total, 4011																			2,305.86	
4020, Disc: Total outlays, gross																			=====	
																			2,305.86	
4033	4972	D	E			X		DISC				X			E		N			-587.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-587.08	
4052	4972	D	E			X		DISC				X			E		N			587.08
4060, Disc: Additional offsets against BA only (total)																			=====	
																			587.08	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				1,718.78
4190, Outlays, net (disc. and mand.)																				=====
																				1,718.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,960,353.79
3020																				Obligated balance, start of year (net)	===== 73,960,353.79
3030																				Ob Bal: Obligations incurred: Unexpired accounts	175,102,184.31
3031																				Ob Bal: Obligations incurred: Expired accounts	1,784,808.22
3040																				Ob Bal: Outlays (gross)	-140,560,755.24
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-1,318,192.37
3090																				Ob Bal: EOY: Unpaid obligations (gross)	108,968,398.71
3100																				Obligated balance, end of year (net)	===== 108,968,398.71

BA & O, Net

4000																				Disc: Budget authority, gross	===== 104,216,846.00
4010																				Disc: Outlays from new authority	82,148,057.15
4011																				Disc: Outlays from balances	58,412,698.09
4020																				Disc: Total outlays, gross	===== 140,560,755.24
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-44,463,276.00
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcs	-348,263.69
4040																				Disc: Offsets against gross BA and outlays (total)	===== -44,811,539.69
4052																				Disc: Offset, BA: Collection cred to expired accts	348,263.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				348,263.69
4070, Disc: Budget authority, net																				=====
																				59,753,570.00
4080, Disc: Outlays, net																				=====
																				95,749,215.55
4180, Budget authority, net (disc. and mand.)																				=====
																				59,753,570.00
4190, Outlays, net (disc. and mand.)																				=====
																				95,749,215.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-41,636,492.48
0900	4801	C	E									X			U		N	4		24,834.63
0900	4801	C	E									X			U		N	4		36,737,802.37
0900	4802	C	B					DISC BAL				X			U		N	4	N	-887,354.46
0900	4802	C	E					DISC BAL				X			U		N	4	N	509,267.93
0900	4802	C	E					DISC NEW				X			U		N	4	N	540,959.00
0900	4802	C	E					DISC NEW				X			U		N	4	N	546.00
0900	4881	D	E									X			U		N			-814,350.27
0900	4901	C	B									X			U		N	4		-20,148,881.35
0900	4901	C	B									X			U		N	4		-150,000.00
0900	4901	C	E									X			U		N	4		150,000.00
0900	4901	C	E									X			U		N	4		24,081,423.55
0900	4901	D	E									X			U		N	4		-14,381,234.61
0900	4902	C	E					DISC NEW				X			U		N		N	146,654,658.02
0900	4902	D	E					DISC BAL				X			U		N		N	-41,223,472.91
0900	4902	C	E					DISC BAL				X			U		N		N	12,288.31
0900	4902	C	E					DISC NEW				X			U		N		N	194,806,371.90
0900	4981	C	E									X			U		N			25,232.83
0900	4982	C	E					DISC BAL				X			U		N		N	355,635.20
Sub-Total, 0900																			284,657,233.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		42,915,281.55
1000	4222	D	B				E	DISC				X			U		N	4		36,107,925.76
1000	4251	D	B				F	DISC				X			U		N	4		193,000.00
1000	4801	C	B									X			U		N	4		-41,636,492.48
1000	4802	C	B					DISC BAL				X			U		N	4	N	-887,354.46
1000	4901	C	B									X			U		N	4		-20,148,881.35
1000	4901	C	B									X			U		N	4		-150,000.00
Sub-Total, 1000																			16,393,479.02	
1021	4871	D	E									X			U		N			1,728,728.87
1021	4971	D	E									X			U		N			289,949.37
Sub-Total, 1021																			2,018,678.24	

1050, Unob Bal: Unobligated balance (total) =====
 18,412,157.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	C	E	P				DISC				X	X	U		N	4		-224,221,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			-224,221,000.00
1700	4222	D	B			E		DISC				X		U		N	4		-36,107,925.76
1700	4222	D	E			E		DISC				X		U		N	4		36,107,925.76
1700	4252	D	E			X		DISC				X		U		N			35,773,234.38
1700	4972	D	E			X		DISC				X		U		N			854,987.01
Sub-Total, 1700																			36,628,221.39
1701	4251	D	B			F		DISC				X		U		N	4		-193,000.00
1701	4251	C	E			F		DISC				X		U		N	4		-6,365,156.76
Sub-Total, 1701																			-6,558,156.76
1750, BA: Disc: Spending auth: Total																			=====
																			30,070,064.63
1900, Budget authority total (disc. and mand.)																			=====
																			-194,150,935.37
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-175,738,778.11
1941	4450	D	E											U		N			29,094,480.61
1941	4510	C	E			A								U		N			-152,874,250.00
1941	4610	D	E			A								U		N			246,866,669.07
1941	4700	C	E			A								U		N			-41,129,261.71
Sub-Total, 1941																			81,957,637.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		41,636,492.48
3000	4901	C	B									X			U		N	4		20,148,881.35
3000	4901	C	B									X			U		N	4		150,000.00
Sub-Total, 3000																			61,935,373.83	
3010	4251	D	B			F		DISC				X			U		N	4		-193,000.00
3020, Obligated balance, start of year (net)																			=====	
																			61,742,373.83	
3030	4801	C	B									X			U		N	4		-41,636,492.48
3030	4801	C	E									X			U		N	4		24,834.63
3030	4801	C	E									X			U		N	4		36,737,802.37
3030	4802	C	B					DISC BAL				X			U		N	4	N	-887,354.46
3030	4802	C	E					DISC BAL				X			U		N	4	N	509,267.93
3030	4802	C	E					DISC NEW				X			U		N	4	N	540,959.00
3030	4802	C	E					DISC NEW				X			U		N	4	N	546.00
3030	4881	D	E									X			U		N			-814,350.27
3030	4901	C	B									X			U		N	4		-20,148,881.35
3030	4901	C	B									X			U		N	4		-150,000.00
3030	4901	C	E									X			U		N	4		150,000.00
3030	4901	C	E									X			U		N	4		24,081,423.55
3030	4901	D	E									X			U		N	4		-14,381,234.61
3030	4902	C	E					DISC NEW				X			U		N		N	146,654,658.02
3030	4902	D	E					DISC BAL				X			U		N		N	-41,223,472.91
3030	4902	C	E					DISC BAL				X			U		N		N	12,288.31
3030	4902	C	E					DISC NEW				X			U		N		N	194,806,371.90
3030	4981	C	E									X			U		N			25,232.83
3030	4982	C	E					DISC BAL				X			U		N		N	355,635.20
Sub-Total, 3030																			284,657,233.66	
3040	4802	C	B					DISC BAL				X			U		N	4	N	887,354.46
3040	4802	C	E					DISC BAL				X			U		N	4	N	-509,267.93
3040	4802	C	E					DISC NEW				X			U		N	4	N	-540,959.00
3040	4802	C	E					DISC NEW				X			U		N	4	N	-546.00
3040	4902	C	E					DISC NEW				X			U		N		N	-146,654,658.02
3040	4902	D	E					DISC BAL				X			U		N		N	41,223,472.91
3040	4902	C	E					DISC BAL				X			U		N		N	-12,288.31
3040	4902	C	E					DISC NEW				X			U		N		N	-194,806,371.90
3040	4982	C	E					DISC BAL				X			U		N		N	-355,635.20
Sub-Total, 3040																			-300,768,898.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	4		193,000.00
3050	4251	C	E			F		DISC				X		U		N	4		6,365,156.76
Sub-Total, 3050																			6,558,156.76
3080	4871	D	E									X		U		N			-1,728,728.87
3080	4971	D	E									X		U		N			-289,949.37
Sub-Total, 3080																			-2,018,678.24
3090	4801	C	E											U		N	4		24,834.63
3090	4801	C	E											U		N	4		36,737,802.37
3090	4871	D	E											U		N			-1,728,728.87
3090	4881	D	E											U		N			-814,350.27
3090	4901	C	E											U		N	4		150,000.00
3090	4901	C	E											U		N	4		24,081,423.55
3090	4901	D	E											U		N	4		-14,381,234.61
3090	4971	D	E											U		N			-289,949.37
3090	4981	C	E											U		N			25,232.83
Sub-Total, 3090																			43,805,030.26
3091	4251	C	E			F		DISC						U		N	4		6,365,156.76
3100, Obligated balance, end of year (net)																			=====
																			50,170,187.02

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-194,150,935.37
4010	4802	C	E					DISC NEW				X		U		N	4	N	540,959.00
4010	4802	C	E					DISC NEW				X		U		N	4	N	546.00
4010	4902	C	E					DISC NEW				X		U		N		N	146,654,658.02
4010	4902	C	E					DISC NEW				X		U		N		N	194,806,371.90
Sub-Total, 4010																			342,002,534.92
4011	4802	C	B					DISC BAL				X		U		N	4	N	-887,354.46
4011	4802	C	E					DISC BAL				X		U		N	4	N	509,267.93
4011	4902	D	E					DISC BAL				X		U		N		N	-41,223,472.91
4011	4902	C	E					DISC BAL				X		U		N		N	12,288.31
4011	4982	C	E					DISC BAL				X		U		N		N	355,635.20
Sub-Total, 4011																			-41,233,635.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				300,768,898.99
4033	4222	D	B			E		DISC				X			U		N	4		36,107,925.76
4033	4222	D	E			E		DISC				X			U		N	4		-36,107,925.76
4033	4252	D	E			X		DISC				X			U		N			-35,773,234.38
4033	4972	D	E			X		DISC				X			U		N			-854,987.01
Sub-Total, 4033																				-36,628,221.39
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-36,628,221.39
4050	4251	D	B			F		DISC				X			U		N	4		193,000.00
4050	4251	C	E			F		DISC				X			U		N	4		6,365,156.76
Sub-Total, 4050																				6,558,156.76
4060, Disc: Additional offsets against BA only (total)																				=====
																				6,558,156.76
4070, Disc: Budget authority, net																				=====
																				-224,221,000.00
4080, Disc: Outlays, net																				=====
																				264,140,677.60
4180, Budget authority, net (disc. and mand.)																				=====
																				-224,221,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				264,140,677.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /07-4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		5,285.96
1953	4650	C	E												E		N	4		5,285.96
Sub-Total, 1953																				10,571.92

Change in Obl Bal

3000	4801	C	B									X			E		N	4		2,526.86
3020, Obligated balance, start of year (net)																				=====
																				2,526.86
3031	4801	C	B									X			E		N	4		-2,526.86
3031	4801	C	E									X			E		N	4		2,526.86
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	4		2,526.86
3100, Obligated balance, end of year (net)																				=====
																				2,526.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /06-4601 -000-0
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	4		330.00
3020, Obligated balance, start of year (net)																				===== 330.00
3031	4801	C	B									X			E		N	4		-330.00
3031	4801	C	E									X			E		N	4		330.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	4		330.00
3100, Obligated balance, end of year (net)																				===== 330.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /05-4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		5,773.26
1953	4650	C	E												E		N	4		5,773.26
Sub-Total, 1953																				11,546.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1235	BA: Mand: Appropriations precluded from obligation																			300,794,020.00
1260	BA: Mand: Appropriations (total)																			210,997,806,158.75
1400	BA: Mand: Borrowing authority																			29,100,000,000.00
1440	BA: Mand: Borrowing authority (total)																			29,100,000,000.00
1700	BA: Disc: Spending auth: Collected																			2,222,055,870.96
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src																			-176,174,345.76
1750	BA: Disc: Spending auth: Total																			2,045,881,525.20
1800	BA: Mand: Spending auth: Collected																			10,624,590,497.26
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src																			811,216,299.83
1850	BA: Mand: Spending auth: Total																			11,435,806,797.09
1900	Budget authority total (disc. and mand.)																			268,306,621,364.27
1930	Total budgetary resources avail (disc. and mand.)																			284,627,905,960.38
1940	Unob Bal: Memo: Unob bal expiring																			-5,094,594,940.84
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-59,334,176,831.60
1953	Unob Bal: Memo: Expired unob bal carry forward,EOY																			1,411,787,072.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				18,418,175,428.42
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,295,668,492.69
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				16,122,506,935.73
3020, Obligated balance, start of year (net)																				
3030																				223,486,241,156.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				280,760,882.08
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-206,932,356,341.30
3040, Ob Bal: Outlays (gross)																				
3050																				-635,041,954.07
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				56,540,984.55
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3061																				149,929.75
3061, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts																				
3080																				-18,900,075.53
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-85,822,615.40
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				35,148,248,364.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-2,874,169,462.21
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				32,274,078,902.64
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 16,773,008,408.43
4010																				6,821,079,977.85
4011																				6,996,500,906.97
4020																				===== 13,817,580,884.82
4030																				-2,185,731,659.33
4033																				-332,685,911.22
4040																				===== -2,518,417,570.55
4050																				176,174,345.76
4052																				296,361,699.59
4060																				===== 472,536,045.35
4070																				===== 14,727,126,883.23
4080																				===== 11,299,163,314.27
4090																				===== 251,533,612,955.84
4100																				177,853,901,572.98
4101																				15,253,419,840.41
4110																				===== 193,107,321,413.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4121																				-1,476,581,535.28
4123																				-9,147,191,616.20
4130																				=====
																				-10,623,773,151.48
4140																				-811,216,299.83
4142																				-817,345.78
4150																				=====
																				-812,033,645.61
4160																				=====
																				240,097,806,158.75
4170																				=====
																				182,483,548,261.91
4180																				=====
																				254,824,933,041.98
4190																				=====
																				193,782,711,576.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	34,739,930,751.54
5001, Memo: Invest, EOY: Fed securities: Par value	36,496,547,858.86
